

Attachment A

Central Arizona Project (CAP) Capacity Scenarios

35% CAP Reduction

	2026	2027	2028	2029	2030	2035	2040	2045	2050
Estimated Demands	16,263	17,076	17,930	18,826	19,768	25,229	26,355	26,355	26,355
Supplies:									
CAP - Municipal & Industrial	10,742	9,238	9,238	6,982	6,982	6,982	6,982	6,982	6,982
CAP - Gila River Indian Community	7,000	6,020	6,020	4,550	4,550	4,550	4,550	4,550	4,550
Arizona Water Bank	0	301	301	752	752	752	752	752	752
Reclaimed Water	3,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000
West Salt River Valley Groundwater	0	0	0	0	0	2000	2000	2000	2000
Rainbow Valley Groundwater	0	0	0	0	0	274	274	274	274
Advanced Water Purification	0	0	0	0	0	2,400	4,480	4,480	4,480
Longterm Storage Credit Balance	109,923	114,406	118,035	117,493	116,009	106,636	99,062	92,479	85,895

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Central Arizona Project (CAP) Capacity Scenarios

65% CAP Reduction

	2026	2027	2028	2029	2030	2035	2040	2045	2050
Estimated Demands	16,263	17,076	17,930	18,826	19,768	25,229	26,355	26,355	26,355
Supplies:									
CAP - Municipal & Industrial	10,742	9,238	9,238	3,760	3,760	3,760	3,760	3,760	3,760
CAP - Gila River Indian Community	7,000	6,020	6,020	2,450	2,450	2,450	2,450	2,450	2,450
Arizona Water Bank	0	301	301	1,396	1,396	1,396	1,396	1,396	1,396
Reclaimed Water	3,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000
West Salt River Valley Groundwater	0	0	0	0	0	2000	4000	6000	6000
Rainbow Valley Groundwater	0	0	0	0	0	274	274	274	274
Advanced Water Purification	0	0	0	0	0	2,400	4,480	4,480	4,480
Longterm Storage Credit Balance	109,923	114,406	118,035	112,814	106,652	73,886	52,919	34,943	24,966