



FY2025 Transit Funding





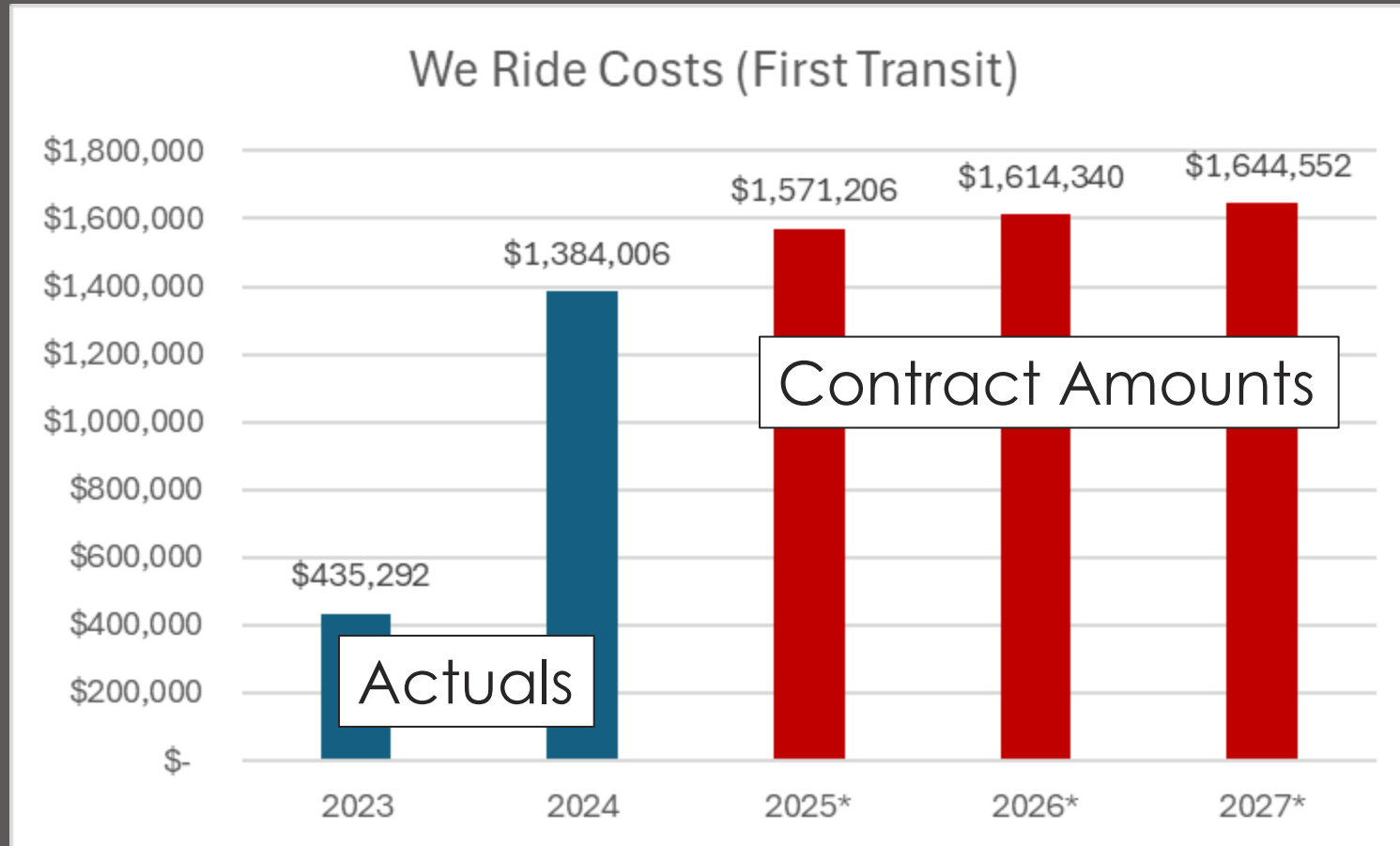
FY2025 Transit Funding

Transit Components

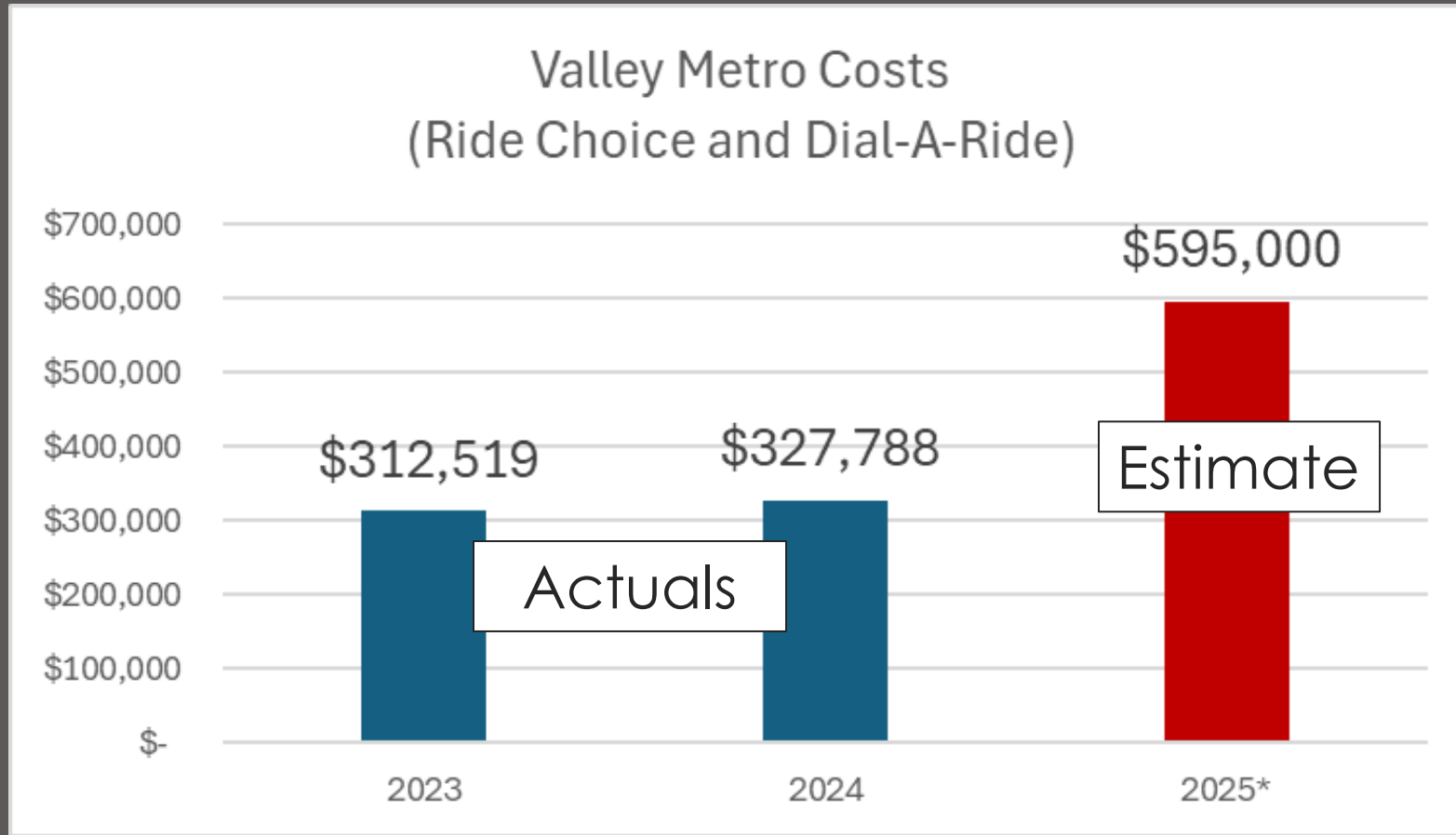
Park and Ride Maintenance	\$	52,900
Valley Metro*		595,000
WeRIDE		1,596,700
FY2025 Total	\$	2,244,600

*Includes Ride Choice and Dial-A-Ride

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Transit Funding

Source	Ongoing	FY2023 Fund Balance
Lottery	\$ 250,000	\$ 660,000
Park and Ride	115,000	1,400,000
Total Funding	\$ 365,000	\$ 2,060,000

Other One Time Support

- Vehicles
- Grants
- Refunds



FY2026 Budget Outlook

- One-time funds extinguished
- Potential for grants
- Ongoing sources needed





FY26 Strategic Plan Action Item

Public Transit

Evaluate funding and service levels



Recommendation

- Grant & budget amendment
 - WeRide
 - \$500K Federal, \$500K Lottery
- Park and Ride
 - \$32K Federal, \$8K GF One Time



Recommendation

- Budget amendment
 - WeRide
 - \$208K GF One Time (ADOT Refund)
 - Valley Metro
 - \$54K Lottery
 - \$35K GF One Time (ADOT Refund)



Recommendation

- Expenditure Authority \$2.25M
- WeRide \$1.65M
- Valley Metro \$600K