

City Council - Budget Amendments Report - FY2026

Council Agenda Date: 11/17/2025

Date	Transfer Journal No.	Reason Needed	Amount	Ultimate Fund(s) Affected; Explanation	Funding From	Funding To
10/23/2025	1060	Use of one-time fund balance to fulfill the city's commitments and ensure compliance with the reimbursements tied to development agreements for projects #40003 & #40004. This amount is entirely offset by increased revenues.	\$950,000		1-Time Fund Balance	Development Impact Fee Funds

FY2026 Expenditures for Administrative Award (If Applicable)					
Department Name			Current Amount	Proposed Increase/(Decrease)	Revised Amount
Reference	Project No.	Description			
26067	n/a	Axon Body Cameras- Will be added to FY27 Award List	\$ -	\$ 800,000	\$ 800,000
			\$ -	\$ -	\$ -
			\$ -	\$ -	\$ -
			\$ -	\$ -	\$ -