

2025-2026

Annual Action Plan

Community Development
Block Grant (CDBG)

The FY2025-2026 Action Plan describes the planned uses of CDBG entitlement funding for activities benefitting low-income and special needs populations throughout Goodyear for the period beginning July 1, 2025, and ending June 30, 2026.

The City expects to receive approximately \$397,718 in CDBG funds, allocating 80% of the city's total entitlement to the YMCA as a subrecipient to expand the Southwest Valley YMCA early learning center program. A portion of that allocation, not to exceed 15% of the city's total entitlement, may be made available for use on public services such as teacher salaries. 20% of the city's total entitlement will be retained for program administration.

If the City allocation is higher or lower than anticipated, funds for each activity will be proportionately increased or decreased.

April 2025

Executive Summary

AP-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)

1. Introduction

The Annual Action Plan is required by the US Department of Housing and Urban Development (HUD) for the Community Development Block Grant (CDBG) program. The primary purpose of the CDBG program is to develop viable communities by promoting integrated approaches that provide decent housing, a suitable living environment, and expanded economic opportunities for low-and-moderate (LMI) people, households, and neighborhoods.

The Annual Action Plan establishes priorities for the investment of CDBG funds by the city of Goodyear. It is designed to guide HUD-funded housing, homelessness, and community development policies and programs for the period beginning July 1, 2025, and ending June 30, 2026. The plan describes needs, resources, goals, strategies, and objectives to assist Goodyear's LMI residents and households as defined by HUD. Data quantifying LMI households is contained in the City's 5-year HUD Consolidated Plan.

In developing the Annual Action Plan, the City referred to the 5-year goals for the use of CDBG funds established in the Consolidated Plan, as well as strategies to improve the delivery system, address lead-based paint hazards, reduce the incidence of poverty, and address barriers to affordable housing development. These goals and strategies are based on data and input from residents and stakeholders.

2. Summarize the objectives and outcomes identified in the Plan

Based on data and public and stakeholder input, the following priority needs were set forth in the Consolidated Plan:

1. Community Facilities and Improvements
2. Public Services
3. Attainable and Sustainable Housing
4. Economic Development
5. Program Administration

Activity goals were established in each of these areas for a period of five years.

3. Evaluation of past performance

This is the City's fifth year as an entitlement community.

All PY2021 CDBG funds have been expended. The City's PY2021 Community Facilities and Improvements project in Goodyear's North Subdivisions entailed the installation of improved LED streetlight fixtures throughout the neighborhood and bollard lighting along a neighborhood pathway to improve safety in the neighborhood.

The PY2022 Community Facilities and Improvements project, renovations of a Child Development Center at New Life Center, were completed in January 2024. An open house was held in February 2024.

Phase II of the Community & Neighborhood Services Master Plan, centered on neighborhoods, was adopted by Council on May 8, 2023. The process helped to inform the PY2023 Community Facilities and Improvements project for Palmdale Park improvements.

The PY2023 Palmdale Park Improvements were completed in the first quarter of FY2024-2025.

The PY2024 Community Facilities and Improvement project, the installation of streetlights along Litchfield Rd. in the area in front of the Historic Goodyear neighborhood will open for bidding in January 2025.

4. Summary of Citizen Participation Process and consultation process

The Citizen Participation Process and consultation process for this plan included:

Initial Public Meeting, December 3, 2024

City Council Work Session, February 10, 2025

Public comment period for the draft action plan from March 10, 2025, through April 10, 2025

Public Hearing at Council Meeting, March, 24, 2025

Council Meeting to adopt the Annual Action Plan by Resolution, May 5, 2025

Local broadband providers were engaged via email and the faith and nonprofit community members were provided a presentation and opportunity to propose activities at the November 12, 2024, Goodyear Faith & Community Roundtable. More than 75 nonprofit outreach representatives were in attendance.

There was a total of three online attendees at the December 3, 2024, Initial Public Meeting. Two representing the interests of the Southwest Valley YMCA and one representing First Things First Southwest Maricopa Region.

City department directors were consulted for feedback and given an opportunity to weigh in on how suggestions aligned with their department-level planning and prioritization and staff capacity to tackle a project in this upcoming fiscal year.

Activities that emerged included an ambulance for station 184; a sewer line project in the Historic Goodyear neighborhood, licensing fees and other forms of support for childcare facilities; sidewalk improvements, acquisition or demolition of an abandoned, blighted commercial property, case management services, and an owner-occupied home repair program. The majority of the proposed activities were either unable to meet the national objective based on the service area or not further pursued by the project lead due to lack of readiness or insufficient resources.

5. Summary of public comments

Comments were collected from the public through April 10, 2025. One resident called to indicate support of CDBG SWV Y subrecipient proposal and a Council member expressed interest in future consideration being given to the development of a senior center.

6. Summary of comments or views not accepted and the reasons for not accepting them

All comments were accepted.

7. Summary

Citizen and stakeholder input and the priorities, goals and objectives previously identified in the Consolidated Plan were contemplated in the development of the Annual Action Plan.

PR-05 Lead & Responsible Agencies – 91.200(b)

1. Agency/entity responsible for preparing/administering the Consolidated Plan

Describe the agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role	Name	Department/Agency
CDBG Administrator		City Manager's Office

Table 1 – Responsible Agencies

Narrative (optional)

The city of Goodyear Neighborhood Services Division is responsible for preparing CDBG planning documents, including this Annual Action Plan, and administering Community Development Block Grant (CDBG) funds from the US Department of Housing and Urban Development.

Consolidated Plan Public Contact Information

Questions regarding the Consolidated Plan, Annual Action Plan, or the use of CDBG funds may be directed to:

Christina Panaitescu, Community Partnerships Program Manager

City of Goodyear

1900 N. Civic Sq.

Goodyear, AZ 85395

623-882-7804

Christina.Panaitescu@goodyearaz.gov

AP-10 Consultation – 91.100, 91.200(b), 91.215(l)

Introduction

The city of Goodyear engages with community and faith organizations and the Maricopa Regional Continuum of Care for homelessness to collaborate resources and efforts.

Provide a concise summary of the jurisdiction’s activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(l))

The Goodyear Faith & Community Roundtable began in 2009 as a forum for cooperation, trust and respect within the community to nurture goodwill and offer services. It was originally called the Goodyear Faith Community Roundtable and was renamed in 2017 to recognize and embrace the participation of laypersons representing not only the faith sector but also nonprofit partners, including public and assisted housing providers, and private and governmental health, mental health and service agencies. The primary purpose of the Roundtable is to collaborate resources to make a difference for those in need in the southwest valley.

Goodyear’s community partnerships program manager is the current chairperson of the Maricopa Association of Governments (MAG) Human Services Technical Committee, serving the region. In this role, she is helping to guide a regional effort to improve the committee structure and regional approach to human services at MAG.

Further enhanced coordination includes:

- the allocation of American Rescue Plan Act (ARPA) passthrough funds to support the development of affordable senior housing in Goodyear.
- the evaluation of the city’s readiness to join the HOME Consortium.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.

Neighborhood Services representatives participate in Maricopa Association of Governments’ (MAG) Local Jurisdiction Subcommittee, a regional effort to align the efforts of the Continuum of Care with Pathways Home, an action plan to build a stronger regional infrastructure to address homelessness.

More directly, the City participates with the Maricopa Regional Continuum of Care to conduct an annual point-in-time count of individuals and families experiencing homelessness in Goodyear. Outreach is conducted throughout the year by the Goodyear Police Department and Phoenix Rescue Mission.

Phoenix Rescue Mission may provide shelter and services or refer individuals and families to the Human Services Campus (HSC) in Phoenix. The HSC is the lead agency for single-adult coordinated entry in the Valley and conducts intakes and assessments. The HSC connects individuals to a wide array of services guided by HSC Navigators. The HSC provides matches to housing, helps connect people with family or friends, provides additional hospitality resources, including post office services and bag storage, and leads and fosters collaboration among partner agencies to ensure a focus on ending homelessness.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS

The city of Goodyear is not an ESG grantee.

Identify any Agency Types not consulted and provide rationale for not consulting

All agency types were given the opportunity to provide input.

Other local/regional/state/federal planning efforts considered when preparing the Plan

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care	Maricopa Regional Continuum of Care	Point-in-Time Count and Housing (Beds) Inventory Count; Shared goals for assisting individuals and families experiencing or at risk of homelessness
Goodyear 2019 Community Assessment	City of Goodyear	Shared vision for assisting Goodyear's most vulnerable residents
Goodyear 2025 General Plan	City of Goodyear	Goals to provide housing, services and economic opportunity for Goodyear's residents.
Focus on Success Economic Development Action Plan	City of Goodyear	Strategic priorities for economic development.
FY2025-2028 Strategic Plan	City of Goodyear	Promoting a quality environment to enhance community prosperity.

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Community and Neighborhood Services Master Plan	City of Goodyear	Intended to guide future planning and investments in the provision of human services and neighborhood/resident engagement.
2021 Avondale Goodyear Transit study	Maricopa Association of Governments	Identified opportunities for fixed-route bus service improvements and evaluated the suitability for new flexible public transit options and capital investments.
2023 Transportation Master Plan	City of Goodyear	The Plan addresses all transportation modes in Goodyear: vehicular, nonmotorized, micromobility, transit, and aviation, and provides the City with direction on specific improvements to enhance the ability of residents and visitors to navigate the community.
2023 Parks & Recreation Master Plan	City of Goodyear	Prioritizes resource allocation decisions for existing and new facilities as well as programs, services, and overall maintenance of the system

Table 2 – Other local / regional / federal planning efforts

Narrative (optional)

All agency types were provided an opportunity to give input into the Annual Action Plan, including broadband providers and agencies responsible for addressing natural disaster hazards.

AP-12 Participation – 91.105, 91.200(c)

1. Summary of citizen participation process/Efforts made to broaden citizen participation Summarize citizen participation process and how it impacted goal-setting

Staff conducted the initial public meeting on December 3, 2024, to provide members of the public with an overview of national objectives and local priorities outlined in the Consolidated Plan. At that time, the public was provided a progress update and examples of activities that could be provided for Council consideration and invited to help the City identify any other needs that may be met through activities funded through CDBG investment.

Council contemplated and prioritized eligible activities at a February work session.

All public meetings and public hearings were hybrid, allowing for both in-person and virtual participation to broaden opportunities for citizen participation. The public was notified by legal advertisements, our website, the electronic newsletter “Good Neighbor Alert,” and the social media app Nextdoor.

Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons
Public Hearing	Non-targeted/broad community	Held on 3/24/25, the public hearing was properly noticed along with the public comment period. The hearing was open to the public, broadcast via the internet, and recorded.	Suggestion for future consideration of a senior center.	All comments were accepted.
Internet Outreach	Non-targeted/broad community	The draft plan was published on the City's website beginning March 10, 2025, to be replaced by the submitted plan to facilitate convenient public access.	Support for the CDBG SWV Y subrecipient proposal.	All comments were accepted.

Table 3 – Citizen Participation Outreach

Expected Resources

AP-15 Expected Resources – 91.220(c)(1,2)

Introduction

The Community Development Block Grant program is funded through the US Department of Housing and Urban Development (HUD) Office of Community Planning and Development. Due to its size and composition, the city of Goodyear is classified as an entitlement community. This means that Goodyear does not apply for the CDBG program, but is awarded CDBG funds at a level based on a HUD formula involving population and demographics. In order to receive CDBG funds, Goodyear must complete a Consolidated Plan every five years and an Annual Action Plan that details the uses of funds. Congress' primary objective for CDBG is to improve communities, principally for LMI persons by:

- 1.** Providing Decent Housing,
- 2.** Providing a Suitable Living Environment, and
- 3.** Expanding Economic Opportunities.

The city of Goodyear PY25 CDBG Allocation is being estimated at \$397,718 for planning purposes. In the event that the city receives an allocation higher or lower than the estimated amount, funding for all proposed activities will be increased or decreased proportionate to the increase or decrease in the actual allocation amount.

The actual amount will be included in the final plan, when allocations have been officially communicated by HUD. Eighty percent (80%) will be passed through to the Valley of the Sun YMCA as a subrecipient to expand the Southwest Valley YMCA early learning center program. A portion of that allocation, not to exceed 15% of the city's total entitlement, may be made available for use on public services such as

teacher salaries. 20% of the city's total entitlement will be retained for program administration.

Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	\$397,718	0	\$0	\$397,718	0	PY25 marks the final year of the city's first five-year consolidated plan.

Table 4 - Expected Resources – Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

The CDBG program does not have matching fund requirements.

CDBG funds continue to leverage Goodyear's Community Funding Program. The Community Funding Program provides grants to nonprofit organizations that provide human or social services to benefit Goodyear residents. Applications are generally taken in spring of each year for activities that will address a priority inspired by the 2019 Goodyear Community Assessment and Community & Neighborhood Services (CANS) Master Plan – Phase I: Human Services.

Emerging from the CANS Plan:

- the GoodyearCares Navigator continues to help residents navigate a myriad of human and social services, providing case management and application preparation assistance; and
- a pilot home rehab program assisted eight income-eligible Goodyear homeowners for construction services in 2024.

Additionally, the city has partnered with Maricopa County to share the cost of a Workforce Development Coordinator (WDC) to provide essential career services to Goodyear residents at the County's new Goodyear location. This collaborative effort offers residents an easily accessible location

to work with an on-site career advisor for job search assistance, resume development, and connections to job training programs. The WDC has been engaging local and regional employers and hosts quarterly job fairs in Goodyear. In September 2024, the job fair featured employers that offer exceptional education benefits to employees and representatives from traditional universities, community colleges, and high school or nonprofit Career and Technical Education programs.

CDBG funds may also leverage Goodyear's partnership with the city of Avondale to provide support for the regional community action program and senior center. In addition, CDBG funds may leverage available federal resources, including funds available from the Departments of Transportation, Health and Human Services, and the Economic Development Administration.

If appropriate, describe publicly owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

The city does not presently have publicly owned land suitable for the identified needs.

Discussion

The city does not presently have publicly owned land suitable for the identified needs.

Annual Goals and Objectives

AP-20 Annual Goals and Objectives

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Community Facilities and Improvements	2021	2025	Non-Housing Community Development	Citywide	Community Facilities and Improvements		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 50 Persons Assisted
2	Program Administration	2021	2025	Program Administration	Citywide	Program Administration		Other: 1 Other

Table 5 – Goals Summary

Goal Descriptions

1	Goal Name	Program Administration
	Goal Description	CDBG is a complex grant program and requires extensive planning, administration, and oversight. Examples of administrative expenses include: those related to compliance with federal regulations, assessing neighborhood and housing conditions, and the need for human and public services, establishing application and monitoring systems, and technical assistance. These activities are subject to the 20% limitation under 24 CFR 570.200(g) and 24 CFR 570.489(a)(3). Matrix Codes: • 20 Planning (24 CFR 570.205) • 21A General Program Administration (24 CFR 570.200(g) and 570.489(a)(3))

2	Goal Name	Community Facilities and Improvements
	Goal Description	The proposed FY2026 CDBG project is to construct and equip dedicated age- and developmentally-appropriate classrooms for the SWV Y early learning program. Matrix Code:03M Child Care Centers (24 CFR 570.201(c) or 42 USC 530(a)(2))

Projects

AP-35 Projects – 91.220(d)

Introduction

The City expects to receive approximately \$397,718 in CDBG funds, allocating 80% of the city's total entitlement to the YMCA as a subrecipient to expand the Southwest Valley YMCA early learning center program. A portion of that allocation, not to exceed 15% of the city's total entitlement, may be made available for use on public services such as teacher salaries. 20% of the city's total entitlement will be retained for program administration. If the City allocation is higher or lower than anticipated, funds for each activity will be proportionately increased or decreased.

Projects

#	Project Name
1	PY25 Program Administration and Planning
2	Southwest Valley YMCA early learning center program

Table 6 - Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

The Southwest Valley Family YMCA (SWV Y), located on Litchfield Rd & Thomas, in Goodyear, has been a community gathering place since 2004 and serves a unique cross-sector of families in the community. In 2019, the SWV Y created an early learning center using available spaces in the building, to meet a growing community need for quality and affordable childcare. Many of the children enrolled in the early learning and school-age childcare programs are foster children or attend using Arizona Department of Economic Security (DES) Childcare Reimbursement authorizations. As was identified in community assessments conducted by the City, the YMCA also recognizes the need to have an affordable childcare option for working families.

Currently, the early learning classrooms are located in large spaces original to the building that were retrofitted to serve as early learning classrooms. To be able to serve all ages (6 weeks – 5 years), they

operate one infant room, a combination toddler room (1-2 years), and a combination preschool room (ages 3-5 years). The mixed-age group classrooms make it difficult to deliver age- and developmentally-appropriate instruction and care to each child. The proposed FY2026 CDBG project is to construct dedicated classrooms for each age group. In addition to providing high-quality spaces designed to meet the developmental and safety needs of young children, this activity will result in increased licensed capacity for the SWV Y's early learning program, from 57 to 98 -- more than a 70% increase.

To further accommodate the expansion, additional teachers will need to be recruited and retained. This project presents an excellent opportunity to invest in an important resource for Goodyear's working families and conforms with the city's guiding principles for economic vitality and a safe and vibrant community.

AP-50 Geographic Distribution – 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

CDBG assistance will be directed throughout Goodyear to benefit LMI residents, households, and neighborhoods. CDBG funds may be used citywide to address a CDBG national objective.

Geographic Distribution

Target Area	Percentage of Funds
Citywide	100

Table 7 - Geographic Distribution

Rationale for the priorities for allocating investments geographically

Allocating funds throughout Goodyear provides flexibility to address the greatest needs of LMI residents, households, and neighborhoods.

Discussion

No further discussion.

Affordable Housing

AP-55 Affordable Housing – 91.220(g)

Introduction

The city of Goodyear will be investing PY2025 CDBG resources in public facilities and infrastructure activities. No housing activities will be conducted.

One Year Goals for the Number of Households to be Supported
Homeless
Non-Homeless
Special-Needs
Total

Table 8 - One Year Goals for Affordable Housing by Support Requirement

One Year Goals for the Number of Households Supported Through
Rental Assistance
The Production of New Units
Rehab of Existing Units
Acquisition of Existing Units
Total

Table 9 - One Year Goals for Affordable Housing by Support Type

Discussion

The city of Goodyear will be investing PY2025 CDBG resources in public facilities and infrastructure activities. No housing activities will be conducted.

AP-60 Public Housing – 91.220(h)

Introduction

The city of Goodyear does not have a public housing authority. Residents may receive assistance through the Housing Authority of Maricopa County.

Actions planned during the next year to address the needs to public housing

The city of Goodyear does not have a public housing authority. Residents may receive assistance through the Housing Authority of Maricopa County.

Actions to encourage public housing residents to become more involved in management and participate in homeownership

The city of Goodyear does not have a public housing authority. Residents may receive assistance through the Housing Authority of Maricopa County.

If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance

N/A

Discussion

The city of Goodyear does not have a public housing authority. Residents may receive assistance through the Housing Authority of Maricopa County.

AP-65 Homeless and Other Special Needs Activities – 91.220(i)

Introduction

The Maricopa Regional Continuum of Care (CoC) is managed by the Maricopa Association of Governments and works throughout Maricopa County, including the city of Goodyear, to coordinate homeless planning across municipalities and agencies.

Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The Goodyear Police Department, through the Community Action Team (formerly, Homeless Outreach Team (HOT)), will continue its proactive approach to establishing trusting community relationships and providing referrals to local and regional resources and shelter options to address specific needs. Individual needs are assessed by providers of homelessness services upon referral.

Addressing the emergency shelter and transitional housing needs of homeless persons

The Goodyear Police Department, through the Community Action Team (formerly, Homeless Outreach Team (HOT)), will continue its proactive approach to establishing trusting community relationships and providing referrals to local and regional resources and shelter options to address specific needs. In addition, the I-HELP program will continue to provide overnight emergency shelter and case management to assist people experiencing homelessness to move from crisis to stability.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The Phoenix Rescue Mission is contracted by the Goodyear Police Department Community Action Team (formerly, Homeless Outreach Team (HOT)) to continuously engage people experiencing chronic homelessness in Goodyear to build trust and rapport. Many individuals who are engaged are struggling with addiction and mental health issues and need support to acquire stable housing and social security benefits as they are unable to maintain steady employment.

Helping low-income individuals and families avoid becoming homeless, especially extremely

low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

Individuals and families will have access to regional homelessness prevention resources across a continuum based on the immediacy of their risk, current housing situation, and family resources. The type of services varies by funding source, and ranges from mortgage, rent and utility assistance only to prevention assistance (transportation, vehicle repair, daycare, etc.) designed to promote housing stability. People being discharged from a publicly-funded institution of care also have access to these resources along with specialized coordination of services through nonprofit agencies that address the risk of homelessness among the re-entry population. Families may also receive assistance from their child(ren)'s school through McKinney-Vento funds that provide transportation, school supplies, free breakfast and lunch, case management/advocacy, and other services.

Discussion

Individuals and families experiencing homelessness in Goodyear reflect the various, complex characteristics, and special needs of people experiencing homelessness throughout the United States. Some people experiencing homelessness require limited assistance to regain permanent housing and self-sufficiency. Others, especially people with disabilities and those who are chronically homeless, require extensive and long-term support. In addition to people who are already homeless, individuals and families with limited incomes may be in imminent danger of becoming homeless.

AP-75 Barriers to affordable housing – 91.220(j)

Introduction:

HUD defines a regulatory barrier as "a public regulatory requirement, payment, or process that significantly impedes the development or availability of affordable housing without providing a commensurate health and/or safety benefit."

The following local barriers to affordable housing and residential development were identified in the five-year consolidated plan:

- As a relatively young community, only limited programs are currently in place to address aging housing stock.
- The availability of funding, such as Community Development Block Grant funds, have steadily decreased over the years.
- Goodyear has a need for a variety of housing types, such as multifamily rental housing. However, there are often negative, but not necessarily true, associations with these types of developments that must be overcome.
- Housing prices could increase in the future, causing housing to become unaffordable.

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

To address local barriers to affordable housing and residential development during the next year the City will:

- Conduct an assessment of housing and housing-related services for low- and moderate-income households and special populations; and
- Pursue membership in the Maricopa County HOME Consortium.

Discussion:

Phase III of the Community & Neighborhood Services Master Plan, initially anticipated to kick off in FY2024, is now scheduled for calendar year 2025. Phase III will focus on housing and housing-related services for low- and moderate-income households and special populations.

AP-85 Other Actions – 91.220(k)

Introduction:

In addition to establishing goals related to the use of CDBG funds, the City established HUD-required strategies to improve the delivery system, address lead-based paint hazards, reduce the incidence of poverty, and address barriers to affordable housing development. The City has also developed HUD-required program monitoring, and Minority- and Women Owned Business Enterprise Policies.

Actions planned to address obstacles to meeting underserved needs

The development and subsequent implementation of policy initiatives is critical to the success of the city of Goodyear's overall housing and economic development goals. In general, policy development and implementation are designed to enhance city program effectiveness, identify gaps or underserved groups, and enhance the private sector's ability to provide market-based solutions. Despite an influx of one-time funding for pilot programs, insufficient funding and an emerging delivery system remain significant obstacles to meeting underserved needs, due to the temporary nature of the funding and the importance of sustainability. It is hoped that the pilot projects funded with these one-time funds will generate sufficient data to support future funding applications and investment from others.

Actions planned to foster and maintain affordable housing

The City will utilize assessment findings pertaining to neighborhood conditions, including housing conditions and the need for increased maintenance and city services in LMI neighborhoods to provide the framework for programs and services that will foster and maintain affordable housing.

Additionally, Phase III of the Community & Neighborhood Services Master Plan will evaluate potential demand for housing by seniors and special populations, workforce housing for workers at various income levels, and support for housing rehabilitation.

Actions planned to reduce lead-based paint hazards

The City will follow a multi-pronged approach to reduce lead hazards, integrating the following actions into housing policies and procedures:

- **Rehabilitation Projects.** The City will follow strict HUD guidelines for testing and abatement of lead-based paint and other hazardous substances, and require compliance from its contractors and subcontractors. Any structure built before 1978 that is proposed for rehabilitation under federal programs will be tested for lead-based paint. Notices and requirements regarding testing and removal of lead-based paint will be provided to program participants and contractors.
- **Public Education.** Lead hazard information will be distributed to participants in homeownership

and rental programs.

Actions planned to reduce the number of poverty-level families

The City will invest community funding in services that promote the stabilization of people in crisis and access to economic opportunity as a forerunner to their movement out of poverty. The City will continue its economic development efforts, working cooperatively with employers, childcare providers, workforce investment agencies, and education agencies to promote jobs-based education and services to help lower-income households attain higher-wage employment.

Actions planned to develop institutional structure

The city of Goodyear recognizes the benefits of increasing administrative efficiencies to improve the delivery system. The City will continue to remain open to using CDBG funds for public services, while primarily leveraging the Community Funding program to expand available services to Goodyear residents. Additional one-time general fund resources have been identified to further support the implementation of pilot programs identified in phase I and II of the Community & Neighborhood Services Master Plan.

Actions planned to enhance coordination between public and private housing and social service agencies

The City will continue to work with the Faith and Community Roundtable to facilitate trust and expand the collaborative mindset that honors the contributions, needs, and perspectives of local service providers.

Discussion:

No further discussion.

Program Specific Requirements

AP-90 Program Specific Requirements – 91.220(l)(1,2,4)

Introduction:

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The City does not anticipate receiving any program income.

Community Development Block Grant Program (CDBG)

Reference 24 CFR 91.220(l)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	0
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
Total Program Income:	0

Other CDBG Requirements

1. The amount of urgent need activities	0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.	70.00%