

**TRANSIT SERVICES AMENDMENT**  
**BETWEEN**  
**THE CITY OF GOODYEAR**  
**AND**  
**THE REGIONAL PUBLIC TRANSPORTATION AUTHORITY**  
**Contract # 136-75-2027-01**

THIS AMENDMENT dated this 1st day of July, 2026, amends the following items of the Transit Services Agreement Contract # 136-75-2026 entered into between the City of Goodyear and the Regional Public Transportation Authority dated the 1<sup>st</sup> day of July 2025.

The following Schedules replace and supersede those Schedules of the agreement entered into July 1, 2025.

The attached Schedule A replaces Schedule A entered into July 1, 2025.

The attached Schedule B replaces Schedule B entered into July 1, 2025.

The attached Schedule C replaces Schedule C entered into July 1, 2025.

The attached Schedule D replaces Schedule D entered into July 1, 2025.

The attached Schedule E replaces Schedule E entered into July 1, 2025.

All other terms of the Agreement remain unchanged and in full force and effect.

IN WITNESS WHEREOF, the Parties have each executed this Agreement as of the date first set forth above.

**REGIONAL PUBLIC TRANSPORTATION AUTHORITY (RPTA)**

By: \_\_\_\_\_  
Jessica Mefford-Miller, Chief Executive Officer

APPROVED AS TO FORM:

By: \_\_\_\_\_  
Michael Wawro, Chief Legal Officer

**CITY OF GOODYEAR**

By: \_\_\_\_\_  
Bryan Langley, City Manager

APPROVED AS TO FORM:

By: \_\_\_\_\_  
Roric Massey, City Attorney

FILED:

By: \_\_\_\_\_  
Jasmine Pernicano, City Clerk

## SCHEDULE “A” - REGIONALLY FUNDED FIXED ROUTE BUS SERVICE

### Sources of Project Operating Budget

Regionally Funded Fixed Route Bus Service **\$417,424.00** (including express)

The above line represents the value of transit service paid for by RPTA to the benefit of Member. The calculation to derive this figure is daily revenue miles of service x number of service days x cost per revenue mile of service.

#### FY27 Fixed Route Bus Estimate

RPTA Operated Service

PTF Funded

Funding	PTF						
HASTUS	Good						
Route	Level	Annual Miles	Gross Cost	Fares	PM	Oper Assist	Net Cost
562	W	7,073	\$231,662	(\$5,589)	(\$4,208)	(\$110,933)	\$ 110,933
<b>Grand Total</b>		<b>7,073</b>	<b>\$231,662</b>	<b>(\$5,589)</b>	<b>(\$4,208)</b>	<b>(\$110,933)</b>	<b>\$110,933</b>

#### FY27 Fixed Route Bus Estimate

Phoenix Operated in the City of Goodyear

PTF Funded

Funding	PTF						
HASTUS	Good						
Route	Level	Annual Miles	Gross Cost	Fares	PM	Oper Assist	Net (PTF) Cost
3*	W	1,652	\$21,519	(\$87)	(\$1,354)	(10,039)	\$10,039
3*	S	168	2,194	-	(138)	(1,028)	\$1,028
17*	W	46,107	600,723	(22,443)	(37,791)	(270,245)	\$270,245
17*	S	4,388	57,167	(3,212)	(3,596)	(25,179)	\$25,179
<b>Grand Total</b>		<b>52,315</b>	<b>\$681,603</b>	<b>(\$25,742)</b>	<b>(\$42,879)</b>	<b>(\$306,491)</b>	<b>\$306,491</b>

**\* Service operated by Phoenix. All information related to mileage, costs, fares, and federal revenues (PM and Operating Assistance) are provided by City of Phoenix. Operating Assistance subject to fund availability.**

**SCHEDULE “B” – MEMBER FUNDED FIXED ROUTE BUS SERVICE  
COST ESTIMATE**

For the period from July 1, 2026 through June 30, 2027, Member will pay RPTA a total of **\$0.00** for the provision of fixed route bus services. This payment will be broken into monthly installments of **\$0.00** which shall be due and payable within thirty (30) calendar days of the receipt of an invoice from RPTA. IGA billings will be processed for the full fiscal year based on the above referenced installments. A final invoice will occur once the final recon has been completed after our year end close. This final invoice and payment may be adjusted based on the extent to which the actual cost of service is higher than the budget amount for service.

**FY27 Fixed Route Bus Estimate**

RPTA Operated Service Funded by the City of Goodyear

Goodyear Funded

**None**

**SCHEDULE “C” – ADA MANDATED PARATRANSIT SERVICE COST ESTIMATE**

For the period from July 1, 2026, through June 30, 2027, Member will pay RPTA a total of **\$0.00** for the provision of paratransit services. This payment will be broken into monthly installments of **\$0.00**, which shall be due and payable within thirty (30) calendar days of the receipt of an invoice from RPTA. IGA billings will be processed for the full fiscal year based on the above referenced installments. A final invoice will occur once the final recon has been completed after our year end close. This final invoice and payment may be adjusted based on the extent to which the actual cost of service is higher than the budget amount for service.

**FY27 Paratransit Service  
Funded by City of Goodyear**

	<u>Paratransit</u>
<b>Trips</b>	
Paratransit ADA Trips	721
Paratransit Non-ADA Trips	-
Total	721
 <b>Cost:</b>	
Contractor Transportation Cost	\$68,504
RPTA Salaries, Fringes & OHD	\$4,850
Total Gross Program Cost	\$73,354
 Total Fare Revenue	 (\$2,887)
Federal Operating Assistance	(\$35,234)
Total Net Program Cost Before PTF	\$35,234
 Cost for ADA Service	 \$35,234
Cost for Non-ADA Service	\$0
 PTF Applied	 \$35,234
 <b>Member City Contributions:</b>	
Paratransit Service	\$0
<b>Total Member City Contribution</b>	<b>\$0</b>

**SCHEDULE “D” – RIDE CHOICE**

**SCHEDULE “D” – RIDECHOICE SERVICE COST ESTIMATE**

For the period from July 1, 2026 through June 30, 2027, Member will pay RPTA a total of **\$235,694.00** for the provision of ridechoice services. This payment will be broken into monthly installments of **\$19,641.17**, which shall be due and payable within thirty (30) calendar days of the receipt of an invoice from RPTA. IGA billings will be processed for the full fiscal year based on the above referenced installments. A final invoice will occur once the final recon has been completed after our year end close. This final invoice and payment may be adjusted based on the extent to which the actual cost of service is higher than the budget amount for service.

**FY27 RideChoice Service  
Funded by City of Goodyear**

	<u><b>RideChoice</b></u>
<b>Trips:</b>	
RideChoice ADA Trips	1,840
RideChoice Non-ADA Trips	8,820
<u>Total Trips</u>	<u>10,660</u>
 <b>Cost:</b>	
Contractor Transportation Cost	\$538,442
RPTA Salaries, Fringes & OHD	\$22,717
<u>Total Gross Program Cost</u>	<u>\$561,159</u>
 Total Fare Revenue	 (\$34,233)
Federal Operating Assistance	(\$263,463)
<u>Total Net Program Cost before PTF</u>	<u>\$263,463</u>
 Cost for ADA Service	 \$27,769
Cost for Non-ADA Service	\$235,694
 PTF Applied	 \$27,769
 <b>Member City Contributions:</b>	
Ride Choice Service	\$235,694
<u>Total Member City Contribution</u>	<u>\$235,694</u>

**SCHEDULE “E” – AMERICANS WITH DISABILITIES ACT (ADA)  
PUBLIC TRANSPORTATION FUNDS (PTF) AVAILABILITY**

For the period July 1, 2026 to June 30, 2027 the estimated amount of Public Transportation Funds (“PTF”) available to Member is **\$63,003.00**. This amount is only applicable to ADA. The ADA PTF will pay actual costs for ADA trips for paratransit service made by ADA certified Riders up to the maximum amount. A final reconciliation at fiscal year-end will be performed and adjustments, if necessary, will be made using actual ADA eligible costs.

Any additional ADA certified rider eligible expenses incurred directly by Member and certified by Member’s Chief Financial Officer or designee may be reimbursed by RPTA with ADA PTF. RPTA will reimburse Member within thirty (30) business days based upon availability of funds. Member may request that reimbursements be made electronically. Wire transfers must be pre-arranged through the RPTA Finance Department.

Maximum amount: **\$63,003.00**