

City Council - Budget Amendments Report - FY2025

Council Agenda Date: 2/10/2025

Date	Transfer Journal No.	Reason Needed	Amount	Funding From	Funding To
1/16/2025	2025-7-560	This budget amendment follows the Work Session on 2/3/2025 when the Digital Communications Director discussed the FY2025 Strategic Goal Action Item of Implementing a Unified Communications Plan with City Council. The purpose is to centralize the portion of existing departmental budgets impacted by the plan to support the initiative by moving personnel costs for the impacted positions to Digital Communications' budget based on the estimated pay periods in the Fiscal Year.	\$81,700	Parks, Ballpark, Police & Economic Development - General Fund Personnel Budgets	Digital Communications - General Fund Personnel Budget