

RE: GENERAL MAINTENANCE (PROJECT#22-05)

The following is a detailed breakdown of **Drawings Payment No. 1 for year 3**, due to Martinez Landscaping Co., 12357 SAN FERNANDO ROAD, SYLMAR, CA 91342, for work done on this subject project through October 2024.

ITEM	QUANTITY	UNIT	ITEM DESCRIPTION	CONTRACT		PREVIOUS MONTH		CURRENT MONTH		TOTAL TO DATE	
				Unit Price	Total Price	QUANTITY	Total Price	QUANTITY	Total Price	QUANTITY	AMOUNT
1	30,000.00	S.F.	Mowing Lots	\$0.35	\$10,500.00		\$0.00		\$0.00		\$0.00
2	30,000.00	S.F.	Mowing Parkways	\$0.25	\$7,500.00		\$0.00		\$0.00		\$0.00
3	100,000.00	S.F.	Hand Cleaning of debris from lots as required	\$0.10	\$10,000.00		\$0.00		\$0.00		\$0.00
4	40	Location	Removal of rubbish per 10 lbs. to 500 lbs.	\$175.00	\$7,000.00		\$0.00		\$0.00		\$0.00
5	30	Location	Removal of rubbish per 500 lbs. to 1,000 lbs.	\$225.00	\$6,750.00		\$0.00		\$0.00		\$0.00
6	100	Location	Removal of rubbish per 1,001 lbs. to 1 ton.	\$225.00	\$22,500.00		\$0.00		\$0.00		\$0.00
7	25	Location	Removal of rubbish per 1 ton or more	\$250.00	\$6,250.00		\$0.00		\$0.00		\$0.00
8	20	Tree	Remove 10"-30" diameter Tree and stump, including disposal	\$225.00	\$4,500.00		\$0.00		\$0.00		\$0.00
9	30	Tree	Remove 30"-40" diameter Tree and stump, including disposal	\$450.00	\$13,500.00		\$0.00		\$0.00		\$0.00
10	15	Tree	Remove 40"- or above diameter Tree and stump, including disposal	\$575.00	\$8,625.00		\$0.00		\$0.00		\$0.00
11	50	Tree	Plant 2 1/2" box Tree with root barriers	\$300.00	\$15,000.00		\$0.00		\$0.00		\$0.00
12	100	Tree	Plant 3/8" box Tree with root barriers	\$575.00	\$57,500.00		\$0.00		\$0.00		\$0.00
13	2,000	L.F.	Root pruning and root barrier	\$1.55	\$3,100.00		\$0.00		\$0.00		\$0.00
14	300	L.F.	INSTALL New 8-ft. high chain link fence	\$95.00	\$28,500.00		\$0.00		\$0.00		\$0.00
15	500	L.F.	INSTALL New 14-ft. high chain link fence	\$75.00	\$37,500.00		\$0.00		\$0.00		\$0.00
16	3,000	L.F.	INSTALL 6" high reinforced masonry block wall (8" thick)	\$57.00	\$171,000.00		\$0.00		\$0.00		\$0.00
17	2,000	L.F.	INSTALL 8" high reinforced block wall (8" thick)	\$85.00	\$170,000.00		\$0.00		\$0.00		\$0.00
18	500	L.F.	Repair chain link fence	\$1.25	\$625.00		\$0.00		\$0.00		\$0.00
19	10,000	S.F.	Clean sidewalks	\$0.10	\$1,000.00		\$0.00		\$0.00		\$0.00
20	50	Each	INSTALL 60" High barrier post	\$60.00	\$3,000.00		\$0.00		\$0.00		\$0.00
21	50	Each	Remove and replace 6-ft. wheel stop	\$37.00	\$1,850.00		\$0.00		\$0.00		\$0.00
22	30	Each	Remove and replace bus bench	\$1,000.00	\$30,000.00		\$0.00		\$0.00		\$0.00
23	150	Each	Remove posters, flyers, signage, etc.	\$1.10	\$165.00		\$0.00		\$0.00		\$0.00
24	14,000	S.F.	Remove and excavate existing sidewalk and Construct new 4" thick PCC sidewalk, per 112 L.Over 4" C&B	\$9.95	\$139,300.00		\$0.00		\$0.00		\$0.00
25	300	Each	Remove and replace street signs	\$15.00	\$4,500.00		\$0.00		\$0.00		\$0.00
26	2,000	L.F.	Remove and replace curb and gutter	\$42.00	\$84,000.00		\$0.00		\$0.00		\$0.00
27	30	Each	Trash receptacle	\$1,250.00	\$37,500.00		\$0.00		\$0.00		\$0.00
28	15,000	S.F.	Remove and excavate existing asphalt pavement and reconstruct new 8" thick PCC concrete over 4" compacted subgrade, per 112 L.Over 4" C&B	\$18.00	\$270,000.00		\$0.00		\$0.00		\$0.00
29	3,000	S.F.	Remove and excavate existing driveway and construct new 6" thick PCC driveway, per APWA STD. Plan 110a, lower, C&B	\$9.95	\$29,850.00		\$0.00		\$0.00		\$0.00
30	10	Each	Construct AC Speed Hump	\$1,800.00	\$18,000.00		\$0.00		\$0.00		\$0.00
31	5,000	S.F.	Classified repair Remove and replace asphalt concrete pavement (4" AC over 8" C&B)	\$9.25	\$46,250.00		\$0.00		\$0.00		\$0.00
32	20	Location	Install sewer backflow system	\$250.00	\$5,000.00		\$0.00		\$0.00		\$0.00
33	10	Each	Furnish and install 2" remote control Valves superior 95%	\$275.00	\$2,750.00		\$0.00		\$0.00		\$0.00
34	500	L.F.	Furnish and install 1" PVC Pipe sch. 40	\$0.85	\$425.00		\$0.00		\$0.00		\$0.00
35	1,000	L.F.	Furnish and install 2" PVC Pipe sch. 40	\$1.45	\$1,450.00		\$0.00		\$0.00		\$0.00
36	1,000	L.F.	Furnish and install 2 1/2" PVC pipe Class 315 sch. 40	\$2.50	\$2,500.00		\$0.00		\$0.00		\$0.00
37	1,000	L.F.	Furnish and install 3" PVC pipe Class 315 sch. 40	\$3.00	\$3,000.00		\$0.00		\$0.00		\$0.00
38	1,000	L.F.	Furnish and install 4" PVC pipe Class 315 sch. 40	\$4.10	\$4,100.00		\$0.00		\$0.00		\$0.00
39	1,000	L.F.	Furnish and install 3/4" PVC Pipe sch. 40	\$0.40	\$400.00		\$0.00		\$0.00		\$0.00
40	50	Each	Furnish and install 1812 Sams Rain Bird Pop-ups	\$16.00	\$800.00		\$0.00		\$0.00		\$0.00
41	3	Each	Furnish and install 32" Sprinkler Check Lock/Keer Enclosure	\$1,200.00	\$3,600.00		\$0.00		\$0.00		\$0.00
42	40	Each	Furnish and install Hunter I-40	\$45.00	\$1,800.00		\$0.00		\$0.00		\$0.00
43	60	Each	Furnish and install Hunter I-25	\$32.00	\$1,920.00		\$0.00		\$0.00		\$0.00
44	60	Each	Furnish and install Hunter I-20	\$20.00	\$1,200.00		\$0.00		\$0.00		\$0.00
45	4	Each	Furnish and install 36-Station Controller Ex. Ex2 Stainless Steel	\$4,125.00	\$16,500.00		\$0.00		\$0.00		\$0.00
46	4	Each	Furnish and install 1" Backflow prevention unistrutters	\$550.00	\$2,200.00		\$0.00		\$0.00		\$0.00

47	6	Each	Furnish and install 1" Quick coupling valves	\$200.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	-	\$0.00	\$0.00	\$0.00
48	5	Each	Connect to existing 4" water lines	\$675.00	\$3,375.00	\$0.00	\$0.00	\$0.00	\$0.00	25.00	\$16,875.00	25.00	\$16,875.00
49	5	Each	Connect to existing 110v electrical Power supply for Irrigation Controller	\$400.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	-	\$0.00	-	\$0.00
50	5	Each	Furnish and install 4" Gate valves	\$475.00	\$2,375.00	\$0.00	\$0.00	\$0.00	\$0.00	2.00	\$850.00	2.00	\$850.00
51	3	Each	Furnish and install 3" Meter valve # 3100	\$500.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	-	\$0.00	-	\$0.00
52	4	Each	Furnish and install 2" Flow sensor	\$280.00	\$1,120.00	\$0.00	\$0.00	\$0.00	\$0.00	-	\$0.00	-	\$0.00
53	10	Each	Furnish and install Grounding protection (rod, plate, etc.)	\$130.00	\$1,300.00	\$0.00	\$0.00	\$0.00	\$0.00	-	\$0.00	-	\$0.00
54	1,000	L.F.	Furnish and install Tracer wires	\$0.15	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	-	\$0.00	-	\$0.00
55	500	Each	Furnish and install 1/2" PVC Fittings sch. 40	\$0.47	\$235.00	\$0.00	\$0.00	\$0.00	\$0.00	-	\$0.00	-	\$0.00
56	500	Each	Furnish and install 1" PVC Fittings sch. 40	\$0.50	\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	-	\$0.00	-	\$0.00
57	500	Each	Furnish and install 1.5" PVC Fittings sch. 40	\$0.50	\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	1,500.00	\$750.00	1,500.00	\$750.00
58	500	Each	Furnish and install 2" PVC Fittings sch. 40	\$0.97	\$485.00	\$0.00	\$0.00	\$0.00	\$0.00	-	\$0.00	-	\$0.00
59	60	Each	Furnish and install 2.5" PVC Fittings sch. 40	\$2.25	\$135.00	\$0.00	\$0.00	\$0.00	\$0.00	-	\$0.00	-	\$0.00
60	20	Each	Furnish and install 3" PVC Fittings sch. 40	\$3.50	\$70.00	\$0.00	\$0.00	\$0.00	\$0.00	-	\$0.00	-	\$0.00
61	50	Each	Furnish and install 4" PVC Fittings sch. 40	\$6.50	\$325.00	\$0.00	\$0.00	\$0.00	\$0.00	10.00	\$65.00	10.00	\$65.00
62	200	Each	Furnish and install 1" Markes Street Elbs	\$0.40	\$80.00	\$0.00	\$0.00	\$0.00	\$0.00	-	\$0.00	-	\$0.00
63	3	Each	Furnish and install PVC Weld-On 271/70 Primer	\$8.00	\$24.00	\$0.00	\$0.00	\$0.00	\$0.00	-	\$0.00	-	\$0.00
64	5,000	L.F.	Furnish and install Wire/Cable 14 gage	\$0.25	\$1,250.00	\$0.00	\$0.00	\$0.00	\$0.00	-	\$0.00	-	\$0.00
65	20	Each	Furnish and install Rain Bird 1300 A-F Bubbler	\$4.00	\$80.00	\$0.00	\$0.00	\$0.00	\$0.00	50.00	\$200.00	50.00	\$200.00
66	10,000	CY.	Unclassified excavation including neatly saw cut edges where applicable	\$47.00	\$470,000.00	\$0.00	\$0.00	\$0.00	\$0.00	7,100.00	\$334,076.00	7,100.00	\$334,076.00
67	5	Each	Furnish and install 2" Gate Valve T-113	\$160.00	\$800.00	\$0.00	\$0.00	\$0.00	\$0.00	2.00	\$320.00	2.00	\$320.00
68	1	Each	Furnish and install 3" Pressure reducing backflow 880 series with Y riser	\$2,500.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	-	\$0.00	-	\$0.00
69	2	Each	Furnish and install 48" LxNcur Backflow Backwaire	\$1,200.00	\$2,400.00	\$0.00	\$0.00	\$0.00	\$0.00	-	\$0.00	-	\$0.00
70	30	Each	Furnish and install 14" x 14" Rectangular Valve Boxes	\$38.00	\$1,140.00	\$0.00	\$0.00	\$0.00	\$0.00	-	\$0.00	-	\$0.00
71	30	Each	Furnish and install Valve Identification Tags	\$1.50	\$45.00	\$0.00	\$0.00	\$0.00	\$0.00	-	\$0.00	-	\$0.00
72	100	Each	Plant 1 Gallon Sredizita Regime "Bird of Paradise"	\$6.50	\$650.00	\$0.00	\$0.00	\$0.00	\$0.00	-	\$0.00	-	\$0.00
73	100	Each	Plant 1 Gallon Agapattinus Africana "Lily of Nile"	\$6.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	-	\$0.00	-	\$0.00
74	100	Each	Plant 1 Gallon Raphiologia "Bellarina"	\$6.50	\$650.00	\$0.00	\$0.00	\$0.00	\$0.00	-	\$0.00	-	\$0.00
75	100	Each	Plant 1 Gallon Pittosporum tobira dwarf "Wheeler"	\$6.25	\$625.00	\$0.00	\$0.00	\$0.00	\$0.00	-	\$0.00	-	\$0.00
76	100	Each	Plant 1 Gallon Pittosporum Tobia Vanigaiad	\$6.25	\$625.00	\$0.00	\$0.00	\$0.00	\$0.00	-	\$0.00	-	\$0.00
77	100	Each	Plant 1 Gallon Trachelooperum Jaeminoides "Star Jasmine"	\$6.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	-	\$0.00	-	\$0.00
78	100	Each	Plant 1 Gallon Ice Berg Roses	\$15.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	-	\$0.00	-	\$0.00
79	100	Each	Plant Gazemex Ground Cover Flats	\$27.00	\$2,700.00	\$0.00	\$0.00	\$0.00	\$0.00	-	\$0.00	-	\$0.00
80	100	Each	Plant 5 Gallon Nandina Nana	\$25.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	80.00	\$2,000.00	80.00	\$2,000.00
81	100	Each	Plant 5 Gallon Penstemon	\$20.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	-	\$0.00	-	\$0.00
82	100	Each	Plant 5 Gallon Mexican Sage	\$18.00	\$1,800.00	\$0.00	\$0.00	\$0.00	\$0.00	-	\$0.00	-	\$0.00
83	100	Each	Plant 1 Gallon Cupha	\$5.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	-	\$0.00	-	\$0.00
84	100	Each	Plant 5 Gallon Yungone Paw Red	\$18.00	\$1,800.00	\$0.00	\$0.00	\$0.00	\$0.00	-	\$0.00	-	\$0.00
85	100	Each	Plant 5 Gallon Bird of Paradise	\$22.00	\$2,200.00	\$0.00	\$0.00	\$0.00	\$0.00	30.00	\$660.00	30.00	\$660.00
86	100	Each	Plant 5 Gallon Liriope	\$18.00	\$1,800.00	\$0.00	\$0.00	\$0.00	\$0.00	-	\$0.00	-	\$0.00
87	100	Each	Plant 5 Gallon Garlic Yungone	\$18.00	\$1,800.00	\$0.00	\$0.00	\$0.00	\$0.00	-	\$0.00	-	\$0.00
88	500	L.F.	Install 18" Storm Drain Pipe(RCP) including joints and connection into existing	\$50.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	-	\$0.00	-	\$0.00
89	500	L.F.	Install 8" VCP including joints and connection into existing	\$57.00	\$28,500.00	\$0.00	\$0.00	\$0.00	\$0.00	-	\$0.00	-	\$0.00
90	200	L.F.	Install 6" VCP including joint and connection into existing	\$25.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	-	\$0.00	-	\$0.00
91	2	Each	Concrete new catch basin per SWPPP Std. 300-A, W-7" including final depression per SWPPP Std. 313.3 over 6" CMB, Wd-7	\$7,500.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	-	\$0.00	-	\$0.00
92	100,000	S.F.	Maintenance of median landscaped	\$0.92	\$92,000.00	\$0.00	\$0.00	\$0.00	\$0.00	-	\$0.00	-	\$0.00
93	3,000	Ton	Crushed Miscellaneous Base (CMB)	\$25.00	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	-	\$0.00	-	\$0.00
94	Annularly		Install Christmas Lights	\$4,500.00	\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	-	\$0.00	-	\$0.00
95	300	L.F.	Install 8ft. tall red iron fence	\$35.00	\$10,500.00	\$0.00	\$0.00	\$0.00	\$0.00	-	\$0.00	-	\$0.00

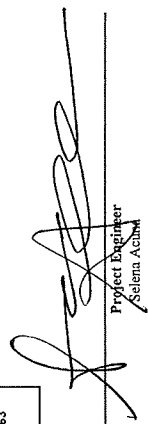
96	Per	Bun Stop	Power wash benches / bus stop	\$85.00	\$85.00	\$0.00	\$0.00	\$0.00	-	\$0.00	\$0.00
97	Per	Tree	Tree trimming on median landscape	\$45.00	\$45.00	\$0.00	\$0.00	\$0.00	600.00	\$27,000.00	\$27,000.00
98	Per	L.F. (As Needed)	Trench for electrical conduit and backfill	\$3.00	\$3.00	\$0.00	\$0.00	\$0.00	800.00	\$2,400.00	\$2,400.00
99	Per	Post	Install temporary electrical post	\$1,800.00	\$1,800.00	\$0.00	\$0.00	\$0.00	-	\$0.00	\$0.00
100	Per	S.F.	Seal coat with striping	\$0.90	\$0.90	\$0.00	\$0.00	\$0.00	-	\$0.00	\$0.00
101	Per	S.F.	Installation of water conservation plant material	\$1.25	\$1.25	\$0.00	\$0.00	\$0.00	-	\$0.00	\$0.00
102	Per	Hour	Playground Restoration - Power wash and paint playground equipment	\$45.00	\$45.00	\$0.00	\$0.00	\$0.00	-	\$0.00	\$0.00
103	Per	Hour	Bulky item maintenance throughout city	\$27.00	\$27.00	\$0.00	\$0.00	\$0.00	380.00	\$10,260.00	\$10,260.00
104	Per	Hour (As Needed)	Bulky item removal - 2 min crew with minimum 1/4 Ton vehicle	\$150.00	\$150.00	\$0.00	\$0.00	\$0.00	658.00	\$98,700.00	\$98,700.00
105	Per	Event	Temporary facilities for event - 3 restrooms with hot water sinks / temporary light towers	\$2,580.00	\$2,580.00	\$0.00	\$0.00	\$0.00	-	\$0.00	\$0.00
106	153,000	S.F.	Fluorothane B.V.L. (medium, cutb extensives and parkways) *from 105 Freeway to Roseme Ave.	\$0.12	\$18,360.00	\$0.00	\$0.00	\$0.00	612,000.00	\$73,440.00	\$73,440.00
107	12,000	S.F.	Imperial Hwy. (median) *from Ingwood Ave. to Prairie Ave.	\$0.12	\$1,440.00	\$0.00	\$0.00	\$0.00	48,000.00	\$5,760.00	\$5,760.00
108	7,000	S.F.	Cranshaw Blvd. (median) *from 120th St. to El Segundo Blvd.	\$0.15	\$1,050.00	\$0.00	\$0.00	\$0.00	28,000.00	\$4,200.00	\$4,200.00
109	12,000	S.F.	120th Street *along South Dominguez Channel	\$0.12	\$1,440.00	\$0.00	\$0.00	\$0.00	48,000.00	\$5,760.00	\$5,760.00
110	26,000	S.F.	Roseme Ave. (median & parkway) *from Avalon Blvd. to Ingwood Ave.	\$0.15	\$3,900.00	\$0.00	\$0.00	\$0.00	104,000.00	\$15,600.00	\$15,600.00
111	25,000	S.F.	Prairie Ave. (median) *116th St. to El Segundo Blvd.	\$0.15	\$3,750.00	\$0.00	\$0.00	\$0.00	100,000.00	\$15,000.00	\$15,000.00
112	10,500	S.F.	Ingwood Ave. (median) *from Imperial Hwy. to Roseme Ave.	\$0.12	\$1,260.00	\$0.00	\$0.00	\$0.00	42,000.00	\$5,040.00	\$5,040.00
113	17,500	S.F.	Marine Ave. (frontage and divider median) *from Gerkin Ave. to Yukon Ave.	\$0.10	\$1,750.00	\$0.00	\$0.00	\$0.00	70,000.00	\$7,000.00	\$7,000.00
114	26,500	S.F.	Prairie Avenue (frontage and divider median) *from Cordova Avenue to 149th Street	\$0.15	\$3,975.00	\$0.00	\$0.00	\$0.00	106,000.00	\$15,900.00	\$15,900.00
115	6,000	S.F.	147th Street *Ingwood Ave to Ocean Gate	\$0.10	\$600.00	\$0.00	\$0.00	\$0.00	24,000.00	\$2,400.00	\$2,400.00
116	Once	Per Week	Clean weeds and trash on 119 th Street from Fallon Avenue to Cranshaw Avenue	\$325.00	\$325.00	\$0.00	\$0.00	\$0.00	-	\$0.00	\$0.00
117	Once	Per Week	Weekly center median watering with watertruck on Prairie Avenue from Roseme Avenue to El Segundo Boulevard	\$875.00	\$875.00	\$0.00	\$0.00	\$0.00	-	\$0.00	\$0.00
118	As Needed	As Needed	Emergency tree service and tree material removal. 2 person crew with boom truck and equipment	\$1,880.00	\$1,880.00	\$0.00	\$0.00	\$0.00	-	\$0.00	\$0.00
119	30	Each	Manrose Pad from Pallet Shelter Company or equivalent with installation per manufacturer specifications	\$44,744.00	\$44,744.00	\$0.00	\$0.00	\$0.00	-	\$0.00	\$0.00
120	1	Each	2 Stall Bathroom Unit (Toilet, Shower, Sink) from Pallet Shelter Company or equivalent with installation per manufacturer specifications	\$41,200.00	\$41,200.00	\$0.00	\$0.00	\$0.00	-	\$0.00	\$0.00
121	1	Each	2 Stall ADA Bathroom Unit (Toilet, Shower, Sink) from Pallet Shelter Company or equivalent with installation per manufacturer specifications	\$47,900.00	\$47,900.00	\$0.00	\$0.00	\$0.00	-	\$0.00	\$0.00
122	6	Each	Handwashing Station from Pallet Shelter Company or equivalent with installation per manufacturer specifications	\$2,000.00	\$12,000.00	\$0.00	\$0.00	\$0.00	-	\$0.00	\$0.00
123	2	Each	100 Sq. Ft. 4 Washer/Dryer Laundry Unit from Pallet Shelter Company or equivalent with installation per manufacturer specifications	\$67,200.00	\$134,400.00	\$0.00	\$0.00	\$0.00	-	\$0.00	\$0.00
124	2	Each	400 Sq. Ft. Shelter for administrative purposes from Pallet Shelter Company or equivalent with installation per manufacturer specifications	\$47,900.00	\$95,800.00	\$0.00	\$0.00	\$0.00	-	\$0.00	\$0.00
125	3	Each	ADA Accessible Ramp for Shelter and Bathroom Unit with installation per manufacturer specifications	\$2,200.00	\$6,600.00	\$0.00	\$0.00	\$0.00	-	\$0.00	\$0.00
126	1	Each	Dumpster and 3 Yd. Recycling with Gate Enclosure	\$1,200.00	\$1,200.00	\$0.00	\$0.00	\$0.00	-	\$0.00	\$0.00
127	10	Each	C-Frame Tables	\$1,500.00	\$15,000.00	\$0.00	\$0.00	\$0.00	-	\$0.00	\$0.00
128	2	Each	8' x 8' Canopy	\$4,700.00	\$9,400.00	\$0.00	\$0.00	\$0.00	1.00	\$4,700.00	\$4,700.00
129	15	Each	Small, Portable Planter Boxes with Plants	\$280.00	\$4,200.00	\$0.00	\$0.00	\$0.00	-	\$0.00	\$0.00
130	4	Each	Planter Boxes with Trees and Plants	\$375.00	\$1,500.00	\$0.00	\$0.00	\$0.00	-	\$0.00	\$0.00
131	5	Each	Bicycle Lockers (Model #: Bike-Shield Model 301 Bicycle Locker or equivalent)	\$2,700.00	\$13,500.00	\$0.00	\$0.00	\$0.00	-	\$0.00	\$0.00
132	1	Each	Motorized Driveway Swing Gate with Privacy Fence Screen Mesh	\$3,700.00	\$3,700.00	\$0.00	\$0.00	\$0.00	-	\$0.00	\$0.00
133	200	L.F.	8' High Reinforce Fence with Privacy Fence Screen Mesh	\$175.00	\$35,000.00	\$0.00	\$0.00	\$0.00	-	\$0.00	\$0.00
134	1	Each	25' Rolling Gate with Privacy Fence Screen Mesh	\$5,900.00	\$5,900.00	\$0.00	\$0.00	\$0.00	-	\$0.00	\$0.00
135	1000	L.F.	Privacy Fence Screen Mesh	\$5.50	\$5,500.00	\$0.00	\$0.00	\$0.00	-	\$0.00	\$0.00
136	600	L.F.	Privacy Shrubs	\$15.00	\$9,000.00	\$0.00	\$0.00	\$0.00	-	\$0.00	\$0.00
137	Per	L.F. (as needed)	Paint Pavement Striping	\$3.50	\$3.50	\$0.00	\$0.00	\$0.00	-	\$0.00	\$0.00
138	1	Each	600 amp panel from So Cal Edison with 3" conduit from electrical poles on 111th St	\$64,750.00	\$64,750.00	\$0.00	\$0.00	\$0.00	-	\$0.00	\$0.00
139	80000	L.F.	Weekly Maintenance of Pallet Shelter Lot	\$0.10	\$8,000.00	\$0.00	\$0.00	\$0.00	-	\$0.00	\$0.00
140	1	Each	10" Topsoil for Vegetable/Herb Garden including Excavation, Backfill, and Soil Preparation	\$430.00	\$430.00	\$0.00	\$0.00	\$0.00	-	\$0.00	\$0.00
141	1	Each	Reed 24 x 16 stage (see desc, stage Shelters with handbars, ground support 24x24, audio and video engineering. All installation) per day	\$4,500.00	\$4,500.00	\$0.00	\$0.00	\$0.00	-	\$0.00	\$0.00
142	1	Each	Weekly center median watering with watertruck on Cranshaw Blvd Between El Segundo Blvd and 120th St	\$600.00	\$600.00	\$0.00	\$0.00	\$0.00	-	\$0.00	\$0.00

Item #	Description	Unit	Quantity	Unit Price	Total Price	Amount
I-43	CO1: Rental Trailer at Memorial Park, monthly charge	Each	1	\$2,070.00	\$2,070.00	\$10,890.00
I-44	CO2: Rubber Speed Humps	Each	1	\$57,648.00	\$57,648.00	\$57,648.00
I-45	CO3: Raincoat clean up for Holly Park to El Segundo	Each	1	\$23,500.00	\$23,500.00	\$23,500.00
I-46	CO4: Bronze Plaques for City Hall	Each	1	\$15,070.00	\$15,070.00	\$15,070.00
I-47	CO5: New bathroom for pallet shaler	Each	1	\$10,890.00	\$10,890.00	\$10,890.00
					\$3,191,016.65	\$862,114.02
						\$92,114.02

Year 2 CPI: (0.8%)
 TOTAL AMOUNT WITH CPI \$866,294.35
 Less 3% Retention: 49,414.72
 TOTAL AMOUNT DUE \$816,879.63

This 1st Progress Payment is hereby submitted for your review and approval. \$838,879.63

- #220-4106-000-0-0-45404 \$200,000.00
- #225-4106-406-0-0-45744 \$86,000.00
- #283-5502-417-0-0-47734 \$300,000.00
- #285-3400-000-0-0-44504 \$250,000.00
- #284-5502-418-0-0-47734 \$100,879.63
- TOTAL = \$838,879.63


 Project Engineer
 Selena A. Chua

MARTINEZ LANDSCAPE CO., INC.
12357 San Fernando Road Sylmar, CA 91342

General Maintenance Contract Project #22-05

11/1/2024

Invoice # 1

ITEM#	QUANTITY	UNIT	ITEM DESCRIPTION	CONTRACT		PREVIOUS MONTH		CURRENT MONTH		TOTAL TO DATE	
				Unit Price	Total Price	QUANTITY	Total Price	QUANTITY	Total Price	QUANTITY	AMOUNT
1	30,000.00	SQ. FT	Mowing Lots	\$0.35	\$10,500.00		\$0.00		\$0.00	0.00	\$0.00
2	30,000.00	SQ. FT	Mowing Parkways	\$0.25	\$7,500.00		\$0.00		\$0.00	0.00	\$0.00
3	100,000.00	SQ. FT	Hand Cleaning of debris from lots as required	\$0.100	\$10,000.00		\$0.00		\$0.00	0.00	\$0.00
4	40	Locations	Removal of rubbish per 10lbs. To 500lbs.	\$175.000	\$7,000.00		\$0.00		\$0.00	0.00	\$0.00
5	30	Locations	Removal of rubbish per 500lbs. To 1,000lbs.	\$225.00	\$6,750.00		\$0.00		\$0.00	0.00	\$0.00
6	100	Locations	Removal of rubbish per 1,001lbs. To 1 ton	\$225.00	\$22,500.00		\$0.00		\$0.00	0.00	\$0.00
7	25	Locations	Removal or rubbish per 1 ton or more	\$250.00	\$6,250.00		\$0.00		\$0.00	50.00	\$11,250.00
8	20	Trees	Removal 10"-30" diameter Tree and stump, including disposal	\$225.00	\$4,500.00		\$0.00		\$0.00	30.00	\$7,500.00
9	30	Trees	Remove 30" to 40" diameter Tree and stump, including disposal	\$450.00	\$13,500.00		\$0.00		\$0.00	35.00	\$7,875.00
10	15	Trees	Remove 40" or above diameter Tree and stump, including disposal	\$575.00	\$8,625.00		\$0.00		\$0.00	20.00	\$9,000.00
11	50	Trees	Plant 24" box Trees with root barrier	\$300.00	\$15,000.00		\$0.00		\$0.00	10.00	\$5,750.00
12	100	Trees	Plant 36" box Tree with root barrier	\$575.00	\$57,500.00		\$0.00		\$0.00	0.00	\$0.00
13	2,000	L.F	root pruning and installation of root barrier	\$1.55	\$3,100.00		\$0.00		\$0.00	7.00	\$4,025.00
14	300	L.F	INSTALL New 8-ft. high chain link fence	\$95.00	\$28,500.00		\$0.00		\$0.00	0.00	\$0.00
15	500	L.F	INSTALL New 14-ft. high chain link fence	\$75.00	\$37,500.00		\$0.00		\$0.00	35.00	\$3,325.00
16	3,000	L.F	INSTALL 6' high reinforced masonry block wall (8" thick)	\$57.00	\$171,000.00		\$0.00		\$0.00	0.00	\$0.00
17	2,000	L.F	INSTALL 8' high reinforced masonry block wall (8" thick)	\$85.00	\$170,000.00		\$0.00		\$0.00	27.00	\$1,539.00
18	500	L.F	Repair Chain Link Fence	\$1.25	\$625.00		\$0.00		\$0.00	0.00	\$0.00
19	10,000	S.F	Clean the sidewalks	\$0.10	\$1,000.00		\$0.00		\$0.00	0.00	\$0.00

46	4	EA	Furnish and install 1" Backflow prevention units/srainers	\$550.00	\$2,200.00		\$0.00		\$0.00	0.00	\$0.00	\$0.00
47	6	EA	Furnish and install 1" Quick coupling valves	\$200.00	\$1,200.00		\$0.00		\$0.00	0.00	\$0.00	\$0.00
48	5	EA	Connect to existing 4" water line	\$675.00	\$3,375.00		\$0.00	25.00	\$16,875.00	25.00	\$16,875.00	\$16,875.00
49	5	EA	Connect to existing 110v electrical Power supply for Irrigation Controller	\$400.00	\$2,000.00		\$0.00		\$0.00	0.00	\$0.00	\$0.00
50	5	EA	Furnish and install 4" Gate Valves	\$475.00	\$2,375.00		\$0.00	2.00	\$950.00	2.00	\$950.00	\$950.00
51	5	EA	Furnish and install 3" Master Valve #3100	\$500.00	\$2,500.00		\$0.00		\$0.00	0.00	\$0.00	\$0.00
52	4	EA	Furnish and install 2" Flow sensor	\$280.00	\$1,120.00		\$0.00		\$0.00	0.00	\$0.00	\$0.00
53	10	EA	Furnish and install Grounding protection (rod, plate, etc)	\$130.00	\$1,300.00		\$0.00		\$0.00	0.00	\$0.00	\$0.00
54	1,000	L.F	Furnish and install Tracer wires	\$0.15	\$150.00		\$0.00		\$0.00	0.00	\$0.00	\$0.00
55	500	EA	Furnish and install 3/4" PVC fittings sch 40.	\$0.47	\$235.00		\$0.00		\$0.00	0.00	\$0.00	\$0.00
56	500	EA	Furnish and install 1" PVC Fittings sch 40.	\$0.50	\$250.00		\$0.00		\$0.00	0.00	\$0.00	\$0.00
57	500	EA	Furnish and install 1.5" PVC Fittings sch. 40	\$0.50	\$250.00		\$0.00	1,500.00	\$750.00	1500.00	\$750.00	\$750.00
58	500	EA	Furnish and install 2" PVC Fittings sch. 40	\$0.97	\$485.00		\$0.00		\$0.00	0.00	\$0.00	\$0.00
59	60	EA	Furnish and install 2.5" PVC Fittings sch. 40	\$2.25	\$135.00		\$0.00		\$0.00	0.00	\$0.00	\$0.00
60	20	EA	Furnish and install 3" PVC Fittings sch 40.	\$3.50	\$70.00		\$0.00		\$0.00	0.00	\$0.00	\$0.00
61	50	EA	Furnish and install 4" PVC Fittings sch. 40	\$6.50	\$325.00		\$0.00	10.00	\$65.00	10.00	\$65.00	\$65.00
62	200	EA	Furnish and install 1" Marlex Street Ells	\$0.40	\$80.00		\$0.00		\$0.00	0.00	\$0.00	\$0.00
63	3	EA	Furnish and install PVC weld- on 2711/P-70 Primer	\$8.00	\$24.00		\$0.00		\$0.00	0.00	\$0.00	\$0.00
64	5,000	L.F	Furnish and install Wire/Cable 14 gage	\$0.25	\$1,250.00		\$0.00		\$0.00	0.00	\$0.00	\$0.00
65	20	EA	Furnish and install Rain Bird 1300 A-F Bubbler	\$4.00	\$80.00		\$0.00	50.00	\$200.00	50.00	\$200.00	\$200.00
66	10,000	CY	Unclassified excavation including neatly saw cut edges where applicable	\$47.00	\$470,000.00		\$0.00	7,108.00	\$334,076.00	7108.00	\$334,076.00	\$334,076.00
67	5	EA	Furnish and install 2" Gate Valve T-113	\$160.00	\$800.00		\$0.00	2.00	\$320.00	2.00	\$320.00	\$320.00
68	1	EA	Furnish and install 3" Pressure reducing backflow 880 series with Y strainer	\$2,500.00	\$2,500.00		\$0.00		\$0.00	0.00	\$0.00	\$0.00

69	2	EA	Furnish and install 49" LeMeur Backflow Enclosure	\$1,200.00	\$2,400.00				\$0.00		\$0.00	0.00	\$0.00
70	30	EA	Furnish and install 14"X18" Rectangular Valve Boxes	\$38.00	\$1,140.00				\$0.00		\$0.00	0.00	\$0.00
71	30	EA	Furnish and install Valve Identification Tags	\$1.50	\$45.00				\$0.00		\$0.00	0.00	\$0.00
72	100	EA	Plant 1 Gallon Strelitzia Reginae "Birds of Paradise"	\$6.50	\$650.00				\$0.00		\$0.00	0.00	\$0.00
73	100	EA	Plant 1 Gallon Agapanthus Africanus "Lily of Nile"	\$6.00	\$600.00				\$0.00		\$0.00	0.00	\$0.00
74	100	EA	Plant 1 Gallon Raphiolepis "Ballertinas"	\$6.50	\$650.00				\$0.00		\$0.00	0.00	\$0.00
75	100	EA	Plant 1 Gallon Pfitosporum tobira dwarf "Wheeters"	\$6.25	\$625.00				\$0.00		\$0.00	0.00	\$0.00
76	100	EA	Plant 1 Gallon Pfitosporum Tobira Variegated	\$6.25	\$625.00				\$0.00		\$0.00	0.00	\$0.00
77	100	EA	Plant 1 Gallon Trachelosperum Jasminoides "Star Jasmine"	\$6.00	\$600.00				\$0.00		\$0.00	0.00	\$0.00
78	100	EA	Plant 1 Gallon Ice Berg Roses	\$15.00	\$1,500.00				\$0.00		\$0.00	0.00	\$0.00
79	100	EA	Plant Gazanias Ground Cover Flats	\$27.00	\$2,700.00				\$0.00		\$0.00	0.00	\$0.00
80	100	EA	Plant 5 Gallon Nandina Nana	\$25.00	\$2,500.00			80.00	\$0.00		\$2,000.00	80.00	\$2,000.00
81	100	EA	Plant 5 Gallon Penstemon	\$20.00	\$2,000.00				\$0.00		\$0.00	0.00	\$0.00
82	100	EA	Plant 5 Gallon Mexican Sage	\$18.00	\$1,800.00				\$0.00		\$0.00	0.00	\$0.00
83	100	EA	Plant 1 Gallon Cuphea	\$5.00	\$500.00				\$0.00		\$0.00	0.00	\$0.00
84	100	EA	Plant 5 Gallon Kangaroo Paw Red	\$18.00	\$1,800.00				\$0.00		\$0.00	0.00	\$0.00
85	100	EA	Plant 5 Gallon Birds of paradise	\$22.00	\$2,200.00			30.00	\$0.00		\$660.00	30.00	\$660.00
86	100	EA	Plant 5 Gallon Liriope	\$18.00	\$1,800.00				\$0.00		\$0.00	0.00	\$0.00
87	100	EA	Plant 5 Gallon Garlic Variegata	\$18.00	\$1,800.00				\$0.00		\$0.00	0.00	\$0.00
88	500	L.F	Install 18" Storm Drain Pipe including joints and connections into existing (5 to 10 Feet deep)	\$50.00	\$25,000.00				\$0.00		\$0.00	0.00	\$0.00
89	500	L.F	Install 10" to 18" VCP including joints and connection into existing (8 to 12 Feet deep)	\$57.00	\$28,500.00				\$0.00		\$0.00	0.00	\$0.00
90	200	L.F	Install 6" VCP including joint and connection into existing (5 to 10 Feet Deep)	\$25.00	\$5,000.00				\$0.00		\$0.00	0.00	\$0.00
91	2	EA	Construct new catch basin per SPPWC Std. 300-3. W=7' including local depression per SPPWC Std. 313-3 over 6" CMB. Wd=7'	\$7,500.00	\$15,000.00				\$0.00		\$0.00	0.00	\$0.00

92	100,000	SF	Maintenance of Median Landscape	\$0.92	\$92,000.00		\$0.00		\$0.00	0.00	\$0.00	\$0.00
93	3,000	Ton	Crushed Miscellaneous Base (CMB)	\$25.00	\$75,000.00		\$0.00		\$0.00	0.00	\$0.00	\$0.00
94	Annually		Install Christmas Lights	\$4,500.00	\$4,500.00		\$0.00		\$0.00	0.00	\$0.00	\$0.00
95	300	L.F	Install 8ft. Tall iron fence	\$35.00	\$10,500.00		\$0.00		\$0.00	0.00	\$0.00	\$0.00
96	Per Bus Stop		Power Wash benches/bus stops	\$95.00	\$95.00		\$0.00		\$0.00	0.00	\$0.00	\$0.00
97	Per Tree		Tree Trimming on median landscape	\$45.00	\$45.00		\$0.00	600.00	\$27,000.00	600.00	\$27,000.00	\$27,000.00
98	Per L.F. As needed		Trench for electrical conduit and backfill	\$3.00	\$3.00		\$0.00	800.00	\$2,400.00	800.00	\$2,400.00	\$2,400.00
99	Per Post		Install temporary electrical post	\$1,800.00	\$1,800.00		\$0.00		\$0.00	0.00	\$0.00	\$0.00
100	Per Post		Seal coat with striping	\$0.90	\$0.90		\$0.00		\$0.00	0.00	\$0.00	\$0.00
101	Per S.F. as needed		Installation of water conservation plant material	\$1.25	\$1.25		\$0.00		\$0.00	0.00	\$0.00	\$0.00
102	Per Hour		Playground Restoration- Power wash and paint playground equipment	\$45.00	\$45.00		\$0.00		\$0.00	0.00	\$0.00	\$0.00
103	Per Hour		Bulky item monitoring throughout city	\$27.00	\$27.00		\$0.00	380.00	\$10,260.00	380.00	\$10,260.00	\$10,260.00
104	Per hour As Needed		Bulky Item removal- 2man crew with minimum 3/4 ton vehicle	\$150.00	\$150.00		\$0.00	658.00	\$98,700.00	658.00	\$98,700.00	\$98,700.00
105	Per Event		Temporary facilities for event- 3 restrooms with hot water sinks/ Temporary light towers	\$2,580.00	\$2,580.00		\$0.00		\$0.00	0.00	\$0.00	\$0.00
106	153,000	SQ.FT	Hawthorne Blvd. (medians, curb extensions and parkways)* from 105 Freeway to Rosecrans Ave.	\$0.12	\$18,360.00		\$0.00	612,000.00	\$73,440.00	612,000.00	\$73,440.00	\$73,440.00
107	12,000	SQ.FT	Imperial Hwy. (median) * from Inglewood Ave. to Prairie Ave.	\$0.12	\$1,440.00		\$0.00	48,000.00	\$5,760.00	48,000.00	\$5,760.00	\$5,760.00
108	7,000	SQ.FT	Cronshaw Blvd. (median) * from 120th St. to El Segundo Blvd.	\$0.15	\$1,050.00		\$0.00	28,000.00	\$4,200.00	28,000.00	\$4,200.00	\$4,200.00
109	12,000	SQ.FT	120th Street *along South Dominguez Channel	\$0.12	\$1,440.00		\$0.00	48,000.00	\$5,760.00	48,000.00	\$5,760.00	\$5,760.00
110	26,000	SQ.FT	Rosecrans Ave. (median & parkway) *from Aviation Blvd. to Inglewood Ave.	\$0.15	\$3,900.00		\$0.00	104,000.00	\$15,600.00	104,000.00	\$15,600.00	\$15,600.00
111	25,000	SQ.FT	Prairie Ave. (median) *116th St. to El Segundo Blvd.	\$0.15	\$3,750.00		\$0.00	100,000.00	\$15,000.00	100,000.00	\$15,000.00	\$15,000.00
112	10,500	SQ.FT	Inglewood Ave (median) * from Imperial Hwy. to Rosecrans Ave.	\$0.12	\$1,260.00		\$0.00	42,000.00	\$5,040.00	42,000.00	\$5,040.00	\$5,040.00
113	17,500	SQ.FT	Marine Ave. (frontage and divider median) *from Gerkin Ave. to Yukon Ave.	\$0.10	\$1,750.00		\$0.00	70,000.00	\$7,000.00	70,000.00	\$7,000.00	\$7,000.00
114	26,500	SQ.FT	Prairie Avenue (frontage and divider median) * from Cordary Avenue to 149th Street	\$0.15	\$3,975.00		\$0.00	106,000.00	\$15,900.00	106,000.00	\$15,900.00	\$15,900.00

115	6,000	SQ.FT	147th Street* Inglewood Ave. to Ocean Gate	\$0.10	\$600.00		\$0.00	24,000.00	\$2,400.00	24000.00	\$2,400.00
116	Once Per Week		Clean weeds and trash on 119th Street from Felton Avenue to Crenshaw Avenue.	\$325.00	\$325.00		\$0.00		\$0.00	0.00	\$0.00
117	Once Per Week		Weekly center median watering with water truck on Prairie Avenue from rosecrans Avenue to El Segundo Boulevard	\$875.00	\$875.00		\$0.00		\$0.00	0.00	\$0.00
118	As Needed		Emergency Tree service and tree material removal-2 person crew with boom truck and equipment	\$1,880.00	\$1,880.00		\$0.00		\$0.00	0.00	\$0.00
119	30		64 Sq. Ft Insulated Shelter with Heater, Air Conditioner, Folding bed and Mattress Pad for Pallet Shelter compant or equivalent with installation per manufacturer specification	\$14,744.00	\$442,320.00		\$0.00		\$0.00	0.00	\$0.00
120	1		2 Stall Bathroom Unit (Toilet, Shower, Sink) from Pallet Shelter Company or equivalent with installation per manufacturer specification	\$41,200.00	\$41,200.00		\$0.00		\$0.00	0.00	\$0.00
121	1		2 Stall ADA Bathroom Unit (Toilet, Shower, Sink) from Pallet Shelter Company or equivalent with installation per manufacturer specification	\$47,900.00	\$47,900.00		\$0.00		\$0.00	0.00	\$0.00
122	6		Handwashing Station from pallet Shelter Compant or equivalent with installation per manufacturer specifications	\$2,000.00	\$12,000.00		\$0.00		\$0.00	0.00	\$0.00
123	2		100 Sq.Ft 4 Washer/ Dryer Laundry Unit from Pallet Shelter Company or equivalent with installation per manufacturer specifications	\$87,200.00	\$134,400.00		\$0.00		\$0.00	0.00	\$0.00
124	2		400 Sq.Ft Shelter for administrative purposes from Pallet Shelter Company or equivalent with installation per manufacturer specification	\$47,900.00	\$95,800.00		\$0.00		\$0.00	0.00	\$0.00
125	3		ADA Accessible Ramp for Shelters and Bathroom Unit with installation per manufacturer specifications	\$2,200.00	\$6,600.00		\$0.00		\$0.00	0.00	\$0.00
126	1		Dumpster and 3 Yd. Recycling with Gate Enclosure	\$1,200.00	\$1,200.00		\$0.00		\$0.00	0.00	\$0.00
127	10		6' Picnic Tables	\$1,500.00	\$15,000.00		\$0.00		\$0.00	0.00	\$0.00
128	2		8'X8' Canopy	\$4,700.00	\$9,400.00		\$0.00	1.00	\$4,700.00	1.00	\$4,700.00
129	15		Small, Portable Planter Boxes with Plants	\$280.00	\$4,200.00		\$0.00		\$0.00	0.00	\$0.00
130	4		Planter Boxes with Trees and Plants	\$375.00	\$1,500.00		\$0.00		\$0.00	0.00	\$0.00
131	5		Bicycle Lockers (Model #: Bike- Shell Model 301 Bicycle Locker or equivalent)	\$2,700.00	\$13,500.00		\$0.00		\$0.00	0.00	\$0.00
132	1		Motorized Driveway Swing Gate with Privacy Fence Screen Mesh	\$3,700.00	\$3,700.00		\$0.00		\$0.00	0.00	\$0.00
133	200	L.F	8' High Perimeter Fence with Privacy Fence Screen Mesh	\$175.00	\$35,000.00		\$0.00		\$0.00	0.00	\$0.00
134	1		25' Rolling Gate with Privacy Fence Screen Mesh	\$5,900.00	\$5,900.00		\$0.00		\$0.00	0.00	\$0.00
135	1,000	L.F	Privacy Fence Screen Mesh	\$5.50	\$5,500.00		\$0.00		\$0.00	0.00	\$0.00

136	600	L.F	Privacy Shrubs	\$15.00	\$9,000.00		\$0.00		\$0.00	0.00	\$0.00	\$0.00
137	Per L.F. As Needed		Paint Pavement Striping	\$3.50	\$3.50		\$0.00		\$0.00	0.00	\$0.00	\$0.00
138	1		600 amp panel from So Cal Edison with " conduit from electrical pole on 111th St.	\$64,750.00	\$64,750.00		\$0.00		\$0.00	0.00	\$0.00	\$0.00
139	80,000	SQ.Ft	Weekly Maintenance of Pallet Shelter Lot	\$0.10	\$8,000.00		\$0.00		\$0.00	0.00	\$0.00	\$0.00
140	1		10" Topsoil for Vegetable/ Herb Garden Including Excavation, Backfill and Soil Preparation	\$430.00	\$430.00		\$0.00		\$0.00	0.00	\$0.00	\$0.00
141	1		Rent 24X16 stage (steel deck, stage Staircase with handbars, ground support 24X20, audio and audio engineering, and installation) per day	\$4,500.00	\$4,500.00		\$0.00		\$0.00	0.00	\$0.00	\$0.00
142	1		Weekly center median watering with watertank on Crenshaw Blvd. between El Segundo Blvd and 120th St	\$600.00	\$600.00		\$0.00		\$0.00	0.00	\$0.00	\$0.00
143	1		Change Order #1: Rental Trailer at Memorial Park, monthly charge	\$2,670.00	\$6,400.00	4.00	\$0.00	\$10,660.00	\$0.00	4.00	\$10,660.00	\$10,660.00
144	1		Change Order #2: Rubber speed humps	\$57,648.00	\$57,648.00	1.00	\$0.00	\$57,648.00	\$0.00	1.00	\$57,648.00	\$57,648.00
145	1		Change Order #3: RailRoad Cleanup from Holly Park to El Segundo	\$23,500.00	\$23,500.00	1.00	\$0.00	\$23,500.00	\$0.00	1.00	\$23,500.00	\$23,500.00
146	1		Change Order #4: Bronze Plaques for City Hall	\$15,070.00	\$15,070.00	1.00	\$0.00	\$15,070.00	\$0.00	1.00	\$15,070.00	\$15,070.00
147	1		Change Order #5: New Bathrooms for Pallet Shelter	\$1.00	\$10,890.00	1.00	\$0.00	\$10,890.00	\$0.00	1.00	\$10,890.00	\$10,890.00
TOTAL=					\$3,186,712.65		\$0.00		\$952,114.02		\$952,114.02	

Approved CPI Increase of 3.8% \$36,180.33
Total Amount with CPI Increase \$988,294.35
Less 5% Retention **\$49,414.72**
Total Amount Due **\$938,879.63**