

City Council - Budget Amendments Report - FY2026

Council Agenda Date: 8/25/2025

Date	Transfer Journal No.	Reason Needed	Amount	Ultimate Fund(s) Affected; Explanation	Funding From	Funding To
8/7/2025	217	Funds requested to create new CIP Project #42105 to address safety concerns at the Yuma Road & Sarival Ave intersection (the north side). The project will help with traffic flow, visibility, and pedestrian safety.	\$565,000	General Fund & Budget Authority	1-Time Fund Balance	General Fund

FY2026 Expenditures for Administrative Award (If Applicable)					
Department Name			Current Amount	Proposed Increase/(Decrease)	Revised Amount
Reference	Project No.	Description			
26294	42105	Yuma Road & Sarival Ave Intersection Improvements	\$ -	\$ 565,000	\$ 565,000
			\$ -	\$ -	\$ -
			\$ -	\$ -	\$ -
			\$ -	\$ -	\$ -