



FY2025-2026

Community Development Block Grant (CDBG)





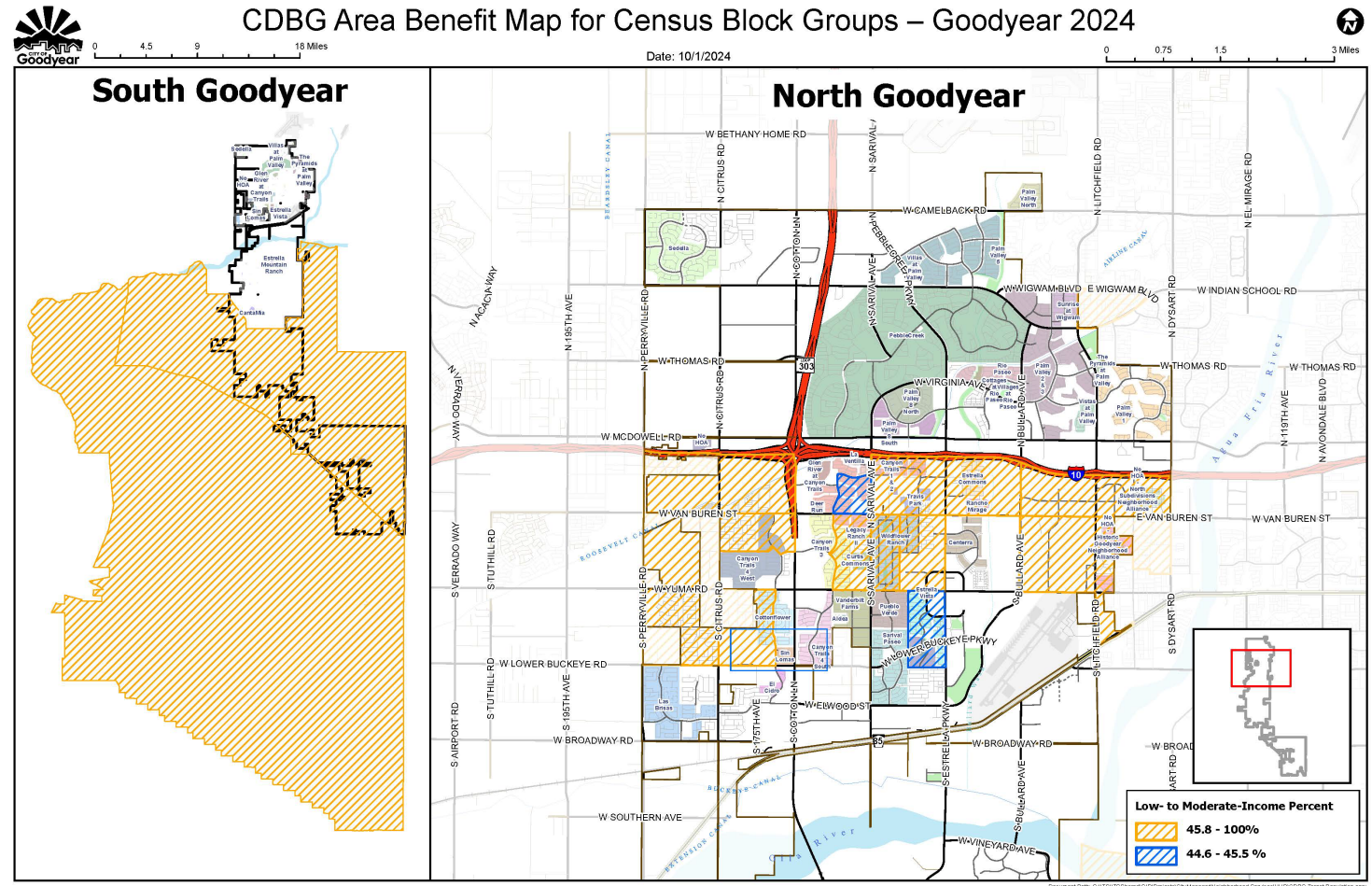
Agenda

- PY2021-2025 Five-Year Consolidated Plan
- Review of Program Performance
- FY2026 Annual Action Plan
- Next Steps

National Objective: Benefit low- and moderate- income persons

Presumed Benefit:

- Abused children
- Battered spouses
- Elderly persons
- Severely disabled adults
- Homeless persons
- Illiterate adults
- Persons living with AIDS
- Migrant farm workers





Five-Year Consolidated Plan

Goodyear Priorities

High Priority Activities

- Community Facilities and Improvements
- Public Services
- Program Administration

Low Priority Activities

- Attainable and Sustainable Housing
- Economic Development

FY2021-2022

Goodyear North Subdivision CDBG
Street Light Plan (approx. 84)
Project Vicinity Map
12.23.21

Pathway lighting planned for this walkway

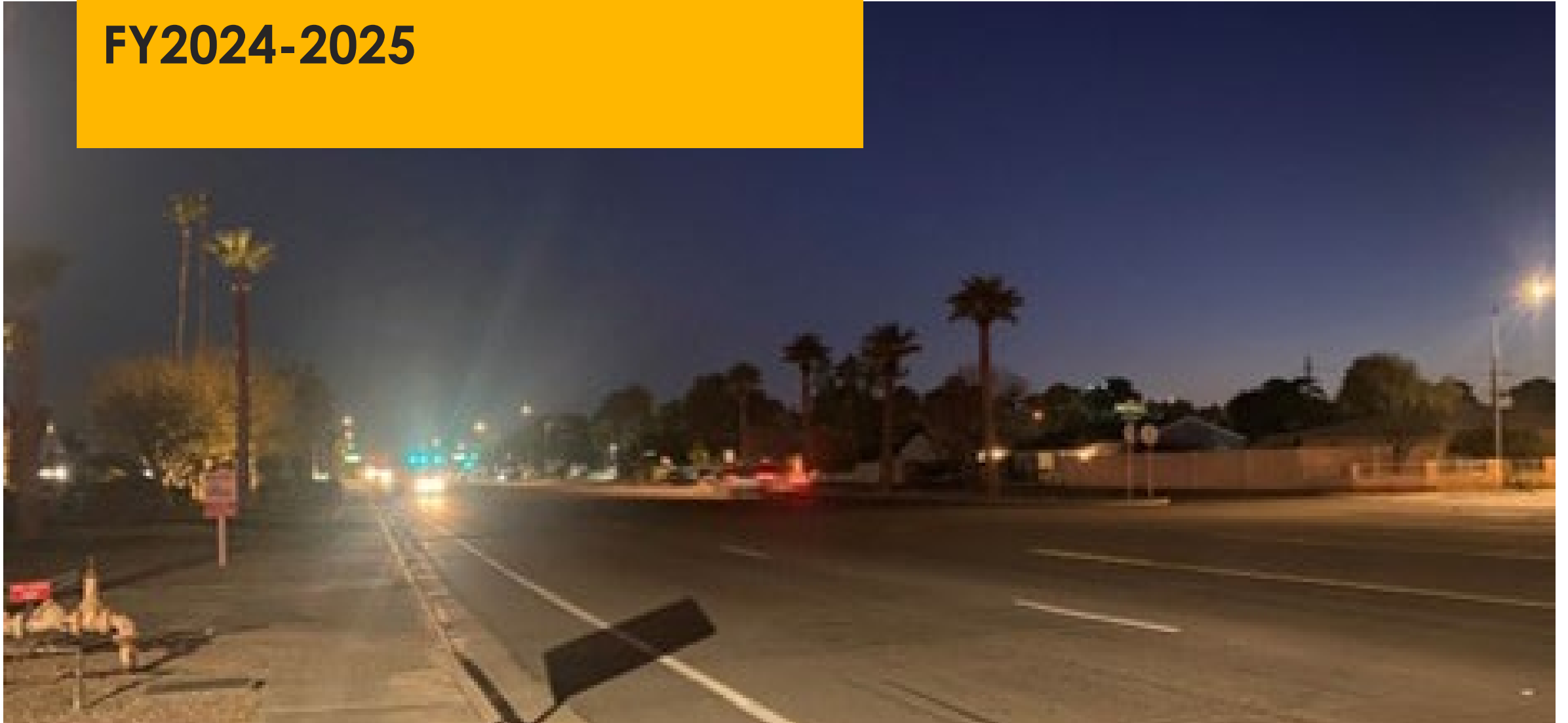
FY2022-2023



FY2023-2024



FY2024-2025





FY2025-2026

\$397,718 Estimated Entitlement

Allocation Constraints

- **Program Administration** - 20% = \$79,543
- **Community Improvements** - \$318,175*
- **Public Services** - \$59,657 max

*unless reduced by public services

FY2025-2026





FY2025-026

STAFF RECOMMENDATION:

CDBG Program Administration	Estimated at \$79,543, not to exceed 20% of the city's entitlement
Teacher Salaries for Southwest Valley YMCA early learning center program expansion	Estimated at \$59,657, not to exceed 15% of the city's entitlement
Construction & Equipment for Southwest Valley YMCA early learning center program	Estimated at \$258,518, not to exceed 80% of the city's entitlement
TOTAL	\$397,718



Next Steps

Mar. 10 – Apr. 10: Public Comment Period

Mar. 24: Public Hearing @ Council Meeting

May 5: Council Meeting to Authorize Submission

Submit Plans to HUD by Deadline

HUD Approves Plan and Funds Available After July 1