

City Council - Budget Amendments Report - FY2025

Council Agenda Date:

3/24/2025

Date	Transfer Journal No.	Reason Needed	Amount	Funding From	Funding To
2/6/2025	2025-08-168	Seeking approval to purchase rifles with RICO grant funding that will be reimbursed.	\$160,000	Unforeseen Revenue	Police Department One-Time General Fund
2/24/2025	2025-08-787	Add funds to the Goodyear Community Park Maintenance Yard Expansion.	\$287,100	One-time fund balance, General Capital Fund	Parks One-time General Capital Funding
3/3/2025	2025-09-16	Move funds from unallocated fund balance to conduct a rate study for Water, Wastewater and Solid Waste, & examine the feasibility of adding a Stormwater fee.	\$110,000	One-time fund balance, Water, Wastewater, Solid Waste, General Fund	Enterprise / General Fund One-Time Funds
3/4/2025	2025-09-60	Move funds from budget authority to the Development Impact Fee funds to pay for TischlerBise's update of the City of Goodyear's Land Use Assumptions, Infrastructure Improvements Plan and Development Fee Report. These updates will ensure accurate development impact fees and alignment with regulatory and infrastructure needs.	\$86,500	One-time fund balance, Impact Fee Funds	Development Impact Fee Funds