



City Council Work Session
City Hall - Canyon Trails Room 1 & 2
1900 N. Civic Square
Goodyear, AZ 85395
Monday, February 10, 2025
5:00 PM

Mayor
Joe Pizzillo

Vice Mayor
Wally Campbell

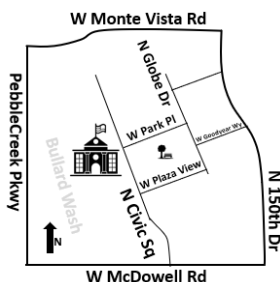
Councilmember
Brandon Hampton

Councilmember
Laura Kaino

Councilwoman
Vicki Gillis

Councilmember
Benita Beckles

Councilmember
Trey Terry



PROCEDURES

Pursuant to A.R.S. § 38-431.02, notice is hereby given to the members of the Goodyear City Council and to the general public that the Council of the city of Goodyear will hold a meeting open to the public. Public body members of the city of Goodyear will attend either in person or by telephone conference call and/or video communication. The Goodyear City Council may vote to go into Executive Session, pursuant to A.R.S. § 38-431.03(A)(3), which will not be open to the public, to discuss certain matters. Meetings are conducted in accordance with the City Council Meetings Council Rules of Procedure adopted by Resolution No. 2018-1879.

THE CITY OF GOODYEAR ENDEAVORS TO MAKE ALL PUBLIC MEETINGS ACCESSIBLE TO PERSONS WITH DISABILITIES. With 48-hour advance notice, special assistance can be provided for sight and/or hearing-impaired persons at this meeting. Reasonable accommodations will be made upon request for persons with disabilities or non-English speaking residents. Please call the City Clerk (623) 882-7830 or Arizona Relay (TDD) 7-1-1 to request an accommodation to participate in this public meeting.

Si necesita asistencia o traducción en español, favor de llamar al menos 48 horas antes de la reunión al (623) 882-7830.



City Clerk's Office: 1900 N. Civic Square, Goodyear, AZ 85395 (623) 882-7830
www.goodyearaz.gov/cityclerk
City Council Meeting Live Broadcast: <https://www.facebook.com/goodyearazgov/videos>

CALL TO ORDER

ROLL CALL

AGENDA ITEMS FOR DISCUSSION

ALL ITEMS LISTED ARE FOR DISCUSSION ONLY. NO ACTION CAN NOR WILL BE TAKEN.

1. GOODYEAR MUNICIPAL COURT FY24 EXECUTIVE SUMMARY

Summary

Council will receive an update on judicial branch activity for the Goodyear Municipal Court for FY24 as well as future Court initiatives. (Manuel Delgado, Presiding Judge)

2. FY2026 COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)

Summary

Council to receive a report on the Community Development Block Grant (CDBG) program and provide direction regarding eligible activities for the investment of FY2026 CDBG entitlement funds. (Christina Panaitescu, Community Partnerships Program Manager)

ADJOURNMENT

POSTING VERIFICATION

This agenda was posted on 2/5/2025 at 4:53 p.m. by VM.

ITEM #: 1.
DATE: 02/10/2025
AI #:2297



CITY COUNCIL ACTION REPORT

SUBJECT: GOODYEAR MUNICIPAL COURT FY24 EXECUTIVE SUMMARY

STAFF PRESENTER(S): Manuel Delgado, Presiding Judge; Crystal Whelan, Court Administrator

Summary

Council will receive an update on judicial branch activity for the Goodyear Municipal Court for FY24 as well as future Court initiatives. (Manuel Delgado, Presiding Judge)

FISCAL IMPACT

This item has no direct fiscal impact. Any current and future initiatives and projects discussed will be subject to available budgeted funds.

BACKGROUND AND PREVIOUS ACTIONS

The Council last heard from Presiding Judge Manuel Delgado in January of 2024 regarding the FY23 Executive Summary of the Court. The complete FY24 Executive Summary Report is included as attachment A.

Attachments

Attachment A - FY24 Executive Summary report
Staff Presentation

Goodyear Municipal Court Executive Summary FY24

The Goodyear Municipal Court serves the community with professionalism, empathy, and competence, each and every day.

City of Goodyear Municipal Court

Tel 623-882-7200

14455 West Van Buren Street, Suite
B101 Goodyear, AZ 85338

www.goodyearaz.gov/court
goodyearcourt@courts.az.gov

The Goodyear Municipal Court is part of the integrated judicial system and serves as the Judicial branch of the Goodyear Municipal government. The Court is subject to the administrative authority of the Maricopa County Superior Court, and the Arizona Supreme Court.

To Our Stakeholders

This summary provides highlights of the Court's performance of Fiscal Year 2024, as well as goals for the current and coming fiscal years. The Court continues to model itself after the current strategic agenda initiatives as set by Chief Justice Timmer, while continuing to align with the City of Goodyear's own strategic plan initiatives.

Strategic Highlights

The Goodyear Municipal Court recognizes the importance of identifying opportunities to grow as an organization, and therefore we work to design goals that support the foundational components of a Court's purpose and responsibilities. Arizona Courts have established a nationally recognized reputation for excellence in innovation, judicial administration, and education.

Training, Development & Opportunities

- *Employee Engagement: collaboration with Human Resources Department to complete Q12 Action planning and intentional design for culture development*
 - *Q12 Action Planning*
 - *Mini-retreat held with HR business partner to discuss Court Q12 results and division action plans*
 - *Lean One on One interviews*
 - *17 scheduled interviews with HR and Court Leadership to conduct individual team member interviews*
- Boss to Coach seminars
- Arizona Court's Association – 2024 Annual conference attendance in April of 2024 by court personnel from each division of the Court team. Completion of accredited COJET training and networking with other statewide Court professionals.
- *Arizona Court Supervisor program: 1 graduate – Courtroom Specialist*
- *Arizona Court Manager program: 2 attendees, both Court Supervisors*
- Court Leadership Conference - 2024 – Presiding Judge and Court Administrator (by invitation only)
- National Association for Presiding Judges and Court Executive Officers – 2024 Annual Conference - Presiding Judge and Court Administrator
- Presiding Judge current member of the Judicial College of Arizona

Goal/Initiative	
<p>Strategic, Operational, Security, Technology & Emergency plans:</p> <p>Continue efforts to identify and develop meaningful performance measures and opportunities to utilize technology to streamline processes by collaborating with other Courts</p>	On-going; see report pages 2, 6-8
<p>Renovate and replace Courtroom #1 audio-visual system, including a 'Teams' compatible software system for a dedicated virtual courtroom platform</p>	On-going; see report page 4, 10-11
<p>Time Standards compliance:</p> <p>Specific changes have been implemented to address the deficient Time Standards for DUI cases</p> <p>Court will continue to address the challenges and explore the potential need for additional resources to manage the Time Standards</p>	on-going; see report pages 7-9
<p>Continue to evaluate Court processes and procedures to ensure they are relevant, compliant and trained to all existing Court personnel</p>	Completed/On-going; see report pages 9-10
<p>Increased opportunity to expand judicial services and information within the community (continued participation in mentoring, committees, and boards)</p>	Completed/on-going; see report pages 2-3
<p>Collaboration & Culture</p> <ul style="list-style-type: none"> ○ Q12 action planning ○ Two annual team retreats ○ Monthly meetings for all divisions ○ Team-lead projects ○ Strengths-based culture and approach to problem-solving 	Completed/on-going; see report page 12
<p>Power DMS – convert policies and procedures into online database for staff access and consistent application</p>	Completed/on-going; see report page 11

Court Programs <ul style="list-style-type: none">○ Problem Solving Community Court/Specialty case processing○ Expanded use of DocuSign for civil traffic documents and processes	Completed; see report page 9 – 10, 12
Fair Justice Task Force Initiatives	On-going
Delay Reduction & Best Practices <ul style="list-style-type: none">○ Telephone customer service – improve customer wait times and service levels (related Supplemental position FY25)○ DPS auditing and reporting (related Supplemental position FY25)	Completed/on-going; see report page 10

Looking Ahead

The Goodyear Municipal Court will pursue the following goals and initiatives in calendar year 2025:

- Continue to evaluate the excessive number of DUI & misdemeanor filings; including the potential need of additional resources to manage case load, including Time Standards compliance
- FY27 Facility Study – pursue future facility plan
- Innovation & technology
 - Expanded use of scanners; case management and paperless initiatives
 - Expansion of video appearance to include in-custody/misdemeanor case types (under consideration)
 - Refresh Court website content and encourage expanded usage by Court customers
 - Automation of courtroom forms
 - Fingerprint & signature pads for Court forms

- Lean 'Impact-Effort Matrix' & Q12 Action Planning
- eWarrant process with the Goodyear Police Department to send electronic warrants / ADRS electronic reporting to upload disposition information into the AZ Department of Public Safety repository / use of additional technology such for fingerprinting (LiveScan) and signature pads / Digital Evidence Portal.
- Inmate Court Release program



Goodyear Municipal Court FY24 Executive Summary

Honorable Manuel Delgado Jr,

Presiding Judge

Crystal Whelan, Court Administrator



Goodyear Municipal Court FY24 Executive Summary

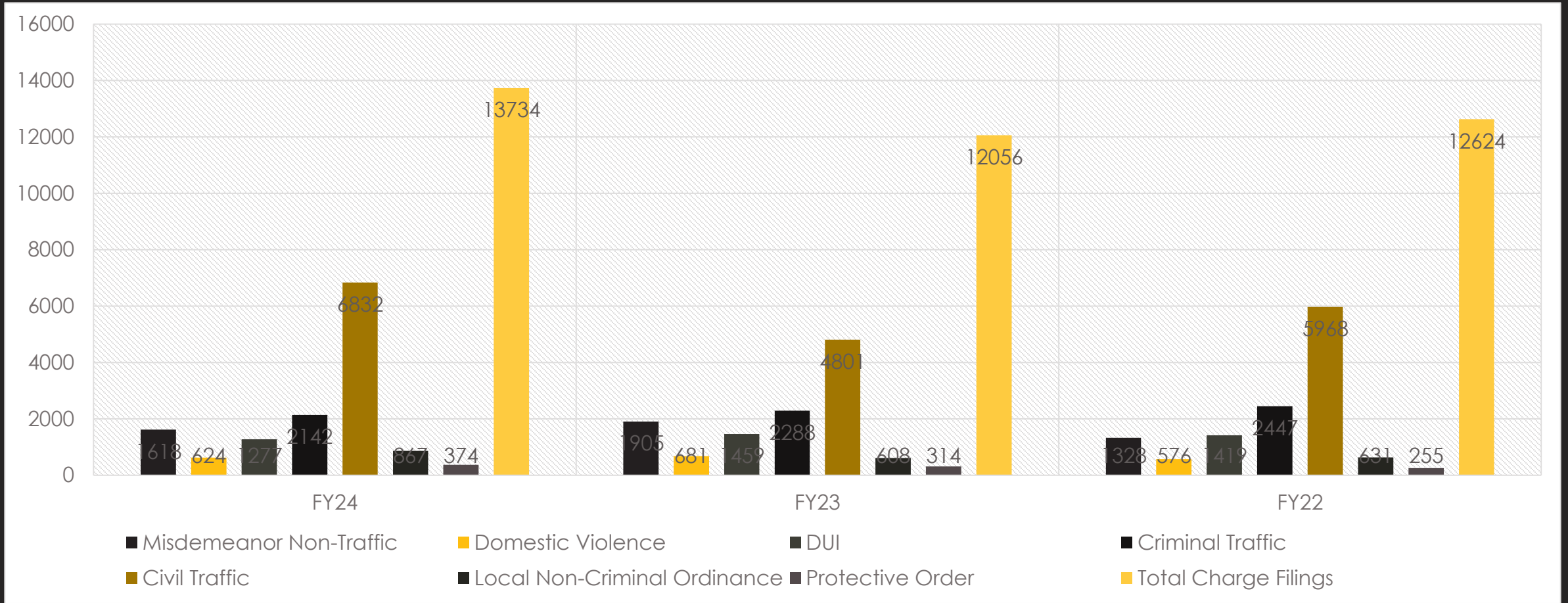
FY24 Summary:

- A detailed executive summary report has been provided to the City Council in addition to this presentation
- The Court will discuss FY24 activity as well as current status on Court projects, initiatives and operational goals
- Presiding Judge Performance Objectives



FILING & CASELOAD VOLUME

Goodyear Municipal Court FY24 Executive Summary



Filing & Caseload Volume

Data is captured by the Court for both 'per charge' and 'per case' reporting

Calendar year 2024 total cases generated: 8362

- This is 132% of the prior 3-year average, and the highest case number total for the Court in the past 15 calendar years
- The Court charge filings are trending at 115% for FY24, as compared to prior 3-year average

CITATION			
COMMITTED A: 28-914A1A		CIVIL TRAFFIC	
A HOLD OR SUPPORT WIRELESS COMMUNICATION DEVICE			
DISP CODE:	DISP DATE:	SANCTION/PENALTY:	
CITATION			
COMMITTED B: 28-4135A		CIVIL TRAFFIC	
B NO MANDATORY INSURANCE			
DISP CODE:	DISP DATE:	SANCTION/PENALTY:	
CITATION			
COMMITTED C: 28-909A1		CIVIL TRAFFIC	
C LAP AND SHOULDER BELTS REQUIRED			
DISP CODE:	DISP DATE:	SANCTION/PENALTY:	
COMMITTED D:			
DISP CODE:	DISP DATE:	SANCTION/PENALTY:	
COMMITTED E:			
DISP CODE:	DISP DATE:	SANCTION/PENALTY:	
SPEED	APPROX. SPEED	POSTED SPEED	REASONABLE SPEED
BAC Reading: _____			
<input type="checkbox"/> ACCIDENT		<input type="checkbox"/> FATALITY	
<input type="checkbox"/> CMV		<input type="checkbox"/> HAZMAT	
<input type="checkbox"/> SERIOUS PHYS. INJURY		<input type="checkbox"/> FINGERPRINTED	
<input type="checkbox"/> VICTIM		<input type="checkbox"/> WITNESS INFO AVAIL.	
<input type="checkbox"/> VICTIM NOTIFIED		Language Interpret.:	
Docket # _____			



Limited Jurisdiction Court Ranking

Arizona Supreme Court AOC

Court	Total Filings	Rank by Filings
Phoenix Municipal Court	122,887	1
Scottsdale Municipal Court	95,981	2
Mesa Municipal Court	91,155	3
Paradise Valley Municipal Court	57,883	4
Chandler Municipal Court	45,262	5
Tempe Municipal Court	44,438	6
Glendale Municipal Court	24,950	7
Gilbert Municipal Court	23,181	8
Peoria Municipal Court	13,199	9
Surprise Municipal Court	11,242	10
Buckeye Municipal Court	9,905	11
Goodyear Municipal Court	9,151	12
Avondale Municipal Court	7,958	13
El Mirage Municipal Court	4,594	14
Tolleson Municipal Court	2,597	15
Fountain Hills Municipal Court	2,122	16
Wickenburg Municipal Court	1,658	17
Carefree-Cave Creek Municipal Court	1,050	18
Litchfield Park Municipal Court	302	19
Yountown Municipal Court	283	20

Select Court Level

- ☒ Municipal Courts
- ☐ Justice Courts

Select Fiscal Year

- ☒ 2023
- ☐ 2022
- ☐ 2021
- ☐ 2020
- ☐ 2019
- ☐ 2018
- ☐ 2017
- ☐ 2016
- ☐ 2015
- ☐ 2014
- ☐ 2013
- ☐ 2012
- ☐ 2011
- ☐ 2010
- ☐ 2009
- ☐ 2008

Select Case Type

- ☒ Select all
- ☐ Misdemeanor
- ☐ Criminal Traffic
- ☐ Civil Traffic
- ☐ Protective Order
- ☐ Local Ordinance

Select Counties

- ☐ Select all
- ☐ Apache
- ☐ Cochise
- ☐ Coconino
- ☐ Gila
- ☐ Graham
- ☐ Greenlee
- ☐ La Paz
- ☒ Maricopa
- ☐ Mohave
- ☐ Navajo
- ☐ Pima
- ☐ Pinal
- ☐ Santa Cruz
- ☐ Yavapai
- ☐ Yuma

STATEWIDE COURT RANKING

Ranked #12 out of 83
Municipal Courts in
the State

Goodyear case type
consists of 51.6%
Misdemeanor &
Criminal Traffic
violations

AREAS OF FOCUS

CUSTOMER SERVICE DIVISION

Court Hearing Officer, Judge Bastien, completed a visit to neighboring Court, makes recommendation to Presiding Judge & Court Leadership for Customer Service Division innovations

- forms revision, use of automated forms
- procedural revisions, less paper/more automation
- phased plan for paperless file processing

CASE PROCESSING DIVISION

Redesign of Courtroom docket guide which expanded courtroom operations to 5 days per week, 2 courtrooms operable and staffed
- 3 days per week a Prosecutor is available

Temporary Facility Improvements





Goodyear Municipal Court FY24 Executive Summary

A focus on Culture, Mission & Vision, and Employee Engagement

Mission: 'The Goodyear Municipal Court serves the community with professionalism, empathy and competence, each and every day'

Vision: We strive to inspire public trust and confidence through our core values and teamwork'

Action Planning: Q7 and Q8

Lean One:One and Impact-Effort Matrix

Community Engagement






Goodyear Municipal Court FY24 Executive Summary

Continue to evaluate Court processes and procedures to ensure the Court remains in compliance with all mandates and pursuit of High Performance Court framework

- Time Standards
- Automation efforts
- Employee Engagement – team culture



GOODYEAR MUNICIPAL COURT

CALENDAR YEAR 2025 GOALS

The Goodyear Municipal Court team has identified opportunities to expand access to Court services, leverage new technology and embrace new technology options for data integrity and retention processes. The Court team strives to implement the following goals in calendar year 2025.

As of January 2025

☐ 1. Court Innovations

- ✓ scanning of civil traffic citations at filing **scheduled to begin by March 2025**
- b. scanning of post-adjudicated misdemeanor case paperwork (retain only minimal physical case paperwork)
- ✓ c. ~~Intax~~ check-in system—**Accomplished 08/2023: implementation of 'receptionist' software and policy #304**
- d. Court Cell video inmate appearances
- e. enhanced phone system – call center queueing technology **testing call center technology as of January 2025**
- f. refresh Court website to include docket information, fillable/online forms & motions **revised forms added to the website for Records Request, Petition to Seal, Application to Set Aside & Certificate of Second Chance**
- g. incorporate AJACS automation features such as use of built-in email function
- h. fingerprint pads for JSO
- i. ~~Expand~~ use of DocuSign for processes such as DDS, Payment Contracts, Court notices/**continuances**
- j. Explore and create a virtual court specialized docket for out of state defendants

☐ 2. Compliance

- a. Operational Review Action Plan
- b. MAS Action Plan
- c. Time Standards
 - ✓ d-Evaluate Specialty Court programs and implement necessary Court dockets and/or programs as appropriate **Accomplished 12/2024: Presiding Judge report to Council given 12/9/2024**
 - ✓ e. Evaluate Court processes and efficiencies for areas of improvement **accomplished in Case Processing Division & on-going with Customer Service Division**

☐ 3. Data Integrity

- a. review of misdemeanor case files meeting retention prior to destruction (reporting original criminal history forms to DPS for their retention)
- b. all staff pass audit in division duties, including cross-training

☐ 4. Technology

- ✓ improve courtroom #1 audio-visual platform, to include ~~'microsoft teams'~~ compatible courtroom **in progress as of January 2025 to pilot & test**
- b. Court call (included in item #1)

☐ 5. Collaboration & Culture

- ✓ two annual team retreats **Team Retreat 2/20/2025**
- ✓ b. monthly meetings for all divisions
- ✓ c. team-lead projects **IRC program & Digital Evidence Portal**
- ✓ d. Strengths-based culture and approach to problem-solving **Lean One/One Impact Effort Matrix**
- ✓ e. Q12 Action Plans

10

ITEM #: 2.
DATE: 02/10/2025
AI #:2482



CITY COUNCIL ACTION REPORT

SUBJECT: FY2026 COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)

STAFF PRESENTER(S): Christina Panaitescu, Community Partnerships
Program Manager

Summary

Council to receive a report on the Community Development Block Grant (CDBG) program and provide direction regarding eligible activities for the investment of FY2026 CDBG entitlement funds. (Christina Panaitescu, Community Partnerships Program Manager)

FISCAL IMPACT

The Annual Action Plan, to be submitted to the federal department of Housing and Urban Development (HUD) for acceptance, will define how Goodyear intends to invest its FY2026 CDBG entitlement funds. The anticipated expenses and offsetting revenue will be included in the FY2026 budget as appropriate. Future budget amendments may be necessary upon final approval from HUD.

BACKGROUND AND PREVIOUS ACTIONS

In May 2021, the City submitted a five-year consolidated plan and first year action plan to HUD, establishing the priorities for investing CDBG entitlement funds from the federal government. Each May, the City is required to submit an annual action plan, specifying how it intends to allocate CDBG funds in the upcoming fiscal year.

Goodyear is entering its fifth year as an Entitlement Community.

In FY2022, the City leveraged CDBG funds to replace existing streetlights with improved LED fixtures and add bollard lighting along a neighborhood pathway to improve safety in North Subdivisions; in FY2023, the City utilized its CDBG funds to assist the local domestic violence shelter, New Life Center, with renovating their onsite child development center; in FY2024, the City's entitlement was applied to park improvements at Palmateer Park in the Historic Goodyear community; and, in the current fiscal year funds are being used to install up to 17 streetlights along Litchfield Road, in front of the Historic Goodyear neighborhood.

Projects (called activities) must benefit low-to-moderate-income (LMI) Goodyear households or neighborhoods, or serve specific populations who are presumed to be LMI, and must also fit in one of the following eligible priority areas which were prioritized in the consolidated plan: program administration, community facilities and improvements, and public services. Activities identified as low priority, attainable and sustainable housing or eligible economic development

projects, are also eligible if an exceptional opportunity were to present itself.

To prepare for this work session, staff hosted a public meeting (12/03/24) and consulted city department directors, local broadband providers, and members of the Faith & Community Roundtable (11/12/24), seeking suggestions for eligible projects.

A variety of project suggestions emerged; however, most suggestions did not meet the national objective of serving low- and moderate income individuals, were too small to maximize the available resources, putting future entitlements at risk, or fell into the category of maintenance and would not be eligible. One viable and exciting opportunity to help meet an objective from phase I of the Community and Neighborhood Services Master Plan: childcare during non-traditional hours did emerge.

STAFF ANALYSIS

Although specific award amounts have not yet been communicated by HUD, best practice dictates using the previous year's award for planning purposes. Goodyear's FY2024 entitlement was \$397,718. As the actual allocation could be greater or less than the FY2024 entitlement, any activity selected should be able to accommodate a shortfall or be adapted to a surplus.

CDBG is a complex grant program and requires administration and oversight. Examples of administrative expenses include: those related to compliance with federal regulations, promoting the principles of fair housing, assessing neighborhood and housing conditions, and the need for human and public services, and establishing application and monitoring systems. Staff recommends we continue to reserve the full 20% allowable for administration, as we have done in the past.

Staff's further recommendation is to allocate the balance (80% of the entitlement) as a pass-through to the YMCA as a subrecipient for construction and equipment to expand the Southwest Valley YMCA (SWV Y) early learning center program with up to 15% of the city's total entitlement available for use on public services such as teacher salaries.

The SWV Y, located on Litchfield Rd & Thomas, in Goodyear, has been a community gathering place since 2004 and serves a unique cross-sector of families in the community. In 2019, the SWV Y created an early learning center using available spaces in the building, to meet a growing community need for quality and affordable childcare. Many of the children enrolled in the early learning and school-age childcare programs are foster children or attend using Arizona Department of Economic Security (DES) Childcare Reimbursement authorizations. As was identified in community assessments conducted by the City, the YMCA also recognizes the need to have an affordable childcare option for working families.

Currently, the early learning classrooms are located in large spaces original to the building that were retrofitted to serve as early learning classrooms. To be able to serve all ages (6 weeks – 5 years), they operate one infant room, a combination toddler room (1-2 years), and a combination preschool room (ages 3-5 years). The mixed-age group classrooms make it difficult to deliver age- and developmentally-appropriate instruction and care to each child. The proposed FY2026 CDBG project is to construct dedicated classrooms for each age group. In addition to providing high-quality spaces designed to meet the developmental and safety needs of young children, this activity will result in increased licensed capacity for the SWV Y's early learning program, from 57 to 98 -- more than a 70% increase.

To further accommodate the expansion, additional teachers will need to be recruited and retained. This project presents an excellent opportunity to invest in an important resource for Goodyear's working families and conforms with the city's guiding principals for economic vitality and a safe and vibrant community. A more detailed description of proposed activities may be found in the YMCA proposal included as Attachment A.

Pending Council direction this evening, the suggested activities will be part of the draft plan that will be available for public comment beginning March 10 and concluding April 10, with a public hearing on March 24, 2025.

The final plan will be brought to Council for authorization on May 5, 2025, in order to be prepared to meet HUD's deadline.

Attachments

Attachment A - YMCA Proposal
Staff Presentation



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**Valley of the Sun YMCA
Southwest Valley Family YMCA Capital Proposal
Prepared for the City of Goodyear
January 29, 2025**

Project Summary:

Valley of the Sun YMCA is seeking an investment of \$320,000 to renovate and expand childcare spaces at the Southwest Valley Family YMCA to benefit low-income, underserved, vulnerable children ages 0-5 in Goodyear. With funding from the City of Goodyear's Community Development Block Grant, this expansion will increase affordable childcare options, supporting working families and advancing the city's goals of promoting economic stability and opportunity for underserved residents.

Organizational Background:

The YMCA's mission is to put Christian principles into practice through programs that build healthy spirit, mind, and body for all. Valley of the Sun YMCA (VOS YMCA) is a non-sectarian, non-religious organization that is inclusive of all individuals. The YMCA's community achievements are exemplified through our focus areas of youth development, healthy living, and social responsibility. Encompassing these core areas of focus, VOS YMCA aspires to make a significant impact on Arizona's future.

VOS YMCA is a non-profit, community benefit organization established in 1892 consisting of thirteen branches serving metropolitan Phoenix, Flagstaff, and a residential camp in Prescott. As one of the oldest and largest providers of human services in Arizona, VOS YMCA enhances the lives of more than 100,000 individuals each year through programs focusing on youth development, healthy living, and social responsibility.

VOS YMCA is an inclusive organization, and guided by our mission, we do not turn anyone away due to inability to pay program fees thanks to generous donations and grants from individuals, corporations, and foundations. Our programs provide essential support to our many community members who not only face financial struggles, but other struggles such as rising obesity and diabetes rates, social disengagement, and lack of quality out-of-school time activities.

Working parents and caregivers who cannot afford childcare are often forced to remain unemployed, creating financial instability and sometimes, homelessness for their family. High-quality, licensed childcare and early learning programs are pivotal to the success of children and their families. Our programs nurture essential skills, like communication and teamwork, that are crucial for lifelong success. Financial assistance ensures that families can access our services without cost being a barrier.

We also strive to meet our most pressing community needs through programs focused on healthy eating, preschool and early learning, school age childcare, youth workforce development, drowning prevention, family engagement, chronic disease prevention and management, STEM education, connection to the outdoors, reducing social isolation, homelessness, heat relief, and much more.



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Project Description:

The Southwest Valley Family YMCA (SWV Y) has been a community gathering place in Goodyear for more than 20 years and serves a unique cross-sector of families in the community. To address the increasing demand for quality, affordable childcare in response to Goodyear's growing population, the Early Learning Center at the YMCA was launched six years ago. It was imperative to the YMCA to have an affordable option for families as childcare options diminished in the valley due to COVID-19. A large percentage of our children enrolled in the early learning and school-age childcare programs are foster children or attend using Arizona Department of Economic Security (DES) Childcare Reimbursement authorizations.

Improved Classrooms & Learning Environments:

The SWV Y Early Learning Center was established by converting available open spaces within the building, with the early learning classrooms being retrofitted to meet the immediate needs of the program. While functional, the current space requires updates to better support the growing demand and enhance the learning environment. To be able to serve all ages (6 weeks – 5 years), we operate one infant room and a combination toddler room (1-2 years) and a combination preschool room (ages 3-5 years). The mixed age group classrooms make it difficult to deliver age and developmentally appropriate instruction and care to each child. To create high-quality spaces designed to meet the developmental and safety needs of young children, we must invest in reconstructing the spaces to create dedicated classrooms for each age group.

We are currently licensed to serve 57 children ages 6 weeks to 5 years; the construction of new spaces would allow us to increase this capacity to 98 children. We recently had 4 families disenroll citing the mixed age classrooms as a contributing factor. Currently there is a waiting list for our toddler room (1-2-year-olds) but due to the room capacity under the mixed ages model, we cannot accept new enrollments in this age group. This expansion would allow the 13 toddler families on the waitlist to enroll.

The additional space for the early learning program would not only provide the YMCA with a higher capacity for enrollment and developmentally appropriate classrooms but also allow the site to integrate innovation into the new spaces ensuring each space meets the diverse and adaptive needs of each student. A rapidly growing need in early learning are spaces that allow children of varied cognitive and social abilities to be able to access resources that support them in the classroom. Integration of sensory spaces, ADA compliant equipment and adaptive furniture would create inclusive environments for learning and development.

Additional Teaching Staff:

Once construction is completed, the YMCA will recruit additional teaching staff to support the expanded capacity made possible by the renovated classrooms. Hiring a fully qualified lead teacher for the secondary toddler room is imperative to alleviate the waitlist and ensure childcare for families in need.



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Renovation Plan:

The toddler and preschool classrooms previously housed high-usage programming for fitness and youth development, impacting the quality and functionality of the room's flooring and fixtures (countertops, sinks, closets). The floorboard & baseboards of each classroom have been repaired multiple times but due to the frequency of repairs and high usage, these elements continue to be problematic. The current classroom design also includes bathrooms external to the toddler and preschool classrooms, which is a barrier for children and students. Teachers must take children from the classroom to use the restroom which is harmful to proper supervision and in-classroom teacher-to-child ratios, hinders toilet training for young children and can contribute to developmental delays.

The proposed new classrooms dedicated to each age group will allow a higher-quality, safer and developmentally appropriate environment for the children. While we currently meet Arizona Department of Health Services Childcare Licensing health & safety minimal requirements, we can increase child and employee safety with enhanced and improved health & safety components. These enhancements include internal hand-washing sinks, interior or adjacent toilets to classrooms, secure entry and exit points, sufficient storage for nap cots and safety equipment.

Our vision is to create an environment that is fully resourced and designed to meet the developmental needs of early learners (age 6 weeks through 5 ages), increase capacity to serve the growing population in Goodyear and invest in direct services to ensure a high-quality learning experience for Goodyear children. The YMCA is committed to ensuring children enter kindergarten prepared to learn and achieve academic success, benefiting themselves and their communities. This commitment extends beyond the early learner to the entire family unit by providing resources and support for health, wellness, and youth development.

We aim to create a strong partnership with the City of Goodyear and promote the city's investment in the future of young children. Through strategically reconstructing spaces using the existing square footage, we can serve more Goodyear residents and provide them with high-quality childcare within their own community.

The City of Goodyear's commitment to supporting low- and moderate-income individuals and families aligns with our proposed project to expand and enhance the SWV Y early learning facility. By funding this initiative, the city will increase access to affordable, high-quality childcare, a crucial support system for working families striving for economic stability. The expansion will allow us to serve more children and families, creating opportunities for parents to pursue employment and educational advancement, while ensuring their children receive vital early care and development. This project will directly contribute to the city's goals of promoting economic opportunity and stabilizing families in crisis, ultimately helping lift households out of poverty.



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Budget:

Expense	Budget
Public Services – teacher salaries for program expansion not to exceed 15% of the city’s total entitlement	\$59,657
Capital Investment - construction & equipment not to exceed 80% of the city’s total allocation	\$260,343
TOTAL	\$320,000

We are prepared to work with the contractor to adjust the scope of work and scale the project as needed.

For More Information: Beth Haugen, Associate Vice President of Development, Valley of the Sun YMCA at bhaugen@vosymca.org or 602.448.1970.



FY2025-2026

Community Development Block Grant (CDBG)





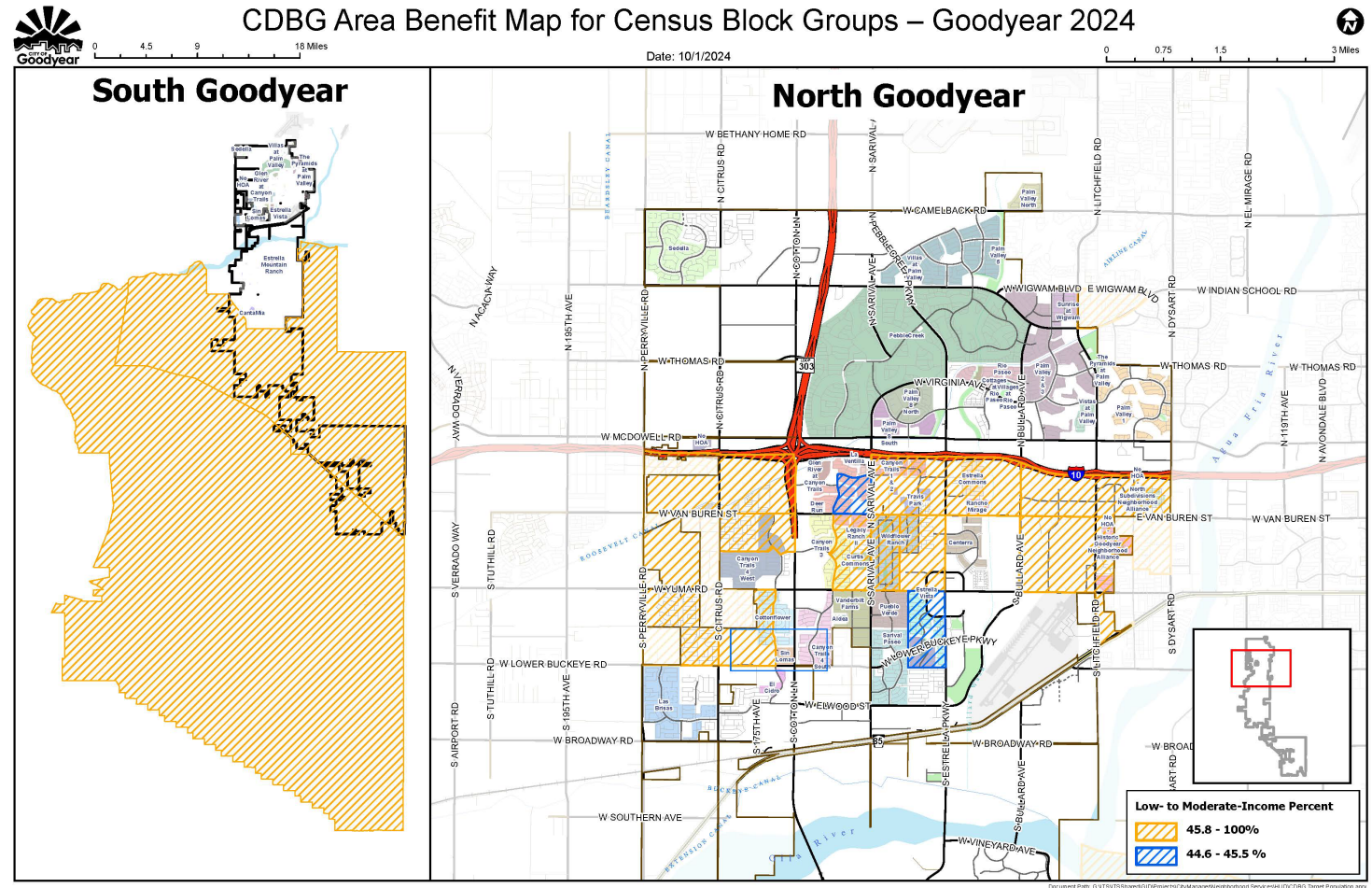
Agenda

- PY2021-2025 Five-Year Consolidated Plan
- Review of Program Performance
- FY2026 Annual Action Plan
- Next Steps

National Objective: Benefit low- and moderate- income persons

Presumed Benefit:

- Abused children
- Battered spouses
- Elderly persons
- Severely disabled adults
- Homeless persons
- Illiterate adults
- Persons living with AIDS
- Migrant farm workers





Five-Year Consolidated Plan

Goodyear Priorities

High Priority Activities

- Community Facilities and Improvements
- Public Services
- Program Administration

Low Priority Activities

- Attainable and Sustainable Housing
- Economic Development

FY2021-2022

Goodyear North Subdivision CDBG
Street Light Plan (approx. 84)
Project Vicinity Map
12.23.21

Pathway lighting planned for this walkway

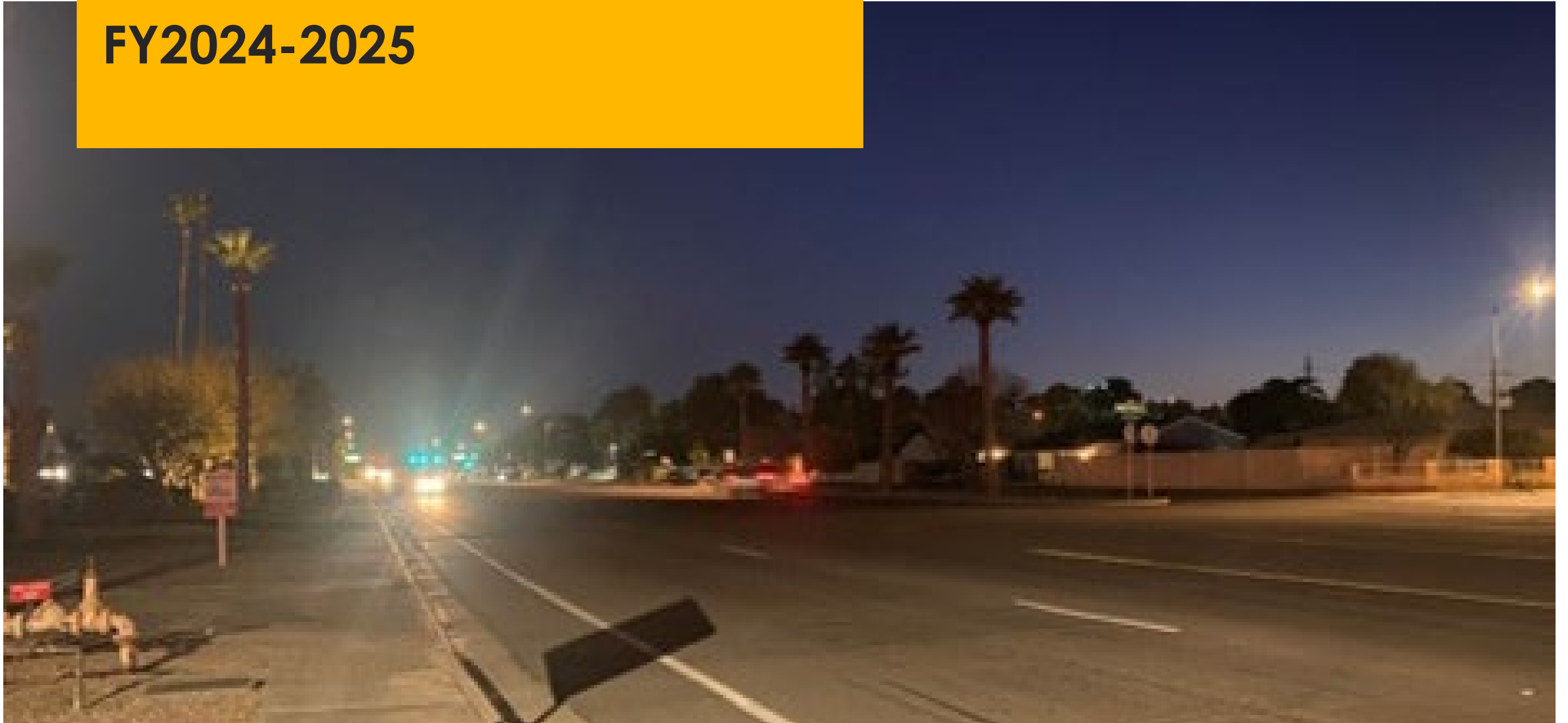
FY2022-2023



FY2023-2024



FY2024-2025





FY2025-2026

\$397,718 Estimated Entitlement

Allocation Constraints

- **Program Administration** - 20% = \$79,543
- **Community Improvements** - \$318,175*
- **Public Services** - \$59,657 max

*unless reduced by public services

FY2025-2026





FY2025-026

STAFF RECOMMENDATION:

CDBG Program Administration	Estimated at \$79,543, not to exceed 20% of the city's entitlement
Teacher Salaries for Southwest Valley YMCA early learning center program expansion	Estimated at \$59,657, not to exceed 15% of the city's entitlement
Construction & Equipment for Southwest Valley YMCA early learning center program	Estimated at \$258,518, not to exceed 80% of the city's entitlement
TOTAL	\$397,718



Next Steps

Mar. 10 – Apr. 10: Public Comment Period

Mar. 24: Public Hearing @ Council Meeting

May 5: Council Meeting to Authorize Submission

Submit Plans to HUD by Deadline

HUD Approves Plan and Funds Available After July 1