

City Council - Budget Amendments Report - FY2026

Council Agenda Date: 12/15/2025

Date	Transfer Journal No.	Reason Needed	Amount	Ultimate Fund(s) Affected; Explanation	Funding From	Funding To
12/2/2025	87	Close CIP project #60123- Calle Del Pueblo Relocation and transfer budget to CIP project #60119- Municipal Operations Complex (design).	\$2,500,000	General Fund 1-time	CIP #60123	CIP #60119

FY2026 Expenditures for Administrative Award (If Applicable)					
Department Name			Current Amount	Proposed Increase/(Decrease)	Revised Amount
Reference	Project No.	Description			
			\$ -	\$ -	\$ -
			\$ -	\$ -	\$ -
			\$ -	\$ -	\$ -
			\$ -	\$ -	\$ -