



Executive Summary

DRAFT FY2027-2030 Action Items

Innovative & High Performing Organization			
Type	Action Item	Dept(s)	FY
Operational	~~Cultural Journey~~ <u>Culture of Performance</u>	<u>CMO, CSI</u> , HR	On-going
Operational	Succession Planning	HR	FY27
Operational	Open Data Portal	IT, Clerk	FY27
Operational	Board/Commission Orientation	Clerk	FY27
Operational	Fire Department Accreditation	Fire	FY27
Council Discussion	AI Initiative	CMO, IT, <u>CSI</u>	FY27
Operational	Public Works Accreditation	PW	FY28
Operational	~~Efficiency and Effectiveness:~~ <u>Continuous Improvement Program</u>	<u>CMO</u> <u>CSI</u>	FY28
Operational	Structured Internship Program	HR	FY28
Operational	Department Strategic Plans	<u>CSI</u> , CMO	FY28
Council Discussion	Goodyear Real-Time Intelligence and Tactical Center (GRIT) Phase 2	PD, IT	FY28
Council Discussion	Customer Service Enhancements & <u>Centralized 311 System</u>	<u>CSI</u> , CMO, <u>IT</u>	FY2 <u>89</u>
Official Action	Strategic Performance Measures	CSI, IT	FY28
Operational	Performance Excellence Certification	<u>CSI</u> , CMO	FY29
Operational	Computer Aided & Dispatch (CAD)/Records Management System (RMS) Replacement	PD, IT	FY29

Red = Changes/Edits

Green = New Projects

Project Types

Operational = Keep Council Informed

Council Discussion = Policy/Budget Direction Needed

Official Action = Council Vote Needed



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Fiscal & Resource Management			
Type	Action Item	Dept(s)	FY
Council Discussion	Departmental Staffing Plans	HR	FY2 ~~7~~ ⁶
Council Discussion	Strategy for Public Feedback	<u>CSI</u> , Comms, IT	FY27
Official Action	Investment Policy	Finance	FY27
Operational	New Human Resource Information System (HRIS) System	HR, Finance, IT	FY28
Operational	Initial Review of City Codes and Ordinances	Clerk, CMO, Legal, DSD	FY28
Council Discussion	Public Art Program	Parks, Finance	FY28
Operational	2030 Census	CMO	FY29
Council Discussion	Enterprise Resource Planning (ERP) System Evaluation	Finance, IT	FY29
Council Discussion	Funding for New Water Sources	Water, Finance	FY29
Official Action	Potential Bond Election	Finance	FY29
Official Action	Franchise Agreements	Clerk, Legal	FY29
Official Action	Update Infrastructure Improvements Plan (IIP)	Finance, DSD, Water, PW	FY29
Official Action	Utility Rates	Finance, Water, PW	FY30
Official Action	Update City Codes and Ordinances	Clerk, CMO, Legal, DSD	FY30

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Economic Vitality			
Type	Action Item	Dept(s)	FY
Council Discussion	~~Branding & Marketing~~ <u>Economic Development Vision</u>	EcDev, Comms, <u>Parks</u>	FY2 <u>7</u> ~~9~~
Council Discussion	Housing Diversity	DSD, Parks, CMO, <u>EcDev</u>	FY27
<u>Operational</u>	<u>Small Business Program</u>	<u>EcDev</u>	<u>FY28</u>
Council Discussion	Real Estate Strategy	<u>DSD</u> , EcDev, CMO	FY2 <u>8</u> ~~7~~
Council Discussion	~~Preservation of Wildlife Corridors~~ <u>Estrella Mountain Regional Park</u>	Parks	FY2 <u>8</u> ~~9~~
Council Discussion	<u>Economic Development Competitiveness</u>	EcDev, DSD	FY28
<u>Council Discussion</u>	<u>SR-30 Corridor Vision</u>	<u>DSD</u> , <u>EcDev</u>	<u>FY28</u>
Council Discussion	Goodyear Ballpark Development	CMO, EcDev, <u>Parks</u>	FY2 <u>8</u> ~~6~~
Council Discussion	~~Large Outdoor Events~~ <u>Economic Amenities & Events</u>	Parks, <u>EcDev</u>	FY2 <u>8</u> ~~9~~
Council Discussion	Explore Options for Phoenix Goodyear Airport	CMO, <u>EcDev</u>	FY29
<u>Council Discussion</u>	<u>Beautification & Branding Projects</u>	<u>DSD</u> , <u>ENG</u> , <u>EcDev</u> , <u>Parks</u>	<u>FY29</u>
Official Action	Spring Training Agreement Extensions	Parks, <u>CMO</u> , <u>EcDev</u>	FY2 <u>9</u> ~~8~~

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Safe & Vibrant Community			
Type	Action Item	Dept(s)	FY
Operational	Use of Energy Efficient Technology	PW	FY27
Operational	Ambulance Service	Fire	FY27
Council Discussion	Increase City Non-Potable Water Uses	Parks, Water	FY27
Council Discussion	Regional Public Safety Training Facility	Fire	FY27
Council Discussion	Regional Jail Study	PD	FY27
Official Action	Reduce Speeding	CMO	FY27
Council Discussion	Quality Neighborhoods	DSD, CMO	FY28
Council Discussion	Fire Strategic Plan	Fire	FY28
Council Discussion	Library Service Expansion	Parks	FY28
Council Discussion	Property and Evidence Facility & Crime Lab	PD	FY28
Council Discussion	Senior Services	Parks	FY28
~~Council Discussion~~	~~Recreation Campus Phase 2~~	~~Parks~~	~~FY28~~
~~Council Discussion~~	~~Long Range Amenities Master Plan~~	~~CMO~~	~~FY28~~
Council Discussion	Cultural & Historical Preservation	~~Parks, EcDev, CMO~~	FY29
Council Discussion	Evaluate Heat Mitigation and Shade Initiative	Parks, DSD, ENG, PW, CMO	FY29
Council Discussion	Neighborhood & Community Services	CMO, Parks	FY30

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Infrastructure			
Type	Action Item	Dept(s)	FY
Operational	I-10 Interchanges	ENG	FY27
Council Discussion	Update Facilities Master Plan	PW	FY27 ~~8~~
Council Discussion	Municipal Court Facility	Court	FY27
Council Discussion	Municipal Operations Complex Next Steps	PW	FY27
Official Action	~~Interconnected Trails Master Plan~~ <u>Update Parks & Recreation Master Plan</u>	~~ENG,~~ Parks, <u>ENG,</u> DSD	FY28
Operational	IT Disaster Recovery Plan	IT	FY29
Official Action	~~South Goodyear Transportation Plan~~ <u>Update Transportation Master Plan</u>	ENG	FY29
~~Official Action~~	~~Update Transportation Master Plan~~	~~ENG~~	~~FY29~~
~~Operational~~	~~Infrastructure Resilience Assessments~~	~~PW~~	~~FY29~~
Operational	Roadway Safety Action Plan Implementation	ENG	FY30
Official Action	Integrated Water Master Plan (IWMP) Update	Water	FY30

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