

Snapshot Grouping 2

Departments, Business Units Snapshot

Adjust the weighting of the evaluation criteria to match your values and risk profile. The Results worksheet is calculated automatically from the "Group 2 Alignment Matrix" and "Rationalization Inputs" worksheets. Each application evaluation score is averaged by evaluation category to estimate current support for your key business functions. The Results columns identify ranked performance for each business function to help identify where attention may be needed.

WARNING: You CANNOT sort, move cells, or insert/delete cells/columns/rows. Doing so will break the hidden calculation sheets and proper alignment of inputs and results.

Total				Category Weighting (must equal 100%)				Key	
Total Weighting (must equal 100%) =				100%	30%	40%	20%	10%	
Departments, Business Units	Criticality	Total Number of Apps	Number of Apps Not Managed by IT	Organizational Value and Fit	Technical Health	End-User Perspective	Total Cost of Ownership	Overall Score (5-point scale)	Grouped Score (5-point score quartiles)
City Clerk	Supporting	8	0	3.03	3.93	3.79	4.81	3.72	74%
City Managers Office	Supporting	10	2	3.12	4.18	3.17	4.86	3.73	75%
Development Services	High Value	17	1	3.31	4.23	3.80	4.82	3.93	79%
Digital Communications	High Value	12	5	3.14	3.91	3.68	4.91	3.74	75%
Economic Development	High Value	6	1	3.24	4.31	3.40	4.80	3.86	77%
Engineering	High Value	12	1	3.17	4.19	3.72	4.75	3.85	77%
Finance	Supporting	20	6	3.11	3.89	4.06	4.81	3.78	76%
Fire	Mission Critical	14	1	3.44	4.52	3.50	4.93	4.03	81%
Human Resources	Supporting	14	6	2.97	3.70	3.28	4.92	3.52	70%
Information Technology	Supporting	54	0	2.94	4.37	3.98	4.92	3.92	78%
Legal Services	Supporting	9	2	3.28	4.10	3.50	4.88	3.81	76%
Municipal Court	Mission Critical	3	0	2.88	4.13	3.67	5.00	3.75	75%
Parks & Recreation	High Value	12	2	3.24	4.04	3.60	4.90	3.80	76%
Police	Mission Critical	33	5	3.47	4.45	3.23	4.93	3.96	79%
Public Works	Mission Critical	17	3	3.25	3.93	3.44	4.92	3.73	75%
Water Services	Mission Critical	20	8	3.01	3.65	3.16	4.93	3.49	70%