



Utility Rate Update Notice of Intent



Council Meeting September 22, 2025



Utility Rate Update Notice of Intent

- Required by statute
- No action on rates
- Set public hearing date
- Notice will be posted





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Citizen's Water Advisory Committee Rate Recommendation				
Fiscal Year	FY26	FY27	FY28	FY29
Water	6.75%	6.75%	6.75%	6.75%
Wastewater	5.50%	5.50%	5.50%	5.50%
Solid Waste	8.00%	8.00%	8.00%	8.00%
Stormwater	100%	100%	50%	33%
Overall rate increase	7.30%	7.20%	7.00%	6.90%



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TASK	Council Action	Timing
Citizen's Water Advisory Committee recommends rate plan	N	Sep 10 th
Stormwater Fee work session	N	Sep 15 th
Adopt Notice of Intent and set public hearing	Y	Sep 22nd
Utility Rate discussion at the Council Retreat	N	Oct 21 st
Public Hearing and action on rates	Y	Dec 15 th
Effective Date	N	Jan/Feb 2026



Utility Rate Update **Notice of Intent**

Recommendation:

Adopt a Notice of Intent and set the public hearing date for
December 15, 2025.