

Honorable Mayor and City Council  
City of Hawthorne  
Hawthorne, CA 90250  
RE: GENERAL MAINTENANCE (PROJECT #22-05)

The following is a detailed breakdown of Progress Payment No. 3 due to Martinez Landscaping Co., 12357 SAN FERNANDO ROAD, SYLMAR, CA 91342, for work done on the subject project through March 2023.

ITEM#	QUANTITY	UNIT	ITEM DESCRIPTION	CONTRACT		PREVIOUS MONTH		CURRENT MONTH		TOTAL TO DATE	
				Unit Price	Total Price	QUANTITY	Total Price	QUANTITY	Total Price	QUANTITY	AMOUNT
1	30,000.00	S.F.	Mowing Lots	\$0.35	\$10,500.00		\$0.00		\$0.00		\$0.00
2	30,000	S.F.	Mowing Parkways	\$0.25	\$7,500.00		\$0.00		\$0.00		\$0.00
3	100,000	S.F.	Hand Cleaning of debris from lots as required	\$0.10	\$10,000.00		\$0.00		\$0.00		\$0.00
4	40	Location	Removal of rubbish per 10 lbs. to 500 lbs.	\$175.00	\$7,000.00		\$0.00		\$0.00		\$0.00
5	30	Location	Removal of rubbish per 500 lbs. to 1,000 lbs.	\$225.00	\$6,750.00	10.00	\$2,250.00		\$0.00	10.00	\$2,250.00
6	100	Location	Removal of rubbish per 1,001 lbs. to 1 ton	\$225.00	\$22,500.00	50.00	\$11,250.00		\$0.00	50.00	\$11,250.00
7	25	Location	Removal of rubbish per 1 ton or more	\$250.00	\$6,250.00	30.00	\$7,500.00	32.00	\$8,000.00	62.00	\$15,500.00
8	20	Tree	Remove 10"-30" diameter Tree and stump, including disposal	\$225.00	\$4,500.00	35.00	\$7,875.00		\$0.00	35.00	\$7,875.00
9	30	Tree	Remove 30" to 40" diameter Tree and stump, including disposal	\$450.00	\$13,500.00	20.00	\$9,000.00		\$0.00	20.00	\$9,000.00
10	15	Tree	Remove 40" - or above diameter Tree and stump, including disposal	\$575.00	\$8,625.00	10.00	\$5,750.00		\$0.00	10.00	\$5,750.00
11	50	Tree	Plant 2 1/2" box Tree with root barriers	\$300.00	\$15,000.00		\$0.00		\$0.00		\$0.00
12	100	Tree	Plant 3 1/2" box Tree with root barriers	\$575.00	\$57,500.00	7.00	\$4,025.00		\$0.00	7.00	\$4,025.00
13	2,000	L.F.	Road pruning and root barrier	\$1.55	\$3,100.00		\$0.00	1,800.00	\$2,790.00	1,800.00	\$4,025.00
14	300	L.F.	INSTALL New 8-ft. high chain link fence	\$95.00	\$28,500.00	35.00	\$3,325.00	100.00	\$9,500.00	135.00	\$12,825.00
15	500	L.F.	INSTALL New 14-ft. high chain link fence	\$75.00	\$37,500.00		\$0.00	350.00	\$26,250.00	350.00	\$36,250.00
16	3,000	L.F.	INSTALL 6" high reinforced masonry block wall (8" thick)	\$57.00	\$171,000.00	27.00	\$1,539.00		\$0.00	27.00	\$1,539.00
17	2,000	L.F.	INSTALL 8" high reinforced block wall (8" thick)	\$85.00	\$170,000.00		\$0.00		\$0.00		\$0.00
18	500	L.F.	Repair chain link fence	\$1.25	\$625.00		\$0.00		\$0.00		\$0.00
19	10,000	S.F.	Clean sidewalks	\$0.10	\$1,000.00		\$0.00		\$0.00		\$0.00
20	50	Each	INSTALL 6ft. High barrier post	\$60.00	\$3,000.00		\$0.00		\$0.00		\$0.00
21	50	Each	Remove and replace 6-ft. wheel stop	\$37.00	\$1,850.00		\$0.00		\$0.00		\$0.00
22	30	Each	Remove and replace bus bench	\$1,000.00	\$30,000.00		\$0.00		\$0.00		\$0.00
23	150	Each	Remove potholes, flyers, signs, etc.	\$1.10	\$165.00		\$0.00		\$0.00		\$0.00
24	14,000	S.F.	Remove and excavate existing sidewalk and Construct new 4" thick FCC sidewalk, incl. 1/2" concrete curb	\$9.95	\$139,300.00	18,312.89	\$182,213.26	13,230.19	\$131,640.39	31,543.08	\$313,853.65
25	300	Each	Remove and replace street signs	\$15.00	\$4,500.00		\$0.00		\$0.00		\$0.00
26	2,000	L.F.	Remove and replace curb and gutter	\$42.00	\$84,000.00	47.00	\$1,974.00	257.25	\$10,804.50	304.25	\$12,778.50
27	30	Each	Trash receptacle	\$1,250.00	\$37,500.00		\$0.00		\$0.00		\$0.00
28	15,000	S.F.	Remove and excavate existing all-pave pavement and reconstruct new 8" thick FCC concrete pavement, incl. APWA STD. Plan 1341 & 1311, over 2" OSM	\$18.00	\$270,000.00	4,393.00	\$79,074.00		\$0.00	4,393.00	\$79,074.00
29	3,000	S.F.	Remove and excavate existing all-pave pavement and reconstruct new 6" thick FCC concrete pavement, incl. APWA STD. Plan 1341 & 1311, over 2" OSM	\$9.95	\$29,850.00	91.00	\$905.45	489.63	\$4,871.82	580.63	\$5,777.27
30	10	Each	Consumer AC Speed Hump	\$1,800.00	\$18,000.00	4.00	\$7,200.00		\$0.00	4.00	\$7,200.00
31	5,000	S.F.	(Localized repair) Remove and replace asphalt concrete pavement (4" AC over 3" OSM)	\$9.25	\$46,250.00		\$0.00		\$0.00		\$0.00
32	20	Location	Install sewer backflow system	\$260.00	\$5,200.00		\$0.00		\$0.00		\$0.00
33	10	Each	Furnish and install 2" remote control Valve superior 95%	\$275.00	\$2,750.00	22.00	\$6,050.00		\$0.00	22.00	\$6,050.00
34	500	L.F.	Furnish and install 1" PVC Pipe sch. 40	\$0.65	\$325.00	1,000.00	\$650.00		\$0.00	1,000.00	\$650.00
35	1,000	L.F.	Furnish and install 2" PVC Pipe sch. 40	\$1.45	\$1,450.00	800.00	\$1,160.00		\$0.00	800.00	\$1,160.00
36	1,000	L.F.	Furnish and install 2 1/2" PVC Pipe Class 315 sch. 40	\$2.50	\$2,500.00		\$0.00		\$0.00		\$0.00
37	1,000	L.F.	Furnish and install 3" PVC Pipe Class 315 sch. 40	\$3.00	\$3,000.00		\$0.00		\$0.00		\$0.00
38	1,000	L.F.	Furnish and install 4" PVC Pipe Class 315 sch. 40	\$4.10	\$4,100.00	230.00	\$943.00		\$0.00	230.00	\$943.00
39	1,000	L.F.	Furnish and install 3/4" PVC Pipe sch. 40	\$0.40	\$400.00		\$0.00		\$0.00		\$0.00
40	50	Each	Furnish and install 1812 Sema Rain Bird Pops	\$16.00	\$800.00		\$0.00		\$0.00		\$0.00
41	3	Each	Furnish and install 32" Sprinkler Clock Lock Enclosure	\$1,200.00	\$3,600.00		\$0.00		\$0.00		\$0.00
42	40	Each	Furnish and install Hunter F-40	\$45.00	\$1,800.00	60.00	\$2,700.00		\$0.00	60.00	\$2,700.00
43	60	Each	Furnish and install Hunter I-25	\$32.00	\$1,920.00		\$0.00		\$0.00		\$0.00
44	60	Each	Furnish and install Hunter I-20	\$20.00	\$1,200.00		\$0.00		\$0.00		\$0.00
45	4	Each	Furnish and install 36-Station Controller Ev. Exc. Stainless Steel	\$4,125.00	\$16,500.00	2.00	\$8,250.00		\$0.00	2.00	\$8,250.00
46	4	Each	Furnish and install 1" backflow prevention units/valves	\$550.00	\$2,200.00		\$0.00		\$0.00		\$0.00

47	6	Each	Furnish and install 1" Quick coupling valves	\$200.00	\$1,200.00		\$0.00	\$0.00	\$0.00	-	\$0.00	\$0.00
48	5	Each	Connect to existing 4" water lines	\$975.00	\$3,375.00	25.00	\$16,875.00	\$0.00	\$0.00	25.00	\$16,875.00	\$16,875.00
49	5	Each	Connect to existing 110v electrical Power supply for Irrigation Controller	\$400.00	\$2,000.00	1.00	\$400.00	\$0.00	\$0.00	1.00	\$400.00	\$400.00
50	5	Each	Furnish and install 4" Gate valves	\$475.00	\$2,375.00	2.00	\$950.00	\$0.00	\$0.00	2.00	\$950.00	\$950.00
51	3	Each	Furnish and install 3" Master valve # 3100	\$500.00	\$5,500.00		\$0.00	\$0.00	\$0.00	-	\$0.00	\$0.00
52	4	Each	Furnish and install 2" Flow sensor	\$280.00	\$1,120.00		\$0.00	\$0.00	\$0.00	-	\$0.00	\$0.00
53	10	Each	Furnish and install Grounding protection (rod, plate, etc.)	\$180.00	\$1,800.00		\$0.00	\$0.00	\$0.00	-	\$0.00	\$0.00
54	1,000	L.F.	Furnish and install 1/2" Copper wires	\$0.15	\$150.00		\$0.00	\$0.00	\$0.00	-	\$0.00	\$0.00
55	500	Each	Furnish and install 1/2" PVC Fittings sch. 40	\$0.47	\$235.00		\$0.00	\$0.00	\$0.00	-	\$0.00	\$0.00
56	500	Each	Furnish and install 1/2" PVC Fittings sch. 40	\$0.50	\$250.00		\$0.00	\$0.00	\$0.00	-	\$0.00	\$0.00
57	300	Each	Furnish and install 1.5" PVC Fittings sch. 40	\$0.50	\$250.00	1,500.00	\$750.00	\$0.00	\$0.00	1,500.00	\$750.00	\$750.00
58	500	Each	Furnish and install 2" PVC Fittings sch. 40	\$0.97	\$485.00		\$0.00	\$0.00	\$0.00	-	\$0.00	\$0.00
59	60	Each	Furnish and install 2.5" PVC Fittings sch. 40	\$2.25	\$135.00		\$0.00	\$0.00	\$0.00	-	\$0.00	\$0.00
60	20	Each	Furnish and install 3" PVC Fittings sch. 40	\$3.50	\$70.00		\$0.00	\$0.00	\$0.00	-	\$0.00	\$0.00
61	50	Each	Furnish and install 4" PVC Fittings sch. 40	\$6.50	\$325.00	10.00	\$650.00	\$0.00	\$0.00	10.00	\$650.00	\$650.00
62	200	Each	Furnish and install 1" Marlex Street Elts	\$0.40	\$80.00		\$0.00	\$0.00	\$0.00	-	\$0.00	\$0.00
63	3	Each	Furnish and install PVC Weld-On 2711P-70 Primer	\$8.00	\$24.00		\$0.00	\$0.00	\$0.00	-	\$0.00	\$0.00
64	5,000	L.F.	Furnish and install Wire/Cable 14 gage	\$0.25	\$1,250.00		\$0.00	\$0.00	\$0.00	-	\$0.00	\$0.00
65	20	Each	Furnish and install Ram fluid 1300 A-F Bubble	\$4.00	\$80.00	\$50.00	\$200.00	\$0.00	\$0.00	50.00	\$200.00	\$200.00
66	10,000	CY.	Unclassified excavation including neatly saw cut edges where applicable	\$47.00	\$470,000.00	\$7,668.00	\$357,576.00	\$0.00	\$0.00	7,668.00	\$357,576.00	\$357,576.00
67	5	Each	Furnish and install 2" Gate Valve T-113	\$160.00	\$800.00	\$2.00	\$20.00	\$0.00	\$0.00	2.00	\$20.00	\$20.00
68	1	Each	Furnish and install 3" Pressure reducing backflow 880 series with Y reducer	\$2,500.00	\$2,500.00		\$0.00	\$0.00	\$0.00	-	\$0.00	\$0.00
69	2	Each	Furnish and install 48" Labor Backflow Enclosure	\$1,200.00	\$2,400.00		\$0.00	\$0.00	\$0.00	-	\$0.00	\$0.00
70	30	Each	Furnish and install 14" x 18" Rectangular Valve Boxes	\$38.00	\$1,140.00		\$0.00	\$0.00	\$0.00	-	\$0.00	\$0.00
71	30	Each	Furnish and install Valve Identification Tags	\$1.50	\$45.00		\$0.00	\$0.00	\$0.00	-	\$0.00	\$0.00
72	100	Each	Plant 1 Gallon Scabiosa Reginae "Bird of Paradise"	\$6.50	\$650.00		\$0.00	\$0.00	\$0.00	-	\$0.00	\$0.00
73	100	Each	Plant 1 Gallon Agapanthus Africanus "Lily of Nile"	\$6.00	\$600.00		\$0.00	\$0.00	\$0.00	-	\$0.00	\$0.00
74	100	Each	Plant 1 Gallon Raphanistrum "Ballarina"	\$6.50	\$650.00		\$0.00	\$0.00	\$0.00	-	\$0.00	\$0.00
75	100	Each	Plant 1 Gallon Pittosporum tobira dwarf "Wheeler"	\$6.25	\$625.00		\$0.00	\$0.00	\$0.00	-	\$0.00	\$0.00
76	100	Each	Plant 1 Gallon Pittosporum Tobira Variegated	\$6.25	\$625.00		\$0.00	\$0.00	\$0.00	-	\$0.00	\$0.00
77	100	Each	Plant 1 Gallon Trachelocephalum Jamminifolium "Star Jasmine"	\$6.00	\$600.00		\$0.00	\$0.00	\$0.00	-	\$0.00	\$0.00
78	100	Each	Plant 1 Gallon Ice Berg Roses	\$15.00	\$1,500.00		\$0.00	\$0.00	\$0.00	-	\$0.00	\$0.00
79	100	Each	Plant Clematis Ground Cover Plants	\$27.00	\$2,700.00		\$0.00	\$0.00	\$0.00	-	\$0.00	\$0.00
80	100	Each	Plant 5 Gallon Nandina Nana	\$25.00	\$2,500.00	\$60.00	\$2,000.00	\$0.00	\$0.00	60.00	\$2,000.00	\$2,000.00
81	100	Each	Plant 5 Gallon Penicemon	\$20.00	\$2,000.00		\$0.00	\$0.00	\$0.00	-	\$0.00	\$0.00
82	100	Each	Plant 5 Gallon Mexican Sage	\$18.00	\$1,800.00		\$0.00	\$0.00	\$0.00	-	\$0.00	\$0.00
83	100	Each	Plant 1 Gallon Opuntia	\$5.00	\$500.00		\$0.00	\$0.00	\$0.00	-	\$0.00	\$0.00
84	100	Each	Plant 5 Gallon Kangaroo Paw Red	\$18.00	\$1,800.00		\$0.00	\$0.00	\$0.00	-	\$0.00	\$0.00
85	100	Each	Plant 5 Gallon Bird of Paradise	\$22.00	\$2,200.00	\$30.00	\$660.00	\$0.00	\$0.00	30.00	\$660.00	\$660.00
86	100	Each	Plant 5 Gallon Liriope	\$18.00	\$1,800.00		\$0.00	\$0.00	\$0.00	-	\$0.00	\$0.00
87	100	Each	Plant 5 Gallon Garlic Varrigata	\$18.00	\$1,800.00		\$0.00	\$0.00	\$0.00	-	\$0.00	\$0.00
88	500	L.F.	Install 18" Storm Drain Pipe(RCP) including joints and connection into existing	\$50.00	\$25,000.00		\$0.00	\$0.00	\$0.00	-	\$0.00	\$0.00
89	500	L.F.	Install 8" VCP including joints and connection into existing	\$57.00	\$28,500.00		\$0.00	\$0.00	\$0.00	-	\$0.00	\$0.00
90	200	L.F.	Install 6" VCP including joints and connection into existing	\$25.00	\$5,000.00		\$0.00	\$0.00	\$0.00	-	\$0.00	\$0.00
91	2	Each	Concrete base each basin per SPPWPC Std. 308-3, W-7 including local depression per SPPWPC Std. 313-3 over 6" CNB, W4-7	\$7,500.00	\$15,000.00		\$0.00	\$0.00	\$0.00	-	\$0.00	\$0.00
92	100,000	S.F.	Maintenance of median landscape	\$0.92	\$92,000.00		\$0.00	\$0.00	\$0.00	-	\$0.00	\$0.00
93	3,000	Ton	Crushed Miscellaneous Base (CNB)	\$25.00	\$75,000.00	\$600.00	\$15,000.00	\$0.00	\$0.00	600.00	\$15,000.00	\$22,500.00
94	Annually	Each	Install Christmas Lights	\$4,500.00	\$4,500.00	1.00	\$0.00	\$0.00	\$0.00	1.00	\$0.00	\$0.00
95	300	L.F.	Install 6ft. tall red iron fence	\$35.00	\$10,500.00		\$0.00	\$0.00	\$0.00	-	\$0.00	\$0.00

96	Per	Bus Stop	Power wash benches / bus stops	\$95.00	\$95.00	\$0.00	\$0.00	\$0.00	\$0.00	-	\$0.00	\$0.00
97	Per	Tree	Tree framing on median landscape	\$45.00	\$45.00	\$1,125.00	\$49,500.00	\$1,125.00	\$0.00	1,125.00	\$1,125.00	\$50,625.00
98	Per	L.F. (As Needed)	Trench for electrical conduit and backfill	\$3.00	\$3.00	\$800.00	\$2,400.00	\$800.00	\$0.00	800.00	\$0.00	\$2,400.00
99	Per	Post	Install temporary electrical post	\$1,800.00	\$1,800.00	\$1.00	\$1,800.00	\$1,800.00	\$0.00	1.00	\$0.00	\$1,800.00
100	Per	S.F.	Seal coat with striping	\$0.80	\$0.80	\$8,000.00	\$7,200.00	\$8,000.00	\$13,500.00	23,000.00	\$13,500.00	\$20,700.00
101	Per	S.F.	Installation of water concentration plant material	\$1.25	\$1.25	\$45.00	\$45.00	\$45.00	\$0.00	-	\$0.00	\$0.00
102	Per	Hour	Playground Restoration - Power wash and paint playground equipment	\$45.00	\$45.00	\$27.00	\$27.00	\$27.00	\$6,865.00	1,010.00	\$6,865.00	\$7,270.00
103	Per	Hour (As Needed)	Bulky item removal - 2 man crew with minimum 1/2 Ton vehicle	\$150.00	\$150.00	\$12,160.00	\$182,400.00	\$12,160.00	\$57,750.00	1,601.00	\$57,750.00	\$540,150.00
104	Per	Event	Temporary facilities for event - 3 restrooms with hot water sinks / temporary light towers	\$2,500.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	-	\$0.00	\$0.00
105	Per	S.F.	Hawthorne Blvd. (median, curb extensions and parkways) *from 105 Freeway to Roscam Ave.	\$18,360.00	\$18,360.00	\$1,071,000.00	\$128,520.00	\$1,071,000.00	\$36,720.00	1,377,000.00	\$36,720.00	\$165,240.00
106	13200	S.F.	Imperial Hwy. (median) *from Inglewood Ave. to Prairie Ave.	\$0.12	\$0.12	\$64,000.00	\$10,080.00	\$64,000.00	\$2,880.00	108,000.00	\$2,880.00	\$12,960.00
107	12300	S.F.	Crenshaw Blvd. (median) *from 120th St. to El Segundo Blvd.	\$0.15	\$0.15	\$1,440.00	\$1,080.00	\$1,440.00	\$2,100.00	63,000.00	\$2,100.00	\$9,450.00
108	7000	S.F.	120th Street *along South Dominguez Channel	\$0.12	\$0.12	\$3,000.00	\$1,080.00	\$3,000.00	\$2,880.00	108,000.00	\$2,880.00	\$12,960.00
109	12000	S.F.	Roscam Ave. (median & parkway) *from Aviation Blvd. to Inglewood Ave.	\$0.15	\$0.15	\$3,750.00	\$2,850.00	\$3,750.00	\$7,800.00	234,000.00	\$7,800.00	\$35,100.00
110	24000	S.F.	Prairie Ave. (median) *116th St. to El Segundo Blvd.	\$0.15	\$0.15	\$1,260.00	\$8,820.00	\$1,260.00	\$7,500.00	225,000.00	\$7,500.00	\$33,750.00
111	10300	S.F.	Inglewood Ave. (median) *from Imperial Hwy. to Roscam Ave.	\$0.12	\$0.12	\$7,800.00	\$6,820.00	\$7,800.00	\$2,520.00	94,500.00	\$2,520.00	\$11,340.00
112	17500	S.F.	Marine Ave. (fringe and divider median) *from Garbin Ave. to Yukon Ave.	\$0.10	\$0.10	\$1,750.00	\$12,250.00	\$1,750.00	\$3,500.00	157,500.00	\$3,500.00	\$15,750.00
113	26500	S.F.	Prairie Avenue (fringe and divider median) *from Crenshaw Avenue to 149th Street	\$0.15	\$0.15	\$3,975.00	\$27,825.00	\$3,975.00	\$7,950.00	238,500.00	\$7,950.00	\$35,775.00
114	6000	S.F.	14th Street *Inglewood Ave to Ocean Gate	\$0.10	\$0.10	\$600.00	\$4,200.00	\$600.00	\$1,200.00	54,000.00	\$1,200.00	\$5,400.00
115	Once	Per Week	Clean weeds and trash on 119th Street from Felber Avenue to Crenshaw Avenue	\$325.00	\$325.00	\$0.00	\$0.00	\$0.00	\$0.00	-	\$0.00	\$0.00
116	Once	Per Week	Weekly center median watering with watertruck on Prairie Avenue from Roscam Avenue to El Segundo Boulevard	\$875.00	\$875.00	\$19.00	\$16,625.00	\$875.00	\$0.00	19.00	\$0.00	\$16,625.00
117	As Needed	As Needed	Emergency tree service and tree material removal - 2 person crew with boom truck and equipment	\$1,880.00	\$1,880.00	\$0.00	\$0.00	\$1,880.00	\$5,640.00	3.00	\$5,640.00	\$5,640.00
118	30	Each	Manure Pad from Pallet Shelter Company or equivalent with installation per manufacturer specifications	\$14,744.00	\$442,320.00	\$0.00	\$0.00	\$0.00	\$0.00	-	\$0.00	\$0.00
119	1	Each	2 Small Bathroom Unit (Toilet, Shower, Sink) from Pallet Shelter Company or equivalent with installation per manufacturer specifications	\$41,200.00	\$41,200.00	\$0.00	\$0.00	\$41,200.00	\$0.00	-	\$0.00	\$0.00
120	1	Each	2 ADA Bathroom Unit (Toilet, Shower, Sink) from Pallet Shelter Company or equivalent with installation per manufacturer specifications	\$47,800.00	\$47,800.00	\$0.00	\$0.00	\$47,800.00	\$0.00	-	\$0.00	\$0.00
121	6	Each	Handwashing Station from Pallet Shelter Company or equivalent with installation per manufacturer specifications	\$2,000.00	\$12,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	-	\$0.00	\$0.00
122	2	Each	100 Sq. Ft. 4 Washer/Dryer Laundry Unit from Pallet Shelter Company or equivalent with installation per manufacturer specifications	\$67,200.00	\$134,400.00	\$0.00	\$0.00	\$67,200.00	\$0.00	-	\$0.00	\$0.00
123	2	Each	400 Sq. Ft. Shelter for administrative purpose from Pallet Shelter Company or equivalent with installation per manufacturer specifications	\$47,900.00	\$95,800.00	\$0.00	\$0.00	\$47,900.00	\$0.00	-	\$0.00	\$0.00
124	3	Each	ADA Accessible Ramp for Shelter and Bathroom Unit with installation per manufacturer specifications	\$2,200.00	\$6,600.00	\$0.00	\$0.00	\$2,200.00	\$0.00	-	\$0.00	\$0.00
125	1	Each	Dumpster and 3 Yd. Recycling with Gate Endcap	\$1,200.00	\$1,200.00	\$1.00	\$1,200.00	\$1,200.00	\$0.00	-	\$0.00	\$0.00
126	10	Each	6 Plastic Tables	\$1,500.00	\$15,000.00	\$0.00	\$0.00	\$1,500.00	\$0.00	-	\$0.00	\$0.00
127	2	Each	8' x 8' Canopy	\$4,700.00	\$9,400.00	\$1.00	\$4,700.00	\$4,700.00	\$0.00	1.00	\$0.00	\$4,700.00
128	15	Each	Small, Portable Plastic Boxes with Plants	\$280.00	\$4,200.00	\$0.00	\$0.00	\$280.00	\$0.00	-	\$0.00	\$0.00
129	4	Each	Planter Boxes with Trees and Plants	\$375.00	\$1,500.00	\$0.00	\$0.00	\$375.00	\$0.00	-	\$0.00	\$0.00
130	5	Each	Bicycle Lockers (Model # Blue-Shell Model 30) Bicycle Locker or equivalent	\$2,700.00	\$13,500.00	\$0.00	\$0.00	\$2,700.00	\$0.00	-	\$0.00	\$0.00
131	1	Each	Maintenized Driveway Swing Gate with Privacy Fence Screen Mesh	\$3,700.00	\$3,700.00	\$85.00	\$14,875.00	\$3,700.00	\$0.00	-	\$0.00	\$14,875.00
132	200	L.F.	8' High Perimeter Fence with Privacy Fence Screen Mesh	\$175.00	\$35,000.00	\$0.00	\$0.00	\$175.00	\$0.00	-	\$0.00	\$0.00
133	1	Each	25' Rolling Gate with Privacy Fence Screen Mesh	\$5,900.00	\$5,900.00	\$0.00	\$0.00	\$5,900.00	\$0.00	-	\$0.00	\$0.00
134	1000	L.F.	Privacy Fence Screen Mesh	\$5.50	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$0.00	-	\$0.00	\$0.00
135	600	L.F.	Privacy Shrubs	\$15.00	\$9,000.00	\$0.00	\$0.00	\$15.00	\$0.00	-	\$0.00	\$0.00
136	Per	L.F. (as needed)	Plant Payment Signage	\$3.50	\$3.50	\$0.00	\$0.00	\$3.50	\$0.00	-	\$0.00	\$0.00
137	1	Each	600 amp panel from Se Cal Edison with 3" conduit from electrical pole on 111th St	\$64,750.00	\$64,750.00	\$0.00	\$0.00	\$64,750.00	\$0.00	-	\$0.00	\$0.00
138	80000	L.F.	Weekly Maintenance of Pallet Shelter Lot	\$0.10	\$8,000.00	\$0.00	\$0.00	\$0.10	\$0.00	-	\$0.00	\$0.00
139	1	Each	10' Topsoil for Vegetable Herb Garden including Excavation, Backfill, and Soil Preparation	\$430.00	\$430.00	\$0.00	\$0.00	\$430.00	\$0.00	-	\$0.00	\$0.00
140	1	Each	Rear 24 x 16 angle steel deck, edge Strainers with handholes, ground support 2"x4's, studs and rubber engineering. (400 installation) per day	\$4,500.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	-	\$0.00	\$0.00
141	1	Each	Weekly center median watering with watertruck on Crenshaw Blvd Between El Segundo Blvd and 120th St	\$600.00	\$600.00	\$0.00	\$0.00	\$600.00	\$0.00	-	\$0.00	\$0.00
142	1	Each	Weekly center median watering with watertruck on Crenshaw Blvd Between El Segundo Blvd and 120th St	\$600.00	\$600.00	\$0.00	\$0.00	\$600.00	\$0.00	-	\$0.00	\$0.00

Item #	Quantity	Description	Unit Price	Original Amount	Year 2 CPI (7.1%)	Year 2 Amount	Retention	Less 5% Retention	Net Amount
143	1	CO1: Rental Trailer at Memorial Park, monthly charge	\$2,670.00	\$2,670.00	\$2,847.30	\$2,847.30	2.00	\$5,340.00	\$24,030.00
144	1	CO2: Rubber Speed Reader Signs	\$57,648.00	\$57,648.00	\$61,711.84	\$61,711.84	1.00	\$33,474.00	\$91,121.00
145	1	CO3: Railroad clean up for Holly Park to El Segundo Blvd	\$23,500.00	\$23,500.00	\$25,057.50	\$25,057.50	1.00	\$0.00	\$23,500.00
146	1	CO4: Throze Phones for City Hall	\$15,070.00	\$15,070.00	\$16,034.79	\$16,034.79	1.00	\$0.00	\$15,070.00
147	1	CO5: New bathroom for Pallet Shelter	\$1.00	\$1.00	\$1.07	\$1.07	1.00	\$0.00	\$10,890.00
148	1	CO6: Pressure Valves for Jim Thoms Park	\$1.00	\$1.00	\$1.07	\$1.07	2.00	\$0.00	\$16,000.00
149	1	Retention Release for Year 2	\$1.00	\$1.00	\$1.07	\$1.07	1.00	\$0.00	\$69,437.92
149	1	CO7: Hawthorne Police Department	\$1.00	\$1.00	\$1.07	\$1.07	1.00	\$54,500.00	\$54,500.00
				\$1,460,263.79	\$1,558,146.71			\$421,146.71	\$1,986,846.42
									\$421,146.71
									\$23,801.42
									\$451,048.13
									\$22,552.41
									\$428,495.72

This 3rd Progress Payment is hereby submitted for your review and approval. **\$428,495.72**

- #225-4106-408-0-45464 \$15,000.00
- #100-6114-000-0-40514 \$30,000.00
- #225-4106-000-0-45404 \$253,995.72
- #500-4101-506-0-40514 \$54,500.00
- #285-3400-000-0-44504 \$75,000.00
- TOTAL = \$428,495.72**

*[Signature]*  
 Project Engineer  
 Selena Acuna

TOTAL AMOUNT WITH CPI \$451,048.13  
 Less 5% Retention: \$22,552.41  
**LESS BILLINGS \$**  
**TOTAL AMOUNT DUE \$428,495.72**

**MARTINEZ LANDSCAPE CO., INC.**  
12357 San Fernando Road Sylmar, CA 91342

General Maintenance Contract Project #22-05

4/1/2025

Invoice # 3

ITEM#	QUANTITY	UNIT	ITEM DESCRIPTION	CONTRACT		PREVIOUS MONTH		CURRENT MONTH		TOTAL TO DATE	
				Unit Price	Total Price	QUANTITY	Total Price	QUANTITY	Total Price	QUANTITY	AMOUNT
1	30,000.00	SQ. FT	Mowing Lots	\$0.35	\$10,500.00		\$0.00		\$0.00	0.00	\$0.00
2	30,000.00	SQ. FT	Mowing Parkways	\$0.25	\$7,500.00		\$0.00		\$0.00	0.00	\$0.00
3	100,000.00	SQ. FT	Hand Cleaning of debris from lots as required	\$0.100	\$10,000.00		\$0.00		\$0.00	0.00	\$0.00
4	40	Locations	Removal of rubbish per 10lbs. To 500lbs.	\$175.000	\$7,000.00		\$0.00		\$0.00	0.00	\$0.00
5	30	Locations	Removal of rubbish per 500lbs. To 1,000lbs.	\$225.00	\$6,750.00	10.00	\$2,250.00		\$0.00	10.00	\$2,250.00
6	100	Locations	Removal of rubbish per 1,001lbs. To 1 ton	\$225.00	\$22,500.00	50.00	\$11,250.00		\$0.00	50.00	\$11,250.00
7	25	Locations	Removal or rubbish per 1 ton or more	\$250.00	\$6,250.00	30.00	\$7,500.00	32.00	\$8,000.00	62.00	\$15,500.00
8	20	Trees	Removal 10"-30" diameter Tree and stump, including disposal	\$225.00	\$4,500.00	35.00	\$7,875.00		\$0.00	35.00	\$7,875.00
9	30	Trees	Remove 30" to 40" diameter Tree and stump, including disposal	\$450.00	\$13,500.00	20.00	\$9,000.00		\$0.00	20.00	\$9,000.00
10	15	Trees	Remove 40" or above diameter Tree and stump, including disposal	\$575.00	\$8,625.00	10.00	\$5,750.00		\$0.00	10.00	\$5,750.00
11	50	Trees	Plant 24" box Trees with root barrier	\$300.00	\$15,000.00		\$0.00		\$0.00	0.00	\$0.00
12	100	Trees	Plant 36" box Tree with root barrier	\$575.00	\$57,500.00	7.00	\$4,025.00		\$0.00	7.00	\$4,025.00
13	2,000	L.F	root pruning and installation of root barrier	\$1.55	\$3,100.00		\$0.00	1,800.00	\$2,790.00	1800.00	\$2,790.00
14	300	L.F	INSTALL New 8-ft. high chain link fence	\$95.00	\$28,500.00	35.00	\$3,325.00	100.00	\$9,500.00	135.00	\$12,825.00
15	500	L.F	INSTALL New 14-ft. high chain link fence	\$75.00	\$37,500.00		\$0.00	350.00	\$26,250.00	350.00	\$26,250.00
16	3,000	L.F	INSTALL 6" high reinforced masonry block wall (8" thick)	\$57.00	\$171,000.00	27.00	\$1,539.00		\$0.00	27.00	\$1,539.00
17	2,000	L.F	INSTALL 8" high reinforced masonry block wall (8" thick)	\$85.00	\$170,000.00		\$0.00		\$0.00	0.00	\$0.00
18	500	L.F	Repair Chain Link Fence	\$1.25	\$625.00		\$0.00		\$0.00	0.00	\$0.00
19	10,000	S.F	Clean the sidewalks	\$0.10	\$1,000.00		\$0.00		\$0.00	0.00	\$0.00



46	4	EA	Furnish and install 1" Backflow prevention units/strainers	\$550.00	\$2,200.00		\$0.00		\$0.00	0.00	\$0.00	\$0.00
47	6	EA	Furnish and install 1" Quick coupling valves	\$200.00	\$1,200.00		\$0.00		\$0.00	0.00	\$0.00	\$0.00
48	5	EA	Connect to existing 4" water line	\$675.00	\$3,375.00	25.00	\$16,875.00		\$0.00	25.00	\$16,875.00	\$16,875.00
49	5	EA	Connect to existing 110v electrical Power supply for Irrigation Controller	\$400.00	\$2,000.00	1.00	\$400.00		\$0.00	1.00	\$400.00	\$400.00
50	5	EA	Furnish and install 4" Gate Valves	\$475.00	\$2,375.00	2.00	\$950.00		\$0.00	2.00	\$950.00	\$950.00
51	5	EA	Furnish and install 3" Master Valve #3100	\$500.00	\$2,500.00		\$0.00		\$0.00	0.00	\$0.00	\$0.00
52	4	EA	Furnish and install 2" Flow sensor	\$280.00	\$1,120.00		\$0.00		\$0.00	0.00	\$0.00	\$0.00
53	10	EA	Furnish and install Grounding protection (rod, plate, etc)	\$130.00	\$1,300.00		\$0.00		\$0.00	0.00	\$0.00	\$0.00
54	1,000	L.F	Furnish and install Tracer wires	\$0.15	\$150.00		\$0.00		\$0.00	0.00	\$0.00	\$0.00
55	500	EA	Furnish and install 3/4" PVC fittings sch 40.	\$0.47	\$235.00		\$0.00		\$0.00	0.00	\$0.00	\$0.00
56	500	EA	Furnish and install 1" PVC Fittings sch 40.	\$0.50	\$250.00		\$0.00		\$0.00	0.00	\$0.00	\$0.00
57	500	EA	Furnish and install 1.5" PVC Fittings sch. 40	\$0.50	\$250.00	1500.00	\$750.00		\$0.00	1500.00	\$750.00	\$750.00
58	500	EA	Furnish and install 2" PVC Fittings sch. 40	\$0.97	\$485.00		\$0.00		\$0.00	0.00	\$0.00	\$0.00
59	60	EA	Furnish and install 2.5" PVC Fittings sch. 40	\$2.25	\$135.00		\$0.00		\$0.00	0.00	\$0.00	\$0.00
60	20	EA	Furnish and install 3" PVC Fittings sch 40.	\$3.50	\$70.00		\$0.00		\$0.00	0.00	\$0.00	\$0.00
61	50	EA	Furnish and install 4" PVC Fittings sch. 40	\$6.50	\$325.00	10.00	\$65.00		\$0.00	10.00	\$65.00	\$65.00
62	200	EA	Furnish and install 1" Marlex Street Ells	\$0.40	\$80.00		\$0.00		\$0.00	0.00	\$0.00	\$0.00
63	3	EA	Furnish and install PVC weld- on 2711/P-70 Primer	\$8.00	\$24.00		\$0.00		\$0.00	0.00	\$0.00	\$0.00
64	5,000	L.F	Furnish and install Wire/Cable 14 gage	\$0.25	\$1,250.00		\$0.00		\$0.00	0.00	\$0.00	\$0.00
65	20	EA	Furnish and install Rain Bird 1300 A-F Bubbler	\$4.00	\$80.00	50.00	\$200.00		\$0.00	50.00	\$200.00	\$200.00
66	10,000	CY	Unclassified excavation including neatly saw cut edges where applicable	\$47.00	\$470,000.00	7608.00	\$357,576.00		\$0.00	7608.00	\$357,576.00	\$357,576.00
67	5	EA	Furnish and install 2" Gate Valve T-113	\$160.00	\$800.00		\$320.00		\$0.00	2.00	\$320.00	\$320.00
68	1	EA	Furnish and install 3" Pressure reducing backflow 880 series with Y-strainer	\$2,500.00	\$2,500.00		\$0.00		\$0.00	0.00	\$0.00	\$0.00

69	2	EA	Furnish and install 49" LeMear Backflow Enclosure	\$1,200.00	\$2,400.00		\$0.00		\$0.00	0.00	\$0.00	\$0.00
70	30	EA	Furnish and install 14"X18" Rectangular Valve Boxes	\$38.00	\$1,140.00		\$0.00		\$0.00	0.00	\$0.00	\$0.00
71	30	EA	Furnish and install Valve Identification Tags	\$1.50	\$45.00		\$0.00		\$0.00	0.00	\$0.00	\$0.00
72	100	EA	Plant 1 Gallon Strelitzia Reginae "Birds of Paradise"	\$6.50	\$650.00		\$0.00		\$0.00	0.00	\$0.00	\$0.00
73	100	EA	Plant 1 Gallon Agapanthus Africanus "Lily of Nile"	\$6.00	\$600.00		\$0.00		\$0.00	0.00	\$0.00	\$0.00
74	100	EA	Plant 1 Gallon Raphiolepis "Ballermans"	\$6.50	\$650.00		\$0.00		\$0.00	0.00	\$0.00	\$0.00
75	100	EA	Plant 1 Gallon Pittosporum tobira dwarf "Whealers"	\$6.25	\$625.00		\$0.00		\$0.00	0.00	\$0.00	\$0.00
76	100	EA	Plant 1 Gallon Pittosporum Tobira Variegated	\$6.25	\$625.00		\$0.00		\$0.00	0.00	\$0.00	\$0.00
77	100	EA	Plant 1 Gallon Trachelosperum Jasminoides "Star Jasmine"	\$6.00	\$600.00		\$0.00		\$0.00	0.00	\$0.00	\$0.00
78	100	EA	Plant 1 Gallon Ice Berg Roses	\$15.00	\$1,500.00		\$0.00		\$0.00	0.00	\$0.00	\$0.00
79	100	EA	Plant Gazenies Ground Cover Flats	\$27.00	\$2,700.00		\$0.00		\$0.00	0.00	\$0.00	\$0.00
80	100	EA	Plant 5 Gallon Nandina Nana	\$25.00	\$2,500.00	80.00	\$2,000.00		\$0.00	80.00	\$2,000.00	\$2,000.00
81	100	EA	Plant 5 Gallon Penstemon	\$20.00	\$2,000.00		\$0.00		\$0.00	0.00	\$0.00	\$0.00
82	100	EA	Plant 5 Gallon Mexican Sage	\$18.00	\$1,800.00		\$0.00		\$0.00	0.00	\$0.00	\$0.00
83	100	EA	Plant 1 Gallon Cuphia	\$5.00	\$500.00		\$0.00		\$0.00	0.00	\$0.00	\$0.00
84	100	EA	Plant 5 Gallon Kangaroo Paw Red	\$18.00	\$1,800.00		\$0.00		\$0.00	0.00	\$0.00	\$0.00
85	100	EA	Plant 5 Gallon Birds of paradise	\$22.00	\$2,200.00	30.00	\$660.00		\$0.00	30.00	\$660.00	\$660.00
86	100	EA	Plant 5 Gallon Litrope	\$18.00	\$1,800.00		\$0.00		\$0.00	0.00	\$0.00	\$0.00
87	100	EA	Plant 5 Gallon Garlic Variegata	\$18.00	\$1,800.00		\$0.00		\$0.00	0.00	\$0.00	\$0.00
88	500	L.F	Install 18" Storm Drain Pipe including joints and connections into existing (5 to 10 Feet deep)	\$50.00	\$25,000.00		\$0.00		\$0.00	0.00	\$0.00	\$0.00
89	500	L.F	Install 10" to 18" VCP including joints and connection into existing (8 to 12 Feet deep)	\$57.00	\$28,500.00		\$0.00		\$0.00	0.00	\$0.00	\$0.00
90	200	L.F	Install 6" VCP including joint and connection into existing (5 to 10 Feet Deep)	\$25.00	\$5,000.00		\$0.00		\$0.00	0.00	\$0.00	\$0.00
91	2	EA	Construct new catch basin per SPPWC Std. 300-3, W=7' including local depression per SPPWC Std. 313-3 over 6" CMB, Wd=7'	\$7,500.00	\$15,000.00		\$0.00		\$0.00	0.00	\$0.00	\$0.00



115	6,000	SQ.FT	147th Street* Ingiewood Ave. to Ocean Gate	\$0.10	\$600.00	42,000.00	\$4,200.00	12,000.00	\$1,200.00	\$400.00	\$5,400.00
116	Once Per Week		Clean weeds and trash on 119th Street from Felton Avenue to Crenshaw Avenue.	\$325.00	\$325.00		\$0.00		\$0.00	0.00	\$0.00
117	Once Per Week		Weekly center median watering with water truck on Prairie Avenue from rosecrans Avenue to El Segundo Boulevard	\$875.00	\$875.00	19.00	\$16,625.00		\$0.00	19.00	\$16,625.00
118	As Needed		Emergency Tree service and tree material removal-2 person crew with boom truck and equipment	\$1,880.00	\$1,880.00		\$0.00	3.00	\$5,640.00	3.00	\$5,640.00
119	30		64 Sq. Ft Insulated Shelter with Heater, Air Conditioner, Folding bed and Mattress Pad for Pallet, Shelter compant or equivalent with installation per manufacturer specification	\$14,744.00	\$442,320.00		\$0.00		\$0.00		\$0.00
120	1		2 Stall Bathroom Unit (Toilet, Shower, Sink) from Pallet Shelter Company or equivalent with installation per manufacturer specification	\$41,200.00	\$41,200.00		\$0.00		\$0.00	0.00	\$0.00
121	1		2 Stall ADA Bathroom Unit (Toilet, Shower, Sink) from Pallet Shelter Company or equivalent with installation per manufacturer specification	\$47,900.00	\$47,900.00		\$0.00		\$0.00	0.00	\$0.00
122	6		Handwashing Station from pallet Shelter Compant or equivalent with installation per manufacturer specifications	\$2,000.00	\$12,000.00		\$0.00		\$0.00	0.00	\$0.00
123	2		100 Sq.Ft. 4 Washer/ Dryer Laundry Unit from Pallet Shelter Company or equivalent with installation per manufacturer specifications	\$67,200.00	\$134,400.00		\$0.00		\$0.00	0.00	\$0.00
124	2		400 Sq.Ft. Shelter for administrative purposes from Pallet Shelter Company or equivalent with installation per manufacturer specification	\$47,900.00	\$95,800.00		\$0.00		\$0.00	0.00	\$0.00
125	3		ADA Accessible Ramp for Shelters and Bathroom Unit with installation per manufacturer specifications	\$2,200.00	\$6,600.00		\$0.00		\$0.00	0.00	\$0.00
126	1		Dumpster and 3 Yd. Recycling with Gate Enclosure	\$1,200.00	\$1,200.00		\$0.00		\$0.00	0.00	\$0.00
127	10		6 Picnic Tables	\$1,500.00	\$15,000.00		\$0.00		\$0.00	0.00	\$0.00
128	2		8'X8' Canopy	\$4,700.00	\$9,400.00	1.00	\$4,700.00		\$0.00	1.00	\$4,700.00
129	15		Small, Portable Planter Boxes with Plants	\$280.00	\$4,200.00		\$0.00		\$0.00	0.00	\$0.00
130	4		Planter Boxes with Trees and Plants	\$375.00	\$1,500.00		\$0.00		\$0.00	0.00	\$0.00
131	5		Bicycle Lockers (Model #: Bike- Shell Model 301 Bicycle Locker or equivalent)	\$2,700.00	\$13,500.00		\$0.00		\$0.00	0.00	\$0.00
132	1		Motorized Driveway Swing Gate with Privacy Fence Screen Mesh	\$3,700.00	\$3,700.00		\$0.00		\$0.00	0.00	\$0.00
133	200	L.F	8' High Perimeter Fence with Privacy Fences Screen Mesh	\$175.00	\$35,000.00	85.00	\$14,875.00		\$0.00	85.00	\$14,875.00
134	1		25' Rolling Gate with Privacy Fence Screen Mesh	\$5,900.00	\$5,900.00		\$0.00		\$0.00	0.00	\$0.00
135	1,000	L.F	Privacy Fence Screen Mesh	\$5.50	\$5,500.00		\$0.00		\$0.00	0.00	\$0.00

136	600	L.F	Privacy Shrubs	\$15.00	\$9,000.00		\$0.00		\$0.00	0.00	\$0.00	\$0.00
137	Per L.F. As Needed		Paint Pavement Striping	\$3.50	\$3.50		\$0.00		\$0.00	0.00	\$0.00	\$0.00
138	1		600 amp panel from So Cal Edison with " conduit from electrical pole on 111th St.	\$64,750.00	\$64,750.00		\$0.00		\$0.00	0.00	\$0.00	\$0.00
139	80,000	SQ.Ft	Weekly Maintenance of Pallet Shelter Lot	\$0.10	\$8,000.00		\$0.00		\$0.00	0.00	\$0.00	\$0.00
140	1		10" Topsoil for Vegetable/ Herb Garden Including Excavation, Backfill and Soil Preparation	\$430.00	\$430.00		\$0.00		\$0.00	0.00	\$0.00	\$0.00
141	1		Rent 24X16 stage (steel deck stage Staircase with handbars, ground support 24X20, audio and audio engineering, and installation) per day	\$4,500.00	\$4,500.00		\$0.00		\$0.00	0.00	\$0.00	\$0.00
142	1		Weekly center median watering with watertank on Crenshaw Blvd. between El Segundo Blvd and 120th St	\$600.00	\$600.00		\$0.00		\$0.00	0.00	\$0.00	\$0.00
143	1		Change Order #1: Rental Trailer at Memorial Park, monthly charge	\$2,670.00	\$6,400.00	7.00	\$18,690.00	2.00	\$5,340.00	9.00	\$24,030.00	\$24,030.00
144	1		Change Order #2: Rubber speed humps	\$57,648.00	\$57,648.00	1.00	\$91,121.00		\$0.00	1.00	\$91,121.00	\$91,121.00
145	1		Change Order #3: RailRoad Cleanup from Holly Park to El Segundo	\$23,500.00	\$23,500.00	1.00	\$23,500.00		\$0.00	1.00	\$23,500.00	\$23,500.00
146	1		Change Order #4: Bronze Plaques for City Hall	\$15,070.00	\$15,070.00	1.00	\$15,070.00		\$0.00		\$15,070.00	\$15,070.00
147	1		Change Order #5: New Bathrooms for Pallet Shelter	\$1.00	\$10,890.00	1.00	\$10,890.00		\$0.00		\$10,890.00	\$10,890.00
148	1		Change Order #6: Pressure Valves at Jim Thorpe	\$1.00	\$8,000.00	2.00	\$16,000.00		\$0.00		\$16,000.00	\$16,000.00
150	1		Retention Release for Year #2	\$1.00	\$69,437.92	1.00	\$69,437.92		\$0.00		\$69,437.92	\$69,437.92
151	1		Change Order #7 Hawthorne Police Department	\$54,500.00				1.00	\$54,500.00		\$54,500.00	\$54,500.00
<b>TOTAL=</b>					<b>\$3,264,150.57</b>		<b>\$1,535,201.61</b>		<b>\$421,146.66</b>		<b>\$1,956,348.27</b>	

Approved CPI Increase of 7.1% \$29,901.41  
Total Amount with CPI Increase \$451,048.07  
Less 5% Retention \$22,652.40  
Total Amount Due \$428,495.67