



City Council Regular Meeting

City Hall - Council Chambers

1900 N. Civic Square

Goodyear, AZ 85395

Monday, May 18, 2026

Immediately following the Community Facilities District Meeting that begins at 5:00 p.m.

Mayor
Joe Pizzillo

Vice Mayor
Brannon Hampton

Councilmember
Wally Campbell

Councilmember
Laura Kaino

Councilwoman
Vicki Gillis

Councilmember
Benita Beckles

Councilmember
Trey Terry



Physical access to the meeting location
will be available 30 minutes prior to the meeting.

PUBLIC COMMENTS/APPEARANCES FROM THE FLOOR

Please complete a speaker card and submit it to the City Clerk prior to the meeting being convened, if possible. Each speaker is limited to three (3) minutes. Once the City Clerk has called your name, step up to the lectern and begin by clearly stating your name for the record and whether you are a Goodyear resident.

NON-AGENDA ITEMS

Members of the public may address the City Council regarding any non-agenda item within the jurisdiction of the City Council. The City Council will listen to comments and may take any of the following actions:

- Respond to criticism.
- Request that staff investigate and report on the matter.
- Request that the matter be scheduled on a future agenda.

AGENDA ITEMS

Members of the public may address the City Council regarding any item on the Consent, Public Hearing and/or Business portions of the agenda. Each speaker's name will be called in turn once the item has been reached and after City staff have completed their presentation.

PROCEDURES

Pursuant to A.R.S. § 38-431.02, notice is hereby given to the members of the Goodyear City Council and to the general public that the Council of the city of Goodyear will hold a meeting open to the public. Public body members of the city of Goodyear will attend either in person or by telephone conference call and/or video communication. The Goodyear City Council may vote to go into Executive Session, pursuant to A.R.S. § 38-431.03(A)(3), which will not be open to the public, to discuss certain matters. Meetings are conducted in accordance with the City Council Meetings Council Rules of Procedure adopted by Resolution No. 2025-2441.



City Clerk's Office: 1900 N. Civic Square, Goodyear, AZ 85395 (623) 882-7830
www.goodyearaz.gov/cityclerk

City Council Meeting Live Broadcast: <https://www.facebook.com/cityofgoodyear/videos>

Immediately following the Community Facilities District Meeting that begins at 5:00 p.m.

CALL TO ORDER

ROLL CALL

PLEDGE OF ALLEGIANCE AND INVOCATION BY VICE MAYOR HAMPTON

PUBLIC COMMENTS/APPEARANCES FROM THE FLOOR

COMMUNICATIONS

**1. YOUTH COMMISSION ANNUAL PROJECTS PRESENTATION
RECOMMENDATION**

Council will receive an update on the Goodyear Youth Commission's FY2026 Annual Projects. No action will be taken. (Jeremy Dyck, Neighborhood Services Manager)

**2. RECOGNITION OF CARLOS NUNEZ'S RETIREMENT AND 21 YEARS OF SERVICE
WITH THE CITY OF GOODYEAR
RECOMMENDATION**

Council will recognize Carlos Nunez's retirement and 21 years of service to the City of Goodyear. No action will be taken. (Sumeet Mohan, Director of Public Works)

APPOINTMENTS

**3. APPOINTMENT TO CITY BOARDS, COMMISSIONS AND COMMITTEES
RECOMMENDATION**

Approve the appointments to the Arts and Culture Commission and the Parks and Recreation Advisory Commission, and the reappointments to the Youth Commission and Public Improvement Corporation, as recommended by the Council Subcommittee on City Boards, Commissions and Committees. (Jasmine Pernicano, City Clerk)

CONSENT

**4. APPROVAL OF MINUTES
RECOMMENDATION**

Approve the April 27, 2026, and May 4, 2026, Regular Meeting draft minutes. (Jasmine Pernicano, City Clerk)

5. **APPROVAL OF BUDGET AMENDMENTS & RELATED EXPENDITURE AUTHORITY
RECOMMENDATION**

Approval of budget amendments, related expenditure authority, and the administrative award authority for expenditures exceeding \$500,000. (Ryan Bittle, Deputy Finance Director)

6. **ADOPT FISCAL YEAR (FY) 2027 FINANCIAL POLICIES
RECOMMENDATION**

Adopt the FY2027 Financial Policies. (Ryan Bittle, Deputy Finance Director)

7. **APPROVE FOUR-YEAR ADVANCE NOTICE OF ABANDONMENT WAIVER WITH THE
ARIZONA DEPARTMENT OF TRANSPORTATION (ADOT) FOR CAMELBACK ROAD
RECOMMENDATION**

Approve the waiver of the Four-Year Advance Notice of Abandonment and Pavement Quality Report, allowing ADOT to proceed with the abandonment of its interest in the right-of-way located west of State Route 303, extending to 169th Avenue, and authorize the Mayor, or their designee, to take actions and execute the necessary documents to carry out the intent of the waiver. (Colton Blyle, Real Estate Specialist; Logan Hopp, Deputy Director of Transportation)

8. **RESOLUTION AUTHORIZING PROPOSALS TO TOHONO O'ODHAM NATION FOR ITS
2026 12% GAMING DISTRIBUTION GRANT PROGRAMS
RECOMMENDATION**

ADOPT RESOLUTION NO. 2026-2521 AUTHORIZING THE SUBMISSION OF AN APPLICATION FOR 12% GAMING DISTRIBUTION FUNDS TO THE TOHONO O'ODHAM NATION, AUTHORIZING THE CITY MANAGER, OR THEIR DESIGNEE, TO EXECUTE ALL DOCUMENTS RELATING TO SAID APPLICATIONS, AND EXECUTE A GRANT AGREEMENT (IF GRANT FUNDS ARE AWARDED), AND APPROVE THE REQUIRED BUDGET TRANSFER (IF GRANT FUNDS ARE AWARDED). (Christina Panaitescu, Community Partnerships Program Manager)

PUBLIC HEARINGS

The following actions will take place for each public hearing item:

- A. Open the Public Hearing
- B. Staff Presentation
- C. Applicant Presentation (if applicable)
- D. Receive Public Comment
- E. Close the Public Hearing

9. **ORDINANCE TO REZONE APPROXIMATELY 35.053 ACRES FROM PAD PALM VALLEY PROMENADE 1ST AMENDED TO PAD PALM VALLEY PROMENADE 2ND AMENDED**

RECOMMENDATION

ADOPT ORDINANCE NO. 2026-1649, CONDITIONALLY REZONING APPROXIMATELY 35.053 GROSS ACRES OF PROPERTY, LOCATED AT THE NORTHEAST CORNER OF MCDOWELL ROAD AND BULLARD AVENUE, FROM PALM VALLEY PROMENADE 1ST AMENDED PLANNED AREA DEVELOPMENT (PAD) TO PALM VALLEY PROMENADE 2ND AMENDED PAD AND AMENDING THE ZONING MAP OF THE CITY OF GOODYEAR. (Kyle Abbott, Senior Planner).

BUSINESS

10. **RESOLUTION ADOPTING TENTATIVE BUDGET FOR FISCAL YEAR (FY) 2027 AND SET A PUBLIC HEARING**

RECOMMENDATION

ADOPT RESOLUTION NO. 2026-2522 ADOPTING THE FISCAL YEAR 2026-2027 ESTIMATES OF REVENUES AND EXPENSES FOR THE CITY OF GOODYEAR, INCLUDING ESTIMATED PROPERTY TAX LEVY AND PROPERTY TAX RATES, AS THE TENTATIVE BUDGET FOR FISCAL YEAR BEGINNING JULY 1, 2026 AND ENDING JUNE 30, 2027; SETTING FORTH THE RECEIPTS AND THE AMOUNTS ESTIMATED AS COLLECTIBLE FOR THE PREVIOUS FISCAL YEAR; THE AMOUNT PROPOSED TO BE RAISED BY DIRECT PROPERTY TAXATION FOR THE VARIOUS PURPOSES; GIVING NOTICE OF THE TIME FOR HEARING TAX PAYERS; FOR ADOPTION OF BUDGET AND SETTING THE TAX LEVIES. (Ryan Bittle, Deputy Finance Director)

INFORMATION ITEMS

Comments, commendations, reports on current events and presentations by Mayor, Councilmembers, or the City Manager. The Council may not propose, discuss, deliberate or take any legal action on the information presented, pursuant to A.R.S. 38-431.02.

- Reports from the Mayor and City Council
This may include current events and activities as well as requests for information or future agenda items.
- Report from the City Manager
This may include updates from events, city staffing updates, update on legislative issues, clarification on items being requested by Council, and Manager's update on Council related matters.

FUTURE MEETINGS

Future meetings are tentatively scheduled as follows:

June 8, 2026

Council Meeting

5:00 p.m.

ADJOURNMENT

THE CITY OF GOODYEAR ENDEAVORS TO MAKE ALL PUBLIC MEETINGS ACCESSIBLE TO PERSONS WITH DISABILITIES. With 48-hour advance notice, special assistance can be provided for sight and/or hearing-impaired persons at this meeting. Reasonable accommodations will be made upon request for persons with disabilities or non-English speaking residents. Please call the City Clerk (623) 882-7830 or Arizona Relay (TDD) 7-1-1 to request an accommodation to participate in this public meeting.

For Non-English assistance please contact the City Clerk at (623) 882-7830.

Si necesita asistencia o traducción en español, favor de llamar al menos 48 horas antes de la reunión al (623) 882-7830.

POSTING VERIFICATION

This agenda was posted on 5/13/2026 at 4:15 p.m. by AG.

ITEM #: 1.
DATE: 05/18/2026
AI #:3106



CITY COUNCIL COMMUNICATION

SUBJECT: YOUTH COMMISSION ANNUAL PROJECTS PRESENTATION

STAFF PRESENTER(S): Jeremy Dyck, Neighborhood Services Manager

SUMMARY

The Goodyear Youth Commission will present an overview to the Council of its two major Fiscal Year (FY) 2026 initiatives: the Need 4 Speed Safe Driving Event and the Boarding Pass to a Better You: Basic Life Skills and Mental Health Resource Fair. The presentation will include key highlights, participation data, and outcomes from both events.

The Need 4 Speed event emphasized safe driving education through hands-on demonstrations and partnerships with community safety organizations. The Boarding Pass to a Better You event provided youth with practical life skills training and access to mental health resources, supported through collaboration with multiple City departments and community partners.

This annual update will highlight the Youth Commission's activities and the overall impact of these initiatives on local students and the broader community.

STRATEGIC PLAN ALIGNMENT



SAFE &
VIBRANT
COMMUNITY



INNOVATIVE & HIGH
PERFORMING
ORGANIZATION

RECOMMENDATION

Council will receive an update on the Goodyear Youth Commission's FY2026 Annual Projects. No action will be taken. (Jeremy Dyck, Neighborhood Services Manager)

Attachments

Staff Presentation



Goodyear Youth Commission FY26 Project Update





Need 4 Speed Safe Driving Event

Thank you to our partners

- Goodyear PD
- Radford Racing
- Outlaw Racing Engines
- Millennium High School

GOODYEAR YOUTH COMMISSION PRESENTS:

APRIL 15, 2026

NEED 4 SPEED

THINK FAST. DRIVE SMART. STAY ALIVE

DRUNK DRIVING AWARENESS AND SAFE DRIVING



LOCATED

MILLENNIUM HIGH SCHOOL
14802 W WIGWAM BLVD, GOODYEAR, AZ 85395

Need 4 Speed Safe Driving Event

Field Sobriety



DUI Crash Car





Need 4 Speed Safe Driving Event





Boarding Pass to a Better You

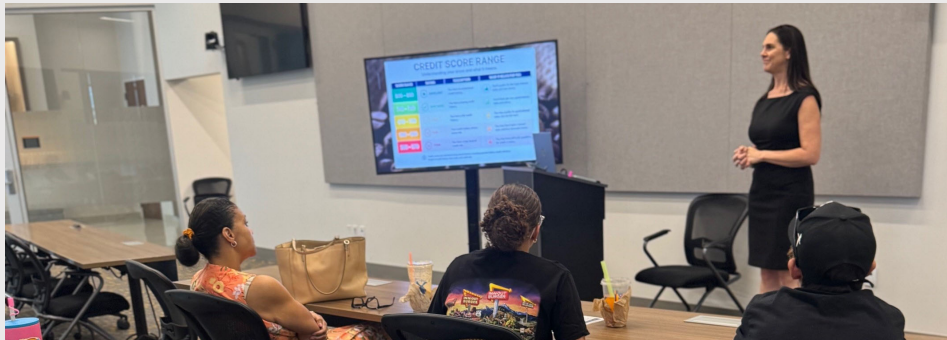
Thank you to our partners

- EcDev.
- Engineering
- Facilities
- Fleet
- Human Resources
- I.T.
- Parks & Rec.
- Maricopa County
- Julie Hartshorn, CPA





Boarding Pass to a Better You





Boarding Pass to a Better You

Thank you to our partners

- Alice Cooper Solid Rock
- Jack Register
- Julia England
- Matthew White
- Young Life





Boarding Pass to a Better You



ITEM #: 2.
DATE: 05/18/2026
AI #:3326



CITY COUNCIL COMMUNICATION

SUBJECT: RECOGNITION OF CARLOS NUNEZ'S RETIREMENT AND 21 YEARS OF SERVICE WITH THE CITY OF GOODYEAR

STAFF PRESENTER(S): Sumeet Mohan, Director of Public Works

SUMMARY

Carlos Nunez will be formally recognized for his retirement and 21 years of dedicated service to the city of Goodyear. Carlos began his career with the city of Goodyear in 2005 with the Solid Waste Division before joining the Streets Maintenance team in 2012. Since then, he has been instrumental in maintaining and improving our streets, sidewalks and bridge network as the city grew from 650 lane miles to more than 1,100 lane miles today. His commitment, hard work, and professionalism have played a significant role in supporting the community and the city's continued growth.

STRATEGIC PLAN ALIGNMENT



INNOVATIVE & HIGH
PERFORMING
ORGANIZATION

RECOMMENDATION

Council will recognize Carlos Nunez's retirement and 21 years of service to the City of Goodyear. No action will be taken. (Sumeet Mohan, Director of Public Works)

Attachments

Staff Presentation



Public Works Department

Carlos Nunez's Retirement



Years of Service

January 3, 2005 – June 5, 2026



Public Works Department Carlos Nunez's Retirement

Way back
in 2005!





Public Works Department Carlos Nunez's Retirement



Public Works Department Carlos Nunez's Retirement

**Congratulations,
Carlos!**



**Thank you for
21 years of
service to
Goodyear!**

ITEM #: 3.
DATE: 05/18/2026
AI #:3292



CITY COUNCIL ACTION REPORT

**SUBJECT: APPOINTMENT TO CITY BOARDS, COMMISSIONS
AND COMMITTEES**

STAFF PRESENTER(S): Jasmine Pernicano, City Clerk

SUMMARY

This item requests Council approval of the recommendations of the Council Subcommittee on City Boards, Commissions and Committees, which is charged with reviewing, interviewing, and making recommendations for appointments to fill a vacancy on City boards, commissions, and committees.

STRATEGIC PLAN ALIGNMENT



RECOMMENDATION

Approve the appointments to the Arts and Culture Commission and the Parks and Recreation Advisory Commission, and the reappointments to the Youth Commission and Public Improvement Corporation, as recommended by the Council Subcommittee on City Boards, Commissions and Committees.
(Jasmine Pernicano, City Clerk)

FISCAL IMPACT

There is no direct fiscal impact associated with this appointment.

BACKGROUND AND PREVIOUS ACTIONS

The City Council Subcommittee on City Boards, Commissions and Committees is charged with reviewing, interviewing, and making recommendations to City Council regarding appointments to fill vacancies and re-appointments to City boards, commissions, and committees.

The City Council Subcommittee met on May 11, 2026. After a review of applications and conducting interviews, the City Council Subcommittee recommended the appointments to the Arts and Culture Commission, Parks and Recreation Advisory Commission, Youth Commission and Public Improvement Corporation.

STAFF ANALYSIS

The recommendations of the City Council Subcommittee are as follows:

ARTS AND CULTURE COMMISSION:

NAME	BEGINS	EXPIRES
Ryan Williams (completing unexpired term)	05/18/2026	12/31/2027

PARKS AND RECREATION ADVISORY COMMISSION:

NAME	BEGINS	EXPIRES
Lisa Paulos	05/18/2026	05/17/2030
Larry Atkinson - Alternate 1	05/18/2026	05/17/2030
Yasmine Cornejo - Alternate 2	05/18/2026	05/17/2030

PUBLIC IMPROVEMENT CORPORATION REAPPOINTMENT:

NAME	BEGINS	EXPIRES
Brian Murphy	05/18/2026	05/17/2029

YOUTH COMMISSION REAPPOINTMENTS:

NAME	BEGINS	EXPIRES
Graham Holmes	07/01/2026	06/30/2027
Jacob Murphy	07/01/2026	06/30/2027
Leylanie Manley	07/01/2026	06/30/2027
Maddelyn Smith	07/01/2026	06/30/2027
Wyatt Arnsburger	07/01/2026	06/30/2027
Aida Hudson	07/01/2026	06/30/2028
Ania Piatek	07/01/2026	06/30/2028
Isabella Franco	07/01/2026	06/30/2028
Katelyn Heuseveldt	07/01/2026	06/30/2028
Logan McGee	07/01/2026	06/30/2028
Mason McEldowney	07/01/2026	06/30/2028
Mercedes Martinez	07/01/2026	06/30/2028
Mykah Atkinson	07/01/2026	06/30/2028

The beginning and ending dates for committee and commission members are based on either the by-laws of the committee and commission or the position availability.

ITEM #: 4.
DATE: 05/18/2026
AI #:3334



APPROVAL OF MINUTES

SUBJECT

APPROVAL OF MINUTES

RECOMMENDATION

Approve the April 27, 2026, and May 4, 2026, Regular Meeting draft minutes. (Jasmine Pernicano, City Clerk)

Attachments

2026-04-27 Regular Meeting Draft Minutes

2026-05-04 Regular Meeting Draft Minutes

City Council Regular Meeting

City Hall - Council Chambers
1900 N. Civic Square
Goodyear, AZ 85395



Monday, April 27, 2026

Meeting Minutes

Immediately following the Community Facilities District Meeting that began at 5:00 p.m.

CALL TO ORDER

Vice Mayor Hampton called the Regular Meeting to order at 5:13 p.m.

ROLL CALL

Present: **Vice Mayor Brannon Hampton; Councilmember Wally Campbell; Councilmember Laura Kaino; Councilwoman Vicki Gillis; Councilmember Benita Beckles; Councilmember Trey Terry**

Absent: **Mayor Joe Pizzillo**

Staff Present: Interim City Manager Kini Knudson; City Attorney Roric Massey; City Clerk Jasmine Pernicano

MOTION BY Councilmember Laura Kaino, SECONDED BY Councilmember Wally Campbell to EXCUSE Mayor Pizzillo. The motion carried as follows:

AYE: Vice Mayor Brannon Hampton, Councilmember Wally Campbell, Councilmember Laura Kaino, Councilwoman Vicki Gillis, Councilmember Benita Beckles, Councilmember Trey Terry

Passed - Unanimously

PLEDGE OF ALLEGIANCE AND INVOCATION BY COUNCILMEMBER TERRY

COMMUNICATIONS

1. **2026 SPRING TRAINING RECAP**

Bruce Kessman, Ballpark General Manager, introduced Cody Disbennet, Assistant General Manager Ballpark Operations, who highlighted the 2026 Spring Training Season recap, including gameday promotions, ballpark projects and appreciation to the volunteers. Mr. Disbennet continued with a brief update on future events at Goodyear Ballpark.

Council discussed attendance and showed appreciation to staff and volunteers.

2. **RECOGNITION OF MILLENNIUM HIGH SCHOOL GIRLS BASKETBALL TEAM**

Vice Mayor Hampton presented a proclamation to Millennium High School girls basketball team for winning the 2026 AIA Open Division State Championship.

PUBLIC COMMENTS/APPEARANCES FROM THE FLOOR

There were no public comments.

CONSENT

MOTION BY Councilmember Trey Terry, SECONDED BY Councilmember Wally Campbell to APPROVE Consent Agenda items 3 through 8. The motion carried as follows:

AYE: Vice Mayor Brannon Hampton, Councilmember Wally Campbell, Councilmember Laura Kaino, Councilwoman Vicki Gillis, Councilmember Benita Beckles, Councilmember Trey Terry

Passed - Unanimously

3. APPROVAL OF MINUTES

RECOMMENDATION

Approve the March 21, 2026 Special Meeting draft minutes, March 23, 2026 Regular Meeting draft minutes, March 25, 2026 Special Meeting draft minutes, and April 6, 2026 Special Meeting draft minutes. (Jasmine Pernicano, City Clerk)

4. APPROVAL OF SERIES 10 (BEER AND WINE STORE) LIQUOR LICENSE FOR BUC-EE'S GOODYEAR LLC

RECOMMENDATION

Recommend approval of Application No. 382604 to the Arizona DLLC for a Series 10 (Beer and Wine Store) liquor license for Buc-ee's Goodyear LLC located at 1001 N. Bullard Ave., Goodyear, AZ 85338. (Jasmine Pernicano, City Clerk)

5. APPROVAL OF SERIES 14 (PRIVATE CLUB) LIQUOR LICENSE FOR AVONDALE MOOSE LODGE #2078

RECOMMENDATION

Recommend approval of Application No. 390657 to the Arizona DLLC for a Series 14 (Private Club) liquor license for Avondale Moose Lodge #2078 located at 1572 S. Cotton Lane, Goodyear, AZ 85338. (Jasmine Pernicano, City Clerk)

6. APPROVAL OF BUDGET AMENDMENTS & RELATED EXPENDITURE AUTHORITY

RECOMMENDATION

Approval of budget amendments, related expenditure authority, and the administrative award authority for expenditures exceeding \$500,000. (Ryan Bittle, Finance Manager)

7. **APPROVAL OF AMENDMENT ONE TO THE INTERGOVERNMENTAL AGREEMENT (IGA) WITH MARICOPA COUNTY FOR HOMELESS OUTREACH SERVICES**

RECOMMENDATION

Approve Amendment one to the IGA with Maricopa County, and providing authorization and direction to the Mayor, or their designee, to take actions and execute documents necessary to carry out the intent of the IGA. (Brian Issitt, Chief of Police)

8. **RESOLUTION AUTHORIZING THE ACQUISITIONS OF REAL AND PERSONAL PROPERTY INTERESTS NEEDED FOR CIP #60062 DEL CAMINO LIFT STATION**

RECOMMENDATION

ADOPT RESOLUTION NO. 2026-2517 AUTHORIZING THE ACQUISITION OF REAL AND PERSONAL PROPERTY INTERESTS NEEDED FOR THE DEL CAMINO LIFT STATION: FORCE MAIN AND SEWER RELOCATION PROJECT. (Colton Blyle, Real Estate Specialist; Logan Hopp, Deputy Director of Transportation)

PUBLIC HEARINGS

9. **PUBLIC HEARING TO REVIEW AND AMEND STIPULATION #13 OF USE PERMIT FOR PV10 MCDONALD'S LOCATED AT THE NORTHEAST CORNER OF INDIAN SCHOOL ROAD AND SARIVAL AVENUE**

Vice Mayor Hampton opened the public hearing at 5:29 p.m.

Ann Dolmage, Principal Planner, presented a stipulation review to amend Stipulation #13 of the approved Use Permit for McDonald's in the PV10 Commercial Center, located at the northeast corner of Indian School Road and Sarival Avenue. Ms. Dolmage gave a brief description of the PV10 Commercial Center and provided history on the approved Use Permit. She continued to explain Stipulation #13 and provided details on compliance, comparable hours, and public notifications. She concluded with staff's recommendation to remove the one-year stipulation review and allow McDonald's to operate under the established hours of 5:00 AM to 12:00 AM daily.

There being no speakers, Vice Mayor Hampton closed the public hearing at 5:32 p.m.

In response to Council inquiry, Ms. Dolmage noted there have been no requests from this location to alter their hours and briefly reviewed code enforcement cases unrelated to hours of operation.

MOTION BY Councilmember Trey Terry, SECONDED BY Councilmember Laura Kaino to AMEND Stipulation #13 of the approved Use Permit for PV10 McDonald's, located at the northeast corner of Indian School Road and Sarival Avenue, to remove the requirement that City Council review the hours of operation and state the hours of operation for PV10 McDonald's shall be 5:00 AM to 12:00 AM daily. The motion carried as follows:

AYE: Vice Mayor Brannon Hampton, Councilmember Wally Campbell, Councilmember Laura Kaino, Councilwoman Vicki Gillis, Councilmember Benita Beckles, Councilmember Trey Terry

Passed - Unanimously

10. **PUBLIC HEARING FOR APPROVAL OF USE PERMIT FOR A CONVENIENCE USE DRIVE-THROUGH OIL CHANGE FACILITY GENERALLY LOCATED NORTH OF THE NORTHWEST CORNER OF ELLIOT ROAD AND SAN GABRIEL DRIVE EAST**

Vice Mayor Hampton opened the public hearing at 5:35 p.m.

Ann Dolmage, Principal Planner, presented a request for a use permit for a convenience use drive-through oil change facility generally located north of the northwest corner of Elliot Road and San Gabriel Drive East in the Elliot Crossing commercial center on approximately 1.06-acre site zoned Planned Area Development (PAD) with underlying C-2 General Commercial. She reviewed the proposal, which includes a auto repair facility with three service bays for drive-through oil changes with queuing space for nine vehicles, and additional service and office space. She noted that the oil change services would use a drive-through format which requires the convenience use and subject to the use permit requirement. She discussed access to the site, building design guidelines, residential separation and hours of operation. She also outlined the public participation process and noted no resident concerns.

There being no speakers, Vice Mayor Hampton closed the public hearing at 5:39 p.m.

In response to Council inquiry, Ms. Dolmage provided the definition of convenience use and confirmed that the Convenience Use Permit is required due to the drive-throughs for the oil change services. She continued to explain the conditions of approval regarding remediation of back ups in the queuing lanes and noted there was no noise study performed.

MOTION BY Councilwoman Vicki Gillis, SECONDED BY Councilmember Trey Terry to APPROVE the Use Permit request for a convenience use drive-through oil change facility on an approximately 1.06-acre site zoned Planned Area Development (PAD) with underlying C-2 (General Commercial) zoning and generally located north of the northwest corner of Elliot Road and San Gabriel Drive East, within the commercial development known as Elliot Crossing that is within Estrella. The motion carried as follows:

AYE: Vice Mayor Brannon Hampton, Councilmember Wally Campbell, Councilmember Laura Kaino, Councilwoman Vicki Gillis, Councilmember Benita Beckles, Councilmember Trey Terry

Passed - Unanimously

11. **PUBLIC HEARING ON THE FISCAL YEAR (FY) 2027-2030 FOUR-YEAR CONSOLIDATED PLAN, FY2027 ANNUAL ACTION PLAN AND CITIZEN PARTICIPATION PLAN FOR THE COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM**

Vice Mayor Hampton opened the public hearing at 5:45 p.m.

Christina Panaitescu, Community Partnerships Program Manager, presented the proposed fiscal year (FY) 2027-2030 Consolidated Plan, Citizen Participation Plan and FY2027 Annual Action Plan for Community Development Block Grant (CDBG) HUD Funding. Ms. Panaitescu provided information and explained the process for the four-year consolidated plan, annual action plan, and public outreach. She continued with a brief description of the high and low priority goals, the FY2026-2027 CDBG Entitlement in the amount of \$482,286, and FY2027 proposed projects.

There being no speakers, Vice Mayor Hampton closed the public hearing at 5:51 p.m.

In response to Council inquiry, Ms. Panaitescu explained that a maximum of \$30,000 will be invested in eligible construction expenses per qualifying household.

There was no Council action.

BUSINESS

12. RESOLUTION APPROVING REGIONAL PARKING GARAGE DEVELOPMENT AGREEMENT

Kini Knudson, Interim City Manager, introduced the item and provided details of the proposed Regional Parking Garage, including a brief history of the GSQ vision and reviewed the proposed design and site plan. He turned the presentation over to Roric Massey, City Attorney.

Mr. Massey presented on the Development Agreement with RG Land Partners, LLC and provided the timeline and key terms of the agreement.

Jasmine Pernicano, City Clerk, read Resolution No. 2026-2518 by title only.

In response to Council inquiry, Mr. Massey explained the city will own the proposed regional parking garage and have the ability to enter into future lease agreements if necessary, is intended to be free parking, and confirmed the city would be conveyed the land.

Mr. Knudson explained the design of the public open space has not been completed, in response to Council inquiry.

Council discussed location, parking fees, and design and expressed support of the garage and public open space.

MOTION BY Councilmember Laura Kaino, SECONDED BY Councilwoman Vicki Gillis to ADOPT RESOLUTION NO. 2026-2518 APPROVING THE DEVELOPMENT AGREEMENT WITH RG LAND PARTNERS, LLC., FOR THE DESIGN, CONSTRUCTION, OPERATION, AND MAINTENANCE OF A REGIONAL PARKING GARAGE, POLICE SUBSTATION, AND PUBLIC OPEN SPACE AMENITIES WITHIN GOODYEAR CIVIC SQUARE. The motion carried as follows:

AYE: Vice Mayor Brannon Hampton, Councilmember Wally Campbell, Councilmember Laura Kaino, Councilwoman Vicki Gillis, Councilmember Benita Beckles, Councilmember Trey Terry

Passed - Unanimously

13. ORDINANCE AMENDING GOODYEAR CITY CODE CHAPTER 13 (TRAFFIC) REGARDING ELECTRIC BICYCLES AND ELECTRIC SCOOTERS

Jose Gonzalez, Deputy Police Chief, presented on the proposed E-Bike / E-Scooter Ordinance. Mr. Gonzalez provided the details of the ordinance, including the alignment with Arizona Revised Statutes. He continued providing plans for an education campaign and the timeline for enforcement.

Harley Coffin, Goodyear resident, showed appreciation to Goodyear Police Department and expressed support for the Ordinance.

Jasmine Pernicano, City Clerk, read Ordinance No. 2026-1648 by title only.

Council discussed e-bikes and e-scooters as recognized forms of micro-transit, including manufacturer class distinctions, tiered enforcement approaches, restrictions, and signage at City facilities. Council expressed support for educational outreach, officer engagement, and the importance of community safety.

In response to Council inquiry, Deputy Police Chief Gonzales confirmed that the DUI enforcement would start immediately and citations will be given to parents for minors. He indicated that regardless if the device is rented, owned or operated by a non-Goodyear resident, the Ordinance would be enforced at the officer's discretion. He also noted that electric motorcycles are not addressed in the Ordinance, as they are regulated by Arizona Revised Statutes and require licensing and insurance.

In response to Council inquiry, Anthony Polse, City Attorney, noted that there is no impound requirement. Roric Massey, City Attorney, explained the types of violations, civil and criminal, in which the officer would have discretion to impound.

MOTION BY Councilmember Trey Terry, SECONDED BY Councilmember Laura Kaino to ADOPT ORDINANCE NO. 2026-1648 AMENDING GOODYEAR CITY CODE, CHAPTER 13, TRAFFIC TO ENACT A NEW ARTICLE, 13-7, TITLED E-BIKE / E-SCOOTER REGULATIONS. The motion carried as follows:

AYE: Vice Mayor Brannon Hampton, Councilmember Wally Campbell, Councilmember Laura Kaino, Councilwoman Vicki Gillis, Councilmember Benita Beckles, Councilmember Trey Terry

Passed - Unanimously

INFORMATION ITEMS

Kini Knudson, Interim City Manager, reported on city sponsored events. Mr. Knudson recognized Economic Development for awards received and Wendy Bridges on her retirement from the city of Goodyear.

FUTURE MEETINGS

Future meetings are tentatively scheduled as follows:

May 4, 2026

Council Meeting

5:00 p.m.

ADJOURNMENT

There being no further business to discuss, Mayor Pizzillo adjourned the Regular Meeting at 6:53 p.m.

Jasmine Pernicano, City Clerk

Joe Pizzillo, Mayor

Date:_____

CERTIFICATION

I hereby certify that the foregoing minutes are a true and correct copy of the minutes of the CITY COUNCIL REGULAR MEETING of the city of Goodyear, Arizona, held on April 27, 2026. I further certify that the meeting was duly called and held and that a quorum was present.

Dated this ____ day of _____, 2026.

SEAL:

Jasmine Pernicano, City Clerk

City Council Regular Meeting
City Hall - Canyon Trails Room 1 & 2
1900 N. Civic Square
Goodyear, AZ 85395



Monday, May 4, 2026

5:00 p.m.

Meeting Minutes

CALL TO ORDER

Mayor Pizzillo called the Regular Meeting to order at 5:00 p.m.

ROLL CALL

Present: **Mayor Joe Pizzillo; Vice Mayor Brannon Hampton; Councilmember Wally Campbell; Councilmember Laura Kaino; Councilwoman Vicki Gillis; Councilmember Benita Beckles; Councilmember Trey Terry**

Staff Present: Interim City Manager Kini Knudson; City Attorney Roric Massey; City Clerk Jasmine Pernicano

PLEDGE OF ALLEGIANCE AND INVOCATION BY MAYOR PIZZILLO

PUBLIC COMMENTS/APPEARANCES FROM THE FLOOR

Lisa Oster, Goodyear resident, spoke regarding insurance requirements regarding assisted living homes.

CONSENT

MOTION BY Vice Mayor Brannon Hampton, SECONDED BY Councilmember Laura Kaino to APPROVE Consent Agenda items 1 through 4. The motion carried as follows:

AYE: Mayor Joe Pizzillo, Vice Mayor Brannon Hampton, Councilmember Wally Campbell, Councilmember Laura Kaino, Councilwoman Vicki Gillis, Councilmember Benita Beckles, Councilmember Trey Terry

Passed - Unanimously

- 1. APPROVAL OF THREE INTERGOVERNMENTAL AGREEMENTS (IGAs) WITH AGUA FRIA UNION HIGH SCHOOL DISTRICT NO. 216 (AFUHSD) FOR SCHOOL RESOURCE OFFICER (SRO) SERVICES**

RECOMMENDATION

Approve the three IGA's with AFUHSD for SRO services at Goodyear High School, Millenium High School and Desert Edge High School, and providing authorization and direction to the City

Manager, or their designee, to take actions and execute the documents necessary to carry out the intent of the agreements. (Brian Issitt, Chief of Police)

2. **APPROVAL OF INTERGOVERNMENTAL AGREEMENT (IGA) WITH BUCKEYE UNION HIGH SCHOOL DISTRICT NO. 201 (BUHSD) FOR SCHOOL RESOURCE OFFICER (SRO) SERVICES**

RECOMMENDATION

Approve the IGA with BUHSD for SRO services at Estrella Foothills High School and providing authorization and direction to the City Manager, or their designee, to take actions and execute the documents necessary to carry out the intent of the IGA. (Brian Issitt, Chief of Police)

3. **RESOLUTION ADOPTING FISCAL YEAR (FY) 2027-2030 FOUR-YEAR CONSOLIDATED PLAN, FY 2027 ANNUAL ACTION PLAN AND CITIZEN PARTICIPATION PLAN FOR THE COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM**

RECOMMENDATION

ADOPT RESOLUTION NO. 2026-2519 ADOPTING ITS CITIZEN PARTICIPATION PLAN AND AUTHORIZING THE SUBMISSION OF THE FISCAL YEAR (FY) 2027-2030 CONSOLIDATED PLAN, AND FY2027 ANNUAL ACTION PLAN, FOR THE GOODYEAR COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM, AUTHORIZING THE CITY MANAGER TO TRANSMIT THESE DOCUMENTS TO THE U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT (HUD) AND TO PROVIDE ANY ADDITIONAL INFORMATION AS MAY BE REQUIRED BY HUD, AND AUTHORIZING THE CITY MANAGER TO EXECUTE A GRANT AGREEMENT AND APPROVE THE REQUIRED BUDGET TRANSFER RELATED TO COMMUNITY PLANNING AND DEVELOPMENT (CPD) ENTITLEMENT FUNDS. (Christina Panaitescu, Community Partnerships Program Manager)

4. **RESOLUTION AUTHORIZING THE ACQUISITIONS OF REAL AND PERSONAL PROPERTY INTERESTS NEEDED FOR THE MC85 AND LITCHFIELD ROAD INTERSECTION IMPROVEMENT PROJECT (CIP #42090)**

RECOMMENDATION

ADOPT RESOLUTION NO. 2026-2520 AUTHORIZING THE ACQUISITION OF REAL AND PERSONAL PROPERTY INTERESTS NEEDED FOR THE MC85 AND LITCHFIELD ROAD INTERSECTION IMPROVEMENT PROJECT. (Kimberly Romero, Real Estate Supervisor)

WORK SESSION

5. **FISCAL YEAR (FY) 2026 STRATEGIC PLAN UPDATE: UPDATE CITY WEBSITE**

Kini Knudson, Interim City Manager, introduced the item and turned the presentation over to Tammy Vo, Digital Communications Director.

Ms. Vo presented an update on the FY2026 Strategic Plan item to modernize the City's website. She provided a history of the website, an overview of the project goals, including resident-focused menus, consolidating city websites to enhance consistency, accessibility, cybersecurity, and overall user experience, and to meet federal accessibility guidelines. Ms. Vo noted that feedback from residents, Council, and employees informed the project, with key themes including improving ease of navigation and centralizing public notice across the site.

She continued reviewing website and social media trends and timelines for a phased launch, starting with the subsites and the main website live by the end of 2026.

Council requested opportunities to learn how to navigate the new website. Council also highlighted areas for improvement, including enhancing information related to volunteering with the City, ensuring the site is user-friendly, mobile-friendly, and reducing the number of clicks needed to access information. Council discussed the project timeline and the need for future website reviews.

In response to Council inquiry, Ms. Vo provided details on resident engagement through surveys online and in the InFocus magazine. She explained how bots could be used on the website and in social media and email communication channels.

INFORMATION ITEMS

There were no information items.

FUTURE MEETINGS

Future meetings are tentatively scheduled as follows:

May 11, 2026

Council Meeting

5:00 p.m.

EXECUTIVE SESSION

A VOTE MAY BE HELD TO CALL AN EXECUTIVE SESSION FOR THE FOLLOWING:

6. Pursuant to A.R.S. § 38-431.03(A)(1): Discussion with the City Attorney regarding his annual performance evaluation.

MOTION BY Councilmember Wally Campbell, SECONDED BY Councilwoman Vicki Gillis to CONVENE an Executive Session. The motion carried as follows:

AYE: Mayor Joe Pizzillo, Vice Mayor Brannon Hampton, Councilmember Wally Campbell, Councilmember Laura Kaino, Councilwoman Vicki Gillis, Councilmember Benita Beckles, Councilmember Trey Terry

Passed - Unanimously

Council moved into Executive Session at 5:26 p.m.

ADJOURNMENT OF EXECUTIVE SESSION

Mayor Pizzillo adjourned the Executive Session at 6:16 p.m.

RECONVENE REGULAR MEETING

Mayor Pizzillo reconvened the Regular Meeting at 6:16 p.m.

CONTINUATION OF BUSINESS

7. Council may consider for possible action, adjustments to the City Attorney's contract and/or compensation.

MOTION BY Councilmember Wally Campbell, SECONDED BY Councilwoman Vicki Gillis to PROVIDE City Attorney Roric Massey with a five percent (5%) increase to his base salary, with all other existing provisions in his current employment agreement remaining the same. The motion carried as follows:

AYE: Mayor Joe Pizzillo, Vice Mayor Brannon Hampton, Councilmember Wally Campbell, Councilmember Laura Kaino, Councilwoman Vicki Gillis, Councilmember Benita Beckles, Councilmember Trey Terry

Passed - Unanimously

ADJOURNMENT

There being no further business to discuss, Mayor Pizzillo adjourned the Regular Meeting at 6:17 p.m.

Jasmine Pernicano, City Clerk

Joe Pizzillo, Mayor

Date: _____

CERTIFICATION

I hereby certify that the foregoing minutes are a true and correct copy of the minutes of the CITY COUNCIL REGULAR MEETING of the city of Goodyear, Arizona, held on May 4, 2026. I further certify that the meeting was duly called and held and that a quorum was present.

Dated this ____ day of _____, 2026.

SEAL:

Jasmine Pernicano, City Clerk

ITEM #: 5.
DATE: 05/18/2026
AI #:3299



CITY COUNCIL ACTION REPORT

SUBJECT: APPROVAL OF BUDGET AMENDMENTS & RELATED EXPENDITURE AUTHORITY

STAFF PRESENTER(S): Ryan Bittle, Deputy Finance Director

SUMMARY

Approval of Budget Amendments and Related Expenditure Authority.

STRATEGIC PLAN ALIGNMENT



Fiscal Resource
Management

RECOMMENDATION

Approval of budget amendments, related expenditure authority, and the administrative award authority for expenditures exceeding \$500,000. (Ryan Bittle, Deputy Finance Director)

FISCAL IMPACT

Fiscal impacts are outlined in the Budget Amendment Report (Attachment A). attached report. The citywide budget total remains unchanged within the Adopted State Expenditure Limitation.

BACKGROUND AND PREVIOUS ACTIONS

Budget amendments requiring Council approval are presented as necessary throughout the year. The fiscal year (FY) 2026 expenditure limitation budget was adopted on June 9, 2025, and the FY2026 Expenditures for Administrative Award was approved on May 19, 2025.

STAFF ANALYSIS

Budget transfers are permitted by Arizona Revised Statute 42-17106(B), which provides authorization for cities and towns to exceed expenditures in a budget item after final adoption of a city/town budget by transferring appropriations between budget items. All budget transfers are completed within city policy established by Resolution 2022-2256. Review of budget transfers keeps the Council and public informed about the city's current fiscal year revenues and expenditures. The Budget Amendment Report is included as Attachment A. If applicable, the revised items from the FY2026 Expenditures for Administrative Award are included in Attachment A.

Attachment A - Budget Amendment Report

City Council - Budget Amendments Report - FY2026

Council Agenda Date: 5/18/2026

Date	Transfer Journal No.	Reason Needed	Amount	Ultimate Fund(s) Affected; Explanation	Funding From	Funding To
4/16/2026	586	Use of one-time fund balance to fulfill the city's commitments and ensure compliance with the reimbursements tied to development agreements related to Water, Wastewater, and Fire fees.	\$1,474,000		1-Time Fund Balance	Fire, Water and Waste Water Development Impact Fee Funds
4/29/2026	1097	Budget authority to cover GO arbitrage costs, debt service, and special assessments paid in advance.	\$605,000		1-Time Fund Balance	Finance Improvement District Fund; GO Debt Service Fund

FY2026 Expenditures for Administrative Award (If Applicable)					
Department Name			Current Amount	Proposed Increase/(Decrease)	Revised Amount
Reference	Project No.	Description			
			\$ -	\$ -	\$ -
			\$ -	\$ -	\$ -
			\$ -	\$ -	\$ -
			\$ -	\$ -	\$ -

ITEM #: 6.
DATE: 05/18/2026
AI #:3283



CITY COUNCIL ACTION REPORT

SUBJECT: ADOPT FISCAL YEAR (FY) 2027 FINANCIAL POLICIES

STAFF PRESENTER(S): Ryan Bittle, Deputy Finance Director

SUMMARY

As proposed, there are no changes to the city's existing Financial Policies.

STRATEGIC PLAN ALIGNMENT



Fiscal Resource
Management

RECOMMENDATION

Adopt the FY2027 Financial Policies. (Ryan Bittle, Deputy Finance Director)

FISCAL IMPACT

The city's financial policies serve as foundational rules governing both financial activities and the development of the FY2027 budget.

BACKGROUND AND PREVIOUS ACTIONS

As part of the annual budget process, Council adopts any updates to the city's financial policies. In years when no changes are proposed, Council may still formally adopt the financial policies to affirm they remain unchanged. The last action taken by Council on the city's financial policies was in May 2024 when the amount of construction sales tax to be recognized as ongoing annually changed from \$6.5 million to \$7.2 million.

STAFF ANALYSIS

City financial policies are included as Attachment A, and are available to the public as part of the annual budget report which can be found on the "Annual Budget & Financial Reports" web page on the city's website.

Attachments

Attachment A - FY2027 Financial Policies

ATTACHMENT A

FINANCIAL POLICIES

OVERALL GOALS

The overall financial goals underlying these policies are:

1. **Fiscal Conservatism:** To ensure that the city is always in a solid financial condition. This can be defined as:
 - A. Cash Solvency - the ability to pay bills.
 - B. Budgetary Solvency - the ability to balance the budget.
 - C. Long Run Solvency - the ability to pay future costs.
 - D. Service Level Solvency - the ability to provide needed and desired services.
2. **Flexibility:** To ensure that the city is in a position to respond to changes in the economy or new service challenges without an undue amount of financial stress.
3. **Adherence to the Highest Accounting and Management Practices:** As set by the Government Finance Officers' Association standards for financial reporting and budgeting, by the Governmental Accounting Standards Board and other professional standards.
4. **Comply with Statutory and Funding Entity Requirements in Budget Adoption:** To ensure budgets are properly adopted and revenue restrictions are adhered to during planning, development, adoption, and implementation.

BUDGET POLICIES

1. **Ongoing operating costs should be supported by ongoing, stable revenue sources.** This protects the city from fluctuating service levels and avoids crises when one-time revenues are reduced or removed. Some corollaries to this policy:
 - A. Ending fund balance should be used only for one-time expenditures such as CIP projects, capital outlay, increasing reserves or contingency funds, and/or paying off outstanding debt. The portion attributable to ongoing set-asides or contingencies may be used to fund those purposes.
 - B. Ongoing maintenance costs, such as street resurfacing or swimming pool re-plastering, should be financed through operating revenues, rather than through bonds.
 - C. Fluctuating grants should not be used to finance ongoing programs.

- D. \$7.2 million in Construction Sales tax, to be reviewed annually, shall be treated as ongoing revenue. This recognizes the fact that based on the structure of transaction privilege taxes in Arizona there will always be a base level of activity that will occur generating ongoing revenue for the city.
2. The hierarchy from least spendable to most spendable fund balance for governmental funds is non-spendable, restricted, committed, assigned and unassigned. When funds are available from multiple classifications, the most restrictive fund is to be utilized first.
 3. Ensure growth or development activities are funded commensurate with or in proportion to revenue generated from related fees.
 4. General Fund and Enterprise Fund appropriations should include a contingency reserve account equal to or greater than 15% of the amount budgeted for ongoing revenues.
 5. Enterprise Funds should be self-sufficient. They should include a sufficient un-appropriated fund balance to absorb fluctuations in annual revenue. Wherever possible, enterprise funds should be charged directly for “overhead” services, rather than using an indirect service transfer. These services include such things as employee fringe benefits, insurance costs, and telephone charges. Provision should also be made for interdepartmental charges for services such as solid waste disposal (landfill) and vehicle repair when this is practical. Operational revenue should be great enough to cover capital costs and replacement or debt service as established within rate planning.
 6. Asset Management reserves should be established, funded and used to replace and preserve General Fund assets consistent with department plans where ten-year average annual requirements at a minimum exceed \$250,000. Other department plan-based replacements below this threshold should be incorporated into the base budget or capital improvement program and use one-time General Funds to address unusual peaks such as a single large technology application or system replacements.
 7. Enterprise fund asset management requirements should be incorporated in multi-year forecasts and rate plans and included in the annual budget and capital improvement plan consistent with the underlying asset management plans.
 8. Carryovers of one-time capital and operating projects from one budget year into the next will be estimated in the budget and reconciled by the Finance Department based on actual spending to ensure the project budget is adjusted to the approved funding level.

DEBT MANAGEMENT POLICIES

1. Short-term borrowing or lease-purchase contracts should be considered for financing major operating capital equipment when the Finance Director along with the city’s financial advisor determines and recommends that this is in the city’s best interest. Lease/purchase decisions should have the concurrence of the appropriate operating manager.

2. Annual short-term debt payments should not exceed 5% of annual revenue or 20% of total annual debt.
3. City of Goodyear Public Improvement Corporation - lease payments are funded by an excise tax pledge requiring a "coverage ratio" of 1.50 to 1.00 of pledged excise tax revenue to debt payment.
4. Maintain and sell new General Obligation Bonds only when the combined Property Tax Rate of \$1.74 or lower can be achieved.
5. Annual levy calculations should be at the maximum amount allowed for the city's primary property tax.
6. Maintain bond rating of investment grade from at least one rating agency.
7. Enterprise Funds should finance water and wastewater bonds sales where appropriate.
8. Bonds should not be financed by General Funds unless necessary. If General Funds finance bonds, the combined annual debt service shall not exceed ten percent (10%) of the current three years average operating revenues of the General Funds. Construction Sales Tax revenues considered as ongoing revenue per policy 1(D) are included in computing the applicable revenue.

BUDGETARY CONTROL SYSTEM POLICIES

1. Monthly budget status reports will be reviewed by the City Manager and then presented to City Council.
2. Establish a City Council-adopted triennial Strategic Plan with measurable goals and objectives to provide high level direction and priorities for operations and financial planning. Updates on progress against the triennial Strategic Plan will be provided no less than twice per year.
3. All changes to the Total Full-Time Equivalent (FTE) count for ongoing positions as shown in city budget Schedule 5 and state budget Schedule G or equivalent schedules require City Council approval. This does not limit movement of budgeted positions within the organization by the City Manager.

REVENUE POLICIES

1. A diversified and stable revenue system will be maintained to ensure fiscal health and absorb short run fluctuations in any one revenue source.
2. User fees for all operations will be examined every 3-5 years to ensure that fees cover direct and indirect cost of service. Rate adjustments for enterprises will be based on five-year enterprise fund plans.
3. Development fees for one-time capital expenses attributable to new development will be reviewed every 3-5 years to ensure that fees match development related expenses.

4. Cost analysis should be performed for all services in order to determine if fees collected are covering cost of service.

CAPITAL BUDGET

1. A long-range capital improvement plan should be prepared and updated each year. This plan may include (in years other than the first year of the plan) “unfunded” projects that carry out the city’s strategic and general plans, but it should also include a capital-spending plan that identifies projects that can be completed with known funding sources.
2. Each department must, when planning capital projects, estimate the impact on the city’s operating budget.

LONG-TERM FINANCIAL PLANS POLICIES

1. The city will adopt the annual budget in the context of a comprehensive financial plan for the General Fund. Financial plans for other funds may be developed as needed.
2. The General Fund long-term plan will establish assumptions for revenues, expenditures and changes to fund balance over a five-year horizon. The assumptions will be evaluated each year as part of the budget development process and should include operating costs anticipated for opening projects in the capital improvement plan.

ITEM #: 7.
DATE: 05/18/2026
AI #:3291



CITY COUNCIL ACTION REPORT

SUBJECT: APPROVE FOUR-YEAR ADVANCE NOTICE OF ABANDONMENT WAIVER WITH THE ARIZONA DEPARTMENT OF TRANSPORTATION (ADOT) FOR CAMELBACK ROAD

STAFF PRESENTER(S): Colton Blyle, Real Estate Specialist; Logan Hopp, Deputy Director of Transportation

SUMMARY

Consideration of a waiver pursuant to Arizona Revised Statutes § 28-7209 that will allow the Arizona Department of Transportation (ADOT) to expedite the abandonment and transfer of its interest in a portion of the Camelback Road right-of-way (located west of State Route 303, extending to 169th Avenue) to the city.

STRATEGIC PLAN ALIGNMENT



INFRASTRUCTURE

RECOMMENDATION

Approve the waiver of the Four-Year Advance Notice of Abandonment and Pavement Quality Report, allowing ADOT to proceed with the abandonment of its interest in the right-of-way located west of State Route 303, extending to 169th Avenue, and authorize the Mayor, or their designee, to take actions and execute the necessary documents to carry out the intent of the waiver. (Colton Blyle, Real Estate Specialist; Logan Hopp, Deputy Director of Transportation)

FISCAL IMPACT

There is no direct fiscal impact associated with waiving the Four-Year Advance Notice of Abandonment and Pavement Quality Report. This section of right-of-way has already been annexed by the city and is currently maintained by the city pursuant to the existing Master Maintenance Agreement with ADOT. By proceeding with this abandonment, the city received one-time minor roadway improvements from ADOT in micro seal treatment and pavement striping at no cost to the city within the abandonment area.

BACKGROUND AND PREVIOUS ACTIONS

On November 17, 2008, the Council passed Ordinance No. 08-1146 extending and increasing the corporate limits of the city by annexing Camelback Road right-of-way from Cotton Lane to Village Parkway.

On October 21, 2011, ADOT established right-of-way to accommodate the construction of the Bob Stump Memorial Parkway (State Route 303 Loop) lying west of the Parkway by that certain Resolution of Establishment recorded in Document No. 2011-0887016 in the records of the Maricopa County Recorder's Office in which ADOT acquired a section of the city's Camelback Road right-of-way.

ADOT has advised the city of its intent to abandon a portion of the Camelback Road right-of-way that it acquired from the city, which is currently maintained by the city pursuant to the existing Master Maintenance Agreement with ADOT.

STAFF ANALYSIS

Arizona' Transportation Board is empowered to abandon portions of state routes and state highways (collectively "state right-of-way"). Upon such abandonment, the state's interest in the roadway vests in the city, or if in an unincorporated area, the county, in which the roadway is located. Before state right-of-way can be abandoned, however, the right-of-way pavement has to be in "such a condition that additional surface treatment and major maintenance" of the right-of-way will not be required for at least five years, unless the board and the affected jurisdiction agree to waive this requirement. In addition, the board is required to provide at least four years' advance notice to the jurisdiction who will be responsible for the state right-of-way upon the abandonment , unless the board and the affected jurisdiction agree to waive this requirement.

ADOT asked the city to waive the four-year advance notice requirement to allow the board to immediately abandon the right-of-way and transfer responsibility for the right-of-way to the city. ADOT submitted a report indicating that the right-of-way proposed for abandonment would not require additional surface treatment or major maintenance for at least five years. However, City of Goodyear staff identified necessary surface treatments, specifically microseal treatment and pavement striping to ensure the area would not require additional work within that timeframe. ADOT agreed to complete the requested improvements, and staff has confirmed that the microseal treatment and pavement striping have been completed within the abandonment area.

City staff supports ADOT's request that the city waive the four-year advance notice of abandonment and pavement quality report pursuant to A.R.S. § 28-7209.

Attachments

Attachment A - Four-Year Advance Notice of Abandonment Waiver w/ Exhibits

FROM: The Mayor and City Council of Goodyear, Arizona
c/o Steve Scinto, P.E., CMF, Director of Engineering
1900 North Civic Square, Goodyear, Arizona 85395

TO: Arizona Department of Transportation Right of Way Group
205 South Seventeenth Avenue, Mail Drop 612E, Phoenix, Arizona 85007-3212
Attn.: Justin Ellsworth, Land Title Examiner II, Resolution/Disposal Unit

RE: **WAIVER OF A.R.S. § 28-7209**

LOCATION: That portion of right of way known as West Camelback Rd., taken into the State Transportation System to accommodate construction of the Bob Stump Memorial Parkway, State Route 303 Loop, lying west of the Parkway, being portions of Section 24, Township 2 North, Range 2 West of the Gila and Salt River Base and Meridian, Maricopa County, Arizona, which is included within the depiction of the new right of way section for Camelback Road on Sheet P-11 of the Right of Way Plans of the BOB STUMP MEMORIAL PARKWAY, Camelback Road – Olive Avenue Section, Project 303L MA 002 H7139 01R / 303-A(206)N (Phase 1), marked as ADOT Disposal D-C-112-A, Exhibit "A", which is attached hereto and made a part hereof and which is more particularly demarcated on Exhibit "B", which is attached hereto and made a part hereof.

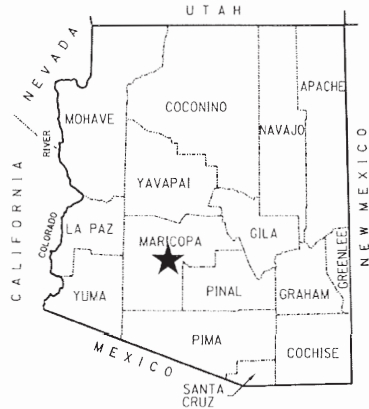
— — — — **WAIVER** — — — —

By signing below, the Mayor and City Council of Goodyear, Arizona, hereby waive the Four-Year Advance Notice of Abandonment and Pavement Quality Report, in accordance with the provisions of Arizona Revised Statutes § 28-7209, which will allow the State of Arizona, by and through its Department of Transportation (ADOT) to abandon, according to law, in the near future, all of its interest in and to said right of way to the City of Goodyear for a continued public transportation use, retaining access control as necessary.

Signature	Title	Date
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EXHIBIT “A”

**RIGHT OF WAY PLANS OF THE
BOB STUMP MEMORIAL PARKWAY**



★ PROJECT LOCATION

COUNTY NAME: MARICOPA
LENGTH OF PROJECT: 8.1 MILES
ADOT DISTRICT: CENTRAL (C)
DRAWING NUMBER: D-07-T-999

RIGHT OF WAY PLANS OF THE BOB STUMP MEMORIAL PARKWAY I-10 TRAFFIC INTERCHANGE

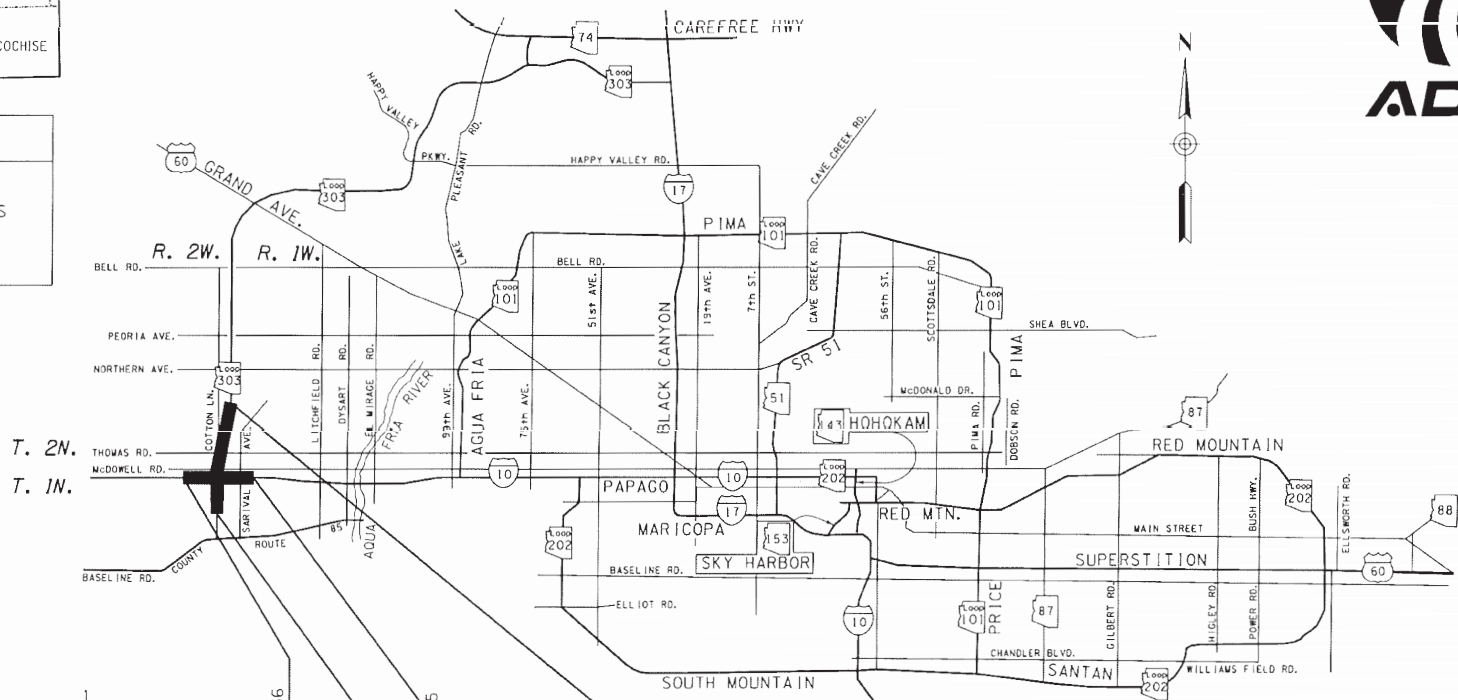
303L MA 002 H7139 01R

303-A(206)N (PHASE I)

303-A(216)S (PHASE II)

ARIZONA DEPARTMENT
OF
TRANSPORTATION

INTERMODAL
TRANSPORTATION
DIVISION



SHEET INDEX

COVER SHEET	1
STANDARD ABBREVIATIONS & SYMBOLS	S-1
OWNERSHIP RECORD SHEETS	ORS-1 TO ORS-2
VICINITY MAP SHEETS	VM-1 TO VM-4
PLAN SHEETS	P-1 TO P-20
PARCEL INSERT SHEETS	PAR-1 TO PAR-2
DETAIL SHEETS	DET-1 TO DET-7
RIGHT OF WAY MONUMENTATION SURVEY	MS-1 TO MS-9
TOTAL SHEETS	46

APPROVED IN ACCORDANCE WITH
ARIZONA STATE TRANSPORTATION BOARD
RESOLUTION 2009-07-A-046 DATED 07-17-09
RESOLUTION 2011-04-A-029 DATED 04-22-11
RESOLUTION 2011-10-A-069 DATED 10-21-11
RESOLUTION 2013-02-A-003 DATED 02-20-15
RESOLUTION 2015-02-A-010 DATED 02-20-15
RESOLUTION 2015-06-A-030 DATED 06-19-15
RESOLUTION 2016-01-A-009 DATED 01-15-16



URS
1720 North 16th Street
Suite 100 - Phoenix, AZ
85006 - 602.311.1100

ORIGINALLY
SEALED BY
GERALD HUGHES
R.L.S. No. 15573
7/2/2012

OWNERSHIP

RECORD

ACQUIRED

NOTES	PARCEL NUMBER	OWNER	DESCRIPTION OF AREA REQUIRED	TOTAL AREA	ARFA REQUIRED			REMAINDER		SHEET NO.	TYPE	DOCUMENT
					GROSS INCLUDING (EXISTING R/W)	NET (EXCLUDING EXISTING R/W)	NEW EASEMENTS	LEFT	RIGHT			
(1)(11) (2)(9)	7-10941	Suncor Development Company	W2 Sec. 36 T.2N. R.2W.	(1) 643,483	643,483	(11) 583,379				P-3 TO P-5, P-15, P-16	SWD	2009-1013638
			Lots 2, 3 & 4 Sec. 1 T.1N. R.2W. & Tracts AW, AX, AY, BA, BB & BC Palm Valley Phase VIII South Parcel	(2) 6,022,211	(9) 3,300,998	(9)(11) 3,211,162		2,721,213		P-3		
(10)	7-10942	Cotton Lane 225 Limited Partnership	NE4 Sec. 2 T.1N. R.2W.	(10) 1,348,200	1,348,200	1,235,042				P-3, P-4, P-14	FOC	2012-1035967
(3)(4)	7-10943	Citrus Commerce Centre, LLC	N2 & SE4 Sec. 2 T.1N. R.2W.	(3)(4) 6,047,014	1,688,055	1,656,940	135,572 TCE	4,358,959		P-2 to P-4, P-13, P-14	WN	2011-0353770
			SE4 Sec. 2 T.1N. R.2W.	4,303,993	1,515,086	1,332,181	214,040 DE 19,001 TCE	2,788,907		P-1 to P-2	RW	2018-0875054
	7-10991	KB Home Phoenix, Inc.	NW4 Sec. 6 T.1N. T.1W., E2 Sec. 1 T.1N. R.2W.	1,441,052		74,287	3,235 DE 1,154 TCE		1,366,765	P-15 to P-16	FOC	2015-0319180
	7-10992	Cotton Lane & I-10 Farms, I, L.C. et al	W2 Sec. 1 T.1N. R.2W.	4,735,438	1,061,542	899,333	33,247 TCE		3,673,896	P-1 to P-3	FOC	2012-0883525
	7-10993	City of Goodyear	NE4 Sec. 1 T.1N. R.2W.				576 TCE			P-15 to P-16		
(5)	7-10995	Roosevelt Irrigation District	N2 & SW4 Sec. 1, E2 Sec. 2 T.1N. R.2W.		SEE ORS-2					P-1 TO P-3, P-15		
(3)	7-10996	Canyon Trails Homeowners' Association	Tracts B, C, D & E, Canyon Trails Unit 2	(3) 500,753		13,328	669 DE 6,772 TCE		487,426	P-15 to P-16	FOC	2011-0553070
(6)(11)	7-10997	Suncor Development Company	Sec. 24 T.2N. R.2W. & Lots 5, 6, 7, 8, 18, 19, 20, 32, 33, Tracts C & G Palm Valley Phase VI Perimeter West Final Plat	(6) 17,136,737	482,275	(11) 430,587		2,509,194	14,145,267	P-9 to P-10	SWD	2009-1013638
			Sec. 25 T.2N. R.2W.	8,375,712	694,508	644,054		5,732,149	1,949,054	P-7 to P-9		
			Sec. 36 T.2N. R.2W.	1,378,296	853,499	797,397		524,847		P-5 to P-7		
(3)	7-10998	State of Arizona (State Land Dept.)	Sec. 35, T.2N. R.2W.	(3) 28,043,086	1,164,877	864,270	2,703,029 DE 361,550 TCE	26,878,209		P-4 to P-7, P-14		
(10)	7-11000	Goodyear Marketplace, LTD	N2 Sec. 2 T.1N. R.2W.	(10) 2,598,089		887,738		1,710,351		P-4, P-13, P-14	FOC	2011-0173253
	7-11001	R & R Citrus, LLC	N2 Sec. 2 T.1N. R.2W.	1,468,463	327,199	299,017		1,141,264		P-13 to P-14	FOC	2012-1035878
(10)	7-11004	The Flood Control District of Maricopa County	N2 Sec. 2 T.1N. R.2W.	(10) 768,102		643,526		124,575		P-13 to P-14	SWD	2011-0784027
	7-11005	Charles R. Sullivan, et ux	Lot 21, Marwest Estates	85,510		5,499		80,011		P-12	WD	2011-0156239
(7)	7-11006	Citrus Property, LLC	Lots 22, 23, 24, & 33 Marwest Estates	(7) 465,816		30,567		435,248		P-12 to P-13	WD	2011-0243950
	7-11007	John Franklin Heskett & Margaret Joan Heskett Revocable Trust	NE4 Sec. 3 T.1N. R.2W.	284,594		5,591		279,002		P-13	WD	2011-0155761
(8)	7-11008	DFA, LLC	N2 Sec. 3 T.1N. R.2W.	(8) 449,194		15,057		434,137		P-12	WD	2011-0219944
(10)	7-11011	The Heirs and Devisees of J.D. Williamson, et al	NE4 Sec. 3 T.1N. R.2W.	(10) 97,081	97,081	83,807				P-13	WD	2011-0243566
(10)	7-11014	Shirley U. Angderson, et al	Lot 1, Sec. 3 T.1N. R.2W.	(10) 90,213		90,213				P-13	WD	2011-0067681
(10)(11)	7-11183	First American Title Insurance Company Trust No. 7854	Sec. 25 T.2N. R.2W.		DELETED 11-30-10					P-8		
	7-11267	Arizona Public Service Company	SW4 Sec. 25 T.2N. R.2W.	54,309	12,815	4,400		41,494		P-7	FOC	2012-1044024
	7-11360	RP Palm Valley LLC	SW4 Sec 25, NW4 Sec 36, T.2N. R.2W.	542,631	42,901	41,765		499,730		P-6 to P-7	WD	2011-0671116
	7-11361	RP PV V LLC	W2 Sec 25 T.2N. R.2W.	5,424,785		14,452		5,410,333		P-7	WD	2011-0671145
(7)	7-11362	RP PV VI LLC	SE4 Sec. 26 T.2N. R.2W.	(7) 25,460,996	37,025	36,766		25,423,971		P-7	WD	2011-0671165
	7-11363	RP Sarival LLC	Tracts AW & AX Palm Valley Phase VIII South Parcel	1,595,462		17,832		1,577,630		P-16	WD	2011-0671172
(12)	7-10719-A	The Flood Control District of Maricopa Co.	Lots 2 & 3 Sec. 6 T.1N. R.1W.	438,630		48,302		390,328		P-16	SWD	2011-0729123

(1) INCLUDES PARCELS 3 & 4 OF SCHEDULE A-1 ONLY

(2) INCLUDES PARCELS 2 & 5 OF SCHEDULE A-1 ONLY

(3) INCLUDES SCHEDULE A-1 PARCELS ONLY

(4) DOES NOT INCLUDE EASEMENT PARCEL 10 OF SCHEDULE A-1

(5) INCLUDES PARCELS 1, 4 & 6 OF SCHEDULE A-1 ONLY. DOES NOT INCLUDE EASEMENT PARCELS.

(6) INCLUDES PARCEL 1 & LOTS 5, 6, 7, 18, 19, 20, 32, 33, TRACTS C & G OF PARCEL 5 OF SCHEDULE A-1 ONLY

(7) INCLUDES SCHEDULE A-1 & A-2 PARCELS

(8) INCLUDES SCHEDULE A-1 & SCHEDULE A-2 PARCELS; DOES NOT INCLUDE EASEMENT PARCEL

(9) AREA INCLUDES 462,865 S.F. OF ADDITIONAL AREA ACQUIRED AS AN UNECONOMIC REMNANT.

(10) TO BE ACQUIRED AS A TOTAL ACQUISITION

(11) ACQUIRED UNDER ADVANCE ACQUISITION

(12) GEOGRAPHICALLY LOCATED WITHIN THE PROJECT LIMITS OF I-10 RW PROJECT SECTION, SARIVAL AVE. - DYSART RD., 010 MA 125 H6878 OIR. DATA TAKEN FROM SHEET ORS-1, OF PROJECT 010 MA 125 H6878 OIR, DRAWING NO. 0-07-T-988.

ALL AREAS ARE IN SQUARE FEET UNLESS OTHERWISE NOTED

NOTE: ALL RW ACQUISITION ACQUIRED UNDER PROJECT 303L MA 002 H7139 O2R, FED I.D. AC-IM-NH-STP-EB 303-A(206),



CHANGE ORDER REVISIONS			
C.O. NO.	DATE	BY	DESCRIPTION OF REVISIONS
N/A	6-11-15	JK	Parcel 7-10995 added note.
PM-19-11810-15-2020	DC		Revised Aca. Rec. of Par. 7-10944

DRAWING NO.	D-07-T-999	ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION RIGHT OF WAY PLANS SECTION
SURVEY	See Note on P-1	HIGHWAY NAME: BOB STUMP MEMORIAL PARKWAY
DRAWN/DATE	DB/JK - Feb 15	FEDERAL AID NO.:
ADOT REVIEW	D. Casdorff	PROJECT NO.:
ROUTE NO.:	303L	LOCATION:
		7720 North 16th Street Suite 100 - Phoenix, AZ 85020 - 602.371.1100
		303L MA 002 H7139 OIR
		I-10 Traffic Interchange

 ORIGINALLY
SEALED BY
GERALD HUGHES
R.L.S. No. 15573
7/12/2012

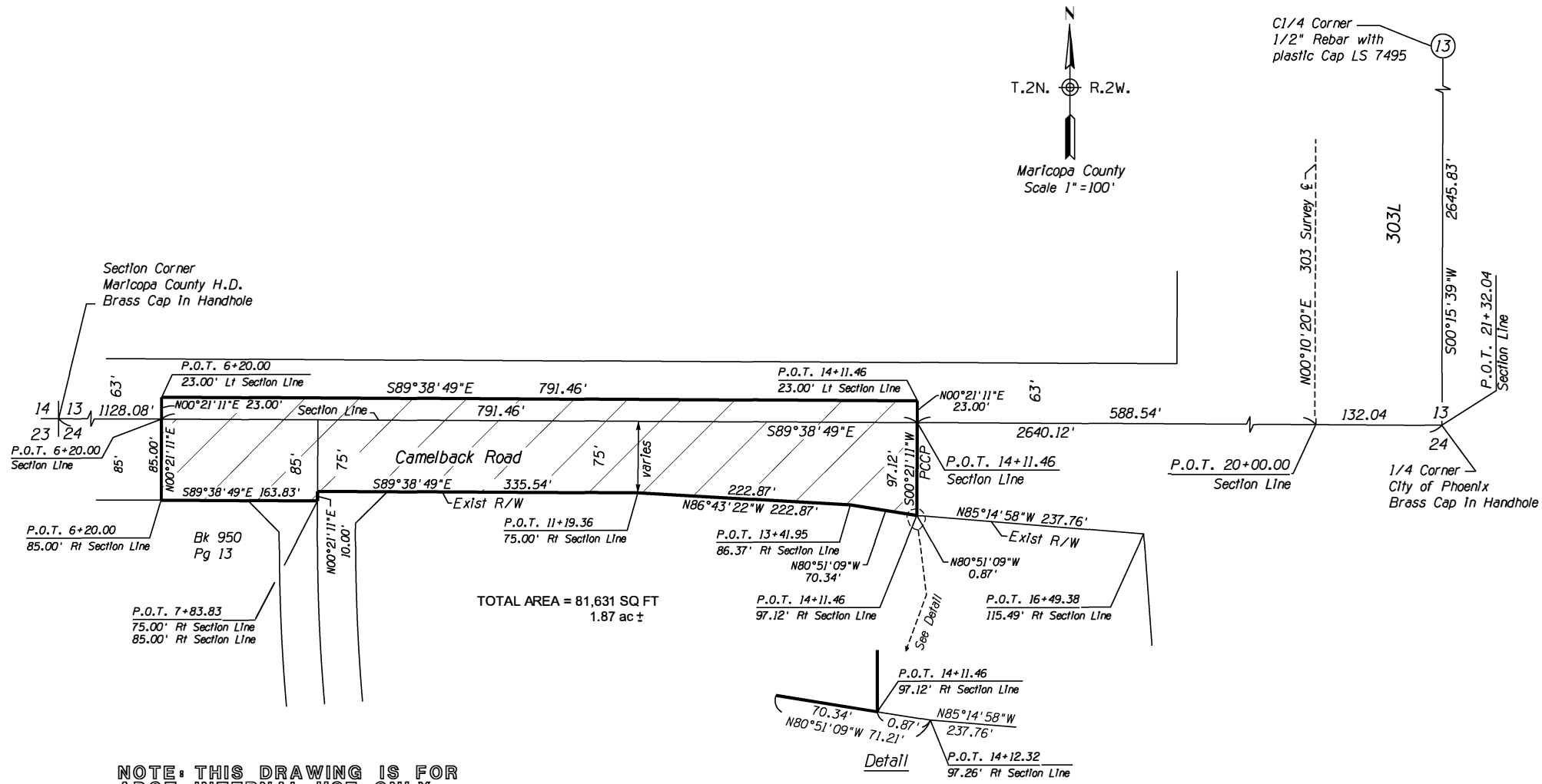
SHEET ORS-1





EXHIBIT “B”

DEPICTION OF ABANDONMENT AREA



NOTE: THIS DRAWING IS FOR
ADOT INTERNAL USE ONLY.

FOR ADDITIONAL INFORMATION
SEE ADOT RIGHT OF WAY PLANS
303L MA 002 H7139 01R/303-A(206)N
AND 303L MA 007 H7138 02R/303-A(209)N.

See Resolutions:
2011-05-A-038
2012-07-A-029

ADOT Right Of Way THIS EXHIBIT IS FOR ADOT INTERNAL USE ONLY	DISPOSAL #	D-C-112-A	HIGHWAY NAME:	
	DATE	12/29/25	Bob Stump Memorial Parkway	
ROUTE NO.: 303L	DRAWN	SP	PROJECT NO.	
	SECTION NAME:	Harris Drive	303L MA 002 H7139 01R	
FEDERAL AID NO.:			303-A(206)N	SHEET NO. 1 OF 1

ITEM #: 8.
DATE: 05/18/2026
AI #:3313



CITY COUNCIL ACTION REPORT

SUBJECT: RESOLUTION AUTHORIZING PROPOSALS TO TOHONO O'ODHAM NATION FOR ITS 2026 12% GAMING DISTRIBUTION GRANT PROGRAMS

STAFF PRESENTER(S): Christina Panaitescu, Community Partnerships Program Manager

SUMMARY

The Tohono O'odham Nation is seeking funding proposal requests from Arizona cities and non-profit organizations for its 2026 12% Gaming Distribution grant program. Proposal requests must address one or more of the following priority areas: economic development, education, health care, public safety, child advocacy, economic development, or cultural and environmental development and protection. Responses are due no later than June 12, 2026.

STRATEGIC PLAN ALIGNMENT



RECOMMENDATION

ADOPT RESOLUTION NO. 2026-2521 AUTHORIZING THE SUBMISSION OF AN APPLICATION FOR 12% GAMING DISTRIBUTION FUNDS TO THE TOHONO O'ODHAM NATION, AUTHORIZING THE CITY MANAGER, OR THEIR DESIGNEE, TO EXECUTE ALL DOCUMENTS RELATING TO SAID APPLICATIONS, AND EXECUTE A GRANT AGREEMENT (IF GRANT FUNDS ARE AWARDED), AND APPROVE THE REQUIRED BUDGET TRANSFER (IF GRANT FUNDS ARE AWARDED). (Christina Panaitescu, Community Partnerships Program Manager)

FISCAL IMPACT

There is no fiscal impact at this time and there is no city match requirement for this grant. If awarded, budget amendments will be made to accommodate expenditures associated with the receipt of additional revenue from the Tohono O'odham Nation. Projects not fully funded through the grant process will be scaled back to meet the grant award amount. Other funding sources will then be reviewed for potential eligibility.

BACKGROUND AND PREVIOUS ACTIONS

In 2002, Arizona voters approved Proposition 202, which implemented a new requirement that Tribal/State Gaming Compacts must include a provision that the compacting tribe would contribute a portion of its annual net gaming revenues (the "Annual Contribution") for the benefit of the general public. Pursuant to Proposition 202, each tribe may determine the recipients of 12 percent of its total annual contribution (the "State Shared Revenue grant program"). The Tohono O'odham Nation has announced a request for proposals from local governments and non-profit organizations for the distribution of the fiscal year 2026 payments. Responses are due no later than June 12, 2026. Funding determinations for the Tohono O'odham applications will be announced in late September 2026. Funds will be available as soon as possible, following the execution of a grant-in-aid agreement.

STAFF ANALYSIS

After soliciting input from department directors, staff recommends adopting Resolution No. 2026-2521 (Attachment A) and submitting two grant proposals, both benefiting the Parks & Recreation Department:

- 1) A public safety application for **\$14,205** to fund and operationalize two portable radios for Park Ranger use. The radios will enable the Rangers to communicate with each other and the police department more reliably and efficiently.
- 2) A health care application for **\$10,000** to fund eleven monthly therapeutic art programs for military veterans. The funds will be used to contract for art instruction, where the supplies and a meal are provided.

Attachments

Attachment A - Resolution No. 2026-2521

RESOLUTION NO. 2026-2521

A RESOLUTION OF THE MAYOR AND COUNCIL OF THE CITY OF GOODYEAR, MARICOPA COUNTY, ARIZONA, AUTHORIZING THE SUBMISSION OF AN APPLICATION FOR 12% GAMING DISTRIBUTION FUNDS TO THE TOHONO O'ODHAM NATION, AUTHORIZING THE CITY MANAGER, OR THEIR DESIGNEE, TO EXECUTE ALL DOCUMENTS RELATING TO SAID APPLICATIONS, AND EXECUTE A GRANT AGREEMENT (IF GRANT FUNDS ARE AWARDED), AND APPROVE THE REQUIRED BUDGET TRANSFER (IF GRANT FUNDS ARE AWARDED).

WHEREAS, it is in the best interest of the City to apply for 12% Gaming Distribution grant funds to support the procurement of radios for park rangers;

WHEREAS, it is in the best interest of the City to apply for 12% Gaming Distribution grant funds to fund therapeutic art programming for military veterans;

WHEREAS, these projects qualify as eligible projects under the Tohono O'odham Nation's Request for Proposals; and

WHEREAS, there is no match requirement for this application.

NOW, THEREFORE, BE IT RESOLVED BY THE MAYOR AND COUNCIL OF THE CITY OF GOODYEAR, MARICOPA COUNTY, ARIZONA, AS FOLLOWS:

SECTION 1. The City Manager, or their designee, is hereby authorized to submit applications to the Tohono O'odham Nation for 12% Gaming Distribution to support the procurement of radios for park rangers (\$15,000) and fund therapeutic art programming for military veterans (\$10,000) for an amount not to exceed \$25,000.

SECTION 2. If the grant application(s) is awarded, the City will enter into a Grant Agreement with the Tohono O'odham Nation to implement the projects or programs that have been approved by the Tohono O'odham Nation.

SECTION 3. The City Manager, or their designee, is hereby authorized to execute all documents relating to these applications and any grant offer resulting from such applications.

SECTION 4. If grant funds are awarded to the City of Goodyear, the City Council hereby approves necessary budget transfers in the amount of the awarded funds.

PASSED AND ADOPTED by the Mayor and Council of the City of Goodyear, Maricopa County, Arizona, by a _____ vote, this 18th day of May, 2026.

Joe Pizzillo, Mayor

Date: _____

ATTEST:

APPROVED AS TO FORM:

Jasmine Pernicano, City Clerk

Roric Massey, City Attorney

ITEM #: 9.
DATE: 05/18/2026
AI #:3307



CITY COUNCIL ACTION REPORT

SUBJECT: ORDINANCE TO REZONE APPROXIMATELY 35.053 ACRES FROM PAD PALM VALLEY PROMENADE 1ST AMENDED TO PAD PALM VALLEY PROMENADE 2ND AMENDED

STAFF PRESENTER(S): Kyle Abbott, Senior Planner

SUMMARY

This is a public hearing to request a rezone of approximately 35.053 acres located approximately at the northeast corner of West McDowell Road and North Bullard Avenue (the "Property") from Planned Area Development (PAD) Palm Valley Promenade 1st Amended to PAD Palm Valley Promenade 2nd Amended, to remove the three (3) story limitation for buildings in the existing zoning on approximately 16.57 acres of undeveloped property and modify the maximum building height standard to require conformance to the C-2 (General Commercial) building height standards.

STRATEGIC PLAN ALIGNMENT



Fiscal Resource
Management



Economic
Vitality

RECOMMENDATION

ADOPT ORDINANCE NO. 2026-1649, CONDITIONALLY REZONING APPROXIMATELY 35.053 GROSS ACRES OF PROPERTY, LOCATED AT THE NORTHEAST CORNER OF MCDOWELL ROAD AND BULLARD AVENUE, FROM PALM VALLEY PROMENADE 1ST AMENDED PLANNED AREA DEVELOPMENT (PAD) TO PALM VALLEY PROMENADE 2ND AMENDED PAD AND AMENDING THE ZONING MAP OF THE CITY OF GOODYEAR. (Kyle Abbott, Senior Planner).

STIPULATIONS

The complete list of stipulations is contained within Ordinance No. 2026-1649, included as Attachment A.

FISCAL IMPACT

Although fiscal impact analysis has not been conducted on a specific development project, all new development will have an ongoing fiscal impact on the city. The development is responsible for construction of all infrastructure necessary to serve the site and will generate one-time revenue for the city through payment of permits, construction sales tax, and development impact fees. Longer term fiscal impacts include increased demands for municipal services, the costs of which may or may not be offset by increased property values/tax levies, city sales tax, state shared revenues, and the increased demand for commercial and retail development. Any areas that will be maintained by the city are

constructed by the developer and then conveyed to the city two years after construction. There is no anticipated cost to the city for the rezone to modify the maximum building height on the Property.

BACKGROUND AND PREVIOUS ACTIONS

On 05/06/2026, the Planning and Zoning Commission held a public hearing for this item. After the staff presentation, no resident spoke in support or opposition to the rezoning. At the conclusion of the public hearing, the Planning and Zoning Commission voted 7-0 to recommend approval, subject to the proposed stipulations which are reflected in the Ordinance.

A Public Hearing notice for the City Council Meeting was published in the Arizona Business Gazette - Republic Edition on 04/17/2026, at least 15 days prior to the meeting; postcards were mailed to 32 adjoining owners, located within five hundred (500) feet of the Property, on 04/17/2026 and signs were posted/updated on the site on 04/14/2026.

Additional details regarding the previous actions are provided in the Planning and Zoning Commission Staff Report, included in Attachment E.

STAFF ANALYSIS

Staff recommends that the City Council adopt Ordinance No. 2026-1649, consistent with the Planning and Zoning Commission's recommendation.

Attachments

Attachment A - Ordinance No. 2026-1649 with Exhibits

Attachment B - Aerial Exhibit

Attachment C - Applicant Narrative

Attachment D - Evaluation Criteria

Attachment E - Planning and Zoning Commission Staff Report

Staff Presentation

ORDINANCE NO. 2026-1649

AN ORDINANCE OF THE MAYOR AND COUNCIL OF THE CITY OF GOODYEAR, MARICOPA COUNTY, ARIZONA, CONDITIONALLY REZONING APPROXIMATELY 35.053 GROSS ACRES OF PROPERTY, LOCATED AT THE NORTHEAST CORNER OF MCDOWELL ROAD AND BULLARD AVENUE, FROM PALM VALLEY PROMENADE 1ST AMENDED PLANNED AREA DEVELOPMENT (PAD) TO PALM VALLEY PROMENADE 2ND AMENDED PAD AND AMENDING THE ZONING MAP OF THE CITY OF GOODYEAR.

WHEREAS, on May 29, 2001, the City Council conditionally rezoned approximately 74 acres of property from PAD (Residential) to PAD (Neighborhood Commercial, Mixed Use Commercial and High Density Residential) with the adoption of Ordinance No. 01-0745;

WHEREAS, on June 27, 2005, the City Council conditionally rezoned approximately 45 acres of property from PAD (Palm Valley Phase 2) to PAD (Palm Valley Promenade) with the adoption of Ordinance No. 05-0949, which included the Palm Valley Promenade Development Guidelines dated May 12, 2005 and facilitated development of Lifetime Fitness;

WHEREAS, on June 26, 2009, the City Council conditionally rezoned approximately 10.42 acres of property located north of Lifetime Fitness with the adoption of Ordinance No. 09-1185, which represents the 1st amendment to the Palm Valley Promenade PAD and facilitated development of Amiya Apartments;

WHEREAS, the proposed amendment will remove the three (3) story building height limitation in the current PAD regulations for approximately 16.57 acres of undeveloped property on the west side of North 146th Avenue (the "West Parcel") and permit the maximum building height standard on the West Parcel to follow the C-2 (General Commercial) building height standards;

WHEREAS, in accordance with the city's Citizen Review Process, an alternative citizen review was mailed to property owners on April 9, 2026. Notice providing information on the request was mailed to surrounding property owners within five hundred feet (500') of the rezone area for which the maximum building height modifications have been proposed. There was no opposition to the request received;

WHEREAS, a request to rezone property requires public review and approval by the Planning and Zoning Commission and the City Council through the public hearing process. The rezoning must be in conformance with the General Plan and should not adversely impact the surrounding area as outlined in the Zoning Ordinance;

WHEREAS, staff has determined that the proposed rezoning request is in conformance with the General Plan and will not adversely impact the surrounding area;

WHEREAS, public notice that this rezoning request was to be considered and reviewed at a public hearing to be held before the Planning and Zoning Commission on May 6, 2026, appeared in the Arizona Business Gazette - Republic Edition on April 17, 2026; postcards were mailed on April 17, 2026, to property owners within five hundred feet (500') of the rezone area for which the maximum building height modifications have been proposed; and three (3) signs visible from public right-of-way were posted on the property on April 14, 2026;

WHEREAS, a public hearing was held before the Planning and Zoning Commission on May 6, 2026;

WHEREAS, at that meeting the Planning and Zoning Commission voted 7-0 to approve the rezoning request;

WHEREAS, public notice that this rezoning request was to be considered and reviewed at a public hearing to be held before the City Council on May 18, 2026, appeared in the Arizona Business Gazette - Republic Edition on April 17, 2026; postcards were mailed on April 17, 2026, to property owners within five hundred feet (500') of the rezone area for which the maximum building height modifications have been proposed; and three (3) signs visible from public right-of-way were posted on the property on April 14, 2026;

WHEREAS, a public hearing was held before the City Council on May 18, 2026; and,

WHEREAS, the Mayor and Council of the City of Goodyear, Arizona find the adoption of this Ordinance to be in the best interests of the public interest, health, comfort, convenience, safety and general welfare of the citizens of the City.

NOW, THEREFORE, BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF GOODYEAR, MARICOPA COUNTY, ARIZONA, AS FOLLOWS:

SECTION 1. DECLARATION OF PUBLIC RECORDS

That certain document titled "Official Supplementary Zoning Map No. 26-02", a copy of which is attached hereto as Exhibit A, is hereby declared a public record and incorporated herein by this reference.

That certain document titled "Legal Description for Palm Valley Promenade PAD", a copy of which is attached hereto as Exhibit B, is hereby declared a public record and incorporated herein by this reference.

That certain document titled "West Parcel Legal Description", a copy of which is attached hereto as Exhibit C, is hereby declared a public record and incorporated herein by this reference.

That certain document titled "Palm Valley Promenade 2nd Amended Development Guidelines" (dated February 2025), a copy of which is attached hereto as Exhibit D, is hereby declared a public record and incorporated herein by this reference.

Either three paper copies or one paper copy and one electronic copy maintained in compliance with section A.R.S 44-7041 of each of the aforementioned documents being declared public records herein are ordered to remain on file with the City Clerk and to be available for public use and inspection during regular business hours.

SECTION 2. ADOPTION OF FINDINGS

The clauses set forth above are hereby adopted and incorporated herein by this reference as if fully set forth herein.

SECTION 3. DESCRIPTION OF THE PROPERTY BEING REZONED

This Ordinance No. 2026-2522 applies to approximately 35.053 acres of property generally located at the northeast corner of Bullard Avenue and McDowell Road as legally described in that certain document titled "Legal Description for Palm Valley Promenade PAD", attached hereto as Exhibit B (the "Property") which is declared a public record herein by Section 1 of this Ordinance.

SECTION 4. REZONING

The Property is conditionally rezoned from Planned Area Development (PAD) (Palm Valley Promenade 1st Amended) District to PAD (Palm Valley Promenade 2nd Amended) District attached hereto as Exhibit D, which is declared a public record herein by Section 1 of this Ordinance.

SECTION 5. CONDITIONS OF REZONING

The rezoning of this Property is subject to the following stipulations and conditions of approval:

1. Except as modified by the following stipulations and conditions of approval set forth herein, all development of the Property shall be in compliance with the Palm Valley Promenade 2nd Amended Development Guidelines (dated February 2025) attached hereto as Exhibit D, which is declared a public record herein by Section 1 of this Ordinance; and,
2. In addition to compliance with the stipulations and conditions of approval set forth herein, the development of the Property shall comply with all other federal, state and local laws, ordinances, rules, regulations, standards, and policies applicable to the development of the Property; and,
3. The Traffic Impact Study (TIS) submitted with the application is not approved. An updated TIS that complies with all requirements applicable to the development of the Property shall be resubmitted prior to site plan review. The TIS shall identify all infrastructure and roadway and intersection improvements needed in relation to the development of any portion of the Property, which may include improvements at the intersections of Goodyear Way/Palm Lane at Bullard Avenue and 145th Avenue at McDowell Road or other locations deemed appropriate in order to receive site plan approval; and,
4. The Property Owner shall dedicate, at no cost to the city, all rights-of-way and/or easements that are: (i) needed for the construction of infrastructure improvements required for the city to provide water and wastewater services to the Property; (ii) required to be dedicated under any applicable law, code, ordinance, rule, regulations, standards, guidelines governing the development of the Property including, but not limited to the city of Goodyear subdivision regulations, Building Codes

and Regulations, and the City of Goodyear's Engineering Design Standards and Policies; (iii) required for the construction of improvements for which Owner is responsible for constructing or for which Owner is responsible for making in-lieu payments; (iv) required to be dedicated pursuant to any development agreement with the city regarding the development of the Property; (v) required for the construction of the infrastructure improvements to be constructed pursuant to the stipulations herein; and (vi) required for public infrastructure improvements Owner is required to construct pursuant to any applicable law, code, ordinance, rule, regulations, standards, guidelines governing the development of the Property including, but not limited to the City of Goodyear subdivision regulations, Building Codes and Regulations, and the city of Goodyear's Engineering Design Standards and Policies; and,

5. In addition to compliance with the stipulations and conditions of approval set forth herein, the development of the Property shall comply with the Goodyear Zoning Ordinance, the City of Goodyear subdivision regulations, the city of Goodyear's Engineering Design Standards and Policies, except as modified by the City Engineer, the Maricopa County Association of Governments standards for public works construction, and all other federal, state and locals laws, ordinances, rules, regulations, standards, and policies applicable to the development of the Property; and,
6. All required easements to serve the Property shall be recorded prior to permit issuance. If the City is a party to any required easements, it is the Applicants responsibility to identify those easements and submit all required easement documents to the City for review and approval.

SECTION 6. AMENDMENT OF ZONING MAP

The Zoning Map of the City of Goodyear is hereby amended to reflect the rezoning of the Property with the adoption of the document titled "Palm Valley Promenade 2nd Amended Development Guidelines", dated February 2025, referred to herein by the adoption of Supplementary Zoning Map No. 26-02, a copy of which is attached hereto as Exhibit A which is declared a public record herein by Section 1 of this Ordinance, and such amendment shall be filed with the City Clerk in the same manner as the Zoning Map of the City of Goodyear.

SECTION 7. RECORDATION

This Ordinance shall be recorded with the Maricopa County Recorder's Office.

SECTION 8. ABRIDGMENT OF OTHER LAWS

Except where expressly provided, nothing contained herein shall be construed to be an abridgment of any other ordinance, regulation, or requirement of the City of Goodyear.

SECTION 9. CORRECTIONS

The Zoning Administrator, City Clerk, and the codifiers of this Ordinance are authorized to make necessary clerical corrections to this Ordinance, including, but not limited to, the correction of scrivener's/clerical errors, references, ordinance numbering, section/subsection numbers, and any references thereto.

SECTION 10. SEVERABILITY

If any section, subdivision, sentence, clause, phrase, or portion of this Ordinance is for any reason held invalid or unconstitutional by any court of competent jurisdiction, such portion shall be deemed a separate, distinct, and independent provision and such holding shall not affect the validity of the remaining provisions of the ordinance or parts thereof.

SECTION 11. EFFECTIVE DATE

This Ordinance shall become effective as prescribed by law. The provisions of the City of Goodyear Zoning Ordinance being amended by this Ordinance shall remain in full force and effect until the effective date of this Ordinance.

SECTION 12. PENALTIES

Any person who violates any provision of this Ordinance shall be subject to penalties set forth in Section 1-2-3 of the city of Goodyear Zoning Ordinance as it may be amended from time to time and which currently provides:

Section 1-2-3 Violations and Penalties

- A. It is unlawful to construct, erect, install, alter, change, maintain, use or to permit the construction, erection, installation, alteration, change, maintenance, or use of any house, building, structure, sign, landscaped area, parking lot or fence, or to permit the use of any lot or land contrary to, or in violation of any provisions of this Ordinance, or of any conditions, stipulations or requirements included as a condition of any applicable approval. Any land use that is specifically prohibited by this Ordinance or is unspecified and not classified by the Zoning Administrator is prohibited in any district.
- B. Responsible Party. The responsible party for any violations hereunder is the owner of personal property improvements or real property and/or person in possession or control of any personal property improvements or real property (Person). The responsible party shall be responsible for any violations hereunder whether or not the responsible party or its agent committed the prohibited act(s) or neglected to prevent the commission of the prohibited act(s) by another.
- C. Every Responsible Party shall be deemed responsible or guilty of a separate offense for each and every day during which any violation is committed or continued.

D. Penalty. Any Person who violates any of the provisions of this Ordinance and any amendments there to and/or any conditions, stipulations or requirements included as a condition of any applicable approval shall be:

1. Subject to civil sanctions of not less than one hundred dollars (\$100) nor more than one thousand dollars (\$1,000) per offense;
or

Guilty of a class 1 misdemeanor, punishable by a fine not exceeding two thousand five hundred dollars (\$2,500), or by a term of probation not exceeding three (3) years, or imprisonment for a term not exceeding six (6) months, or punishable by a combination of fine, probation or imprisonment. The City Prosecutor is authorized to file a criminal misdemeanor complaint in the city of Goodyear Municipal Court for violations hereunder.

PASSED AND ADOPTED by the Mayor and Council of the City of Goodyear, Maricopa County, Arizona, by a _____ vote, this 18th day of May, 2026.

Joe Pizzillo, Mayor

Date: _____

ATTEST:

APPROVED AS TO FORM:

Jasmine Pernicano, City Clerk

Roric Massey, City Attorney

OFFICIAL SUPPLEMENTARY ZONING MAP NO. 26-02

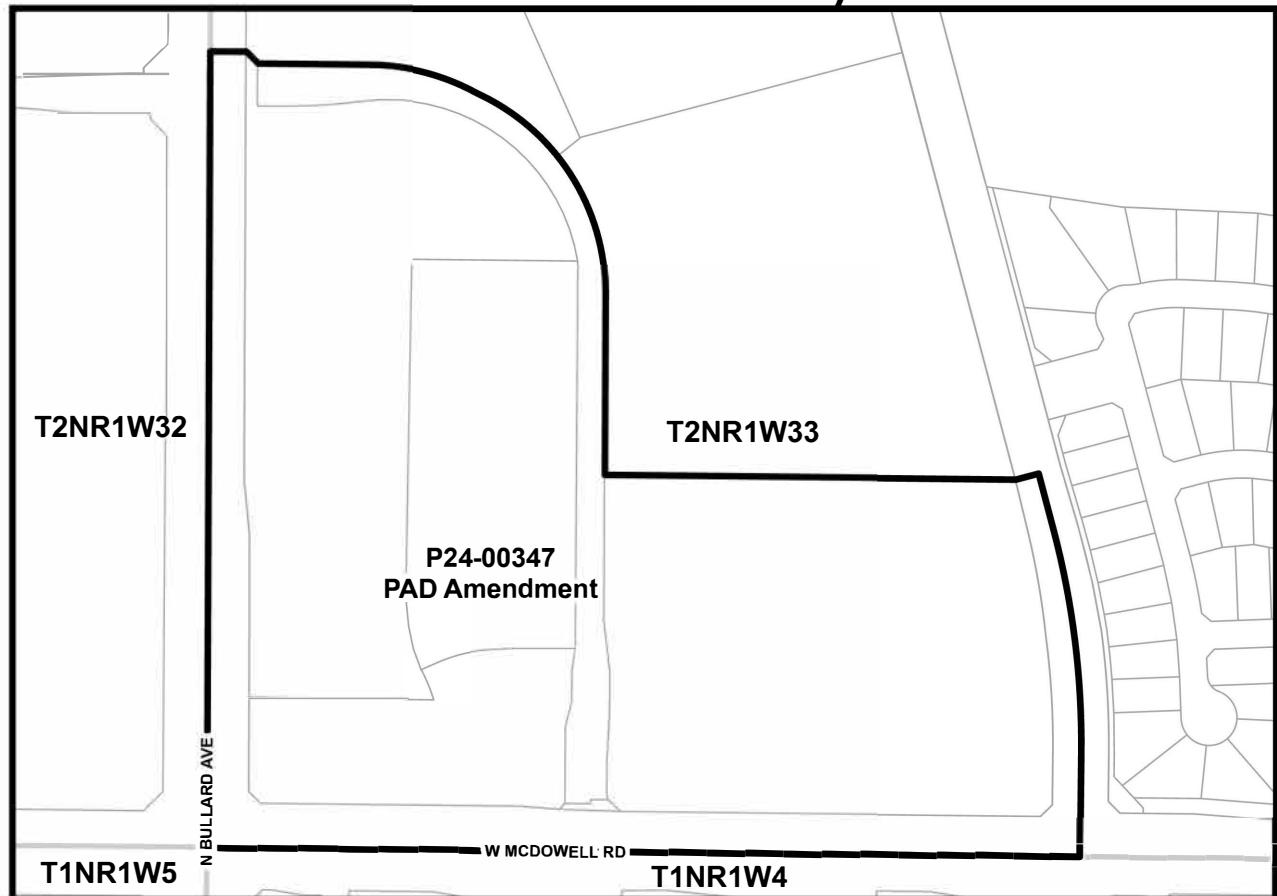
AMENDING ARTICLE 1, SECTION 1-1-4 OF THE ZONING ORDINANCE OF
THE CITY OF GOODYEAR. AMENDED BY ORDINANCE NO.2026-1649,
PASSED BY THE CITY COUNCIL OF THE CITY OF GOODYEAR, ARIZONA,
THIS 18TH DAY OF MAY, 2026.

MAYOR

CITY CLERK

SUBJECT PROPERTY:

**A Portion Of Section 33 Township 2 North Range
1 West Of The Gila And Salt River Meridian
Maricopa County Arizona**



SOURCE: CITY OF GOODYEAR G.I.S.

CITY OF GOODYEAR, AZ - REZONE CASE

EXHIBIT
A

REZONE FROM PAD TO PAD Amendment

P24-00347

DATE:
APRIL 2026

DESCRIPTION FOR PALM VALLEY PROMENADE PAD

A portion of the Southwest quarter of Section 33, Township 2 North, Range 1 West of the Gila and Salt River Base and Meridian, being more particularly described as follows:

BEGINNING at the Southwest corner of said Section 33, being marked with a City of Goodyear brass cap in a handhole, said point also being South 00 degrees 14 minutes 06 seconds West 2639.15 feet from the West quarter corner of said Section 33, being marked with a City of Goodyear brass cap in a handhole;

Thence, along the West line of the Southwest quarter of said Section 33, North 00 degrees 14 minutes 06 seconds East 1425.25 feet;

Thence South 89 degrees 45 minutes 54 seconds East 65.00 feet to a point on the Northerly line of a private road;

Thence, along said Northerly line, South 44 degrees 51 minutes 28 seconds East 29.94 feet;

Thence, continuing along said Northerly line, South 89 degrees 23 minutes 06 seconds East 201.53 feet to a point of curvature;

Thence, continuing along said Northerly line, along a tangent curve to the right, having a radius of 405.48 feet, through a central angle of 28 degrees 23 minutes 46 seconds, an arc length of 200.96 feet to a point of compound curvature;

Thence, continuing along said Northerly line, along a compound curve to the right, the radius point of which bears South 24 degrees 19 minutes 20 seconds West 388.94 feet, through a central angle of 65 degrees 55 minutes 13 seconds, an arc length of 447.48 feet to a point on the East line of said private road;

(CONTINUED ON PAGE 2)



JOB NO.: 211127
SECTION: 33
TOWNSHIP: 2 NORTH
RANGE: 1 WEST
DATE: DECEMBER 17, 2025
SHEET 1 OF 4



ALLIANCE
LAND SURVEYING, LLC

www.alliancelandsurveying.com

7900 N. 70th AVENUE
SUITE 104
GLENDALE, AZ 85303
TEL (623) 972-2200
FAX (623) 972-1616

contactus@azals.com

DESCRIPTION FOR PALM VALLEY PROMENADE PAD

(CONTINUED FROM PAGE 1)

Thence, along said East line, South 00 degrees 14 minutes 30 seconds West 327.80 feet to the Northwest corner of the parcel of land described in that certain Special Warranty Deed recorded in the Office of the Recorder of Maricopa County, Arizona as Document Number 2015-0421852;

Thence, along the North line of said parcel of land, South 89 degrees 23 minutes 32 seconds East 735.57 feet to the Northeast corner of said parcel of land;

Thence North 75 degrees 13 minutes 00 seconds East 42.42 feet to a point on the centerline of 145th Avenue;

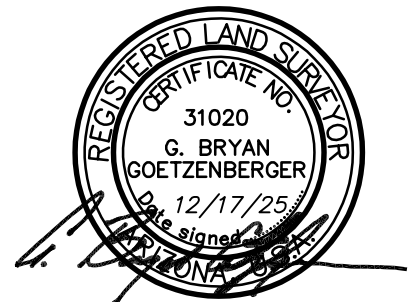
Thence, along said centerline, South 14 degrees 47 minutes 00 seconds East 104.41 feet to a point of curvature;

Thence, continuing along said centerline, along a tangent curve to the right, having a radius of 1500.00 feet, through a central angle of 15 degrees 23 minutes 50 seconds, an arc length of 403.10 feet to the end of said curve;

Thence, continuing along said centerline, South 00 degrees 35 minutes 59 seconds West 186.83 feet to a point on the South line of the Southwest quarter of said Section 33;

Thence, along said South line, North 89 degrees 23 minutes 20 seconds West 1564.03 feet to the POINT OF BEGINNING.

Comprising 35.053 acres or 1,526,927 square feet, subject to all easements of record.

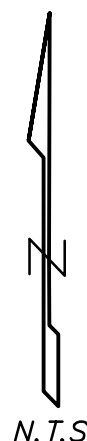
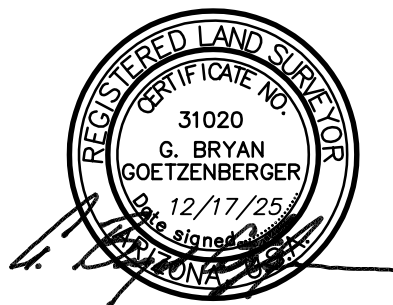
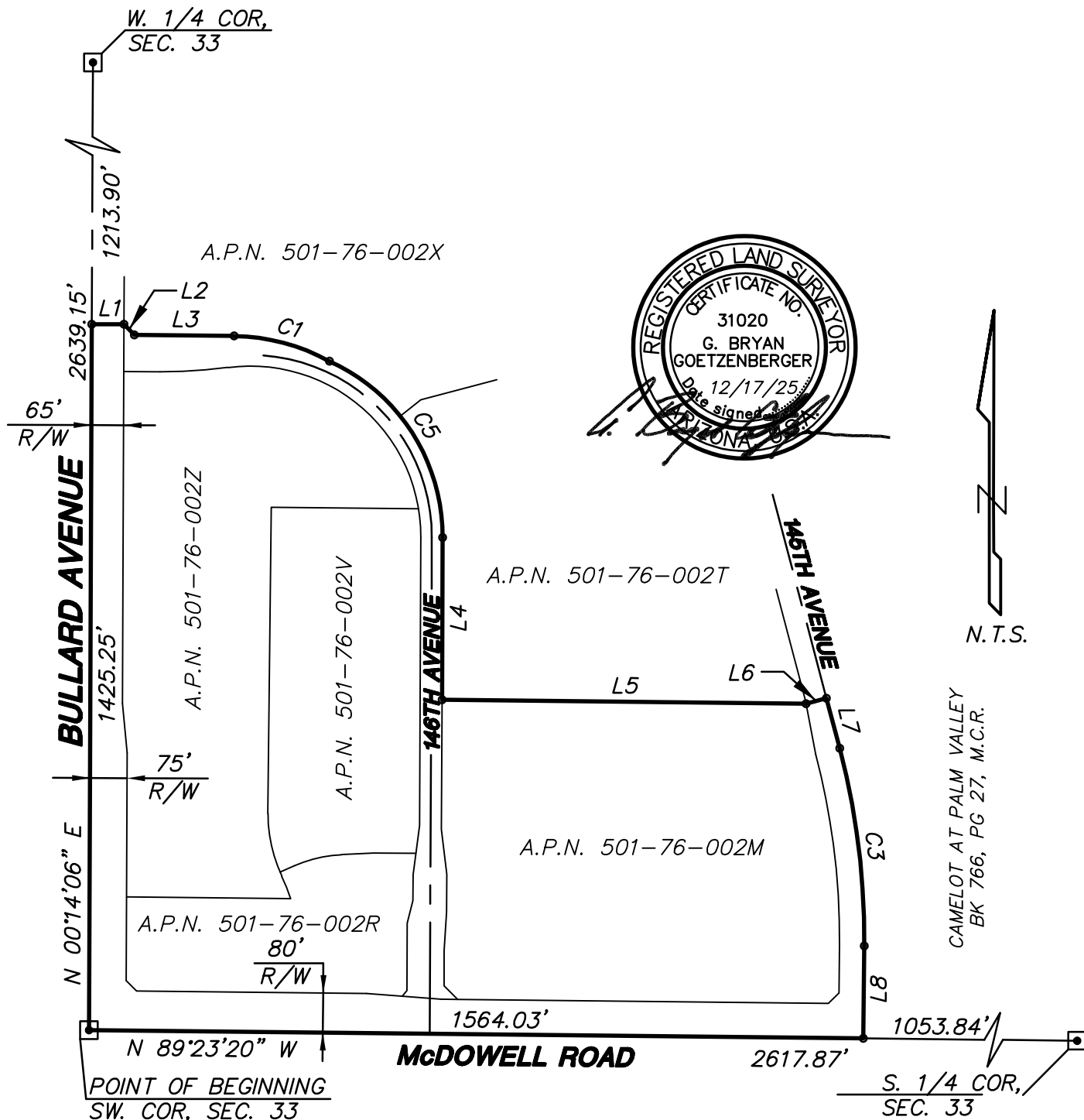


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EXHIBIT FOR PALM VALLEY PROMENADE PAD



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 SHEET 3 OF 4



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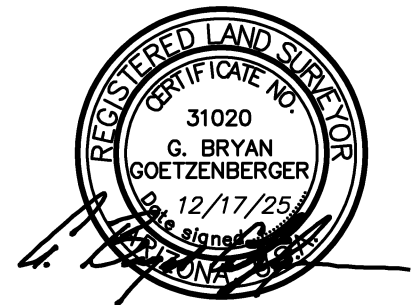
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TABLES FOR PALM VALLEY PROMENADE PAD

LINE	BEARING	DISTANCE
L1	S 89°45'54" E	65.00'
L2	S 44°51'28" E	29.94'
L3	S 89°23'06" E	201.53'
L4	S 00°14'30" W	327.80'
L5	S 89°23'32" E	735.57'
L6	N 75°13'00" E	42.42'
L7	S 14°47'00" E	104.41'
L8	S 00°35'59" W	186.83'

CURVE	RADIUS	ARC LENGTH	DELTA ANGLE	CHORD BEARING	CHORD LENGTH
C1	405.48'	200.96'	28°23'46"	N 75°11'31" W	198.91'
C2	388.50'	447.47'	65°59'33"	N 32°44'04" W	423.14'
C3	1500.00'	403.10'	15°23'50"	N 07°05'05" W	401.89'



JOB NO.: 211127
 SECTION: 33
 TOWNSHIP: 2 NORTH
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 SHEET 4 OF 4



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PALM VALLEY PROMENADE PAD WEST PARCEL LEGAL DESCRIPTION

A portion of the Southwest quarter of Section 33, Township 2 North, Range 1 West of the Gila and Salt River Base and Meridian, being more particularly described as follows:

COMMENCING at the Southwest corner of said Section 33, being marked with a City of Goodyear brass cap in a handhole, said point also being South 00 degrees 14 minutes 06 seconds West 2639.15 feet from the West quarter corner of said Section 33, being marked with a City of Goodyear brass cap in a handhole;

Thence, along the West line of the Southwest quarter of said Section 33, North 00 degrees 14 minutes 06 seconds East 100.51 feet;

Thence South 89 degrees 45 minutes 54 seconds East 75.00 feet to a point on a line 75.00 feet East of, and parallel with, the West line the Southwest quarter of said Section 33, said point being the POINT OF BEGINNING;

Thence, along said parallel line, North 00 degrees 14 minutes 06 seconds East 459.49 feet;

Thence North 05 degrees 28 minutes 32 seconds West 100.50 feet to a point on a line 65.00 feet East of, and parallel with, the West line of the Southwest quarter of said Section 33;

Thence, along said parallel line, North 00 degrees 14 minutes 06 seconds East 669.80 feet to a point on the South line of a private road;

Thence, along said South line, South 89 degrees 45 minutes 54 seconds East 73.28 feet to a point on a non-tangent curve;

Thence along said non-tangent curve to the left, the radius point of which bears North 00 degrees 15 minutes 35 seconds East 1005.50 feet, through a central angle of 07 degrees 49 minutes 31 seconds, an arc length of 137.33 feet to a point of reverse curvature;

Thence along a curve to the right, having a radius of 344.50 feet, through a central angle of 97 degrees 49 minutes 48 seconds, an arc length of 588.22 feet to a point on the West line of said private road;

(CONTINUED ON PAGE 2)



JOB NO.: 211127
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PALM VALLEY PROMENADE PAD WEST PARCEL LEGAL DESCRIPTION

(CONTINUED FROM PAGE 1)

Thence, along said West line, South 00 degrees 14 minutes 30 seconds West 581.96 feet;

Thence, continuing along said West line, South 07 degrees 41 minutes 23 seconds West 99.95 feet;

Thence, continuing along said West line, South 00 degrees 14 minutes 19 seconds West 52.30 feet;

Thence, continuing along said West line, South 14 degrees 23 minutes 17 seconds West 46.96 feet;

Thence, continuing along said West line, South 00 degrees 14 minutes 19 seconds West 136.11 feet;

Thence, continuing along said West line, South 39 degrees 05 minutes 52 seconds West 14.84 feet to a point on the North Right-of-Way line of McDowell Road;

Thence, along said North Right-of-Way line, North 85 degrees 34 minutes 45 seconds West 72.28 feet to a point on a line 80.00 feet North of, and parallel with, the South line of the Southwest quarter of said Section 33;

Thence, continuing along said North Right-of-Way line and said parallel line, North 89 degrees 23 minutes 20 seconds West 464.52 feet;

Thence North 44 degrees 34 minutes 37 seconds West 29.80 feet to the POINT OF BEGINNING.

Comprising 16.571 acres or 721,838 square feet, subject to all easements of record.



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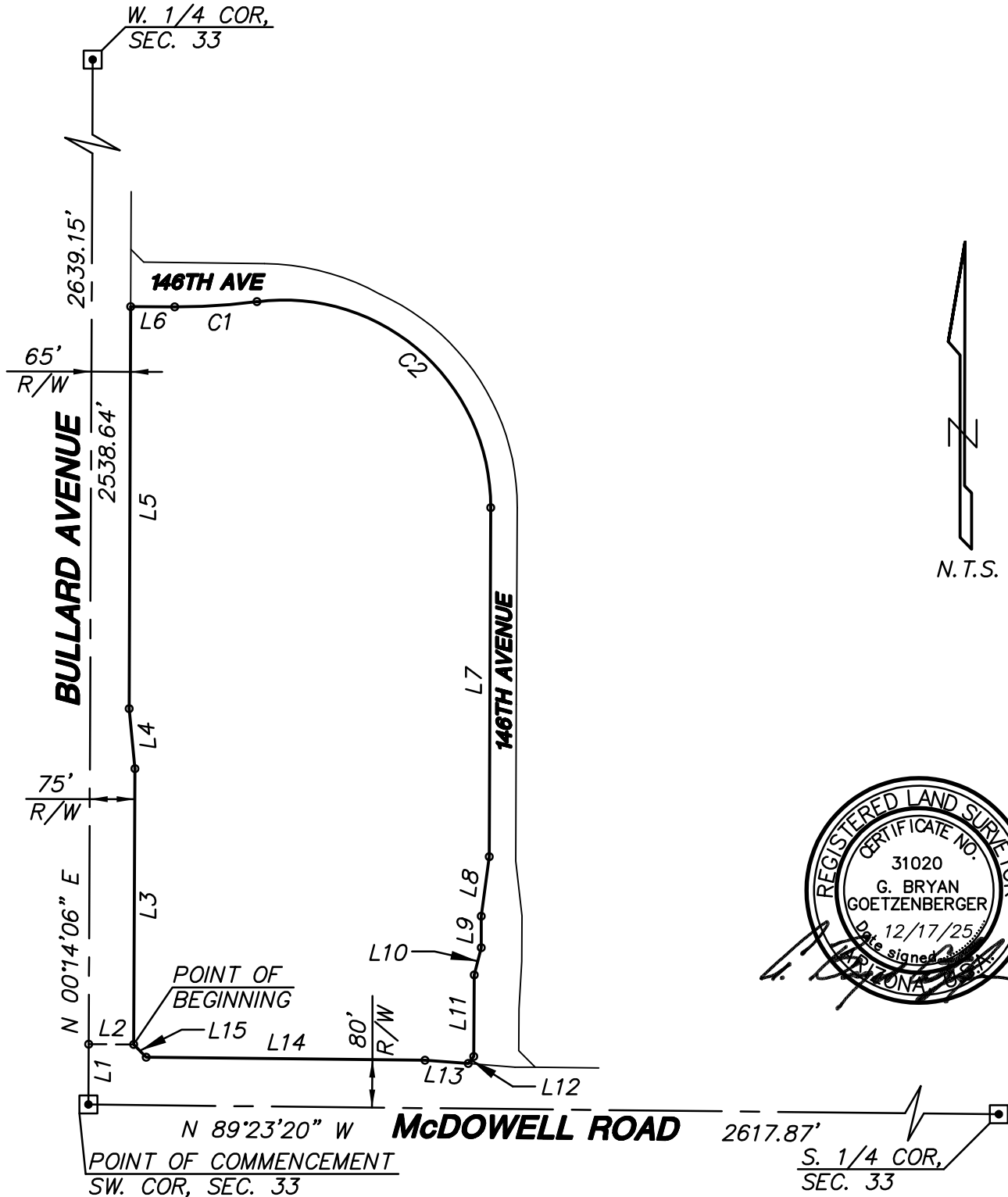
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PALM VALLEY PROMENADE PAD EXHIBIT FOR "WEST PARCEL LEGAL DESCRIPTION"



JOB NO.: 211127
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DATE: DECEMBER 17, 2025
SHEET 3 OF 4



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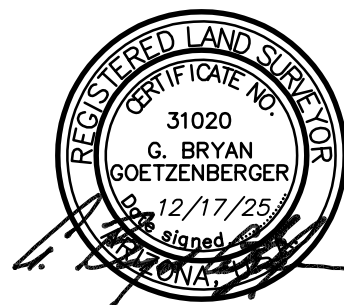
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PALM VALLEY PROMENADE PAD TABLES FOR "WEST PARCEL LEGAL DESCRIPTION"

LINE	BEARING	DISTANCE
L1	N 00°14'06" E	100.51'
L2	S 89°45'54" E	75.00'
L3	N 00°14'06" E	459.49'
L4	N 05°28'32" W	100.50'
L5	N 00°14'06" E	669.80'
L6	S 89°45'54" E	73.28'
L7	S 00°14'30" W	581.96'
L8	S 07°41'23" W	99.95'
L9	S 00°14'19" W	52.30'
L10	S 14°23'17" W	46.96'
L11	S 00°14'19" W	136.11'
L12	S 39°05'52" W	14.84'
L13	N 85°34'45" W	72.28'
L14	N 89°23'20" W	464.52'
L15	N 44°34'37" W	29.80'

CURVE	RADIUS	ARC LENGTH	DELTA ANGLE	CHORD BEARING	CHORD LENGTH
C1	1005.50'	137.33'	7°49'31"	N 86°20'49" E	137.22'
C2	344.50'	588.22'	97°49'48"	S 48°39'02" E	519.32'



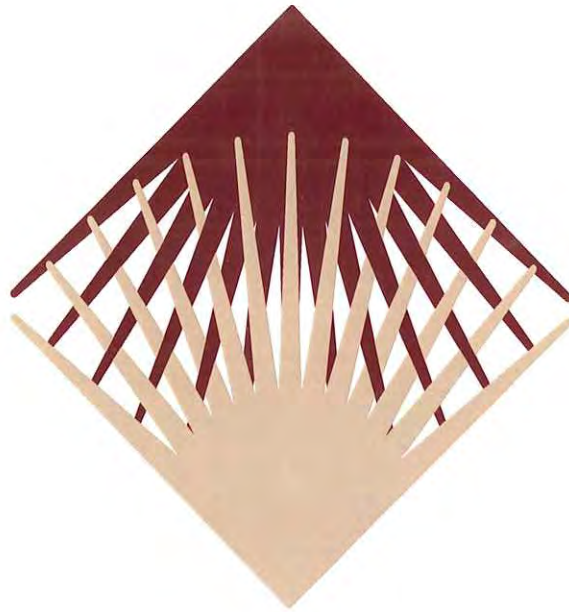
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PALM VALLEY
PROMENADE
Development Guidelines

Amendment #2
February 2025

PALM VALLEY PROMENADE DEVELOPMENT GUIDELINES

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I. INTRODUCTION

Palm Valley Promenade (the "**Property**") is being developed as a mixed-use office-retail development, master-designed to be functionally and aesthetically integrated. The project is located on the northeast corner of Bullard Avenue and McDowell Road in Goodyear, Arizona. Surrounding the Property is a combination of residential, retail, and mixed-use development, giving the area vitality and a strong economic base. The Master Conceptual Site Plan is located in Section X, Exhibit B.1.

As detailed in this booklet, the project's master architects have established a contemporary design standard based on the anchor tenant—Life Time Fitness—which establishes the key thematic element. Aesthetic harmony will be maintained throughout the Property by the repeated use of the limestone or light colored cast stone masonry, clear aluminum and green glass that are part of the Corporate Identity of Life Time Fitness. Cohesive architecture, landscaping, and signage will create an aesthetically pleasing and unified development.

The design and development of Palm Valley Promenade is subject to the City of Goodyear's development approval process and all codes and ordinances required by the City of Goodyear; the Palm Valley Promenade "Declaration of Covenants, Conditions, and Restrictions" ("**Declaration**"); and these "Development Guidelines" ("**Guidelines**"), all of which aim to maintain, protect, enhance, and improve the values and amenities of the project and the surrounding area. The Declaration governs the entire Property, and the Guidelines supplement the Declaration. If there is a conflict between any provision of the Guidelines and any provision of the Declaration, the Declaration shall control.

The Declaration and the Guidelines are intended to protect each parcel owner and/or tenant ("**Owner/Occupant**") against undesirable or improper uses and incompatible or substandard design. It is assumed that Owners/Occupants are motivated to preserve the positive qualities of the Property through mutual cooperation and by observing both the intent and the spirit of the Guidelines.

II. DESIGN REVIEW AND APPROVAL PROCEDURES

The Palm Valley Promenade Declaration reserves the right of SunCor Development Company, the project owner/developer ("**Developer**"), to review, and to approve or disapprove, all plans for development ("**Improvements**") within the project. The Developer will appoint a Palm Valley Promenade Architectural Design Review Committee ("**Committee**") to perform, in its behalf, all review and approval functions set forth in the Declaration.

The Committee's review and approval of Improvements involves three (3) basic steps for an Owner/Occupant: A **pre-preliminary submittal/meeting (optional)**, **preliminary submittal** and a **final submittal**. (Note: If the first "final submittal" is unsatisfactory to the Committee, a resubmittal may be required.)

Additionally, the City of Goodyear conducts its own Site Plan and design review approval process, separate from that of the Committee. The City of Goodyear requires a pre-application meeting prior to the submission of a Site Plan. The City of Goodyear also requires that Owners/Occupants first make a preliminary submittal to the Committee, and receive Committee approval for their preliminary proposal, before beginning the Site Plan and design review approval process with the City of Goodyear.

A. Pre-Preliminary Submittal/Meeting (optional)

Owner/Occupant and/or their representative may make an informal submittal to the Committee in order to clarify the concepts and goals of the Owner/Occupant and the Committee. A meeting may also be arranged by the Owner/Occupant or their representative to present their informal submittal which must depict at a minimum the building size and location, parking lot(s) configuration including parking ratio, driveway size and location, building and parking setbacks, landscaping areas and conceptual elevations. The Committee shall respond to this submission in a timely manner and communicate suggestions and comments accordingly.

B. Preliminary Submittal

A preliminary submittal enables the Committee to review the conceptual plans for Improvements proposed by an Owner/Occupant. If there has been a pre-preliminary submittal or meeting, this Preliminary Submittal shall incorporate the interaction generated in the informal submittal. In evaluating a preliminary submittal, the Committee will assess whether the preliminary plans meet applicable architectural design and landscaping standards.

A preliminary submittal requires the following:

- **Three (3) sets of conceptual plans and specifications** for the proposed Improvements. The Owner's/Occupant's architect must be registered in the state of Arizona. See the chart below for detailed information on what must be included. Drawings, designs, and information about materials must be accurate and complete for a preliminary submittal to be considered by the Committee.

- **A nonrefundable application fee of \$750.00.** Make check payable to SunCor Development Company. Preliminary submittals made without the application fee will not be reviewed by the Committee.
- **A completed Development Proposal Form** (Section X, Exhibit A.I). Preliminary submittals made without a completed Development Proposal Form will not be reviewed by the Committee.

Send the complete preliminary submittal to:

SunCor Development Company
Attn: Palm Valley Promenade Architectural Design Review Committee
80 E. Rio Salado Parkway, Suite 410
Tempe, Arizona 85281

The Committee will, within 30 days of the receipt thereof, return one of the three sets of plans to the applicant, with a letter stating that the proposal has been either approved, approved subject to conditions and stipulations, or disapproved.

- **“Approved.”** If plans returned by the Committee are accompanied by a letter of *approval*, the Owner/Occupant may proceed with the preparation of construction documents and a final submittal.
- **“Approval subject to conditions and stipulations.”** If plans returned by the Committee are accompanied by a letter of *approval subject to conditions and stipulations*, the Owner/Occupant is permitted to proceed with the preparation of construction documents, provided that any conditions and stipulations noted by the Committee are incorporated into the plans for the final submittal. An applicant that takes exception to the noted conditions and stipulations may revise and resubmit.
- **“Disapproved.”** If plans returned by the Committee are accompanied by a *disapproval* letter (which will state the reasons for that determination), the applicant must make a new preliminary submittal.

Preliminary Submittal Components
(Submit Items 1-11 in Triplicate)

- 1. Project narrative.**
- 2. Conceptual site plan** (60 scale or larger, 24”x 36” format).
- 3. Conceptual floor plans.**
- 4. Building elevations, including clarification of design and material selections.** Indicate roofline and roof-mounted equipment with dashed lines.
- 5. Building elevations** shown in color.
- 6. Building materials, finishes, and color samples** identified on a materials board with complete specifications, and, if possible, samples of materials such as stone and masonry units.
- 7. Landscape plans** for all areas, with descriptions of materials.
- 8. Signs,** including information on appearance, size, and location.

- 9. Lighting plans**, including information on fixtures and poles.
- 10. Building pad elevations** relative to street, curb, and paving elevations.
- 11. Conceptual grading and drainage and utility plan.**
- 12. Completed "Development Proposal Form"** (Section X, Exhibit A.1).
- 13. A check for \$750.00** (nonrefundable), made payable to SunCor Development Company.

C. Final Submittal

After approval of a preliminary submittal, a final submittal of plans must also be made to the Committee for its approval.

Additionally, the City of Goodyear must approve all plans before the commencement of any construction. For each Improvement project within Palm Valley Promenade, the Owner/Occupant is responsible for coordinating all necessary City of Goodyear submittals, acquiring all necessary permits, adhering to all governmental regulations, and paying all fees.

A final submittal to the Committee requires the following:

- **Three (3) complete sets of construction documents** for the proposed Improvements. See the chart below for details on what should be included. Submitted information must be accurate and complete to be considered by the Committee.

Within 30 days of the receipt of a final submittal, the Committee will return one set of construction documents to the Owner/Occupant, with comments (if any are necessary). If the Committee's comments require changes to the plans or specifications, those changes must be made to the construction documents by the Owner/Occupant, and three sets of the amended plans and specifications must be provided to the Committee as a resubmittal. The Committee must approve the resubmittal in writing prior to commencement of work on the affected portions of the Improvement.

- **Information on easements.** If an applicant's parcel ("**Parcel**") shares a Developer-approved common access easement ("**Easement**") with an adjoining parcel that is owned or occupied by a party other than the applicant, the final submittal must include a true and complete copy of the Easement agreement and all other relevant agreements between the applicant and the owner or occupant of the adjoining parcel regarding the location of the Improvements and the sharing of the costs thereof. If a final submittal does not include such information, the Committee, at its option, may notify the owner/occupant of the adjoining Parcel of the applicant's submittal and permit that owner/occupant to appear before the Committee prior to the date a decision is made on the applicant's final submittal.

- **A completed Development Proposal Form** (Section X, Exhibit A.1). Final submittals and resubmittals made without a completed Development Proposal Form will not be reviewed by the Committee.

- **If applicable, a resubmittal fee of \$500.00**, payable to SunCor Development Company. Please note that there is no fee for the first "final submittal," only for a resubmittal of a "final submittal." Resubmittals made without the fee will not be reviewed by the Committee.

The chart below lists what should be included in the final submittal, along with any additional information requested by the Committee. Send the complete final submittal or resubmittal to:

SunCor Development Company
Attn: Palm Valley Promenade Architectural Design Review Committee
80 E. Rio Salado Parkway, Suite 410
Tempe, Arizona 85281

Final Submittal Components

(Submit Items 1-6 in Triplicate)

- 1. Site plan(s).** See Section III. Show locations and dimensions of:
 - a. Setbacks for buildings, structures, and parking areas.
 - b. Buildings, structures, storage, loading, mechanical/electrical, trash, and retention areas.
 - c. Hardscape design.
 - d. Parking areas, parking structures, parking canopies, total number of parking spaces provided, and landscaped areas. (All employee and customer parking must be accommodated on each individual Owner's/Occupant's Parcel.)
 - e. All means of ingress to and egress from the site, including driveways and walkways.
 - f. Screening of all areas required by the Guidelines and by the City of Goodyear.
 - g. Location of backflow prevention device, new and existing fire hydrants, fire department access roads, and fire department connections.
- 2. Engineering information.** See Section III. Show locations and dimensions of:
 - a. Surface drainage, grading, and storm retention, including calculations, culverts, and storm drains.
 - b. Utility connections.
 - c. Elevations of parking areas.
- 3. Architectural plan(s).** See Section IV. Provide:
 - a. Building elevations, including clarification of design and material selections. Indicate roofline and roof-mounted equipment with dashed lines.
 - b. Building elevations presented in color.
 - c. Floor plans with finished floor elevations.
 - d. Building material and color samples identified on a materials board.
 - e. Brief description of mechanical systems including screening treatment of all mechanical equipment.
 - f. Exterior site lighting, including fixture selection and photometrics (see Section III.O).
- 4. Landscape plan.** See Section V. Provide:
 - a. A complete plant list (include location, size, and species of all plant material).
 - b. Irrigation plan.
 - c. Landscape grading plan, consistent with overall site surface drainage and grading plan.
 - d. Locations of all utilities, include double check valves.
- 5. Signage plan.** See Section VI.
 - a. Size and location of all signs and site furniture.
 - b. Materials and colors.
 - c. Lighting.
 - d. Messages, including all graphics, copy, and layout.
- 6. Common access agreement (easement) documents, if applicable.**
- 7. Completed "Development Proposal Form"** (Section X, Exhibit A.1).
- 8. For a resubmittal, a check for \$500.00** (nonrefundable). Make payable to SunCor Development Company.

III. SITE DEVELOPMENT STANDARDS

A. Site Uses

Palm Valley Promenade has been master-designed as a mixed-use office-retail development. The uses within the Property have been carefully planned to relate to each other, as well as to adjacent uses.

All Improvements on individual sites within the Property must comply with the planned area development (P.A.D.) and General Commercial (C-2) zoning district criteria, the City of Goodyear's Engineering Design Standards for public works construction, and the Maricopa Association of Governments standards for public works construction. In addition, all Improvements on individual sites within the Property must comply with the Declaration and these Guidelines.

B. Site Coverage

The building footprint is not to exceed those limits set forth by the City of Goodyear Zoning Ordinance.

C. Site Grading and Drainage

Improvements must include site grading and drainage in accordance with the City of Goodyear's Engineering Design Standards for public works construction and the Property's master-planned drainage system and all site development specifications.

D. Landscaping

The Plant Selection Guide in Section V.D has been established to create unity in the Property's landscaping. Landscaped areas in all Improvements must comply with the planned area development (P.A.D.) and General Commercial (C-2) zoning district criteria, the City of Goodyear's Engineering Design Standards for public works construction, and the Maricopa Association of Governments standards for public works construction. In addition, all Improvements on individual sites within the Property must comply with the Declaration and the Landscape Standards located in Section V. of the Guidelines.

E. Driveways

All driveway locations must be approved by the Developer and the City of Goodyear.

F. Building Form and Design

The overall intent of the Guidelines is to achieve unity of design and identifiable character for the Property as a whole by the use of similar massing elements of varying materials and finishes. The Guidelines provide a framework for the development of architectural plans that are consistent with the established design theme of the project and maintain its aesthetic integrity. A concept study of the master-planned architectural massing and design elements is shown on the Master Conceptual Elevations for Life Time Fitness, Conceptual Pad Elevations and the Conceptual Office Elevations and Conceptual Office Condo Elevations (Section X, Exhibit B.2, B.3, B.4, B.5 and B.6).

For each planned Improvement, the Committee must approve architectural materials and colors during the Preliminary Submittal (see Section II.B). As part of the Preliminary Submittal, a materials board must be presented with complete specifications of finishes, colors, and, if possible, samples of materials such as stone and masonry consistent with the materials shown on the Color/Material Palette (Section X, Exhibit B.7). A materials board must also be submitted to the City of Goodyear during the first submission made to the City of Goodyear.

Building Form and Design Guidelines

- 1. The master-designed conceptual elevation.** Building masses are to be similar in form and of strong geometry, as the master conceptual elevation, the conceptual pad elevation and the conceptual office elevations. The shapes, textures, heights, proportions, materials and colors are all important aspects of this theme, and colors and materials which do not conform shall not be allowed. (Section X, Exhibit B.2, B.3, B.4, B.5 and B.6).
- 2. Building rears and sides.** Special attention should be given to the rears and sides of buildings that have reverse frontage to public streets.
- 3. Facades.** Long, unbroken facades will not be permitted. Stepping, massing, fenestration, or similar architectural treatments should be used to break up building masses.
- 4. Design elements that add human scale.** Recessed entries and other architectural treatments should be used to add human scale to buildings.
- 5. Roofs and drainage equipment.** All flat roofs must be below parapets, and no roof may drain over a wall. Gutters, downspouts, and vents should be painted to match the surfaces to which they are attached if their appearance is not to be pronounced. If downspouts are used for roof drainage design attention must be given and their color is to be consistent with the color scheme of the building.
- 6. Roof-mounted equipment.** Parapet conditions must be uniform in height to allow full screening of roof-mounted equipment. Further screening requirements are defined in the City of Goodyear Zoning Ordinance.

G. Setbacks

Setbacks have been established to ensure an attractive streetscape and to provide sufficient space between streets, buildings, and parking areas. Setbacks must comply with the planned area development (P.A.D.) and General Commercial (C-2) Zoning District criteria.

H. Heights

All buildings shall not exceed three (3) stories up to fifty feet (50'), with tower, gable or other architectural features up to fifty-seven feet (57'). A fitness center greater than 50,000 square feet shall be allowed two (2) stories up to forty-two feet (42') with sky light feature up to fifty-seven feet (57'). Pad buildings shall not exceed the maximum height of twenty-four feet (24'), with one or more architectural features up to twenty-eight feet (28'). Properties within the West Parcel, legally described in that certain document titled "West Parcel Legal Description", shall comply with General Commercial (C-2) standards for height and shall not adhere to the three (3) story restriction.

I. Parking

Parking Guidelines

- 1. General parking requirements.** Each Owner/Occupant is to provide off-street parking to satisfy the parking requirements of the City of Goodyear C-2 (General Commercial) Zoning District, with the exception of the Life Time Fitness which shall provide off-street parking in accordance with a separate parking study to be approved by Developer and the City of Goodyear. All off-street parking shall also conform to the specific standards of the Declaration. Wherever possible, parking should be designed to not be directly accessible from the center's main entry driveways.
- 2. Location of parking areas.** Parking facilities need not be located in one consolidated area of a Parcel but may be separated by landscaping and building elements. Landscaped areas must be provided in and around parking areas in accordance with Section V.C.
- 3. Provision of customer parking.** Each Owner/Occupant must provide customer parking in conformance with the City of Goodyear C-2 (General Commercial) Zoning District. Overnight parking or storage of recreational vehicles shall not be permitted.
- 4. Size and construction standards for parking spaces.** All regular parking spaces must be a minimum of nine feet wide by twenty feet deep (9' x 20') and head-in parking spaces must be a minimum of nine feet wide by eighteen and one-half feet deep (9' x 18½') with 18" of overhang. Driveways, landscape islands in parking areas, and other improvements in parking areas must conform to the Property's Declaration and Guidelines. All driveways and parking areas must be paved with concrete or asphaltic concrete. Except for the edges of walls, and paving adjacent to walls, vertical concrete curbs must be constructed at the edges of all paving. Asphalt curbs are prohibited, and the use of parking bumpers in lieu of curbs is prohibited.

- 5. Canopy parking structures.** Approved canopy or shade-type parking structures may be installed in parking areas. Structural elements, beams, and columns must be tubular or boxed forms. Edges of the structures must be finished with fascia colors that match or complement building colors. The design of canopy structures must be approved by the Committee and the City of Goodyear. See Section X, Exhibit C.1.

J. Exterior Storage Areas and Service Yards

No storage is permitted between any public street and the setback line of any building in Palm Valley Promenade. Storage areas must be located in the least-visible area of each Parcel. All outdoor storage areas and service yards must be visually screened from streets and adjoining property by a continuous screen wall, except on the Life Time Fitness parcel (see Section III.R). No work in progress, stored merchandise, inventory, or racks may extend above the height of the screen wall. Placement and/or installation of temporary mini mobile, mini storage or cargo container units on the Property will not be allowed. This requirement does not apply to construction equipment or supplies needed for renovation work on the Property.

All motor vehicles on the Property (other than passenger vehicles and vehicles offered for sale on a Parcel, if permitted by the Declaration) and all equipment operated on Parcels on the Property are to be stored in a screened outdoor storage area in accordance with the City of Goodyear Zoning Ordinance. The Committee may permit exceptions to the foregoing restriction during the construction, maintenance, and repair of Improvements on a Parcel. All vehicle service, repair, cleaning, and maintenance activities within the Property must be conducted within a building.

K. Loading Areas

All loading and unloading in Palm Valley Promenade is to be conducted in approved designated loading areas. Loading areas are to be designed as integral parts of the facility and maintained in a neat and clean manner so as to not detract from the appearance of the Property. Loading areas are to be located in the least-visible area of a building. Rear-building loading is preferred; however, side-building loading may be allowed, provided the loading areas are adequately screened. Loading will not be permitted on the street, in parking areas, in fire lanes or at the front of any building in Palm Valley Promenade or in any area fronting on a public street.

L. Refuse Collection Areas

All refuse from any Parcel is to be accumulated in an approved "dumpster," provided for such Parcel by a licensed refuse collection company. All refuse collection areas in Palm Valley Promenade must be located where the dumpsters are least visible from any public street and in accordance with the City of Goodyear Zoning Ordinance. All exterior refuse collection areas must be screened by building walls or screening walls seven to eight feet (7'-8') in height and must completely screen dumpster from side view. All

dumpster enclosures must be in compliance with Detail G-3162 of the City of Goodyear Engineering Design Guidelines. The location of all such enclosures must allow adequate space for ingress and egress by collection trucks. All waste and refuse must be frequently and regularly removed from the Parcel. See Section X, Exhibit C.2 and C.3.

M. Sewage and Hazardous Waste

No cesspool, septic tank, sewage disposal facility, or hazardous waste disposal facility may be installed or maintained on the Property.

N. Exterior Equipment

All roof-mounted equipment and ventilators must be screened by a building parapet. No wall-mounted equipment will be permitted on the front or sides of any building on the Property. Only ground-mounted building, electrical, or mechanical equipment will be allowed on the fronts or sides of buildings, and such equipment must be screened from view by walls and/or dense landscaping.

Storage tanks and processing equipment will be allowed only in side or rear yards where they will be least visible to the public; such tanks and equipment must be screened from view by walls and dense landscaping approved by the Committee. No storage tanks or processing equipment shall be located between any street and the respective building setback line.

O. Site Lighting

It is the intent of the Guidelines to permit light fixtures in a quantity and of types that will provide adequate lighting, as permitted by the regulations of the City of Goodyear, while respecting neighboring properties and protecting them and the surrounding community from the glare and sky glow of spilled light, normally associated with high-intensity site lighting. Lighting plans and photometrics must be submitted to the Committee showing the design layout and exact fixture mounting and wattage proposed. Freestanding light fixtures shall be a maximum height of twenty-four (24) feet, except near property lines adjacent to residential which shall be limited to fifteen (15) feet with shields and cutoffs to prevent spilled light beyond property line. Acceptable fixture style and type is the Aeris AS2 Metal Halide 350W by Lithonia Lighting in Dark bronze (standard). See Section X, Exhibit C.4 and C.5.

P. Building Lighting

Buildings must be adequately lighted at night. Light fixtures shall be attractive, efficient, and shall not create glare or spillover into adjacent properties. No flood lights shall be mounted on buildings except for down directed wall packs at the rear of the buildings as approved by the Committee.

Q. Exterior Lighting

Exterior lighting must enhance the atmosphere and safety of all public parking areas, walkways and entrances. Lighting shall be low key and placement of fixtures shall coincide with major walkway areas.

R. Screen Walls

Screen walls permitted outside building setback lines along the side of the property adjacent to single-family residential in Palm Valley Promenade are to be between six feet and eight feet (6'-8') high. Garden walls or parking screen walls permitted within the building setbacks shall be a maximum of three feet (3') high. Screen walls shall be used to conceal loading areas, refuse collection areas, storage areas, service yards, truck docks, ramps, electrical equipment, storage tanks, and other exterior equipment, except on the Life Time Fitness parcel which shall utilize landscaping.

Where visible from streets, screen walls shall be constructed of masonry to match or complement the building(s) on the Parcel. See Section X, Exhibit C.6 and C.7, for the minimum standards for screen walls which incorporate various textures, staggered setbacks, and variation in height. Appropriate landscaping should be used to reduce the visual impact of screen walls, in accordance with Section V. Screen walls shall not obstruct Fire Department equipment and shall be located outside of the site visibility triangle(s).

S. Utility Lines and Antennas

Except as may be approved by the Committee, no utility lines, wires, or other devices for the communication or transmission of electric current, power, or signals (including telephone, television, microwave, or radio signals), shall be constructed, placed, or maintained anywhere in or upon any Parcel other than within buildings or structures, unless the same shall be contained in conduits or cables constructed, placed, or maintained underground or concealed in or under buildings or other structures in a manner approved by the Committee. No antenna dishes or other services for the transmission or reception of telephone, television, microwave, or radio signals may be placed on any building or other Improvement on any Parcel unless completely screened by the roof parapet and with the consent of the Committee. Nothing contained herein shall be deemed to forbid the erection or use of temporary power or telephone facilities incidental to the construction or repair of Improvements of any Parcel, subject to the approval of the Committee.

T. Construction Phase

Construction Phase Guidelines

- 1. Minimizing soil erosion.** In order to minimize soil erosion by water and wind, practical combinations of the following measures should be employed:
 - a. Sediment basins** (debris basins, desilting basins, or silt traps) are to be installed and maintained to remove sediment from runoff waters during construction.
 - b. Landscaping** is to be installed prior to the issuance of a certificate of occupancy for all or a portion of the Improvement, unless a bond or other acceptable financial security is posted with the City of Goodyear to guarantee the landscaping will be installed within 60 days.
- 2. Protecting underground utilities.** The Owner/Occupant is responsible for determining the location of existing underground utilities and for their protection during construction. The Owner/Occupant must contact Blue Stake prior to any excavation.
- 3. Maintaining an orderly appearance at the construction site.** Areas under construction are to be fenced and must be maintained in a neat and orderly condition. Chain-link fencing may be utilized during construction phase only. All trash must be kept in enclosed containers and removed frequently.
- 4. Protecting existing hardscape, landscape, and other existing features.** Construction access on the Property will be as approved by the Committee. Special care must be taken to protect existing pavement and landscaping from damage. The Owner/Occupant is liable for repair of damage to paving, sidewalks, landscaping, utilities, irrigation lines, and common areas caused by the Owner/Occupant or its representatives.
- 5. Street cleaning.** The Owner/Occupant is responsible for maintaining the streets (or causing them to be maintained) in a clean condition on a daily basis.
- 6. Controlling dust and air pollution.** The Owner/Occupant is responsible for controlling dust and air pollution on its construction site in accordance with the terms and conditions of the Dust Control Plan, as submitted as part of the Maricopa County Environmental Services Department Application for an Earthmoving Permit.
- 7. Phasing.** Depending on the nature of a project, phasing may be appropriate, as determined by the Owner/Occupant.

U. Sound Attenuation

All auto-body repair work and all compressor work must be performed in an enclosed or masonry-screened area. Air compressor exhaust stacks must contain muffling devices, and exhaust stacks and loudspeakers must be incorporated into building architecture. Any exterior loudspeakers allowed by the Committee may be mounted no higher than ten feet (10') above immediate finished grade. This does not include under-canopy or low speakers along the drive for retail patrons. Provide for acoustic dampening of generators as required by the City of Goodyear.

V. Gas Station Canopies

Gas stations, which require a Use Permit from the City of Goodyear, shall have canopies that are designed with materials, colors, and treatments compatible with the Property architecture. The Committee must approve the materials and colors during the Preliminary Submittal (see Section II.B). Canopy columns must be of materials compatible with the Property architecture, such as masonry that matches that used elsewhere in the Property.

Canopy lights must be full ninety-degree (90°) cutoff and the same light source as the center site lights. The foot-candle level at grade must not exceed the average foot-candle level for the center outside the perimeter of the canopy.

Vent pipes must be concealed in the canopy columns or concealed against a building.

Any air, water, or phone service at a street-screen wall must be screened by raising the screen wall.

W. Hardscape

Hardscape design and pedestrian pathways are an integral component of Palm Valley Promenade. The movement of pedestrians throughout the project should be comfortable and interesting. The Property will be provided with hardscape designs involving decorative concrete adjacent to buildings and pavers at entry drives and crosswalks. See Exhibit B.7 for approved colors and materials.

X. Security Cameras

Security cameras may be allowed subject to review and approval by Developer and Life Time Fitness.

IV. ARCHITECTURAL DESIGN STANDARDS

It is the intent of the Developer to create a high-quality architectural standard for Palm Valley Promenade. Architecture should be based on the key thematic element which is the Life Time Fitness facility. Unlike most other health facilities, the Life Time Fitness facility is highly fenestrated. The bold use of windows and a central hip roof skylight entry create a more traditional looking facility. The window casings and decorative medallions are clear anodized aluminum and the glazing is green translucent glass that is a part of the Corporate Identity of Life Time Fitness.

Exterior walls will generally consist of structural ("jumbo") brick masonry and CMU with an E.I.F.S. finish. The use of Limestone or acceptable Cultured Stone Limestone is to be used as an accent on towers and walls to enhance building features. Each building must utilize a combination of masonry and stone on 40% of each exterior wall, with stone utilized on not less than 20% of each exterior walls. See Section X, Exhibit B.7 for color/material palette.

Walls should have varying parapet heights to soften the mass of each building and further articulate the exterior. Partially covered colonnades are encouraged, to offer shade and protection from weather. Decorative hardscape finishes, such as integrally colored concrete and textural accents, should be used to enhance the pedestrian experience.

Landscaping should consist primarily of native, drought-tolerant plants. Flowering shrubs and ground cover should be used throughout the center for color. Boulders and landscape lighting are also encouraged. See Section V.

Architectural materials and colors are reviewed during the Preliminary Submittal to the Committee (see II.B). Each Owner/Occupant must present a materials board with complete preliminary specifications of finishes, color, and, if possible, samples of stone and masonry units. See Section X, Exhibit B.7.

A. Approved Materials

<i>Approved Architectural Materials</i>	
1. Architectural metals	
2. Poured-in-place or precast concrete , provided that surfaces have an EIFS finish on portions visible to the public. Concrete walls should have architectural relief. Proposals for construction using this type of material will be considered on a case-by-case basis.	
3. Structural “jumbo” brick masonry (40% of each exterior walls in combination with stone)	
4. E.I.F.S.-type systems	
5. Natural Limestone or Cultured Stone Limestone (20% of each exterior wall)	
6. Decorative steel elements	
7. Painted surfaces that match center color palette	
8. Backlit decorative steel	
9. Floating steel trellises	
10. Medallions that are granite, limestone and metal may be used. The material selected should compliment and/or reflect the dominant materials used on the building. The medallions should be in proportion to the building size, spaced evenly and at the same elevation. They should relate to the building fenestration and/or structural rhythm.	

B. Prohibited Materials

<i>Prohibited Architectural Materials</i>	
1. Asphalt shingles, wood shakes, or shingles	
2. Wood siding	
3. Metal panels	
4. Chain link fencing	

The approval of building exterior materials used within Palm Valley Promenade—including type, color, texture, durability, and the extent of use of any single material or combination of materials—shall be solely at the discretion of the Committee.

C. Colors

<i>Architectural Colors</i>
1. Use harmonious and complementary colors to visually unify the buildings. 2. An overall color theme is to be developed with complementary accent colors. 3. Avoid dissonant or distracting colors, as well as high-contrast graphic patterns on facades.

V. LANDSCAPE STANDARDS

All Palm Valley Promenade Owners/Occupants will comply with the Property's established landscaping standards and the minimum requirements of the City of Goodyear, described in this section and in Section X, Exhibits D.1 and D.2.

A. Entrance Landscaping

The entrances to Palm Valley Promenade off Bullard Avenue and McDowell Road will be clearly defined by the use of theme trees, groundcover, and entry monuments designed to match the architectural theme of the shopping center.

B. Perimeter Landscaping

The perimeter landscaping will consist of specimen trees, drought-tolerant flowering shrubs, and groundcover planted in random fashion on both sides of the sidewalk.

C. Parking Lot Landscaping

The parking areas are to be separated into smaller areas by the use of landscaping along the driveways, as well as down the center of the primary parking area drive at Indian School Road.

D. Plant Selection Guide

It is the intent of the Guidelines to establish consistency in the landscaping materials used throughout the Property.

The following list consists of plant materials that have low water requirements and are compatible with the Palm Valley Promenade streetscape. Plants that have higher water usage, such as turf, are to be used in carefully designed focal areas to achieve a formal effect.

Plant material not on the list will be considered by the Committee on a case-by-case basis.

Plant Selection Guide		
COMMON NAME	BOTANICAL NAME	SIZE
TREES		
Arizona Native Mesquite	<i>Prosopis velutina</i>	36" box
Blue Palo Verde	<i>Parkinsonia florida</i>	36" box
Common Oleander (Red)	<i>Nerium oleander</i>	24" box
Single Trunk Tree Form		
Date Palm	<i>Phoenix dactylifera</i>	17 t.f.
Desert Museum Palo Verde	<i>Parkinsonia x 'Desert Museum'</i>	24"-36" box
Evergreen Elm	<i>Ulmus parviflora</i>	36" box
Evergreen Bird of Paradise	<i>Caesalpinia mexicanae</i>	24" box
Heritage Oak	<i>Quercus virginiana</i>	24" box
Hybrid Palo Verde	<i>Cercidium 'hybrid'</i>	36" box
Mexican Bird of Paradise	<i>Caesalpinia mexicana</i>	24" box
Mondel Pine	<i>Pinus elderica</i>	36" box
Oleander Standard	<i>Nerium oleander</i>	24" box
Saguaro	<i>Carnegiea gigantea</i>	8' min. ht.
Shoe String Acacia	<i>Acacia stenophylla</i>	24" box
Sissoo	<i>Dalbergia sissoo</i>	24" box
Sweet Acacia	<i>Acacia smallii</i>	24" box
Texas Mountain Laurel	<i>Sophora secundiflora</i>	24" box
Thornless Chilean Mesquite	<i>Prosopis chilensis</i>	24" box
Willow Acacia	<i>Acacia salicina</i>	24" box
SHRUBS		
Agave Species	<i>Agave sp.</i>	5 gal.
Baja Fairy Duster	<i>Calliandra Californica</i>	5 gal.
Bougainvillea	<i>Bougainvillea 'Barbara Karst'</i>	5 gal.
Centennial Broom	<i>Baccharis hybrid 'Starn'</i>	5 gal.
Compact Texas Ranger	<i>Leucophyllum frutescens 'Compacta'</i>	5 gal.
Chuparosa	<i>Justicia californica</i>	5 gal.
Damianita	<i>Chrysactinia mexicana</i>	5 gal.
Desert Broom	<i>Baccharis sarothroides</i>	5 gal.
Desert Cassia	<i>Cassia phylodenia</i>	5 gal.
Desert Milkweed	<i>Asclepias subulata</i>	5 gal.
Desert Spoon	<i>Dasylirion wheeleri</i>	5 gal.
Fairy Duster	<i>Calliandra eriophylla</i>	5 gal.
Giant Hesperaloe	<i>Hesperaloe funifera</i>	5 gal.
Gopher Plant	<i>Euphorbia rigida</i>	5 gal.
Green Cloud Sage	<i>Leucophyllum frutescens 'Green Cloud'</i>	5 gal.
Indian Fig	<i>Opuntia ficus indica</i>	5 gal.

Petite Pink Oleander	<i>Nerium oleander</i> 'Petite Pink'	5 gal.
Purple Hop Bush	<i>Dodnea viscosa</i>	5 gal.
Red Bird of Paradise	<i>Caesalpinia pulcherrima</i>	5 gal.
Red Yucca	<i>Hesperaloe parviflora</i>	5 gal.
Rio Bravo Sage	<i>Leucophyllum langmaniae</i>	5 gal.
Ruellia	<i>Ruellia brittoniana</i>	5 gal.
Silver-Leaf Cassia	<i>Cassia phyllodenia</i>	5 gal.
Smooth Agave	<i>Agave desmettiana</i>	5 gal.
Spanish Bayonet	<i>Yucca aloifolia</i>	24" box / multi
Toothless Desert Spoon	<i>Dasylirion longissimum</i>	5 gal.
Trailing Indigo Bush	<i>Dalea greggii</i>	5 gal.
Twin Flower Agave	<i>Agave gemniflora</i>	5 gal.
'Valentine' Bush	<i>Eremophylla</i> 'Valentine'	5 gal.
Yellow Bird of Paradise	<i>Caesalpinia gilliesii</i>	5 gal.
GROUNDCOVER		
Annuals		4" pots
Bush Morning Glory	<i>Convolvulus cneorum</i>	1 gal.
Gold Mound Lantana	<i>Lantana montividentis</i> 'Gold Mound' or 'Purple Mound'	1 gal./36" o.c. (50-50 mix)
Desert Carpet	<i>Acacia redolens</i> 'New Dwarf'	1 gal./48" o.c.
'Little Katie' Ruellia	<i>Ruellia brittoniana</i> 'Little Katie'	1 gal./18" o.c.
OTHER MATERIALS		
Turf: 'Mid-Iron' Sod		
Concrete Headers	4" x 6"	
Boulders: Surface Select Granite	4' x 4' x 4' / 2 ton minimum; bury 1/3 minimum	
Decomposed Granite: 'Madison Gold'	3/4" screened, 2" cover	
Granite rip rap to match D.G.	6" to 12", place at all curb cuts to control erosion	

E. General Landscaping Guidelines

<i>General Landscaping Guidelines</i>
1. Professional landscape design. Landscaping plans must be prepared by a landscape architect registered in the State of Arizona. 2. Committee review of landscape plans. All Owner/Occupant landscaping will be reviewed by the Committee, to ensure quality and consistency. 3. Unplanted areas. Large non-vegetated areas are not permitted. In landscaped areas where turf is not used, a minimum of 60% of the total area must be planted with shrubs and groundcover. An exception is made for areas designated for future development. These areas must be in a neat and weed-free condition, and dust-control methods must be used if conditions require. 4. Berms to screen high walls. Landscape berms are encouraged to reduce the visual impact of high walls. Slopes of berms must not exceed 4:1. 5. Plantings to emphasize entries. Landscaping should be used to emphasize building entries and to screen service areas. 6. Plantings to screen unattractive areas. Landscaping such as walls, berms, plantings, and innovative site design will be required to screen unattractive site features or uses from public view. Areas of concern include, but are not limited to: service areas, roll-up doors, refuse collection areas, and vehicle storage areas. 7. Landscaping clearance. Landscaping shall have a 7' minimum clearance from fire equipment in all directions to new landscaping and a 13'-6" vertical clearance.

F. Landscaping Materials

<i>Landscaping Materials</i>
1. Front yard landscaping materials. Landscape materials within any front yard of the Property must be chosen from the Plant Selection Guide. 2. Landscaping materials in other areas. Landscape materials for use in courtyards, entryways, and other special interior areas may be chosen by the Owner/Occupant but should be compatible with the Plant Selection Guide. Proposed materials are subject to approval by the Committee. 3. Decomposed granite. All decomposed granite must be Madison Gold 3/4" screened, spread 2" deep.

G. Irrigation Standards

Landscape Irrigation Standards

1. **Coverage.** All landscape material shall be provided with adequate irrigation coverage.
2. **Heads and emitters.** The use of low-gallon heads is encouraged for turf areas. A drip emitter system is preferred for plants in non-turf areas.
3. **Nuisance water.** All nuisance water must be retained on site.
4. **Meters and breakers.** Water meters and pressure vacuum breakers must not be located in the common area, and they must not be visible from the street.

H. Grading and Drainage

Grading and Drainage Standards

1. **Drainage control.** Site grading should control drainage. Grading should also be designed to screen parking areas, service areas, or other visually unattractive areas.
2. **Retention basins.** Landscaped areas may be used for retention of storm water. Basins must be designed to hold and retain all water resulting from a 100-year, six-hour storm event. Retention also must be designed so as not to cause damage to landscaping or other improvements. The maximum depth of a retention basin exposed to direct public view is two feet (2'), with side slopes of not more than 4:1. Where space is limited, retaining walls may be used. Such walls must complement the building architecture. Retention basin design must comply with the City of Goodyear Engineering Design Standards Section 3.3.7.
3. **Runoff.** Owners/occupants may not allow runoff from their parcel to drain onto adjacent parcels, except through common drainage easement areas as provided in the Declaration.
4. **Grading and building access.** Site grading may not block access to the site, internal vehicular circulation, and existing structures.

I. Landscaping Maintenance

Refer to the Declaration for Palm Valley Promenade.

VI. SIGN STANDARDS

All signs at Palm Valley Promenade must be compatible with the standards outlined in this section and the associated Exhibits VI.1 through VI.8. The purpose of the sign standards is to ensure an attractive shopping environment and to protect the interests of the surrounding neighborhood, Developer, and Owners/Occupants of all parcels within Palm Valley Promenade. Conformance will be strictly enforced, and any installed nonconforming or unapproved signs will be brought into conformance at the sole expense of the Owner/Occupant.

A. General Requirements

Before designing signs, all Palm Valley Promenade Owners/Occupants will receive a copy of these sign standards and any supplemental Comprehensive Signage Package that may be prepared by Developer and approved by the City of Goodyear. Sign plans submitted to the Committee for approval must conform to the sign standards. The Committee will administer and interpret the criteria. Plans for all signs must be approved by the Committee, in writing, prior to installation.

For Committee review, send signage drawings, in triplicate, to:

SunCor Development Company
Attn: Palm Valley Promenade Architectural Design Review Committee
80 E. Rio Salado Parkway, Suite 410
Tempe, Arizona 85281

General Sign Standards and Requirements

- 1. Signage proposal.** Each Owner/Occupant must submit to the Committee three (3) sets of detailed shop drawings showing locations, sizes, design, colors, materials, lettering, graphics, conduits, junction boxes, sleeves, and other mounting apparatus of all proposed wall, window, and rear door signs. This submittal must be made at least fifteen (15) days prior to submitting for permits or manufacturing.
- 2. Sign contractor's responsibilities.** Prior to preparation of signage drawings and specifications, the Owner's/Occupant's sign contractor must review all architectural, structural, and electrical documents as they relate to the building wall and/or storefront at the proposed location of signage. In addition, the sign contractor should visit the project site to become familiar with as-built conditions and verify all dimensions.
- 3. Committee review.** After review of the signage proposal, the Committee will return two of the three sets of the drawings to the Owner/Occupant, marked either "Approved," "Approved as Noted," or "Revise and Resubmit."
- 4. "Approved."** If drawings are marked "Approved," the Owner/Occupant is permitted to proceed with sign construction and installation in accordance with the drawings.

5. **"Approved as Noted."** If drawings are marked "Approved as Noted," the Owner/Occupant is permitted to proceed with sign construction and installation, provided that any modifications noted are incorporated into the design. An applicant that takes exception to the noted modifications may revise and resubmit, as explained below.
6. **"Revise and Resubmit."** If drawings are marked "Revise and Resubmit," the plans will be returned to the Owner/Occupant with comments. The drawings should be revised and resubmitted for Committee approval.
7. **Openings in building walls.** Locations of all openings for conduit and sleeves in building walls must be indicated by the sign contractor on the drawings submitted. The contractor shall install the sign in accordance with the approved drawings.
8. **Messages.** Signs are restricted to advertising either (a) the person, firm, company, or corporation operating the use conducted on the site, or (b) the products sold therein, but not both.
9. **Owner/Occupant responsibilities for other regulations.** The Committee's approval of an Owner's/Occupant's signage plans does not constitute an implication, representation, or certification by the Committee that those plans are in compliance with applicable statutes, codes, ordinances, or other regulations. Compliance with other regulations is the sole responsibility of the Owner/Occupant for all work performed on the premises by or for the Owner/Occupant.
10. **Prohibited signs.** No signs, advertisements, notices, or other lettering shall be displayed, exhibited, inscribed, painted, or affixed on any part of the buildings visible from outside the premises, except as specifically approved by the Committee. Signs that are installed without written approval from the Committee, or that are inconsistent with approved drawings, may be subject to removal and reinstallation by the Developer at the Owner's/Occupant's expense. Rude, obscene, offensive, animated, flashing, blinking, rotating, moving, or audible signs; placards; posters; playbills; postings; paintings; flags; signs in public right-of-way; and fixed balloons are not permitted in any location, whether or not visible from outside the premises. Change-panel signs are prohibited, except at gas stations. Exposed neon, open face pan channel letters/logos or clear lexan covers are prohibited. Prohibited signs will be removed at the Committee's discretion.
11. **Illuminated signs.** The City of Goodyear requires permits for all signs and electrical permits for all signs that are illuminated. It is the Owner's/Occupant's sole responsibility to secure these and any other permits that may be required prior to the installation or construction of any signage.
12. **Size limitation.** Each Owner/Occupant must limit the area of its sign in accordance with the area allocated for signage. Maximum letter height and length varies according to storefront, but it must not exceed the area allocated for signage. Each Owner/Occupant will be granted a minimum of one sign. Owners/Occupants with more than one elevation wall may have a sign on each elevation.

- 13. Labels.** No labels are permitted on the exposed surface of signs, except those required by local ordinance. Sets of individual letters shall have one label on an end letter only. These are to be installed in an inconspicuous location.
- 14. Freestanding signs.** All freestanding signs must meet applicable setbacks, and their installation must comply with all local building and electrical codes. Signage will not be permitted in site visibility triangles.
- 15. Upkeep and maintenance.** Each Owner/Occupant is fully responsible for the upkeep and maintenance of its sign(s), including any pylon or monument signage, and Owners/Occupants are to repair any sign defects within five (5) days of notification. If an Owner/Occupant does not repair said sign(s), the Developer, at the Owner/Occupant's sole cost and expense, may repair and/or replace sign(s). A penalty of 100% of the Developer's cost to repair said signage, in addition to the cost of the repair, may be assessed to the Owner/Occupant if the Developer is required to provide the necessary maintenance due to the Owner's/Occupant's noncompliance following notification.
- 16. Illumination timer.** Power to illuminate the Owner's/Occupant's sign is to be from Owner's/Occupant's electricity meter, switched through a Tork DW-2100AY time clock, set in accordance with schedules determined by the Developer.
- 17. Sealing of building penetrations.** All penetrations of the building structure required for sign installation shall be neatly sealed in a watertight fashion.
- 18. Damage caused by or during installation.** The sign contractor and/or Owner/Occupant will pay for any damage to a building's fascia, canopy, structure, roof, or flashing caused by sign installation.
- 19. Required insurance for sign contractors.** All sign contractors must carry workers' compensation and commercial liability insurance against all damages suffered or done to any and all persons and/or property while engaged in the construction or installation of signs, with a combined single limit in an amount not less than two million and no/100 dollars (\$2,000,000.00) per occurrence. Every sign contractor must hold a current contractor's license in the State of Arizona. Developer must be named as additionally insured in the workers' compensation and commercial liability insurance.
- 20. Committee's right to modify requirements.** The Committee has the right to modify the sign standards and requirements for any Owner/Occupant.

B. Freestanding Monument Signs

Five (5) different types of freestanding monument signs will be allowed at the Palm Valley Promenade in the locations shown the Sign Location Plan. See Exhibit VI.1.

<i>Types of Freestanding Monument Signs</i>
1. Project corner monument. A corner monument will be located at the corner of Bullard Avenue and McDowell Road to identify the project. See Exhibit VI.2. 2. Project entry monuments. Entry monuments will be located at major entrances along Bullard Avenue and McDowell Road to identify the project. See Exhibit VI.2. 3. Multi-tenant monument signs. Multi-tenant monuments will be located along Bullard Avenue and McDowell Road to identify Owners/Occupants within the project, to be determined at Developer's sole discretion. See Exhibit VI.3. 4. Individual freestanding monument sign. One (1) single-user, low-profile, freestanding monument sign will be allowed on Parcel D. 5. Individual freestanding monument sign for Life Time Fitness. Two (2) single-user, low-profile, freestanding monument signs will be allowed on the Life Time Fitness parcel. See Exhibit VI.4.

C. Wall Signs

<i>Wall Sign Guidelines</i>
1. General construction requirements for wall signs in RESTRICTED SIGNAGE AREA I. All Owners/Occupants must have wall signs fabricated from individual, reverse pan channel, halo-illuminated letters and logos, or cabinets. a. Individual reverse, pan channel letters and logos. See Exhibit VI.5. • Individual, reverse pan channel, halo-illuminated letters and logos, or cabinets must be constructed with .040 polished laminate over .090 aluminum. Aluminum faces and returns may also have brushed and swirl finishes. • Individual letters and logos must be 4" deep and pin mounted 2" from the wall. • Returns must match letter face. b. Materials for fasteners. All sign bolts, fastenings, sleeves, and clips must be of hot-dipped galvanized iron, stainless steel, aluminum, brass, or bronze. No black iron material of any type will be permitted. c. Exposed connection devices. All exposed connection devices must be painted to render them inconspicuous unless they are part of the overall design character of the sign. d. Water tightness. All letters, conductors, transformers, and other equipment must be neatly concealed in a watertight condition.

- e. **Exposed electrical parts.** No exposed raceways, crossovers, ballast, conduit, or transformer boxes are permitted.
- f. **Maximum area.** The maximum aggregate sign area permitted for each business establishment shall be based on the lineal feet of building frontage.
- g. **Colors.** Colors to match Life Time Fitness unless otherwise approved by Developer and Life Time Fitness.
- h. **Letter style.** Letter style is to be per Owner's/Occupant's corporate standards.
- i. **Illumination.** Illumination is to be halo backlit only.

2. General construction requirements for wall signs in RESTRICTED SIGNAGE AREA II, as may be amended by a Comprehensive Sign Package prepared by Developer and approved by Life Time Fitness and the City of Goodyear. All Owners/Occupants must have wall signs fabricated from individual, reverse pan channel, halo-illuminated letters and logos, or cabinets.

- a. **Individual reverse, pan channel letters and logos.**
 - Individual, reverse pan channel, halo-illuminated letters and logos, or cabinets must be constructed with .040 polished laminate over .090 aluminum. Aluminum faces and returns may also have brushed and swirl finishes.
 - Individual letters and logos must be 4" deep and pin mounted 2" from the wall.
 - Returns must match letter face.
- b. **Materials for fasteners.** All sign bolts, fastenings, sleeves, and clips must be of hot-dipped galvanized iron, stainless steel, aluminum, brass, or bronze. No black iron material of any type will be permitted.
- c. **Exposed connection devices.** All exposed connection devices must be painted to render them inconspicuous unless they are part of the overall design character of the sign.
- d. **Water tightness.** All letters, conductors, transformers, and other equipment must be neatly concealed in a watertight condition.
- e. **Exposed electrical parts.** No exposed raceways, crossovers, ballast, conduit, or transformer boxes are permitted.
- f. **Maximum area.** The maximum aggregate sign area permitted for each business establishment shall be based on the lineal feet of building frontage.
- g. **Colors.** Colors are per Owner's/Occupant's corporate standards.
- h. **Letter style.** Letter style is to be per Owner's/Occupant's corporate standards.
- i. **Illumination.** Illumination is to be halo backlit only.

3. Wall signs for Life Time Fitness

a. Location

As shown on Exhibit VI.6.

b. Size

As shown on Exhibit VI.7.

- Aggregate area for all wall signs shall not exceed five hundred and thirty square feet (530 s.f.)
- The overall height of sign will not exceed 96".
- The overall length of sign will not exceed 60% of the building elevation.

4. Wall signs for other Owners/Occupants

a. Location

To be approved by Developer and the City of Goodyear.

b. Size

- For each one lineal foot (1') of building frontage, two (2) square feet of signage is allowed. Each additional elevation shall be permitted one (1) square foot of signage for each one lineal foot (1') of building frontage.
- The overall height of any single letter or logo cannot exceed 48" (excluding ascenders and descenders).
- The overall height of any double-line layouts may not exceed 56" (excluding ascenders and descenders).
- The overall length of any sign may not exceed 80% of the building frontage.

D. Window (Storefront) Graphics

Each Owner/Occupant will be allowed to place a sign in the window panel adjacent to the entrance door, subject to the following:

Window (Storefront) Graphics Guidelines

1. Content

- a. Business name**
- b. Address or suite number**
- c. Hours of business**

2. Material: 3M die-cut vinyl

3. Letter height

- a. Business name: 2-inch letters**
- b. Address, suite number, and hours of business: 1-inch letters**

4. Lettering

- a. **Style.** Lettering may be stylized in compliance with Owner's/Occupant's corporate identification.
- b. **Approval.** Lettering is subject to approval by the Committee.

5. Other window (storefront) graphics and signage

- a. **Quantity.** May not exceed 25% of the storefront area.
- b. **Approval.** All storefront graphics and signage are subject to approval by the Committee.

E. Rear Service Entrance Graphics

Owners/Occupants may identify their rear service door for delivery and emergency purposes. Signs may identify Owner's/Occupant's name and service entrance hours. The sign must be located in the center of the door, five feet (5') from the finished floor to the horizontal midline of the sign panel.

Rear Service Entrance Graphics Guidelines

1. Size

- a. **Plaque:** 2' x 3'
- b. **Lettering:** Three inch (3") die-cut vinyl

2. Color

- a. **Plaque:** Match door color
- b. **Lettering:** White

3. Letter style: See Window (Storefront) Graphics Guidelines, above

F. Directional Signs for Vehicle Control

On-premises directional signage for vehicle control will be allowed, subject to the following conditions. For freestanding buildings, signage for the transaction of business from a vehicle is exempt from these guidelines. Directional signage for freestanding buildings must be submitted as part of the individual building design submittal.

Directional Signage for Vehicles

1. Size

- a. **Area:** 6 square feet, maximum
- b. **Height:** 3 feet, maximum

2. Design: Permanently affixed to the ground

3. Content: May not include Owner/Occupant logos or any type of identification or advertising

G. Accessible Stall and Fire Lane Signs

Accessible Stall and Fire Lane signs shall be installed as specified in Detail No. G-3142 of the City of Goodyear's Engineering Design Standards and the posts shall be fabricated as specified by the Palm Valley Promenade detail as shown in Exhibit VI.8.

H. Signage Glossary

<i>Signage Glossary</i>	
Building Frontage	The lineal frontage of the occupancy space.
Graphics	Lettering, symbols, and logos used for name identification (primary identification), and for identification of product and services (secondary identification or modifiers).
Sign Area	The area contained within the smallest rectangle that encloses all elements of a sign's copy and logos; usually designated "the sign envelope."
Sign Envelope	The overall location and dimension of a designated Owner/Occupant sign placement on the building elevation.
Wall Sign	Signage installed parallel to the building fascia, oriented and designed for visibility from a vehicle.
Window Graphics	Transparent portion of storefront, oriented to pedestrian visibility, used for merchandise display and for graphics that include suite identification and hours of operation.

I. List of Signage Exhibits

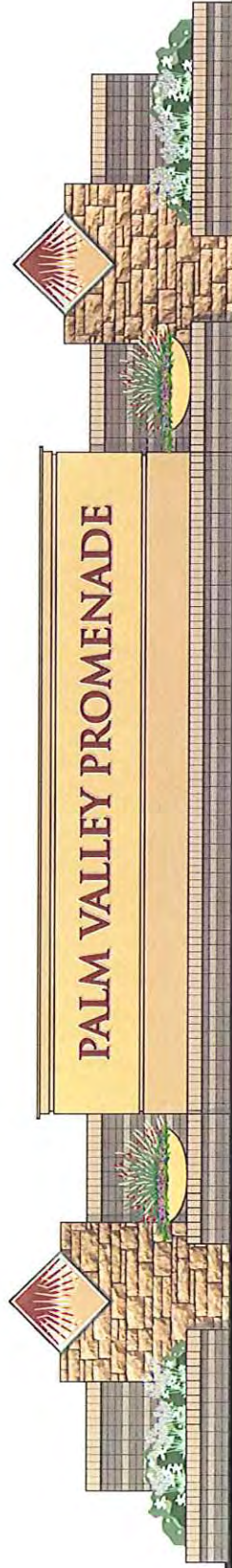
- Exhibit VI.1. Sign Location Plan
- Exhibit VI.2 Project Corner Monument/Entry Monument
 - Exhibit VI.2.1 Project Corner Monument (Dimensions)
 - Exhibit VI.2.2 Entry Monument (Dimensions)
- Exhibit VI.3. Multi-tenant Monument Sign
 - Exhibit VI.3.1 Multi-tenant Monument Sign (Dimensions)
- Exhibit VI.4. Life Time Fitness Monument Sign
- Exhibit VI.5 Section @ Wall Signage
- Exhibit VI.6. Life Time Fitness Elevation
- Exhibit VI.7 Life Time Fitness Wall Signage
- Exhibit VI.8. Accessible Stall and Fire Lane Sign



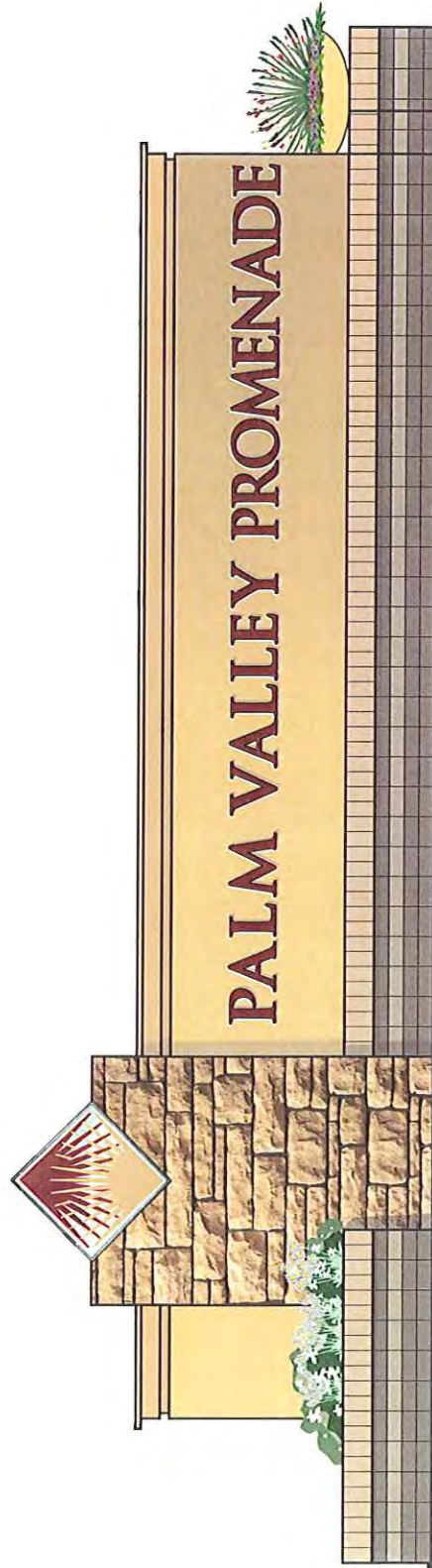
SIGN LOCATION PLAN

Exhibit VI.1

PALM VALLEY PROMENADE
EXHIBIT VI.2

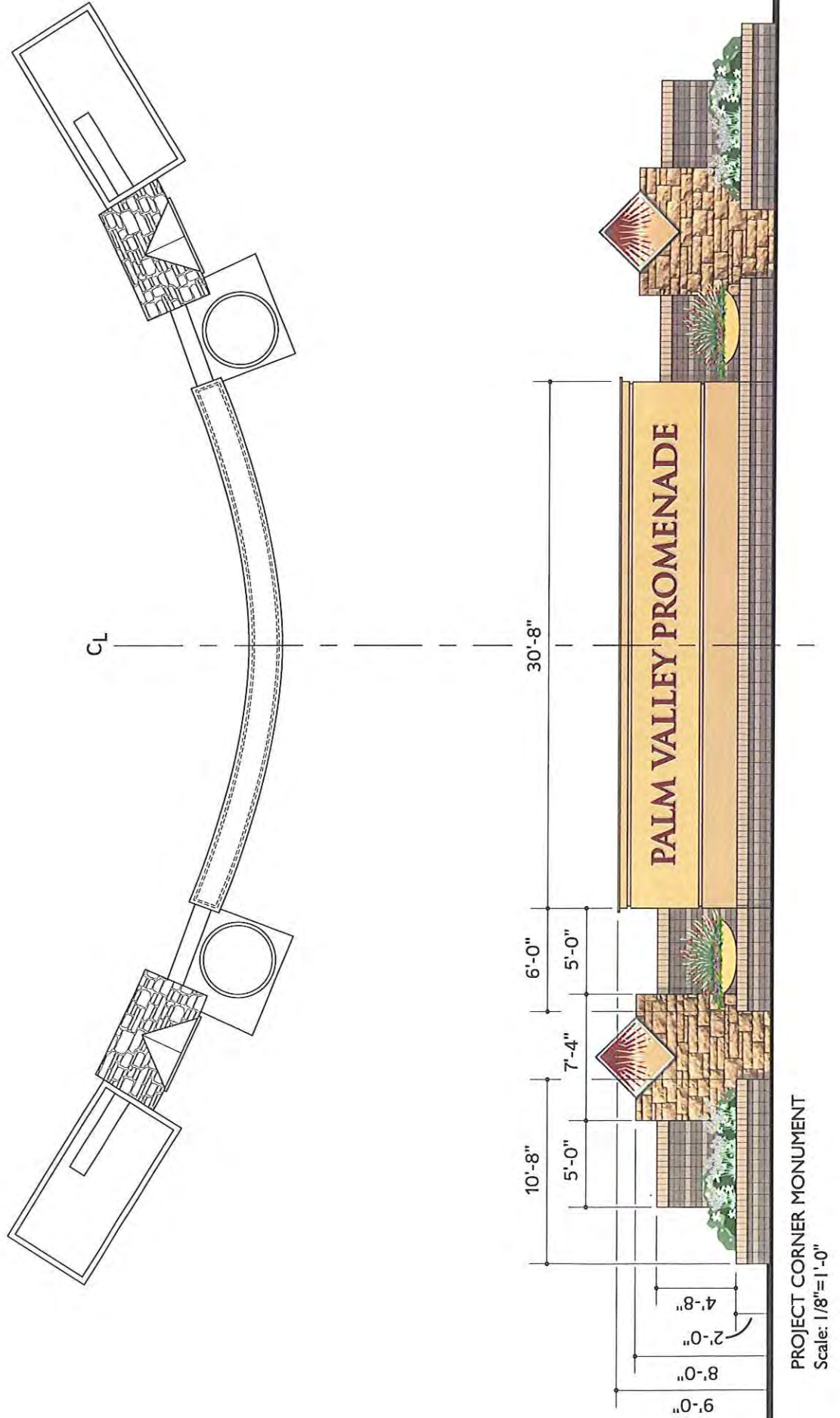


PROJECT CORNER MONUMENT
Scale: 1/8"=1'-0"



PROJECT ENTRY MONUMENT
Scale: 1/4"=1'-0"

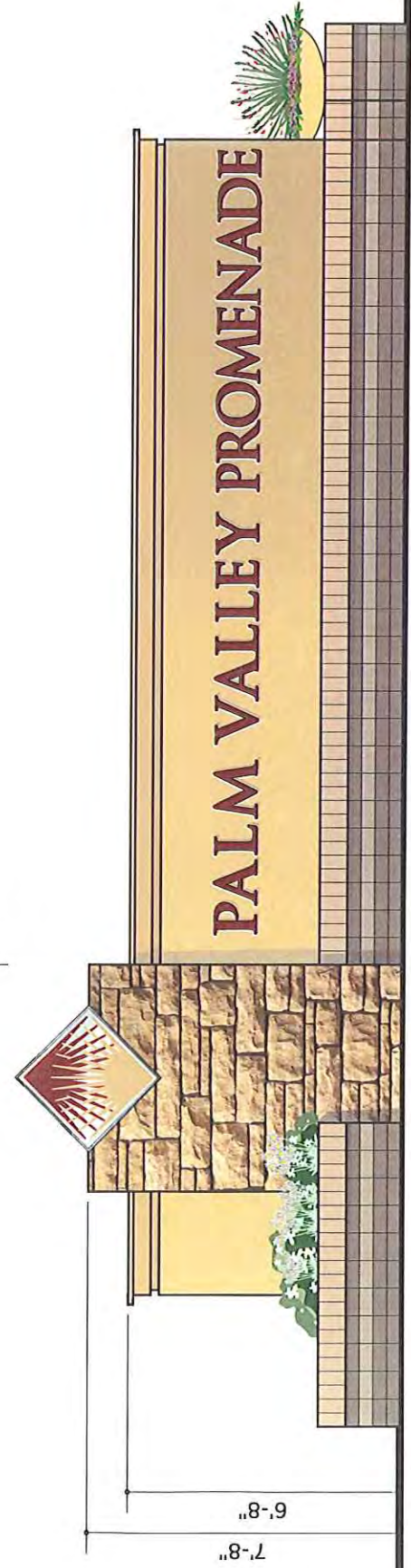
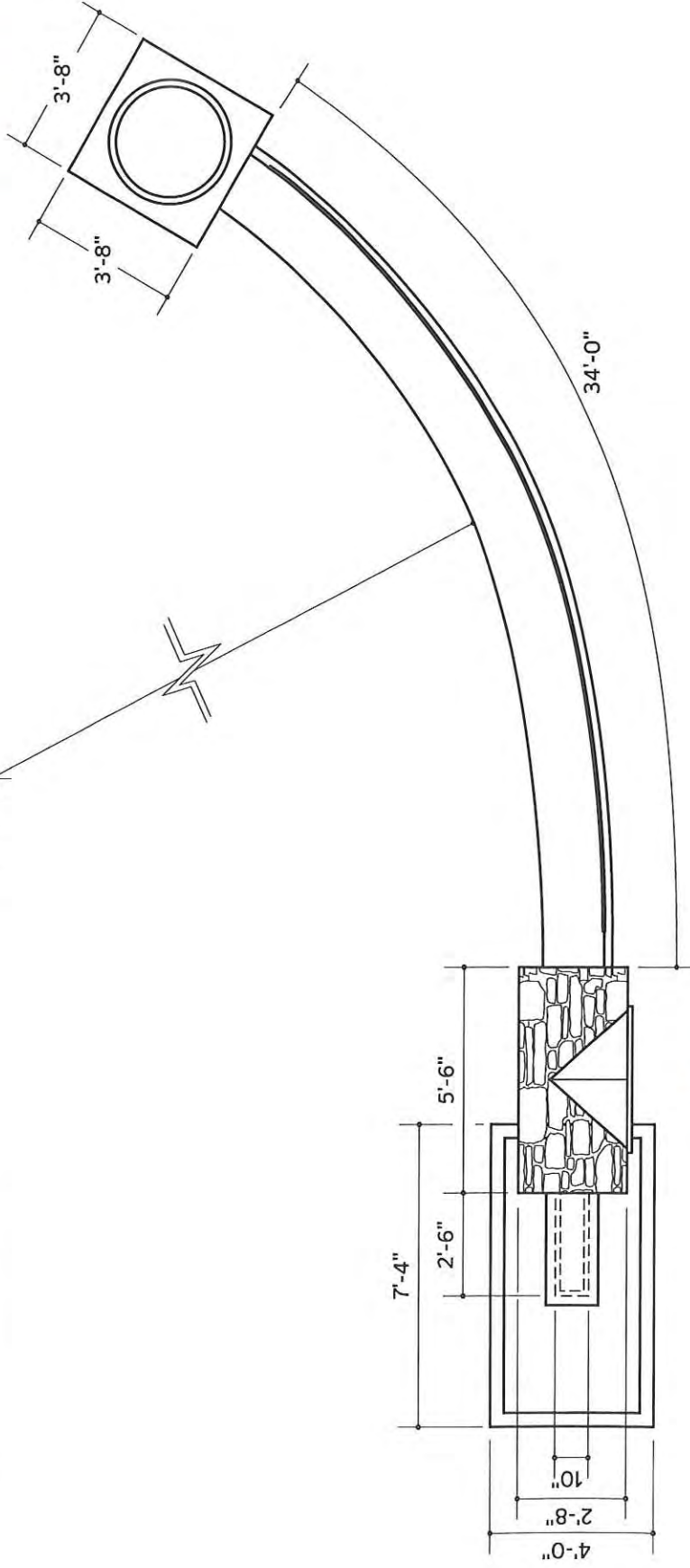
PALM VALLEY PROMENADE EXHIBIT VI.2.1



PALM VALLEY PROMENADE
EXHIBIT VI.2.2

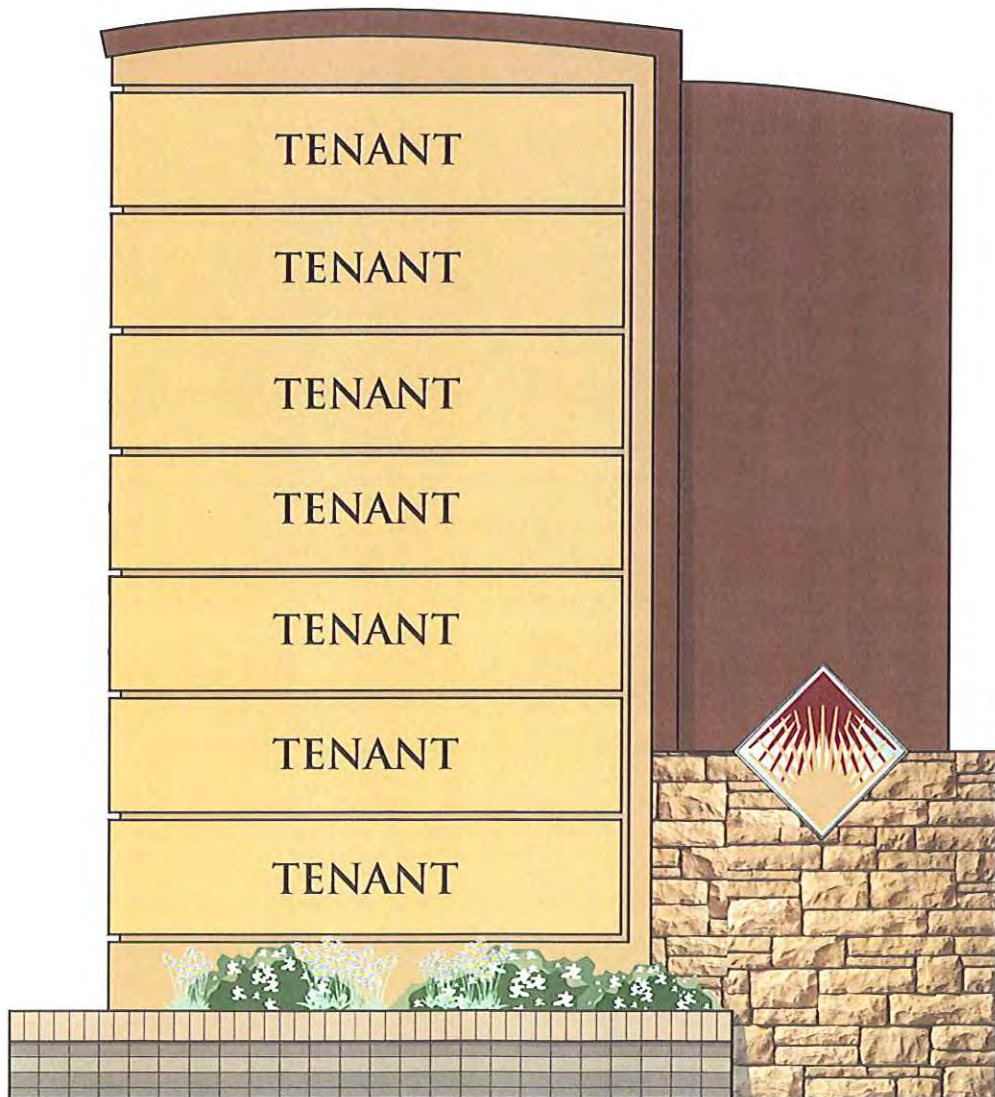


R 24'-3"



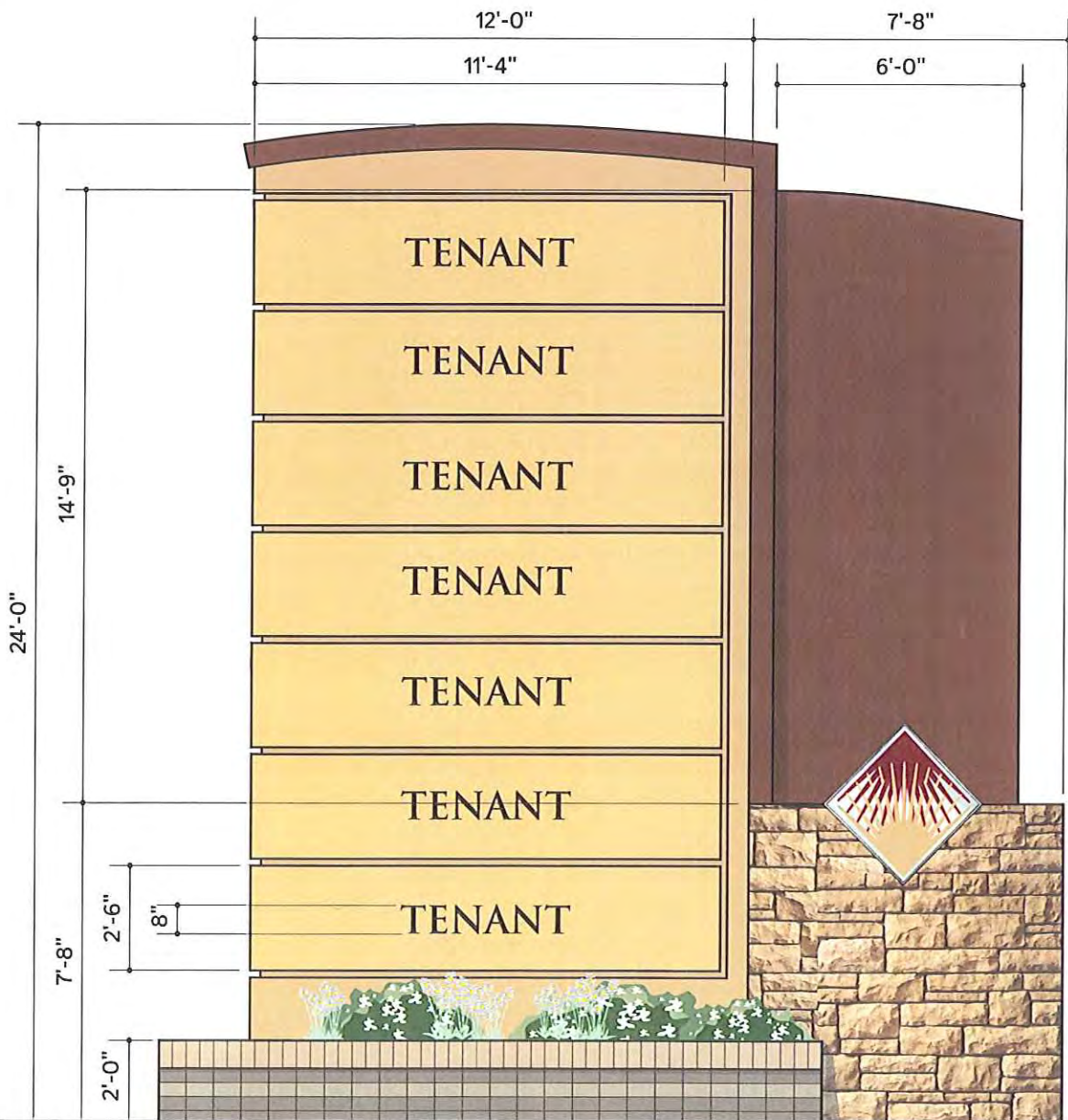
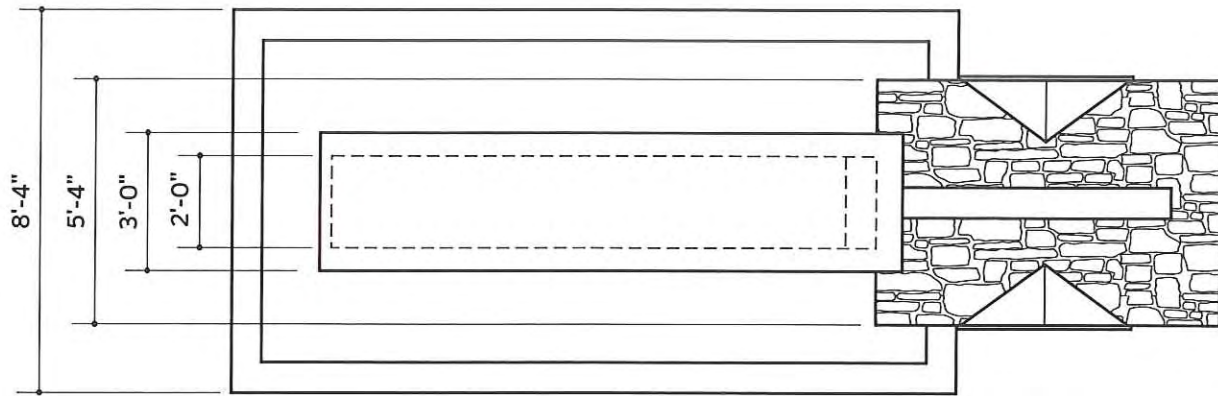
PROJECT ENTRY MONUMENT
Scale: 1/4"=1'-0"

PALM VALLEY PROMENADE
EXHIBIT VI.3



MULTIPLE TENANT MONUMENT SIGN
Scale: 1/4"=1'-0"

PALM VALLEY PROMENADE
EXHIBIT VI.3.1

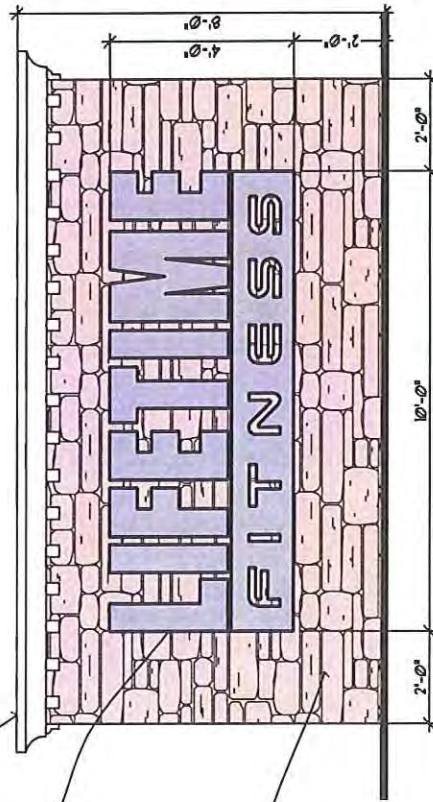


MULTIPLE TENANT MONUMENT SIGN
Scale: 1/4"=1'-0"

E.I.F.S. ACCENT CORNICE

GROUND ILLUMINATED ANODIZED
ALUMINUM CHANNEL LETTERS
SIGNAGE= 40 SQ'

STONE

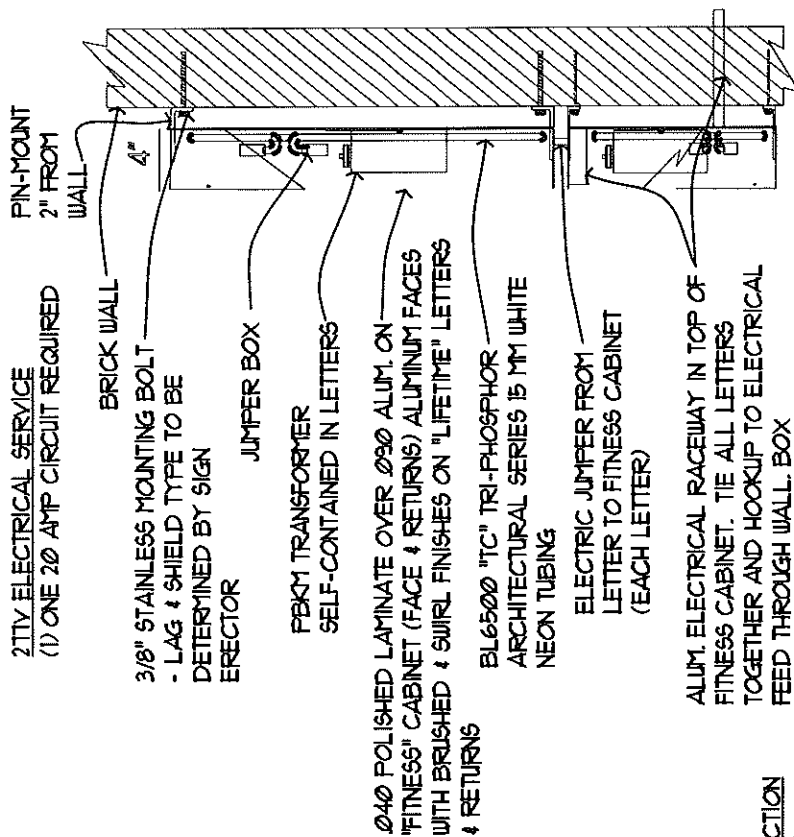


NOTE: SIGNAGE TYP BOTH SIDES

6 MONUMENT SIGN
1/4" = 1'-0"

Exhibit VI.4

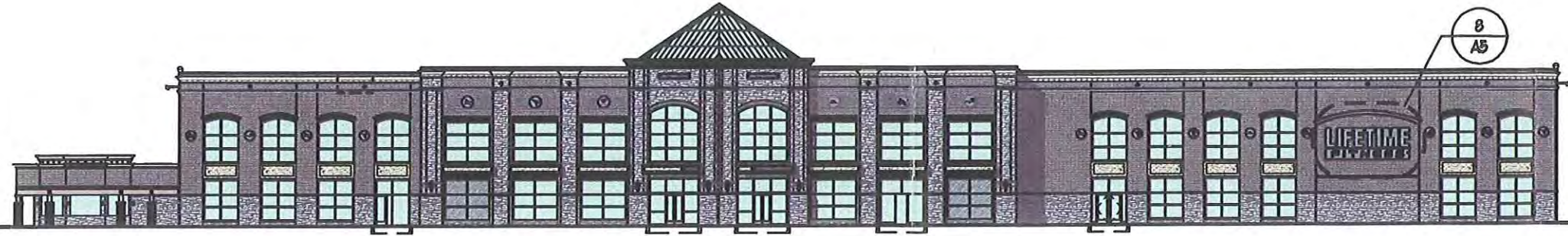
FCA CONSTRUCTION LIFE TIME FITNESS 6442 CITY WEST PARKWAY EDEN PRAIRIE, MN 55344 PHONE: (952) 229-7484 FAX: (952) 995-0276	REVISION	MONUMENT SIGN			DATE:	2/22/05	SHEET	A5
	PROJECT	GOODYEAR, AZ			DRAWN BY:	NJH	ATTACHMENT	
					SCALE:			



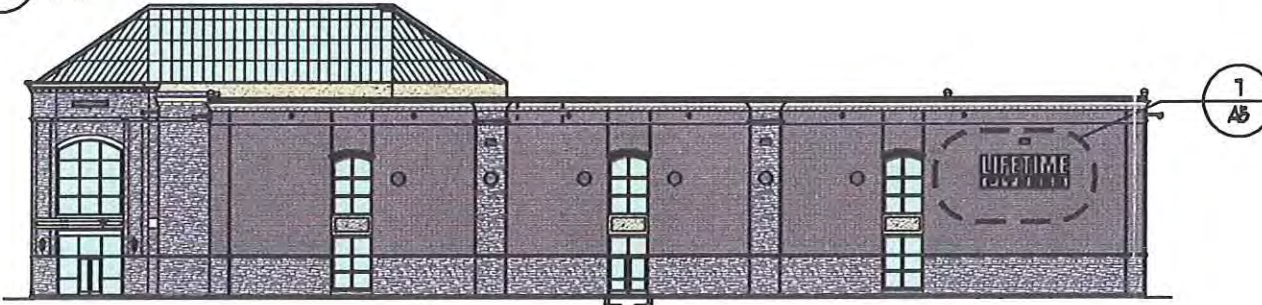
TYPICAL SIDE VIEW CROSS SECTION
ILLUMINATED CHANNEL LETTER
W/ IN LETTER TRANSFORMER

9 SECTION @ WALL SIGNAGE

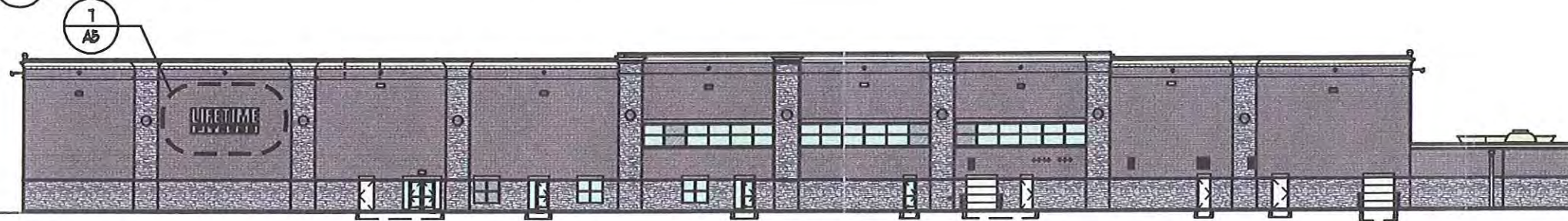
1" = 1'-0"



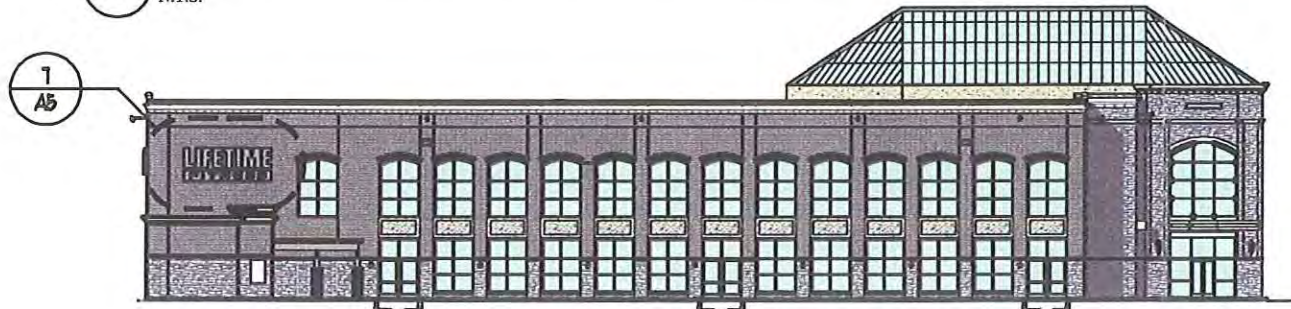
2 North Elevation
N.T.S.



3 West Elevation
N.T.S.



4 South Elevation
N.T.S.

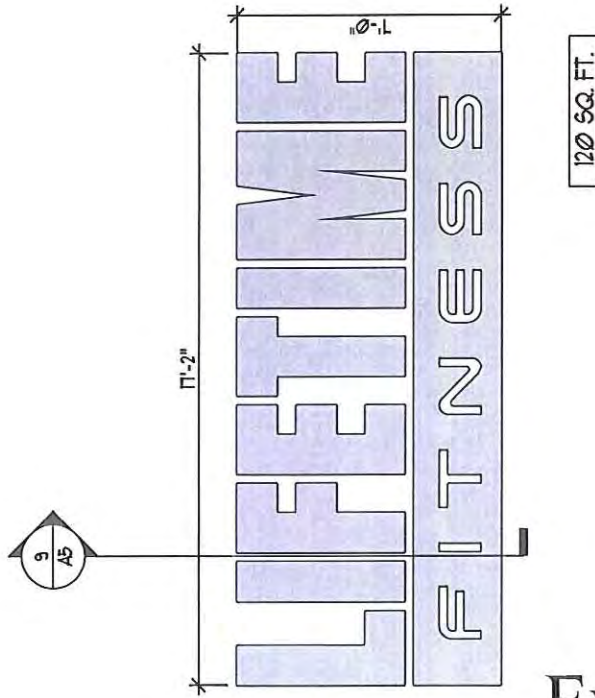


5 East Elevation
N.T.S.

Conceptual Exterior Elevations for Parcel C (Life Time Fitness)

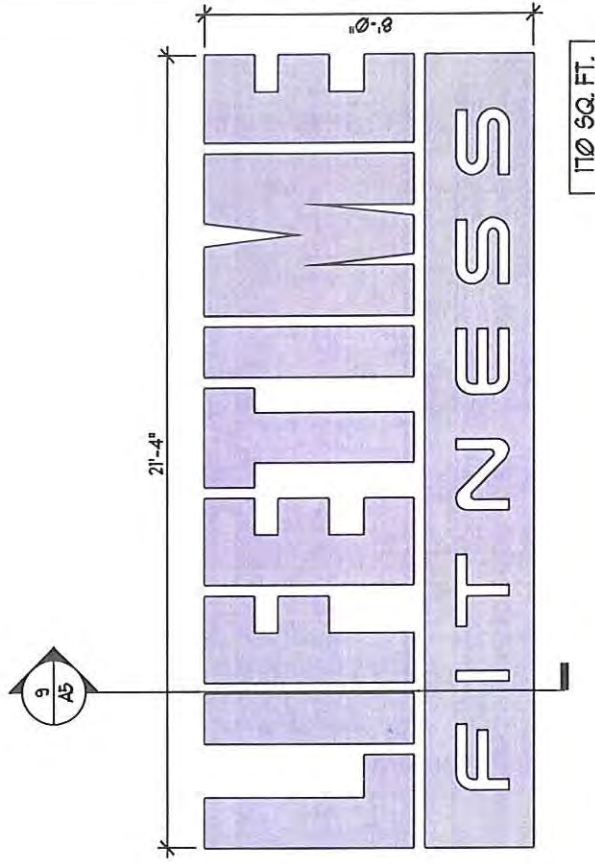
Exhibit VI.6

FCA CONSTRUCTION LIFE TIME FITNESS 6442 CITY WEST PARKWAY EDEN PRAIRIE, MN 55344 PHONE: (952) 229-7484 FAX: (952) 995-0276	REVISION	EXTERIOR ELEVATIONS		DATE: 2/8/05	SHEET
	PROJECT	GOODYEAR, AZ		DRAWN BY: NJH	A5
				SCALE:	ATTACHMENT



Exhibit

7 Wall Signage
N.T.S.



8 Wall Signage
N.T.S.

FCA
CONSTRUCTION
LIFE TIME FITNESS
6442 CITY WEST PARKWAY
EDEN PRAIRIE, MN 55344
PHONE: (952) 229-7484
FAX: (952) 995-0276

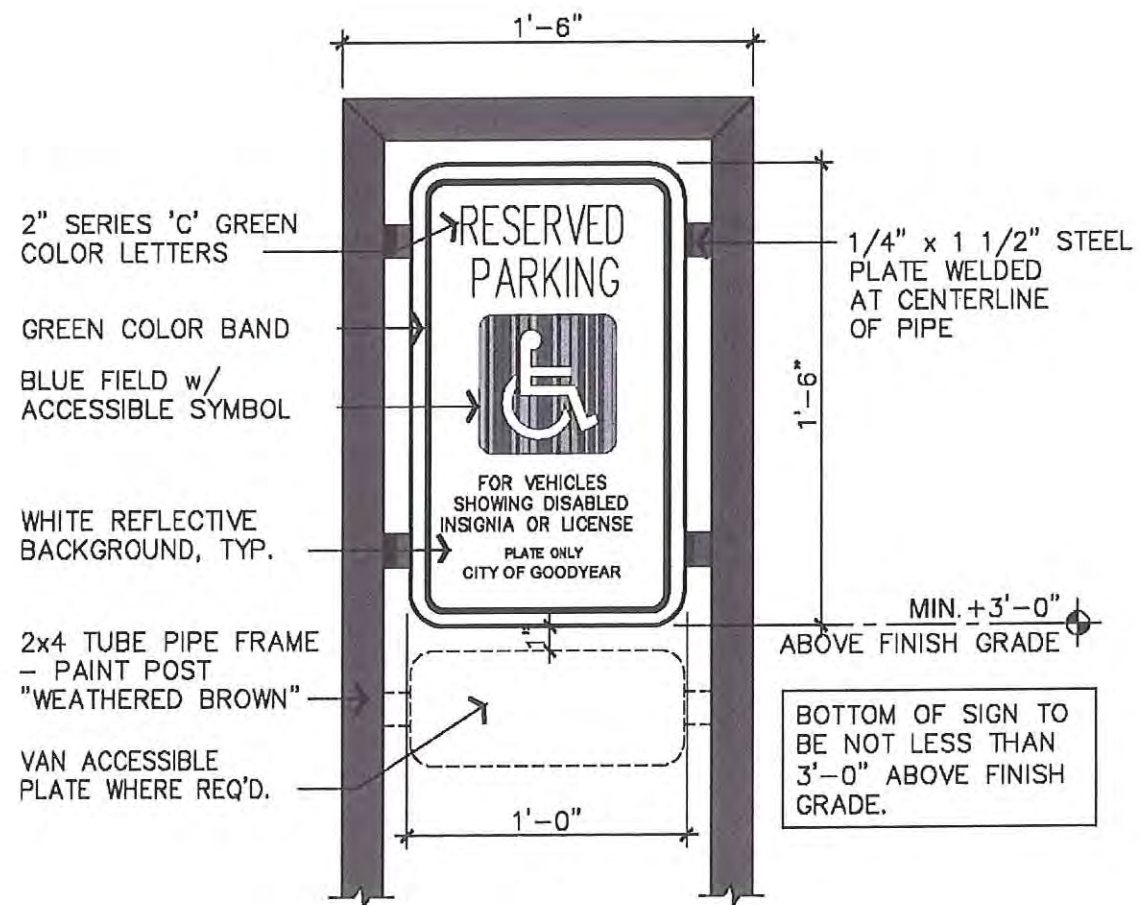
REVISION
WALL SIGNAGE
PROJECT
GOODYEAR, AZ

DATE: 2/22/05
DRAWN BY: NJH
SCALE:

SHEET
A5

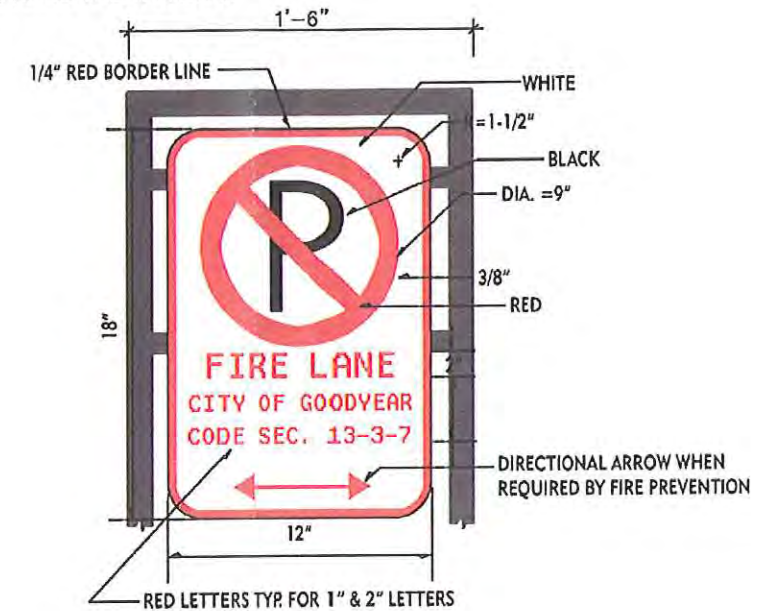
ATTACHMENT

VI.7



ACCESSIBLE STALL SIGN

1. FIRE LANE SIGNS SHALL BE INSTALLED AS REQUIRED BY FIRE PREVENTION.
 - A. SIGNS SHALL BE 12" WIDE AND 18" LONG BY .063" THICK. THEY SHALL HAVE A REFLECTORIZED SURFACE USING SCOTCHLINE MATERIAL OR EQUAL.
 - B. THEY SHALL BE MOUNTED ON STURDY METAL POSTS WITH THE BOTTOM OF THE SIGN NO LESS THAN 5'-0" INCHES AND NO GREATER THAN 7'-0" ABOVE GRADE.
 - C. THE SIGN SHALL READ AS FOLLOWS:



2. SIGNS SHALL BE PROVIDED BY PROPERTY OWNER / OCCUPANT.

FIRE LANE SIGN

VII. LOGO STANDARDS

Usage of the Palm Valley Promenade logo must be consistent with the graphic standards established by the Developer. See Exhibit VII.1 (Sheets 1 and 2) for reference.



PALM VALLEY PROMENADE

SIGNAGE LOGO / PREFERRED LAYOUT
LOGO AND NAME HORIZONTALLY ALIGNED

PREFERRED SIGNAGE LAYOUT :
THE HORIZONTALLY ALIGNED VERSION
OF THE LOGO SHOULD BE USED FOR
SIGNAGE WHENEVER POSSIBLE TO
MAINTAIN THE PROJECT IDENTIFICATION.

AN ALTERNATE OPTION IS SHOWN BELOW.
WHENEVER THE LOGO IS USED, THE OWNER
MUST APPROVE ALL APPLICATIONS
PRIOR TO USE.

FOR ALL USES, DO NOT TRY TO DUPLICATE
THE LOGO - DIGITAL FILES WILL BE
PROVIDED BY SUNCOR.



PALM VALLEY PROMENADE

SIGNAGE LAYOUT / ALTERNATE LOGOS
LOGO AND NAME AS SEPERATE ENTITIES



BOUNDING BOX/
AREA OF ISOLATION



PANTONE 188 C

PANTONE 468 C

THE BOUNDING BOX IS SHOWN USING
CAP LETTERS TO CREATE AN AREA THAT
IS NOT TO BE INTRUDED BY ANY OTHER
DESIGN OR COPY.

CAP LETTERS ARE ALSO USED TO GAUGE
DISTANCE BETWEEN LETTERS. DISTANCES
VARY FROM HALF TO ONE AND A HALF.

COLORS :
LOGO ELEMENT CONSISTS OF TWO COLORS
- PANTONE 188 C (BURGUNDY)
- PANTONE 468 C (BEIGE)

LETTERING :
TYPESTYLE IS TO BE TRAJAN PRO BOLD.
COLOR TO BE PANTONE 188 C (BURGUNDY).



PALM VALLEY PROMENADE

PRINT LOGO / PREFERRED LAYOUT
LOGO AND NAME VERTICALLY STACKED

PREFERRED LAYOUT :

THE VERTICALLY STACKED VERSION
OF THE LOGO SHOULD BE USED FOR
PRINT WHENEVER POSSIBLE TO
MAINTAIN THE PROJECT IDENTIFICATION.

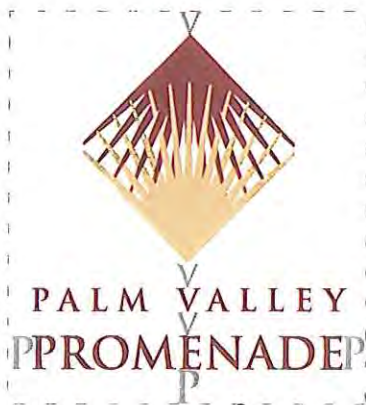
AN ALTERNATE OPTION IS SHOWN BELOW.
WHENEVER THE LOGO IS USED, THE OWNER
MUST APPROVE ALL APPLICATIONS
PRIOR TO USE.

FOR ALL USES, DO NOT TRY TO DUPLICATE
THE LOGO - DIGITAL FILES WILL BE
PROVIDED BY SUNCOR.



PALM VALLEY PROMENADE

PRINT LAYOUT / ALTERNATE LOGO
LOGO AND NAME HORIZONTALLY ALIGNED



BOUNDING BOX/
AREA OF ISOLATION

PANTONE 188 C

PANTONE 468 C

PANTONE 188 C

PALM VALLEY
PROMENADE

TRAJAN PRO
BOLD FONT

THE BOUNDING BOX IS SHOWN USING
CAP LETTERS TO CREATE AN AREA THAT
IS NOT TO BE PROTRUDED BY ANY OTHER
DESIGN OR COPY.

CAP LETTERS ARE ALSO USED TO GAUGE
DISTANCE BETWEEN LETTERS. DISTANCES
CONSIST OF ONE FULL LETTER.

COLORS :

LOGO ELEMENT CONSISTS OF TWO COLORS

- PANTONE 188 C (BURGUNDY)
- PANTONE 468 C (BEIGE)

LETTERING :

TYPESTYLE IS TO BE TRAJAN PRO BOLD.
COLOR TO BE PANTONE 188 C (BURGUNDY).

VIII. MAINTENANCE STANDARDS

A. Maintenance of Improvements Other Than Landscaping

Refer to the Declaration.

B. Maintenance of Landscaping

Common Landscape Areas will be maintained by the Developer and/or owner's association.

Landscaping on individual sites is to be maintained by the Owner/Occupant.

- **Ongoing plant care.** All plantings are to be maintained in healthy growing condition. Fertilization, cultivation, and pruning must be carried out on a regular basis. Insect infestations, fungal problems, and any other unsightly or contagious problem must be attended to promptly and effectively.
- **Dead or dying plants.** Dead or dying plants must be removed and replaced promptly.
- **Irrigation.** All plantings are to be irrigated as often as necessary to provide healthy growing conditions. Buried irrigation lines and emitters that become exposed must be reburied. Damaged portions of irrigation systems must be repaired promptly.
- **Turf.** All lawns shall be kept neat and mowed to a maximum of two inches in height.
- **Hardscape.** Hardscape must be kept swept, raked, or washed, as appropriate. Accretions such as chewing gum and grease must be removed regularly. Gravel must be replaced if it becomes sparse.
- **Litter.** All litter must be cleaned from the landscaping on a regular basis.

C. Maintenance Compliance

Refer to the Declaration.

IX. GLOSSARY

All capitalized terms in these Guidelines that have been defined in the Declaration have the meanings set forth therein. The following additional capitalized terms have been used in these Guidelines.

<i>General Glossary</i>	
Building	The principal structure or structures on any Site, including all projections or extensions thereof, and any ancillary structures and facilities.
Committee	The Palm Valley Promenade Architectural Design Review Committee; to be contacted through SunCor Development Company, the Palm Valley Promenade developer.
Common Area	Those areas owned or maintained by the Developer for the benefit and use of Owners/Occupants.
Declaration	The Declaration of Covenants, Conditions, and Restrictions for the Property, as recorded.
Developer	SunCor Development Company, an Arizona corporation, its successors and assigns.
Easement	A Developer-approved common-access agreement between two or more adjacent Owners/Occupants at Palm Valley Promenade.
Guidelines	The Palm Valley Promenade Development Guidelines (this document).
Improvement	Buildings, structures, Signs, Site Furniture, driveways, parking, loading and/or storage areas, fences, sidewalks, other foot and/or bicycle paths, paved areas, curbs, gutters, antennas, tanks, towers, hoppers, storage bins, fixed machinery, transformers, walls, screens and barriers, retaining walls, bridges, drainage structures, stairs, decks, landscaping, water hydrants, poles, grading changes, loading areas and all other structures or improvements of every type and kind, name and nature, and all additions, alterations, and changes thereto.
Landscape Easement	Those areas identified on the subdivision plat that are within parcels but are maintained by the Association. Landscape design will be according to the Master Development Plan.
Occupant	Any Person, other than an Owner/Occupant, and the successors and assigns of any thereof, who is in possession of, or otherwise occupies, one or more Sites, at any particular time or times, whether as lessee, sublessee, licensee pursuant to any lease, sublease, license, or other right of occupancy with or through the Owner/Occupant of such Site or Sites.
Owner/Occupant	A Palm Valley Promenade parcel owner and/or tenant.

Parcel	A parcel of land within Palm Valley Promenade.
Parking Setback	The minimum distance between a parking area and a property line.
Person	An individual, group of individuals, corporation, partnership, trust, unincorporated business association, or such other legal entity as the context in which such term is used to imply.
Property	The Palm Valley Promenade shopping center.
Site	A contiguous area of land within the Property which is owned or Recorded by the same Owner/Occupant, whether shown as one Parcel or whether shown as a combination of Parcels or portions of Parcels or portions of contiguous Parcels.
Site Furniture	Any man-made or natural object used on the Site for decorative or incidental purposes (including flagpoles, fountains, statues, benches, tables, and decorative walls) that is not a Building, Sign, parking structure, covered parking, parking area, driveway, or landscaping. All Site Furniture requires Committee approval prior to installation.
Street	Any public thoroughfare within the Property.

X. EXHIBITS

A. Development Application

Exhibit A.1. Development Proposal Form

**Palm Valley Promenade
Development Proposal Form**

This application form must accompany all submittals for review of development proposals, with along with the requested documentation and fee, in compliance with the procedures outlined in this Guidelines document.

☐ **Preliminary Submittal**

☐ **Resubmittal**

☐ **Final Submittal**

Owner/Occupant

Owner/Occupant Name: _____

Address: _____

Contact Individual: _____

Phone: _____ Fax: _____ Email: _____

Architect

Company Name: _____

Address: _____

Contact Individual: _____

Phone: _____ Fax: _____ Email: _____

Project Data

Parcel No.: _____ Pad No.: _____

Site Area: _____ Building Area: _____

Parking Required: _____ Parking Provided: _____

Submittal Date: _____ Planning Submittal Date: _____

Fee (To: SunCor Development Company)

☐ Filing Fee \$750.00

☐ Resubmittal Fee \$500.00 (if required)

Include a minimum of three (3) sets of each of the following:

☐ Project Narrative

☐ Concept Lighting Plan

☐ Site Plan

☐ Light Fixtures

☐ Concept Grading Plan

☐ Floor Plan

☐ Concept Utility Plan

☐ Concept Landscape Plan

☐ Elevations (blue-line)

☐ Materials Board

☐ Elevations (colored)

Submit to:

SunCor Development Company

Attn: Palm Valley Promenade Architectural Design Review Committee

80 E. Rio Salado Parkway, Suite 410

Tempe, Arizona 85281

B. Conceptual Plans

- Exhibit B.1. Master Conceptual Site Plan
- Exhibit B.2. Master Conceptual Elevations for Life Time Fitness
- Exhibit B.3. Conceptual Pad Elevations
- Exhibit B.4. Conceptual Office Elevations
- Exhibit B.5. Conceptual Office Elevations
- Exhibit B.6. Conceptual Office Condo Elevations
- Exhibit B.7. Color/Material Palette

PALM VALLEY PHASE 2 PARCEL 1
BOOK 577 OF MAPS, PAGE 47

PALM VALLEY PHASE 2 PARCEL 10
BOOK 553 OF MAPS, PAGE 34

SITE DATA

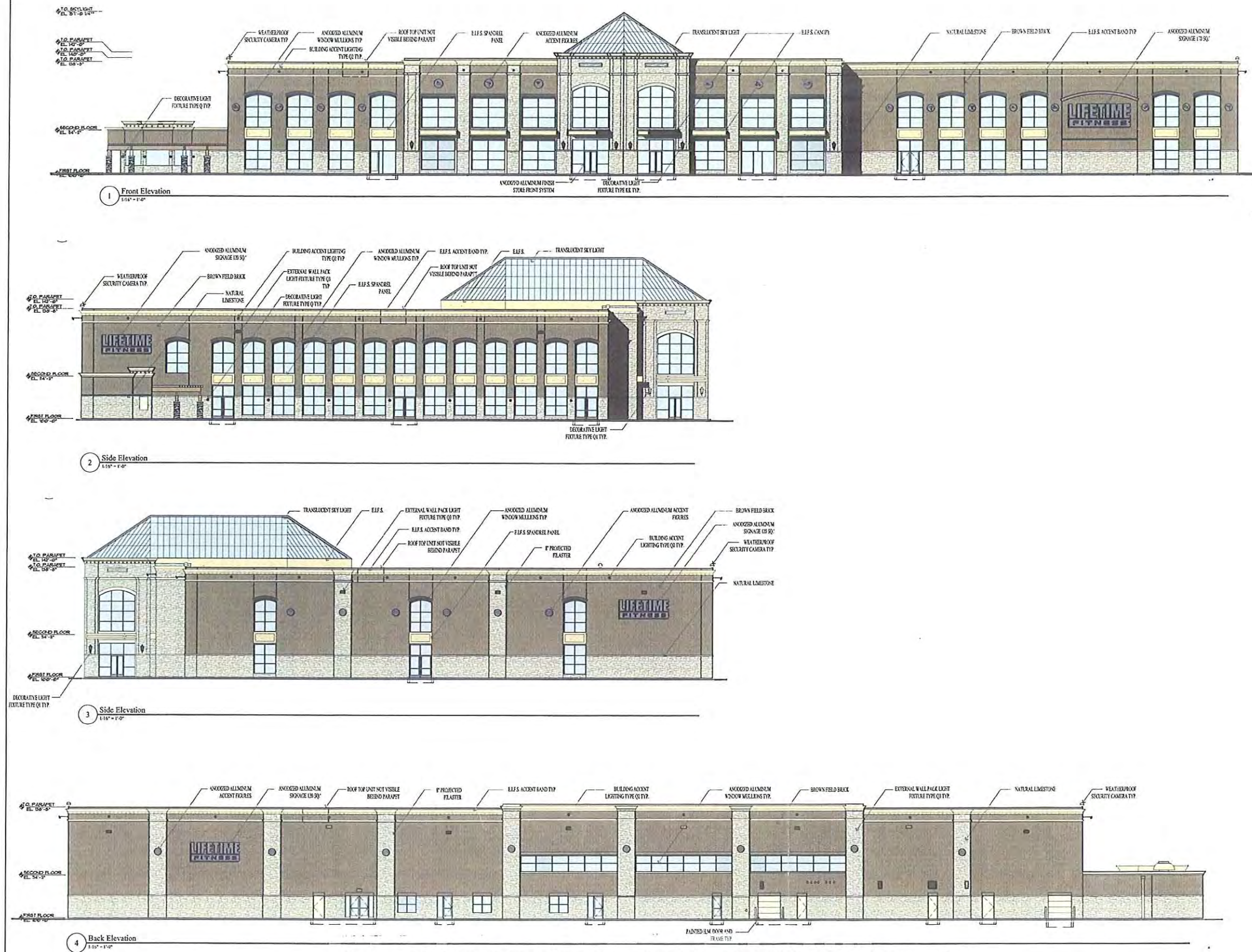
PARCEL A	
SITE AREA	240,000 S.F. (5.49 ACRES)
TOTAL BUILDING AREA	46,429 S.F.
% COVERAGE	19.4%
PARKING PROVIDED	240 SPACES
PARKING RATIO	1:548 FLOOR
PARCEL B	
SITE AREA	875,000 S.F. (19.91 ACRES)
EXISTING BUILDING AREA	16,000 S.F.
RETAIL BUILDING AREA	154,000 S.F.
% COVERAGE	24.7%
PARKING PROVIDED	880 SPACES
PARKING RATIO	1:543 FLOOR
PARCEL C	
SITE AREA	BY OWNER
PARCEL D	
SITE AREA	461,000 S.F. (10.50 ACRES)
EXISTING BUILDING AREA	10,000 S.F.
% COVERAGE	2.2%
PARKING PROVIDED	280 SPACES
PARKING RATIO	1:3.37 FLOOR



Exhibit B.1

MASTER CONCEPTUAL SITE PLAN

MASTER CONCEPTUAL SITE PLAN IS CONCEPTUAL ONLY AND SUBJECT TO MODIFICATION BASED ON ALLOWABLE USES WITHIN THE CITY OF GOODYEAR P.A.D.C.-2 ZONING AND THE RECORDED DECLARATION FOR THIS PROPERTY



Conceptual Exterior Elevations for Parcel C (Life Time Fitness)

Exhibit B.2

GOODYEAR, AZ

LIFE TIME FITNESS

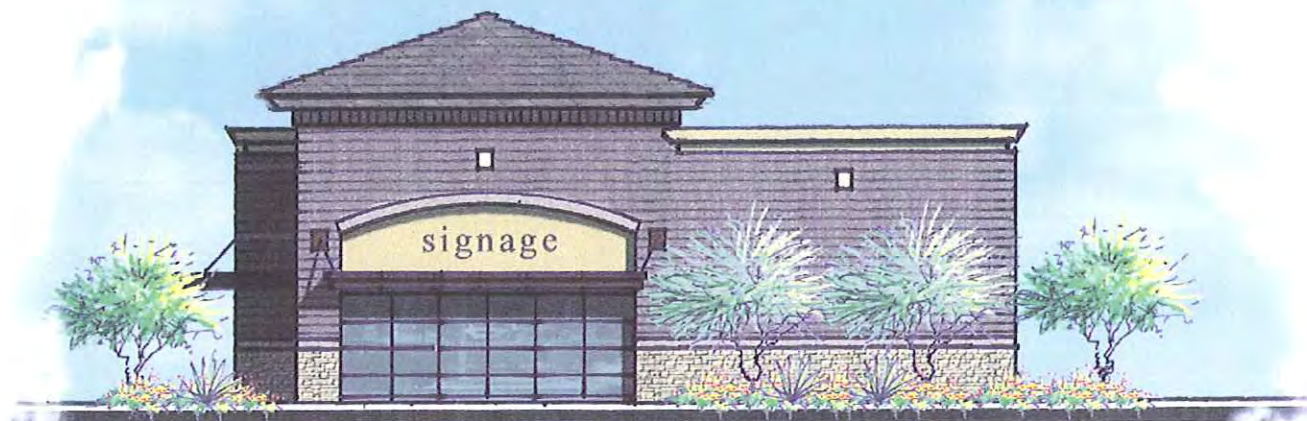


EXTERIOR ELEVATIONS

DATE: 1/13/05	FCA CONSTRUCTION LIFE TIME FITNESS
APPROVED BY: WBD	
DRAWN BY: NH	



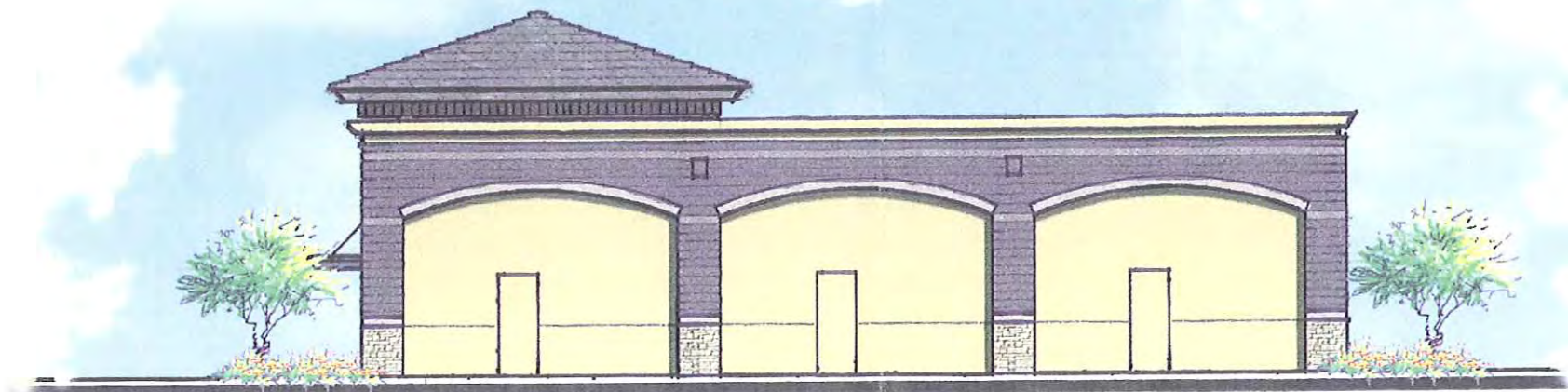
FRONT ELEVATION



SIDE ELEVATION



SIDE ELEVATION



REAR ELEVATION

CONCEPTUAL PAD ELEVATIONS

Exhibit B.3



EAST ELEVATION



NORTH ELEVATION



SOUTH ELEVATION



WEST ELEVATION

CONCEPTUAL OFFICE ELEVATIONS

Exhibit B.4



EAST ELEVATION



NORTH ELEVATION



SOUTH ELEVATION



WEST ELEVATION

CONCEPTUAL OFFICE ELEVATIONS

Exhibit B.5



FRONT ELEVATION



SIDE ELEVATION



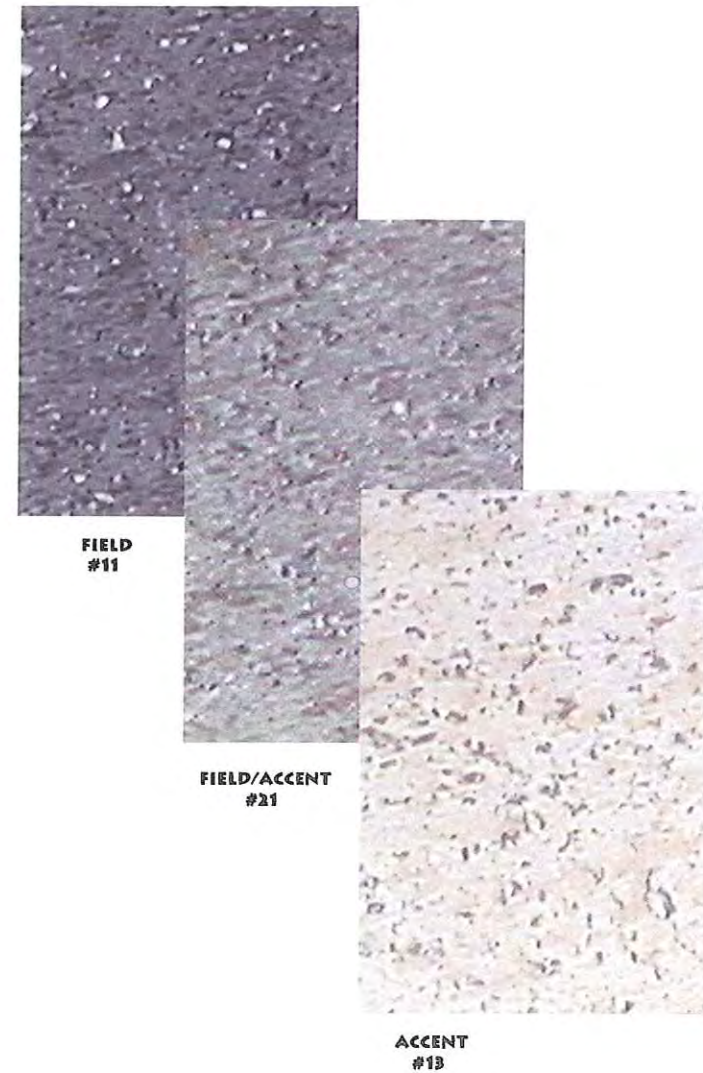
SIDE ELEVATION



REAR ELEVATION

CONCEPTUAL OFFICE CONDO ELEVATIONS

Exhibit B.6



MASONRY

BY PHOENIX BRICK

ALMOND LATTE
DE6143

BUNGALOW TAUPÉ
DE6172

BUCKSKIN
DE6158

STUCCO COLORS

HANDWOVEN
DE6200

RATTAN BASKET
DE6201

BRIAR
DEC712

COCONUT SHELL
DE6202

COCOA
DEC755

COURTYARD GREEN
DEC776

WEATHERED BROWN
DEC756

ACCENTS PALETTE

BY DUNN EDWARDS



KALWALL

AQUA TRANSLUCENT SKYLIGHT PANEL



RANDOM MOSAIC PAVERS

COLOR BLEND: OLD TOWN BLEND
BY PAVESTONE



OMAHA TAN

SPANISH GOLD

COLORÉD CONCRETE



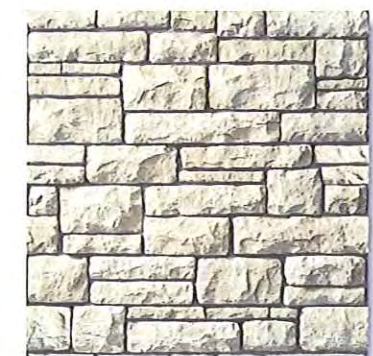
220

550

510

THREE COLOR BLEND
BY STACO

CONCRETE TILE ROOF (FLAT)



RANDOM ASHLER STONE VENEER

LIMESTONE BLEND
REAL STONE OR CLONE STONE
#45V-2023 BY CULTURED STONE OR EQ.
(NATURAL OR MANUFACTURED STONE)

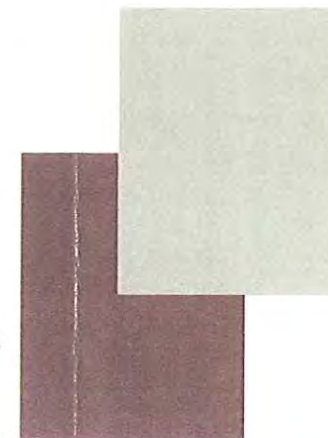
WOODEN PEG
DE6215

BLACKWALNUT
DE6063

CLEAR ANNOIDIZED ALUMINUM

STOREFRONT COLORS

BY DUNN EDWARDS



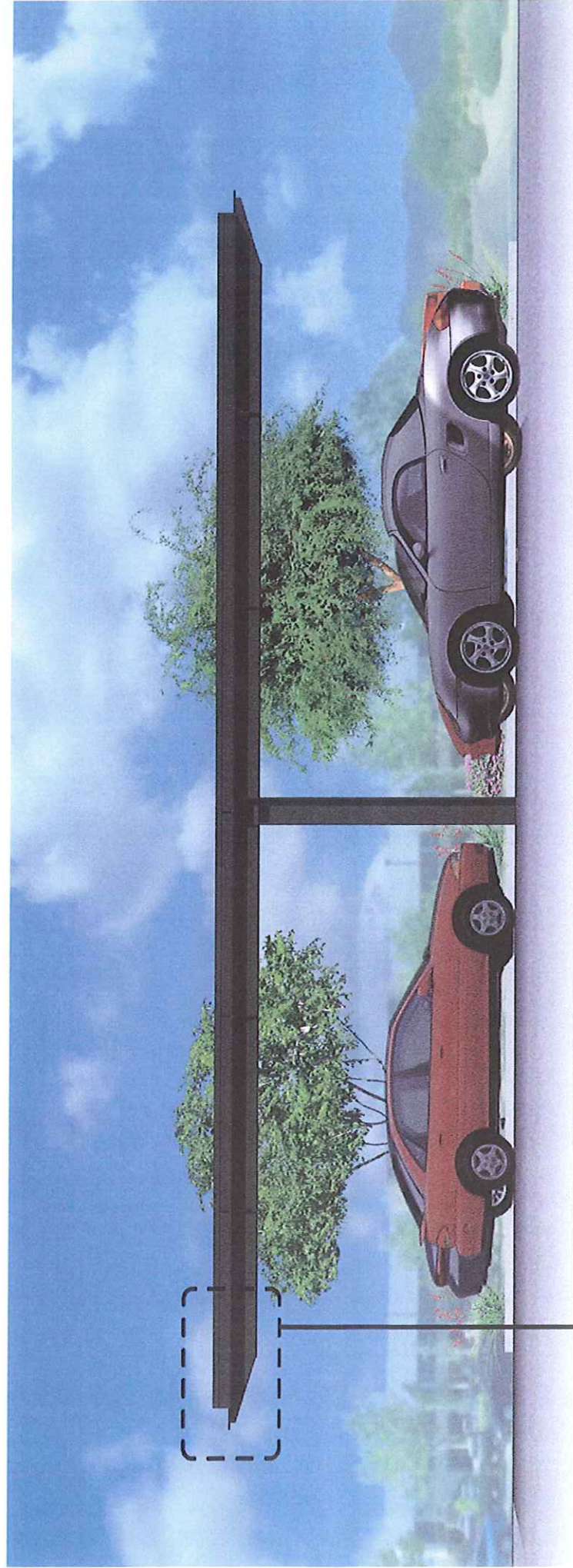
BOYSENBERRY/ SIERRA TAN
BY ATAS INTERNATIONAL

METAL ROOF

COLOR / MATERIAL PALETTE Exhibit B.7

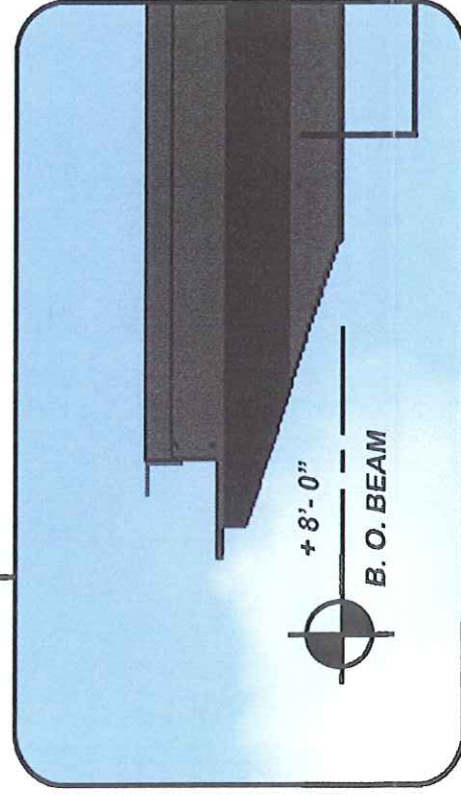
C. Site Detail Exhibits

- Exhibit C.1. Canopy Parking Structure
- Exhibit C.2. Trash Enclosure (Option 1)
- Exhibit C.3. Trash Enclosure (Option 2)
- Exhibit C.4. Site Lighting Fixture
- Exhibit C.5. Site Lighting Specifications
- Exhibit C.6. Screen Wall and Pier Cap Detail
- Exhibit C.7. Screen Wall Elevation and Plan

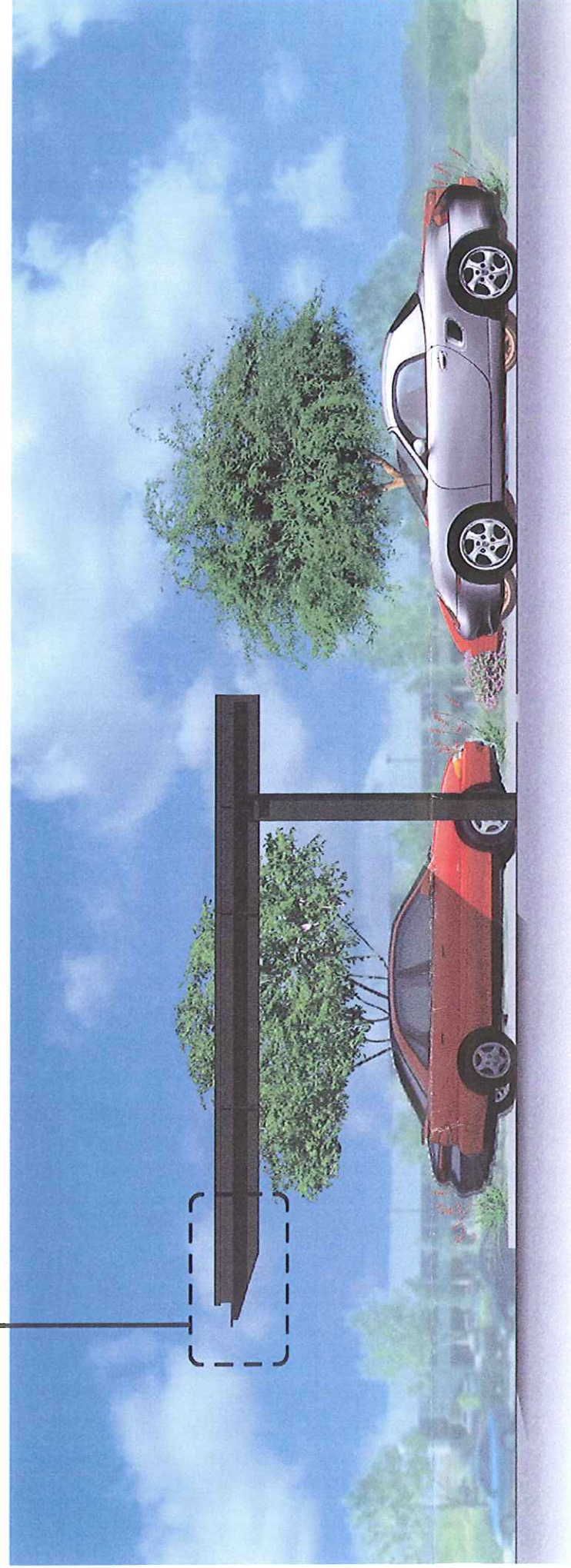


DOUBLE PARKING CANOPY ELEVATION

A



PROPOSED PARKING CANOPY BEAM
TO BE CONSISTENT WITH MATERIAL
PALETTE DEPICTED ON BUILDING

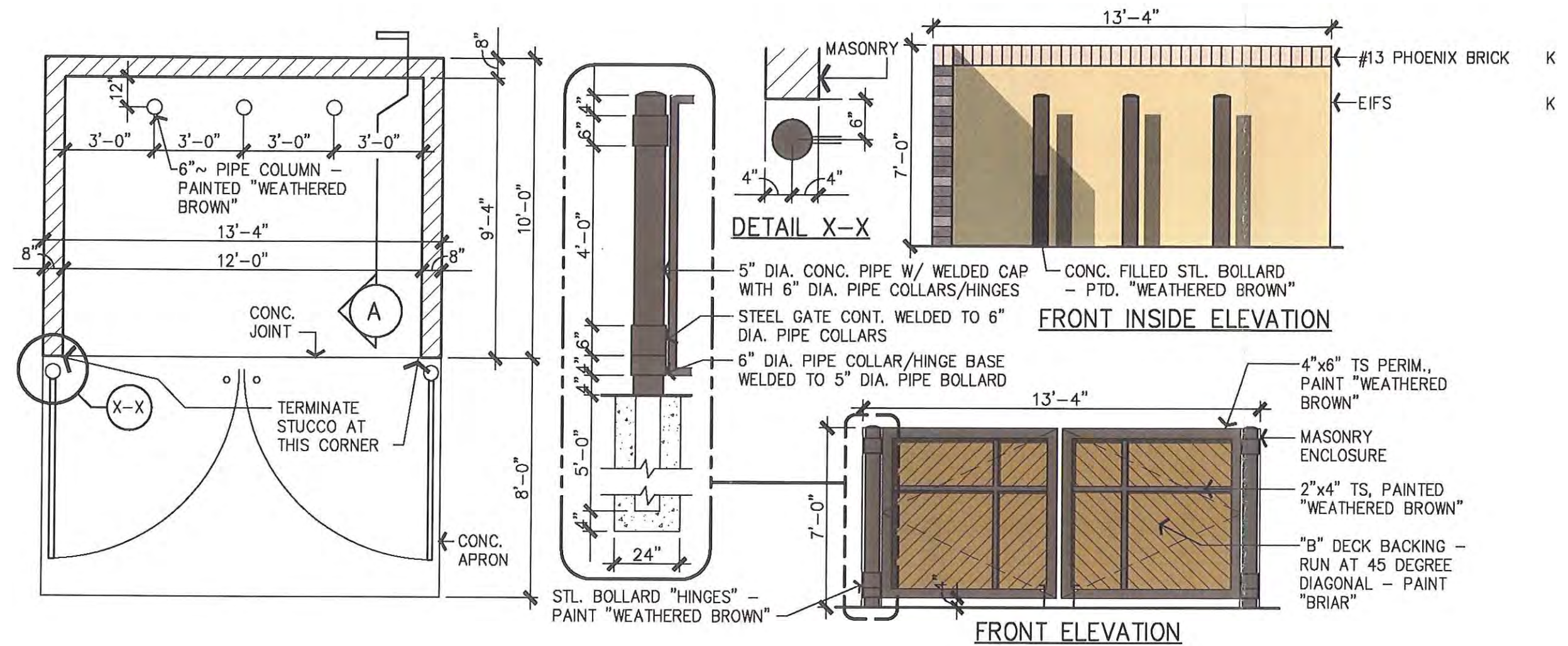


SINGLE PARKING CANOPY ELEVATION

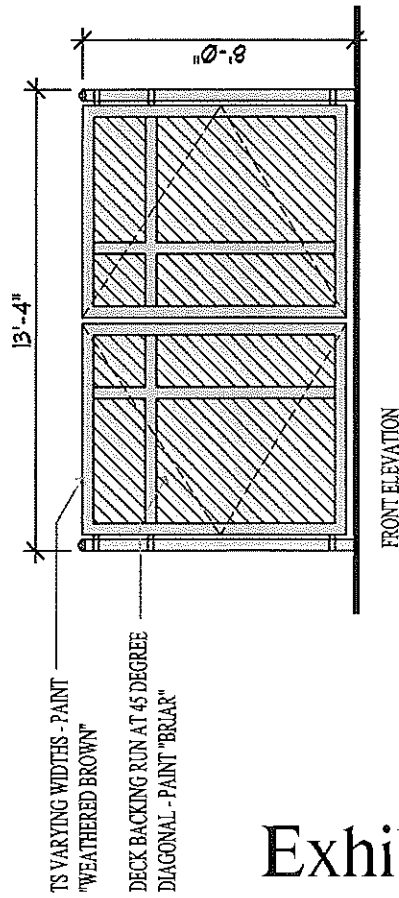
B

Exhibit C.1

CANOPY PARKING STRUCTURE



TRASH ENCLOSURE



CONCRETE FILLED STEEL BOLLARDS -
PAINTED WEATHERED BROWN

8" CMU WALL WITH TAN STONE ON
EXTERIOR - TO MATCH BUILDING

SECTION - (LOOKING AT BACK OF ENCLOSURE)

Exterior Trash Enclosure

7

3/16" = 1'-0"

Exhibit

C.3

FCA
CONSTRUCTION
LIFE TIME FITNESS
6442 CITY WEST PARKWAY
EDEN PRAIRIE, MN 55344
PHONE: (952) 229-7484
FAX: (952) 995-0276

REVISION

TRASH ENCLOSURE

PROJECT

GOODYEAR, AZ

DATE:

2/22/05

DRAWN BY:

NJH

SCALE:

SHEET

A5

ATTACHMENT

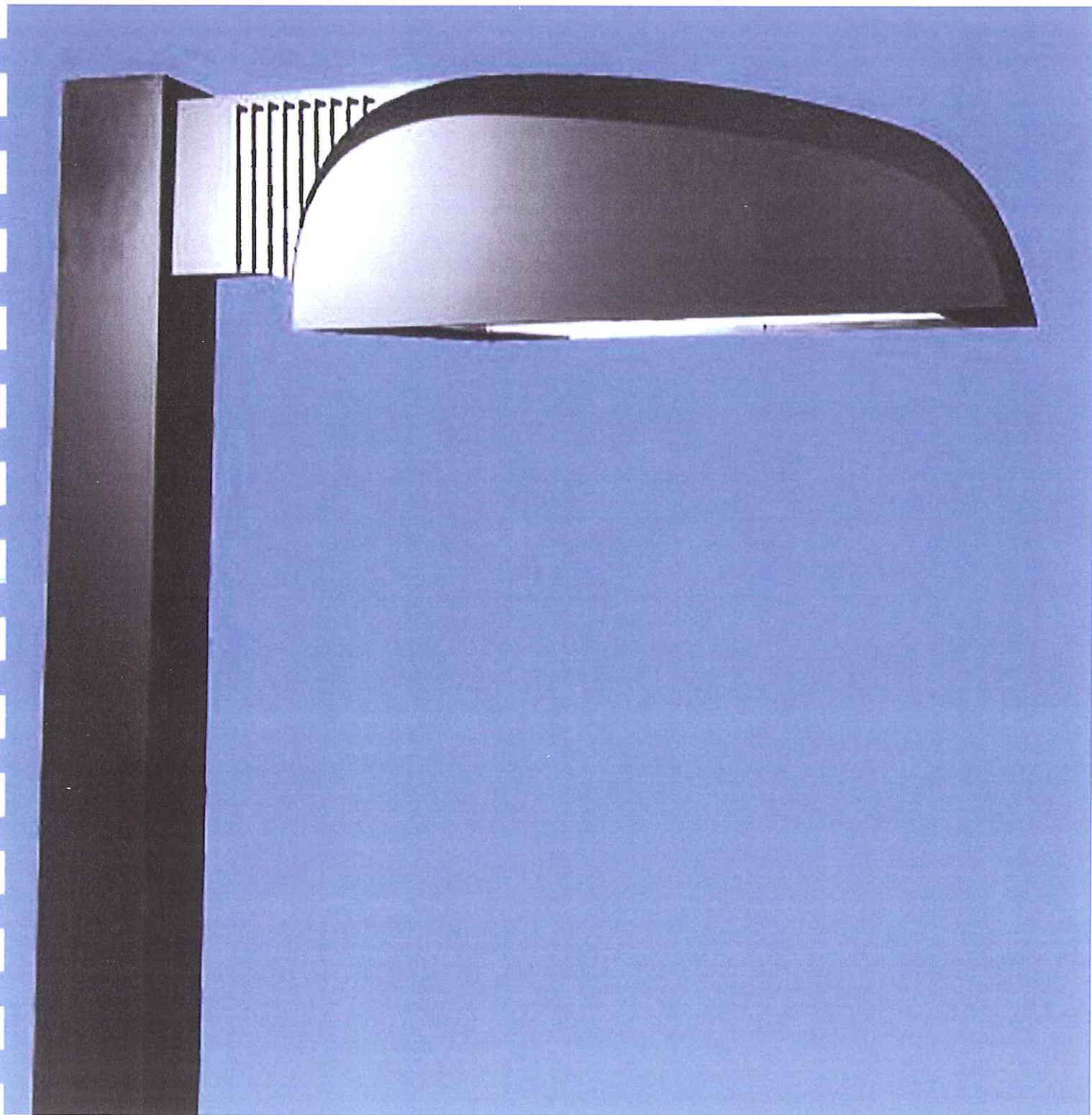
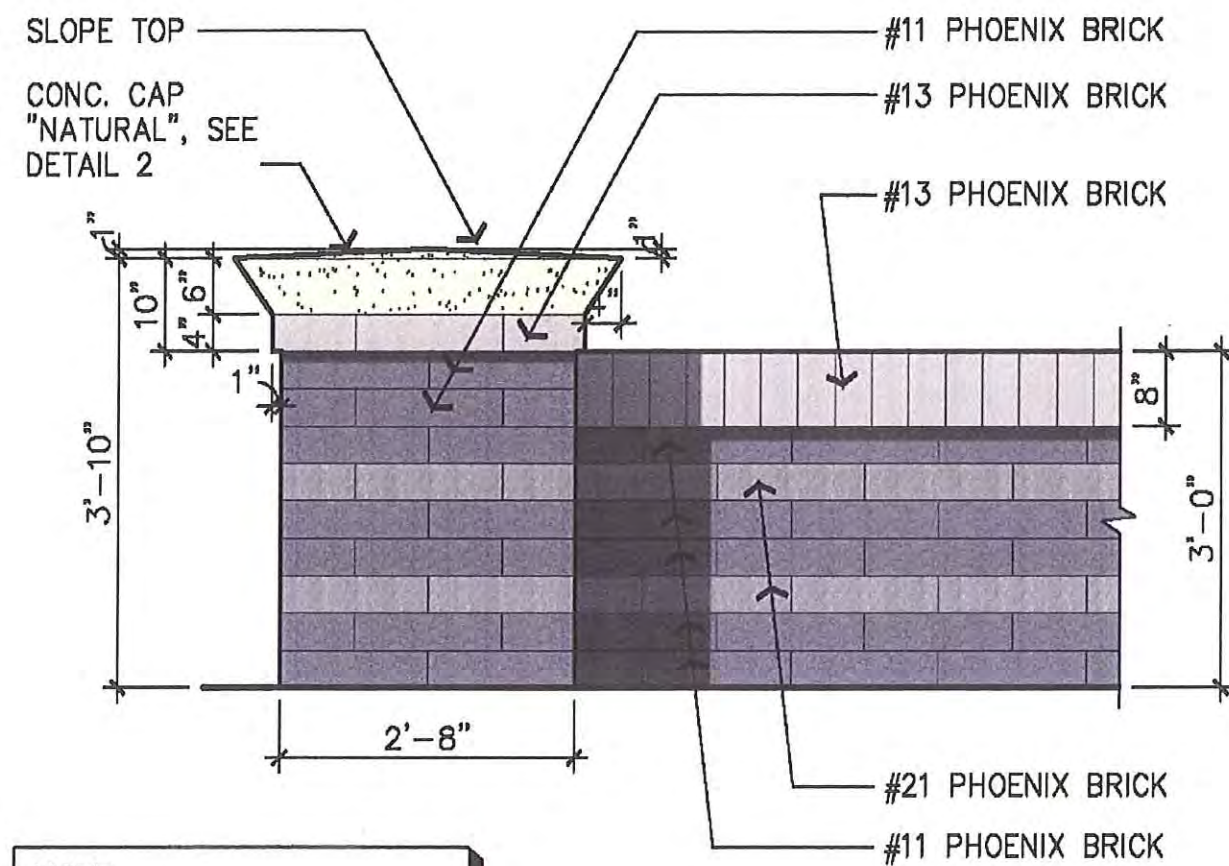
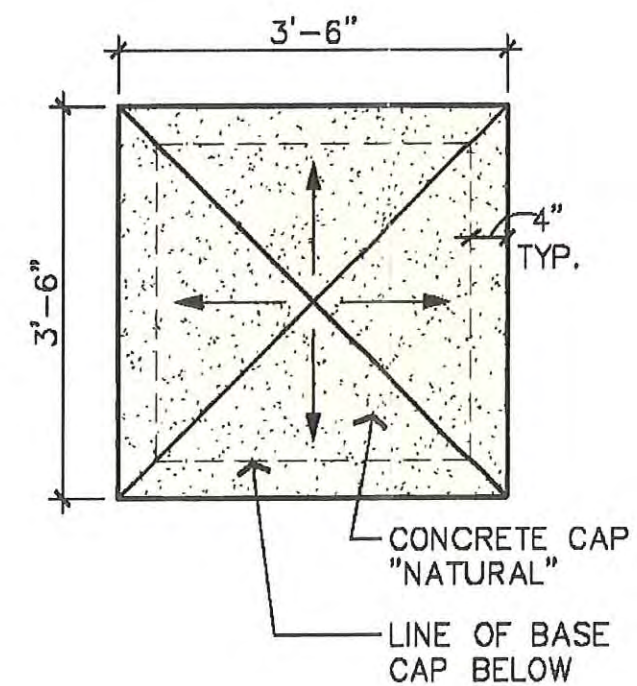


Exhibit C.4



NOTE:
6' HIGH SCREEN WALL SIM.
ONLY HEIGHT DIFFERS

SITE SCREEN WALL



PIER CAP

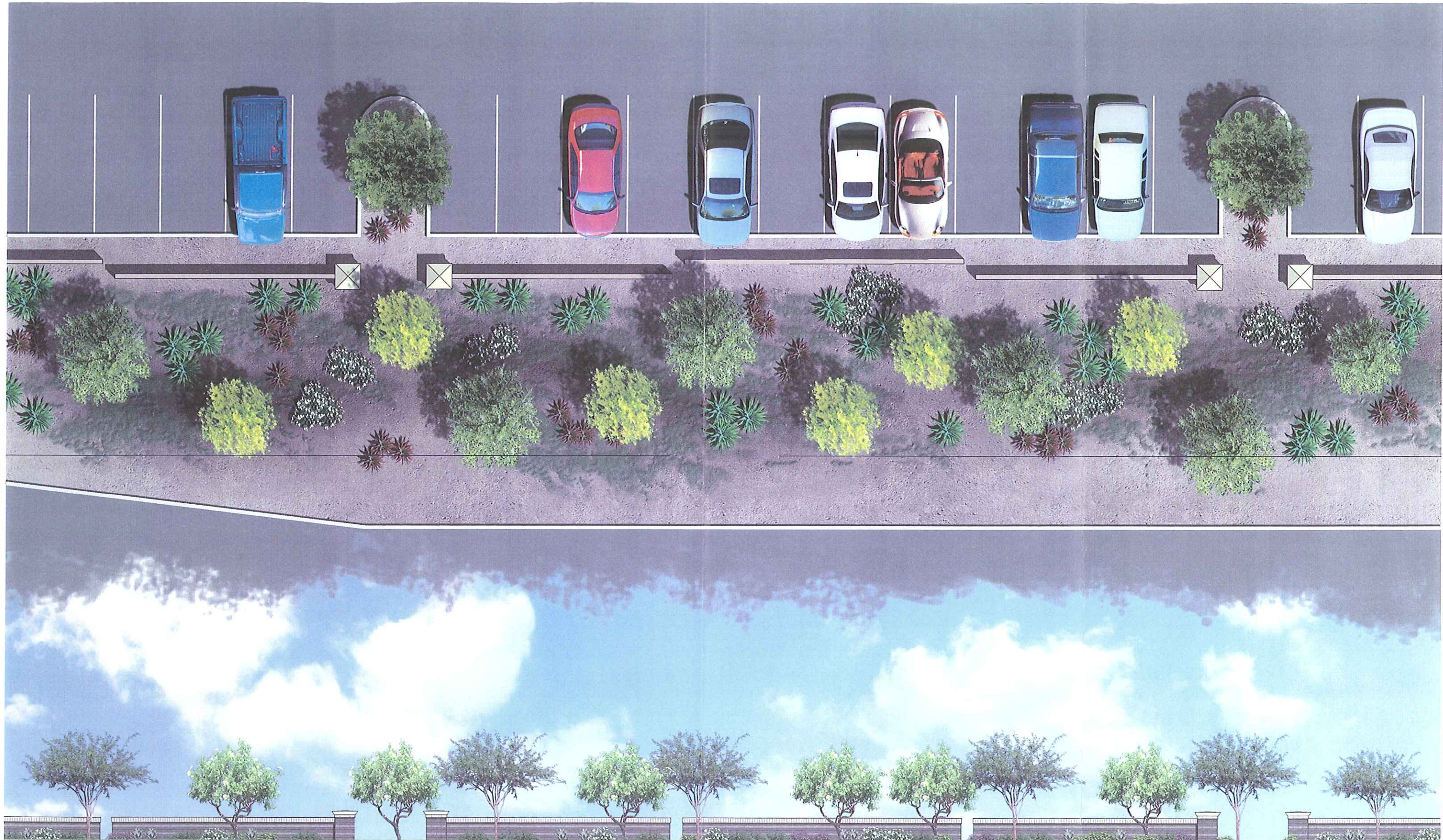
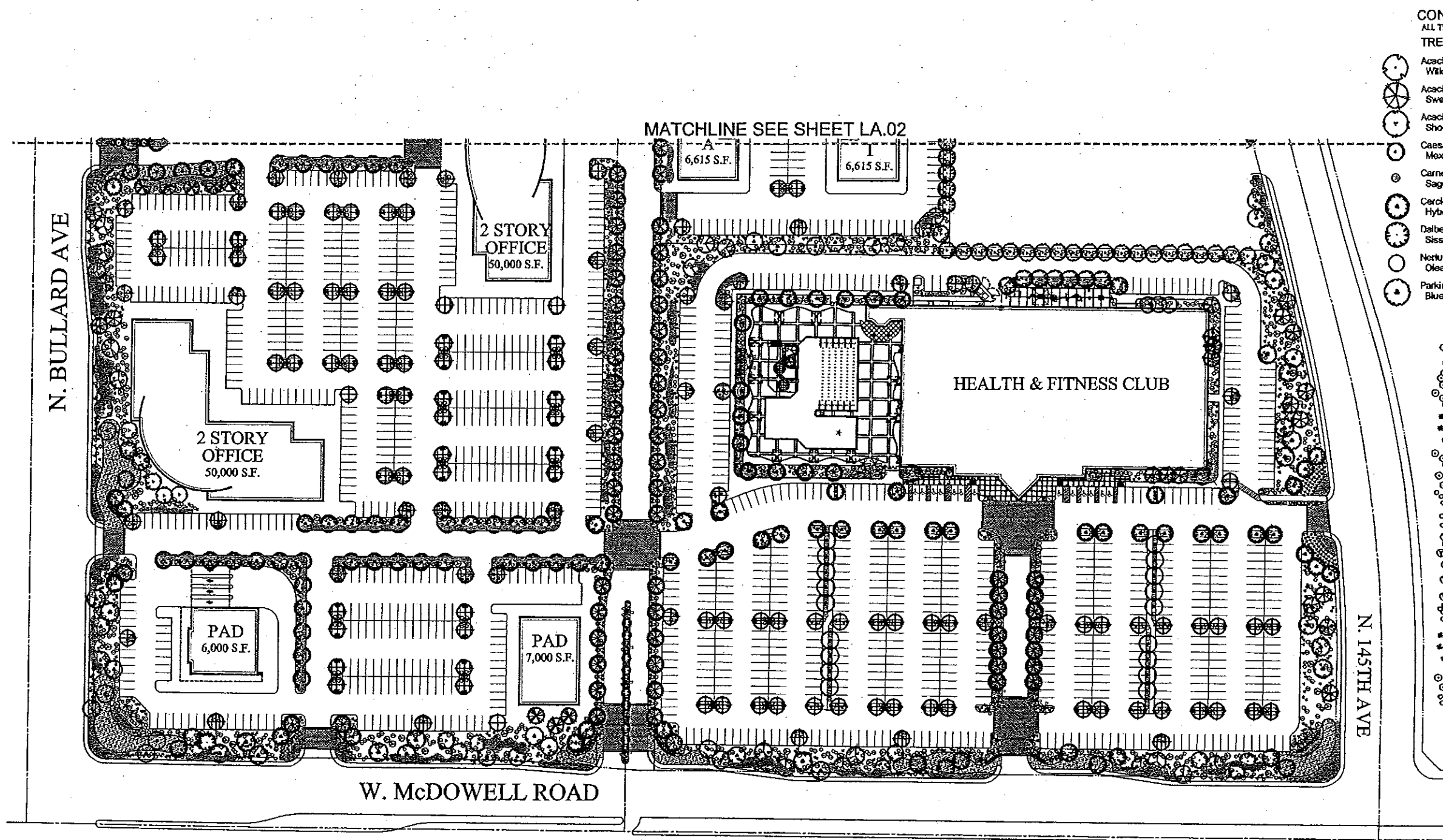


Exhibit C.7

D. Conceptual Landscape Theme Exhibits

Exhibit D.1. Conceptual Landscape Plan (Sheet 1)

Exhibit D.2. Conceptual Landscape Plan (Sheet 2)



CONCEPTUAL LANDSCAPE LEGEND

ALL TREES TO MEET OR EXCEED A.I.A. SPECIFICATIONS

TREES - 15 GALLON MIN- 50% 24" BOX OR LARGER

Acacia salicina Willow Acacia	24" box	Parkinsonia x 'Desert Museum'	24" box
Acacia smallii Sweet Acacia	24" box	Desert Museum Palo Verde	
Acacia stenophylla Shoestring Acacia	24" box	Pinus edulis Mondel Pine	36" box
Caesalpinia mexicana Mexican Bird of Paradise	24" box	Phoenix dactylifera Date Palm	17" T.F.
Carnegiea gigantea Saguaro	8' min. ht.	Prosopis chilensis Thornless Chilean Mesquite	24" box
Cercidium 'Hybrid' Hybrid Palo Verde	36" box	Prosopis velutina Native Mesquite	36" box
Dalbergia sissoo Sissoo Tree	24" box	Quercus virginiana Heritage Oak	24" box
Nerium oleander Oleander Standard	24" box	Sophora secundiflora Texas Mountain Laurel	24" box
Parkinsonia florida Blue Palo Verde	36" box	Ulmus parviflora Evergreen Elm	36" box

SHRUBS/ ACCENTS 5 gallon

Agave desertiana Smooth Agave	Dasylium longissimum Toothless Desert Spoon
Agave gemmiflora Twin Flower Agave	Dasylium wheeleri Desert Spoon
Agave murpheyi Smooth Agave	Dodonaea viscosa Purple Hop Bush
Agave species Agave	Eremophila maculata Valentine Bush
Asclepias subulata Desert Milkweed	Euphorbia rigida Gopher Plant
Baccharis hybrid 'Stam' Centennial Broom	Hesperaloe funifera Giant Hesperaloe
Baccharis sarothroides Desert Broom	Hesperaloe parviflora Red Yucca
Bougainvillea 'Barbara Karsl' Bougainvillea	Justicia californica Chuparosa
Caesalpinia gilliesii Yellow Bird of Paradise	Leucophyllum frutescens 'Compacta' Compact Texas Ranger
Caesalpinia pulcherrima Red Bird of Paradise	Leucophyllum frutescens 'Green Cloud' Green Cloud Sage
Calliandra californica Baja Fairy Duster	Leucophyllum lanuginosa Rio Bravo Sage
Calliandra eriophylla Fairy Duster	Nerium oleander 'Petite Pink' Petite Pink Oleander
Cassia nemophila Desert Cassia	Opuntia ficus indica Indian Fig
Cassia phyllodes Silver-leaf Cassia	Ruellia brittoniana Ruellia
Chrysanthemum mexicanum Damlanilla	Yucca aloifolia Spanish Bayonet

GROUNDCOVERS 1 gallon

Acacia redolens 'New Dwarf' Desert Carpet
Convolvulus cneorum Bush Morning Glory
Lantana montivdensis 'Gold Mound' Gold Mound Lantana
Ruellia brittoniana 'Katie' 'Little Katie' Ruellia

Turf - Midiron Sod

4" x 6" Concrete Header

Surface Select Granite Boulder
4'x4'x4' 2 ton Min. (Bury 1/3 Min.)

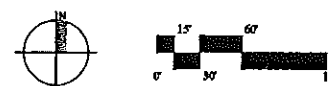
Decomposed Granite 3/4" screened Madison Gold
2" minimum thickness in all non turf areas.

Granite rip rap - 6" to 12" color to match D.G.
Place at all curb cuts to control erosion

CONCEPTUAL LANDSCAPE NOTES

- The entire site will be maintained in accordance with City of Goodyear Standards.
- 50% of all trees will be 24" Box or larger.
- An automatic irrigation system will be installed guaranteeing 100% coverage to all landscape areas. 1/2" Minus Gold, 2" minimum thickness (submit sample to Landscape Architect for approval).
- Place in all non-river rock and non-lawn landscape areas.
- All earthwork will be done so that all water drains away from sidewalks, structures and will not impede natural drainage easements.
- Structures and landscaping within a triangle measured back 10' from property line and 20' along property line on each side of the driveway entrance will be maintained at a maximum height of 3'.
- Rip Rap 8" to 12" grouted. Place at all curb cuts and down spouts to prevent erosion. (see Civil for quantities and location.)
- All final landscape plans to meet City of Goodyear minimum standards for quantity and type.

conceptual landscape plan



N.E.C. BULLARD & MCDOWELL PROPOSED MIXED-USE DEVELOPMENT GOODYEAR, ARIZONA

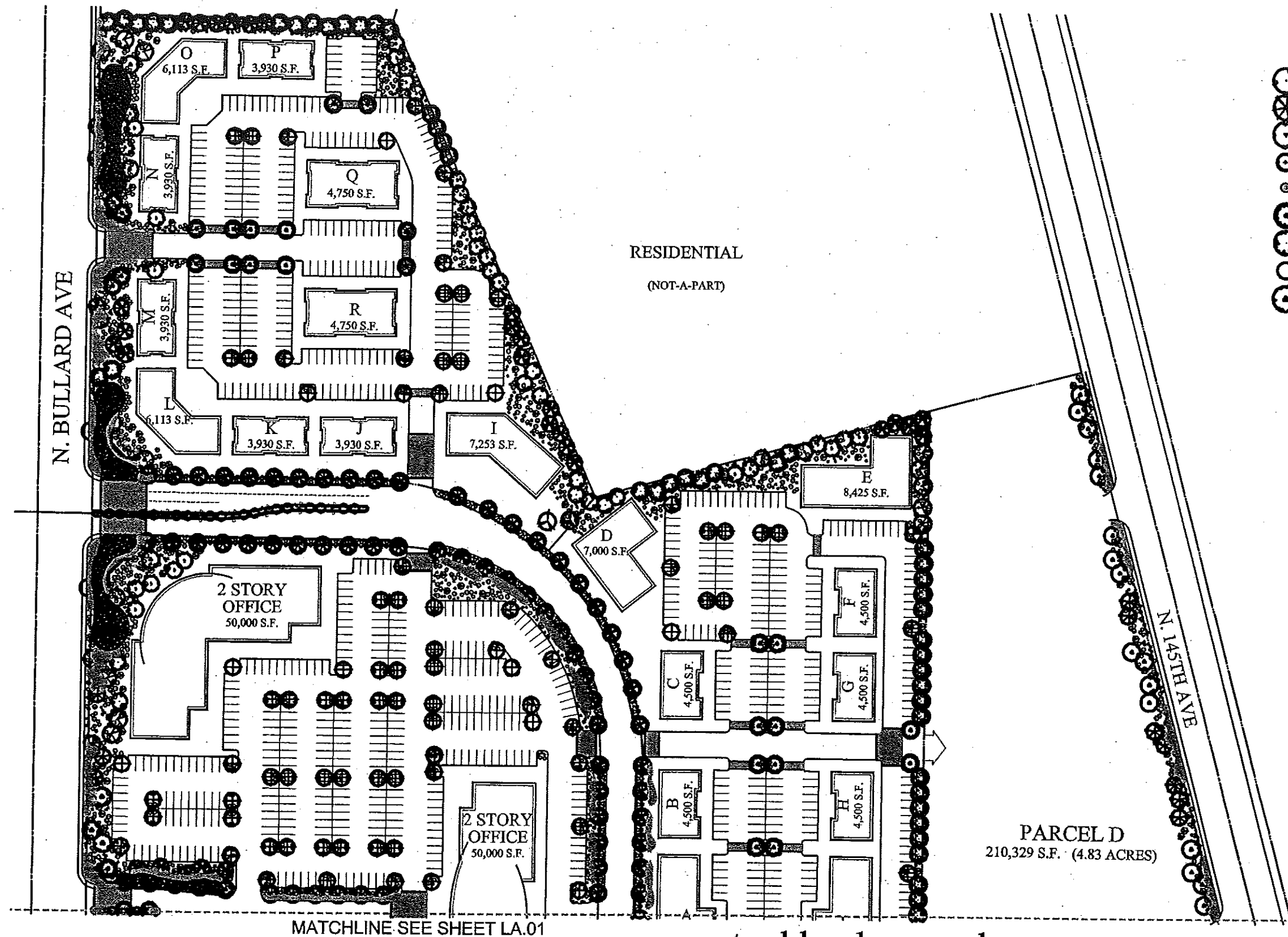
04142
12.08.2004

DEVELOPED BY:

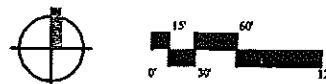


LASKIN & ASSOCIATES, INC.
LANDSCAPE ARCHITECTS
2113 N. 40th Street
Suite 202
Phoenix, Arizona 85018
(602) 945-7771
(602) 945-8421
www.laskinassociates.com

SHEET 1 of 2
Exhibit D.1



conceptual landscape plan



N.E.C. BULLARD & MCDOWELL
PROPOSED MIXED-USE DEVELOPMENT
GOODYEAR, ARIZONA

04142
12.08.2004

CONCEPTUAL LANDSCAPE LEGEND
ALL TREES TO MEET OR EXCEED A.N.A. SPECIFICATIONS

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Calliandra eriophylla Fairy Duster	Nerium oleander 'Pettie Pink' Pettie Pink Oleander
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Ruellia brittoniana 'Katie' 'Little Katie' Ruellia
Turf - Midiron Sod
4" x 6" Concrete Header
Surface Select Granite Boulder 4'x4'x4' 2 ton Min. (Bury 1/3 Min.)
Decomposed Granite 3/4" screened Madison Gold 2" minimum thickness in all non turf areas.
Granite rip rap - 6" to 12" color to match D.G. Place at all curb cuts to control erosion

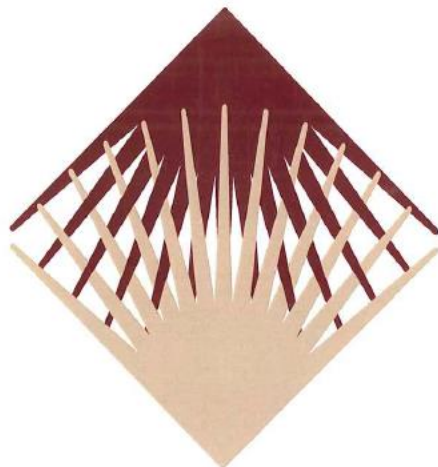
DEVELOPED BY:



LASER & ASSOCIATES, INC.
LANDSCAPE ARCHITECTS
5112 N. 46th Street
Suite 203
Phoenix, Arizona 85018
P (602) 946-7711
F (602) 946-9021
www.laserandassociates.com

SHEET 2 of 2
Exhibit D.2





PALM VALLEY PROMENADE

2nd Amended Narrative and Justification

Case No. P24-00347
Submitted: December 16, 2024
Updated: July 25, 2025
Updated: April 23, 2026



Prepared by:
Ray Law Firm
2325 E. Camelback Rd., Suite 400
Phoenix, Arizona 85016

Development Team

Developer

Wealth Hospitality

Attn: Chico Patel
Samit Patel
115 W. Jackson St., Suite 2D
Ridgeland, MS 39157

Architect

Dale Partners Architects

Attn: Neil Polen
161 Lameuse St., Suite 201
Biloxi, MS 39530

Civil Engineer

Ware Malcomb

Attn: Matthew Kuehn
Evan Burn
2777 E. Camelback Rd., Suite 325
Phoenix, AZ 85016

Traffic Engineer

CivTech Inc.

Attn: Dawn Cartier
10605 N. Hayden Rd., Suite 140
Scottsdale, AZ. 85260

Zoning/Entitlements

Ray Law Firm

Attn: Brennan Ray
Lisa Gage
2325 E. Camelback Rd., Suite 400
Phoenix, AZ 85016
Phone: (602) 536-8983
Email: bray@raylawaz.com

Table of Contents

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III.	DEVELOPMENT GUIDELINES PAD AMENDMENT.....	1
IV.	DEVELOPMENT STANDARDS	2
V.	DESIGN GUIDELINES.....	2
VI.	INFRASTRUCTURE.....	3
VII.	GENERAL PLAN CONFORMANCE	3
VIII.	CITY'S GUIDING CONSIDERATIONS FOR ZONING AMENDMENTS.....	3
IX.	CONCLUSION	5

I. INTRODUCTION

Wealth Hospitality (“Wealth”) is the proposed developer of approximately 4.92 acres east and north of the northeast corner of McDowell Road and Bullard Avenue (the “Site”). Wealth proposes to develop the Site with two high-quality hotels, positioned near the heart of the City of Goodyear’s (the “City”) expanding McDowell Road commercial corridor. High-quality hotels in this area provides vital support to the nearby employment centers, including the growing industrial and logistics corridor; provides convenient access to regional destinations, such as the Goodyear Ballpark; and creates synergy with nearby retail centers and dining establishments. This proposal is an exciting opportunity to positively contribute to the City’s economy.

To achieve this, Wealth requests an amendment to the Palm Valley Promenade Development Guidelines be revised—specifically the section governing building height and number of stories within the planned commercial properties—to provide that the remaining undeveloped commercial parcels comprising the “West Parcel” (approximately 16.57 acres) shall comply with General Commercial (C-2) standards for height and shall not be subject to the existing three (3) story limitation. Under the current Guidelines, buildings within the PAD are generally limited to three (3) stories up to fifty (50’) feet (with architectural features up to fifty-seven (57’) feet); under the proposed revision, buildings within the West Parcel would instead be permitted to the height allowed by the City’s C-2¹ zoning standards. No new use restrictions or changes in permitted uses are proposed for any property within the Palm Valley Promenade PAD, and conformance to C-2 height standards would apply uniformly to all parcels comprising the West Parcel.

II. SITE AND SURROUNDING AREA

The Site is undeveloped land designated on the City’s General Plan Land Use Map as Business & Commerce and is zoned PAD for C-2 uses. Under the prior approval, it was anticipated this Site would develop with a series of medical office buildings. To the north of the Site undeveloped property zoned PAD for commercial uses, the Great Hearts Academy, and multi-family communities. East of the Site is a Life Time gym. South is undeveloped property zoned PAD for commercial uses and further south of the Site (across McDowell Road) is an existing and growing commercial center. West of the site is undeveloped property zoned PAD for commercial uses. A high-quality hotel will provide immediate support to the existing commercial uses in the area and continue to build the area’s demographics to support additional commercial developments.

III. DEVELOPMENT GUIDELINES PAD AMENDMENT

Ordinance No. 2005-949, adopted by the City Council on June 27, 2005, provides in Condition of Approval No. 13: *The Developer shall comply with the Palm Valley Promenade Development Guidelines dated May 12, 2005 in the development of all rezoned properties and the City’s Design Guidelines where applicable.*

The Palm Valley Promenade Development Guidelines require in Section II.H:

All buildings shall not exceed three (3) stories up to fifty (50’) feet, with tower, gable or other architectural features up to fifty-seven (57’) feet. Life Time

¹ General Commercial (C-2) has a maximum building height of fifty-six (56) feet.

Fitness shall be allowed to stories up to forty-two (42') feet with skylight feature up to fifty-seven (57') feet. Pad buildings shall not exceed the maximum height of twenty-four (24') feet, with one or more architectural features up to twenty-eight (28') feet.

Wealth proposes this section be revised as follows (changes in **bold-underline**):

All buildings shall not exceed three (3) stories up to fifty (50') feet, with tower, gable or other architectural features up to fifty-seven (57') feet. Life Time Fitness shall be allowed to stories up to forty-two (42') feet with skylight feature up to fifty-seven (57') feet. Pad buildings shall not exceed the maximum height of twenty-four (24') feet, with one or more architectural features up to twenty-eight (28') feet. **Properties within the West Parcel, legally described in that certain document titled "West Parcel Legal Description", shall comply with General Commercial (C-2) standards for height and shall not adhere to the three (3) story restriction.**

All other provisions of the Palm Valley Promenade Development Guidelines shall remain unchanged.

IV. DEVELOPMENT STANDARDS

The development standards for the City's C-2 Zoning District shall apply except as modified by the PAD Amendment.

V. DESIGN GUIDELINES

The design shall conform to Ordinance No. 2005-949, the City's Design Guidelines and Palm Valley Promenade Development Guidelines, except as modified by the PAD Amendment to revise the maximum building height from three (3) stories to allow a hotel development with up to four (4) stories as is detailed in the proposed PAD Amendment.

VI. INFRASTRUCTURE

Off-Site Improvements

The off-site improvements have been substantially completed. If developing the Site as a dual branded hotel requires additions or modifications to the existing off-site improvements, they will be made.

Grading and Drainage

The Site is designed to comply with City's grading and drainage design criteria and other required drainage guidelines. The Preliminary Water, Sewer, and Drainage Reports have been prepared and submitted with this Rezoning application. The Reports confirm there is adequate public infrastructure to support the proposed development.

Water and Sewer

There is existing water and sewer infrastructure that the Site will tie into.

VII. GENERAL PLAN CONFORMANCE

The proposed hotel is supported by the City of Goodyear's General Plan goals, objectives, and policies as follows:

Livable & Connected

- Goal LC-1: A compatible mix of land uses that foster a high quality of life in a distinctive way that is unique to the City.
- Goal LC-2: A stable approach to growth that is well managed and distributed to meet or exceed the quality of existing development and equitably address the needs of existing and future residents, businesses, and visitors.
- Goal LC-5: A community that distinguishes itself through its high-quality character and design.

Prosperous & Innovative

- Goal PI-1: A resilient and diversified economy.
- Goal PI-4: A destination for tourism in the region and beyond.

VIII. CITY'S GUIDING CONSIDERATIONS FOR ZONING AMENDMENTS

- a. **Consistency with the goals, objectives, policies and future land use map of City's General Plan; consideration of current market factors, demographics, infrastructure, traffic, and environmental issues; and if conditions have changed significantly since the Plan was adopted.**

The proposal is supported by the above goals of the City's General Plan. A dual-branded hotel will be part of a larger mixed-use development, which includes restaurants, office spaces, and entertainment venues. This integration will create a vibrant, walkable urban center where guests can easily access a variety of local amenities and services, represents an exciting opportunity for the City. The Business & Commerce General Plan designation aligns with the proposed hospitality use, while current market factors strongly support the

timing of this development. The City's expanding industrial and corporate presence, particularly along the Loop 303 corridor, has created substantial demand for quality lodging options in the area. This demand, coupled with limited existing hotel inventory in the immediate market area, positions the development to fill a market gap.

b. Suitability of the subject property's physical and natural features for the uses permitted under the proposed zoning district.

The underutilized, vacant Site is adequately sized (approximately 5 acres) and relatively flat, which makes it suitable for dual-branded hotel. Adjacent streets (McDowell Road and Bullard Avenue) are appropriate transportation corridors to serve the guests. No washes, floodway or floodplain designations, hillside slopes over 20%, irrigation district canals, natural features that may be worthy of preservation, existing protected wildlife, high voltage power lines, or other utilities are within this development.

c. Compatibility of all potential uses allowed in the proposed zoning district with the surrounding uses and zoning in terms of such things as land suitability, environmental impacts, density, nature of use, traffic impacts, aesthetics, infrastructure, and potential impact on property values.

The proposed PAD amendment to add a hotel on the Site within an evolving commercial corridor, characterized by retail and service uses, creates natural synergies. The development's proposed scale and intensity align with established patterns, while thoughtful site planning ensures appropriate transitions to neighboring properties. The development will not have negative environmental impacts, inappropriate traffic impacts, or other negative impacts on the surrounding area. Luke Air Force Base will be contacted directly. The proposed development is not adjacent to the Gila River, hillside area, regional parks and open spaces, any wash, or historic areas.

d. Proposed zoning district's consistency with other land uses within the immediate area and whether uses allowed under the proposed zoning district would be better suited to the subject property than the uses allowed under current zoning.

The proposed PAD amendment on this Site is consistent with other commercial land uses within the immediate area. A hotel use provides complementary service to area businesses. The proposed zoning will be compatible with the existing school, multi-family development, and Life Time located north and west of the Site. The proposed rezoning and development is appropriate for the Site. Additionally, the proposed development is not adjacent to any single-family residential uses.

e. Demand for the types of uses permitted in the proposed zoning district in relation to amount of land currently zoned and available to accommodate the demand.

There is demand for quality hospitality options near freeways and other transportation corridors. There are limited existing hotel options in immediate market area when trying to provide support to the growing business/corporate demands in the area. The Site's location captures regional traffic, with nearby access to the I-10 Freeway and Loop 303 corridor

f. Demands for public services that will be generated by the uses permitted in the proposed zoning district and requirements for meeting such demands in terms

of public infrastructure and facilities and other capital equipment, such water supplies, water treatment, storage, and distribution facilities, wastewater treatment, recharge and distribution facilities, streets, bridges, schools and emergency services facilities and equipment.

The Preliminary Water, Sewer, and Drainage Reports have been prepared and submitted with this Rezoning application. The Reports confirm there is adequate public infrastructure to support the proposed development.

1. Schools

This is a proposal is hotel and as such do not anticipate an impact on schools.

2. Water and Wastewater

Water and wastewater are provided by the City of Goodyear.

3. Parks and Open Space

The Site will include appropriate amounts of landscape areas.

g. Potential adverse fiscal impacts that will result from providing services to areas not in proximity to where existing public services are provided.

The Site is located near existing public services. Roadway infrastructure is already in place. There is adequate existing water and sewer infrastructure to serve the development.

h. General public's concerns.

There are no known concerns from the general public.

i. Whether the amendment promotes orderly growth and development.

This zoning amendment request is consistent with the City's General Plan, compatible with the surrounding area, and promotes orderly growth and development. The development will be a positive addition to the City and the area.

j. Any other factors related to the impact of the amendment on the general health, safety and welfare of the citizens of the City and the general public.

A dual branded hotel will have a positive impact to the general health, safety, and welfare of the citizens of the City and the general public. The proposed will provide additional hospitality options in the area and implement the development of underutilized, vacant property. This proposal is exciting and will be welcomed by the public.

IX. CONCLUSION

A dual branded hotel is an ideal use of this currently vacant property and is compatible with the surrounding area. The development conforms to the City's General Plan goals and policies and furthers the City's objectives. The proposed PAD amendment for a hotel use will facilitate the development of this underutilized vacant Site for a high-quality development that will enhance the area and bring opportunities to the City.

EXHIBIT 1



WEALTH
HOSPITALITY

DALE
PARTNERS
ARCHITECTS



HOMEWOOD SUITES by Hilton™

Hilton Garden Inn



WEALTH
HOSPITALITY

DALE
PARTNERS
ARCHITECTS



HOMEWOOD SUITES by Hilton™



HOMewood
SUITES by Hilton

HOMewood
SUITES by Hilton

 **Hilton**
Garden Inn™

HOMEWOOD
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EXHIBIT 2

SITE PLAN

Evaluation Criteria:

Per the city of Goodyear Zoning Ordinance, the city's review and recommendation on a zoning amendment is to be guided by the following criteria:

1. Consistency with the General Plan.

The 2035 Goodyear General Plan designates the land use for this property as Business and Commerce. The current zoning is consistent with the Business and Commerce land use designation and this request does not propose any changes affecting consistency with the General Plan.

2. Suitability of the subject property's physical and natural features for the uses permitted under the proposed zoning district.

Palm Valley Promenade 1st Amended permits C-2 (General Commercial) uses on the Property. This request does not propose any changes to previously approved uses on the Property.

3. Compatibility of all potential uses allowed in the proposed zoning district with surrounding uses and zoning.

The Palm Valley Promenade 2nd Amended supports the same C-2 (General Commercial) uses currently allowed on the Property. The hotel development that this request is intended to facilitate is already an allowed use and found compatible with the surrounding uses and zoning.

Current and future uses and development of the properties surrounding the subject property include:

North – School;

South – At-Home District and Centerscape commercial center;

East – Lifetime Fitness;

West – GSQ Regional Center;

4. Proposed zoning district's consistency with other land uses within the immediate area and whether uses allowed under the proposed zoning district would be better suited to the subject property than the uses allowed under the current zoning.

Luke Air Force Base:

The Property does not fall within the Luke Air Force Base Accident Potential Zone or the DNL. However, the subject property is located within the vicinity of a military airport. Given the location of the property and its distance from Luke Airforce Base, base operations will not be adversely impacted by this development.

Phoenix-Goodyear Airport:

The Property is adjacent to the Phoenix-Goodyear Airport and a copy of the request provided to Phoenix Goodyear Airport for review. No concerns have been raised.

Attachment D - Evaluation Criteria

5. *Demand for the types of uses permitted in the proposed zoning district in relation to the amount of land currently zoned and available to accommodate the demand.*

Under the prior approval, it was anticipated this Site would develop with a series of medical office buildings. However, with the ongoing development of regional attractors including GSQ Regional Center to the west and Buc-ee's just south of the I-10, the applicant indicates that a hotel with the West Parcel may contribute to and benefit from user demand for commercial uses and lodging in the vicinity of GSQ and Bullard/I-10.

6. *Demands for public services that will be generated by the uses permitted in the proposed zoning district.*

School Districts:

The proposed revision to building height standards on the West Parcel of the Palm Valley Promenade PAD is not anticipated to impact school districts.

Fire Response:

Emergency response times and distances are provided below:

Nearest Goodyear Fire Station	Shortest path		2nd Nearest Goodyear Fire Station	Shortest path	
	Mins	Miles		Mins	Miles
Fire Station #181	2.94	1.47	Fire Station #183	3.64	1.82

Police Response:

The proposed development is located within an existing police patrol beat and the current level of service within the beat can accommodate the development of the property.

Streets/Transportation:

The property will be accessed via West McDowell Road, North Bullard Avenue and the private street known as both North 146th Avenue and West Granada Road. The Engineering Department has created stipulations to address traffic requirements applicable to this development; specifically, improvements to the intersection of North Bullard Avenue and West Granada Road.

Water/Wastewater:

Based on the proposed location of this project, The Water Services Water Department will not be serving this project. The water system that serves the area is Liberty Water.

7. *Potential adverse fiscal impacts that will result from providing services to areas not in proximity to where existing public services are provided.*

Attachment D - Evaluation Criteria

The Property abuts existing public services. It is located along major arterial roadways with the necessary capacity. As indicated in the Water and Sewer Reports submitted with the rezoning, there is adequate water and sewer infrastructure to serve the development. The water system that serves the area is Liberty Water.

8. General public concerns.

Public Participation and Planning and Zoning Commission Meeting:

In accordance with the city's Citizen Review Ordinance and Article 1-3-8-E of the Zoning Ordinance, an alternative citizen review was conducted. The alternative citizen review consisted of mailing notices of application on April 9, 2026, to all property owners within 500 feet of the rezone area for which max building height modifications have been proposed. Notices of application were mailed to 32 property owners and review material made available on the city website. Three (3) signs visible from the public rights-of-way were posted on the Property on April 14, 2026.

Notices for the public hearings before the Planning and Zoning Commission and City Council on May 6 and May 18, respectively, included a notice mailed to the 32 property owners within 500 feet of the property on April 17, 2026, and a legal notice published on April 17, 2026, in the Arizona Business Gazette - Republic Edition. Additionally, it was confirmed the signs posted on the property on April 14, 2026, were up to date with the public hearing information. As of the writing of this report, staff have received no inquiries about the project.

9. Whether the amendment promotes orderly growth and development.

This Property is already zoned and entitled and was determined to promote orderly growth and development.

10. Any other factors related to the impact of the amendment on the general health, safety and welfare of the citizens of the City and the general public.

The proposed development on the Property will have a positive impact to the general health, safety, and welfare of the citizens of the City by providing a safe and well-designed community.

DA ITEM #: 2.

: May 6, 2026

:

CASE #: P24-00347



Planning & Zoning Commission - AMENDED ACTION REPORT

SUBJECT: REZONE APPROXIMATELY 35.053 ACRES FROM PAD PALM VALLEY PROMENADE 1ST AMENDED TO PAD PALM VALLEY PROMENADE 2ND AMENDED

STAFF PRESENTER(S): Kyle Abbott, Senior Planner

SUMMARY:

This is a public hearing to request a rezone of approximately 35.053 acres located approximately at the northeast corner of West McDowell Road and North Bullard Avenue (the "Property") from Planned Area Development (PAD) Palm Valley Promenade 1st Amended to PAD Palm Valley Promenade 2nd Amended, to remove the three (3) story limitation for buildings in the existing zoning on approximately 16.57 acres of undeveloped property and modify the maximum building height standard to require conformance to the C-2 (General Commercial) building height standards of fifty-six (56) feet.

RECOMMENDATION:

1. Conduct a public hearing to consider a rezone of approximately 35.053 acres generally located at the northeast corner of West McDowell Road and North Bullard Avenue from PAD Palm Valley Promenade 1st Amended to PAD Palm Valley Promenade 2nd Amended.
2. Recommend approval of the request to rezone approximately 35.053 acres generally located at the northeast corner of West McDowell Road and North Bullard Avenue from PAD Palm Valley Promenade 1st Amended to PAD Palm Valley Promenade 2nd Amended as set forth in the draft of Ordinance No. 2026-XXXX. (Kyle Abbott, Senior Planner)

STIPULATIONS:

The complete list of stipulations is contained within the draft Ordinance, included as Attachment A.

FISCAL IMPACT:

Although fiscal impact analysis has not been conducted on a specific development project, all new development will have an ongoing fiscal impact on the city. The development is responsible for construction of all infrastructure necessary to serve the site and will generate one-time revenue for the city through payment of permits, construction sales tax, and development impact fees. Longer term fiscal impacts include increased demands for municipal services, the costs of which may or may not be offset by increased property values/tax levies, city sales tax, state shared revenues, and the increased demand for commercial and retail development. Any areas that will be maintained by the city are constructed by the developer and then conveyed to the city two years after construction.

There is no anticipated cost to the city for the rezone to modify the maximum building height on the Property.

BACKGROUND AND PREVIOUS ACTIONS:

On May 29, 2001, the City Council conditionally rezoned approximately 74 acres of property from PAD (Residential) to PAD (Neighborhood Commercial, Mixed Use Commercial and High Density Residential) with the adoption of Ordinance No. 2001-0745.

On June 27, 2005, Goodyear City Council adopted Ordinance No. 2005-0949, conditionally rezoning approximately 45 acres of property generally located at the northeast corner of West McDowell Road and North Bullard Avenue from PAD Palm Valley Phase 2, with an underlying zoning of Mixed Use Commercial, to PAD Palm Valley Promenade. The ordinance clarified that development within the PAD shall conform to C-2 (General Commercial) uses and development standards except as modified in the Palm Valley Promenade Development Guidelines dated May 12, 2005 and facilitated development of Lifetime Fitness.

On June 26, 2009, Goodyear City Council adopted Ordinance No. 2009-1185, representing the 1st amendment to the Palm Valley Promenade PAD. This amendment modified the uses and development standards applicable on approximately 10.42 acres of property located north of Lifetime Fitness and facilitated development of Amiya Apartments.

The Property subject to the current Palm Valley Promenade Development Guidelines consists of 35.053 acres. Approximately 16.57 acres are currently undeveloped property located on the west side of the private street known as North 146th Avenue, which becomes West Goodyear Way and at the northeast intersection of North Bullard Avenue and West McDowell Road (the "West Parcel") (Attachment B). Within the West Parcel, the current PAD zoning permits C-2 (General Commercial) uses and development standards except as modified in the Palm Valley Promenade Development Guidelines, which limit the maximum building height to three (3) stories up to fifty (50) feet within the West Parcel.

STAFF ANALYSIS

Current Policy:

A rezoning request requires public review and approval by the Planning and Zoning Commission and the City Council. The proposed rezone must be in conformance with the General Plan and should not adversely impact the surrounding area as outlined in the Zoning Ordinance.

Details of Request:

The applicant is requesting approval of a rezone (PAD amendment) to modify the maximum building height allowed on the West Parcel within the Palm Valley Promenade. The current zoning is PAD Palm Valley Promenade 1st Amended, which allows a maximum building height of three (3) stories up to fifty (50) feet. The proposed zoning is PAD Palm Valley Promenade 2nd Amended, which would allow development consistent with the C-2 (General Commercial) maximum building height standard of fifty-six (56) feet and remove the three (3) story limitation for the West Parcel. The request is to facilitate the development of future hotel building of up to four (4) stories within the West Parcel located adjacent to the Lifetime Fitness.

A project narrative, including conceptual site plan and renderings for the future hotel development, is included as Attachment C.

Evaluation Criteria:

Evaluation criteria for this project can be found in Section 1-3-1 (Amendments) of the Zoning Ordinance. See Attachment D for an analysis of the project's conformity to these criteria.

Public Participation:

In accordance with the city's Citizen Review Ordinance and Article 1-3-8-E of the Zoning Ordinance, an alternative citizen review was conducted. The alternative citizen review consisted of mailing notices of application on April 9, 2026, to all property owners within 500 feet of the rezone area for which the maximum building height modifications have been proposed. Notices of application were mailed to 32 property owners and review material made available on the city website. Three (3) signs visible from the public rights-of-way were posted on the property on April 14, 2026.

Notices for the public hearings before the Planning and Zoning Commission and City Council on May 6 and May 18, respectively, included a notice mailed to the 32 property owners within 500 feet of the area for which the maximum building height modifications have been proposed on April 17, 2026, and a legal notice published on April 17, 2026, in the Arizona Business Gazette - Republic Edition. Additionally, it was confirmed the signs posted on the property on April 14, 2026, were up to date with the public hearing information. As of the writing of this report, staff have received no inquiries about the project.

Staff Findings:

As outlined herein, staff finds the proposed rezone request to further the vision of the City of Goodyear and to be in compliance with the General Plan's fundamental strategies, goals and policies, and does not alter the existing character of the area or diminish the environmental quality of the air, water, land, or cultural resources.

Attachments

Attachment A - Draft Ordinance with Exhibits

Attachment B - Aerial Photo

Attachment C - Project Narrative

Attachment D - Evaluation Criteria



PAD AMENDMENT PALM VALLEY PROMENADE

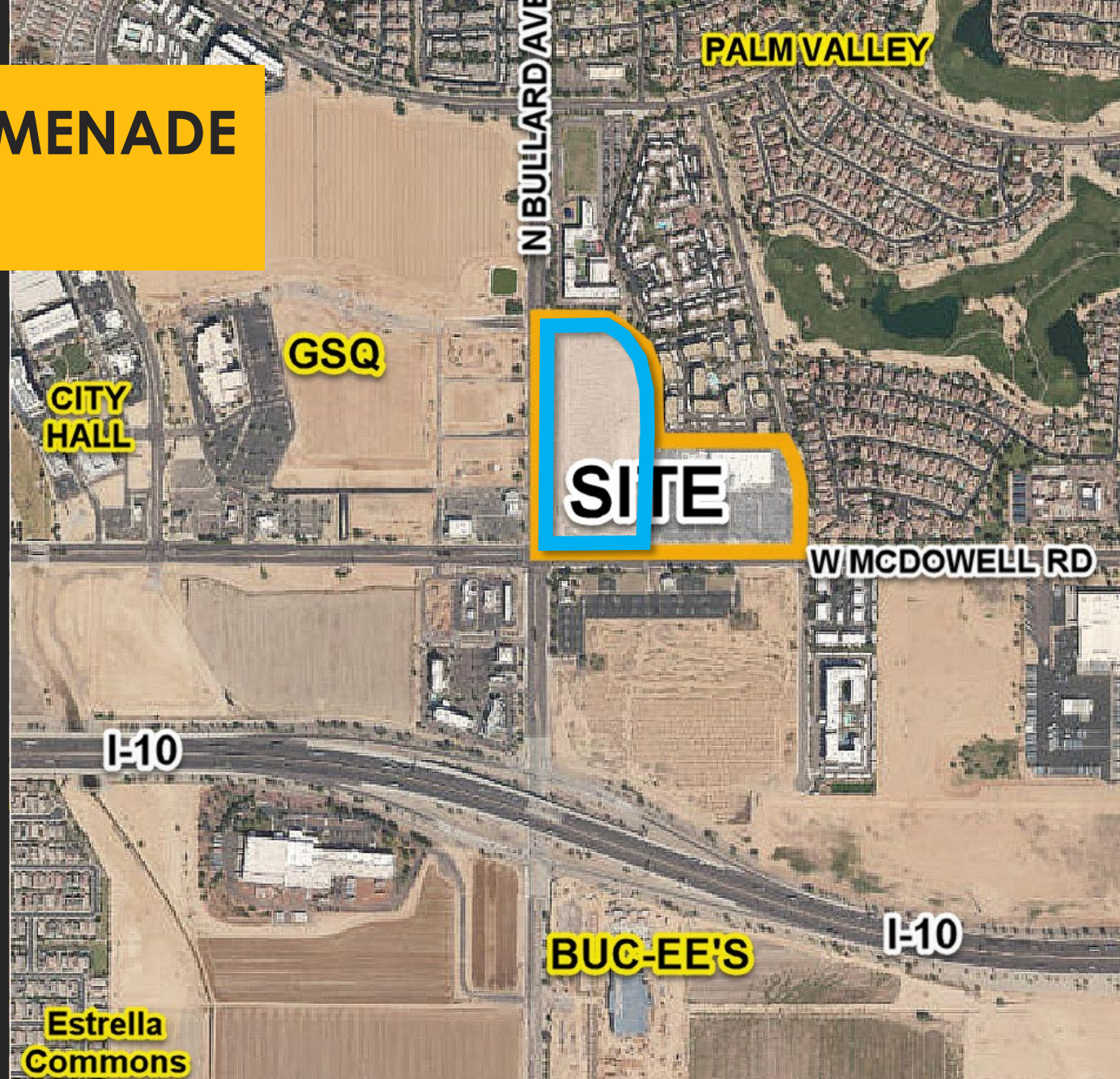




PALM VALLEY PROMENADE 2nd AMENDED

Existing Zoning: Palm Valley Promenade PAD

- Approved 2005
- 1st Amended 2009





PALM VALLEY PROMENADE 2nd AMENDED

**NEC of W. McDowell Road
and N. Bullard Avenue**

- C-2 Uses
- Max Building Height:
3-Stories Up To 50'



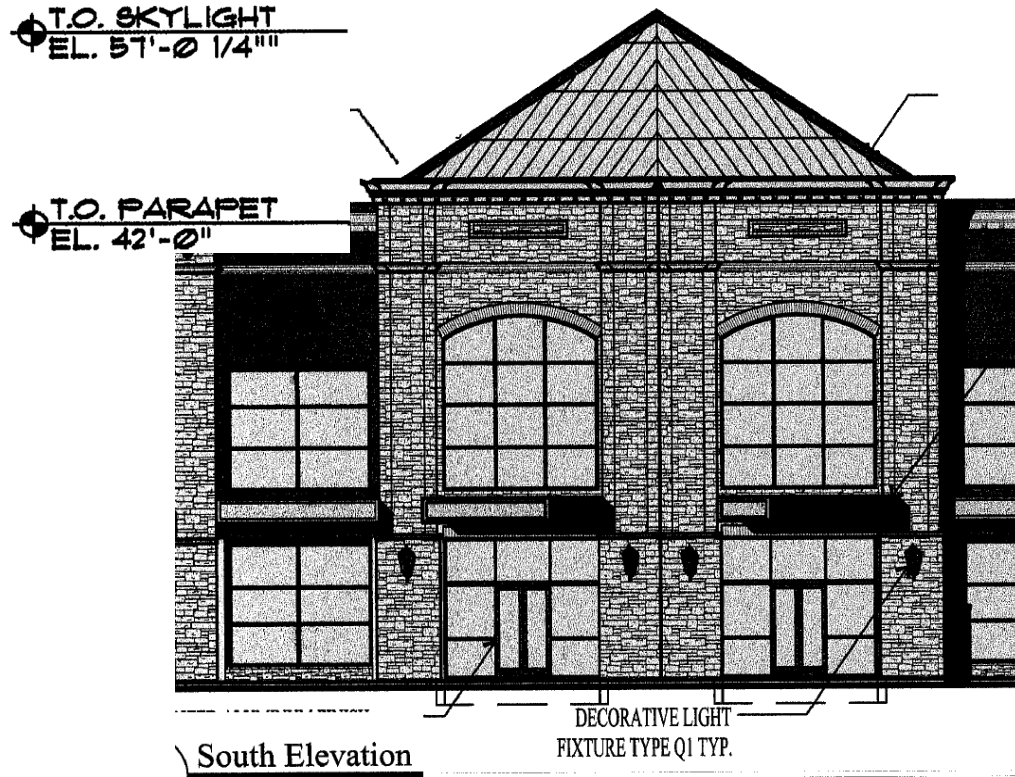


PALM VALLEY PROMENADE 2nd AMENDED - PROPOSED

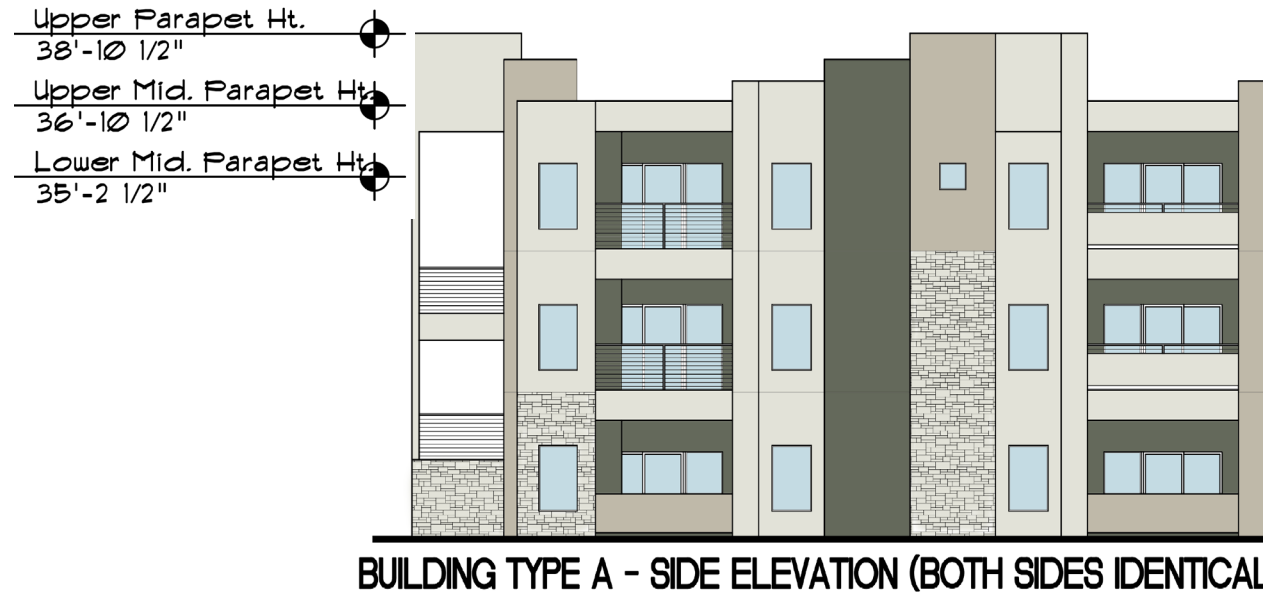
- Remove 3-Story Restriction
- C-2 Building Height Standards (Up To 56')



EAST: 42' w/ arc 57'+



NORTHEAST: ~39'



WEST:

GSQ Max Building
Height: 200'

SOUTH:

Centerscape Max
Building Height: 92'



PAD AMENDMENT

PALM VALLEY PROMENADE

- Evaluation Criteria
- Public Hearing Process
- Recommend Approval



ITEM #: 10.
DATE: 05/18/2026
AI #:3170



CITY COUNCIL ACTION REPORT

SUBJECT: RESOLUTION ADOPTING TENTATIVE BUDGET FOR FISCAL YEAR (FY) 2027 AND SET A PUBLIC HEARING

STAFF PRESENTER(S): Ryan Bittle, Deputy Finance Director

SUMMARY

Presentation and consideration of adoption of the FY2027 Tentative Budget in the amount of \$1,419,198,600 for all funds. The FY2027 Annual Budget provides for day-to-day operations, the first year of the five-year CIP, debt service, new ongoing and one-time supplemental budget additions and carryovers from the FY2026 budget. Resolution No. 2026-2522 (included as attachment A) sets the FY2027 Tentative Budget for the city and schedules a public hearing for the final budget and property tax levy for June 8, 2026, at 5:00 p.m.

STRATEGIC PLAN ALIGNMENT



Fiscal Resource
Management

RECOMMENDATION

ADOPT RESOLUTION NO. 2026-2522 ADOPTING THE FISCAL YEAR 2026-2027 ESTIMATES OF REVENUES AND EXPENSES FOR THE CITY OF GOODYEAR, INCLUDING ESTIMATED PROPERTY TAX LEVY AND PROPERTY TAX RATES, AS THE TENTATIVE BUDGET FOR FISCAL YEAR BEGINNING JULY 1, 2026 AND ENDING JUNE 30, 2027; SETTING FORTH THE RECEIPTS AND THE AMOUNTS ESTIMATED AS COLLECTIBLE FOR THE PREVIOUS FISCAL YEAR; THE AMOUNT PROPOSED TO BE RAISED BY DIRECT PROPERTY TAXATION FOR THE VARIOUS PURPOSES; GIVING NOTICE OF THE TIME FOR HEARING TAX PAYERS; FOR ADOPTION OF BUDGET AND SETTING THE TAX LEVIES. (Ryan Bittle, Deputy Finance Director)

FISCAL IMPACT

This is the first official step in adopting the FY2027 budget. Adoption of the Tentative Budget sets the expenditure limitation amount for FY2027 and authorizes expenditure of funds in FY2027. No sales tax rate changes are included in this budget, primary property taxes are at the maximum levy consistent with financial policy, and the secondary property tax levy is set so that combined the total property tax rate remains under \$1.74 per \$100 of assessed valuation.

BACKGROUND AND PREVIOUS ACTIONS

The FY2027 budget process began in calendar year 2025 and included departments submitting their initial list of new capital projects, preparing base budget estimates, preparing supplemental addition requests and updating existing CIP project costs and timelines as needed. All of these estimates and requests are reviewed by Budget and Research and the executive team. In the case of capital projects, Engineering Project Management, Information Technology, and Procurement are highly involved in reviews to ensure that all elements of a project are captured within its scope/budget and that we have the organizational resources to deliver the projects proposed. City Council was provided an initial General Fund five-year forecast in February as part of the City Council Retreat that included risks and budget priorities. Those discussions, coupled with direction given by the City Council as outlined in our Strategic Plan, served as the basis for the recommended budget. The City Manager presented a sustainable recommended budget on April 6, 2026, which focused on growth, continuing existing programs and services to a larger residential base, fair compensation for employees, meeting obligations, opening new capital facilities, and continuing the capital improvement program. The City Manager's Recommended Budget was developed within the framework of our financial plan and complies with all aspects of that plan. To comply with state statute, the Council must adopt a Tentative Budget. Budget and Truth in Taxation publications will each appear twice in the newspaper per state requirements. The required public hearing for budget adoption, Truth In Taxation and Final Budget adoption will follow on June 8, 2026. The Property Tax Levy adoption will occur on June 22, 2026.

STAFF ANALYSIS

This budget was built from a framework of stable city revenues albeit with several future unknowns surrounding potential legislation as well as general economic conditions. The budget framework remains one of maintaining current programs and services, adding depth to support services, addressing the highest priorities expressed by City Council with an emphasis on items listed in our Strategic Plan, compensating employees fairly, providing capacity to absorb revenue losses or cost increases, and continuing the capital improvement program given both the needs of the organization and the benefits that derive to the local economy from such projects. The FY2027 Tentative Budget complies with all financial policies. City schedules, state forms, and details of carryovers (Tentative Budget Documents) are included as Attachment B.

Attachments

Attachment A - Resolution No. 2026-2522

Attachment B- Tentative Budget Documents

Staff Presentation

RESOLUTION NO. 2026-2522

A RESOLUTION OF THE MAYOR AND COUNCIL OF THE CITY OF GOODYEAR, MARICOPA COUNTY, ARIZONA, ADOPTING THE FISCAL YEAR 2026-2027 ESTIMATES OF REVENUES AND EXPENSES FOR THE CITY OF GOODYEAR, INCLUDING ESTIMATED PROPERTY TAX LEVY AND PROPERTY TAX RATES, AS THE TENTATIVE BUDGET FOR FISCAL YEAR BEGINNING JULY 1, 2026 AND ENDING JUNE 30, 2027; SETTING FORTH THE RECEIPTS AND THE AMOUNTS ESTIMATED AS COLLECTIBLE FOR THE PREVIOUS FISCAL YEAR; THE AMOUNT PROPOSED TO BE RAISED BY DIRECT PROPERTY TAXATION FOR THE VARIOUS PURPOSES; GIVING NOTICE OF THE TIME FOR HEARING TAXPAYERS; FOR ADOPTION OF BUDGET AND SETTING THE TAX LEVIES.

WHEREAS, in accordance with the provisions of Title 42, Chapter 17, Articles 1-5, Arizona Revised Statutes (A.R.S.), the City Council must meet annually and make a budget of the estimated amounts required to pay the expenses of conducting the business of the city for the ensuing fiscal year; and

WHEREAS, the city is further required to prepare and publish a summary schedule of the estimates of revenues and expenses.

NOW, THEREFORE, BE IT RESOLVED BY THE MAYOR AND COUNCIL OF THE CITY OF GOODYEAR, MARICOPA COUNTY, ARIZONA, AS FOLLOWS:

- SECTION 1. That the statements and schedules contained herein are hereby adopted for the purpose as hereinafter set forth as the tentative budget for the city of Goodyear for the fiscal year 2026-2027.
- SECTION 2. Resolution 2026-2522 shall be effective upon the date of its adoption.
- SECTION 3. That the City Clerk be authorized and directed to publish in the manner prescribed by law, the estimates of expenditures, as hereinafter set forth, together with a notice that the City Council will meet for the purpose of final hearing by taxpayers and for adoption of the fiscal year 2026-2027 annual budget for the city of Goodyear on the 8th day of June, 2026 at the hour of 5:00 P.M., in the Goodyear City Hall Council Chambers at 1900 N Civic Square, Goodyear, Arizona 85395 with adoption of the Tax Levy on June 22, 2026 at 5:00 P.M. at the Goodyear City Hall Council Chambers at 1900 N Civic Square, Goodyear, Arizona 85395.
- SECTION 4. Upon recommendation by the City Manager, and with the approval of the Council, expenditures may be made from the appropriation for contingencies.
- SECTION 5. Money from any fund may be used for any of these appropriations, except money specifically restricted by State law or by city Ordinance or Resolution.
- SECTION 6. The statements and schedules of the tentative budget are as follows: Schedules A, B, C, D, E, F, and G.

PASSED AND ADOPTED by the Mayor and Council of the City of Goodyear, Maricopa County, Arizona, by a _____ vote, this 18th day of May, 2026.

Joe Pizzillo, Mayor

Date: _____

ATTEST:

APPROVED AS TO FORM:

Jasmine Pernicano, City Clerk

Roric Massey, City Attorney

Carryovers



FY2027 Tentative Budget
City of Goodyear, Arizona
Capital Improvement Plan (CIP) Carryover

Department	Project & Description	Revenue	Expenditure
Fire	30010 - Fire Station 182: Remodel		949,800
	30014 - Fire Station 187: Remodel		647,400
	30016 - Fire Station 184: Remodel		9,495,300
	30017 - Fire Station 189: New Facility		3,638,900
	30015 - Municipal Operations Complex-Fire Resource Management Building (Design)		1,192,000
PD	35012 - Real-time Intelligence & Tactical Center: Phase 1		1,385,700
DSD	40007 - Permitting System: Implementation		968,900
Engineering	42013 - Camelback Rd & Perryville Rd: Intersection Improvement		734,600
	42026 - Estrella Pkwy: Vineyard Rd to MC85 (Estrella Bridge)		109,605,000
	42027 - Estrella Pkwy/PebbleCreek Rd & I-10: Intersection Improvement		640,200
	42037 - Yuma Rd: Canyon Trails Blvd to Sarival Rd		548,400
	42038 - Camelback Road - SR303 to 152nd Avenue		34,441,200
	42046 - Cotton Ln: Estrella Pkwy to Cotton Ln Bridge		20,800,900
	42048 - Sarival Rd: Yuma Rd to Elwood St		22,106,500
	42052 - Bullard Ave: Celebrate Life Way to Roosevelt St		6,517,700
	42058 - McDowell Rd: Litchfield Rd to Dysart Rd		19,857,400
	42065 - ITS Project - Indian School Road - Minnezona Avenue to Sarival Avenue		222,500
	42066 - ITS Project - Van Buren Street - SR 303 to 143rd Ave		417,000
	42067 - ITS Project - Yuma Road - Sarival Avenue to 143rd Avenue - Priority #37		241,200
	42069 - Estrella Pkwy: Hadley St to Goodyear Blvd North		4,270,900
	42079 - Estrella Pkwy & Calistoga Dr: Intersection Improvement		785,100
	42080 - Cotton Ln & Camelback Rd: Intersection Improvement		1,736,700
	42084 - Cotton Ln: Union Pacific Railroad to Elwood St		961,200
	42087 - Traffic Management Center: Remodel		3,171,800
	42088 - Dilemma Zone Advance Detection & ITS Upgrades		1,438,300
	42089 - Indian School Rd: Perryville Rd to Citrus Rd		9,945,000
	42090 - Litchfield Rd & MC 85: Intersection Improvement		419,600
	42091 - McDowell Rd-Bullard Wash to 146th Ave: Sidewalk Improvement		1,195,500
	42093 - Estrella Pkwy & Yuma Rd-Inside the Goodyear Blvd Loop: Road Improvements		3,113,000
	42047 - Lower Buckeye Road and Sarival Avenue		228,600
	42094 - Yuma Rd: Cotton Ln to Canyon Trails Blvd		1,312,000
	42097 - Bullard Ave-South of Van Buren St: Median Improvement		951,800
	42098 - Citrus Rd & Lower Buckeye Rd: Intersection Improvement		261,000
	42099 - Citrus Rd & Yuma Rd: Intersection Improvement		483,900
	42102 - Lower Buckeye Rd & Wood Blvd: Intersection Improvement		196,600
	42103 - McDowell Rd & 159th Ave: Intersection Improvement		401,000
	42105 - Sarival Ave. North of Yuma Rd. - 400 Linear Feet of Raised Landscape Median		563,500
	42100 - Estrella Pkwy & MC 85: Intersection Improvement		1,318,000
	42104 - Civic Square-Cul De Sac to Monte Vista Rd		286,000
	42095 - Ballpark Village Blvd-157th Ave to Estrella Pkwy: Sidewalk Improvement		504,000
	42096 - Bullard Ave & Lower Buckeye Rd: Intersection Improvement		104,800
	42101 - Estrella Pkwy & Spring Dr: Intersection Improvement		209,700
Parks	50058 - Goodyear Community Park: Improvement		8,886,900
	50059 - Bullard Wash-Ballpark to McDowell Rd: Improvements		3,837,600
	50064 - Ballpark: Irrigation Replacement		1,644,900
	50063 - Goodyear Recreation Campus: Expansion Phase 2		5,380,000
	50061 - RID Canal: PebbleCreek Pkwy to Litchfield Rd: ROW Landscaping		262,000
	50048 - Ballpark: Seating Improvement		140,400
Public Works	60119 - Municipal Operations Complex: Site Improvement		3,934,800
	60124 - GMC Building E: Remodel		993,600

FY2027 Tentative Budget
City of Goodyear, Arizona
Capital Improvement Plan (CIP) Carryover

Department	Project & Description	Revenue	Expenditure
Water Services	60034 - Brine Disposal: Pipeline		3,784,400
	60062 - Del Camino Lift Station: Force Main and Sewer Relocation		992,900
	60077 - Rainbow Valley WRF: Expansion		39,153,200
	60101 - Site 21: Improvements & Expanded Capacity		6,473,500
	60103 - Corgett WRF: Clarifier Rehabilitation		3,013,800
	60109 - Goodyear WRF: Capacity Improvements		1,129,500
	60110 - Rainbow Valley WRF: Operational Improvement		7,386,700
	61004 - Site 13: Motor Control Center Replacement		279,700
	61014 - Goodyear WRF: Expansion & Improvement		133,283,100
	61015 - Brine Disposal: PVNPGS Improvement		11,037,700
	60093 - Goodyear WRF: Blower 3 Replacement		589,400
	61013 - Perryville Grinder Station: Expansion		2,455,000
	61018 - Corgett WRF: North Digester Replacement		530,000
	61019 - Salt River Project Lateral Channel: Upgrades		540,300
	61016 - Wells Fargo Lift Station: Sewer Line & Lift Station Upgrade		534,700
Non-Dept	CIP Reserve		4,486,000
		\$ -	\$ 509,018,700

**FY2027 Tentative Budget
City of Goodyear, Arizona
Operating Carryover**

Department	Carryover Description	Revenue	Expenditure
Mayor & Council	Discretionary Funds	-	25,400
City Manager's Office	Staffing & Professional Services	-	156,200
	Technology, Equipment, & Supplies	-	110,300
	Grants, Reimbursements, & Development Agreements	-	456,900
Municipal Court	Staffing & Professional Services	-	65,100
	Operating Projects	-	396,900
Finance	Staffing & Professional Services	-	12,000
	Technology, Equipment, & Supplies	-	71,100
	Grants, Reimbursements, & Development Agreements	-	13,073,200
	Operating Projects	-	90,000
IT	Staffing & Professional Services	-	56,400
	Technology, Equipment, & Supplies	-	483,000
	Operating Projects	-	125,000
Dig Comm	Operating Projects	-	20,000
Fire	Staffing & Professional Services	-	1,668,600
	Technology, Equipment, & Supplies	-	455,100
	Grants, Reimbursements, & Development Agreements	97,800	198,100
	Operating Projects	-	230,000
	Vehicles	-	1,000,000
Police	Staffing & Professional Services	-	1,182,200
	Technology, Equipment, & Supplies	-	60,600
	Grants, Reimbursements, & Development Agreements	658,300	658,300
	Operating Projects	-	321,300
DSD	Staffing & Professional Services	-	282,100
	Vehicles	-	187,000
Economic Development	Staffing & Professional Services	-	100,100
	Grants, Reimbursements, & Development Agreements	-	1,675,000
Engineering	Staffing & Professional Services	-	1,058,100
	Technology, Equipment, & Supplies	-	189,200
	Grants, Reimbursements, & Development Agreements	744,200	995,000
	Operating Projects	-	250,000
	Asset Replacements	-	157,700
Parks & Recreation	Staffing & Professional Services	-	42,100
	Technology, Equipment, & Supplies	-	1,384,200
	Grants, Reimbursements, & Development Agreements	-	9,548,800
	Operating Projects	-	951,600
	Asset Replacements	-	1,728,300

**FY2027 Tentative Budget
City of Goodyear, Arizona
Operating Carryover**

Department	Carryover Description	Revenue	Expenditure
PublicWorks	Staffing & Professional Services	-	684,300
	Technology, Equipment, & Supplies	-	44,000
	Operating Projects	-	2,646,600
	Asset Replacements	-	521,100
	Vehicles	-	5,858,000
Water Services	Staffing & Professional Services	-	834,100
	Technology, Equipment, & Supplies	-	348,100
	Grants, Reimbursements, & Development Agreements	27,290,300	585,100
	Operating Projects	-	372,200
	Asset Replacements	-	3,503,100
	Vehicles	-	275,400
Non-Dept	Grants, Reimbursements, & Development Agreements	-	300,000
		\$ 28,790,600	\$ 55,436,900

City Schedules



CITY OF GOODYEAR
FY2027 TENTATIVE BUDGET
SCHEDULE 1 - TOTAL SOURCES AND USES

	REVENUES				EXPENDITURES								
	Beginning Balance July 1, 2026	Projected Revenues	Transfers In	Total Sources	Operations	Capital Improvement Projects	Supplementals + Operating Carryover	Long-Term Debt	Contingency	Total Expenditures	Transfers Out	Total Uses	Estimated Ending Balance June 30, 2027
GENERAL FUNDS													
General Fund	\$ 323,993,700	\$ 267,650,700	\$ 11,580,000	\$ 603,224,400	\$ 246,391,100	\$ 166,733,500	\$ 50,971,200	\$ -	\$ 56,755,300	\$ 520,851,100	\$ 82,373,300	\$ 603,224,400	\$ -
Asset Management - Fire	2,651,600	-	1,016,100	3,667,700	3,331,600	-	336,100	-	-	3,667,700	-	3,667,700	0
Asset Management - Fleet	15,176,500	-	-	15,176,500	4,278,700	-	6,594,300	-	4,303,500	15,176,500	-	15,176,500	0
Asset Management - Parks	7,413,200	-	-	7,413,200	3,333,900	-	-	-	4,079,300	7,413,200	-	7,413,200	0
Risk Reserve	750,000	1,963,500	2,550,700	5,264,200	4,496,200	-	18,000	-	-	4,514,200	-	4,514,200	750,000
Asset Management - Traffic Signals	3,798,500	-	-	3,798,500	1,328,700	33,000	157,700	-	2,279,100	3,798,500	-	3,798,500	0
Asset Management - Technology	1,677,800	-	1,865,000	3,542,800	3,376,600	-	-	-	166,200	3,542,800	-	3,542,800	0
Asset Management - Facilities	6,319,100	-	1,089,500	7,408,600	6,363,000	-	1,045,600	-	-	7,408,600	-	7,408,600	0
TOTAL GENERAL FUNDS	\$ 361,780,400	\$ 269,614,200	\$ 18,101,300	\$ 649,495,900	\$ 272,899,800	\$ 166,766,500	\$ 59,122,900	\$ -	\$ 67,583,400	\$ 566,372,600	\$ 82,373,300	\$ 648,745,900	\$ 750,000
SPECIAL REVENUE FUNDS													
Highway User Revenue Fund (HURF)	\$ 1,928,900	\$ 7,828,000	\$ 7,389,400	\$ 17,146,300	\$ 12,689,400	\$ -	\$ 4,456,900	\$ -	\$ -	\$ 17,146,300	\$ -	\$ 17,146,300	\$ -
Arizona Lottery Funds	250,700	-	-	250,700	64,800	-	-	-	435,900	500,700	-	500,700	0
Park and Ride Marquee	-	149,900	2,457,100	2,607,000	2,607,000	-	-	-	-	2,607,000	-	2,607,000	0
Jet Fuel	-	40,000	-	40,000	40,000	-	-	-	-	40,000	-	40,000	0
Court Enhancement Fund	449,800	126,300	-	576,100	170,600	-	-	-	405,500	576,100	-	576,100	0
Fill the Gap	93,700	13,100	-	106,800	26,700	-	-	-	80,100	106,800	-	106,800	0
Judicial Collection Enhancement Fund (JCEF)	137,300	20,200	-	157,500	104,300	-	-	-	53,200	157,500	-	157,500	0
Impound Fund	538,200	125,000	-	663,200	28,800	-	-	-	634,400	663,200	-	663,200	0
AZ Smart & Safe	200	809,800	-	810,000	-	-	-	-	-	-	810,000	810,000	0
Opioid Settlement	436,500	94,400	-	530,900	100,000	-	-	-	430,900	530,900	-	530,900	0
Officer Safety Equipment	12,300	21,200	-	33,500	33,500	-	-	-	-	33,500	-	33,500	0
Ambulance	1,407,100	3,141,300	3,559,400	8,107,800	6,101,400	-	2,006,400	-	-	8,107,800	-	8,107,800	0
Ballpark Operating	1,868,300	4,794,000	53,077,500	59,739,800	8,275,700	4,029,900	226,500	47,207,700	-	59,739,800	-	59,739,800	0
Ballpark Capital Replacement Fund	1,395,700	300,000	-	1,695,700	320,100	140,400	1,235,200	-	-	1,695,700	-	1,695,700	0
Prop 302 Funds (Tourism)	(96,700)	349,200	-	252,500	252,500	-	-	-	-	252,500	-	252,500	0
CDBG Entitlement	462,300	737,700	-	1,200,000	409,800	-	774,000	-	16,200	1,200,000	-	1,200,000	0
Miscellaneous Grants	826,000	947,400	-	1,773,400	47,900	771,600	953,900	-	-	1,773,400	-	1,773,400	0
TOTAL SPECIAL REVENUE	\$ 9,710,300	\$ 19,747,500	\$ 66,483,400	\$ 95,941,200	\$ 31,272,500	\$ 4,941,900	\$ 9,652,900	\$ 47,207,700	\$ 2,056,200	\$ 95,131,200	\$ 810,000	\$ 95,941,200	\$ -
DEBT SERVICE FUNDS													
Secondary Property Tax	\$ 2,494,900	\$ 16,311,600	\$ -	\$ 18,806,500	\$ -	\$ -	\$ -	\$ 16,308,300	\$ -	\$ 16,308,300	\$ -	\$ 16,308,300	\$ 2,498,200
McDowell Improvement District	159,500	3,797,300	-	3,956,800	-	-	-	3,802,300	-	3,802,300	-	3,802,300	154,500
TOTAL DEBT SERVICE	\$ 2,654,400	\$ 20,108,900	\$ -	\$ 22,763,300	\$ -	\$ -	\$ -	\$ 20,110,600	\$ -	\$ 20,110,600	\$ -	\$ 20,110,600	\$ 2,652,700
ENTERPRISE FUNDS													
Water Operating	\$ 30,614,000	\$ 47,589,200	\$ 4,041,300	\$ 82,244,500	\$ 37,383,900	\$ 410,700	\$ 4,935,600	\$ 11,448,100	\$ 7,138,400	\$ 61,316,700	\$ 5,137,000	\$ 66,453,700	\$ 15,790,800
Wastewater Operating	76,655,900	59,428,100	2,797,100	138,881,100	21,823,700	77,096,100	2,769,700	7,530,300	4,828,800	114,048,600	4,568,900	118,617,500	20,263,600
Solid Waste Operating	6,403,500	11,972,500	-	18,376,000	10,123,900	-	697,400	-	1,795,900	12,617,200	1,064,100	13,681,300	4,694,700
TOTAL ENTERPRISE FUNDS	\$ 113,673,400	\$ 118,989,800	\$ 6,838,400	\$ 239,501,600	\$ 69,331,500	\$ 77,506,800	\$ 8,402,700	\$ 18,978,400	\$ 13,763,100	\$ 187,982,500	\$ 10,770,000	\$ 198,752,500	\$ 40,749,100
CAPITAL FUNDS													
General Obligation Bonds-Secondary Property Tax	\$ 94,214,700	\$ -	\$ 49,000,000	\$ 143,214,700	\$ -	\$ 141,774,400	\$ -	\$ -	\$ -	\$ 141,774,400	\$ -	\$ 141,774,400	\$ 1,440,300
Budget Authority	-	15,000,000	-	15,000,000	-	-	-	-	15,000,000	15,000,000	-	15,000,000	0
Construction Sales Tax - Dedicated	56,573,300	14,378,900	-	70,952,200	2,150,000	18,396,700	152,000	-	-	20,698,700	49,000,000	69,698,700	1,253,500
Non-Utility Impact Fees	112,417,600	8,883,800	-	121,301,400	475,000	102,491,400	3,261,700	-	-	106,228,100	-	106,228,100	15,073,300
Utility Impact Fees	77,355,200	22,747,500	-	100,102,700	3,000,000	1,129,500	486,800	-	-	4,616,300	6,838,400	11,454,700	88,648,000
Water & Wastewater Bonds	27,607,100	160,911,400	-	188,518,500	-	186,035,700	-	1,829,400	-	187,865,100	-	187,865,100	653,400
TOTAL CAPITAL FUNDS	\$ 368,167,900	\$ 221,921,600	\$ 49,000,000	\$ 639,089,500	\$ 5,625,000	\$ 449,827,700	\$ 3,900,500	\$ 1,829,400	\$ 15,000,000	\$ 476,182,600	\$ 55,838,400	\$ 532,021,000	\$ 107,068,500
Community Facilities Districts													
Trust Funds	\$ 13,382,500	\$ 22,459,400	\$ -	\$ 35,841,900	\$ 16,665,300	\$ -	\$ 154,900	\$ 19,021,700	\$ -	\$ 35,841,900	\$ -	\$ 35,841,900	\$ -
Self Insurance Trust Fund	5,396,400	24,177,000	5,868,600	35,442,000	29,562,900	-	-	-	5,879,100	35,442,000	-	35,442,000	-
Retiree Healthcare Fund	6,395,200	611,600	3,500,000	10,506,800	1,710,100	-	-	-	-	1,710,100	-	1,710,100	8,796,700
Volunteer Fire Fighter Trust Fund	316,300	-	-	316,300	316,300	-	-	-	-	316,300	-	316,300	-
Donation Trust Funds	58,800	50,000	-	108,800	108,800	-	-	-	-	108,800	-	108,800	-
TOTAL CFD and TRUST FUNDS	\$ 25,549,200	\$ 47,298,000	\$ 9,368,600	\$ 82,215,800	\$ 48,363,400	\$ -	\$ 154,900	\$ 19,021,700	\$ 5,879,100	\$ 73,419,100	\$ -	\$ 73,419,100	\$ 8,796,700
GRAND TOTAL ALL FUNDS	\$ 881,535,600	\$ 697,680,000	\$ 149,791,700	\$ 1,729,007,300	\$ 427,492,200	\$ 699,042,900	\$ 81,233,900	\$ 107,147,800	\$ 104,281,800	\$ 1,419,198,600	\$ 149,791,700	\$ 1,568,990,300	\$ 160,017,000

CITY OF GOODYEAR
FY2027 TENTATIVE BUDGET
SCHEDULE 2 - REVENUES

	FY2025 ACTUALS	FY2026 BUDGET	FY2026 ESTIMATE	FY2027 PROJECTION
GENERAL FUND-ONGOING				
Property Tax-Primary	\$ 14,642,617	\$ 16,503,200	\$ 16,503,200	\$ 17,917,500
General Sales Tax	109,180,831	111,977,900	120,640,500	127,150,700
Construction Sales Tax	7,200,000	7,200,000	7,200,000	7,200,000
Franchise Taxes	7,129,147	7,080,000	8,367,700	8,919,900
Sales & Franchise Taxes	\$ 123,509,978	\$ 126,257,900	\$ 136,208,200	\$ 143,270,600
Licenses & Registrations	530,622	366,000	322,800	331,100
Proceeds from Development Agreements	-	-	-	-
Urban Revenue Sharing (Income Tax)	21,772,847	22,247,100	23,036,400	24,900,400
Vehicle License Tax	5,199,170	5,382,000	5,400,000	5,481,000
State Sales Tax	17,230,126	18,353,000	17,556,400	18,645,000
State Shared Revenues	\$ 44,202,142	\$ 45,982,100	\$ 45,992,800	\$ 49,026,400
Arizona Tourism Reimbursement	2,996,995	3,229,900	3,381,400	3,372,600
Rentals-Finance	576,513	567,900	542,200	671,200
Parks & Recreation Fees	2,259,211	2,191,700	2,400,000	2,496,000
Development Related Revenue	10,357,200	11,566,400	11,566,400	12,280,600
Municipal Court	1,119,997	1,081,500	1,176,000	1,217,200
Investment Income	3,500,000	2,000,000	2,000,000	1,000,000
Miscellaneous Revenue	3,166,513	1,475,000	960,500	1,475,000
Total General Fund-Ongoing	\$ 206,861,789	\$ 211,221,600	\$ 221,053,600	\$ 233,058,200
		-		-
GENERAL FUND-ONE TIME				
Const Sales Tax	37,215,151	25,621,100	28,747,200	28,747,200
Development Services	12,541,598	-	7,533,600	-
URS 1-Time	2,011,200	-	-	-
Reimbursements/In Lieu Recovery	-	93,800	-	-
Residential Rental 1-Time	3,301,296	-	701,700	-
RICO	292,346	-	350,000	-
Investment Income 1-Time	9,431,937	3,317,400	5,077,600	3,036,600
AZSTA MCSD	2,996,800	2,936,200	2,497,900	2,519,000
Debt Proceeds	-	-	-	-
Other Misc	447,464	-	35,683,300	289,700
Total General Fund-One Time	\$ 68,237,791	\$ 31,968,500	\$ 80,591,300	\$ 34,592,500
		-	-	-
Reserve Funds				
Risk Reserve	1,292,628	1,302,400	1,925,000	1,963,500
Total Reserve Funds	\$ 1,292,628	\$ 1,003,600	\$ 1,925,000	\$ 1,963,500
TOTAL GENERAL FUNDS	\$ 276,392,208	\$ 244,492,500	\$ 303,569,900	\$ 269,614,200

CITY OF GOODYEAR
FY2027 TENTATIVE BUDGET
SCHEDULE 2 - REVENUES

	FY2025 ACTUALS	FY2026 BUDGET	FY2026 ESTIMATE	FY2027 PROJECTION
SPECIAL REVENUE FUNDS				
Ballpark Operating	4,458,701	4,646,000	4,700,000	4,794,000
Ballpark Capital Replacement Fund	274,351	430,000	300,000	300,000
Highway User Revenue Fund (HURF)	7,945,589	7,931,000	7,700,000	7,828,000
Impound Fund	133,718	140,000	125,000	125,000
Arizona Lottery Funds (ALF)	732,829	250,000	250,000	250,000
Park & Ride Marquee Fund	206,587	125,600	145,500	149,900
Jet Fuel	293,727	-	40,000	40,000
Smart & Safe Arizona Act	802,354	790,500	790,400	809,800
CDBG	201,839	996,900	640,800	737,700
Opioid Settlement Fund	80,872	225,000	106,300	94,400
Court Enhancement Fund	134,248	126,300	125,000	126,300
Judicial Collection Enhancement Fund (JCEF)	18,729	20,200	20,000	20,200
Fill the Gap	15,746	13,100	13,000	13,100
Officer Safety Equipment	18,911	17,200	21,000	21,200
Prop 302	215,968	252,500	230,000	349,200
Ambulance	1,316,839	1,314,700	2,841,200	3,141,300
Grants	3,753,508	4,757,600	4,602,000	947,400
TOTAL SPECIAL REVENUE	\$ 20,604,515	\$ 22,036,600	\$ 22,650,200	\$ 19,747,500
DEBT SERVICE FUNDS	-	-	-	-
Secondary Property Tax	12,979,827	14,222,200	14,222,200	16,311,600
McDowell Improvement District (MID)	3,284,030	3,808,600	3,790,700	3,797,300
TOTAL DEBT SERVICE	\$ 16,263,857	\$ 18,030,800	\$ 18,012,900	\$ 20,108,900
ENTERPRISE FUNDS	-	-	-	-
Water Enterprise Fund				
Residential - City	14,035,752	15,156,300	14,344,600	15,348,700
Commercial	6,676,947	8,818,000	6,823,900	7,261,000
Industrial	2,050,170	3,342,000	2,095,300	2,242,000
Irrigation	10,463,619	7,580,100	10,693,900	11,175,100
CAP Water	6,083,054	7,125,300	6,216,900	6,577,500
Construct	2,595,559	1,562,400	2,652,700	2,652,700
Non-Rate Revenue	2,222,439	1,712,100	2,332,200	2,332,200
One-Time Revenue	15,176,133	-	1,532,200	-
Total Water Enterprise Fund	\$ 59,303,673	\$ 45,296,200	\$ 46,691,700	\$ 47,589,200
Wastewater Enterprise Fund				
Residential Fees	20,314,973	21,423,700	22,250,400	23,696,700
Commercial	7,189,483	7,379,200	7,874,500	8,356,100
Non-Rate Revenue	2,904,862	118,000	1,946,400	138,900
One-Time Revenue	15,752,700	46,150,000	45,854,600	27,236,400
Total Wastewater Enterprise Fund	\$ 46,162,018	\$ 75,070,900	\$ 77,925,900	\$ 59,428,100
Solid Waste Enterprise Fund	10,703,436	10,581,500	11,096,900	11,972,600
TOTAL ENTERPRISE FUNDS	\$ 116,169,128	\$ 130,948,600	\$ 135,714,500	\$ 118,989,900

CITY OF GOODYEAR
FY2027 TENTATIVE BUDGET
SCHEDULE 2 - REVENUES

	FY2025 ACTUALS	FY2026 BUDGET	FY2026 ESTIMATE	FY2027 PROJECTION
CAPITAL FUNDS	-		-	-
General Obligation (G.O.) Bonds	-	100,000,000	97,845,000	-
Budget Authority Fund	-	15,000,000	-	15,000,000
Enterprise Capital				
Water Bonds	31,194,300	8,521,800	-	17,706,400
Wastewater Bonds	30,805,700	88,317,100	375,000	112,704,000
Solid Waste Bonds	-	-	-	30,501,000
Total Enterprise Capital Funds	\$ 62,000,000	\$ 96,838,900	\$ 375,000	\$ 160,911,400
Non-Utility Development Fees				
Construction Sales Tax	22,527,037	13,128,400	14,378,900	14,378,900
Parks & Recreation North	2,892,041	3,193,000	2,000,000	2,070,000
Parks & Recreation South	253,904	257,500	215,000	222,500
Fire	5,138,178	5,446,900	3,500,000	3,745,000
Police	4,242,574	4,620,000	2,750,000	2,846,300
Transportation North	1,642,353	-	-	-
Transportation South	183,811	-	-	-
Total Non-Utility Impact Fees	\$ 36,879,896	\$ 26,645,800	\$ 22,843,900	\$ 23,262,700
Utility Impact Fees				
Water North & Central	15,241,830	14,700,000	10,500,000	10,867,500
Water South	2,166,838	1,968,800	3,000,000	3,600,000
Wastewater North & Central	9,616,769	8,400,000	5,900,000	6,106,500
Wastewater South	974,810	810,600	2,100,000	2,173,500
Total Utility Impact Fees	\$ 28,000,247	\$ 25,879,400	\$ 21,500,000	\$ 22,747,500
TOTAL CAPITAL FUNDS	\$ 126,880,144	\$ 264,364,100	\$ 142,563,900	\$ 221,921,600
	-	-	-	-
CFD's & Trust Funds				
Community Facilities Districts (CFD)	12,767,007	35,479,200	23,944,100	22,459,400
Trust Funds	18,751,743	19,566,900	19,962,000	24,838,600
Total CFD's & Trust Funds	\$ 31,518,750	\$ 55,046,100	\$ 43,906,100	\$ 47,298,000
	-	-	-	-
TOTAL REVENUE ALL FUNDS	\$ 587,828,603	\$ 734,918,700	\$ 666,417,500	\$ 697,680,100

CITY OF GOODYEAR
FY2027 TENTATIVE BUDGET
SCHEDULE 3 - TOTAL EXPENDITURES - ALL FUNDS

FUND / DEPARTMENT	FY2025 ACTUALS	FY2026 REVISED BUDGET	FY2027 BASE BUDGET	FY2027 SUPPLEMENTALS	CARRYOVERS	FY2027 TOTAL BUDGET
GENERAL FUNDS						
MAYOR AND CITY COUNCIL						
Administration	\$ 257,289	\$ 444,200	\$ 463,400	\$ -	\$ 25,400	\$ 488,800
Mayor & Council Special Projects	-	-	100,000	-	-	100,000
Total Mayor and City Council	\$ 257,289	\$ 444,200	\$ 563,400	\$ -	\$ 25,400	\$ 588,800
CITY MANAGER						
City Managers Office	\$ 2,807,855	\$ 4,012,600	\$ 4,314,100	\$ 186,000	\$ -	\$ 4,500,100
Mailroom	-	11,500	11,400	72,000	-	83,400
Internal Audit	140,233	260,000	275,200	-	-	275,200
1-Time & Capital Projects	134,817	418,400	-	575,000	266,500	841,500
Total City Manager	\$ 3,082,905	\$ 4,702,500	\$ 4,600,700	\$ 833,000	\$ 266,500	\$ 5,700,200
LEGAL SERVICES						
Civil Division	\$ 1,250,339	\$ 1,971,300	\$ 2,073,100	\$ -	\$ -	\$ 2,073,100
Criminal	763,015	1,129,000	1,217,600	281,500	-	1,499,100
1-Time & Capital Projects	-	-	-	-	-	-
Total Legal Services	\$ 2,013,354	\$ 3,100,300	\$ 3,290,700	\$ 281,500	\$ -	\$ 3,572,200
MUNICIPAL COURT						
Administration	\$ 1,929,158	\$ 3,116,000	\$ 3,420,500	\$ 568,900	\$ -	\$ 3,989,400
Judges	2,190	6,400	6,400	-	-	6,400
1-Time & Capital Projects	13,557	375,700	-	42,000	462,000	504,000
Total Municipal Court	\$ 1,944,905	\$ 3,498,100	\$ 3,426,900	\$ 610,900	\$ 462,000	\$ 4,499,800
CITY CLERK						
Administration	\$ 569,844	\$ 1,025,900	\$ 1,014,100	\$ 163,400	\$ -	\$ 1,177,500
Elections	1,522	4,000	4,000	-	-	4,000
1-Time & Capital Projects	-	34,900	150,000	20,000	-	170,000
Total City Clerk	\$ 571,366	\$ 1,064,800	\$ 1,168,100	\$ 183,400	\$ -	\$ 1,351,500
FINANCE						
Administration	\$ 823,022	\$ 1,202,000	\$ 1,269,900	\$ -	\$ -	\$ 1,269,900
Budget & Research	615,078	1,046,600	905,600	-	-	905,600
Financial Services	723,701	1,205,700	1,400,700	-	-	1,400,700
Customer Service	945,619	1,260,900	1,601,900	-	-	1,601,900
Procurement	567,883	881,500	925,400	-	-	925,400
Mailroom	6,416	5,900	6,000	-	-	6,000
AP-Payroll	428,523	620,700	687,100	-	-	687,100
1-Time & Capital Projects	3,393,108	16,679,600	90,000	93,000	13,246,300	13,429,300
Total Finance	\$ 7,503,349	\$ 22,902,900	\$ 6,886,600	\$ 93,000	\$ 13,246,300	\$ 20,225,900
HUMAN RESOURCES						
Administration	\$ 2,583,050	\$ 3,999,000	\$ 4,277,800	\$ 156,100	\$ -	\$ 4,433,900
Enterprise Risk Management	529,754	687,700	690,500	-	-	690,500
1-Time & Capital Projects	181,234	181,300	1,050,000	490,000	-	1,540,000
Total Human Resources	\$ 3,294,038	\$ 4,868,000	\$ 6,018,300	\$ 646,100	\$ -	\$ 6,664,400

CITY OF GOODYEAR
FY2027 TENTATIVE BUDGET
SCHEDULE 3 - TOTAL EXPENDITURES - ALL FUNDS

FUND / DEPARTMENT	FY2025 ACTUALS	FY2026 REVISED BUDGET	FY2027 BASE BUDGET	FY2027 SUPPLEMENTALS	CARRYOVERS	FY2027 TOTAL BUDGET
INFORMATION TECHNOLOGY						
Administration	\$ 536,774	\$ 736,300	\$ 803,100	\$ 201,200	\$ -	\$ 1,004,300
Infrastructure	1,345,187	2,216,900	2,423,400	25,200	-	2,448,600
General Hardware & Software	-	-	-	-	-	-
Security	299,479	570,400	612,900	-	-	612,900
Application Development & Support	3,859,250	7,523,900	8,553,800	75,800	-	8,629,600
Project Management	351,520	518,700	556,400	-	-	556,400
Geospatial Information	549,215	817,000	854,400	-	-	854,400
Public Safety	414,429	807,800	801,200	-	-	801,200
Service Desk	552,057	951,200	1,140,400	30,000	-	1,170,400
1-Time & Capital Projects	642,449	1,468,400	450,000	1,091,700	664,400	2,206,100
Total Information Technology	\$ 8,550,360	\$ 15,610,600	\$ 16,195,600	\$ 1,423,900	\$ 664,400	\$ 18,283,900
DIGITAL COMMUNICATIONS						
Administration	\$ 1,757,411	\$ 2,740,600	\$ 2,930,200	\$ 40,500	\$ -	\$ 2,970,700
1-Time & Capital Projects	15,265	59,000	-	124,800	20,000	144,800
Total Digital Communications	\$ 1,772,677	\$ 2,799,600	\$ 2,930,200	\$ 165,300	\$ 20,000	\$ 3,115,500
FIRE DEPARTMENT						
Administration	\$ 746,869	\$ 1,097,300	\$ 1,284,800	\$ -	\$ -	\$ 1,284,800
Ambulance	22,574,411	30,919,500	34,254,000	706,300	-	34,960,300
Emergency Services	139,715	195,600	223,500	-	-	223,500
Facilities O & M	816,845	1,315,100	1,406,600	-	-	1,406,600
Homeland Security	1,253,365	2,239,200	2,324,900	92,800	-	2,417,700
Prevention	516,824	714,500	795,400	-	-	795,400
Support Services	3,341	26,100	26,100	-	-	26,100
1-Time & Capital Projects	5,587,245	19,508,900	8,608,600	899,200	12,892,700	22,400,500
Total Fire Department	\$ 31,638,615	\$ 56,016,200	\$ 48,923,900	\$ 1,698,300	\$ 12,892,700	\$ 63,514,900
POLICE DEPARTMENT						
Administration	\$ 2,651,447	\$ 4,696,600	\$ 5,711,500	\$ 415,400	\$ -	\$ 6,126,900
Telecommunications	-	-	-	-	-	-
Field Operations	32,265,003	46,870,600	53,064,800	2,377,000	-	55,441,800
Specialized Patrol	32,577	85,000	85,000	-	-	85,000
Traffic	-	-	-	-	-	-
General Investigations	-	-	-	-	-	-
Support Services	-	-	-	-	-	-
Professional Standards	-	-	-	-	-	-
Community Services	-	-	-	-	-	-
Facilities Operations & Maintenance	386,759	740,400	740,400	-	-	740,400
Fleet Operations & Maintenance	937,709	2,405,600	2,401,100	232,500	-	2,633,600
Municipal Security	360,620	557,500	620,500	-	-	620,500
1-Time & Capital Projects	1,975,167	4,515,300	4,930,000	2,756,300	2,217,100	9,903,400
Total Police Department	\$ 38,609,280	\$ 59,871,000	\$ 67,553,300	\$ 5,781,200	\$ 2,217,100	\$ 75,551,600

CITY OF GOODYEAR
FY2027 TENTATIVE BUDGET
SCHEDULE 3 - TOTAL EXPENDITURES - ALL FUNDS

FUND / DEPARTMENT	FY2025 ACTUALS	FY2026 REVISED BUDGET	FY2027 BASE BUDGET	FY2027 SUPPLEMENTALS	CARRYOVERS	FY2027 TOTAL BUDGET
DEVELOPMENT SERVICES						
Administration	\$ 584,178	\$ 843,000	\$ 936,800	\$ 1,800	\$ -	\$ 938,600
Planning & Zoning	1,024,126	1,529,000	1,597,900	169,900	-	1,767,800
Building Safety	1,485,279	2,665,200	2,734,900	-	-	2,734,900
Code Compliance	596,324	769,800	835,100	-	-	835,100
DSD Engineering - Plan Review	1,020,215	2,072,000	2,180,500	-	-	2,180,500
Permits	822,591	1,196,900	1,264,600	160,100	-	1,424,700
DSD Engineering - Inspection	1,214,203	2,171,700	2,399,000	-	-	2,399,000
1-Time & Capital Projects	1,777,299	3,387,700	-	2,721,700	1,438,000	4,159,700
Total Development Services	\$ 8,524,217	\$ 14,635,300	\$ 11,948,800	\$ 3,053,500	\$ 1,438,000	\$ 16,440,300
ECONOMIC DEVELOPMENT						
Administration	\$ 1,331,315	\$ 1,880,700	\$ 2,019,600	\$ 187,900	\$ -	\$ 2,207,500
1-Time & Capital Projects	196,605	3,122,600	1,675,000	311,500	1,775,100	3,761,600
Total Economic Development	\$ 1,527,920	\$ 5,003,300	\$ 3,694,600	\$ 499,400	\$ 1,775,100	\$ 5,969,100
ENGINEERING						
Administration	\$ 982,617	\$ 1,501,800	\$ 1,501,000	\$ 7,300	\$ -	\$ 1,508,300
Real Estate	-	-	348,700	138,100	-	486,800
Project Management	1,024,613	716,500	178,300	-	-	178,300
1-Time & Capital Projects	7,105,107	98,914,300	15,073,400	630,600	84,778,200	100,482,200
Total Engineering	\$ 9,112,337	\$ 101,132,600	\$ 17,101,400	\$ 776,000	\$ 84,778,200	\$ 102,655,600
PARKS & RECREATION						
Administration	\$ 1,111,281	\$ 1,943,300	\$ 2,021,000	\$ -	\$ -	\$ 2,021,000
Art & Culture Administration	1,212,213	1,882,200	2,098,900	384,800	-	2,483,700
Operations	4,429,647	6,427,200	7,251,500	127,600	-	7,379,100
Right-of-Way	2,527,918	4,556,500	4,735,700	-	-	4,735,700
Right-of-Way - CFD Service	378,189	525,100	525,100	-	-	525,100
Recreation Operations	1,472,705	2,068,400	2,281,700	108,000	-	2,389,700
Recreation Operations- Aquatics	1,285,776	2,025,900	2,196,800	47,400	-	2,244,200
Goodyear Rec Campus	1,688,777	2,634,900	2,831,100	95,700	-	2,926,800
Goodyear Rec Campus- Aquatics	-	200,000	-	-	-	-
Library	777,200	1,478,900	1,757,600	-	-	1,757,600
Neighborhood Services	439,276	557,300	436,300	160,000	-	596,300
1-Time & Capital Projects	3,142,603	31,290,100	19,100,700	378,500	26,719,700	46,198,900
Total Parks & Recreation	\$ 18,465,584	\$ 55,589,800	\$ 45,236,400	\$ 1,302,000	\$ 26,719,700	\$ 73,258,100
PUBLIC WORKS						
Administration	\$ 571,945	\$ 926,100	\$ 972,900	\$ 40,600	\$ -	\$ 1,013,500
Facility Administration	3,203,804	5,355,000	5,730,300	-	-	5,730,300
Fleet Services	510,598	163,400	116,300	1,500	-	117,800
1-Time & Capital Projects	3,818,564	9,958,600	-	275,000	5,694,300	5,969,300
Total Public Works	\$ 8,104,911	\$ 16,403,100	\$ 6,819,500	\$ 317,100	\$ 5,694,300	\$ 12,830,900

CITY OF GOODYEAR
FY2027 TENTATIVE BUDGET
SCHEDULE 3 - TOTAL EXPENDITURES - ALL FUNDS

FUND / DEPARTMENT	FY2025 ACTUALS	FY2026 REVISED BUDGET	FY2027 BASE BUDGET	FY2027 SUPPLEMENTALS	CARRYOVERS	FY2027 TOTAL BUDGET
WATER SERVICES						
Stormwater	\$ 1,608,827	\$ 2,908,200	\$ 2,963,300	\$ 123,900	\$ -	\$ 3,087,200
1-Time & Capital Projects	-	130,000	-	73,800	130,000	203,800
Total Water Services Department	\$ 1,608,827	\$ 3,038,200	\$ 2,963,300	\$ 197,700	\$ 130,000	\$ 3,291,000
DEBT SERVICE						
Debt Service-General Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Debt Service	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
NON-DEPARTMENTAL						
Contractual Services	\$ 1,144,668	\$ 4,903,400	\$ 46,382,100	\$ -	\$ 4,786,000	\$ 51,168,100
CMO Ongoing Contingency	-	-	250,000	-	-	250,000
CMO 1-Time Contingency	-	-	350,000	-	-	350,000
Contingency & Reserves		79,463,500	51,569,300	-		\$ 51,569,300
Total Non-Departmental	\$ 1,144,668	\$ 84,366,900	\$ 98,551,400	\$ -	\$ 4,786,000	\$ 103,337,400
Sub-Total General Fund	\$ 147,726,603	\$ 455,047,400	\$ 347,873,100	\$ 17,862,300	\$ 155,115,700	\$ 520,851,100
ASSET MANAGEMENT & RISK RESERVE						
Fire Asset Management	\$ 420,590	\$ 3,302,100	\$ 3,331,600	\$ -	\$ 336,100	\$ 3,667,700
Fleet Asset Management	3,501,164	16,627,100	8,582,200	-	6,594,300	15,176,500
Parks Asset Management	1,357,635	6,759,100	7,413,200	-	-	7,413,200
Risk Reserve	3,315,900	5,095,200	4,496,200	18,000	-	4,514,200
Traffic Signals Asset Management	218,191	3,188,900	3,607,800	-	190,700	3,798,500
Technology Asset Management	1,558,547	3,857,100	3,542,800	-	-	3,542,800
PW Facilities Asset Mgmt Plan	738,753	7,374,100	6,363,000	-	1,045,600	7,408,600
Total AM & Risk Reserve Funds	\$ 11,110,779	\$ 46,203,600	\$ 37,336,800	\$ 18,000	\$ 8,166,700	\$ 45,521,500
TOTAL GENERAL FUNDS	\$ 158,837,382	\$ 501,251,000	\$ 385,209,900	\$ 17,880,300	\$ 163,282,400	\$ 566,372,600
SPECIAL REVENUE FUNDS						
Highway User Revenue Fund (HURF)	\$ 5,665,877	\$ 14,877,500	\$ 12,689,400	\$ 2,528,000	\$ 1,928,900	\$ 17,146,300
Arizona Lottery Funds	23,629	250,000	500,700	-	-	500,700
Park and Ride Marquee	1,319,924	2,496,000	2,607,000	-	-	2,607,000
Jet Fuel Fund	315,178	390,000	40,000	-	-	40,000
Court Enhancement Fund	35,558	593,000	576,100	-	-	576,100
Fill the Gap	-	117,800	106,800	-	-	106,800
Judicial Collection Enhancement Fund (JCEF)	6,876	209,500	157,500	-	-	157,500
Impound Fund	3,821	570,200	663,200	-	-	663,200
Opioid Settlement	35,123	812,500	530,900	-	-	530,900
Officer Safety Equipment	-	20,000	33,500	-	-	33,500
Ambulance	3,128,339	7,303,700	6,101,400	599,300	1,407,100	8,107,800
Ballpark Operating	8,217,324	27,461,500	57,868,400	-	1,871,400	59,739,800
Ballpark Capital Replacement Fund	2,118,539	4,655,900	320,100	-	1,375,600	1,695,700
Prop 302 Funds (Tourism)	188,441	252,500	252,500	-	-	252,500
CBDG Entitlement	79,269	952,500	426,000	-	774,000	1,200,000
Miscellaneous Grants	1,143,957	6,392,800	47,900	-	1,725,500	1,773,400
TOTAL SPECIAL REVENUE FUNDS	\$ 22,281,853	\$ 67,355,400	\$ 82,921,400	\$ 3,127,300	\$ 9,082,500	\$ 95,131,200

CITY OF GOODYEAR
FY2027 TENTATIVE BUDGET
SCHEDULE 3 - TOTAL EXPENDITURES - ALL FUNDS

FUND / DEPARTMENT	FY2025 ACTUALS	FY2026 REVISED BUDGET	FY2027 BASE BUDGET	FY2027 SUPPLEMENTALS	CARRYOVERS	FY2027 TOTAL BUDGET
DEBT SERVICE FUNDS						
Secondary Property Tax	\$ 1,672,749	\$ 7,723,100	\$ 16,308,300	\$ -	\$ -	\$ 16,308,300
McDowell Improvement District	2,617,316	3,809,600	3,802,300	-	-	3,802,300
TOTAL DEBT SERVICE FUNDS	\$ 4,290,065	\$ 11,532,700	\$ 20,110,600	\$ -	\$ -	\$ 20,110,600
ENTERPRISE FUNDS						
WATER						
Ongoing	\$ 21,961,382	\$ 46,716,100	\$ 48,949,500	\$ 543,000	\$ -	\$ 49,492,500
1-Time & Capital Projects	903,144	3,537,900	210,500	265,400	2,010,100	2,486,000
Asset Management	3,012,136	7,177,100	6,941,400	-	2,396,800	9,338,200
Total Water Fund	\$ 25,876,662	\$ 57,431,100	\$ 56,101,400	\$ 808,400	\$ 4,406,900	\$ 61,316,700
WASTEWATER						
Ongoing	\$ 9,985,571	\$ 26,880,800	\$ 30,316,100	\$ 766,200	\$ -	\$ 31,082,300
1-Time & Capital Projects	2,910,350	46,206,400	2,242,400	883,400	75,883,800	79,009,600
Asset Management	2,340,412	3,816,000	3,624,400	-	332,300	3,956,700
Total Wastewater Fund	\$ 15,236,333	\$ 76,903,200	\$ 36,182,900	\$ 1,649,600	\$ 76,216,100	\$ 114,048,600
SOLID WASTE						
Ongoing	\$ 5,827,334	\$ 10,995,700	\$ 11,726,600	\$ 20,000	\$ -	\$ 11,746,600
1-Time & Capital Projects	84,270	65,000	-	13,500	-	13,500
Asset Management	493,762	1,292,800	193,200	-	663,900	857,100
Total Solid Waste Fund	\$ 6,405,366	\$ 12,353,500	\$ 11,919,800	\$ 33,500	\$ 663,900	\$ 12,617,200
TOTAL ENTERPRISE FUNDS	\$ 47,518,362	\$ 146,687,800	\$ 104,204,100	\$ 2,491,500	\$ 81,286,900	\$ 187,982,500
CAPITAL FUNDS						
GO BONDS						
2019 GO Bonds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2022 GO Bonds	772,254	775,000	-	-	-	-
Future GO Bond	1,905,221	93,725,900	38,098,700	-	49,547,000	87,645,700
Future GO Bond #2	-	-	13,695,700	-	40,433,000	54,128,700
Total GO Bond Funds	\$ 2,677,475	\$ 94,500,900	\$ 51,794,400	\$ -	\$ 89,980,000	\$ 141,774,400
NON-UTILITY IMPACT FEES						
DIF - Fire 24	\$ 329,756	\$ 3,882,700	\$ 19,815,500	\$ -	\$ 3,545,500	\$ 23,361,000
DIF - Police 24	1,062,102	2,937,000	-	2,143,000	1,022,400	3,165,400
DIF - Streets North FY24	8,401,306	31,971,700	4,229,100	-	23,424,700	27,653,800
DIF - Streets South FY24	924,686	53,220,800	-	-	52,047,900	52,047,900
DIF - Prks & Rec South 24	-	17,900	-	-	-	-
DIF - Prks & Rec South 24	-	7,500	-	-	-	-
Total Non-Utility Impact Fee Funds	\$ 10,717,850	\$ 92,037,600	\$ 24,044,600	\$ 2,143,000	\$ 80,040,500	\$ 106,228,100

CITY OF GOODYEAR
FY2027 TENTATIVE BUDGET
SCHEDULE 3 - TOTAL EXPENDITURES - ALL FUNDS

FUND / DEPARTMENT	FY2025 ACTUALS	FY2026 REVISED BUDGET	FY2027 BASE BUDGET	FY2027 SUPPLEMENTALS	CARRYOVERS	FY2027 TOTAL BUDGET
UTILITY IMPACT FEES						
DIF - Water North 18	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
DIF - Water South 18	-	-	-	-	-	-
DIF - Water North 24	26,004	101,500	-	-	101,500	101,500
DIF - Water South 24	2,197,442	2,789,800	3,000,000	-	303,200	3,303,200
DIF - WasteWater North 18	-	-	-	-	-	-
DIF - WasteWater South 18	-	-	-	-	-	-
DIF - WasteWater North 24	21,176	1,206,000	-	-	1,193,700	1,193,700
DIF - WasteWater South 24	21,663	17,900	-	-	17,900	17,900
Total Utility Impact Fee Funds	\$ 2,266,285	\$ 4,115,200	\$ 3,000,000	\$ -	\$ 1,616,300	\$ 4,616,300
WATER & WASTEWATER BONDS						
Water Bond FY2025	\$ 8,480,650	\$ 23,484,300	\$ -	\$ -	\$ 14,822,100	\$ 14,822,100
Future Water Bond	1,589,446	8,859,300	8,932,400	-	7,013,800	15,946,200
Future Water Bond #2	-	-	1,055,000	-	-	1,055,000
Wastewater Bond FY2025	10,429,270	57,019,100	-	-	13,228,400	13,228,400
Future Wastewater Bond	391,579	100,889,200	12,698,000	-	99,614,400	112,312,400
Solid Waste Bond	-	-	30,501,000	-	-	30,501,000
Total Water & Wastewater Bond Funds	\$ 20,890,946	\$ 190,251,900	\$ 53,186,400	\$ -	\$ 134,678,700	\$ 187,865,100
OTHER CAPITAL						
Budget Authority	\$ -	\$ 41,411,700	\$ 15,000,000	\$ -	\$ -	\$ 15,000,000
Construction Sales Tax - Dedicated	2,549,019	9,739,300	16,210,400	-	4,488,300	20,698,700
Total Other Capital Funds	\$ 2,549,019	\$ 51,151,000	\$ 31,210,400	\$ -	\$ 4,488,300	\$ 35,698,700
TOTAL CAPITAL FUNDS	\$ 39,101,574	\$ 432,056,600	\$ 163,235,800	\$ 2,143,000	\$ 310,803,800	\$ 476,182,600
CFD & TRUST FUNDS						
CFD & Trust Funds	\$ 17,188,258	\$ 81,822,800	\$ 73,264,200	\$ 154,900	\$ -	\$ 73,419,100
Total CFD & Trust Funds	\$ 17,188,258	\$ 81,822,800	\$ 73,264,200	\$ 154,900	\$ -	\$ 73,419,100
TOTAL CFD & TRUST FUNDS	\$ 17,188,258	\$ 81,822,800	\$ 73,264,200	\$ 154,900	\$ -	\$ 73,419,100
GRAND TOTAL ALL FUNDS	\$ 289,217,493	\$ 1,240,706,300	\$ 828,946,000	\$ 25,797,000	\$ 564,455,600	\$ 1,419,198,600

CITY OF GOODYEAR
FY2027 TENTATIVE BUDGET
SCHEDULE 4 - DEBT SERVICE

DEBT SERVICE BY BOND	FY2026 BUDGET	FY2026 ESTIMATE	FY2027 BUDGET
General Obligation Bonds (G.O.)			
Series 2022	\$ 1,360,300	\$ 1,360,300	\$ 1,371,500
Series 2021	2,186,900	2,186,900	2,188,600
Refunding 2020	1,143,300	1,143,300	1,172,300
Series 2019	1,662,600	1,662,600	1,976,700
Refunding 2019	205,300	205,300	1,505,300
Series 2017	713,300	713,300	1,913,300
Refunding 2016	5,269,100	5,269,100	2,664,100
Total G.O.	\$ 12,540,800	\$ 12,540,800	\$ 12,791,800
Water Infrastructure Finance Authority (WIFA)			
2009 Issue	\$ 339,600	\$ 339,600	\$ 339,600
Total WIFA	\$ 339,600	\$ 339,600	\$ 339,600
Water & Sewer Revenue (W&S)			
Revenue 2020	\$ 1,217,800	\$ 1,217,800	\$ 1,217,800
Revenue #2 2020	3,884,900	3,884,900	4,158,200
Refunding 2020	850,000	850,000	850,200
Taxable Refunding 2020	849,300	849,300	846,700
Refunding 2016	443,900	443,900	446,500
Refunding 2009	21,900	21,900	21,900
Series 2025	4,843,300	4,843,300	4,666,000
Total W&S	\$ 12,111,100	\$ 12,111,100	\$ 12,207,300
McDowell Improvement District (MID)			
Refunding 2018	\$ 2,790,600	\$ 2,790,600	\$ 2,797,300
Total MID	\$ 2,790,600	\$ 2,790,600	\$ 2,797,300
Public Improvement Corporation (PIC)			
PIC Series 2017 - MLB Guardians Project	\$ 1,270,100	\$ 1,270,100	\$ 1,270,700
PIC Refunding Series 2016A	1,141,800	1,141,800	1,141,800
PIC Refunding Series 2016B	2,629,600	2,629,600	2,632,300
Total PIC	\$ 5,041,500	\$ 5,041,500	\$ 5,044,800
Excise Tax Revenue			
Series 2021 Excise Tax	\$ 4,951,100	\$ 4,951,100	\$ 4,949,500
Total Excise Tax Revenue	\$ 4,951,100	\$ 4,951,100	\$ 4,949,500
Community Facilities Districts (CFD)			
Goodyear General	\$ 1,048,000	\$ 1,048,000	\$ 1,045,200
Palm Valley	518,800	518,800	522,800
Goodyear Utility	3,160,300	3,160,300	3,159,700
Wildflower 2	47,700	47,700	-
Cottonflower	218,100	218,100	222,300
Estrella Mountain Ranch	4,079,900	4,382,600	4,956,100
Centerra	290,800	290,800	297,100
Cortina	175,200	175,200	180,600
Total CFD's	\$ 22,079,300	\$ 9,841,500	\$ 10,383,800
New Bond Issuances	\$ 6,639,800	\$ 6,253,400	\$ 9,937,800
Debt to be Called	\$ 5,000,600	\$ -	\$ 40,350,000
Other Debt Related Expenditures **	\$ 1,000,000	\$ 12,969,100	\$ 8,345,900
TOTAL	\$ 72,494,400	\$ 66,838,700	\$ 107,147,800
EXISTING DEBT BY FUNDING SOURCE	FY2026 BUDGET	FY2026 ESTIMATE	FY2027 BUDGET
General Fund	\$ -	\$ -	\$ -
Ballpark Debt Service	15,000,200	9,999,600	47,207,700
Secondary Property Tax	8,723,100	15,991,300	16,308,300
McDowell Improvement District	3,809,600	3,795,700	3,802,300
Water	11,224,000	10,787,700	11,623,500
Wastewater	6,353,400	6,250,900	8,882,300
Solid Waste	-	-	302,000
CFD	27,384,100	20,013,500	19,021,700
TOTAL	\$ 72,494,400	\$ 66,838,700	\$ 107,147,800

** Includes assumptions for pre-payments & delinquent payments, CFD developer reimbursements, and fiscal agent fees. Prior year actuals can be found by referencing the Annual Comprehensive Financial report on the Annual Budget & Reports page of the City's website.
<https://www.goodyearaz.gov/government/departments/finance/annual-budget-and-financial-reports>

CITY OF GOODYEAR
FY2027 TENTATIVE BUDGET
SCHEDULE 5 - AUTHORIZED POSITION DETAIL BY POSITION TITLE

POSITION TITLE	FY2025	FY2026			FY2027	
	Budget	Original	Change	Revised	Supplemental	Budget
CITY MANAGER'S OFFICE						
Administration						
City Manager	1.00	1.00	-	1.00	-	1.00
Deputy City Manager	3.00	3.00	-	3.00	-	3.00
Chief Government Affairs Officer	1.00	1.00	-	1.00	-	1.00
Strategic Planning & Organizational Performance Manager	1.00	1.00	-	1.00	-	1.00
Chief of Staff	1.00	1.00	-	1.00	-	1.00
Government Affairs Officer	-	-	1.00	1.00	-	1.00
Assistant to the Mayor	1.00	1.00	-	1.00	-	1.00
Assistant to the Council	2.00	2.00	-	2.00	-	2.00
Executive Management Assistant	1.00	1.00	-	1.00	-	1.00
Development Services Coordinator	1.00	1.00	-	1.00	-	1.00
Community Partnerships Program Manager	1.00	1.00	-	1.00	-	1.00
Government Relations Coordinator	1.00	1.00	(1.00)	-	-	-
Management Assistant	2.00	2.00	-	2.00	-	2.00
Executive Assistant	1.00	1.00	-	1.00	-	1.00
Customer Relations Specialist	1.00	1.00	-	1.00	-	1.00
Internal Audit						
Internal Audit Program Manager	1.00	1.00	-	1.00	-	1.00
Total City Manager's Office	19.00	19.00	-	19.00	-	19.00
LEGAL SERVICES						
City Attorney-Civil Division						
City Attorney	1.00	1.00	-	1.00	-	1.00
Deputy City Attorney	1.00	1.00	-	1.00	-	1.00
Assistant City Attorney	3.00	3.00	-	3.00	-	3.00
Manager - Administrative Services (Legal)	1.00	1.00	-	1.00	-	1.00
Legal Services Coordinator	1.00	1.00	-	1.00	-	1.00
Legal Assistant	1.00	1.00	-	1.00	-	1.00
City Prosecutor-Criminal Division						
City Prosecutor	1.00	1.00	-	1.00	-	1.00
Assistant City Prosecutor	2.00	2.00	-	2.00	1.00	3.00
Supervisor - Legal Services	-	-	1.00	1.00	-	1.00
Senior Legal Assistant	1.00	1.00	(1.00)	-	-	-
Legal Assistant	4.00	4.00	-	4.00	-	4.00
Victim Services Advocate	-	-	-	-	1.00	1.00
Total Legal Services	16.00	16.00	-	16.00	2.00	18.00
MUNICIPAL COURT						
Administration						
Municipal Judge	1.00	1.00	-	1.00	-	1.00
Director - Court	-	-	1.00	1.00	-	1.00
Court Administrator	1.00	1.00	(1.00)	-	-	-
Deputy Court Administrator	-	1.00	-	1.00	-	1.00
Court Hearing Officer	1.00	1.00	-	1.00	-	1.00
Supervisor - Courtroom	1.00	1.00	-	1.00	-	1.00
Supervisor - Court	1.00	1.00	-	1.00	-	1.00
Senior Courtroom Specialist	2.00	2.00	-	2.00	-	2.00
Senior Court Specialist	1.00	1.00	-	1.00	1.00	2.00
Court System Engineer	-	-	-	-	1.00	1.00
Courtroom Specialist	6.00	6.00	-	6.00	1.00	7.00
Court Specialist	4.00	5.00	-	5.00	-	5.00
Court Records Specialist	-	-	-	-	1.00	1.00
Court Compliance Officer	1.00	1.00	-	1.00	1.00	2.00
Security Guard	0.43	1.43	-	1.43	-	1.43
Judge Pro tem	0.30	0.30	-	0.30	-	0.30
Court Enhancement						
Security Guard	0.57	1.57	-	1.57	-	1.57
Total Municipal Court	20.30	24.30	-	24.30	5.00	29.30
CITY CLERK						
Administration						
City Clerk	1.00	1.00	-	1.00	-	1.00
Deputy City Clerk	1.00	1.00	-	1.00	-	1.00
Supervisor - Records Program (City Clerk)	1.00	1.00	-	1.00	-	1.00
Management Assistant	-	-	-	-	1.00	1.00
Senior City Clerk Specialist	1.00	1.00	-	1.00	-	1.00
City Clerk Specialist	3.00	3.00	(1.00)	2.00	-	2.00
Records Specialist	-	-	1.00	1.00	-	1.00
Total City Clerk	7.00	7.00	-	7.00	1.00	8.00

CITY OF GOODYEAR
FY2027 TENTATIVE BUDGET
SCHEDULE 5 - AUTHORIZED POSITION DETAIL BY POSITION TITLE

POSITION TITLE	FY2025	FY2026			FY2027	
	Budget	Original	Change	Revised	Supplemental	Budget
FINANCE						
Administration						
Director - Finance	1.00	1.00	-	1.00	-	1.00
Deputy Director - Finance	2.00	2.00	-	2.00	-	2.00
Manager - Administrative Services (Finance)	-	-	1.00	1.00	-	1.00
Business Analyst	1.00	1.00	-	1.00	-	1.00
Management Assistant	2.00	2.00	(1.00)	1.00	-	1.00
Budget & Research						
Manager - Budget & Research (Finance)	1.00	1.00	-	1.00	-	1.00
Principal Budget & Research Analyst	1.00	1.00	-	1.00	-	1.00
Senior Budget & Research Analyst	3.00	3.00	-	3.00	-	3.00
Tax & Financial Analyst	1.00	1.00	(1.00)	-	-	-
Financial Services						
Manager - Financial Services (Finance)	1.00	1.00	-	1.00	-	1.00
Senior Accountant	2.00	2.00	1.00	3.00	-	3.00
Senior Financial Analyst	1.00	1.00	-	1.00	-	1.00
Accountant	2.00	2.00	(1.00)	1.00	-	1.00
Customer Service						
Manager - Utility & Revenue (Finance)	1.00	1.00	-	1.00	-	1.00
Supervisor - Customer Service	1.00	1.00	-	1.00	-	1.00
Tax & Financial Analyst	-	-	1.00	1.00	-	1.00
Utility Billing Specialist	2.00	2.00	-	2.00	-	2.00
Business Compliance Specialist	1.00	1.00	-	1.00	-	1.00
Senior Customer Service Representative	1.00	1.00	-	1.00	-	1.00
Customer Service Representative I	3.00	3.00	-	3.00	-	3.00
Procurement						
Manager - Procurement	1.00	1.00	-	1.00	-	1.00
Supervisor - Procurement	1.00	1.00	(1.00)	-	-	-
Senior Procurement Officer	-	1.00	1.00	2.00	-	2.00
Procurement Officer	1.00	1.00	-	1.00	-	1.00
Procurement Specialist	1.00	1.00	-	1.00	-	1.00
AP/Payroll						
Manager - Payroll & AP/Mailroom (Finance)	-	-	1.00	1.00	-	1.00
Finance Supervisor	1.00	1.00	(1.00)	-	-	-
Payroll Analyst	1.00	1.00	-	1.00	-	1.00
Payroll Specialist	1.00	1.00	-	1.00	-	1.00
Senior Account Clerk	2.00	2.00	-	2.00	-	2.00
Estrella Mountain Ranch (EMR) Community Facilities District						
CFD Accountant	-	-	-	-	1.00	1.00
Total Finance	36.00	37.00	-	37.00	1.00	38.00
HUMAN RESOURCES						
Administration						
Director - Human Resources	1.00	1.00	-	1.00	-	1.00
Deputy Director - Human Resources	1.00	1.00	-	1.00	-	1.00
Manager - Continuous Improvement (HR)	1.00	1.00	-	1.00	-	1.00
Total Compensation HRIS Manager	1.00	1.00	(1.00)	-	-	-
Manager - Total Rewards (HR)	-	-	1.00	1.00	-	1.00
Manager - Organizational Development (HR)	-	1.00	-	1.00	-	1.00
Manager - Talent Attraction & Engagement (HR)	-	-	1.00	1.00	-	1.00
Senior HR Business Partner	1.00	1.00	(1.00)	-	-	-
Human Resources Business Partner II	3.00	3.00	-	3.00	1.00	4.00
HR Analyst	1.00	1.00	-	1.00	-	1.00
HR Information Systems Analyst	1.00	1.00	-	1.00	-	1.00
Organizational Wellbeing Coordinator	1.00	1.00	-	1.00	-	1.00
Benefits Analyst	2.00	2.00	-	2.00	-	2.00
Recruitment Analyst	1.00	1.00	-	1.00	-	1.00
Compensation Analyst	-	1.00	-	1.00	-	1.00
HR Specialist	1.00	1.00	-	1.00	-	1.00
Training & Volunteer Specialist	1.00	1.00	-	1.00	-	1.00
Administrative Assistant	1.00	1.00	-	1.00	-	1.00
Intern	0.50	0.50	-	0.50	-	0.50
Risk Management						
Risk and Safety Coordinator	1.00	1.00	-	1.00	-	1.00
Loss Control Specialist	1.00	1.00	-	1.00	-	1.00
Total Human Resources	19.50	21.50	-	21.50	1.00	22.50

CITY OF GOODYEAR
FY2027 TENTATIVE BUDGET
SCHEDULE 5 - AUTHORIZED POSITION DETAIL BY POSITION TITLE

POSITION TITLE	FY2025	FY2026			FY2027	
	Budget	Original	Change	Revised	Supplemental	Budget
INFORMATION TECHNOLOGY						
Administration						
Chief Information Officer	1.00	1.00	-	1.00	-	1.00
Deputy Director - Deputy Chief Information Officer	1.00	1.00	-	1.00	1.00	2.00
Management Assistant	1.00	1.00	-	1.00	-	1.00
Application Development & Support						
Manager - Applications (IT)	1.00	1.00	-	1.00	-	1.00
Database Administrator	1.00	1.00	-	1.00	-	1.00
IT Application Developer	1.00	1.00	-	1.00	-	1.00
Applications & Business Analyst	5.00	5.00	-	5.00	-	5.00
Business Intelligence Analyst	1.00	1.00	-	1.00	-	1.00
Infrastructure						
Manager - Infrastructure (IT)	1.00	1.00	-	1.00	-	1.00
Senior Infrastructure Engineer	1.00	1.00	(1.00)	-	-	-
Infrastructure Engineer	2.00	2.00	(2.00)	-	-	-
Senior Network Engineer	-	-	1.00	1.00	-	1.00
Network Engineer	-	-	1.00	1.00	-	1.00
Infrastructure Administrator	2.00	2.00	(2.00)	-	-	-
Senior Systems Engineer	-	1.00	-	1.00	-	1.00
Systems Engineer	-	-	1.00	1.00	-	1.00
Network Administrator	-	-	1.00	1.00	-	1.00
Systems Administrator	-	-	1.00	1.00	-	1.00
Geospatial Information						
Manager - Geospatial Information Systems (IT)	1.00	1.00	-	1.00	-	1.00
GIS Data Administrator	1.00	1.00	-	1.00	-	1.00
GIS Analyst	3.00	3.00	-	3.00	-	3.00
Information Security						
Information Security Officer	1.00	1.00	-	1.00	-	1.00
Security Engineer	1.00	1.00	-	1.00	-	1.00
Security Analyst	-	1.00	-	1.00	-	1.00
Project Management						
Senior IT Project Manager	1.00	1.00	-	1.00	-	1.00
Senior Applications & Business Analyst	1.00	1.00	-	1.00	-	1.00
Project Manager	1.00	1.00	-	1.00	-	1.00
Public Safety Technology						
Manager - Public Safety Technology (IT)	1.00	1.00	-	1.00	-	1.00
Applications & Business Analyst	3.00	3.00	-	3.00	-	3.00
Public Safety Technician	-	1.00	(1.00)	-	-	-
Public Safety Systems Administrator	-	-	1.00	1.00	-	1.00
IT Service Desk						
Manager - Service Desk (IT)	1.00	1.00	-	1.00	-	1.00
PC Hardware Specialist	1.00	1.00	-	1.00	-	1.00
IT Technician	3.00	3.00	-	3.00	-	3.00
Audio Video Technician	1.00	1.00	-	1.00	-	1.00
Water/Wastewater Operations						
SCADA Engineer	1.00	1.00	1.00	2.00	-	2.00
Total Information Technology	39.00	42.00	1.00	43.00	1.00	44.00
DIGITAL COMMUNICATIONS						
Administration						
Director - Digital Communications	1.00	1.00	-	1.00	-	1.00
Deputy Director - Digital Communications	1.00	1.00	-	1.00	-	1.00
Manager - Digital Communications & Social Media	1.00	1.00	-	1.00	-	1.00
Management Assistant	1.00	1.00	-	1.00	-	1.00
Digital Communications Strategist	4.00	4.00	-	4.00	-	4.00
Digital Technology Specialist	1.00	1.00	-	1.00	-	1.00
Multi-Media Graphic Designer	1.00	1.00	-	1.00	-	1.00
Digital Journalist	1.00	1.00	-	1.00	-	1.00
Digital Communications Specialist	1.00	1.00	-	1.00	-	1.00
Lead Videographer	1.00	1.00	-	1.00	-	1.00
Videographer	1.00	1.00	-	1.00	-	1.00
Social Media Care Specialist	-	-	-	-	0.50	0.50
Total Digital Communications	14.00	14.00	-	14.00	0.50	14.50

CITY OF GOODYEAR
FY2027 TENTATIVE BUDGET
SCHEDULE 5 - AUTHORIZED POSITION DETAIL BY POSITION TITLE

POSITION TITLE	FY2025	FY2026			FY2027	
	Budget	Original	Change	Revised	Supplemental	Budget
FIRE DEPARTMENT						
Administration						
Fire Chief	1.00	1.00	-	1.00	-	1.00
Manager - Support Services (Fire)	-	-	1.00	1.00	-	1.00
Administrative Services Manager	1.00	1.00	(1.00)	-	-	-
Management Analyst	1.00	1.00	-	1.00	-	1.00
Administrative Assistant	3.00	3.00	-	3.00	-	3.00
Emergency Services						
Deputy Fire Chief	1.00	1.00	-	1.00	1.00	2.00
Battalion Chief	9.00	9.00	-	9.00	-	9.00
Firefighter	64.00	65.00	-	65.00	5.00	70.00
Fire Captain	38.00	38.00	-	38.00	-	38.00
Fire Engineer	27.00	27.00	-	27.00	1.00	28.00
Supervisor - Crisis Response	1.00	1.00	-	1.00	-	1.00
Accreditation & Compliance Coordinator	1.00	1.00	-	1.00	-	1.00
Crisis Services Specialist	0.48	-	-	-	-	-
Crisis Response Specialist	1.00	2.00	-	2.00	-	2.00
Payroll Specialist	0.48	0.48	-	0.48	-	0.48
Emergency Management/Homeland Security						
Emergency Manager	1.00	1.00	-	1.00	-	1.00
Prevention						
Fire Marshal	1.00	1.00	-	1.00	-	1.00
Fire Inspector II	2.00	2.00	1.00	3.00	-	3.00
Community Risk Reduction Specialist	1.00	1.00	-	1.00	-	1.00
Community Risk Reduction Coordinator	1.00	1.00	-	1.00	-	1.00
Fire Plans Examiner	1.00	1.00	-	1.00	-	1.00
Fire Inspector-Investigations	1.00	1.00	-	1.00	-	1.00
Fire Plan Review & Inspections Specialist	-	-	1.00	1.00	-	1.00
Support Services						
Deputy Fire Chief	1.00	1.00	-	1.00	-	1.00
Fire Equipment Maintenance Worker	2.00	3.00	-	3.00	-	3.00
Ambulance						
Firefighter	19.00	27.00	1.00	28.00	-	28.00
Fire Captain	1.00	1.00	-	1.00	(1.00)	-
Paramedic (Non-Sworn)	2.00	2.00	(1.00)	1.00	-	1.00
Fire Medical Billing Coordinator	1.00	1.00	-	1.00	-	1.00
Fire Medical Billing Specialist	-	-	-	-	1.00	1.00
Total Fire Department	182.96	193.48	2.00	195.48	7.00	202.48
POLICE DEPARTMENT						
Operations						
Chief of Police	1.00	1.00	-	1.00	-	1.00
Deputy Chief of Police	2.00	2.00	-	2.00	-	2.00
Manager - Support Services (Police)	-	-	1.00	1.00	-	1.00
Administrative Services Manager	1.00	1.00	(1.00)	-	-	-
Management Assistant	1.00	1.00	-	1.00	-	1.00
Management Analyst	1.00	1.00	-	1.00	-	1.00
Administrative Assistant	4.00	4.00	-	4.00	-	4.00
Crime Analyst	-	1.00	-	1.00	-	1.00
Manager - Emergency Communications	1.00	1.00	-	1.00	-	1.00
Supervisor - Emergency Communications	5.00	6.00	-	6.00	-	6.00
Emergency Communications - Operator	18.55	20.55	-	20.55	1.00	21.55
Emergency Communications - Specialist	1.00	1.00	-	1.00	-	1.00
Emergency Communications - Tactical Dispatcher	-	1.00	-	1.00	-	1.00
Radio Systems Analyst	1.00	1.00	-	1.00	-	1.00
Investigations Specialist	1.00	1.00	-	1.00	-	1.00
Crime & Intelligence Analyst	1.00	1.00	-	1.00	-	1.00
Supervisor - Victim Services	1.00	1.00	-	1.00	-	1.00
Supervisor- Forensic Services	1.00	1.00	-	1.00	-	1.00
Forensic Specialist	2.00	2.00	-	2.00	-	2.00
Digital Forensic Examiner	-	-	-	-	1.00	1.00
Investigations Specialist	1.00	1.00	-	1.00	1.00	2.00
Victim Services Advocate	2.00	2.00	-	2.00	-	2.00
Supervisor - Police Records	1.00	1.00	-	1.00	-	1.00
Police Records Clerk II	2.00	2.00	-	2.00	-	2.00
Police Records Specialist	4.00	4.00	-	4.00	-	4.00
Supervisor - Property & Evidence	1.00	1.00	-	1.00	-	1.00
Property Officer	2.00	3.00	-	3.00	-	3.00
Accreditation & Compliance Coordinator	1.00	1.00	-	1.00	-	1.00
Background Investigator	2.00	2.00	(1.00)	1.00	-	1.00
Police Digital Engagement Specialist	-	-	1.00	1.00	-	1.00
Volunteer Coordinator	0.50	0.50	-	0.50	-	0.50
Police Assistant	8.00	10.00	-	10.00	1.00	11.00
Police Commander	1.00	1.00	-	1.00	1.00	2.00

CITY OF GOODYEAR
FY2027 TENTATIVE BUDGET
SCHEDULE 5 - AUTHORIZED POSITION DETAIL BY POSITION TITLE

POSITION TITLE	FY2025	FY2026			FY2027	
	Budget	Original	Change	Revised	Supplemental	Budget
Police Lieutenant	12.00	12.00	-	12.00	-	12.00
Police Sergeant	23.00	25.00	-	25.00	2.00	27.00
Police Officer	125.00	144.00	-	144.00	17.00	161.00
Municipal Security						
Municipal Security Coordinator	1.00	1.00	-	1.00	-	1.00
Administrative Assistant	1.00	1.00	-	1.00	-	1.00
Total Police Department	230.05	259.05	-	259.05	24.00	283.05
DEVELOPMENT SERVICES						
Administration						
Director - Development Services	1.00	1.00	-	1.00	-	1.00
Manager - Administrative Services (DSD)	1.00	1.00	-	1.00	-	1.00
Business Analyst	1.00	1.00	-	1.00	-	1.00
Administrative Assistant	2.00	2.00	-	2.00	-	2.00
Code Compliance						
Manager - Code Compliance	1.00	1.00	-	1.00	-	1.00
Code Compliance Officer	5.00	5.00	-	5.00	-	5.00
Building Inspection						
Chief Building Official	1.00	1.00	-	1.00	-	1.00
Deputy Building Official	1.00	1.00	-	1.00	-	1.00
Superintendent - Building Inspection	1.00	1.00	-	1.00	-	1.00
Supervisor - Building Inspection	2.00	2.00	-	2.00	-	2.00
Building Inspector II	4.00	4.00	(1.00)	3.00	-	3.00
Building Inspector III	2.00	2.00	-	2.00	-	2.00
Fire Plan Review & Inspection Specialist	1.00	1.00	(1.00)	-	-	-
Plans Examiner	4.00	4.00	-	4.00	-	4.00
Electrical Specialist Inspector	-	1.00	-	1.00	-	1.00
Planning & Zoning						
Deputy Director - Planning	1.00	1.00	-	1.00	-	1.00
Development Services Administrator	1.00	1.00	-	1.00	-	1.00
Planning Manager	1.00	1.00	-	1.00	-	1.00
Planning Supervisor	-	-	-	-	1.00	1.00
Senior Planner	2.00	2.00	-	2.00	-	2.00
Assistant Planner	2.00	2.00	-	2.00	-	2.00
Principal Planner	2.00	2.00	-	2.00	-	2.00
Permits						
Manager - Permit	1.00	1.00	-	1.00	-	1.00
Permit Administrator	1.00	1.00	-	1.00	1.00	2.00
Development Services Project Coordinator	1.00	2.00	-	2.00	-	2.00
Development Services Technician I	1.00	1.00	-	1.00	-	1.00
Development Services Technician II	3.00	4.00	-	4.00	-	4.00
Development Services Technician III	1.00	2.00	-	2.00	-	2.00
Plan Review						
Deputy Director - Development & Engineering	1.00	1.00	-	1.00	-	1.00
Manager - Plan Review	1.00	1.00	-	1.00	-	1.00
Supervisor - Plan Review	2.00	2.00	-	2.00	-	2.00
Senior Civil Engineer	1.00	1.00	-	1.00	-	1.00
Civil Engineer	3.00	3.00	-	3.00	-	3.00
Plans Examiner	2.00	2.00	-	2.00	-	2.00
Inspections						
Superintendent - Construction Inspection	1.00	1.00	-	1.00	-	1.00
Supervisor - Construction Inspection	-	2.00	-	2.00	-	2.00
CIP Construction Inspector	1.00	1.00	-	1.00	-	1.00
Senior Construction Inspector	1.00	-	-	-	-	-
Construction Inspector I	3.00	-	-	-	-	-
Construction Inspector II	6.00	8.00	(1.00)	7.00	-	7.00
Construction Inspector III	-	-	1.00	1.00	-	1.00
Supervisor - Dry Utility	-	1.00	-	1.00	-	1.00
Supervisor - Traffic Control	-	-	1.00	1.00	-	1.00
Traffic Control Coordinator	-	1.00	(1.00)	-	-	-
Total Development Services	66.00	72.00	(2.00)	70.00	2.00	72.00
ECONOMIC DEVELOPMENT						
Administration						
Director - Economic Development	1.00	1.00	-	1.00	-	1.00
Deputy Director - Economic Development	1.00	1.00	-	1.00	-	1.00
Senior Business Development Manager	1.00	1.00	-	1.00	-	1.00
Business Development Manager	4.00	4.00	-	4.00	-	4.00
Management Assistant	1.00	1.00	-	1.00	-	1.00
Economic Development Research & Program Coordinator	1.00	1.00	-	1.00	-	1.00
Total Economic Development	9.00	9.00	-	9.00	-	9.00

CITY OF GOODYEAR
FY2027 TENTATIVE BUDGET
SCHEDULE 5 - AUTHORIZED POSITION DETAIL BY POSITION TITLE

POSITION TITLE	FY2025	FY2026			FY2027	
	Budget	Original	Change	Revised	Supplemental	Budget
ENGINEERING						
Administration						
Director - Engineering	1.00	1.00	-	1.00	-	1.00
Deputy Director - Transportation	1.00	1.00	-	1.00	-	1.00
Deputy Director - Engineering - Continuous Improvement	1.00	1.00	-	1.00	-	1.00
Project Management Coordinator	1.00	1.00	-	1.00	-	1.00
Management Assistant	1.00	2.00	(1.00)	1.00	-	1.00
Business Analyst	-	-	1.00	1.00	-	1.00
Administrative Assistant	1.00	1.00	-	1.00	-	1.00
Real Estate						
Real Estate Supervisor	1.00	1.00	-	1.00	-	1.00
Real Estate Services Specialist	1.00	1.00	-	1.00	1.00	2.00
Project Management						
Manager - Capital Improvement Planning (CIP)	1.00	1.00	-	1.00	-	1.00
Project Management Supervisor	-	-	1.00	1.00	-	1.00
Senior Project Manager	6.00	7.00	(1.00)	6.00	-	6.00
Project Management Assistant	1.00	1.00	-	1.00	-	1.00
Streets & Markings						
Traffic Operations Worker II	1.00	1.00	-	1.00	-	1.00
Traffic Signals						
Signal Technician II	2.00	2.00	-	2.00	-	2.00
Signal Technician III	1.00	1.00	-	1.00	-	1.00
Traffic Management						
City Traffic Engineer	1.00	1.00	-	1.00	-	1.00
Assistant City Traffic Engineer	1.00	1.00	-	1.00	-	1.00
Intelligence Transportation Systems Analyst	1.00	1.00	-	1.00	-	1.00
Intelligence Transportation Systems Technician	2.00	2.00	-	2.00	-	2.00
Traffic Operator	-	1.00	-	1.00	-	1.00
Total Engineering	25.00	28.00	-	28.00	1.00	29.00
PARKS AND RECREATION						
Administration						
Director - Parks & Recreation	1.00	1.00	-	1.00	-	1.00
Deputy Director - Parks & Recreation	2.00	2.00	-	2.00	-	2.00
Manager - Support Services	1.00	1.00	-	1.00	-	1.00
Parks & Recreation Project Manager	1.00	1.00	-	1.00	-	1.00
Safety Program Administrator	1.00	1.00	-	1.00	-	1.00
Management Assistant	1.00	1.00	1.00	2.00	-	2.00
Administrative Assistant	4.00	5.00	(1.00)	4.00	-	4.00
Arts & Culture Administration						
Superintendent - Recreation Arts & Culture	1.00	1.00	-	1.00	-	1.00
Festival & Event Coordinator	2.00	2.00	-	2.00	-	2.00
Recreation Coordinator	1.00	1.00	-	1.00	-	1.00
Recreation Programmer	1.00	1.00	-	1.00	-	1.00
Recreation Leader III	0.50	0.50	-	0.50	-	0.50
Administrative Assistant	0.70	0.70	(0.70)	-	-	-
Recreation Leader I	-	-	0.40	0.40	-	0.40
Recreation Leader V	-	-	0.70	0.70	-	0.70
Parks Operations						
Superintendent - Parks	1.00	1.00	-	1.00	-	1.00
Supervisor - Parks	3.00	3.00	-	3.00	-	3.00
Parks Worker I	13.10	13.10	(1.10)	12.00	-	12.00
Parks Worker II	8.00	8.00	-	8.00	-	8.00
Parks Worker III	7.00	7.00	-	7.00	-	7.00
Grounds Equipment Mechanic	-	-	-	-	1.00	1.00
Recreation Leader III	-	-	1.10	1.10	-	1.10
Right of Way						
Superintendent - Right of Way	1.00	1.00	-	1.00	-	1.00
Supervisor - ROW Landscape	1.00	1.00	-	1.00	-	1.00
Supervisor - Right of Way	1.00	1.00	-	1.00	-	1.00
Irrigation Specialist	2.00	3.00	-	3.00	-	3.00
Right-of-Way Worker II	2.00	2.00	-	2.00	-	2.00
Right-of-Way Specialist	2.00	2.00	-	2.00	-	2.00
Recreation Operations						
Superintendent - Recreation	1.00	1.00	-	1.00	-	1.00
Recreation Coordinator	4.00	4.00	-	4.00	-	4.00
Recreation Programmer	2.00	2.00	-	2.00	-	2.00
Parks & Recreation Ranger	2.00	2.00	1.00	3.00	-	3.00
Recreation Leader	4.82	4.82	(4.82)	-	-	-
Recreation Instructor	1.50	1.50	(1.50)	-	-	-
Park Attendant	1.75	1.75	(1.75)	-	-	-
Recreation Leader I	-	-	2.42	2.42	-	2.42
Recreation Leader II	-	-	1.50	1.50	-	1.50
Recreation Leader III	-	-	1.10	1.10	-	1.10
Recreation Leader IV	-	-	2.00	2.00	-	2.00
Recreation Leader V	-	-	1.75	1.75	-	1.75
Recreation Campus - Aquatics						
Recreation Coordinator	1.00	1.00	-	1.00	-	1.00
Recreation Programmer	1.00	1.00	-	1.00	-	1.00

CITY OF GOODYEAR
FY2027 TENTATIVE BUDGET
SCHEDULE 5 - AUTHORIZED POSITION DETAIL BY POSITION TITLE

POSITION TITLE	FY2025	FY2026			FY2027	
	Budget	Original	Change	Revised	Supplemental	Budget
Recreation Operations Specialist	1.00	1.00	-	1.00	-	1.00
Aquatics Maintenance Technician	1.00	1.00	-	1.00	-	1.00
Pool Manager	0.50	0.50	(0.50)	-	-	-
Assistant Pool Manager	1.80	1.80	(1.80)	-	-	-
Pool Maintenance Technician	0.30	0.30	(0.30)	-	-	-
Lifeguard I	4.70	4.70	(4.70)	-	-	-
Lifeguard II	5.00	5.00	(5.00)	-	-	-
Assistant Swim Coach	2.20	2.20	(2.20)	-	-	-
Swim Coach	1.90	1.90	(1.90)	-	-	-
Recreation Leader II	-	-	5.00	5.00	-	5.00
Recreation Leader III	-	-	4.10	4.10	-	4.10
Recreation Leader IV	-	-	1.80	1.80	-	1.80
Recreation Leader V	-	-	0.80	0.80	-	0.80
Recreation Campus - Rec Operations						
Superintendent - Recreation	1.00	1.00	-	1.00	-	1.00
Supervisor - Recreation	-	-	1.00	1.00	-	1.00
Recreation Coordinator	2.00	2.00	(1.00)	1.00	-	1.00
Recreation Programmer	1.00	1.00	-	1.00	-	1.00
Recreation Operations Specialist	3.00	3.00	-	3.00	-	3.00
Recreation Leader	1.50	1.50	(1.50)	-	-	-
Recreation Center Attendant	1.10	1.10	(1.10)	-	-	-
Program Instructor Programs	1.10	1.10	(1.10)	-	-	-
Program Instructor Fitness	1.10	1.10	(1.10)	-	-	-
Recreation Specialist	0.80	0.80	(0.80)	-	-	-
Park Ranger/Attendant	1.50	1.50	(1.50)	-	-	-
Recreation Leader I	-	-	1.30	1.30	-	1.30
Recreation Leader II	-	-	4.90	4.90	-	4.90
Recreation Leader IV	-	-	1.50	1.50	-	1.50
Recreation Leader V	-	-	2.00	2.00	-	2.00
Neighborhood Services						
Manager - Neighborhood Services	1.00	1.00	-	1.00	-	1.00
Community Navigator	-	1.00	-	1.00	-	1.00
Business Operations						
Deputy Director - Parks & Recreation	1.00	1.00	-	1.00	-	1.00
Ballpark Operations Coordinator	1.00	2.00	-	2.00	-	2.00
Ballpark Ticket Sales Coordinator	1.00	1.00	-	1.00	-	1.00
Business Development Coordinator	1.00	1.00	-	1.00	-	1.00
Ticket Lead	1.10	1.10	(1.10)	-	-	-
Ticket Seller	1.60	1.60	(1.60)	-	-	-
Game Production	0.40	0.40	(0.40)	-	-	-
Intern-Ballpark	2.10	2.10	-	2.10	-	2.10
Event Services Lead	1.00	1.00	(1.00)	-	-	-
Event Services	1.00	1.00	(1.00)	-	-	-
Marketing Intern	2.13	2.13	-	2.13	-	2.13
Recreation Leader I	-	-	3.00	3.00	-	3.00
Recreation Leader III	-	-	2.10	2.10	-	2.10
Maintenance Operations						
Superintendent - Ballpark Maintenance	1.00	1.00	-	1.00	-	1.00
Supervisor - Ballpark	2.00	2.00	-	2.00	-	2.00
Foreman - Ballpark	1.00	1.00	-	1.00	-	1.00
Grounds Equipment Mechanic	1.00	1.00	-	1.00	-	1.00
Groundskeeper I	8.00	8.00	-	8.00	-	8.00
Groundskeeper II	5.00	5.00	-	5.00	-	5.00
Groundkeeper III	4.00	4.00	-	4.00	-	4.00
Irrigation Specialist	1.00	1.00	-	1.00	-	1.00
Maintenance Worker Ballpark	10.10	10.10	(10.10)	-	-	-
Mechanic Assistant	0.50	0.50	(0.50)	-	-	-
Recreation Leader III	-	-	9.85	9.85	-	9.85
Recreation Leader V	-	-	0.75	0.75	-	0.75
Total Parks and Recreation	157.80	161.80	0.00	161.80	1.00	162.80

CITY OF GOODYEAR
FY2027 TENTATIVE BUDGET
SCHEDULE 5 - AUTHORIZED POSITION DETAIL BY POSITION TITLE

POSITION TITLE	FY2025	FY2026			FY2027	
	Budget	Original	Change	Revised	Supplemental	Budget
PUBLIC WORKS						
General Administration						
Director - Public Works	1.00	1.00	-	1.00	-	1.00
Deputy Director - Public Works	1.00	1.00	-	1.00	-	1.00
Manager - Administrative Services	-	0.50	-	0.50	-	0.50
Management Assistant	1.00	1.00	-	1.00	-	1.00
Administrative Assistant	1.00	1.00	-	1.00	-	1.00
Fleet Services						
Superintendent - Fleet Management	1.00	1.00	-	1.00	-	1.00
Fleet Coordinator	1.00	1.00	-	1.00	-	1.00
Mechanic III	7.00	7.00	-	7.00	-	7.00
Mechanic Foreman	1.00	1.00	-	1.00	-	1.00
Service Advisor	1.00	1.00	-	1.00	-	1.00
Facility Administration						
Superintendent - Facilities	1.00	1.00	-	1.00	-	1.00
Supervisor - Facilities	2.00	2.00	-	2.00	-	2.00
Project Manager	1.00	1.00	-	1.00	-	1.00
Facilities Contract Coordinator	1.00	1.00	-	1.00	-	1.00
Facilities Technician II	3.00	3.00	-	3.00	-	3.00
Facilities Technician III	11.00	11.00	-	11.00	-	11.00
Streets Maintenance						
Superintendent - Streets	1.00	1.00	-	1.00	-	1.00
Manager - Administrative Services	-	0.25	-	0.25	-	0.25
Foreman - Street Maintenance	1.00	1.00	-	1.00	-	1.00
Street Maintenance Worker II	4.00	4.00	-	4.00	1.00	5.00
Street Maintenance Worker III	2.00	2.00	-	2.00	-	2.00
Heavy Equipment Operator	1.00	1.00	-	1.00	-	1.00
Sweeper Operations						
Equipment Operator	3.00	3.00	-	3.00	-	3.00
Pavement Management						
Supervisor - Pavement Management	1.00	1.00	-	1.00	-	1.00
Pavement Management Inspector	1.00	1.00	-	1.00	-	1.00
Solid Waste Administration						
Superintendent - Solid Waste	1.00	1.00	-	1.00	-	1.00
Manager - Administrative Services	-	0.25	-	0.25	-	0.25
Solid Waste Equipment Operator	2.00	2.00	-	2.00	-	2.00
Container Maintenance						
Supervisor - Solid Waste	1.10	1.10	-	1.10	-	1.10
Solid Waste Equipment Operator	1.00	1.00	-	1.00	-	1.00
Solid Waste Inspector	1.30	1.30	-	1.30	-	1.30
Uncontained Maintenance						
Supervisor - Solid Waste	0.90	0.90	-	0.90	-	0.90
Senior Equipment Operator	1.00	1.00	-	1.00	-	1.00
Solid Waste Equipment Operator	6.00	6.00	-	6.00	-	6.00
Solid Waste Inspector	0.70	0.70	-	0.70	-	0.70
Total Public Works	63.00	64.00	-	64.00	1.00	65.00
WATER SERVICES						
Stormwater						
Superintendent - Stormwater	1.00	1.00	-	1.00	-	1.00
Manager - Environmental Program	0.10	0.10	-	0.10	-	0.10
Supervisor - Environmental Compliance	1.00	1.00	-	1.00	-	1.00
Environmental Compliance Inspector	1.00	1.00	-	1.00	1.00	2.00
Stormwater Technician	1.00	1.00	-	1.00	-	1.00
Water/Wastewater Administration*						
Director - Water Services	1.00	1.00	-	1.00	-	1.00
Deputy Director - Water Services	1.00	1.00	-	1.00	1.00	2.00
Superintendent - Wastewater	1.00	1.00	-	1.00	-	1.00
Superintendent - Water	1.00	1.00	-	1.00	-	1.00
Manager - Support Services	1.00	1.00	-	1.00	-	1.00
Operational Readiness Coordinator	1.00	1.00	-	1.00	-	1.00
Management Assistant	1.00	1.00	-	1.00	-	1.00
Administrative Assistant	2.00	2.00	-	2.00	-	2.00
Utilities Engineer	1.00	1.00	-	1.00	-	1.00

CITY OF GOODYEAR
FY2027 TENTATIVE BUDGET
SCHEDULE 5 - AUTHORIZED POSITION DETAIL BY POSITION TITLE

POSITION TITLE	FY2025	FY2026			FY2027	
	Budget	Original	Change	Revised	Supplemental	Budget
Water/Wastewater Maintenance*						
Superintendent - Asset Reliability	1.00	1.00	-	1.00	-	1.00
Supervisor - Operations	1.00	1.00	-	1.00	-	1.00
Maintenance Mechanic I	1.00	1.00	-	1.00	-	1.00
Maintenance Mechanic II	3.00	3.00	-	3.00	-	3.00
Senior Maintenance Mechanic	-	1.00	-	1.00	-	1.00
Maintenance Coordinator	1.00	1.00	-	1.00	-	1.00
Scada Engineer	-	1.00	(1.00)	-	-	-
Water Distribution						
Supervisor - Operations	1.00	2.00	-	2.00	-	2.00
Utility Locator	2.00	2.00	1.00	3.00	-	3.00
Senior Utility Technician	2.00	2.00	-	2.00	-	2.00
Utility Technician I	3.00	3.00	-	3.00	-	3.00
Utility Technician II	5.00	5.00	-	5.00	2.00	7.00
Water Production						
Supervisor - Operations	1.00	1.00	-	1.00	-	1.00
Senior Utility Technician	2.00	2.00	-	2.00	-	2.00
Utility Technician I	3.00	3.00	-	3.00	-	3.00
Utility Technician II	2.00	2.00	-	2.00	-	2.00
Groundwater Treatment						
Supervisor - Water Treatment	1.00	1.00	-	1.00	-	1.00
Senior Water Treatment Operator	1.00	1.00	1.00	2.00	-	2.00
Water Treatment Operator I	1.00	2.00	(1.00)	1.00	-	1.00
Water Treatment Operator II	-	-	1.00	1.00	1.00	2.00
Water/ Wastewater Water Quality*						
Manager - Environmental Program	0.90	0.90	-	0.90	-	0.90
Supervisor - Water Quality	1.00	1.00	-	1.00	-	1.00
Supervisor - Pretreatment	1.00	1.00	-	1.00	-	1.00
Senior Water Quality Technician	1.00	1.00	-	1.00	-	1.00
Senior Industrial Pretreatment Inspector	1.00	1.00	-	1.00	-	1.00
Industrial Pretreatment Inspector	1.00	1.00	-	1.00	-	1.00
Cross Connection Specialist	1.00	1.00	-	1.00	-	1.00
Water Quality Technician II	2.00	2.00	-	2.00	-	2.00
Water Resources						
Manager - Water Resources & Sustainability	1.00	1.00	-	1.00	-	1.00
Supervisor - Water Conservation	1.00	1.00	-	1.00	-	1.00
Water Resources Planning Advisor	1.00	1.00	-	1.00	-	1.00
Water Conservation Analyst	-	-	1.00	1.00	-	1.00
Water Conservation Specialist	1.00	1.00	-	1.00	-	1.00
Water Conservation Specialist II	-	1.00	(1.00)	-	-	-
Instrumentation and Controls						
Supervisor - Instrumentation & Controls	1.00	1.00	-	1.00	-	1.00
Senior Instrument & Controls Technician	1.00	1.00	-	1.00	-	1.00
Instrument Control Technician	4.00	4.00	(1.00)	3.00	-	3.00
Utilities Electrician	1.00	1.00	-	1.00	1.00	2.00
SCADA Specialist	-	-	1.00	1.00	-	1.00
Wastewater Collections						
Supervisor - Operations	1.00	2.00	-	2.00	-	2.00
Senior Water Treatment Operator	1.00	1.00	(1.00)	-	-	-
Senior Utility Technician	2.00	2.00	-	2.00	-	2.00
Utility Locator	1.00	1.00	(1.00)	-	-	-
Utility Technician I	2.00	2.00	-	2.00	-	2.00
Utility Technician II	7.00	7.00	-	7.00	2.00	9.00
Reclamation						
Supervisor - Wastewater Treatment	2.00	2.00	-	2.00	-	2.00
Senior Wastewater Treatment Operator	2.00	2.00	-	2.00	1.00	3.00
Wastewater Treatment Operator I	2.00	2.00	-	2.00	-	2.00
Wastewater Treatment Operator II	8.00	8.00	-	8.00	1.00	9.00
*Positions within this division funded by multiple sources.						
Total Water Services	93.00	99.00	(1.00)	98.00	10.00	108.00
TOTAL POSITION COUNT	997.61	1,067.13	0.00	1,067.13	57.50	1,124.63

CITY OF GOODYEAR
FY2027 TENTATIVE BUDGET
SCHEDULE 5A - AUTHORIZED POSITIONS BY DEPARTMENT AND BY FUND

POSITIONS BY DEPARTMENT	FY2025	FY2026	FY2027	
	BUDGET	BUDGET	SUPPLEMENTAL	BUDGET
City Manager's Office	19.00	19.00	-	19.00
Legal Services	16.00	16.00	2.00	18.00
Municipal Court				
Full-Time	20.00	24.00	5.00	29.00
Part-Time	0.30	0.30	-	0.30
City Clerk's Office	7.00	7.00	1.00	8.00
Finance	36.00	37.00	1.00	38.00
Human Resources				
Full-Time	19.00	21.00	1.00	22.00
Part-Time	0.50	0.50	-	0.50
Information Technology	39.00	43.00	1.00	44.00
Digital Communications	14.00	14.00	-	14.00
Part-Time	-	-	0.50	0.50
Fire				
Full-Time Non Sworn	21.00	24.00	1.00	25.00
Full-Time Sworn	161.00	171.00	6.00	177.00
Part-Time	0.96	0.48	-	0.48
Police				
Full-Time Non Sworn	66.00	73.00	4.00	77.00
Full-Time Sworn	163.00	185.00	20.00	205.00
Part-Time	1.05	1.05	-	1.05
Development Services	66.00	70.00	2.00	72.00
Economic Development	9.00	9.00	-	9.00
Engineering	25.00	28.00	1.00	29.00
Parks and Recreation				
Full-Time	105.00	109.00	1.00	110.00
Part-Time	52.80	52.80	-	52.80
Public Works	63.00	64.00	1.00	65.00
Water Services	93.00	98.00	10.00	108.00
TOTAL POSITIONS BY DEPARTMENT	997.61	1,067.13	57.50	1,124.63
Total Full-Time	942.00	1,012.00	57.00	1,069.00
Total Part-Time	55.61	55.13	0.50	55.63
POSITIONS BY FUND	FY2025	FY2026	FY2027	
	BUDGET	BUDGET	SUPPLEMENTAL	BUDGET
General				
Full-Time	762.53	816.03	46.00	862.03
Part-Time	35.68	35.20	0.50	35.70
Highway User Revenue Fund	24.00	24.25	1.00	25.25
Ballpark				
Full-Time	27.00	28.00	-	28.00
Part-Time	19.93	19.93	-	19.93
Court Enhancement Fund	0.57	1.57	-	1.57
Ambulance	23.00	31.00	-	31.00
Water	43.95	49.95	3.50	53.45
Wastewater	45.95	45.95	5.50	51.45
Solid Waste	15.00	15.25	-	15.25
CFD	-	-	1.00	1.00
TOTAL POSITIONS BY FUND	997.61	1,067.13	57.50	1,124.63

CITY OF GOODYEAR
FY2027 TENTATIVE BUDGET
SCHEDULE 6 - INTERFUND TRANSFERS

	FY2026 REVISED BUDGET		FY2026 ESTIMATE		FY2027 BUDGET	
	IN	OUT	IN	OUT	IN	OUT
GENERAL FUNDS						
General Fund	\$ 10,696,300	\$ 34,660,000	\$ 10,696,300	\$ 29,316,000	\$ 11,580,000	\$ 18,598,300
General Fund One-Time	384,600	22,761,500	-	17,111,700	-	63,775,000
General Fund	\$ 11,080,900	\$ 57,421,500	\$ 10,696,300	\$ 46,427,700	\$ 11,580,000	\$ 82,373,300
Asset Management - Fire	\$ 1,300,000	\$ -	\$ 1,300,000	\$ -	\$ 1,016,100	\$ -
Asset Management - Fleet	4,300,000	-	4,300,000	-	-	-
Asset Management - Parks	1,600,000	384,600	1,600,000	-	-	-
Asset Management - Traffic Signals	1,180,000	-	1,180,000	-	-	-
Asset Management - Technology	1,700,000	-	1,700,000	-	1,865,000	-
Asset Management - Facilities	2,000,000	-	2,000,000	-	1,089,500	-
Asset Management	\$ 12,080,000	\$ 384,600	\$ 12,080,000	\$ -	\$ 3,970,600	\$ -
Risk Reserve	\$ 2,662,800	\$ -	\$ 871,800	\$ -	\$ 2,550,700	\$ -
TOTAL GENERAL FUNDS	\$ 25,823,700	\$ 57,806,100	\$ 23,648,100	\$ 46,427,700	\$ 18,101,300	\$ 82,373,300
SPECIAL REVENUE FUNDS						
Highway User Revenue Fund (HURF)	\$ 6,946,500	\$ -	\$ 5,473,700	\$ -	\$ 7,389,400	\$ -
Park and Ride Marquee	2,370,400	-	2,493,500	-	2,457,100	-
AZ Smart & Safe	-	790,400	-	790,400	-	810,000
Ambulance	6,135,900	-	4,065,200	-	3,559,400	-
Ballpark Operating	22,898,800	-	17,943,500	-	53,077,500	-
Ballpark Capital Replacement Fund	490,000	-	-	-	-	-
TOTAL SPECIAL REVENUE FUNDS	\$ 38,841,600	\$ 790,400	\$ 29,975,900	\$ 790,400	\$ 66,483,400	\$ 810,000
ENTERPRISE FUNDS						
Water Operating	\$ 4,269,100	\$ 5,058,800	\$ 3,855,800	\$ 5,058,800	\$ 4,041,300	\$ 5,137,000
Water One-Time	-	-	-	-	-	-
Wastewater Operating	810,600	3,858,500	-	3,858,500	2,797,100	4,568,900
Wastewater One-Time	-	10,150,000	-	-	-	-
Solid Waste Operating	-	988,600	-	988,600	-	1,064,100
TOTAL ENTERPRISE FUNDS	\$ 5,079,700	\$ 20,055,900	\$ 3,855,800	\$ 9,905,900	\$ 6,838,400	\$ 10,770,000
CAPITAL FUNDS						
Future GO Bond #2	\$ -	\$ -	\$ -	\$ -	\$ 49,000,000	\$ -
Construction Sales Tax - Dedicated	-	68,685,900	-	29,487,800	-	49,000,000
DIF - Streets North 24	7,324,300	-	-	-	-	-
DIF - Streets South 24	61,361,600	-	29,487,800	-	-	-
DIF - Water North 24	-	4,269,100	-	3,855,800	-	4,041,300
DIF - WasteWater North 24	-	-	-	-	-	2,545,100
DIF - WasteWater South 24	10,150,000	810,600	-	-	-	252,000
TOTAL CAPITAL FUNDS	\$ 78,835,900	\$ 73,765,600	\$ 29,487,800	\$ 33,343,600	\$ 49,000,000	\$ 55,838,400
CFD & TRUST FUNDS						
CFD	\$ 17,500	\$ 17,500	\$ 17,500	\$ 17,500	\$ -	\$ -
Self Insurance Trust Fund	357,100	-	-	-	5,868,600	-
Retiree Healthcare Fund	3,837,100	357,100	3,500,000	-	3,500,000	-
TOTAL CFD & TRUST FUNDS	\$ 4,211,700	\$ 374,600	\$ 3,517,500	\$ 17,500	\$ 9,368,600	\$ -
TOTAL TRANSFERS - ALL FUNDS	\$ 152,792,600	\$ 152,792,600	\$ 90,485,100	\$ 90,485,100	\$ 149,791,700	\$ 149,791,700

CITY OF GOODYEAR
FY2027 TENTATIVE BUDGET
SCHEDULE 7 - PROPERTY TAX

DESCRIPTION	FY2025 BUDGET	FY2026 BUDGET	FY2027 BUDGET
Primary Property Tax			
Property Valuation	\$ 1,635,614,677	\$ 1,770,911,953	\$ 1,972,863,324
Primary Levy	\$ 15,140,885	\$ 16,503,128	\$ 17,917,545
Rate Per \$100 Assessed Valuation	\$0.9257	\$0.9319	\$0.9082
Secondary Property Tax			
Property Valuation	\$ 1,635,614,667	\$ 1,770,911,953	\$ 1,972,863,324
Secondary Levy	\$ 13,237,000	\$ 14,222,200	\$ 16,311,600
Rate	\$0.8093	\$0.8031	\$0.8268
Combined Property Tax Levy	\$ 28,377,885	\$ 30,725,328	\$34,229,145
Combined Property Tax Rate	\$1.7350	\$1.7350	\$1.7350

Truth in Taxation - FY2027

Primary property tax levy FY2026	\$ 16,503,128
Value of new construction FY2027	\$ 119,463,600
Net assessed value less new construction FY2027	<u>\$ 1,853,399,724</u>
Total Net assessed valuation FY2027	\$ 1,972,863,324
Truth in Taxation Rate	\$ 0.8904
Max. Levy Allowed by law Requires Truth in Taxation	\$ 17,917,545
Max. Levy that can be imposed without Truth in Taxation FY2027	<u>\$ 17,566,375</u>
Levy Amount Requiring Truth in Taxation	\$ 329,905
Maximum Allowable Tax Rate	\$ 0.9082

**CITY OF GOODYEAR
FY2027 TENTATIVE BUDGET ***
SCHEDULE 8 - ARIZONA CONSTITUTIONAL DEBT LIMIT**

2025/2026 Secondary Assessed Valuation (AV)	\$ 3,129,220,440
6% Bonds	
Debt Limit 6% Of Assessed Valuation (1)	\$ 187,753,200
Bonds Outstanding At June 30, 2025	39,216,300
Excess Available At June 30, 2025	\$ 148,536,900
20% Bonds	
Debt Limit 20% Of Assessed Valuation (2)	\$ 625,844,100
Bonds Outstanding At June 30, 2025	109,626,700
Excess Available At June 30, 2025	\$ 516,217,400

*** This schedule will be updated with data effective 6/30/26 in our Final Budget Book at time of Budget Adoption. We have adequate capacity to stay within our Constitutional debt limits with proposed issuances next fiscal year.

- (1) *The Arizona Constitution limits the amount of tax supported debt that a city may issue. The limit of bonds to finance other projects not in 20% category is 6% of the municipality's assessed valuation.*
- (2) *Any incorporated city or town, with assent, may be allowed to become indebted but not exceed twenty per centum additional taxable property for supplying such city or town with water, artificial light, or sewers, when the works for supplying such water, light or sewers are or shall be owned and controlled by the municipality, and for the acquisition and development by the incorporated city or town of land or interest therein for open space preserves, parks, playgrounds and recreational facilities, public safety, law enforcement, fire and emergency services facilities and streets and transportation facilities.*

City of Goodyear
Schedule 9 - FY2027 Supplemental Requests and Recommendations
*Requests may be split between Funds and/or share Costs with other Departments *

		STRATEGIC PLAN		REQUESTED BY DEPARTMENTS				RECOMMENDED FUNDING			
Supplemental Request by Department	Description	Focus Area	Action Item	Ongoing	1-Time	FT	PT	Ongoing	1-Time	FT	PT
General Fund & General Fund Subsidized											
City Manager											
1. Citywide Continuous Improvement Program	This is a request for one-time funds to create a Citywide Continuous Improvement Program as discussed at the February 2026 Council Retreat. The request includes funding for citywide staff training and development, continuous improvement tools, supplies, and employee recognition. Results will be evaluated to determine continuation of the program.	Innovative and High Performing Organization	Strategic Innovation Promotion (FY26) and Efficiency & Effectiveness (FY28)	-	400,000	-	-	-	400,000	-	-
2. Internal Audit – Other Professional Services	This is a request to increase professional consulting services from \$75,000 to \$250,000 to assist the Internal Auditor with Council audit plan adoption, as directed by the Council Audit Subcommittee. The net increase is \$175,000.	-	-	-	175,000	-	-	-	175,000	-	-
3. Consultant Services	We are requesting to transition this one-time funding to ongoing to allow the department to better support the goals and priorities of Mayor and Council through contracts that will strengthen various efforts including but not limited to: federal lobbying and representation, grant writing and assistance, strategic plan consulting and relationship building at various levels of government.	-	-	150,000	-	-	-	150,000	-	-	-
4. Host a Marvin Andrews Fellow	This is a request to host a Marvin Andrews Fellow (graduate student) from Arizona State University (ASU) on an ongoing basis with each academic cohort, extending the placement to cover a two-year period. Year One would cover a 12-month period from August to August at a cost of \$36,000, with Year Two covering nine months (August through May graduation) at a cost of \$30,000. As directed by the City Manager's Office, the Fellow will work with various city departments to provide general support and assistance on special projects.	-	-	36,000	-	-	-	36,000	-	-	-
5. Mailroom Vendor Contract Pacific Office Automation	Continuation of the Pacific Office Automation contract moving from one-time to ongoing to assist the city with mailroom services	-	-	72,000	-	-	-	72,000	-	-	-

City of Goodyear

Schedule 9 - FY2027 Supplemental Requests and Recommendations

*Requests may be split between Funds and/or share Costs with other Departments *

		STRATEGIC PLAN		REQUESTED BY DEPARTMENTS				RECOMMENDED FUNDING			
Supplemental Request by Department	Description	Focus Area	Action Item	Ongoing	1-Time	FT	PT	Ongoing	1-Time	FT	PT
Legal											
1. Assistant City Prosecutor	The Prosecutor's Office is requesting an additional Assistant City Prosecutor position to help the office fulfill its mission of public safety, justice, and victim advocacy. This new position will enable the office to manage increased caseloads, city growth, and the expansion of our criminal justice partners at The Municipal Court and Police Department. It will address various factors that add ongoing pressure to the office's operations, such as higher staffing levels among internal stakeholders, more criminal court dockets, increased notices of appearances from private defense attorneys, and additional court-appointed counsel appointments. These factors are expected to create unique workload challenges for the Goodyear City Prosecutor's Office, which this position aims to address.	-	-	166,200	8,300	1.00	-	166,200	8,300	1.00	-
2. Victim Services Advocate	The Prosecutor's Office is requesting the new position of Victim Advocate to improve upon the office's dedication to providing exceptional service to the crime victims within our community. This position will allow the office to keep pace with increasingly complex victim cases, growth within the city, and the growth of our Police Department. It will serve to address numerous factors that put additional and consistent pressure on efficient office operations, such as increased reliance on the Police Department's Victim Advocates to provide victim services and diverting internal staff away from their primary tasks in order to focus on providing these services. It will also align the office with current best practices of similarly situated prosecution agencies.	-	-	117,200	7,800	1.00	-	117,200	7,800	1.00	-
Municipal Court											
1. Municipal Court Facility Assessment Phase II	Consulting services from the National Center for State Courts to help complete the Phase II Facility Assessment which will determine future facility needs for the Goodyear Municipal Court.	Infrastructure	Municipal Court Facility	-	37,000	-	-	-	37,000	-	-
2. Senior Court Specialist	Provide second Sr position in the Customer Service Division of the Court, supporting daily financial reconciliation, financial disbursements and e-citation processing.	-	-	110,100	4,100	1.00	-	110,100	4,100	1.00	-
3. Courtroom Specialist	Courtroom Specialist - Case Processing Division (courtroom operations). The position provides additional support to judges during courtroom operations and ensures the timely processing of case files, in compliance with AZ Rules of Procedure, the Arizona Supreme Court Time Processing standards and Goodyear Municipal Court processing standards.	-	-	111,300	4,100	1.00	-	111,300	4,100	1.00	-

City of Goodyear

Schedule 9 - FY2027 Supplemental Requests and Recommendations

*Requests may be split between Funds and/or share Costs with other Departments *

		STRATEGIC PLAN		REQUESTED BY DEPARTMENTS				RECOMMENDED FUNDING			
Supplemental Request by Department	Description	Focus Area	Action Item	Ongoing	1-Time	FT	PT	Ongoing	1-Time	FT	PT
Municipal Court											
4. Court Records Specialist	The Court Records Specialist will handle all non-complex clerical tasks associated with Court Public Records Requests, case file preparation, civil calendar preparation and maintenance of Court records under Arizona Supreme Court Records Retention Rules. This position will alleviate existing workload demands in the Customer Service Division of the Court, and support timely and efficient customer service, and support the organizational goals and objectives.	-	-	97,300	4,100	1.00	-	97,300	4,100	1.00	-
5. Court Compliance Officer	Court Compliance Officer. This position will add a second Compliance Officer to alleviate existing workloads. The position is responsible for all corrective action taken by the Court, including warrants, license suspensions, Tax Interceptions, and issuing notice of Orders to Show Cause for non-compliance with Court Orders. This position will ensure the Court is addressing non-compliance with defendants in a timely and efficient manner, in accordance with Court Rules of Court, and local Court policy.	-	-	104,400	4,100	1.00	-	104,400	4,100	1.00	-
6. Court System Engineer	Court System Engineer	-	-	151,500	8,900	1.00	-	151,500	8,900	1.00	-
7. Records - Contractual Services	Contractual services that will provide complete document capture services to assist in the on-site digital transformation of the business-critical Closed Case Files. This project will help with rapid access to records, disaster recovery, and reclaiming physical space.	-	-	-	67,900	-	-	-	-	-	-
City Clerk											
1. Management Assistant	The position will provide year-round administrative leadership support, including: Enhanced Council Meeting Support in researching, drafting, and preparing Council Action Reports, Resolutions, Ordinances, and presentations. They will also provide as-needed after-hours support for Council meetings. Additionally, this position will support recurring municipal elections—including regularly scheduled and special elections held in both on and off cycle years—by managing key administrative functions, assisting with election planning and execution, coordinating departmental projects, supporting budget and performance tracking, improving internal systems, and ensuring compliance with federal, state, and local requirements. Finally, they will assist with administrative and financial oversight, as well as lead technology & research initiatives such as maintaining the department's website and sharepoint site.	-	-	145,100	4,400	1.00	-	145,100	4,400	1.00	-

		STRATEGIC PLAN		REQUESTED BY DEPARTMENTS				RECOMMENDED FUNDING			
Supplemental Request by Department	Description	Focus Area	Action Item	Ongoing	1-Time	FT	PT	Ongoing	1-Time	FT	PT
5. Internship Program	This request is for funding to support hiring interns across the organization, with costs allocated to the respective departments utilizing the positions.	Innovative and High Performing Organization	Structured Internship Program	581,700	61,500	-	16.50	-	-	-	-
Information Technology											
1. Open Data Portal: Strategic Project for FY27	Required software to use the city's public facing web page to present and make data available to the public. This is a strategic plan action item for Fiscal Year 2027.	Innovative and High Performing Organization	FY 27 Evaluate and implement changes to the Open Data process.	-	60,000	-	-	-	60,000	-	-
2. Deputy Chief Information Officer (CIO)	A second Deputy CIO will assist the CIO with span of control and increase leadership capacity.	-	-	203,000	60,200	1.00	-	203,000	60,200	1.00	-
3. Conference Room Presentation System Updates	Updates to Audio/Visual systems in City Hall large conference rooms, especially in rooms with current systems inoperable.	-	-	30,000	200,000	-	-	30,000	200,000	-	-
4. Professional Services Staffing Contracts	Contracts for professional services especially for business process integration and other support from business analysts.	-	-	-	250,000	-	-	-	250,000	-	-
5. Digital Media Storage	Increase digital media storage capacity and expand existing services.	-	-	2,300	54,000	-	-	2,300	54,000	-	-
6. Cyber Security Compliance Assessment	Service to provide cyber security testing to identify vulnerabilities in the existing network and systems.	-	-	-	50,000	-	-	-	50,000	-	-
7. Public Safety Secure Access Improvements	Improved access for PD to their secure network.	-	-	8,800	50,000	-	-	8,800	50,000	-	-
Digital Communication											
1. Social Media Care Specialist (PT)	Request to add a part-time social media care specialists to help with customer service and respond to resident concerns that the department receives.	Fiscal & Resource Management	Strategy for Public Feedback	40,500	4,900	-	0.50	40,500	4,900	-	0.50
2. Temp Staffing	Add temporary contract employee to help with customer service and respond to resident concerns that the department receives.	Fiscal & Resource Management	Strategy for Public Feedback	1,600	134,000	-	-	1,600	134,000	-	-
3. Social Media Chatbot	Digital Communications would use a chatbot to monitor social media comments and messages for frequently asked questions, allowing residents to get quick, accurate answers without waiting. By handling repetitive inquiries, such as service schedules, permit basics or event details, the chatbot frees staff to focus on more complex needs while ensuring timely, consistent responses. The result is faster service, fewer missed questions and a better experience for residents who expect real-time communication.	-	-	30,000	-	-	-	-	-	-	-
Fire Department											
1. Fire Medical Billing Specialist	Add a Medical Billing Specialist to assist with ambulance billing operations, patient account management, and revenue reconciliation.	Safe and Vibrant Community	Ambulance Service	110,800	3,600	1.00	-	110,800	3,600	1.00	-
Fire Department											

City of Goodyear

Schedule 9 - FY2027 Supplemental Requests and Recommendations

*Requests may be split between Funds and/or share Costs with other Departments *

Supplemental Request by Department	Description	STRATEGIC PLAN		REQUESTED BY DEPARTMENTS				RECOMMENDED FUNDING			
		Focus Area	Action Item	Ongoing	1-Time	FT	PT	Ongoing	1-Time	FT	PT
2. Reserve Ambulance and Equipment	Purchase a reserve ambulance and equipment.	Safe and Vibrant Community	Ambulance Service	26,500	660,000	-	-	26,500	660,000	-	-
3. Decontamination truck equipment	Purchase equipment for the decontamination truck that will arrive fall of 2026.	-	-	-	500,000	-	-	-	500,000	-	-
4. Deputy Chief by converting vacant Captain position	Convert a vacant Fire Captain position to a third Deputy Fire Chief to support the growth of the department.	-	-	69,000	94,600	-	-	69,000	94,600	-	-
5. 6 Rovers (5 Firefighters and 1 Training Engineer)	Add 6 sworn rover positions (5 Firefighters and 1 Fire Engineer) to be assigned across shifts as an effort to increase daily staffing levels.	-	-	410,000	214,500	6.00	-	410,000	214,500	6.00	-
6. Crisis Response Van & Therapy Dog	Purchase a van to assist with transport of individuals as well as a therapy dog that will provide comfort during traumatic events.	-	-	18,100	104,000	-	-	18,100	104,000	-	-
7. Advanced turnout inspection and cleaning	Third party inspections and cleanings for 400 sets of turnouts in compliance with National Fire Protection Association (NFPA) 1851.	-	-	80,000	-	-	-	80,000	-	-	-
8. SAU Medic Overtime	Increase overtime costs to for 3 additional fire medics to assist with PD SAU missions.	-	-	39,300	37,000	-	-	39,300	37,000	-	-
9. Hazmat Advanced Meters - 908 Devices MX908 (2)	Purchase two 908 devices MX908 advanced metering / monitoring devices to detect chemical warfare agents such as nerve and blister gases, toxic chemicals/materials, explosives, fentanyl/opioids and other hazards.	-	-	-	177,000	-	-	-	-	-	-
Police Department											
1. Additional Police Squad	As the City of Goodyear continues to experience rapid residential, commercial, and industrial growth, the operational demands placed on the Police Department have increased significantly. To maintain service levels and meet community expectations, the department must expand its staffing in alignment with the Chief's Strategic Plan through 2031. Collectively, this staffing request ensures the Police Department can maintain high-quality service delivery, keep pace with community expansion, and fulfill strategic objectives related to public safety, crime prevention, and organizational readiness. Recommending we fund ongoing costs for 6 months. Remaining ongoing budget will be added in FY2028	-	-	3,541,800	2,444,300	15.00	-	1,772,300	2,444,300	15.00	-

City of Goodyear

Schedule 9 - FY2027 Supplemental Requests and Recommendations

*Requests may be split between Funds and/or share Costs with other Departments *

Supplemental Request by Department	Description	STRATEGIC PLAN		REQUESTED BY DEPARTMENTS				RECOMMENDED FUNDING			
		Focus Area	Action Item	Ongoing	1-Time	FT	PT	Ongoing	1-Time	FT	PT
Police Department											
2. Traffic	To meet increasing demands for traffic safety, collision reduction, and efficient vehicle impound management, the department requires additional specialized personnel. The following justification outlines the operational, safety, efficiency, and community-impact reasons for adding four Motor Officers, three Traffic Officers, and one Impound Specialist to current staffing levels. Recommending we fund ongoing costs for 6 months. Remaining ongoing budget will be added in FY2028.	-	-	1,878,000	1,386,300	8.00	-	939,800	1,386,300	8.00	-
3. Digital Forensics Examiner	The current digital forensics workload has exceeded the capacity of the existing staffing level. At present, 80 cases required the examination of 215 digital devices, including mobile phones, computers, storage media, and cloud-extracted data sets. This volume represents a substantial increase in both the number of cases and the complexity of data submitted for analysis.	-	-	192,000	73,700	1.00	-	192,000	73,700	1.00	-
4. Criminal Investigation Software Capability Enhancement	The enhancement for the Criminal Investigations Bureau (CIB) addresses critical shortcomings in current hardware and software, aiming to improve operational efficiency and the legal defensibility of evidence.	-	-	73,500	127,800	-	-	73,500	127,800	-	-
5. Operational Support for Spare Vehicles	Spare vehicles are essential for continuous police operations. The vehicles keep patrol officers on the road during primary vehicle maintenance and provide critical unmarked units for surveillance and anonymity. Additionally, using spares for logistical tasks protects newer frontline vehicles from excessive wear and tear, ensuring optimal condition for core missions and preserving asset value.	-	-	100,000	-	-	-	100,000	-	-	-
6. Less Lethal Expansion & Armory and Range Enhancements	The Police Department is seeking to enhance its operational and training capabilities through the acquisition of 16 ARWEN non-lethal launchers and significant upgrades to its armory and range facilities.	-	-	-	255,600	-	-	-	255,600	-	-
7. Community Safety	StarChase Trackers allow police to track fleeing vehicles remotely, improving surveillance capabilities and enhancing public safety.	-	-	-	190,000	-	-	-	190,000	-	-
8. Records Buildout	Expand the existing records area to provide the existing employees with more work space and prepare for expansion of the unit.	-	-	-	390,000	-	-	-	390,000	-	-
9. Retirement Payouts	This request seeks approval and allocation of funding to cover the retirement payouts for two eligible employees. The justification for this funding is based on the following factors:	-	-	-	183,500	-	-	-	183,500	-	-
10. City Hall Security Screening Equipment	Replace council X-Ray equipment.	-	-	-	33,700	-	-	-	33,700	-	-

City of Goodyear
Schedule 9 - FY2027 Supplemental Requests and Recommendations
*Requests may be split between Funds and/or share Costs with other Departments *

Supplemental Request by Department	Description	STRATEGIC PLAN		REQUESTED BY DEPARTMENTS				RECOMMENDED FUNDING			
		Focus Area	Action Item	Ongoing	1-Time	FT	PT	Ongoing	1-Time	FT	PT
Police Department											
11. Tactical Drone Program	To ensure optimal coverage and support for all patrol activities, this proposal requests the expansion and modernization of the UAS fleet to provide one drone per patrol squad.	-	-	66,000	184,000	-	-	-	-	-	-
12. Tactical Operations Program Enhancement - Night Vision	Purchase night vision optics for the special assignment unit	-	-	-	300,000	-	-	-	-	-	-
13. Municipal Security	Purchase necessary equipment and services to upgrade existing equipment.	-	-	-	480,000	-	-	-	-	-	-
14. Technology Expansion for Officer Awareness	Purchase software that will allow the department to become more efficient in reviewing body worn cameras and offer officers operational availability for city and departmental policies and guidelines.	-	-	50,000	-	-	-	-	-	-	-
Development Services											
1. Quality Neighborhoods Strategic Plan	Initiate an RFP for a consultant to update City Code and evaluate related programs. The project, estimated at \$250,000 over two phases, will 1) Update certain Goodyear City Codes related to preserving safe, well-maintained neighborhoods, ensure appropriate penalties and enforcement measures, and provide clarity in enforcement responsibilities; and 2) evaluate current programs, focusing on maintenance of multi-family projects and aging commercial centers, within Code Compliance and Neighborhood Services to develop recommendations for future Council consideration.	Safe and Vibrant Community	Quality Neighborhoods	-	250,000	-	-	-	250,000	-	-
2. Contractual Employees	Development Services relies on contract employees for daily operations including inspections, plan review, permitting, and special projects. Using contract employees allows for adaptability to the potential ups and downs of the development industry. It also allows access to professionals with specialized skills that may not be needed on a full-time basis. Recommending to fund ~\$2M in Peak Shaving dollars based on trending spend.	-	-	-	4,095,000	-	-	-	2,047,500	-	-

City of Goodyear

Schedule 9 - FY2027 Supplemental Requests and Recommendations

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Supplemental Request by Department	Description	STRATEGIC PLAN		REQUESTED BY DEPARTMENTS				RECOMMENDED FUNDING			
		Focus Area	Action Item	Ongoing	1-Time	FT	PT	Ongoing	1-Time	FT	PT
Development Services											
3. Planning Supervisor	The Planning Manager currently supervises 6.5 staff handling complex plan review and coordination, limiting capacity to advance Council strategic priorities, maintain the Zoning Ordinance as state laws change, serve as Zoning Administrator, and lead strategy for major projects. The Supervisor will manage the plan review coordination process, resolve conflicts, guide project discussions, and support staff training to improve policy clarity, plan review systems, and customer experience.	-	-	174,200	6,400	1.00	-	174,200	6,400	1.00	-
4. Construction Inspector I's (Dry Utility & Traffic Control)	This request seeks approval for two Construction Inspector I positions to enhance field oversight, support preconstruction coordination, and serve as liaisons between developers, contractors, and City staff.	-	-	221,400	149,000	2.00	-	-	-	-	-
5. Permit Administrator	Traffic Control permits and Dry Utility permits have increased significantly over the past year and now make up 27% of permits. Traffic Control revenue rose 71% since March 2025, and Dry Utility fees increased an average of 38% per month. Increased activity directly expands front-end responsibilities, including application processing, fee validation, workflow coordination, and customer guidance. These rising workloads place added pressure on the Permitting Division, creating the need for a second Permit Administrator.	-	-	164,400	6,400	1.00	-	164,400	6,400	1.00	-
6. Accela IT Support	Support to enhance the City's Accela system by developing scripts, integrations, and application features while analyzing and documenting business needs. The Developer builds and maintains automation, improves system performance, manages security, and integrates third-party tools. The Business Analyst gathers requirements, maps workflows, creates specifications, and ensures changes align with department needs. Recommending Contractual Support as we assess what our long-term needs are	-	-	310,600	13,600	2.00	-	-	324,200	-	-
7. GIS Benchmarks	Contract professional survey services to update and expand the City's Survey Control Benchmark network and evaluate horizontal control standards for improved GIS integration.	-	-	-	100,000	-	-	-	100,000	-	-

City of Goodyear

Schedule 9 - FY2027 Supplemental Requests and Recommendations

*Requests may be split between Funds and/or share Costs with other Departments *

Supplemental Request by Department	Description	STRATEGIC PLAN		REQUESTED BY DEPARTMENTS				RECOMMENDED FUNDING			
		Focus Area	Action Item	Ongoing	1-Time	FT	PT	Ongoing	1-Time	FT	PT
Development Services											
8. GIS Analyst	The GIS Analyst creates, manages, and maintains addressing for new development, plats, subdivisions, and corrections. They digitize and maintain site plans, pre-plats, final plats, and development boundaries to support permitting and land-use workflows. The role maintains GIS datasets that feed Accela and DSD mapping tools, ensuring accurate permitting data. The analyst processes and resolves DSD requests in TDX and collaborates with staff and developers to streamline workflows and support time-sensitive permitting needs.	-	-	152,600	13,300	1.00	-	-	-	-	-
Economic Development											
1. Tourism Manager	Centralized leadership and oversight of the City's tourism initiatives. This service would be responsible for developing and managing tourism strategy and programming; coordinating visitor attraction and destination marketing efforts supported by a dedicated \$50,000 marketing budget; administering tourism-related agreements and budgets; overseeing Proposition 302 planning and expenditures; and serving as the primary point of contact for regional and industry partners. Recommending use contract services for FY27 to start program	-	-	227,400	4,100	1.00	-	-	231,500	-	-
2. InnovationHub Funds	This request seeks to continue InnovationHub program funding that has been previously approved through supplemental one-time funding and move it into the ongoing annual budget.	-	-	100,000	-	-	-	100,000	-	-	-
3. Department SUV Vehicle	This request is for the replacement of the Economic Development Department's existing vehicle with a large SUV that includes third-row seating to support prospect tours, business visits, site tours, and increased offsite meetings and events.	-	-	8,900	80,000	-	-	8,900	80,000	-	-
4. Business Attraction Marketing Funds	This request seeks to continue Business Attraction funding and move it from one-time to ongoing to support recurring marketing and outreach efforts that advance Goodyear's business attraction objectives.	-	-	50,000	-	-	-	50,000	-	-	-
5. Business Retention & Expansion Funds	This request seeks to continue Business Retention funding and move it from one-time to ongoing to support recurring Business Retention and Expansion (BRE) activities.	-	-	30,000	-	-	-	30,000	-	-	-

City of Goodyear

Schedule 9 - FY2027 Supplemental Requests and Recommendations

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Supplemental Request by Department	Description	STRATEGIC PLAN		REQUESTED BY DEPARTMENTS				RECOMMENDED FUNDING			
		Focus Area	Action Item	Ongoing	1-Time	FT	PT	Ongoing	1-Time	FT	PT
Engineering											
1. CIP Support and Contract Services	Requesting budget for contract services to support the Engineering Capital Improvement Program (CIP) Team with construction cost estimates and project management services. This request also includes a Temporary Real Estate Assistant and Temporary Survey Technician to provide the support needed for the Real Estate team to be able to manage the increasing load from CIP projects.	-	-	6,200	634,700	-	-	6,200	634,700	-	-
2. Real Estate Services Specialist (Right of Way Agent)	The Real Estate Services Specialist (Right of Way Agent) combines technical expertise, legal knowledge, and strong interpersonal skills to secure land rights for capital improvement projects (CIP).	-	-	142,400	4,100	1.00	-	142,400	4,100	1.00	-
3. Project Manager (Construction Manager)	The Project Manager will have the working title of Construction Manager (CM) serve as an indispensable extension of the PM team, addressing construction related challenges that are currently burdening PMs and the Development Services Department (DSD) CIP Construction Inspector.	-	-	150,500	56,100	1.00	-	-	-	-	-
4. Replacement Upgrade of Unit 948 Service Truck	Replace Traffic Operations Service Truck (Unit 948) with a bucket truck. This upgrade will enhance operational efficiency by upgrading the current vehicle that is up for replacement.	-	-	8,900	257,900	-	-	8,900	257,900	-	-
5. Citywide Traffic Counts	Seek funding for the accurate and updated collection of citywide vehicle traffic data, including daily vehicle counts and speed measurements, on selected arterial and collector roadways.	-	-	20,000	-	-	-	-	-	-	-
6. Transportation Infrastructure Maintenance	Maintain the level of service provided to the City's residents by allocating funds for critical transportation infrastructure maintenance under the Highway User Revenue Fund (HURF). The request includes resources for roadway lane striping, traffic signing, traffic signal parts, ITS equipment, neighborhood traffic management, and streetlight maintenance. These funds will enable proactive upkeep of aging assets such as crosswalks, traffic signals, solar-powered flashers, and city-owned streetlights, ensuring safety, functionality, and compliance with standards. The request also supports neighborhood traffic calming measures and maintenance labor not covered by other funding sources. Recommending funding level that continues to phase in higher level of service.	-	-	-	737,500	-	-	-	487,500	-	-

City of Goodyear
Schedule 9 - FY2027 Supplemental Requests and Recommendations
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Supplemental Request by Department	Description	STRATEGIC PLAN		REQUESTED BY DEPARTMENTS				RECOMMENDED FUNDING			
		Focus Area	Action Item	Ongoing	1-Time	FT	PT	Ongoing	1-Time	FT	PT
Engineering											
7. ITS - Overhead Message Board Replacement	Replace two variable message boards located along McDowell Road. The westbound signs is located between Bullard Avenue & Litchfield Road and the eastbound sign is located just east of Sarival Avenue.	-	-	-	170,000	-	-	-	-	-	-
Parks & Recreation											
1. Grounds Equipment Mechanic (Parks & Maintenance)	This supplemental will add a Grounds Equipment Mechanic to support Parks, ROW, and Special Events. This was identified as part of the Parks Division Q12 focus on Q02 and Q03 as the primary issue of having equipment but not readily available for use.	-	-	129,200	4,100	1.00	-	129,200	4,100	1.00	-
2. Irrigation Specialist (Ballpark)	This supplemental request will provide one Irrigation Specialist (1 FTE), that was previously requested in FY26. The department currently has four dedicated irrigation specialists to service over 1,000 acres of improved landscape at the Goodyear Ballpark as well as city-maintained Parks and ROW areas.	-	-	114,500	25,700	1.00	-	-	-	-	-
3. Park Ranger (Goodyear Recreation Center)	This supplemental request will add one park ranger who will be assigned to the GRC for security (1 FTE).	-	-	100,400	700	1.00	-	-	-	-	-
4. Recreation Staffing to meet Facility and Program Demand	This supplemental request will increase staffing hours to manage non-City of Goodyear practice locations, support daily GRC operations (including 2nd-floor coverage and group fitness classes) and enhance aquatics support.	-	-	158,700	1,800	-	-	158,700	1,800	-	-
5. Community Funding Grant Program (Neighborhood Services)	This supplemental addresses community funding levels that sunset in FY26 (Council requested).	-	-	100,000	-	-	-	100,000	-	-	-
6. Maricopa County Workforce Development IGA (Neighborhood Services)	This supplemental will integrate the County's workforce development system into the City's social and community services resource network.	-	-	60,000	-	-	-	60,000	-	-	-
7. Senior Services (Neighborhood Services)	This supplemental request will fund senior services to include recreational activities, congregate meals, home-delivered meals, and transportation for Goodyear seniors.	-	-	-	189,000	-	-	-	189,000	-	-
8. Star Spangled 4th Drone Show (Arts & Culture)	This supplemental request will continue the custom drone show for the Star Spangled 4th with a custom show of 400 drones with additional pyrotechnics for July 4, 2026.	-	-	182,500	-	-	-	182,500	-	-	-
9. Support for Third Party Special Events (Arts & Culture)	This supplemental will provide resources to support donations for the Mavericks Food Truck Round Up and American Heart Association West Valley Heart Walk to provide staffing (Police, Fire, and Parks), facility rentals, and treatment of dirt lots for overflow parking.	-	-	-	122,000	-	-	-	122,000	-	-

City of Goodyear
Schedule 9 - FY2027 Supplemental Requests and Recommendations
*Requests may be split between Funds and/or share Costs with other Departments *

Supplemental Request by Department	Description	STRATEGIC PLAN		REQUESTED BY DEPARTMENTS				RECOMMENDED FUNDING			
		Focus Area	Action Item	Ongoing	1-Time	FT	PT	Ongoing	1-Time	FT	PT
Parks & Recreation											
10. Additional Summer Recreation Site (Recreation Services)	This supplemental request will add one additional summer recreation site location that is essential to meet the growing community demand and expand equitable access to affordable youth programs in Goodyear.	-	-	94,200	-	-	-	94,200	-	-	-
11. Calle Del Pueblo Building Improvements (Parks & Maintenance)	This supplemental request will fund minor building improvements at the Calle del Pueblo facility to enhance functionality, safety, and aesthetics while maintaining operational efficiency.	-	-	-	75,000	-	-	-	75,000	-	-
12. Pop Ups in the Park (Arts & Culture)	This supplemental request will provide enhanced art engagement at cultural and community special events.	-	-	25,000	-	-	-	25,000	-	-	-
13. Goodyear Civic Square Artificial Ice Rink (Arts & Culture)	This supplemental will fund the artificial ice skating rink during the holiday season. Open during the month of December, the rink is 4,000 sq. ft. and allows up to 100 skaters per session.	-	-	177,300	-	-	-	177,300	-	-	-
4. Best in Class Safety Equipment	This supplemental request will address various staff, equipment, and facility improvements in the Parks and Recreation Department helping raise us to a best in class level for safety	-	-	4,000	165,200	-	-	-	-	-	-
15. ArcGIS Implementation (Right of Way)	This supplemental request will fund an ArcGIS contract for Right of Way and Parks, enabling asset tracking, work management, and reporting through the full ArcGIS suite.	-	-	150,000	350,000	-	-	-	-	-	-
16. Stormwater Drainage Repairs (Parks & Maintenance)	This supplemental request will provide funding to grade and repair stormwater run off at Rio Paseo and Estrella Vista South Parks, as well as install additional curbing along Bullard Wash I Park.	-	-	-	133,400	-	-	-	-	-	-
17. Project Manager Vehicle (Administration)	This supplemental will provide a city vehicle to the department project manager.	-	-	3,500	65,100	-	-	-	-	-	-
18. Sprayer Equipment (Right of Way)	This supplemental request will add spray equipment to improve efficiency and effectiveness of weed control in landscaped areas. This equipment will allow staff to treat large areas quickly, ensuring cleaner, safer public spaces.	-	-	1,000	76,400	-	-	-	-	-	-
Public Works											
1. Pavement Management Funds-On-going & One Time Funds	Our first three requests follow the Council's September 8th direction to preserve our Pavement Condition Index (PCI). These funds will support pavement preservation and rehabilitation projects, helping the City maintain and improve PCI while addressing rising pavement material costs that have reduced our ability to properly treat roadways. Recommending reduced one-time funding to phase in higher level of service.	-	-	500,000	3,000,000	-	-	500,000	600,000	-	-

City of Goodyear

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Supplemental Request by Department	Description	STRATEGIC PLAN		REQUESTED BY DEPARTMENTS				RECOMMENDED FUNDING			
		Focus Area	Action Item	Ongoing	1-Time	FT	PT	Ongoing	1-Time	FT	PT
Public Works											
2. Streets Maintenance Workers II	Our first three requests follow the Council's September 8th direction to preserve the Pavement Condition Index (PCI). Two SMW II positions will support the growing pavement management program, focusing on asphalt and concrete maintenance and crack sealing. Recommending we fund 1 of 2 Street Maintenance Workers II Positions.	-	-	213,400	9,000	2.00	-	106,700	4,500	1.00	-
3. Pavement Management Inspection Support One Time Funds	Our first three requests follow the Council's September 8th direction to preserve the Pavement Condition Index (PCI). In FY2026, one-time funding supported contracted inspections for pavement projects and bridges, significantly benefiting the pavement preservation program. For FY2027, we are requesting one-time funding to continue and expand these efforts. This will increase pavement and bridge inspection capacity to support growing maintenance needs without adding FTEs at this time.	-	-	-	200,000	-	-	-	200,000	-	-
4. Fleet Coordinator	Over the last five years, Goodyear's fleet has grown from 400 to 600 vehicles (a 50% increase). This position will manage the external maintenance program, which accounts for about 33% of total vehicle repair expenses. The role will oversee vendor relationships, pricing analysis, contract compliance, and repair quality. It will strengthen support for heavy Fire apparatus repairs and relieve Police staff currently assisting with fleet specification and upfitting functions.	-	-	144,800	9,500	1.00	-	-	-	-	-
5. Fleet Administrative Assistant	Since FY2021, Goodyear's fleet has added 192 vehicles to the City's fleet through supplemental requests, a growth of over 50% in the last 5 years. In that same period, the Fleet staff has increased by only one mechanic, losing pace with the growing number of vehicle maintenance requirements. Fleet is requesting a full-time Assistant employee to centralize responsibility for the Fleet administrative and financial tasks including data entry, invoice processing, requisition preparation, contract administration and budget tracking.	-	-	106,500	9,500	1.00	-	-	-	-	-
6. Bridge Maintenance Program One Time Fund	Continue pilot program focused on performing critical maintenance on the City's 27 bridge structures to ensure the safety of the traveling public.	-	-	-	375,000	-	-	-	375,000	-	-

Schedule 9 - FY2027 Supplemental Requests and Recommendations

***Requests may be split between Funds and/or share Costs with other Departments ***

		STRATEGIC PLAN		REQUESTED BY DEPARTMENTS				RECOMMENDED FUNDING			
Supplemental Request by Department	Description	Focus Area	Action Item	Ongoing	1-Time	FT	PT	Ongoing	1-Time	FT	PT
Public Works											
7. Facilities Project Manager Contract Support One Time Funds	The rapid growth of City facilities and users has increased demands on Facilities Project Management. Workload is significant, so having access to contract support will help our sole Project Manager balance workload and priorities, while giving us an opportunity to evaluate our long-term personnel needs. This will also support PWD's new obligations under the ADA and help us perform Space Solutions for employees' facilities needs citywide.	-	-	-	200,000	-	-	-	200,000	-	-
8. ADA Other Professional Services	We are requesting \$35,000 to help support the ADA Program that has recently transitioned to our department. This program was previously managed by the City Clerk's office, and while this function has now been transferred to Public Works, it comes without any funds. The funds will be used to bring in professional expertise as needed to review the program and assess accessibility needs and help ensure we are meeting compliance standards.	-	-	35,000	-	-	-	35,000	-	-	-
9. Facilities Asset Management Software	Purchase software that will manage our Facilities Asset Replacement Program and Work Order systems, in a robust manner.	-	-	60,000	164,000	-	-	-	-	-	-
10. Portable Vehicle Lift One Time Funds	Fleet Division requires a set of four additional portable vehicle lifts in our building to increase capability and improve shop throughput. We currently have one bay that has no vehicle lifting capability.	-	-	1,500	75,000	-	-	1,500	75,000	-	-
11. On-Board Diagnostics	Fleet Maintenance Division requests funding to expand the current onboard diagnostics program in Public Works' Solid Waste Division and city motor pool to a full Fleet rollout in FY2027.	-	-	103,000	38,000	-	-	-	-	-	-
12. Dedicated Backup Generator make ready for PW Fuel Site	Add a backup generator to the existing fuel island at Public Works/ Water Services campus.	-	-	3,000	300,000	-	-	-	-	-	-
13. Fleet Benchmarking Lifecycle and Staffing Analysis	Fleet division recently completed a complimentary pilot benchmark program through its contractor Utilimarc. This process provided a detailed benchmark of Goodyear's fleet operational metrics with multiple government fleets nationwide, vehicle lifecycle optimization analysis, and labor requirement analysis. Access to the full benchmark data set would allow us to identify useful vehicle life more accurately. Without this program, we would be unaware of the operational issues or efficiencies that stand out versus our peers, losing the ability to target improvement efforts effectively. This pilot program revealed a critical area of needed improvement in external maintenance, an issue that had not been adequately recognized beforehand. The program has been highly advantageous for our fleet.	-	-	10,000	-	-	-	-	-	-	-
Water Services (Stormwater)											

City of Goodyear
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Supplemental Request by Department	Description	STRATEGIC PLAN		REQUESTED BY DEPARTMENTS				RECOMMENDED FUNDING			
		Focus Area	Action Item	Ongoing	1-Time	FT	PT	Ongoing	1-Time	FT	PT
1. Environmental Compliance Specialist	Over time, the complexity of environmental regulations the City must meet has increased. A dedicated Environmental Compliance Specialist is needed to support these expanding requirements as well as meet the minimum control measures prescribed in our Municipal Separate Storm Sewer System (MS4) permit.	-	-	126,500	77,900	1.00	-	126,500	77,900	1.00	-
2. Stormwater Senior	The Stormwater Senior Technician will provide essential support by directing staff and contractors performing maintenance, inspection, cleaning, repair, and construction of the City's stormwater infrastructure. This position will oversee workflow, project coordination, inventory management, safety practices, and documentation to ensure effective and compliant stormwater operations.	-	-	138,400	87,200	1.00	-	-	-	-	-
GF & GF Subsidized Total:				13,661,200	22,489,500	61.0	17.00	8,097,500	15,207,000	48.0	0.50
Enterprise Funds											
Public Works											
1. Enterprise: Routeware Smart City Software	Implement the remaining features of the ReCollect App, now part of the Routeware Smart City platform to optimize the City's waste and recycling operations. Staff will be able to digitally report missed pickups, request new carts, or schedule special collections through the system.	-	-	20,000	13,500	-	-	20,000	13,500	-	-
Water Services (Water)											
1. Water Services Deputy Director	Request a second Deputy Director to address growing demands in compliance, stormwater, environmental programs, water quality, and long-term water resource planning. As the City expands, these critical areas require focused leadership to ensure regulatory compliance, strengthen strategic planning, and support engineering and capital projects. This role will allow existing leadership to focus on core utility operations while ensuring the City's water resources are protected for the future.	-	-	102,250	2,100	0.50	-	102,250	2,100	0.50	-
2. Arc Flash Assessments	In accordance with OSHA regulations, the City must perform Arc Flash Risk Assessments at designated Water and Wastewater sites to ensure compliance with electrical safety standards. Arc flash studies must be reviewed and updated at least every five years or whenever significant electrical system changes occur. Beginning in FY27, the City will assess one-fifth of all Water and Wastewater sites annually to establish and maintain a compliant five-year assessment cycle.	-	-	50,000	-	-	-	50,000	-	-	-

City of Goodyear

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		STRATEGIC PLAN		REQUESTED BY DEPARTMENTS				RECOMMENDED FUNDING			
Supplemental Request by Department	Description	Focus Area	Action Item	Ongoing	1-Time	FT	PT	Ongoing	1-Time	FT	PT
Water Services (Water)											
3. Water Treatment Operator II	The Water Treatment Division requires additional staffing to properly operate and maintain the City's growing portfolio of treatment facilities. Increasing potable water demand, sustained population growth, and higher summer temperatures are driving longer runtimes and higher treatment loads. Additional operator support is needed to ensure daily inspections, analysis, maintenance, and regulatory compliance across multiple treatment sites. This position is included in the FY27 rate model. <i>Recommending funding for 6 months of the position</i>	-	-	63,100	76,500	1.00	-	63,100	76,500	1.00	-
4. Distribution Utility Technician II x2	The addition of two full-time Utility Technician II positions will expand the Distribution division's ability to perform essential preventative maintenance on the City's water system. These positions will support inspection and maintenance of fire hydrants, valves, and air release valves across more than 500 miles of pipeline, reducing reliance on contractors and improving response to leaks and emergency repairs. This role is identified in the FY27 rate model.	-	-	227,800	186,800	2.00	-	227,800	186,800	2.00	-
5. Water Conservation Programs	Expand Water Conservation programs to better reach both residential and commercial/industrial (CII) customers. Increased funding will support additional lawn removal incentives, more WaterWise Home Checks, expanded youth education, more CII Water Efficiency Checks, and targeted hardware incentives for high-water-use systems such as cooling towers.			85,000	-	-	-	85,000	-	-	-
Water Services (Wastewater)											
1. Water Services Deputy Director	Request a second Deputy Director to address growing demands in compliance, stormwater, environmental programs, water quality, and long-term water resource planning. As the City expands, these critical areas require focused leadership to ensure regulatory compliance, strengthen strategic planning, and support engineering and capital projects. This role will allow existing leadership to focus on core utility operations while ensuring the City's water resources are protected for the future.	-	-	102,250	2,100	0.50	-	102,250	2,100	0.50	-

City of Goodyear

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Supplemental Request by Department	Description	Focus Area	Action Item	Ongoing	1-Time	FT	PT	Ongoing	1-Time	FT	PT
Water Services (Wastewater)											
2. Arc Flash Assessments	In accordance with OSHA regulations, the City must perform Arc Flash Risk Assessments at designated Water and Wastewater sites to ensure compliance with electrical safety standards. Arc flash studies must be reviewed and updated at least every five years or whenever significant electrical system changes occur. Beginning in FY27, the City will assess one-fifth of all Water and Wastewater sites annually to establish and maintain a compliant five-year assessment cycle.	-	-	50,000	-	-	-	50,000	-	-	-
3. Utilities Electrician	To meet Water Services’ increasing electrical needs driven by plant expansions, added infrastructure, and growing system demands, the department requires a second Utilities Electrician. With only one electrician on staff, electrical work is increasingly deferred and often shifted to I&C personnel, creating safety and operational risks. This position provides essential electrical support for treatment plants and pump stations and is included in the FY27 rate model.	-	-	136,600	95,200	1.00	-	136,600	95,200	1.00	-
4. Senior Treatment Operator	The Water Services Department is requesting a Senior Wastewater Treatment Operator to support the expanding needs of the City’s Water Reclamation Facilities. With Rainbow Valley Water Reclamation Facility (RVWRF) increasing in capacity and treatment demands, this position will provide dedicated onsite leadership for the facility, maintain compliance with state regulations, and improve daily operations, safety, and reliability. This role is identified in the FY27 rate model and ongoing operational needs of the CIP project.	-	-	136,200	69,100	1.00	-	136,200	69,100	1.00	-
5. Wastewater Treatment Operator II	The Water Services Department is requesting a Wastewater Treatment Operator II to support the expanding needs of the City’s Water Reclamation Facilities. With Rainbow Valley Water Reclamation Facility (RVWRF) increasing in capacity and treatment demands. A Wastewater Treatment Operator II is needed to support the increased operational workload associated with this expansion. This position will strengthen daily operations, maintain treatment reliability, and help fill critical operational gaps. This position is identified in the FY27 rate model and ongoing operational needs of the CIP project.	-	-	119,400	4,100	1.00	-	119,400	4,100	1.00	-

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		Focus Area	Action Item	Ongoing	1-Time	FT	PT	Ongoing	1-Time	FT	PT
Water Services (Wastewater)											
6. Sewer Camera Truck & Staffing x2	Purchase a sewer camera (CCTV) truck and add two Utility Technician II positions to meet mandated inspection requirements for the City's sewer system. The added resources are essential for completing condition assessments, identifying defects, and preventing sewer overflows. This investment will significantly reduce the current backlog and ensure compliance with the required five-year inspection cycle. Both positions are identified in the FY27 rate model.	-	-	237,600	713,000	2.00	-	237,600	713,000	2.00	-
ENTERPRISE TOTAL:				1,330,200	1,162,400	9.00	-	1,330,200	1,162,400	9.00	-

State Forms



City/Town of Goodyear
Summary Schedule of estimated revenues and expenditures/expenses
Fiscal year 2027

Fiscal year	S c h		Funds							
			General Fund	Special Revenue Fund	Debt Service Fund	Capital Projects Fund	CFD & Trust Funds	Enterprise Funds	Internal Service Funds	Total all funds
2026 Adopted/adjusted budgeted expenditures/expenses*	E	1	501,251,000	67,355,400	11,532,700	432,056,600	81,822,800	146,687,800	0	1,240,706,300
2026 Actual expenditures/expenses**	E	2	221,896,500	49,312,700	18,012,000	27,385,500	45,797,200	85,605,000	0	448,008,900
2027 Beginning fund balance/(deficit) or net position/(deficit) at July 1***		3	198,926,800	1,895,400	2,654,400	54,932,300	25,549,200	55,378,900	0	339,337,000
2027 Primary property tax levy	B	4	17,917,545							17,917,545
2027 Secondary property tax levy	B	5			16,311,600					16,311,600
2027 Estimated revenues other than property taxes	C	6	251,696,747	19,747,500	3,797,300	221,921,600	47,298,000	118,989,800	0	663,450,947
2027 Other financing sources	D	7	0	0	0	0	0	0	0	0
2027 Other financing (uses)	D	8	0	0	0	0	0	0	0	0
2027 Interfund transfers in	D	9	18,101,300	66,483,400	0	49,000,000	9,368,600	6,838,400	0	149,791,700
2027 Interfund Transfers (out)	D	10	82,373,300	810,000	0	55,838,400	0	10,770,000	0	149,791,700
2027 Line 11: Reduction for fund balance reserved for future budget year expenditures										
Maintained for future debt retirement		11								0
Maintained for future capital projects										0
Maintained for future financial stability										0
2027 Total financial resources available		12	404,269,092	87,316,300	22,763,300	270,015,500	82,215,800	170,437,100	0	1,037,017,092
2027 Budgeted expenditures/expenses	E	13	566,372,600	95,131,200	20,110,600	476,182,600	73,419,100	187,982,500	0	1,419,198,600

Expenditure limitation comparison

1	Budgeted expenditures/expenses
2	Add/subtract: estimated net reconciling items
3	Budgeted expenditures/expenses adjusted for reconciling items
4	Less: estimated exclusions
5	Amount subject to the expenditure limitation
6	EEC expenditure limitation

2026		2027	
\$	1,240,703,500	\$	1,419,198,600
	1,240,703,500		1,419,198,600
	689,455,288		782,352,527
\$	551,248,212	\$	636,846,073
\$	723,162,969	\$	782,352,527

☐ The city/town does not levy property taxes and does not have special assessment districts for which property taxes are levied. Therefore, Schedule B has been omitted.

* Includes expenditure/expense adjustments approved in the current year from Schedule E.

** Includes actual amounts as of the date the proposed budget was prepared, adjusted for estimated activity for the remainder of the fiscal year.

*** Amounts on this line represent beginning fund balance/(deficit) or net position/(deficit) amounts except for nonspendable amounts (e.g., prepaids and inventories) or amounts legally or contractually required to be maintained intact (e.g., principal of a permanent fund).

City/Town of Goodyear
Tax levy and tax rate information
Fiscal year 2027

	<u>2026</u>	<u>2027</u>
1. Maximum allowable primary property tax levy. A.R.S. §42-17051(A)	\$ <u>16,503,128</u>	\$ <u>17,917,545</u>
2. Amount received from primary property taxation in the current year in excess of the sum of that year's maximum allowable primary property tax levy. A.R.S. §42-17102(A)(18)	\$ _____	
3. Property tax levy amounts		
A. Primary property taxes	\$ <u>16,503,128</u>	\$ <u>17,917,545</u>
Property tax judgment	_____	_____
B. Secondary property taxes	_____	_____
Property tax judgment	_____	_____
C. Total property tax levy amounts	\$ <u>30,725,328</u>	\$ <u>34,229,145</u>
4. Property taxes collected*		
A. Primary property taxes		
(1) Current year's levy	\$ _____	
(2) Prior years' levies	\$ _____	
(3) Total primary property taxes	\$ _____	
B. Secondary property taxes		
(1) Current year's levy	\$ <u>14,222,200</u>	
(2) Prior years' levies	_____	
(3) Total secondary property taxes	\$ <u>14,222,200</u>	
C. Total property taxes collected	\$ <u>14,222,200</u>	
5. Property tax rates		
A. City/Town tax rate		
(1) Primary property tax rate	_____ 0.9319	_____ 0.9082
Property tax judgment	_____	_____
(2) Secondary property tax rate	_____ 0.8031	_____ 0.8268
Property tax judgment	_____	_____
(3) Total city/town tax rate	_____ 1.7350	_____ 1.7350
B. Special assessment district tax rates		
Secondary property tax rates—As of the date the proposed budget was prepared, the city/town was operating <u>10</u> special assessment districts for which secondary property taxes are levied. For information pertaining to these special assessment districts and their tax rates, please contact the city/town.		

* Includes actual property taxes collected as of the date the proposed budget was prepared, plus estimated property tax collections for the remainder of the fiscal year.

City/Town of Goodyear
Revenues other than property taxes
Fiscal year 2027

Source of revenues	Estimated revenues 2026	Actual revenues* 2026	Estimated revenues 2027
General Fund			
Local taxes			
Sales	\$ 111,977,900	121,342,200	\$ 127,150,700
Construction	32,821,100	35,947,200	35,947,200
Franchise	7,080,000	8,367,700	8,919,900
Licenses and permits			
License and Registration	\$ 366,000	322,800	\$ 331,100
Intergovernmental			
Urban Revenue Sharing (Income Tax)	\$ 22,247,100	23,036,400	\$ 24,900,400
Auto Lieu (VLT)	5,382,000	5,400,000	5,481,000
State Shared Sales Tax	18,353,000	17,556,400	18,645,000
Charges for services			
General Government-Reimbursements	\$ 93,800		\$
Arizona Tourism Reimbursement	6,166,100	5,879,300	5,891,600
Rentals	567,900	542,200	671,247
Parks, Recreation and Aquatics	2,191,700	2,400,000	2,496,000
Development Related	11,566,400	19,100,000	12,280,600
Fines and forfeits			
Court	\$ 1,081,500	1,176,000	\$ 1,217,200
Interest on investments			
Investment Income	\$ 5,317,400	7,077,600	\$ 4,036,600
Miscellaneous			
Miscellaneous Revenue	\$ 1,475,000	670,800	\$ 1,764,700
Other		36,323,100	
Risk Reserve	1,302,400	1,925,000	1,963,500
Total General Fund	\$ 227,989,300	\$ 287,066,700	\$ 251,696,747
Special revenue funds			
Ballpark Operating	\$ 4,646,000	4,700,000	4,794,000
Ballpark Capital Replacement Fund	430,000	300,000	300,000
Highway User Revenue Fund (HURF)	7,931,000	7,700,000	7,828,000
Impound Fund	140,000	125,000	125,000
Arizona Lottery Funds (ALF)	250,000	250,000	250,000
Park and Ride Marquee Fund	125,600	145,500	149,900
Jet Fuel		40,000	40,000
AZ Smart & Safe Fund	790,500	790,400	810,000
CBDG Entitlement	996,900	640,800	737,700
Opioid Settlement Fund	225,000	106,300	94,400
Court Enhancement Fund	126,300	125,000	126,300
Judicial Collection Enhancement Fund (JCEF)	20,200	20,000	20,200
Fill the Gap	13,100	13,000	13,100
Officer Safety Equipment	17,200	21,000	21,000

City/Town of Goodyear
Revenues other than property taxes
Fiscal year 2027

Source of revenues	Estimated revenues 2026	Actual revenues* 2026	Estimated revenues 2027
Prop 302	252,500	230,000	349,200
Ambulance	1,314,700	2,841,200	3,141,300
Miscellaneous Grants	4,757,600	4,602,000	947,400
Total special revenue funds	\$ 22,036,600	\$ 22,650,200	\$ 19,747,500

* Includes actual revenues recognized on the modified accrual or accrual basis as of the date the proposed budget was prepared, plus estimated revenues for the remainder of the fiscal year.

Debt service funds

McDowell Improvement District	\$ 3,808,600	3,790,700	3,797,300
Total debt service funds	\$ 3,808,600	\$ 3,790,700	\$ 3,797,300

Capital projects funds

Budget Authority	\$ 15,000,000		15,000,000
G.O. Bonds	100,000,000	97,845,000	
Enterprise Capital - Wastewater Bonds			
Enterprise Capital - Developer Reimbursement			
	\$ 115,000,000	\$ 97,845,000	\$ 15,000,000
	\$	\$	\$
Enterprise Capital - Bonds	\$ 96,838,900	375,000	160,911,400
Non-Utility Impact Fees	26,645,800	22,843,900	23,262,700
Utility Impact Fees	25,879,400	21,500,000	22,747,500
	\$ 149,364,100	44,718,900	206,921,600
Total capital projects funds	\$ 264,364,100	\$ 142,563,900	\$ 221,921,600

* Includes actual revenues recognized on the modified accrual or accrual basis as of the date the proposed budget was prepared, plus estimated revenues for the remainder of the fiscal year.

Enterprise funds

Water	\$ 45,296,200	46,691,700	47,589,200
Wastewater	75,070,900	77,925,900	59,428,100
Solid Waste	10,581,500	11,096,900	11,972,500
Total enterprise funds	\$ 130,948,600	\$ 135,714,500	\$ 118,989,800

* Includes actual revenues recognized on the modified accrual or accrual basis as of the date the proposed budget was prepared, plus estimated revenues for the remainder of the fiscal year.

CFD & Trust Funds

Community Facilities Districts	\$ 35,479,200	23,944,100	22,459,400
Trust Funds	19,566,900	19,962,000	24,838,600
Total CFD & Trust funds	\$ 55,046,100	\$ 43,906,100	\$ 47,298,000

City/Town of Goodyear
Revenues other than property taxes
Fiscal year 2027

Source of revenues	Estimated revenues 2026	Actual revenues* 2026	Estimated revenues 2027
Total all funds	\$ <u>704,193,300</u>	\$ <u>635,692,100</u>	\$ <u>663,450,947</u>

* Includes actual revenues recognized on the modified accrual or accrual basis as of the date the proposed budget was prepared, plus estimated revenues for the remainder of the fiscal year.

City/Town of Goodyear
Other financing sources/(uses) and interfund transfers
Fiscal year 2027

Fund	Other financing 2027		Interfund transfers 2027	
	Sources	(Uses)	In	(Out)
General Fund				
General Fund	\$	\$	\$ 11,580,000	82,373,300
Risk Reserve			2,550,700	
Asset Management Reserve			3,970,600	
Total General Fund	\$	\$	\$ 18,101,300	\$ 82,373,300
Special revenue funds				
Highway User Revenue Fund (HURF)	\$	\$	\$ 7,389,400	
Park and Ride Marquee			2,457,100	
AZ Smart & Safe				810,000
Ambulance			3,559,400	
Ballpark Operating			53,077,500	
Total special revenue funds	\$	\$	\$ 66,483,400	\$ 810,000
Debt service funds				
	\$	\$	\$	\$
Total debt service funds	\$	\$	\$	\$
Capital projects funds				
Non-Utility Impact Fees	\$	\$	\$	\$
Other Capital Funds			49,000,000	
Utility Impact Fees				55,838,400
Total capital projects funds	\$	\$	\$ 49,000,000	\$ 55,838,400
Permanent funds				
	\$	\$	\$	\$
Total permanent funds	\$	\$	\$	\$
Enterprise funds				
	\$	\$	\$ 6,838,400	\$ 10,770,000
Total enterprise funds	\$	\$	\$ 6,838,400	\$ 10,770,000
CFD & Trust Funds				
CFD & Trust Funds	\$	\$	\$ 9,368,600	
Total CFD & Trust Funds	\$	\$	\$ 9,368,600	\$
Total all funds	\$	\$	\$ 149,791,700	\$ 149,791,700

**City/Town of Goodyear
Expenditures/expenses by fund
Fiscal year 2027**

Fund/Department	Adopted budgeted expenditures/ expenses 2026	Expenditure/ expense adjustments approved 2026	Actual expenditures/ expenses* 2026	Budgeted expenditures/ expenses 2027
General Fund				
Mayor and Council	\$ 451,300	\$ (7,100)	\$ 418,800	\$ 588,800
City Manager	4,699,900	2,600	4,382,300	5,700,200
Legal Services	3,100,300		3,100,300	3,572,200
Municipal Court	3,460,500	37,600	3,036,100	4,499,800
City Clerk	1,156,400	(91,600)	1,064,700	1,351,500
Finance	29,441,700	(6,538,800)	(293,500)	20,225,900
Human Services	4,810,500	57,500	4,865,700	6,664,400
Information Technology	14,641,500	969,100	13,995,000	18,283,900
Digital Communications	2,779,600	20,000	2,757,600	3,115,500
Fire	54,839,500	1,176,700	43,167,800	63,514,900
Police	61,430,300	(1,559,300)	58,247,700	75,551,600
Development Services	15,130,200	(494,900)	11,238,800	16,440,300
Economic Development	5,050,400	(47,100)	2,025,500	5,969,100
Engineering	95,650,000	5,482,600	25,882,500	102,655,600
Parks & Recreation	57,986,700	(2,396,900)	17,843,100	73,258,100
Public Works	16,406,800	(3,700)	9,930,800	12,830,900
Water Services	3,038,200		2,903,300	3,291,000
Non-Departmental	84,827,100	(460,200)	4,872,900	103,337,400
Fire Asset Management	3,319,400	(17,300)	592,600	3,667,700
Fleet Asset Management	19,272,200	(2,645,100)	3,857,300	15,176,500
Parks Asset Management	6,948,800	(189,700)	824,200	7,413,200
Risk Reserve	4,020,200	1,075,000	4,020,200	4,514,200
Traffic Signals Asset Management	3,188,900		331,500	3,798,500
Technology Asset Management	3,857,100		2,313,400	3,542,800
Facilities Asset Management	6,702,000	672,100	517,900	7,408,600
Total General Fund	\$ 506,209,500	\$ (4,958,500)	\$ 221,896,500	\$ 566,372,600
Special revenue funds				
Highway User Revenue Fund (HURF)	\$ 14,877,500	\$	\$ 12,840,400	\$ 17,146,300
Arizona Lottery Funds	250,000		61,400	500,700
Park and Ride Marquee	2,496,000		2,496,000	2,607,000
Jet Fuel		390,000	333,700	40,000
Court Enhancement Fund	593,000		155,100	576,100
Fill the Gap	117,800		26,700	106,800
Judicial Collection Enhancement Fund (JCEF)	209,500		72,000	157,500
Impound Fund	570,200		28,800	663,200
AZ Smart & Safe				
Opioid Settlement	867,100	(54,600)	101,800	530,900
Officer Safety Equipment	20,000		20,000	33,500
Ambulance	7,450,600	(146,900)	5,906,000	8,107,800
Ballpark Operating	27,544,900	(83,400)	20,775,200	59,739,800
Ballpark Capital Replacement Fund	4,900,900	(245,000)	2,240,600	1,695,700
Prop 302 Funds (Tourism)	252,500		252,500	252,500
American Rescue Plan				
CBDG Entitlement	1,067,700	(115,200)	178,500	1,200,000
Miscellaneous Grants	5,387,100	1,005,700	3,824,000	1,773,400
Total special revenue funds	\$ 66,604,800	\$ 750,600	\$ 49,312,700	\$ 95,131,200
Debt service funds				
Secondary Property Tax	\$ 7,723,100	\$	\$ 14,216,300	\$ 16,308,300
McDowell Improvement District	3,809,600		3,795,700	3,802,300
Total debt service funds	\$ 11,532,700	\$	\$ 18,012,000	\$ 20,110,600

City/Town of Goodyear
Expenditures/expenses by fund
Fiscal year 2027

Fund/Department	Adopted budgeted expenditures/ expenses 2026	Expenditure/ expense adjustments approved 2026	Actual expenditures/ expenses* 2026	Budgeted expenditures/ expenses 2027
Capital projects funds				
General Obligations Bonds	\$ 104,777,600	\$ (10,276,700)	\$ 4,182,500	\$ 141,774,400
Budget Authority	15,000,000	26,411,700		15,000,000
Enterprise Bonds	140,237,000	50,014,900	21,293,200	187,865,100
Non-Utility Impact Fees	97,474,300	(5,436,700)	(3,836,100)	106,228,100
Construction Sales Tax - Impact Fee	9,740,100	(800)	3,247,000	20,698,700
Utility Impact Fees	58,368,000	(54,252,800)	2,498,900	4,616,300
Total capital projects funds	\$ 425,597,000	\$ 6,459,600	\$ 27,385,500	\$ 476,182,600
Community facility districts funds				
Community Facility Districts (CFD)	\$ 47,367,400		\$ 22,430,600	\$ 35,841,900
Total CFD funds	\$ 47,367,400		\$ 22,430,600	\$ 35,841,900
Enterprise funds				
Water	\$ 58,004,000	\$ (572,900)	\$ 45,307,100	\$ 61,316,700
Wastewater	79,164,600	(2,261,400)	30,385,100	114,048,600
Solid Waste	12,165,200	188,300	9,912,800	12,617,200
Total enterprise funds	\$ 149,333,800	\$ (2,646,000)	\$ 85,605,000	\$ 187,982,500
Trust Funds				
Self Insurance Trust Fund	\$ 27,465,900		\$ 22,013,500	\$ 35,442,000
Retiree Healthcare Fund	6,185,100	397,100	945,800	1,710,100
Volunteer Firefighter Trust Fund	361,700		361,700	316,300
Other Trust Funds	45,600		45,600	108,800
Total trust funds	\$ 34,058,300	\$ 397,100	\$ 23,366,600	\$ 37,577,200
Total all funds	\$ 1,240,703,500	\$ 2,800	\$ 448,008,900	\$ 1,419,198,600

* Includes actual expenditures/expenses recognized on the modified accrual or accrual basis as of the date the proposed budget was prepared, plus estimated expenditures/expenses for the remainder of the fiscal year.

City/Town of Goodyear
Expenditures/expenses by department
Fiscal year 2027

	Adopted budgeted expenditures/ expenses	Expenditure/ expense adjustments approved	Actual expenditures/ expenses*	Budgeted expenditures/ expenses
Department/Fund	2026	2026	2026	2027
Mayor and Council:				
General Fund	\$ 451,300	\$ (7,100)	\$ 418,800	\$ 588,800
Mayor and Council Total	\$ 451,300	\$ (7,100)	\$ 418,800	\$ 588,800
City Manager:				
General Fund	\$ 4,699,900	\$ 2,600	\$ 4,382,300	\$ 5,700,200
CBDG Entitlement	675,500	(102,300)	116,300	882,900
Grant		185,400	185,400	47,900
City Manager Total	\$ 5,375,400	\$ 85,700	\$ 4,684,000	\$ 6,631,000
Legal Services:				
General Fund	\$ 3,100,300		\$ 3,100,300	\$ 3,572,200
Legal Services Total	\$ 3,100,300		\$ 3,100,300	\$ 3,572,200
Municipal Court:				
General Fund	\$ 3,460,500	\$ 37,600	\$ 3,036,100	\$ 4,499,800
Court Enhancement Fund	155,100		155,100	170,600
Fill the Gap Fund	26,700		26,700	26,700
Judicial Collection Enhancement Fund	32,900	68,600	72,000	104,300
Officer Safety Equipment				
Municipal Court Total	\$ 3,675,200	\$ 106,200	\$ 3,289,900	\$ 4,801,400
City Clerk:				
General Fund	\$ 1,156,400	\$ (91,600)	\$ 1,064,700	\$ 1,351,500
City Clerk Total	\$ 1,156,400	\$ (91,600)	\$ 1,064,700	\$ 1,351,500
Finance:				
General Fund	\$ 29,441,700	\$ (6,538,800)	\$ (293,500)	\$ 20,225,900
Community Facilities District (CFD)	16,832,500		2,417,100	20,818,600
Non-Utility Impact Fees				
Utility Impact Fees				
GO Bonds				
Other	155,100	390,000	488,800	140,000
Finance Total	\$ 46,429,300	\$ (6,148,800)	\$ 2,612,400	\$ 41,184,500
Human Resources:				
General Fund	\$ 4,810,500	\$ 57,500	\$ 4,865,700	\$ 6,664,400
Risk Reserve	4,020,200	1,075,000	4,020,200	4,514,200
Retiree Healthcare Fund			945,800	1,710,100
Self Insurance Trust Fund	20,903,400		22,013,500	29,562,900
Enterprise Fund - Water	43,200	35,000	78,200	80,200
Enterprise Fund - Wastewater	96,600		96,600	98,600
Enterprise Fund - Solid Waste	77,600		77,600	84,100
Fill a Need Fund	15,000		15,000	41,300
Human Resources Total	\$ 29,966,500	\$ 1,167,500	\$ 32,112,600	\$ 42,755,800
Information Technology:				
General Fund	\$ 14,641,500	\$ 969,100	\$ 13,995,000	\$ 18,283,900
Technology Asset Management	2,313,400		2,313,400	3,376,600
Enterprise Fund - Water	229,400	74,700	304,100	460,800
Enterprise Fund - Wastewater	310,700	74,200	384,900	374,500
Enterprise Fund - Solid Waste	17,100		17,100	17,700
Special Revenue				
Information Technology Total	\$ 17,512,100	\$ 1,118,000	\$ 17,014,500	\$ 22,513,500
Digital Communications:				
General Fund	\$ 2,779,600	\$ 20,000	\$ 2,757,600	\$ 3,115,500
Digital Communications Total	\$ 2,779,600	\$ 20,000	\$ 2,757,600	\$ 3,115,500

City/Town of Goodyear
Expenditures/expenses by department
Fiscal year 2027

	Adopted budgeted expenditures/ expenses	Expenditure/ expense adjustments approved	Actual expenditures/ expenses*	Budgeted expenditures/ expenses
Department/Fund	2026	2026	2026	2027
Fire:				
General Fund	\$ 54,839,500	\$ 1,176,700	\$ 43,167,800	\$ 63,514,900
Fire Asset Management	946,000	(17,300)	592,600	3,667,700
Volunteer Firefighter Trust Fund	361,700		361,700	316,300
Non-Utility Impact Fees	3,671,700	211,000	337,200	23,361,000
GO Bonds	9,223,900	(3,013,900)	532,000	1,192,000
AZ Smart & Safe				
Opioid Settlement				
Grants	230,500	21,300	150,000	101,800
Ambulance	7,450,600	(146,900)	5,906,000	8,107,800
Fire Total	\$ 76,723,900	\$ (1,769,100)	\$ 51,047,300	\$ 100,261,500
Police:				
General Fund	\$ 61,430,300	\$ (1,559,300)	\$ 58,247,700	\$ 75,551,600
Impound Fund	28,800		28,800	28,800
Opioid Settlement	56,400	(54,600)	1,800	
Officer Safety Equipment Fund	20,000		20,000	33,500
Grants	788,900	561,900	913,000	368,600
GO Bonds				
Non-Utility Impact Fees	2,940,100	(3,100)	1,914,600	3,165,400
CFD Trust	30,600		30,600	67,500
Police Total	\$ 65,295,100	\$ (1,055,100)	\$ 61,156,500	\$ 79,215,400
Development Services:				
General Fund	\$ 15,130,200	\$ (494,900)	\$ 11,238,800	\$ 16,440,300
Utility Impact Fees				
Non-Utility Impact Fees				
Development Services Total	\$ 15,130,200	\$ (494,900)	\$ 11,238,800	\$ 16,440,300
Economic Development:				
General Fund	\$ 5,050,400	\$ (47,100)	\$ 2,025,500	\$ 5,969,100
American Rescue Plan				
Economic Development Total	\$ 5,050,400	\$ (47,100)	\$ 2,025,500	\$ 5,969,100
Engineering:				
General Fund	\$ 95,650,000	\$ 5,482,600	\$ 25,882,500	\$ 102,655,600
Traffic Signals Asset Management	555,200		331,500	1,519,400
Highway User Revenue Fund (HURF)	6,894,100		5,542,600	7,268,200
Grants	1,435,900	(8,100)	(542,500)	1,198,700
Arizona Lottery Fund (ALF)	61,400		61,400	64,800
Park and Ride Marquee	2,496,000		2,496,000	2,607,000
CBDG Entitlement	341,400	37,900	62,200	317,100
GO Bonds	89,842,200	(7,908,400)	1,131,000	124,456,300
Other Capital	7,685,000	(800)	1,191,900	18,698,700
Non-Utility Impact Fees	90,837,100	(5,644,600)	(6,113,300)	79,701,700
Engineering Total	\$ 295,798,300	\$ (8,041,400)	\$ 30,043,300	\$ 338,487,500
Parks and Recreation:				
General Fund	\$ 57,986,700	\$ (2,396,900)	\$ 17,843,100	\$ 73,258,100
Parks Asset Management	2,681,700	(189,700)	824,200	3,333,900
Ballpark Operating Fund	12,544,700	(83,400)	10,775,600	12,532,100
Ballpark Capital Replacement Fund	3,790,200	(174,000)	2,240,600	1,695,700
Grants	11,400	245,300	251,700	2,500
Prop 302	252,500		252,500	252,500
Non-Utility Impact Fees	25,400		25,400	
Other	4,762,300	(180,200)	744,500	16,126,100
Parks and Recreation Total	\$ 82,054,900	\$ (2,778,900)	\$ 32,957,600	\$ 107,200,900

City/Town of Goodyear
Expenditures/expenses by department
Fiscal year 2027

	Adopted budgeted expenditures/ expenses	Expenditure/ expense adjustments approved	Actual expenditures/ expenses*	Budgeted expenditures/ expenses
Department/Fund	2026	2026	2026	2027
Public Works:				
General Fund	\$ 16,406,800	\$ (3,700)	\$ 9,930,800	\$ 12,830,900
Fleet Asset Management	13,096,700	(2,645,100)	3,857,300	10,873,000
Facilities Asset Management	1,177,400	672,100	517,900	7,408,600
Enterprise Fund - Solid Waste	10,483,200	188,300	9,818,100	10,719,500
Enterprise Fund - Bonds				30,501,000
HURF	7,983,400		7,297,800	9,878,100
Public Works Total	\$ 49,147,500	\$ (1,788,400)	\$ 31,421,900	\$ 82,211,100
Water Services:				
General Fund	\$ 3,038,200	\$	\$ 2,903,300	\$ 3,291,000
Water & Wastewater Bonds	139,268,500	50,014,900	21,293,200	155,836,700
Utility DIF	58,368,000	(54,252,800)	2,498,900	4,616,300
Special Revenue	2,920,400	(100)	2,866,400	53,900
Enterprise Fund - Water	39,745,800	(682,600)	34,084,700	42,109,700
Enterprise Fund - Wastewater	68,789,000	(2,335,600)	23,492,800	100,974,100
Water Services Total	\$ 312,129,900	\$ (7,256,200)	\$ 87,139,300	\$ 306,881,700
Debt Service:				
General Fund	\$	\$	\$	\$
Special Revenue Funds				
Debt Service Funds				
Enterprise - Water/Wastewater				
CFD- Trust Funds				
Debt Services Total	\$	\$	\$	\$
Non-Departmental:				
General Fund	\$ 84,827,100	\$ (460,200)	\$ 4,872,900	\$ 103,337,400
Special Revenue	18,257,200	(139,600)	9,999,600	49,247,700
Asset Management	22,518,000			10,828,100
GO Bonds	1,000,000	775,000	1,775,000	
Water & Wastewater Bonds	968,500			1,527,400
Debt Service	11,532,700		18,012,000	20,110,600
Enterprise	29,541,200		17,250,900	33,063,300
Other Capital	17,000,000	26,411,700	2,000,000	17,000,000
CFD- Trust Funds	43,282,500	357,100	20,013,500	20,902,400
Non-Departmental Total	\$ 228,927,200	\$ 26,944,000	\$ 73,923,900	\$ 256,016,900
Contingency:				
General Fund	\$	\$	\$	\$
Asset Management				
Special Revenue				
Enterprise				
CFD- Trust Funds				
Other Capital				
Contingency Total	\$	\$	\$	\$
Department total	\$ 1,240,703,500	\$ (37,200)	\$ 448,008,900	\$ 1,419,198,600

* Includes actual expenditures/expenses recognized on the modified accrual or accrual basis as of the date the proposed budget was prepared, plus estimated expenditures/expenses for the remainder of the fiscal year.

City/Town of Goodyear
Full-time employees and personnel compensation
Fiscal year 2027

Fund	Full-time equivalent (FTE)	Employee salaries and hourly costs	Retirement costs	Healthcare costs	Other benefit costs	Total estimated personnel compensation
	2027	2027	2027	2027	2027	2027
General Fund	897.73	\$ 109,743,900	\$ 16,491,400	\$ 18,494,000	\$ 15,626,500	\$ 160,355,800
Special revenue funds						
Highway User Revenue Fund	25.25	\$ 2,358,000	\$ 302,600	\$ 589,900	\$ 393,900	\$ 3,644,400
Ballpark Operating Fund	47.93	3,131,600	299,600	560,500	432,300	4,424,000
Judicial Collection Enhancement Fund (JCEF)		31,100	8,600	22,200	9,500	71,400
Court Enhancement Fund	1.57	98,500	13,000	30,200	14,200	155,900
Ambulance	31.00	4,123,800	730,200	644,200	488,000	5,986,200
Grants		160,600	40,600		17,200	218,400
Total special revenue funds	105.75	\$ 9,903,600	\$ 1,394,600	\$ 1,847,000	\$ 1,355,100	\$ 14,500,300
Enterprise funds						
Water	53.45	\$ 4,976,800	\$ 622,900	\$ 1,052,800	\$ 722,900	\$ 7,375,400
Wastewater	51.45	4,631,000	594,600	1,111,500	669,200	7,006,300
Solid Waste	15.25	1,208,300	156,800	326,100	206,600	1,897,800
Total enterprise funds	120.15	\$ 10,816,100	\$ 1,374,300	\$ 2,490,400	\$ 1,598,700	\$ 16,279,500
Community facility districts funds						
All	1.00	\$ 104,400	\$ 13,200	\$ 19,100	\$ 13,100	\$ 149,800
Total all funds	1,124.63	\$ 130,568,000	\$ 19,273,500	\$ 22,850,500	\$ 18,593,400	\$ 191,285,400





Agenda

Changes from City Manager's Recommended Budget

Adoption & Next Steps

Changes from City Manager's Recommended Budget



Changes from City Manager's Recommended Budget

Carryovers

- Relate to 1-time expenditures
- Do NOT change amounts that have been funded, only timing
- Do NOT impact operations
- A true-up occurs in August reconciling associated expenditures
- Details attached to Agenda item



Changes from City Manager's Recommended Budget

Sources

CMO RECOMMENDED BUDGET	<u>\$ 1,158,119,800</u>
1 Fund Balance: Carryovers	564,455,600
2 Fund Balance: FY2026 Adjustments	6,431,900
TENTATIVE BUDGET	<u>\$ 1,729,007,300</u>



Changes from City Manager's Recommended Budget Uses

CMO RECOMMENDED BUDGET	\$ 855,157,400
1 CIP Carryovers	509,018,700
2 Operating Carryovers	55,436,900
3 Base Budget Adjustments	438,600
4 Debt Issuance Tru-Ups	(326,600)
5 CIP Reserve	183,200
6 Future Year set-aside	(709,600)
TENTATIVE BUDGET	\$ 1,419,198,600



Adoption & Next Steps Timeline

- Adopt Resolution
- Sets the FY2027 Expenditure Limitation Budget at \$1,419,198,600
 - Establishes schedule for remainder of budget adoption steps

Tonight	Tentative Budget Adoption
	Required Publications
June 8, 2026	FY2027 Truth-in-Taxation & Final Budget (Public Hearing)
June 22, 2026	FY2027 Property Tax Levy Adoption



Questions?