

Proposed Water Rate Plan									
Water Rates		Current	2026	2027	2028	2029			
CAP Water Charge		\$	1.70	\$	1.70	\$	1.70	\$	1.70
Monthly Minimum Charge	3/4"	\$	20.87	22.28	23.78	25.39	27.10		
	1"		28.86	30.80	32.88	35.10	37.47		
	1 1/2"		46.66	49.81	53.17	56.76	60.59		
	2"		75.54	80.63	86.08	91.89	98.09		
	3"		87.42	93.32	99.62	106.34	113.52		
	4"		142.54	152.16	162.44	173.40	185.10		
	6"		270.53	288.79	308.28	329.09	351.31		
Volume Rate Per 1,000 Gal									
<u>Residential</u>									
-	6,000	\$	2.42	\$	2.58	\$	2.76	\$	3.14
6,001	12,000		4.81		5.13		5.48		6.24
12,001	30,000		7.22		7.71		8.23		9.38
30,001	Above		11.61		12.39		13.23		15.07
<u>Non-Residential</u>									
-	40,000	\$	5.70	\$	6.08	\$	6.49	\$	7.40
40,001	100,000		9.12		9.73		10.39		11.84
100,001	Above		11.81		12.61		13.46		15.34
<u>Irrigation</u>									
-	80,000	\$	8.27	\$	8.83	\$	9.43	\$	10.74
80,001	Above		9.52		10.16		10.85		12.36

Proposed Wastewater Rate Plan (CY)									
Wastewater Rates		Current	2026	2027	2028	2029			
<u>Residential</u>	3/4"	\$ 27.29	\$ 28.79	\$ 30.37	\$ 32.04	\$ 33.81			
	1"	41.87	44.17	46.60	49.16	51.87			
	1 1/2"	51.59	54.43	57.42	60.58	63.91			
	2"	100.23	105.74	111.56	117.70	124.17			
	3"	132.21	139.49	147.16	155.25	163.79			
	4"	175.40	185.05	195.23	205.97	217.29			
	6"	434.54	458.44	483.66	510.26	538.32			
	8"	434.54	458.44	483.66	510.26	538.32			
<u>Volume Charge</u>		7.47	7.88	8.31	8.77	9.25			

Proposed Solid Waste Rate Plan						
Solid Waste Rates	Current	2026	2027	2028	2029	
<u>Residential</u>	\$ 22.80	\$ 24.62	\$ 26.59	\$ 28.72	\$ 31.02	
<u>Commercial</u>	n/a	n/a	n/a	n/a	n/a	

Proposed Stormwater Rate Plan						
Stormwater Rates	Current	2026	2027	2028	2029	
<u>Residential</u>	n/a	\$ 2.25	\$ 4.50	\$ 6.75	\$ 9.00	
<u>Commercial</u>	n/a	\$ 4.25	\$ 8.50	\$ 12.75	\$ 17.00	