

City Council - Budget Amendments Report - FY2027

Council Agenda Date: 10/5/2026

Reference # for CAR	Date	Transfer Journal No.	Reason Needed	Amount	Funding From	Funding To
1	9/11/2026	415	Move the annual software maintenance budget from Legal & Municipal Court to IT to centralize software management and administration.	none	General Fund	General Fund

FY2027 Expenditures for Administrative Award (If Applicable)					
Reference # for CAR	Reference to Sched 10	Project No.	Description	Current Amount	Revised Amount