

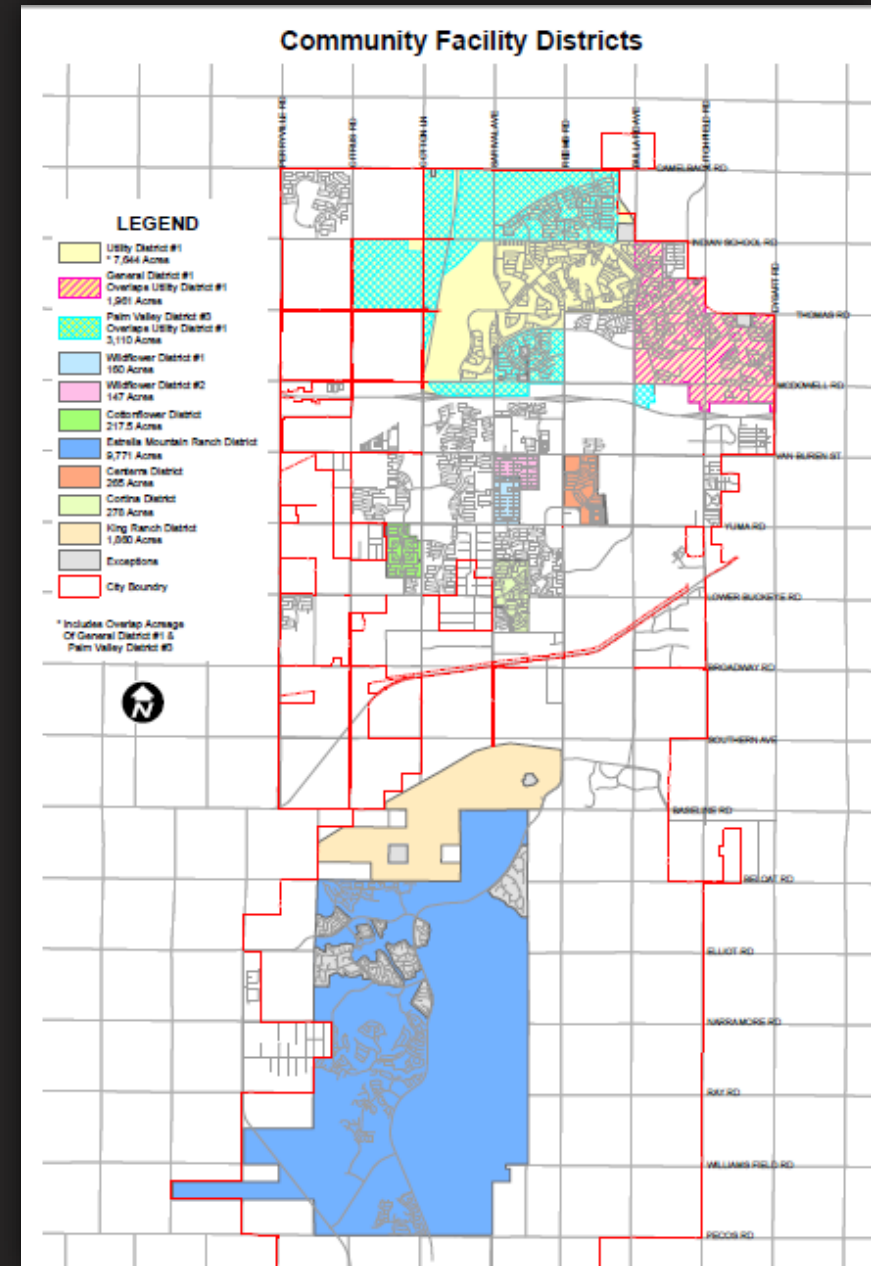


Community Facilities Districts FY 2027 Tentative Budgets



FY2027 CFD Tentative Budget

- Special Purpose Districts
- Separate Political Subdivision
- 10 CFDs
- District Board



FY2027 Budgets

District Name	Budget Amount		
	FY2026	FY2027	% Change
CENTERRA	\$ 663,500	\$ 689,800	4%
CORTINA	425,500	439,100	3%
COTTONFLOWER	409,100	424,000	4%
ESTRELLA MTN RANCH	32,056,500	20,216,100	-37%
GOODYEAR GENERAL	2,295,600	2,342,300	2%
GOODYEAR UTILITIES	9,667,900	9,867,600	2%
KING RANCH	22,200	23,700	7%
PALM VALLEY	1,559,000	1,622,800	4%
WILDFLOWER RANCH	124,400	108,600	-13%
WILDFLOWER RANCH #2	161,200	107,900	-33%

FY2027 Combined Property Tax Rate

District Name	Combined Rates		
	FY2026	FY2027	% Change
CENTERRA	\$ 1.5348	\$ 1.5348	0%
CORTINA	1.4478	1.4478	0%
COTTONFLOWER	1.9454	1.9200	-1%
ESTRELLA MTN RANCH	1.3000	1.3000	0%
GOODYEAR GENERAL	0.7242	0.7242	0%
GOODYEAR UTILITIES	0.7642	0.7642	0%
KING RANCH	0.3000	0.3000	0%
PALM VALLEY	0.3241	0.3241	0%
WILDFLOWER RANCH	0.3000	0.3000	0%
WILDFLOWER RANCH #2	0.8714	0.3000	-66%



FY2027 CFD Tentative Budget

FY2027 CFD Major Changes

- Estrella Mountain Ranch
 - Infrastructure Bond Issuance
 - In compliance with reserve requirements
- Wildflower Ranch #2
 - Debt Service schedule concluding
- Lucero #3
 - Special Assessment Issuance





Community Facilities Districts FY2027 Tentative Budget

May 18 – Tentative CFD Budget Adoption

June 8 – Final CFD Budget Adoption

June 22 – CFD Tax Levies Adoption