



Salt River Project Non-Residential Lawn Conversion Program Assistance





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Agenda

- Current Program
- Funding
- Alignment with Goodyear's Strategic Plan





SRP Non-Residential Lawn Removal Assistance

Current Program

- ➔ Non-Residential
- ➔ Approximately 5 Acres of lawn replaced
- ➔ Approximately 6 Million Gallons Saved Per Year
- ➔ Still 350+ acres of this category of lawn in the service area





SRP Non-Residential Lawn Removal Assistance

Funding

- ➔ Water Operating Fund
- ➔ Water Infrastructure Finance Authority (WIFA) Grant
- ➔ Salt River Project Agreement





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Strategic Plan Alignment

→ Focus Areas

- Fiscal & Resource Management
- Economic Vitality
- Innovative & High Performing Organization





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Recommendation:

Approve the Agreement between the City of Goodyear and Salt River Project Agricultural Improvement and Power District.



Single Family Yard Lawns?

Single Family Residential Theoretical:

To achieve similar water savings:

- ~250 individual home yards
- Additional \$600,000
- 1 Additional staff
- Equity questions for already completed projects or those in Liberty



COST PER KGAL SAVED

*Estimated based on existing rebate amounts and typical expected water savings, not including staff time

