

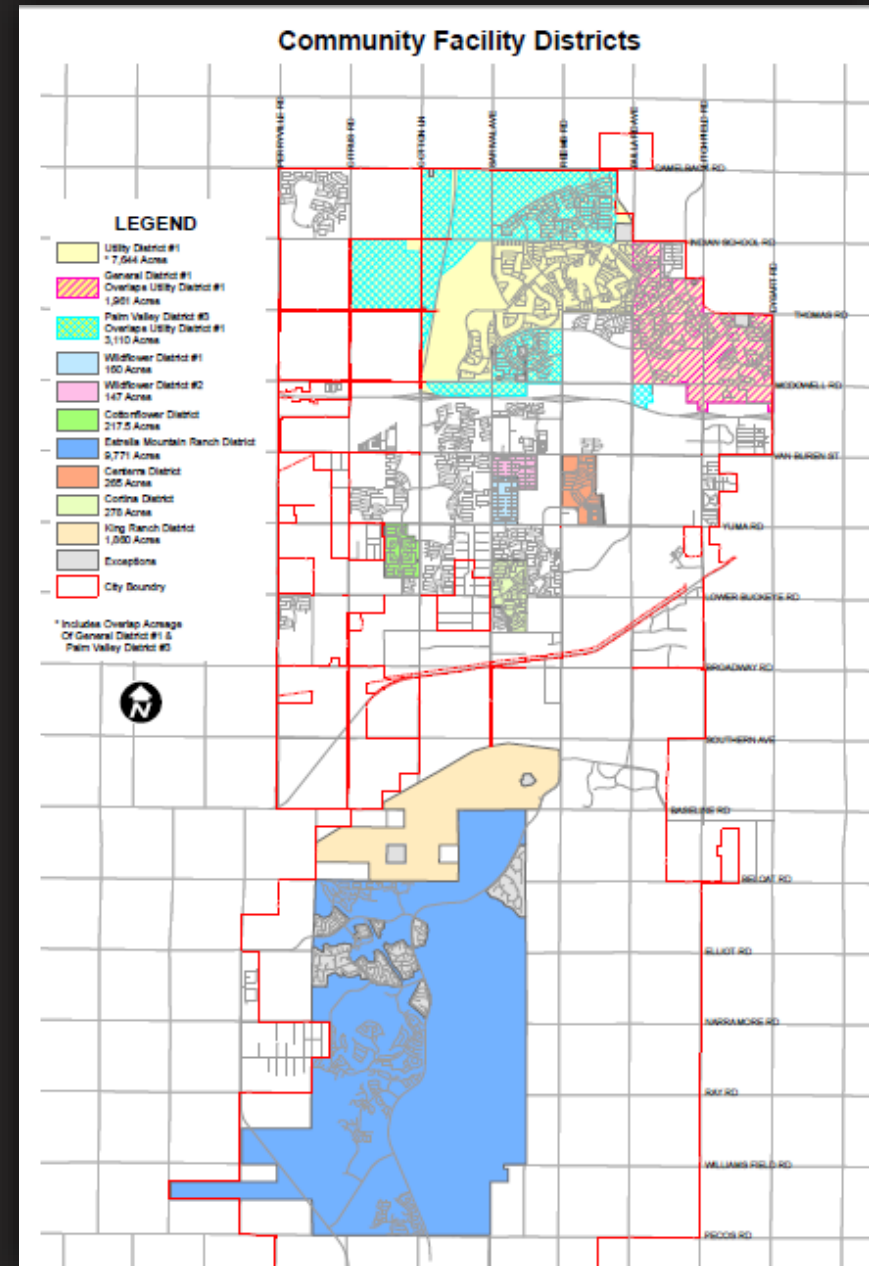


Community Facilities Districts FY 2026 Final Budget



FY2026 CFD Final Budget

- Special Purpose Districts
- Separate Political Subdivision
- 10 CFDs
- District Board



FY2026 CFD Final Budget

District Name	Budget Amount		
	FY2025	FY2026	% Change
CENTERRA	\$ 571,400	\$ 663,500	16%
CORTINA	377,700	425,500	13%
COTTONFLOWER	363,000	409,100	13%
ESTRELLA MTN RANCH	8,642,900	32,056,500	271%
GOODYEAR GENERAL	2,227,700	2,295,600	3%
GOODYEAR UTILITIES	9,210,600	9,667,900	5%
KING RANCH	18,400	22,200	21%
PALM VALLEY	1,351,100	1,559,000	15%
WILDFLOWER RANCH	83,500	124,400	49%
WILDFLOWER RANCH #2	220,300	161,200	-27%

FY2026 Combined Property Tax Rate

District Name	Combined Rates		
	FY2025	FY2026	% Change
CENTERRA	\$ 1.5348	\$ 1.5348	0%
CORTINA	1.5371	1.4478	-6%
COTTONFLOWER	1.9454	1.9454	0%
ESTRELLA MTN RANCH	1.3000	1.3000	0%
GOODYEAR GENERAL	0.7497	0.7242	-3%
GOODYEAR UTILITIES	0.8019	0.7642	-5%
KING RANCH	0.3000	0.3000	0%
PALM VALLEY	0.3488	0.3241	-7%
WILDFLOWER RANCH	0.3000	0.3000	0%
WILDFLOWER RANCH #2	1.9706	0.8714	-56%



FY2026 CFD Final Budget

Public Hearing

- Receive Public Comment
- Close Public Hearing
- Open Special Meeting
- Adopt Final Budgets





Community Facilities Districts FY2026 Final Budget

~~May 19 – Tentative CFD Budget Adoption~~

June 9 – Final CFD Budget Adoption

June 23 – CFD Tax Levies Adoption