

RESOLUTION NO. 2025-2499

A RESOLUTION OF THE MAYOR AND COUNCIL OF THE CITY OF GOODYEAR, MARICOPA COUNTY, ARIZONA, ADOPTING THE PROPOSED FOUR-YEAR WATER, WASTEWATER AND SOLID WASTE RATE STRUCTURES AND PROVIDING FOR EFFECTIVE DATES.

WHEREAS, the City's existing water and wastewater have been in effect since February 24, 2021; and

WHEREAS, the City's existing solid waste rates have been in effect since January 26, 2021; and

WHEREAS, the increasing costs for repair, replacement, and acquisition of new water resources are increasing water and wastewater costs locally and nationwide; and

WHEREAS, the City retained Willdan to perform a four (4) year utility rate study for the City's water, wastewater and solid waste utility services to analyze and make recommendations for rate adjustments, fees and charges to assure continued financial viability and self-sufficiency of the City's enterprise utility services; and

WHEREAS, the Citizen Water Advisory Committee, by Resolution 2025-2449 adopted by Council on February 24, 2025 amended the committee's by-laws, adding the temporary task to review solid waste rates along with their existing duties of overseeing water and wastewater for the purpose of rate-setting to ensure that interests of the city's customers were represented during the rate-making process; and

WHEREAS, the Citizen Rate Review Committee met five (5) times from April 2025 through September 2025 to learn in-depth about the City's water and wastewater systems, and solid waste operations and provide public input to City staff, Mayor, and the Council on matters relating to the City's current water, wastewater and solid waste rate studies; and

WHEREAS, pursuant to A.R.S. § 9-511.01(A)(2), the City Council did, on September 22, 2025, adopt a notice of intention by motion at its regular Council meeting to increase water, wastewater, and solid waste rates and set a date for a public hearing on the proposed increase at least sixty (60) days after adoption of the notice of intention; and

WHEREAS, City staff utilized the Wildan four (4) year utility rate study to comply with the procedural and City website posting requirements of A.R.S. § 9-511.01(A)(2),; and City staff published the notice of intent adopted by the Council on September 22, 2025 not less than twenty (20) days before the public hearing date to comply with the newspaper publication requirement of A.R.S. § 9-511.01(A)(2),; and

WHEREAS, pursuant to Chapter 14, Article 14-2, Section 14-2-6 of the City of Goodyear City Code, water, wastewater and solid waste utility rates and fees are to be adopted by the City Council; and

WHEREAS, it is in the best interests of health, safety, and welfare of the City of Goodyear and its residents that the City Council approve the proposed four (4) year schedule for water, wastewater and solid waste rates which are just and reasonable.

NOW, THEREFORE, BE IT RESOLVED BY THE MAYOR AND COUNCIL OF THE CITY OF GOODYEAR, MARICOPA COUNTY, ARIZONA, AS FOLLOWS:

SECTION 1. The City's water, wastewater and solid waste rates and fees as set forth in Exhibit A, which is attached hereto, are hereby adopted.

SECTION 2. Adopted water, wastewater, and solid waste rates and fees shall become effective no earlier than thirty (30) days after adoption of this Resolution.

PASSED AND ADOPTED by the Mayor and Council of the City of Goodyear, Maricopa County, Arizona, by a _____ vote, this 15th day of December, 2025.

Joe Pizzillo, Mayor

Date: _____

ATTEST:

APPROVED AS TO FORM:

Jasmine Pernicano, City Clerk

Roric Massey, City Attorney

EXHIBIT "A"

Proposed Water Rate Plan						
Water Rates		Current	2026	2027	2028	2029
CAP Water Charge		\$ 1.70	\$ 1.70	\$ 1.70	\$ 1.70	\$ 1.70
Monthly Minimum Charge	3/4"	\$ 20.87	22.28	23.78	25.39	27.10
	1"	28.86	30.80	32.88	35.10	37.47
	1 1/2"	46.66	49.81	53.17	56.76	60.59
	2"	75.54	80.63	86.08	91.89	98.09
	3"	87.42	93.32	99.62	106.34	113.52
	4"	142.54	152.16	162.44	173.40	185.10
	6"	270.53	288.79	308.28	329.09	351.31
	8"	270.53	288.79	308.28	329.09	351.31
Volume Rate Per 1,000 Gal						
<u>Residential</u>						
-	6,000	\$ 2.42	\$ 2.58	\$ 2.76	\$ 2.94	\$ 3.14
6,001	12,000	4.81	5.13	5.48	5.85	6.24
12,001	30,000	7.22	7.71	8.23	8.79	9.38
30,001	Above	11.61	12.39	13.23	14.12	15.07
<u>Non-Residential</u>						
-	40,000	\$ 5.70	\$ 6.08	\$ 6.49	\$ 6.93	\$ 7.40
40,001	100,000	9.12	9.73	10.39	11.09	11.84
100,001	Above	11.81	12.61	13.46	14.37	15.34
<u>Irrigation</u>						
-	80,000	\$ 8.52	\$ 9.10	\$ 9.71	\$ 10.36	\$ 11.06
80,001	Above	9.80	10.46	11.17	11.92	12.73

Proposed Wastewater Rate Plan (CY)						
Wastewater Rates		Current	2026	2027	2028	2029
<u>Residential</u>	3/4"	\$ 27.29	\$ 28.79	\$ 30.37	\$ 32.04	\$ 33.81
	1"	41.87	44.17	46.60	49.16	51.87
	1 1/2"	51.59	54.43	57.42	60.58	63.91
	2"	100.23	105.74	111.56	117.70	124.17
	3"	132.21	139.49	147.16	155.25	163.79
	4"	175.40	185.05	195.23	205.97	217.29
	6"	434.54	458.44	483.66	510.26	538.32
	8"	434.54	458.44	483.66	510.26	538.32
<u>Volume Charge</u>		7.47	7.88	8.31	8.77	9.25
<u>Reclaimed Water</u>		3.29	3.47	3.66	3.86	4.08

Proposed Solid Waste Rate Plan ***						
Solid Waste Rates	Current	2026	2027	2028	2029	
<u>Residential</u>	\$ 22.80	\$ 24.62	\$ 26.59	\$ 28.72	\$ 31.02	
<u>Commercial</u>	n/a	n/a	n/a	n/a	n/a	

Proposed Stormwater Rate Plan ***						
Stormwater Rates	Current	2026	2027	2028	2029	
<u>Residential</u>	n/a	\$ 2.25	\$ 4.50	\$ 6.75	\$ 9.00	
<u>Commercial</u>	n/a	\$ 4.25	\$ 8.50	\$ 12.75	\$ 17.00	

***For most customers North of I-10, the City of Goodyear currently provides sanitation services only. The total bill impact to these residents will only include the Solid Waste & newly proposed Stormwater Fee.

The newly proposed Stormwater Fee will be applied to all existing customers who receive one or more of the above services from the city, and will also be applicable to commercial customers North of I-10 who don't currently receive utility services from the city.