



Memorandum

Date: September 12, 2025

To: City Council

From: Greg Brown, Citizen Water Advisory Committee Chair
Jared Askelson, Finance Director
Barbara Chappell, Water Services Director
Sumeet Mohan, Public Works Director

CC: Wynette Reed, City Manager
Kini Knudson, Deputy City Manager
Rachel Garcia, Deputy City Manager

Re: Citizen Water Advisory Committee Recommendation

In accordance with the amended by-laws of the Citizen Water Advisory Committee adopted by the City Council on February 24, 2025, this memorandum, along with the presentations to be made on both September 15th, 2025 and as part of the Council Retreat on October 21st, 2025 serve as the recommendation to City Council as to a proposed utility rate plan for the City of Goodyear.

This plan includes all necessary fees to operate existing Water, Wastewater, and Solid Waste utilities, in addition to a new fee supporting Stormwater operations. The committee has met on five different occasions, receiving information from city staff, asking questions to further their understanding of existing operations, and considering impact of proposed rate increases on citizens and businesses within the Goodyear city limits. Based on these sources and the deliberation of the Committee, the recommendations are as follows:

Residential	2026	2027	2028	2029
Water	6.75%	6.75%	6.75%	6.75%
Wastewater	5.50%	5.50%	5.50%	5.50%
Solid Waste	8.00%	8.00%	8.00%	8.00%
Stormwater	100%	100%	50%	33.3%
% Increase to Monthly Bills	7.3%	7.2%	7.0%	6.9%
TOTAL MONTHLY BILL IMPACT:	\$10.75	\$11.30	\$11.88	\$12.51

Commercial	2026	2027	2028	2029
Water	6.75%	6.75%	6.75%	6.75%
Wastewater	5.50%	5.50%	5.50%	5.50%
Solid Waste	n/a	n/a	n/a	n/a
Stormwater	100%	100%	50%	33.3%
% Increase to Monthly Bills	7.1%	7.0%	7.0%	6.9%
TOTAL MONTHLY BILL IMPACT:	\$64.33	\$68.30	\$72.53	\$77.05

A timeline of City Council involvement for changes to take effect in early 2026 is as follows:

TASK	Statute Requirement	Council Action	Timing
Adopt/Post Notice of Intent/Schedule Public Hearing	ARS 9-511.01.A.2 Public Hearing set 60 days after posting of NOI	Y	Sep 22 nd
Utility Rate Work session	n/a	N	Oct 21 st
Post data report of Cash Flow / Revenue / Expenditures	ARS 9-511.01A.1 At least 30days prior to Public Hearing	N	Nov 12 th
Copy of NOI Published in Newspaper	ARS 9-511.01.A2 At least 20days before Public Hearing	N	Nov 15 th
Public Hearing / Rate Adoption	ARS 9-511.01.A2 & ARS 9-511.01.B	Y	Dec 15 th
Effective Date	ARS 9-511.01.C No sooner than 30days after adoption	N	Jan/Feb 2026