City Council - Budget Amendments Report - FY2027

Council Agenda Date: 11/16/2026

Reference # for CAR	Date	Transfer Journal No.	Reason Needed	Amount Requested	Funding From	Funding To
1	11/3/2026	54	Human Resources Risk Management division is requesting an additional $106,000 in FY2027 to purchase liability insurance for a large-diameter pipe associated with the Goodyear Water Treatment Plant, which supplies brine effluent water to the Palo Verde Nuclear Power Generating Station.	$106,000	Unallocated Fund Balance	Risk - Water

FY2027 Expenditures for Administrative Award (If Applicable)

Reference # for CAR	Reference to Sched 10	Project No.	Description	Current Amount	Revised Amount