

Joint Community Facilities District - Regular Meeting

Goodyear City Hall - Council Chambers
1900 N. Civic Square
Goodyear, AZ 85395



Monday, June 9, 2025

Meeting Agenda

Immediately following the Work Session that begins at 5:00 p.m.

COMMUNITY FACILITIES DISTRICTS - CITY OF GOODYEAR, ARIZONA

- 1. COMMUNITY FACILITIES GENERAL DISTRICT NO. 1**
- 2. PALM VALLEY COMMUNITY FACILITIES DISTRICT NO. 3**
- 3. COMMUNITY FACILITIES UTILITIES DISTRICT NO. 1**
- 4. WILDFLOWER RANCH COMMUNITY FACILITIES DISTRICT**
- 5. WILDFLOWER RANCH COMMUNITY FACILITIES DISTRICT NO. 2**
- 6. COTTONFLOWER COMMUNITY FACILITIES DISTRICT**
- 7. ESTRELLA MOUNTAIN RANCH COMMUNITY FACILITIES DISTRICT**
- 8. KING RANCH COMMUNITY FACILITIES DISTRICT**
- 9. CENTERRA COMMUNITY FACILITIES DISTRICT**
- 10. CORTINA COMMUNITY FACILITIES DISTRICT**

CALL TO ORDER

ROLL CALL

PUBLIC COMMENTS

Non-Agenda items: This is the time for members of the public who would like to address the District Board on any non-agenda item within the jurisdiction of the Goodyear Community Facilities District Board. Please complete a speaker card and give it to the Secretary. Each speaker is limited to three (3) minutes. Before you begin to speak, identify yourself by clearly stating for the record your name and whether you are a Goodyear resident. The Board will listen to comments and may take any one of the following actions:

- Respond to criticism
- Request that staff investigate and report on the matter
- Request that the matter be scheduled on a future agenda

Agenda items: The Chair will call for public comments as each agenda item is up for discussion. Please complete a speaker card for the Secretary, listing the agenda item on which you would like to speak. Each speaker is limited to three (3) minutes. Before you begin to speak, identify yourself by clearly stating for the record your name and whether you are a Goodyear resident.

CONSENT

The Community Facilities District Board may vote upon all matters contained within the consent agenda by a unanimous single vote of all those present at the meeting entitled to vote. Any matter may be removed from the consent agenda and considered as a singular item upon the request of any member of the District Board or any member of the public in attendance at the meeting.

1. **APPROVAL OF MINUTES**

Recommendation

Approve the June 24, 2024 and May 19, 2025 Joint Community Facilities District Meeting draft minutes. (Jasmine Pernicano, District Clerk)

PUBLIC HEARINGS

The following actions will take place for each public hearing item:

- A. Open the Public Hearing
- B. Staff Presentation
- C. Applicant Presentation (if applicable)
- D. Receive Public Comment
- E. Close the Public Hearing

2. **PUBLIC HEARING FOR THE FY2026 FINAL BUDGETS FOR COMMUNITY FACILITIES DISTRICTS**

Recommendation

Conduct a public hearing on the final budget for the Districts for the fiscal year beginning July 1, 2025 and ending June 30, 2026. (Ryan Bittle, District Finance Manager)

ADJOURNMENT

Pursuant to A.R.S. § 38-431.02, notice is hereby given to the members of the Commission and to the general public that the Commission will hold a meeting open to the public. Public body members of the city of Goodyear will attend either in person or by telephone conference call and/or video communication.

THE CITY OF GOODYEAR ENDEAVORS TO MAKE ALL PUBLIC MEETINGS ACCESSIBLE TO PERSONS WITH DISABILITIES. With 48-hour advance notice, special assistance can be provided for sight and/or hearing-impaired persons at this meeting. Reasonable accommodations will be made upon request for persons with disabilities or non-English speaking residents. Please call the City Clerk (623) 882-7830 or Arizona Relay (TDD) 7-1-1 to request an accommodation to participate in this public meeting.

For Non-English assistance please contact the City Clerk at (623) 882-7830.

Si necesita asistencia o traducción en español, favor de llamar al menos 48 horas antes de la reunión al (623) 882-7830.

POSTING VERIFICATION

This agenda was posted on 6/4/2025 at 5:39 p.m. by (VM).

ITEM #: 1.
DATE: 06/09/2025
AI #:2506



APPROVAL OF MINUTES

SUBJECT

APPROVAL OF MINUTES

Recommendation

Approve the June 24, 2024 and May 19, 2025 Joint Community Facilities District Meeting draft minutes.
(Jasmine Pernicano, District Clerk)

Attachments

Attachment A - Draft JCFD Minutes 2024-06-24

Attachment B - Draft JCFD Minutes 2025-05-19

Community Facilities District

Goodyear City Hall - Council Chambers

1900 N. Civic Square

Goodyear, AZ 85395

**Monday, June 24, 2024****5:00 p.m.****Meeting Minutes****COMMUNITY FACILITIES DISTRICTS - CITY OF GOODYEAR, ARIZONA**

1. COMMUNITY FACILITIES GENERAL DISTRICT NO. 1
2. PALM VALLEY COMMUNITY FACILITIES DISTRICT NO. 3
3. COMMUNITY FACILITIES UTILITIES DISTRICT NO. 1
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7. ESTRELLA MOUNTAIN RANCH COMMUNITY FACILITIES DISTRICT
8. KING RANCH COMMUNITY FACILITIES DISTRICT
9. CENTERRA COMMUNITY FACILITIES DISTRICT
10. CORTINA COMMUNITY FACILITIES DISTRICT

Board members of the ten above mentioned Community Facilities Districts will attend either in person or by telephone conference call or video communications.

CALL TO ORDER

Chair Pizzillo called the Joint meeting of the Community Facilities District to order at 5:01 p.m.

ROLL CALL

Present: **Chair Joe Pizzillo; Vice Chair Laura Kaino; Boardmember Sheri Lauritano; Boardmember Wally Campbell; Boardmember Brannon Hampton; Boardmember Vicki Gillis**

Absent: **Boardmember Bill Stipp**

Staff District Manager Wynette Reed; District Clerk Darcie McCracken
Present:

MOTION BY Boardmember Vicki Gillis, SECONDED BY Boardmember Sheri Lauritano to EXCUSE Councilmember Stipp. The motion carried as follows:

AYE: Chair Joe Pizzillo, Vice Chair Laura Kaino, Boardmember Sheri Lauritano, Boardmember Wally Campbell, Boardmember Brannon Hampton, Boardmember Vicki Gillis

Passed - Unanimously

CITIZEN COMMENTS

There were no citizen comments.

CONSENT

MOTION BY Boardmember Wally Campbell, SECONDED BY Boardmember Vicki Gillis to APPROVE Consent Agenda Items 1 through 11. The motion carried as follows:

AYE: Chair Joe Pizzillo, Vice Chair Laura Kaino, Boardmember Sheri Lauritano, Boardmember Wally Campbell, Boardmember Brannon Hampton, Boardmember Vicki Gillis

Passed - Unanimously

1. APPROVAL OF MINUTES

Recommendation

Approve the draft minutes from the Joint Community Facilities District Regular and Special Meetings held on June 10, 2024. (Darcie McCracken, City Clerk)

2. PROPERTY TAX LEVY FOR FISCAL YEAR 2025

Recommendation

ADOPT RESOLUTION CFGD#1 RES 2024-200 LEVYING UPON THE ASSESSED VALUATION OF THE PROPERTY WITHIN THE DISTRICT SUBJECT TO AD VALOREM TAXATION A CERTAIN SUM UPON EACH \$100.00 OF ASSESSED VALUATION SUFFICIENT TO RAISE THE AMOUNTS ESTIMATED TO BE REQUIRED IN THE ANNUAL BUDGET; ALL FOR THE FISCAL YEAR ENDING THE 30TH DAY OF JUNE, 2025. (Ryan Bittle, District Finance Manager)

3. PROPERTY TAX LEVY FOR FISCAL YEAR 2025

Recommendation

ADOPT RESOLUTION PVCFD#3 RES 2024-076 LEVYING UPON THE ASSESSED VALUATION OF THE PROPERTY WITHIN THE DISTRICT SUBJECT TO AD VALOREM TAXATION A CERTAIN SUM UPON EACH \$100.00 OF ASSESSED VALUATION SUFFICIENT TO RAISE THE AMOUNTS ESTIMATED TO BE REQUIRED IN THE ANNUAL BUDGET; ALL FOR THE FISCAL YEAR ENDING THE 30TH DAY OF JUNE, 2025. (Ryan Bittle, District Finance Manager)

4. PROPERTY TAX LEVY FOR FISCAL YEAR 2025

Recommendation

ADOPT RESOLUTION CFUD#1 RES 2024-127 LEVYING UPON THE ASSESSED VALUATION OF THE PROPERTY WITHIN THE DISTRICT SUBJECT TO AD VALOREM TAXATION A CERTAIN SUM UPON EACH \$100.00 OF ASSESSED VALUATION SUFFICIENT TO RAISE THE AMOUNTS ESTIMATED TO BE REQUIRED IN THE ANNUAL BUDGET; ALL FOR THE FISCAL YEAR ENDING THE 30TH DAY OF

JUNE, 2025. (Ryan Bittle, District Finance Manager)

5. **PROPERTY TAX LEVY FOR FISCAL YEAR 2025**

Recommendation

ADOPT RESOLUTION WFRCFD RES 2024-090 LEVYING UPON THE ASSESSED VALUATION OF THE PROPERTY WITHIN THE DISTRICT SUBJECT TO AD VALOREM TAXATION A CERTAIN SUM UPON EACH \$100.00 OF ASSESSED VALUATION SUFFICIENT TO RAISE THE AMOUNTS ESTIMATED TO BE REQUIRED IN THE ANNUAL BUDGET; ALL FOR THE FISCAL YEAR ENDING THE 30TH DAY OF JUNE, 2025. (Ryan Bittle, District Finance Manager)

6. **PROPERTY TAX LEVY FOR FISCAL YEAR 2025**

Recommendation

ADOPT RESOLUTION WFRCFD#2 RES 2024-085 LEVYING UPON THE ASSESSED VALUATION OF THE PROPERTY WITHIN THE DISTRICT SUBJECT TO AD VALOREM TAXATION A CERTAIN SUM UPON EACH \$100.00 OF ASSESSED VALUATION SUFFICIENT TO RAISE THE AMOUNTS ESTIMATED TO BE REQUIRED IN THE ANNUAL BUDGET; ALL FOR THE FISCAL YEAR ENDING THE 30TH DAY OF JUNE, 2025. (Ryan Bittle, District Finance Manager)

7. **PROPERTY TAX LEVY FOR FISCAL YEAR 2025**

Recommendation

ADOPT RESOLUTION CTTNFLWRCFD RES 2024-082 LEVYING UPON THE ASSESSED VALUATION OF THE PROPERTY WITHIN THE DISTRICT SUBJECT TO AD VALOREM TAXATION A CERTAIN SUM UPON EACH \$100.00 OF ASSESSED VALUATION SUFFICIENT TO RAISE THE AMOUNTS ESTIMATED TO BE REQUIRED IN THE ANNUAL BUDGET; ALL FOR THE FISCAL YEAR ENDING THE 30TH DAY OF JUNE, 2025. (Ryan Bittle, District Finance Manager)

8. **PROPERTY TAX LEVY FOR FISCAL YEAR 2025**

Recommendation

ADOPT RESOLUTION EMRCFD RES 2024-164 LEVYING UPON THE ASSESSED VALUATION OF THE PROPERTY WITHIN THE DISTRICT SUBJECT TO AD VALOREM TAXATION A CERTAIN SUM UPON EACH \$100.00 OF ASSESSED VALUATION SUFFICIENT TO RAISE THE AMOUNTS ESTIMATED TO BE REQUIRED IN THE ANNUAL BUDGET; ALL FOR THE FISCAL YEAR ENDING THE 30TH DAY OF JUNE, 2025. (Ryan Bittle, District Finance Manager)

9. **PROPERTY TAX LEVY FOR FISCAL YEAR 2025**

Recommendation

ADOPT RESOLUTION KRCFD RES 2024-057 LEVYING UPON THE ASSESSED VALUATION OF THE PROPERTY WITHIN THE DISTRICT SUBJECT TO AD VALOREM TAXATION A CERTAIN SUM UPON EACH \$100.00 OF ASSESSED VALUATION SUFFICIENT TO RAISE THE AMOUNTS ESTIMATED TO BE REQUIRED IN THE ANNUAL BUDGET; ALL FOR THE FISCAL YEAR ENDING THE 30TH DAY OF JUNE, 2025. (Ryan Bittle, District Finance Manager)

10. **PROPERTY TAX LEVY FOR FISCAL YEAR 2025**

Recommendation

ADOPT RESOLUTION CENTERRACFD RES 2024-084 LEVYING UPON THE ASSESSED VALUATION OF THE PROPERTY WITHIN THE DISTRICT SUBJECT TO AD VALOREM TAXATION A CERTAIN SUM UPON EACH \$100.00 OF ASSESSED VALUATION SUFFICIENT TO RAISE THE AMOUNTS ESTIMATED TO BE REQUIRED IN THE ANNUAL BUDGET; ALL FOR THE FISCAL YEAR ENDING THE 30TH DAY OF JUNE, 2025. (Ryan Bittle, District Finance Manager)

11. **PROPERTY TAX LEVY FOR FISCAL YEAR 2025**

Recommendation

ADOPT RESOLUTION CORTINACFD RES 2024-077 LEVYING UPON THE ASSESSED VALUATION OF THE PROPERTY WITHIN THE DISTRICT SUBJECT TO AD VALOREM TAXATION A CERTAIN SUM UPON EACH \$100.00 OF ASSESSED VALUATION SUFFICIENT TO RAISE THE AMOUNTS ESTIMATED TO BE REQUIRED IN THE ANNUAL BUDGET; ALL FOR THE FISCAL YEAR ENDING THE 30TH DAY OF JUNE, 2025. (Ryan Bittle, District Finance Manager)

ADJOURNMENT

There being no further business to discuss, Chair Pizzillo adjourned the Community Facilities District Meeting at 5:03 p.m.

Jasmine Pernicano, District Clerk

Joe Pizzillo, District Chair

Date: _____

CERTIFICATION

I hereby certify that the foregoing minutes are a true and correct copy of the minutes of the COMMUNITY FACILITIES DISTRICT MEETING of the city of Goodyear, Arizona, held on June 24, 2024. I further certify that the meeting was duly called and held and that a quorum was present.

Dated this ____ day of _____, 2025.

Jasmine Pernicano, District Clerk

Joint Community Facilities District
Goodyear City Hall - Council Chambers
1900 N. Civic Square
Goodyear, AZ 85395



Monday, May 19, 2025

5:00 p.m.

Meeting Minutes

COMMUNITY FACILITIES DISTRICTS - CITY OF GOODYEAR, ARIZONA

- 1. COMMUNITY FACILITIES GENERAL DISTRICT NO. 1**
- 2. PALM VALLEY COMMUNITY FACILITIES DISTRICT NO. 3**
- 3. COMMUNITY FACILITIES UTILITIES DISTRICT NO. 1**
- 4. WILDFLOWER RANCH COMMUNITY FACILITIES DISTRICT**
- 5. WILDFLOWER RANCH COMMUNITY FACILITIES DISTRICT NO. 2**
- 6. COTTONFLOWER COMMUNITY FACILITIES DISTRICT**
- 7. ESTRELLA MOUNTAIN RANCH COMMUNITY FACILITIES DISTRICT**
- 8. KING RANCH COMMUNITY FACILITIES DISTRICT**
- 9. CENTERRA COMMUNITY FACILITIES DISTRICT**
- 10. CORTINA COMMUNITY FACILITIES DISTRICT**

CALL TO ORDER

Chair Pizzillo called the Joint Community Facilities District meeting to order at 5:00 p.m.

ROLL CALL

Present: Chair Joe Pizzillo; Vice Chair Wally Campbell; Boardmember Brannon Hampton; Boardmember Laura Kaino; Boardwoman Vicki Gillis; Boardmember Benita Beckles; Boardmember Trey Terry

Staff District Manager Wynette Reed; District Clerk Jasmine Pernicano

Present:

Attendees: Andrew McGuire, District Attorney

PUBLIC COMMENTS

There were no public comments.

CONSENT

MOTION BY Vice Chair Wally Campbell, SECONDED BY Boardmember Brannon Hampton to APPROVE Consent Agenda items 1 through 11. The motion carried as follows:

AYE: Chair Joe Pizzillo, Vice Chair Wally Campbell, Boardmember Brannon Hampton, Boardmember Laura Kaino, Boardwoman Vicki Gillis, Boardmember Benita Beckles, Boardmember Trey Terry

Passed - Unanimously

1. APPROVAL OF MINUTES

Recommendation

Approve the draft minutes from the May 20, 2024 Joint Community Facilities District Meeting. (Jasmine Pernicano, District Clerk)

2. ADOPT TENTATIVE BUDGET FOR FISCAL YEAR 2026

Recommendation

ADOPT RESOLUTION CFGD #1 RES 2025-201 APPROVING THE TENTATIVE BUDGET OF THE DISTRICT FOR THE FISCAL YEAR BEGINNING JULY 1, 2025, AND ENDING JUNE 30, 2026, AND SETTING A HEARING DATE FOR THE FINAL BUDGET AND TAX LEVY. (Ryan Bittle, District Finance Manager)

3. ADOPT TENTATIVE BUDGET FOR FISCAL YEAR 2026

Recommendation

ADOPT RESOLUTION PVCFD #3 RES 2025-077 APPROVING THE TENTATIVE BUDGET OF THE DISTRICT FOR THE FISCAL YEAR BEGINNING JULY 1, 2025, AND ENDING JUNE 30, 2026, AND SETTING A HEARING DATE FOR THE FINAL BUDGET AND TAX LEVY. (Ryan Bittle, District Finance Manager)

4. ADOPT TENTATIVE BUDGET FOR FISCAL YEAR 2026

Recommendation

ADOPT RESOLUTION CFUD #1 RES 2025-128 APPROVING THE TENTATIVE BUDGET OF THE DISTRICT FOR THE FISCAL YEAR BEGINNING JULY 1, 2025, AND ENDING JUNE 30, 2026, AND SETTING A HEARING DATE FOR THE FINAL BUDGET AND TAX LEVY. (Ryan Bittle, District Finance Manager)

5. ADOPT TENTATIVE BUDGET FOR FISCAL YEAR 2026

Recommendation

ADOPT RESOLUTION WFRCFD RES 2025-091 APPROVING THE TENTATIVE BUDGET OF THE DISTRICT FOR THE FISCAL YEAR BEGINNING JULY 1, 2025, AND ENDING JUNE 30, 2026, AND SETTING A HEARING DATE FOR THE FINAL BUDGET AND TAX LEVY. (Ryan Bittle, District Finance Manager)

6. **ADOPT TENTATIVE BUDGET FOR FISCAL YEAR 2026**

Recommendation

ADOPT RESOLUTION WFRCFD#2 RES 2025-086 APPROVING THE TENTATIVE BUDGET OF THE DISTRICT FOR THE FISCAL YEAR BEGINNING JULY 1, 2025, AND ENDING JUNE 30, 2026, AND SETTING A HEARING DATE FOR THE FINAL BUDGET AND TAX LEVY. (Ryan Bittle, District Finance Manager)

7. **ADOPT TENTATIVE BUDGET FOR FISCAL YEAR 2026**

Recommendation

ADOPT RESOLUTION CTTNFLWRCFD RES 2025-083 APPROVING THE TENTATIVE BUDGET OF THE DISTRICT FOR THE FISCAL YEAR BEGINNING JULY 1, 2025, AND ENDING JUNE 30, 2026, AND SETTING A HEARING DATE FOR THE FINAL BUDGET AND TAX LEVY. (Ryan Bittle, District Finance Manager)

8. **ADOPT TENTATIVE BUDGET FOR FISCAL YEAR 2026**

Recommendation

ADOPT RESOLUTION EMRCFD RES 2025-165 APPROVING THE TENTATIVE BUDGET OF THE DISTRICT FOR THE FISCAL YEAR BEGINNING JULY 1, 2025, AND ENDING JUNE 30, 2026, AND SETTING A HEARING DATE FOR THE FINAL BUDGET AND TAX LEVY. (Ryan Bittle, District Finance Manager)

9. **ADOPT TENTATIVE BUDGET FOR FISCAL YEAR 2026**

Recommendation

ADOPT RESOLUTION KRCFD RES 2025-058 APPROVING THE TENTATIVE BUDGET OF THE DISTRICT FOR THE FISCAL YEAR BEGINNING JULY 1, 2025, AND ENDING JUNE 30, 2026, AND SETTING A HEARING DATE FOR THE FINAL BUDGET AND TAX LEVY. (Ryan Bittle, District Finance Manager)

10. **ADOPT TENTATIVE BUDGET FOR FISCAL YEAR 2026**

Recommendation

ADOPT RESOLUTION CENTERRACFD RES 2025-085 APPROVING THE TENTATIVE BUDGET OF THE DISTRICT FOR THE FISCAL YEAR BEGINNING JULY 1, 2025, AND ENDING JUNE 30, 2026, AND SETTING A HEARING DATE FOR THE FINAL BUDGET AND TAX LEVY. (Ryan Bittle, District Finance Manager)

11. **ADOPT TENTATIVE BUDGET FOR FISCAL YEAR 2026**

Recommendation

ADOPT RESOLUTION CORTINACFD RES 2025-078 APPROVING THE TENTATIVE BUDGET OF THE DISTRICT FOR THE FISCAL YEAR BEGINNING JULY 1, 2025, AND ENDING JUNE 30, 2026, AND SETTING A HEARING DATE FOR THE FINAL BUDGET AND TAX LEVY. (Ryan Bittle, District Finance Manager)

INFORMATION ITEMS

There were no information items.

ADJOURNMENT

There being no further business to discuss, Chair Pizzillo adjourned the CFD Meeting at 5:02 p.m.

Jasmine Pernicano, District Clerk

Joe Pizzillo, District Chair

Date: _____

CERTIFICATION

I hereby certify that the foregoing minutes are a true and correct copy of the minutes of the JOINT COMMUNITY FACILITIES DISTRICT MEETING of the city of Goodyear, Arizona, held on May 19, 2025.
I further certify that the meeting was duly called and held and that a quorum was present.

Dated this ____ day of _____, 2025.

Jasmine Pernicano, District Clerk

ITEM #: 2.
DATE: 06/09/2025
AI #:2542



COMMUNITY FACILITIES DISTRICT REPORT

**SUBJECT: PUBLIC HEARING FOR THE FY2026 FINAL BUDGETS FOR
COMMUNITY FACILITIES DISTRICTS**

STAFF PRESENTER(S): Ryan Bittle, District Finance Manager

SUMMARY

The District Board will hold a public hearing to receive a staff report and public comment on the final budgets for the ten Community Facilities Districts to be adopted for Fiscal Year 2026.

Recommendation

Conduct a public hearing on the final budget for the Districts for the fiscal year beginning July 1, 2025 and ending June 30, 2026. (Ryan Bittle, District Finance Manager)

FISCAL IMPACT

The total Fiscal Year 2026 final budgets across all ten CFDs is \$47,384,900 and are balanced as presented. The budget includes expenditures in the amount of \$12,738,900 for debt service, and \$11,832,500 for general operations and maintenance. These expenditures will be supported by a combined property tax levy of \$10,077,700, other revenues of \$25,401,500, net use of fund balance of \$2,216,500, and budget authority for the remaining fund balance of \$9,689,200.

This budget will establish spending priorities and the appropriations to allow the District to conduct its financial business.

BACKGROUND AND PREVIOUS ACTIONS

This public hearing is required prior to the adoption of the Final Budgets, the second of three actions taken by the District Board that set the Districts' FY2026 budgets and property tax levies. The first action, adoption of the tentative budget, was taken by the District Board on May 19, 2025. The third action, the adoption of the property tax levies, will take place at the next District Board meeting on June 23, 2025, at 5:00 p.m. in the Goodyear City Hall Council Chambers, 1900 N. Civic Square, Goodyear, Arizona 85395.

STAFF ANALYSIS

After the adoption of the Tentative Budgets, they were made available for review on the District's website, at City Hall, and the City Library. The budget amount, property tax levy information, and the time and place of tonight's public hearing has been published twice in a local newspaper, with at least one publication occurring not less than 10 days prior to the public hearing. The FY2026 Final Budget expenditure amounts are unchanged from the Tentative Budget adopted on May 19, 2025.

Attachments

Staff Presentation

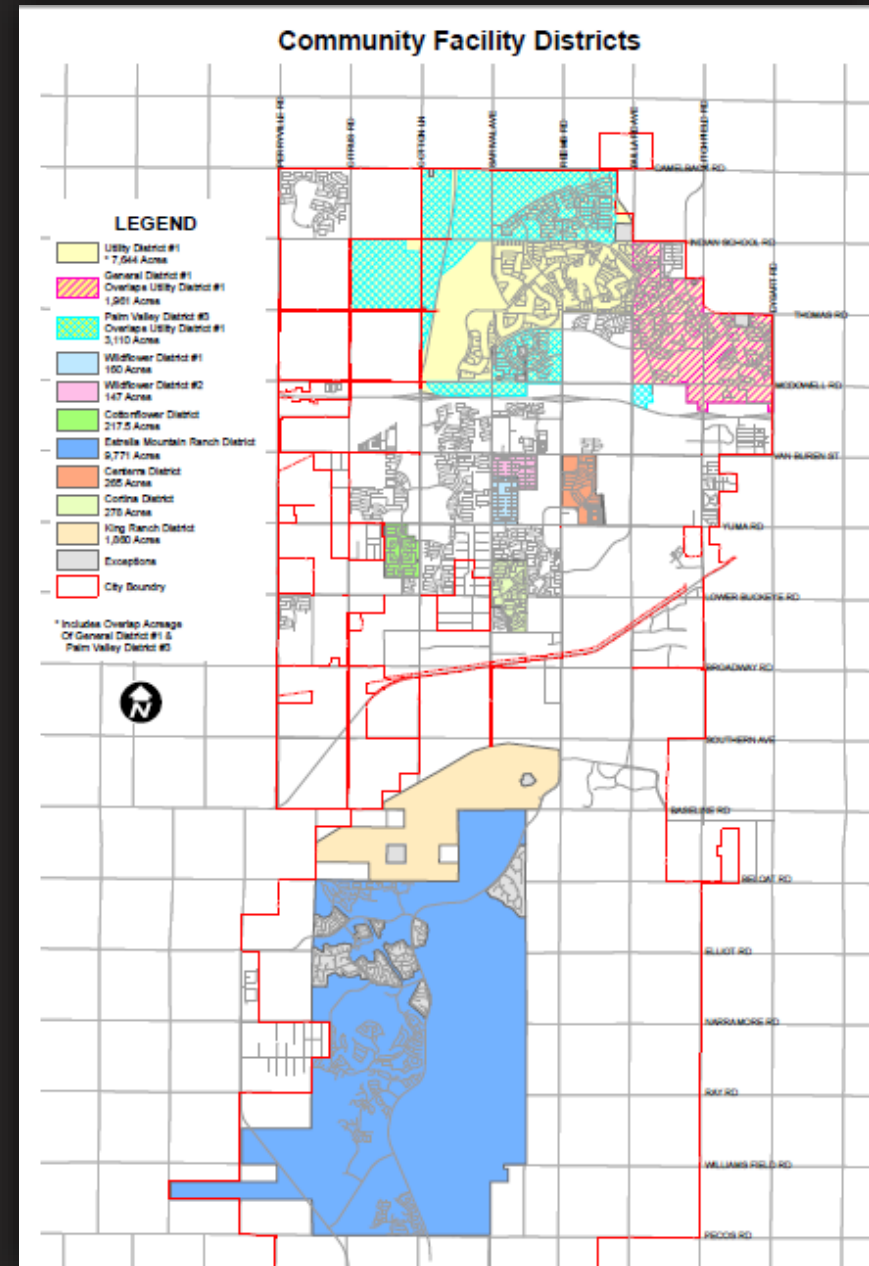


Community Facilities Districts FY 2026 Final Budget



FY2026 CFD Final Budget

- Special Purpose Districts
- Separate Political Subdivision
- 10 CFDs
- District Board



FY2026 CFD Final Budget

District Name	Budget Amount		
	FY2025	FY2026	% Change
CENTERRA	\$ 571,400	\$ 663,500	16%
CORTINA	377,700	425,500	13%
COTTONFLOWER	363,000	409,100	13%
ESTRELLA MTN RANCH	8,642,900	32,056,500	271%
GOODYEAR GENERAL	2,227,700	2,295,600	3%
GOODYEAR UTILITIES	9,210,600	9,667,900	5%
KING RANCH	18,400	22,200	21%
PALM VALLEY	1,351,100	1,559,000	15%
WILDFLOWER RANCH	83,500	124,400	49%
WILDFLOWER RANCH #2	220,300	161,200	-27%

FY2026 Combined Property Tax Rate

District Name	Combined Rates		
	FY2025	FY2026	% Change
CENTERRA	\$ 1.5348	\$ 1.5348	0%
CORTINA	1.5371	1.4478	-6%
COTTONFLOWER	1.9454	1.9454	0%
ESTRELLA MTN RANCH	1.3000	1.3000	0%
GOODYEAR GENERAL	0.7497	0.7242	-3%
GOODYEAR UTILITIES	0.8019	0.7642	-5%
KING RANCH	0.3000	0.3000	0%
PALM VALLEY	0.3488	0.3241	-7%
WILDFLOWER RANCH	0.3000	0.3000	0%
WILDFLOWER RANCH #2	1.9706	0.8714	-56%



FY2026 CFD Final Budget

Public Hearing

- Receive Public Comment
- Close Public Hearing
- Open Special Meeting
- Adopt Final Budgets





Community Facilities Districts FY2026 Final Budget

~~May 19 – Tentative CFD Budget Adoption~~

June 9 – Final CFD Budget Adoption

June 23 – CFD Tax Levies Adoption