

Community Facilities Districts FY2025 Tentative Budgets

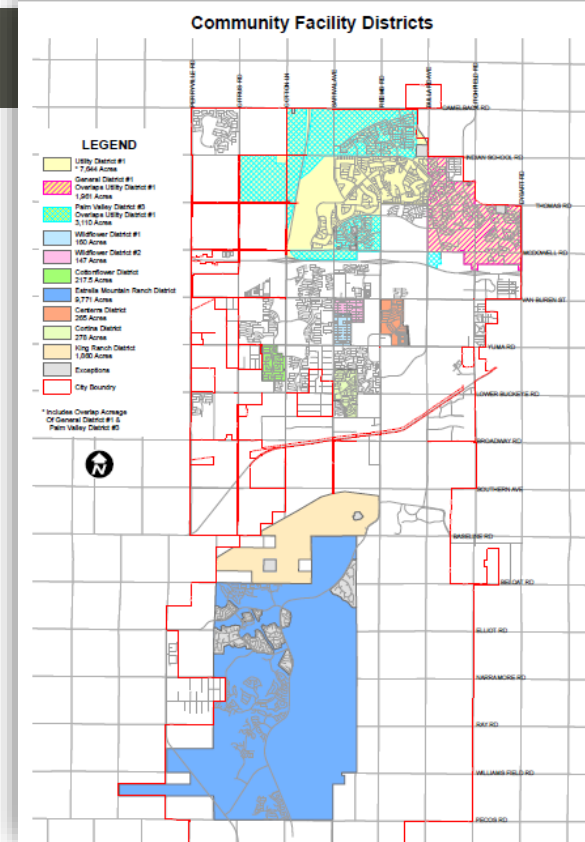
**District Board Meeting
May 20, 2024**



FY2025 CFD Tentative Budget



- Special Purpose Districts
- Separate Political Subdivision
- 10 CFDs
- District Board



FY2025 Budgets



District Name	Budget Amount		
	FY2024	FY2025	% Change
CENTERRA	\$ 472,500	\$ 571,400	21%
CORTINA	317,400	377,700	19%
COTTONFLOWER	326,400	363,000	11%
ESTRELLA MTN RANCH	23,243,800	8,642,900	-63%
GOODYEAR GENERAL	1,945,100	2,227,700	15%
GOODYEAR UTILITIES	7,806,600	9,210,600	18%
KING RANCH	14,300	18,400	29%
PALM VALLEY	1,042,500	1,351,100	30%
WILDFLOWER RANCH	66,500	83,500	26%
WILDFLOWER RANCH #2	208,700	220,300	6%

FY2025 Combined Property Tax Rate



District Name	Combined Rates		
	FY2024	FY2025	% Change
CENTERRA	\$ 1.6994	\$ 1.5361	-10%
CORTINA	1.5833	1.5359	-3%
COTTONFLOWER	1.9377	1.9397	0%
ESTRELLA MTN RANCH	1.3000	1.3000	0%
GOODYEAR GENERAL	0.7560	0.7476	-1%
GOODYEAR UTILITIES	0.8025	0.7926	-1%
KING RANCH	0.3000	0.3000	0%
PALM VALLEY	0.3514	0.3428	-2%
WILDFLOWER RANCH	0.3000	0.3000	0%
WILDFLOWER RANCH #2	2.2372	1.9692	-12%

FY2025 CFD Adoption Schedule



May 20 Tentative CFD Budget Adoption

June 10 Final CFD Budget Adoption

June 24 CFD Tax Levies Adoption