



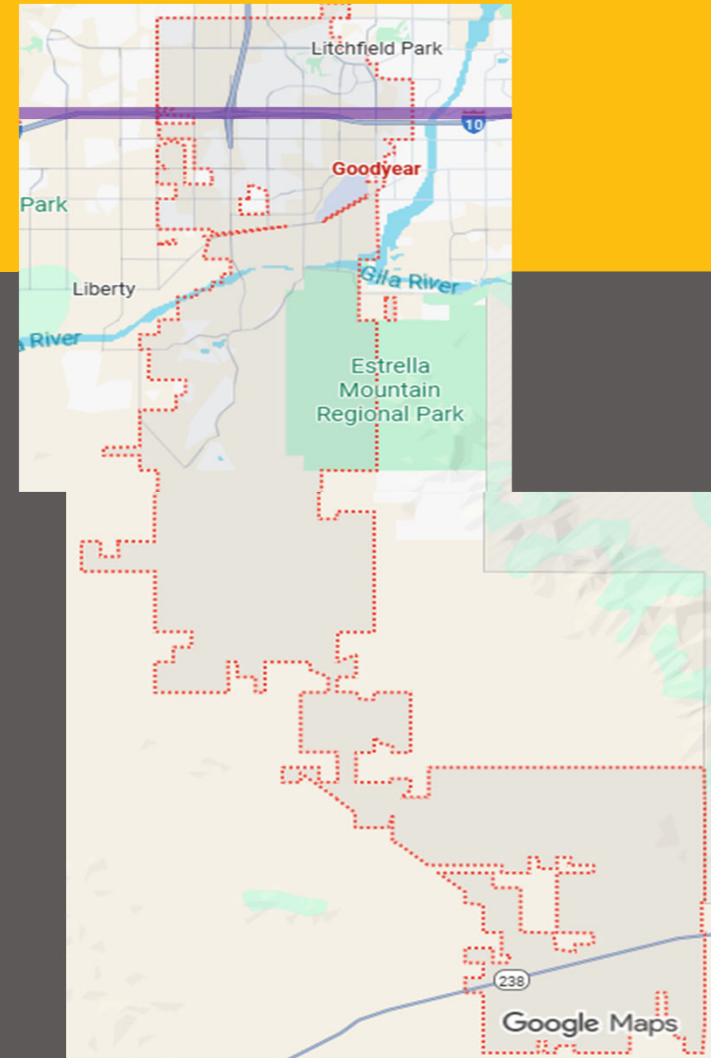
City of Goodyear Utility Rates



Utility Service Areas

**Solid Waste: Goodyear City
Limit boundary**

**Water / Wastewater:
EXCLUDES North of I-10**





Background Rate Setting Process

- Started in April 2025
- Key Stakeholders
 - City Staff / Leadership
 - Consultant
 - Citizen Committee
 - City Council



Key Considerations Rate Setting Process

- **Costs paid from fees for service – self supporting**
- **Financial Policy Compliant- 15% Reserve**
- **Minimize impact on Rate Payers**



Citizen Committee Involvement Rate Setting Process

- **Apr 9th** **Rate Study Kickoff**
- **May 14th** **Water & Wastewater**
- **Jun 11th** **Solid Waste & Stormwater**
- **Aug 20th** **Rate Presentation**
- **Sep 10th** **Formalize Rate Recommendations**



Citizen Committee Recommendation

**4-2 vote to support the
proposed rate increase**



City Council Involvement Rate Setting Process

- Sep 15th Stormwater Fee Evaluation
- Oct 21st Utility Rate Discussion
- Nov 17th Utility Rate Discussion
- Dec 15th Public Hearing



4-year Plan Recommendations

Cost Drivers

- CAP Water
- Treatment of Groundwater
- Geography
- Capital Costs (debt service)
 - Investment in Infrastructure
 - Growth pays for Growth
- Staffing
- Operational cost pressures



4-year Plan Recommendations Annual Rate Increase

Residential

	Annual Rate Increase	Citizen Committee	Council
Water	6.75%	Yes	Yes
Wastewater	5.50%	Yes	Yes
Solid Waste	8.0%	Yes	Yes
Stormwater	\$2.25	Yes	No

Commercial

	Annual Rate Increase	Citizen Committee	Council
Water	6.75%	Yes	Yes
Wastewater	5.50%	Yes	Yes
Solid Waste	-	-	-
Stormwater	\$4.25	Yes	No



4-year Plan Recommendations

Customer Monthly Bill Impact

Residential	2026	2027	2028	2029
Water	\$2.71	\$2.90	\$3.09	\$3.30
Wastewater	\$3.97	\$4.18	\$4.41	\$4.66
Solid Waste	\$1.82	\$1.97	\$2.13	\$2.30
TOTAL MONTHLY BILL IMPACT:	\$8.50	\$9.05	\$9.63	\$10.26
% Increase to Monthly Bill:	5.8%	5.8%	5.9%	5.9%

* Based on average customer bill



4-year Plan Recommendations

Projected Average Customer Bill

Residential	2026	2027	2028	2029
Water	\$54.80	\$57.70	\$60.79	\$64.09
Wastewater	\$76.06	\$80.24	\$84.65	\$89.31
Solid Waste	\$24.62	\$26.59	\$28.72	\$31.02
TOTAL MONTHLY BILL:	\$155.48	\$164.53	\$174.16	\$184.42
% Increase to Monthly Bill:	5.8%	5.8%	5.9%	5.9%

* Based on average customer bill



4-year Plan Recommendations

Customer Monthly Bill Impact

Commercial	2026	2027	2028	2029
Water	\$35.86	\$38.28	\$40.86	\$43.62
Wastewater	\$23.97	\$25.52	\$27.17	\$28.92
Solid Waste	-	-	-	-
TOTAL MONTHLY BILL IMPACT:	\$59.83	\$63.80	\$68.03	\$72.54
% Increase to Monthly Bill:	6.6%	6.6%	6.6%	6.6%

* Based on average customer bill



4-year Plan Recommendations

Projected Average Customer Bill

Commercial	2026	2027	2028	2029
Water	\$567.12	\$605.40	\$646.26	\$689.89
Wastewater	\$397.60	\$423.12	\$450.28	\$479.21
Solid Waste	-	-	-	-
TOTAL MONTHLY BILL:	\$964.72	\$1,028.52	\$1,096.54	\$1,169.10
% Increase to Monthly Bill:	6.6%	6.6%	6.6%	6.6%

* Based on average customer bill



Public Outreach Rate Setting Process

Touchpoint	Statute Requirement	Timeframe
Citizen Rate Committee	None	Apr-Sep
Council Discussion	None	Sep-Dec
Adopt/Post Notice of Intent/Schedule Public Hearing	ARS 9-511.01.A2	Oct
Post data report of Cash Flows	ARS 9-511.01A1	Oct
Copy of NOI Published in Newspaper	ARS 9-511.01.A2	Nov
Public Hearing / Adoption	ARS 9-511.01.A2 & ARS 9-511.01.B	Dec



Staff Recommendation

- **Adopt resolution No. 2025-XXXX adopting the proposed four-year water, wastewater, and solid waste rate structures and providing for effective dates**



Public Outreach Next Steps

Touchpoint	Statute Requirement	Timeframe
Notice added to Customer Bills	None	Nov-Dec
Social Media	None	Nov-Dec
December InFocus Magazine	None	Dec
FAQ's on City Website	None	Dec
Effective Date	ARS 9-511.01.C	Feb 2026



Staff Recommendation

- **Adopt Resolution No. 2025-2499 adopting the proposed four-year water, wastewater, and solid waste rate structures and providing for effective dates.**