

#### **City Council Work Session**

City Hall - Canyon Trails Room 1 & 2 1900 N. Civic Square Goodyear, AZ 85395 Monday, April 7, 2025 5:00 PM

Mayor Joe Pizzillo

PROCEDURES

Vice Mayor Wally Campbell

Councilmember Brandon Hampton

Councilmember Laura Kaino

Councilwoman Vicki Gillis

Councilmember Benita Beckles

Councilmember Trey Terry



Pursuant to A.R.S. § 38-431.02, notice is hereby given to the members of the Goodyear City Council and to the general public that the Council of the city of Goodyear will hold a meeting open to the public. Public body members of the city of Goodyear will attend either in person or by telephone conference call and/or video communication. The Goodyear City Council may vote to go into Executive Session, pursuant to A.R.S. § 38-431.03(A)(3), which will not be open to the public, to discuss certain matters. Meetings are conducted in accordance with the City Council Meetings Council Rules of Procedure adopted by Resolution No. 2025-2441.

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Si necesita asistencia o traducción en español, favor de llamar al menos 48 horas antes de la reunión al (623) 882-7830.



City Clerk's Office: 1900 N. Civic Square, Goodyear, AZ 85395 (623) 882-7830 www.goodyearaz.gov/cityclerk

City Council Meeting Live Broadcast: https://www.facebook.com/goodyearazgov/videos

#### **CALL TO ORDER**

#### **ROLL CALL**

#### AGENDA ITEMS FOR DISCUSSION

ALL ITEMS LISTED ARE FOR DISCUSSION ONLY. NO ACTION CAN NOR WILL BE TAKEN.

#### 1. STRATEGIC PLAN TECHNOLOGY ASSESSMENT

#### **Summary**

Council will receive an update on the strategic plan item to evaluate current technology uses/needs in all departments and identify emerging trends. (Lisa Faison, CIO; Mike Saldan, DCIO)

#### 2. **FY2025 STRATEGIC PLAN REMOTE WORK UPDATE**

#### Summary

Council will receive an update on remote work best practices and policies for seamless customer services. (Lyman Locket, Human Resources Director, Vicki Lackey, Human Resources Deputy Director)

### 3. FY2025 STRATEGIC PLAN RECRUITMENT PROCESS UPDATE Summary

Council will receive an update on efforts to streamline the city's recruitment process. (Sabrina Dezso, Senior Human Resources Business Parter)

#### **ADJOURNMENT**

POSTING VERIFICATION

This agenda was posted on 4/30/2025 at 6:10 p.m. by VM.

ITEM #: 1.

DATE: 05/05/2025

AI #:2567



#### CITY COUNCIL ACTION REPORT

SUBJECT: STRATEGIC PLAN TECHNOLOGY ASSESSMENT

STAFF PRESENTER(S): Lisa Faison, CIO; Mike Saldan, DCIO

#### **Summary**

Council will receive an update on the strategic plan item to evaluate current technology uses/needs in all departments and identify emerging trends. (Lisa Faison, CIO; Mike Saldan, DCIO)

#### **FISCAL IMPACT**

No financial impact.

#### **BACKGROUND AND PREVIOUS ACTIONS**

This strategic plan action item emphasizes consistent evaluation and process improvement of the City's software applications and hardware during FY2025. The goal of this action item is to ensure we maximize our software capabilities to better serve staff and citizens while being fiscally responsible. Additionally, the action item ensures the City's technology keeps pace with the private sector, maintains a strong security posture, and minimizes our software footprint while integrating our systems. This allows us to streamline support and automate processes to increase data accuracy, and maintain network infrastructure consistent with emerging trends and growth. This will enable the City to promote faster innovation and be more efficient and effective with technology.

#### STAFF ANALYSIS

Annually, we perform 3 staff surveys to get feedback from all departments, including a general customer service satisfaction survey that includes staff members that submitted a ticket within the last 6 months. An IT organization staffing assessment was also conducted, which examines whether an IT department's organizational structure, staffing levels, and skill sets are appropriately aligned with business goals, service needs, and future strategy of the organization.

A hardware assessment (Attachment A) was conducted to gauge user satisfaction with current computing equipment. Participants provided feedback on overall computer performance, laptop battery life, and whether their devices were powerful enough for their needs. They also identified which component they would prioritize for an upgrade, shared their satisfaction with monitor sizes, and indicated whether they currently use multiple mobile devices such as iPads, reMarkables, or laptops. Finally, users were asked if they would be interested in a single device that could perform the functions of multiple devices. The feedback collected will

help inform future hardware upgrade strategies and potential device consolidation opportunities. A software assessment (Attachment B) was conducted to review applications used by each department, assessing overall organizational fit, IT health, and cost-effectiveness.

This strategic plan action item to evaluate current technology uses/needs in all departments and identify emerging trends allows the city to continue to improve services to be more efficient and effective. The attached presentation demonstrates the results of the assessment and recommendations.

#### **Attachments**

Attachment A - Hardware Survey Results
Attachment B - Software Assessment Results
Staff Presentation

#### Hardware Survey

65 Responses 02:17 Average time to complete Active Status

1. How satisfied are you with the overall performance of your current computer?



2. How satisfied are you with the battery life of your laptop?



3. Do you feel your computer is powerful enough for your needs?



4. If you could upgrade your computer today, which component would you prioritize first?





5. How satisfied are you with the size of your current monitors?

65 Responses



6. Do you currently use more than one mobile device (iPad, reMarkable, laptop) in you daily job function?

YesNo21



7. Would you be interested in a single device that can possible achieve the same job?

YesNo23



#### **Snapshot Grouping 2**

#### **Departments, Business Units Snapshot**

Adjust the weighting of the evaluation criteria to match your values and risk profile. The Results worksheet is calculated automatically from the "Group 2 Alignment Matrix" and "Rationalization Inputs" worksheets. Each application evaluation score is averaged by evaluation category to estimate current support for your key business functions. The Results columns identify ranked performance for each business function to help identify where attention may be needed.

Key

WARNING: You CANNOT sort, move cells, or insert/delete cells/columns/rows. Doing so will break the hidden calculation sheets and proper alignment of inputs and results.

Total				Category Weighting (must equal 100%)				Reward >75%	Improve 50-75%
Total Weighting (must equal 100%) = 100%				30%	40%	20%	10%	Remediate 25-50%	Critical Need 0-25%
Departments, Business Units	Criticality	Total Number of Apps	Number of Apps Not Managed by IT	Organizational Value and Fit	Technical Health	End-User Perspective	Total Cost of Ownership	Overall Score (5-point scale)	Grouped Score (5-point score quartiles)
City Clerk	Supporting	8	0	3.03	3.93	3.79	4.81	3.72	74%
City Managers Office	Supporting	10	2	3.12	4.18	3.17	4.86	3.73	75%
Development Services	High Value	17	1	3.31	4.23	3.80	4.82	3.93	79%
Digital Communications	High Value	12	5	3.14	3.91	3.68	4.91	3.74	75%
Economic Development	High Value	6	1	3.24	4.31	3.40	4.80	3.86	77%
Engineering	High Value	12	1	3.17	4.19	3.72	4.75	3.85	77%
Finance	Supporting	20	6	3.11	3.89	4.06	4.81	3.78	76%
Fire	Mission Critical	14	1	3.44	4.52	3.50	4.93	4.03	81%
Human Resources	Supporting	14	6	2.97	3.70	3.28	4.92	3.52	70%
Information Technology	Supporting	54	0	2.94	4.37	3.98	4.92	3.92	78%
Legal Services	Supporting	9	2	3.28	4.10	3.50	4.88	3.81	76%
Municipal Court	Mission Critical	3	0	2.88	4.13	3.67	5.00	3.75	75%
Parks & Recreation	High Value	12	2	3.24	4.04	3.60	4.90	3.80	76%
Police	Mission Critical	33	5	3.47	4.45	3.23	4.93	3.96	79%
Public Works	Mission Critical	17	3	3.25	3.93	3.44	4.92	3.73	75%
Water Services	Mission Critical	20	8	3.01	3.65	3.16	4.93	3.49	70%



### **Information Technology**

## Technology Assessment – Strategic Plan







# Information Technology – Technology Assessment Trends Then and Now

2009
Business
Intelligence
Becomes
Top Priority



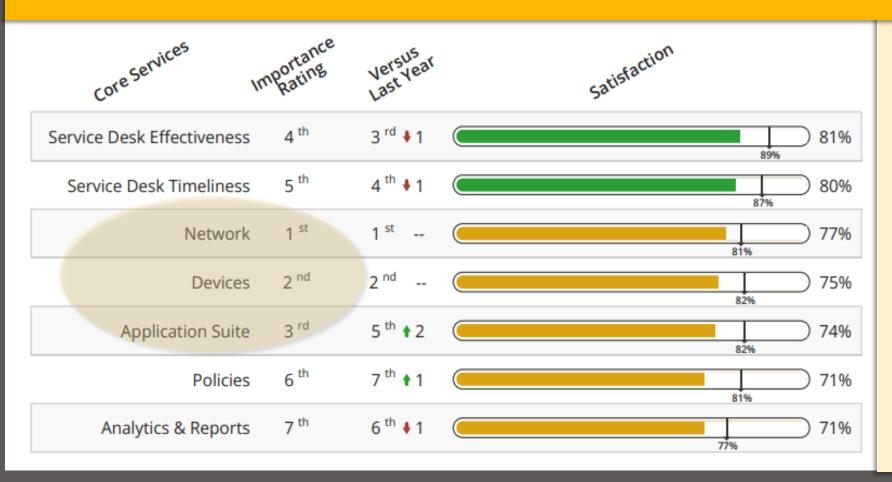
2020
Big data & analytics hit records
high – data is more accessible



- Al Programs
- Automation & coding
- Cloud based apps
- IT Security & Compliance



## Survey of City Staff



- September2024
- Sent to 640
- 109 responded (17%)
- Includes all levels





# Information Technology

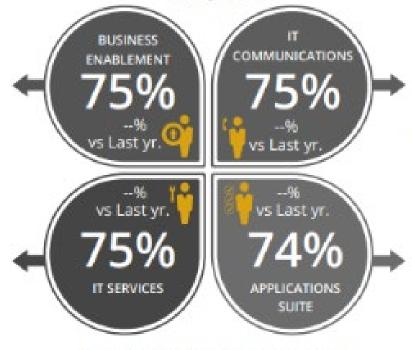
### **Technology Assessment**

Three areas of focus to evaluate current tech needs/uses in all departments

- 1. Software Assessment
- 2. Hardware Analysis
- 3. City's Data Center Future

## Baseline

### Overall Satisfaction with IT



Different departments have varying demands from and reliance on IT. Overall satisfaction and satisfaction by department shows what areas of IT need to be addressed most.

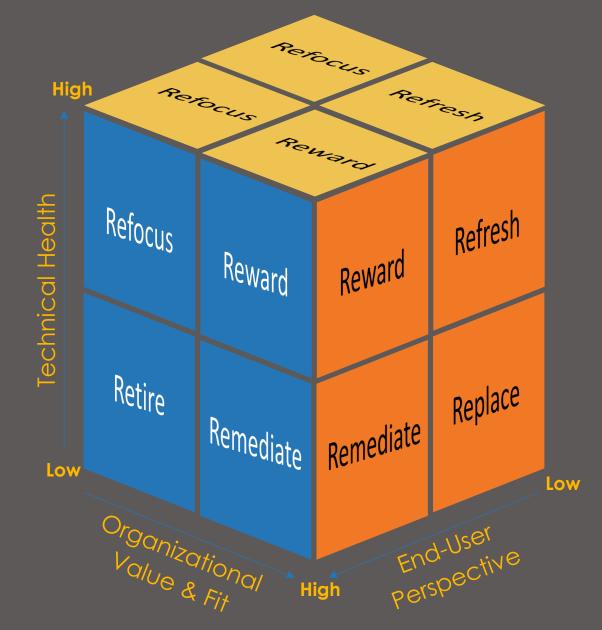


## Software Assessment

### **Evaluated 167 applications**

### Four categories:

- 1. Organizational Fit
- 2. Technical Health
- 3. End-User Perspective
- 4. Total Cost of Ownership

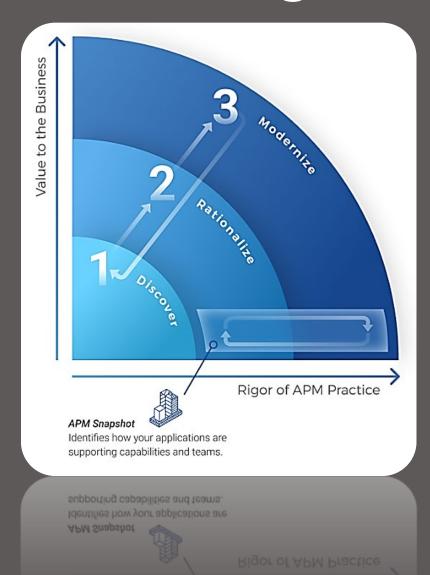






## Software Assessment Insights

- Increase integration & automation
- Incorporate Al where appropriate
- Classify Data
- Become a data driven city







## Hardware Analysis

#### Current State

- Transitioned to bulk ordering
  - > More accessible
  - > Lower Cost Point
- Mobile device first (Laptops/iPads)
- Standardize Better Support
- Life Cycle Technician





## Hardware Assessment Insights

## Top Staff Responses

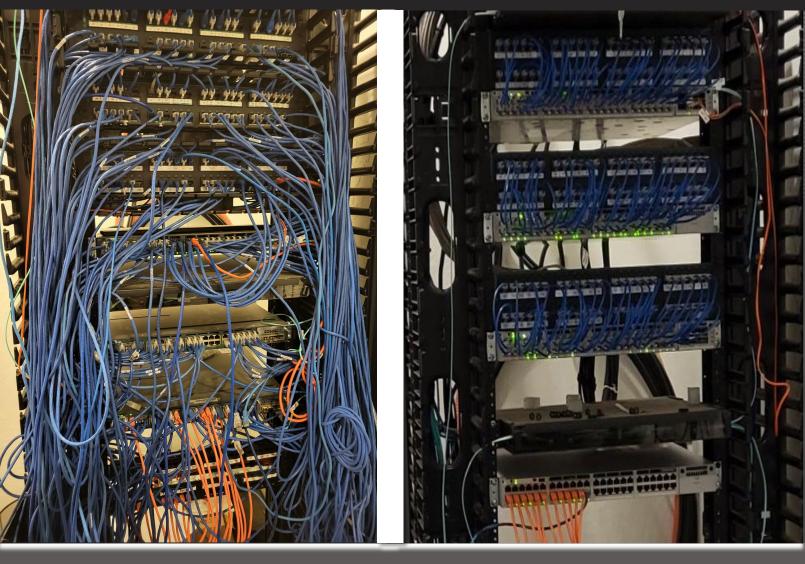
- Overall happy with laptops
- Poor battery life
- Need multiple device
- Willing to consolidate
- Want enhanced performance

## **Hardware Survey**

- Right hardware
- Supports business
- > Fiscally responsible



### BEFORE AFTER



## IT Data Center Assessment

- ✓ Hybrid
- ✓ Network & Storage
- ✓ Consolidated Tech
- ✓ EliminateUnsupported &Outdatedtechnology

### IT Recommendations



### **Software Assessment**

- Maintain 30%
  - Prioritize upgrade, new features, enhancements
- Refocus 48%
  - > Retrain, refresh, fix root cause of low value
- Consolidate/Retire 22%
  - Cancel any enhancements, feature requests, transfer users onto other systems
  - Reduce/eliminate duplicative software



# IT Recommendations Cont. Hardware Assessment

- Switch laptops to a 3-year replacement
  - Address poor battery life & enhance performance with latest technology
- Identify a single mobile device (combines iPad & laptop)
  - Consolidate multi-device users
- Continue timely replacements
  - Reduction of tickets & calls by replacing timely







### IT Recommendations Cont.



#### IT Data Center - Network

- Continue Hybrid
  - Balance between managing software in the cloud and on premise to mitigate space sprawl
- Implement Redundancy
  - Have more than on space with failover to maintain uptime for software
- Standardize
  - Ensure new physical hardware in the data center is standardize to maintain space & use existing
- Disaster Recovery Site
  - Mitigate catastrophic failure when a disaster hits the greater part of Goodyear



### **Information Technology**

## Technology Assessment - Strategic Plan

## Questions?

Evaluate current technology uses/needs in all departments and identify emerging trends



ITEM #: 2.

DATE: 05/05/2025

AI #:2382



#### CITY COUNCIL ACTION REPORT

**SUBJECT: FY2025 STRATEGIC PLAN REMOTE WORK UPDATE** 

**STAFF PRESENTER(S):** Lyman Locket, Human Resources Director, Vicki Lackey, Human Resources Deputy Director

#### Summary

Council will receive an update on remote work best practices and policies for seamless customer services. (Lyman Locket, Human Resources Director, Vicki Lackey, Human Resources Deputy Director)

#### **FISCAL IMPACT**

There is no fiscal impact.

#### **BACKGROUND AND PREVIOUS ACTIONS**

During the pandemic, Goodyear successfully implemented telework to ensure business continuity and employee safety. As we transitioned out of the pandemic, we adopted a hybrid work environment, allowing employees in eligible roles to telework up to two days per week. This hybrid model strikes a balance between flexibility for employees and the operational needs of the business.

#### **STAFF ANALYSIS**

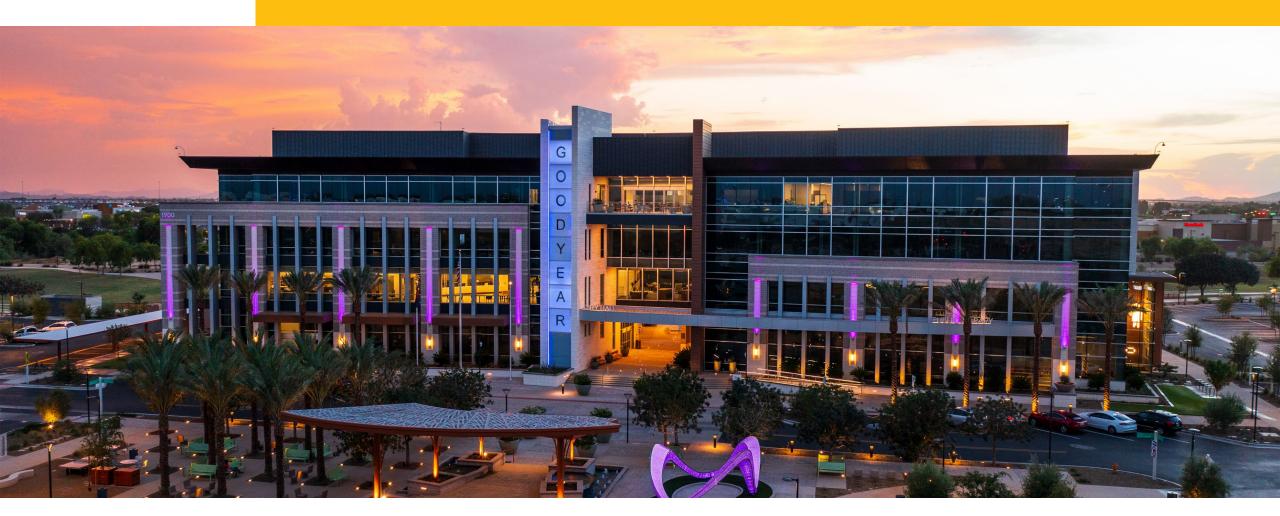
The research and analysis conducted for this strategic plan action item offer valuable best practice recommendations that will strengthen our approach to telework. As we move forward, our hybrid work environment will be built on a foundation of increased accountability and clearly defined expectations, ensuring continued success. Telework remains a privilege designed to enhance flexibility while maintaining high standards of effectiveness, productivity, and efficiency. By fostering a culture of trust and performance, we are committed to creating a work environment that supports both organizational excellence and employee well-being.

**Attachments** 

Staff Presentation



# Strategic Plan Action Item Remote Work





## Strategic Plan Action Item



**INNOVATIVE & HIGH** PERFORMING ORGANIZATION







## Presentation Overview

- Provide historical context for telework
- Share best practices
- Align best practices with service delivery and employee engagement



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May 5, 2025

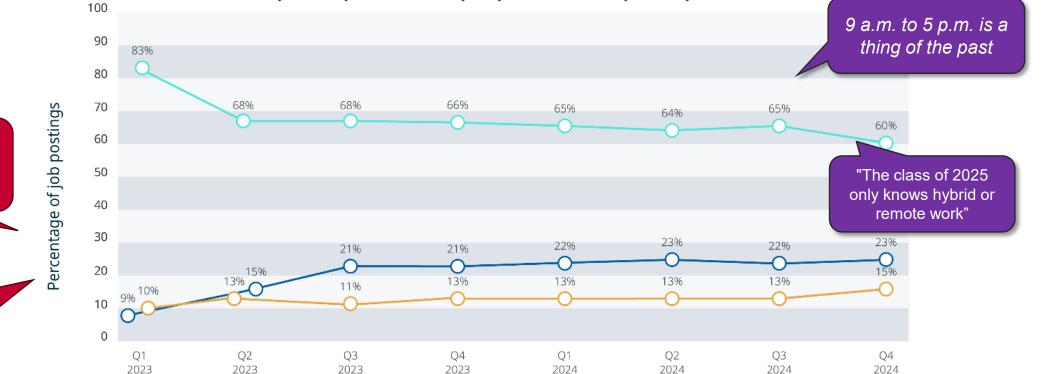


### **U.S. Workplace**

## State of Remote/Telework

### Remote and Hybrid Jobs Over Time

Hybrid jobs



Fully remote jobs

Hybrid models are likely to remain dominant

Loss of telework would negatively impact retention

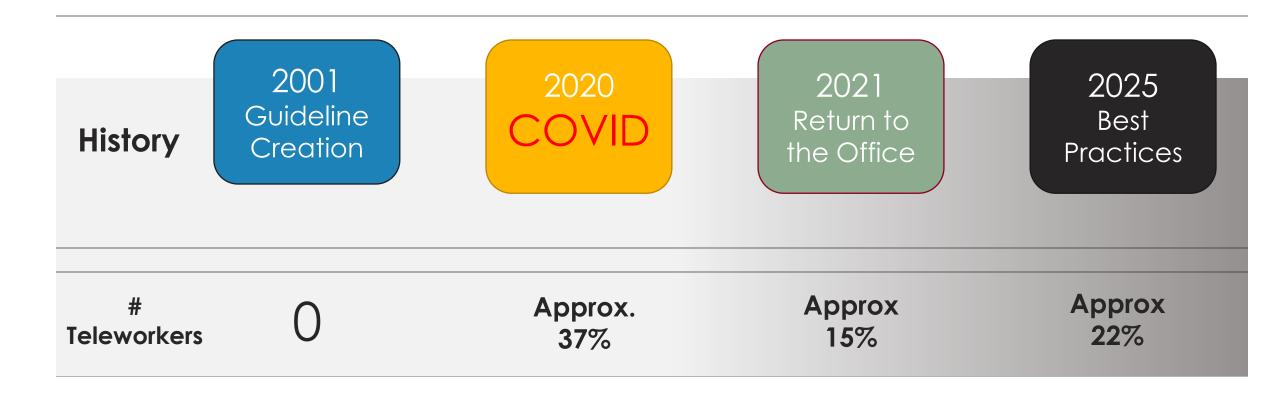


Source: Robert Half analysis of over 6 million new U.S. job positions provided by TalentNeuron 2025 Robert Half Inc. An EOE M/F/D/V

Fully in-office jobs



## **Goodyear Telework History**





May 5, 2025

**Work Session** 



Employees in a Hybrid work environment are 33% less likely to quit their jobs



Recruitment & Retention



Continuity of Operations



Employee Wellbeing & Engagement



Office Space
Management
&
Environmental
Sustainability





Telework allows
us to exercise
our capabilities
to ensure that
essential
functions
continue



Recruitment & Retention



Continuity of Operations



Employee Wellbeing & Engagement



Office Space
Management
&
Environmental
Sustainability





More than four in 10 in the U.S. telework at least some of the time



Recruitment & Retention



Continuity of Operations



Employee Wellbeing & Engagement



Office Space
Management
&
Environmental
Sustainability





Hybrid work environments are a tool to address space management challenges



Recruitment & Retention



Continuity of Operations



Employee Wellbeing & Engagement



Office Space
Management
&
Environmental
Sustainability





Gallup
research shows
that
employees
working in a
hybrid
environments
are more
engaged



Recruitment & Retention



Continuity of Operations



Employee Wellbeing & Engagement



Office Space
Management
&
Environmental
Sustainability

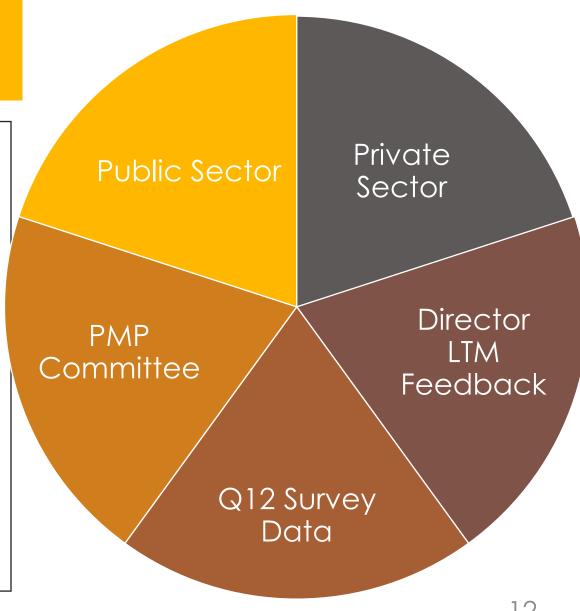




## **Best Practice** Research

#### **Methods**

- Director feedback Sessions/ Survey
- Q12 Survey
- Benefits Consultant/Broker
- Benchmark City Data
- Employee Insights from PMP





## **Current State**

Hybrid – Minimum 3 days per week in office

Position and individual performance driven

Coverage requirements

Leverage technology







## **Best Practices**

#### **Customer Service Expectations**

- Timely responses regardless of location
- Visible coverage





## **Best Practices**

#### Managing a Hybrid Workforce

- Review/renew agreement annually
- Clearly defined expectations of:
  - Supervisor
  - Employee
- Director autonomy
- Monitor results







### **Best Practices**

#### Flexible Work Environment

- Customer Centric Philosophy
- Optimum Balance No More than Two Days
- "Office" Coverage





## **Best Practices**

#### **Maximize Technology**

- MS Teams
  - Chat
  - Virtual meetings
  - Phone
- Utilize Status Notifications
- Email





# **Next Steps**

- Update guideline to include best practices
- Publish Customer Service Expectations
- Citywide education
- Shared responsibility for success





ITEM #: 3.

DATE: 05/05/2025

AI #:2381



#### CITY COUNCIL ACTION REPORT

SUBJECT: FY2025 STRATEGIC PLAN RECRUITMENT PROCESS UPDATE

**STAFF PRESENTER(S):** Sabrina Dezso, Senior Human Resources Business Partner

#### **Summary**

Council will receive an update on efforts to streamline the city's recruitment process. (Sabrina Dezso, Senior Human Resources Business Parter)

#### **FISCAL IMPACT**

There is no fiscal impact.

#### **BACKGROUND AND PREVIOUS ACTIONS**

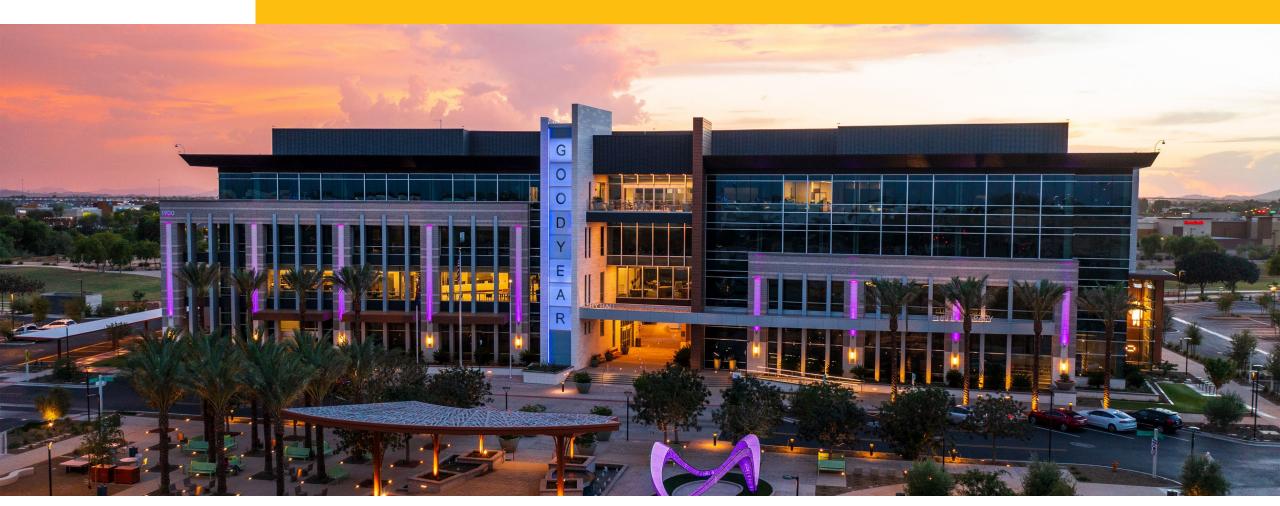
To strengthen our competitiveness in today's job market, Human Resources has focused on continuous improvement initiatives aimed at enhancing the candidate experience and streamlining the recruitment process. These efforts have successfully integrated our culture into the selection process while refining workflows to eliminate inefficiencies and gaps. Over the past three years, the recruitment team has consistently hired an average of 338 employees per year. As we continue to grow and face increasing demand for skilled talent and technical expertise, ongoing improvement efforts will be essential to expanding our capacity and maintaining a high standard of recruitment excellence.

#### STAFF ANALYSIS

The research and analysis conducted for this strategic plan action item provide valuable best practice recommendations to enhance our recruitment strategy. Moving forward, our approach will be built on a foundation of transparency, accountability, and clearly defined hiring expectations to ensure continued success. Recruitment is a critical function that fuels organizational growth, and we are committed to attracting top talent while maintaining high standards of efficiency, effectiveness, and inclusivity. By fostering a culture of engagement and innovation, we will create a hiring experience that strengthens our workforce and drives long-term organizational excellence.



# Strategic Plan Action Item Recruitment Process







# Strategic Plan Action Item



# INNOVATIVE & HIGH PERFORMING ORGANIZATION



ACTION ITEM DESCRIPTION RESPONSIBILITY TIMEFRAME

Recruitment Process Evaluate and implement best practices for streamlining the hiring process HR FY25





INNOVATIVE & HIGH ORGANIZATION





### **Presentation Overview**

Evaluation of Process

Best Practices

 Streamlined Process Implementations







# Lean/Continuous Improvement Process Evaluation



# Rapid Improvement Events

- Mapped the Process
- Voice of the Customer
- Gathered Baseline Data
- Identified Streamlining Opportunities





### **Recruitment Process Evaluation**

Time-to-Fill

Non-Sworn

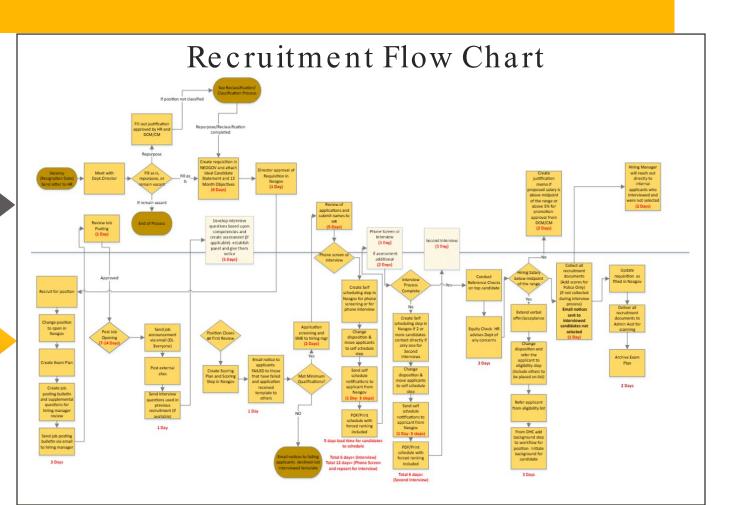
Baseline 69 Days

New Target:

46 days



May 5, 2025





# Recruitment Process Evaluation



Actual Results

Quarter	Actual Non-Sworn Time-to-Fill	Target
Q1	55	
Q2	56	46
Q3	37	Days
Average	49	





### **Recruitment Process Evaluation**

# Time-to-Fill – Public Safety

#### Benchmark Data

Quarter	Public Safety Time-to-Fill
Q1	125
Q2	146
Q3	104
Avg.	125







### **Process Evaluation**

## Time-to-Fill

Police 51 days

Non-Continuous Job Posting

i-Swift

#### Update Metrics/Success Measurements

- PD and Fire Rapid
   Improvement Event
- Establish new Time-to-Fill Metric

Fire 61 days

Reduced Job Posting

Public Safety Answers



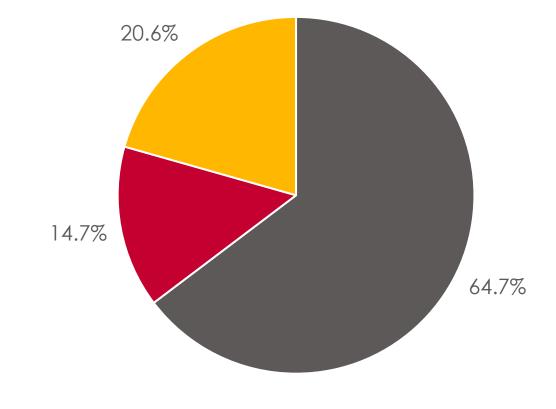




### **Process Evaluation**



Was the timeframe to fill for your recruitment met?









# Recruitment Best Practices

Process Efficiency

Candidate Experience









## Visual Management

- Performance Tracking
- Workflow Disruptions
- Team Alignment







# **Candidate Experience**







## Streamline Implementation

- Automation
   Opportunities
- Enhanced candidate experience
- Candidate Sourcing











## **Automation Opportunities**

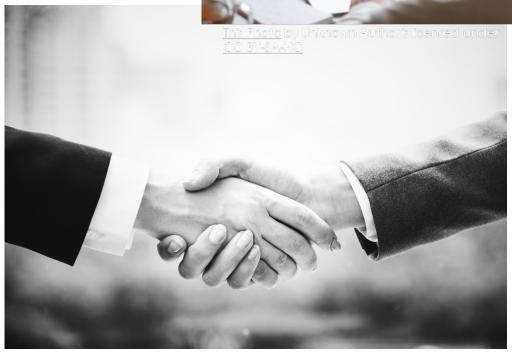
- System utilization
- Pre-screening
- Analytics & Reporting





# Enhancing Communication





# **Enhanced Candidate Experience**

- Improved
   Communication
   Touchpoints
- Leveraging Technology
- Feedback





## **Candidate Sourcing**

- Skillbridge Partner
- Grow Our Own
- Volunteer Program
- Agua Fria Southwest
   Academy's







# Coming Soon Recruitment Opportunities

- ✓ Expansion of Agua Fria Southwest Academy
  Intern Program August/2025
- ✓ EMCC Intern Program Development- Current
- ✓ Explore Advanced Communication Opportunities with Candidates Oct/2025
- ✓ NEOGOV Integration with Munis TBD



