

## City Council - Budget Amendments Report - FY2025

Council Agenda Date: 1/27/2025

| Date      | Transfer Journal No. | Reason Needed                                                                                                                                                                                                                                                                                                                | Amount   | Funding From                   | Funding To                   |
|-----------|----------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------|--------------------------------|------------------------------|
| 12/2/2024 | 2025-06-16           | This amendment moves budget from the City Manager's Office Contingency to the Fire Department's One-Time General Fund budget to purchase 200 residential lock boxes (\$15,000) and to deconstruct a training tower (\$30,000) owned in partnership with and located in Avondale that has reached the end of its useful life. | \$45,000 | General Fund Contingency - CMO | General One-Time Fund - Fire |