Alex Vargas, Mayor
Alex Monteiro, Mayor Pro Tem
Angie Reyes English, Councilmember
Katrina Manning,Councilmember
Faye Johnson, Councilmember

Dayna S. Williams-Hunter, City Clerk
Marie Poindexter-Hornback, City Treasurer

CITY OF HAWTHORNE
CITY COUNCIL REGULAR MEETING
AGENDA FOR APRIL 22, 2025 6:00 PM
COUNCIL CHAMBER AT CITY HALL
4455 W. 126th STREET, HAWTHORNE, CALIFORNIA

MEETING INFORMATION

IF YOU ARE AN INDIVIDUAL WITH A DISABILITY AND NEED REASONABLE ACCOMMODATION OR MODIFICATION PURSUANT TO THE AMERICANS WITH DISABILITIES ACT (ADA) PLEASE CONTACT THE CITY CLERK DEPARTMENT AT CITYCLERK@CITYOFHAWTHORNE.ORG OR CALL (310) 349-2915 PRIOR TO THE MEETING FOR ASSISTANCE.

THE MEETING IS SHOWN LIVE ON CABLE CHANNEL 22, AND WILL BE REBROADCAST AS PART OF THE REGULAR CITY COUNCIL, SUCCESSOR AGENCY, AND RELATED MEETINGS ACCORDING TO THE PUBLISHED CABLE SCHEDULE OF PROGRAMS. IT SHALL ALSO BE BROADCAST LIVE AND BE MADE AVAILABLE THEREAFTER ON THE CITY OF HAWTHORNE'S WEBSITE:

MEETING VIDEO

Or online on YouTube by searching for Hawthorne Community Television

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THE AGENDA, STAFF REPORTS AND ATTACHMENTS ARE AVAILABLE ONLINE AT AGENDA, STAFF REPORTS, ATTACHMENTS AND THEN SELECTING THE DESIRED MEETING. MEMBERS OF THE PUBLIC MAY INSPECT (AT NO COST) AND/OR OBTAIN COPIES (UPON PAYMENT OF THE CITY'S CURRENT COPYING FEE) OF ANY REGULAR SESSION ITEM BY CONTACTING THE CITY CLERK DEPARTMENT AT CITY HALL VIA TELEPHONE (310) 349-2915 OR EMAIL CITYCLERK@CITYOFHAWTHORNE.ORG

CALL TO ORDER

INVOCATION

PLEDGE OF ALLEGIANCE

ROLL CALL

PROCLAMATIONS/CERTIFICATES/PRESENTATIONS

1. City of Hawthorne Safety Action Plan (Public Works Department)
2. Hawthorne Municipal Airport / Jack Northrop Field (HHR)
3. Meet "Nate" AI Chat Bot Introduction & Wifl/Project Update (Information Technology Services)
4. American Lung Association Presentation (A. Monteiro)
5. Certificate of Recognition to the City's Community Partners (A. Reyes English)

ORAL COMMUNICATIONS

ORAL COMMUNICATION INSTRUCTIONS

ANY PERSON DESIRING TO ADDRESS THE CITY COUNCIL AND PARKING AUTHORITY SHOULD COMPLETE A SPEAKER REQUEST CARD AND SUBMIT THE CARD TO THE CITY CLERK/SECRETARY PRIOR TO THE COMMENCEMENT OF THE CITY COUNCIL, PARKING AUTHORITY AND HOUSING AUTHORITY MEETING. AFTER OBTAINING PERMISSION TO PROCEED BY THE PRESIDING OFFICER SPEAKERS SHOULD FIRST STATE THEIR FULL NAME AND ADDRESS FOR THE RECORD. THEY THEN SHALL STATE THEIR BUSINESS FOR ALL GOVERNING BODIES BRIEFLY AND COMPLETELY AND UNLESS GRANTED FURTHER TIME BY A GOVERNING BODY SHALL LIMIT THEIR ADDRESS TO THREE MINUTES. THE THREE-MINUTE LIMIT SHALL INCLUDE GOVERNING BODY OR STAFF RESPONSES, IF ANY, TO QUERIES POSED BY SPEAKERS. HOWEVER, THE STATE OPEN MEETINGS LAW (GOVERNMENT CODE SECTION 54950 ET SEQ.) PROHIBITS THE CITY COUNCIL FROM PROVIDING A DETAILED RESPONSE OR ACTING UPON ANY ITEM NOT CONTAINED ON THE AGENDA POSTED 72 HOURS BEFORE A

REGULAR MEETING AND 24 HOURS BEFORE A SPECIAL MEETING. ALL REMARKS SHALL BE ADDRESSED TO THE GOVERNING BODIES AS A BODY AND NOT TO ANY PARTICULAR MEMBER THEREOF. THE GOVERNING BODY MAY EITHER DISPOSE OF THE COMMUNICATION AT THE CLOSE THEREOF OR MAY REFER IT TO AN APPROPRIATE ADMINISTRATIVE OFFICER FOR STUDY, INVESTIGATION, REPORT, AND/OR RECOMMENDATION. DISCUSSION, IF ANY, SHALL BE BY MEMBERS OF A GOVERNING BODY ONLY. (H.M.C. 2.06.180, RESO. NO. 6443)

CITY CLERK'S CONSENT CALENDAR

6. The City Treasurer requests approval of the warrants. Motion to approve the warrants.

RECOMMENDED MOTION:
Staff recommends that the City Council approve the warrants issued for the period of 03/26/2025 to 04/22/2025 for a total of $4,388,095.33.

7. Approval of waiver of full readings of resolutions and ordinances on Tuesday, April 22, 2025's agenda. Motion to waive full readings.

8. Approval of City Council meeting minutes for the regular meetings of June 11, 2024, June 25, 2024, July 9, 2024 and July 23, 2024.

RECOMMENDED MOTION:
Staff recommends that the City Council approve the regular City Council meeting minutes of June 11, 2024, June 25, 2024, July 9, 2024 and July 23, 2024.

RESOLUTIONS

9. RESOLUTION NO. 8521 - A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF HAWTHORNE, CALIFORNIA ADOPTING THE CITY OF HAWTHORNE SAFETY ACTION PLAN.

RECOMMENDED MOTION:
Staff recommends that the City Council approve Resolution No. 8521

10. RESOLUTION NO. 8522 - A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF HAWTHORNE, CALIFORNIA, PROCLAIMING MAY 4, 2025, THROUGH MAY 10, 2025, AS MUNICIPAL CLERK'S WEEK IN HAWTHORNE.

RECOMMENDED MOTION:
Staff Recommends that the City Council adopt Resolution No. 8522

11. RESOLUTION NO. 8523 - A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF HAWTHORNE, CALIFORNIA APPROVING A PROFESSIONAL SERVICES AGREEMENT FOR LABOR COMPLIANCE MONITORING WITH LDM ASSOCIATES, INC.

RECOMMENDED MOTION:
Staff recommends that the City Council Approve Resolution No. 8523 and authorize the City Manager, or designee, to execute and make amendments to the Professional Services Agreement for Labor Compliance Monitoring with LDM Associates, Inc.

ORDINANCES

12. ORDINANCE NO. 2256 (2ND READING). AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF HAWTHORNE, CALIFORNIA, AMENDING SECTION 10.44.080 (EFFECT OF PERMISSION TO LOAD OR UNLOAD) OF CHAPTER 10.44 (LOADING AND UNLOADING ZONES), OF TITLE 10 (VEHICLES AND TRAFFIC) OF THE HAWTHORNE MUNICIPAL CODE, AND MAKING A FINDING THAT THIS AMENDMENT IS NOT A "PROJECT" IN COMPLIANCE WITH CEQA.

RECOMMENDED MOTION:

Staff recommends that City Council approve Ordinance 2256.

PUBLIC HEARINGS

13. Public Hearing to Consider Adoption of the Draft Citizen Participation Plan (CPP), 2025-2029 Consolidated Plan, and 2025-2026 Annual Action Plan for the Community Development Block Grant (CDBG) and Home Investment Partnerships (HOME) Programs.

RECOMMENDED MOTION:

The staff advises that the City Council:

1. Conduct a public hearing to receive comments regarding the draft Citizen Participation Plan (CPP), 2025-2029 Consolidated Plan, and 2025-2026 Annual Action Plan.
2. Consider and adopt the Citizen Participation Plan (CPP), 2025-2029 Consolidated Plan, and 2025-2026 Annual Action Plan and authorize the City Manager, or designee, to submit the adopted plans to the U.S. Department of Housing and Urban Development (HUD)
3. Provide direction to City staff regarding the methodology for adjusting CDBG and HOME budgets in the event that the City's actual 2025-2026 allocation amounts from HUD differ from current estimates.
4. Authorize the City Manager, or designee, to execute all necessary grant agreements, certifications, and related documents required by HUD for the administration of the CDBG and HOME programs for the 2025-2026 program year.
5. Authorize the City Manager, or designee, to execute contracts with subrecipients, contractors, and professional service providers necessary to implement the CDBG and HOME-funded activities identified in the 2025-2026 Annual Action Plan.
6. Authorize the appropriation of the 2025-2026 CDBG and HOME program funds, consistent with the approved Annual Action Plan.

CITY MANAGER'S CONSENT CALENDAR

14. Construction of Speed Humps on 118th Pl from Felton Ave to Inglewood Ave

RECOMMENDED MOTION:

Staff recommends that the City Council approve the installation of speed humps on 118th Pl from Felton Ave to Inglewood Ave

15. Progress Payment #5 and Final Acceptance in the amount of $783,575.03 due to Sequel Contractors, Inc. of Santa Fe Springs, CA for 120th St Improvements - Crenshaw Blvd to Felton Ave, Phase II (Project #21-03)

RECOMMENDED MOTION:

Staff recommends that the City Council approve this Progress Payment #5 and Final Acceptance and approve Change Order #2 to Sequel Contractors, Inc. of Santa Fe Springs, CA and release 5% retention amount 35 days after Final Approval.

16. Donation of Police Department Vehicle Unit #613 to the El Camino Police Department.

RECOMMENDED MOTION:

Authorize the Public Works Department to donate unit #613 to the El Camino College Police Department.

17. Progress Payment #1 in the amount of $879,526.61 due to Martinez Landscape Co., Inc of Sylmar, CA for City of Hawthorne New City Yard (Project #24-02).

RECOMMENDED MOTION:

Staff recommends that the City Council approve this Progress Payment #1 to Martinez Landscape Co. Inc of Sylmar, CA.

18. Progress Payment #9 in the amount of $318,957.51 due to DOJA, Inc. of Ontario, CA for Zela Davis Park Renovation (Project #24-04)

RECOMMENDED MOTION:
Staff recommends that the City Council approve this Progress Payment #9 and change order #7 to DOJA, Inc of Ontario, CA.

19. Progress Payment #3 in the amount of $428,495.72 due to Martinez Landscape Company, Inc. of Sylmar, CA for General Maintenance (Project # 22-05).

RECOMMENDED MOTION:
Staff recommends that City Council approve this Progress Payment #3 and change order 7 due to Martinez Landscape Company, Inc. of Sylmar, CA.

20. Progress Payment #3 in the amount of $444,227.87 due to PCN3 Inc of Los Alamitos, CA for City of Hawthorne New Senior Center (Project #24-03)

RECOMMENDED MOTION:
Staff recommends that the City Council approve this Progress Payment #3 to PCN3 Air Inc of Los Alamitos, CA

21. Progress Payment #8 in the amount of $1,390,009.52 due to Klassic Engineering & Construction, Inc of Orange, CA for Hawthorne Housing Rehabilitation of City Owned Properties 2023 (Project #23-09)

RECOMMENDED MOTION:
Staff recommends that the City Council approve this Progress Payment #8 and all recommend Change Orders to Klassic Engineering & Construction Inc of Orange, CA.

CITY ATTORNEY'S CONSENT CALENDAR

22. Claim for bodily injury by Bryan Garrison.

RECOMMENDED MOTION:
Staff recommends that the City Council deny the claim by Bryan Garrison.

DISCUSSION/ACTION ITEMS

23. Letter of Support: AB 650 (Papan) Planning and Zoning: Housing Element: Regional Housing Needs Allocation (Monteiro)

24. Oppose AB 647 (Gonzalez, M.) Housing Development Approvals: Residential Units (A. Monteiro)

25. Appointments (3) of Hawthorne Business Sector Seats on the South Bay Workforce Investment Board for 2025-2029.

RECOMMENDED MOTION:
Staff Recommends the City Council Vote and Appoint Three Representatives for Hawthorne Business Sector Seats with SBWIB.

ELECTED OFFICIALS REPORTS/RECOMMENDATIONS

ADJOURNMENT

CERTIFICATION

STATE OF CALIFORNIA)
COUNTY OF LOS ANGELES) SS
CITY OF HAWTHORNE)

I, **DIANA CUCALON**, Deputy City Clerk for the City of Hawthorne, certify that a true and correct copy of the foregoing City Council Meeting Agenda was posted not less than 72 hours before the City Council Meeting to be held on Tuesday, April 22, 2025



_____

DIANA CUCALON
HAWTHORNE DEPUTY CITY CLERK

AGENDA ITEM NO. 1.

CITY OF HAWTHORNE
City Council
AGENDA BILL
For the meeting of 04/22/2025
Originating Department: Public Works

SUBJECT:
City of Hawthorne Safety Action Plan (Public Works Department)

AGENDA ITEM NO. 2.

CITY OF HAWTHORNE
City Council
AGENDA BILL
For the meeting of 04/22/2025
Originating Department: Public Works

SUBJECT:
Hawthorne Municipal Airport / Jack Northrop Field (HHR)

AGENDA ITEM NO. 3.

CITY OF HAWTHORNE
City Council
AGENDA BILL
For the meeting of 04/22/2025
Originating Department: Information Technology

SUBJECT:
Meet "Nate" AI Chat Bot Introduction & Wifl/Project Update (Information Technology Services)

AGENDA ITEM NO. 4.

CITY OF HAWTHORNE
City Council
AGENDA BILL
For the meeting of 04/22/2025
Originating Department: City Manager

SUBJECT:
American Lung Association Presentation (A. Monteiro)

AGENDA ITEM NO. 5.

CITY OF HAWTHORNE
City Council
AGENDA BILL
For the meeting of 04/22/2025
Originating Department: City Manager

SUBJECT:
Certificate of Recognition to the City's Community Partners (A. Reyes English)

AGENDA ITEM NO. 6.

CITY OF HAWTHORNE
City Council
AGENDA BILL
For the meeting of 04/22/2025
Originating Department: Licensing

City Manager: **Department Head:**

SUBJECT:
The City Treasurer requests approval of the warrants. Motion to approve the warrants.

RECOMMENDED MOTION:
Staff recommends that the City Council approve the warrants issued for the period of 03/26/2025 to 04/22/2025 for a total of $4,388,095.33.

DISCUSSION:
Staff plan to issue checks to the vendors that provide goods and services to the City of Hawthorne.

ECONOMIC DEVELOPMENT STRATEGIC PLAN:
Develop and implement clear, business-friendly methods of communicating useful and helpful information to vendors

FISCAL IMPACT:
None. Funds for these payments with the amount of $4,388,095.33 are available in the adopted Fiscal Year 2024-2025 budget.

Description of Warrants	Amount
Payroll City Warrants	$ 980,974.40
General City Warrants	$ 3,373,147.68
Housing Warrants	$ 1,333.00
Asset Forfeiture Warrants	$ 32,640.25
Grand Total	$ 4,388,095.33

NOTICING PROCEDURE:
72 hours posted notice pursuant to the Ralph M. Brown Act

ATTACHMENTS
Council Warrants 04/22/25

CITY OF HAWTHORNE

FOR THE MEETING OF APRIL 22, 2025

ORIGINATING DEPARTMENT: FINANCE

The City Treasurer submits the following Payroll City Warrants for your approval:

	Warrant #s			
Date	**Start**	**Ending**	**Warrant type**	**Total $**
4/10/25	33930	34244	PAYROLL	976,865.42
4/10/25	196475	196480	PAYROLL	4,108.98
*** Emergency Issue - for ratification only**				980,974.40

State of California, County of Los Angeles SS:

The foregoing claims/demands/warrants have been filed with me; each one bearing an endorsement of the officer or employee of the department, requiring same, that the price is correct.

_____ City Treasurer

_____ City Clerk

CITY OF HAWTHORNE

FOR THE MEETING OF APRIL 22, 2025

ORIGINATING DEPARTMENT: FINANCE

The City Treasurer submits the following General City Warrants for your approval:

	Warrant #s			
Date	**Start**	**Ending**	**Warrant type**	**Total $**
4/3/25	489992	489992	CITY-SPECIAL	609.79
4/10/25	489993	490009	DEBT LEVIES	18,932.70
4/11/25	490010	490013	CITY-SPECIAL	3,822.99
4/22/25	490014	490020	UTILITIES	101,239.82
4/22/25	490021	490196	CITY	3,248,542.38
				3,373,147.68

*** Emergency Issue - for ratification only**

State of California, County of Los Angeles SS:

The foregoing claims/demands/warrants have been filed with me; each one bearing an endorsement of the officer or employee of the department, requiring same, that the price is correct.

_____ City Treasurer

_____ City Clerk

PAID INVOICES REPORT

CHECK: C040325 TO FISCAL 2025/10 07/01/2024 TO 06/30/2025

VENDOR	NAME / DOCUMENT	INV DATE	PO	CHECK NO	T	CHK DATE	GL ACCOUNT	GL ACCOUNT DESCRIPTION	
96612	CALIFORNIA DEPARTMENT OF								
	97836	03/18/25		489992	P	04/03/25	23002244 47404	MACHINERY & EQUIPMENT	609.79
	INVOICE: L0030283428								
	VENDOR TOTALS	78,663.41 YTD INVOICED					78,663.41 YTD PAID		609.79
								REPORT TOTALS	609.79

	COUNT	AMOUNT
TOTAL PRINTED CHECKS	1	609.79

** END OF REPORT - Generated by Shuntell Dixon **

City of Hawthorne, CA

PAID INVOICES REPORT

CHECK: DL041025 TO FISCAL 2025/10 07/01/2024 TO 06/30/2025

VENDOR	NAME / DOCUMENT	INV DATE	PO	CHECK NO	T	CHK DATE	GL ACCOUNT	GL ACCOUNT DESCRIPTION	
123239	CA DISBURSEMENT UNIT								
	98508	04/10/25		489993	P	04/10/25	960 21630	GARNISHMENTS LIABILITY	704.30
	INVOICE: 2025-09								
	VENDOR TOTALS		14,790.30 YTD INVOICED				14,790.30 YTD PAID		704.30
119637	CA SDU, STATE DISBURSEMENT UNIT								
	98504	04/10/25		489994	P	04/10/25	960 21630	GARNISHMENTS LIABILITY	258.46
	INVOICE: 2025-09								
	VENDOR TOTALS		5,427.66 YTD INVOICED				5,427.66 YTD PAID		258.46
119685	CA SDU, STATE DISBURSEMENT UNIT								
	98505	04/10/25		489995	P	04/10/25	960 21630	GARNISHMENTS LIABILITY	142.15
	INVOICE: 2025-09								
	VENDOR TOTALS		3,482.71 YTD INVOICED				3,482.71 YTD PAID		142.15
124099	CALIFORNIA STATE DISBURSEMENT UNIT								
	98506	04/10/25		489997	P	04/10/25	960 21630	GARNISHMENTS LIABILITY	533.53
	INVOICE: 2025-09								
	VENDOR TOTALS		10,137.07 YTD INVOICED				10,137.07 YTD PAID		533.53
123708	CALIFORNIA STATE DISBURSEMENT UNIT								
	98512	04/10/25		489996	P	04/10/25	960 21630	GARNISHMENTS LIABILITY	126.00
	INVOICE: 2025-09								
	VENDOR TOTALS		2,646.00 YTD INVOICED				2,646.00 YTD PAID		126.00
124168	EMPLOYMENT DEVELOPMENT DEPT.								
	98514	04/10/25		489998	P	04/10/25	960 21630	GARNISHMENTS LIABILITY	89.18
	INVOICE: 2025-09								
	VENDOR TOTALS		1,426.88 YTD INVOICED				1,426.88 YTD PAID		89.18
122863	FRANCHISE TAX BOARD								
	98507	04/10/25		490000	P	04/10/25	960 21630	GARNISHMENTS LIABILITY	100.00
	INVOICE: 2025-09								
	VENDOR TOTALS		2,100.00 YTD INVOICED				2,100.00 YTD PAID		100.00
123629	FRANCHISE TAX BOARD								
	98510	04/10/25		490001	P	04/10/25	960 21630	GARNISHMENTS LIABILITY	150.00
	INVOICE: 2025-09								
	VENDOR TOTALS		3,150.00 YTD INVOICED				3,150.00 YTD PAID		150.00
121291	FRANCHISE TAX BOARD								
	98513	04/10/25		489999	P	04/10/25	960 21630	GARNISHMENTS LIABILITY	50.00
	INVOICE: 2025-09								

PAID INVOICES REPORT

CHECK: DL041025 TO FISCAL 2025/10 07/01/2024 TO 06/30/2025

VENDOR	NAME / DOCUMENT	INV DATE	PO	CHECK NO	T	CHK DATE	GL ACCOUNT	GL ACCOUNT DESCRIPTION	
	VENDOR TOTALS	1,050.00 YTD INVOICED				1,050.00 YTD PAID			50.00
4	H.M.E.A.								
	98499	04/10/25		490002	P	04/10/25	960 21600	ACCRUED WAGES PAYABLE	1,660.00
	INVOICE: 2025-09								
	VENDOR TOTALS	46,320.00 YTD INVOICED				46,320.00 YTD PAID			1,660.00
99379	HAWTHORNE EXECUTIVE GROUP								
	98498	04/10/25		490003	P	04/10/25	960 21600	ACCRUED WAGES PAYABLE	440.00
	INVOICE: 2025-09								
	VENDOR TOTALS	8,440.00 YTD INVOICED				8,440.00 YTD PAID			440.00
3	HAWTHORNE POLICE OFFICERS ASSN								
	98500	04/10/25		490004	P	04/10/25	960 21600	ACCRUED WAGES PAYABLE	5,225.19
	INVOICE: 2025-09A								
	98501	04/10/25		490004	P	04/10/25	960 21600	ACCRUED WAGES PAYABLE	696.00
	INVOICE: 2025-09B								
	98502	04/10/25		490004	P	04/10/25	960 21640	ADDITIONAL INS LIABILITY	3,175.38
	INVOICE: 2025-09C								
	VENDOR TOTALS	185,197.30 YTD INVOICED				185,197.30 YTD PAID			9,096.57
123935	LOS ANGELES COUNTY SHERIFF'S DEPARTMENT								
	98515	04/10/25		490005	P	04/10/25	960 21630	GARNISHMENTS LIABILITY	139.75
	INVOICE: 2025-09								
	VENDOR TOTALS	2,934.75 YTD INVOICED				2,934.75 YTD PAID			139.75
115178	PRE PAID LEGAL SERVICES, INC.								
	98503	04/10/25		490006	P	04/10/25	960 21640	ADDITIONAL INS LIABILITY	215.23
	INVOICE: 2025-09								
	VENDOR TOTALS	3,503.27 YTD INVOICED				3,503.27 YTD PAID			215.23
113121	TOTAL ADMINISTRATION SVCS CORP								
	98516	04/10/25		490007	P	04/10/25	960 21640	ADDITIONAL INS LIABILITY	356.45
	INVOICE: 2025-09A								
	98517	04/10/25		490007	P	04/10/25	960 21640	ADDITIONAL INS LIABILITY	3,406.46
	INVOICE: 2025-09B								
	VENDOR TOTALS	74,038.75 YTD INVOICED				74,280.95 YTD PAID			3,762.91
103511	U.S. BANK PARS 6746022400, L.A. LOCKBOX 511649								
	98518	04/10/25		490008	P	04/10/25	960 20270	PARS LIABILITY	1,079.40
	INVOICE: 2025-09A								
	98519	04/10/25		490008	P	04/10/25	960 20270	PARS LIABILITY	269.84
	INVOICE: 2025-09B								

PAID INVOICES REPORT

CHECK: DL041025 TO FISCAL 2025/10 07/01/2024 TO 06/30/2025

VENDOR	NAME / DOCUMENT	INV DATE	PO	CHECK NO	T	CHK DATE	GL ACCOUNT	GL ACCOUNT DESCRIPTION	
	VENDOR TOTALS		39,809.63 YTD INVOICED				39,809.63 YTD PAID		1,349.24
123240	VILLEGAS, ALBA								
	98509	04/10/25		490009	P	04/10/25	960 21630	GARNISHMENTS LIABILITY	115.38
	INVOICE: 2025-09								
	VENDOR TOTALS		2,422.98 YTD INVOICED				2,422.98 YTD PAID		115.38
								REPORT TOTALS	18,932.70

	COUNT	AMOUNT
TOTAL PRINTED CHECKS	17	18,932.70

** END OF REPORT - Generated by Shuntell Dixon **

City of Hawthorne, CA

PAID INVOICES REPORT

CHECK: C041125 TO FISCAL 2025/10 07/01/2024 TO 06/30/2025

VENDOR	NAME / DOCUMENT	INV DATE	PO	CHECK NO	T	CHK DATE	GL ACCOUNT	GL ACCOUNT DESCRIPTION	
124022	ABOVE THE BOARD CHARCUTIE								
	98195	03/29/25		490012	T	04/11/25	990 23017	MOTHER'S DAY EVENT	200.00
	INVOICE: 1520								
	VENDOR TOTALS		200.00 YTD INVOICED				200.00 YTD PAID		200.00
123637	MANNING, KATRINA								
	98114	04/02/25		490010	P	04/11/25	990 23017	MOTHER'S DAY EVENT	129.43
	INVOICE: Reimb_0001								
	98438	03/08/25		490010	P	04/11/25	990 23017	MOTHER'S DAY EVENT	580.50
	INVOICE: Reimb_0002								
	98450	02/28/25		490010	P	04/11/25	990 23017	MOTHER'S DAY EVENT	780.82
	INVOICE: Reimb_0002								
	98454	03/29/25		490010	P	04/11/25	990 23017	MOTHER'S DAY EVENT	183.97
	INVOICE: Reimb_0001								
	98456	03/16/25		490010	P	04/11/25	990 23017	MOTHER'S DAY EVENT	243.37
	INVOICE: Reimb_0003								
	VENDOR TOTALS		7,989.12 YTD INVOICED				7,989.12 YTD PAID		1,918.09
124388	MANNING, SOPHIA								
	98458	03/28/25		490011	P	04/11/25	990 23017	MOTHER'S DAY EVENT	90.70
	INVOICE: Reimb_0001								
	VENDOR TOTALS		90.70 YTD INVOICED				90.70 YTD PAID		90.70
123609	RODGERS, KIMBERLY								
	98000	03/27/25		490013	T	04/11/25	990 23017	MOTHER'S DAY EVENT	1,614.20
	INVOICE: #INV-0032925								
	VENDOR TOTALS		1,614.20 YTD INVOICED				1,614.20 YTD PAID		1,614.20
								REPORT TOTALS	3,822.99

	COUNT	AMOUNT
TOTAL PRINTED CHECKS	2	2,008.79
TOTAL EFT TRANSFERS	2	1,814.20

** END OF REPORT - Generated by Shuntell Dixon **

City of Hawthorne, CA

PAID INVOICES REPORT

CHECK: UT042225 TO FISCAL 2025/10 07/01/2024 TO 06/30/2025

VENDOR	NAME / DOCUMENT	INV DATE	PO	CHECK NO	T	CHK DATE	GL ACCOUNT	GL ACCOUNT DESCRIPTION	
115390	A T & T MOBILITY								
	97889	02/23/25		490014	P	04/22/25	10001221 43054	TELEPHONE	202.18
	INVOICE: FB287311965804								
	VENDOR TOTALS	2,425.64 YTD INVOICED					2,983.53 YTD PAID		202.18
115783	AT&T								
	98494	03/27/25		490015	P	04/22/25	10001222 43054	TELEPHONE	31.65
	INVOICE: MA9391026325								
	98495	03/27/25		490015	P	04/22/25	10001222 43054	TELEPHONE	101.45
	INVOICE: MA9391026316								
	VENDOR TOTALS	70,084.13 YTD INVOICED					90,368.25 YTD PAID		133.10
103177	CALIFORNIA WATER SERVICE								
	98488	03/28/25		490016	P	04/22/25	22041060 45444	UTILITIES	190.21
	INVOICE: MA8639925174								
	98489	03/26/25		490016	P	04/22/25	22041060 45444	UTILITIES	47.66
	INVOICE: MA3124149340								
	98491	03/21/25		490016	P	04/22/25	10061100 45444	UTILITIES	720.18
	INVOICE: MA5297758587								
	98492	03/20/25		490016	P	04/22/25	22041060 45444	UTILITIES	705.92
	INVOICE: MA3089311111								
	98493	03/24/25		490016	P	04/22/25	22041060 45444	UTILITIES	46.86
	INVOICE: MA0866316861								
	VENDOR TOTALS	220,417.30 YTD INVOICED					261,930.00 YTD PAID		1,710.83
17953	SO CALIF EDISON CO								
	97957	03/24/25		490017	P	04/22/25	22041060 45444	UTILITIES	75.96
	INVOICE: MA700415434270								
	98026	03/25/25		490017	P	04/22/25	10061010 45444	UTILITIES	66.39
	INVOICE: MA700415041523								
	98027	03/25/25		490017	P	04/22/25	22041060 42104	SIGNAL MAINTENANCE	70.78
	INVOICE: MA700412535081								
	98029	03/25/25		490017	P	04/22/25	20025000 45444	UTILITIES	44.05
	INVOICE: MA700370247933								
	98030	03/25/25		490017	P	04/22/25	10061010 45444	UTILITIES	341.84
	INVOICE: MA700123368078								
	98031	03/25/25		490017	P	04/22/25	22041060 42104	SIGNAL MAINTENANCE	69.87
	INVOICE: MA700023530426								
	98032	03/25/25		490017	P	04/22/25	22041060 42104	SIGNAL MAINTENANCE	229.14
	INVOICE: MA700413899448								
	98033	03/25/25		490017	P	04/22/25	10061010 45444	UTILITIES	44.20
	INVOICE: MA700414028780								
	98058	03/27/25		490017	P	04/22/25	22041060 42104	SIGNAL MAINTENANCE	91.20
	INVOICE: MA700238897708								
	98251	04/01/25		490017	P	04/22/25	10061050 45444	UTILITIES	2,699.29
	INVOICE: AP700250316527								
	98262	04/01/25		490017	P	04/22/25	20025000 45444	UTILITIES	8,136.85
	INVOICE: AP700364926774								

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VENDOR NAME / DOCUMENT	INV DATE	PO	CHECK NO	T	CHK DATE	GL ACCOUNT	GL ACCOUNT DESCRIPTION	
98263	04/01/25		490017	P	04/22/25	20025000 45444	UTILITIES	127.66
INVOICE: AP700534679101								
98264	03/31/25		490017	P	04/22/25	22041060 42104	SIGNAL MAINTENANCE	62.88
INVOICE: MA700415310392								
98266	03/31/25		490017	P	04/22/25	22041060 42104	SIGNAL MAINTENANCE	82.92
INVOICE: MA700415322318								
98268	03/31/25		490017	P	04/22/25	22041060 42104	SIGNAL MAINTENANCE	109.54
INVOICE: MA70041266979								
98270	03/31/25		490017	P	04/22/25	22041060 42104	SIGNAL MAINTENANCE	28.17
INVOICE: MA700413948857								
98271	03/31/25		490017	P	04/22/25	10061100 45444	UTILITIES	48.99
INVOICE: MA700413787088								
98273	03/31/25		490017	P	04/22/25	10061100 45444	UTILITIES	68.76
INVOICE: MA700413762234								
98275	03/31/25		490017	P	04/22/25	22041060 42104	SIGNAL MAINTENANCE	70.45
INVOICE: MA700385074482								
98276	03/31/25		490017	P	04/22/25	20025000 45444	UTILITIES	136.88
INVOICE: MA700616837087								
98278	03/31/25		490017	P	04/22/25	22041060 42104	SIGNAL MAINTENANCE	107.52
INVOICE: MA700413964116								
98280	03/06/25		490017	P	04/22/25	20025000 45444	UTILITIES	213.24
INVOICE: MA700413856406								
98281	03/06/25		490017	P	04/22/25	10061100 45444	UTILITIES	664.19
INVOICE: MA700415364047								
98283	03/06/25		490017	P	04/22/25	10041050 45444	UTILITIES	180.22
INVOICE: MA700413563584								
98365	04/01/25		490017	P	04/22/25	22041060 42104	SIGNAL MAINTENANCE	59.31
INVOICE: AP700413595112								
98366	04/01/25		490017	P	04/22/25	22541060 45444	UTILITIES	129.23
INVOICE: AP700212888873								
98367	04/01/25		490017	P	04/22/25	20025000 45444	UTILITIES	21.00
INVOICE: AP700201790760								
98368	04/01/25		490017	P	04/22/25	22041060 42104	SIGNAL MAINTENANCE	102.42
INVOICE: AP700196576305								
98369	04/01/25		490017	P	04/22/25	22041060 42104	SIGNAL MAINTENANCE	77.12
INVOICE: AP700413639568								
98370	04/01/25		490017	P	04/22/25	22041060 42104	SIGNAL MAINTENANCE	111.45
INVOICE: AP700413657352								
98371	04/01/25		490017	P	04/22/25	10061010 45444	UTILITIES	142.78
INVOICE: AP700413750211								
98372	04/01/25		490017	P	04/22/25	22041060 42104	SIGNAL MAINTENANCE	88.31
INVOICE: AP700413671395								
98373	04/01/25		490017	P	04/22/25	22041060 42104	SIGNAL MAINTENANCE	61.55
INVOICE: AP700413775974								
98374	04/01/25		490017	P	04/22/25	10061100 45444	UTILITIES	3.86
INVOICE: AP700413816693								
98375	04/01/25		490017	P	04/22/25	22041060 42104	SIGNAL MAINTENANCE	69.67
INVOICE: AP700541838004								
98377	04/01/25		490017	P	04/22/25	22041060 42104	SIGNAL MAINTENANCE	107.09
INVOICE: AP700413801034								
98378	04/01/25		490017	P	04/22/25	10061010 45444	UTILITIES	255.04

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VENDOR NAME / DOCUMENT	INV DATE	PO	CHECK NO	T	CHK DATE	GL ACCOUNT	GL ACCOUNT DESCRIPTION	
INVOICE: AP700412405547								
98379	04/01/25		490017	P	04/22/25	22041060 42104	SIGNAL MAINTENANCE	82.10
INVOICE: AP700415157418								
98380	04/01/25		490017	P	04/22/25	10061010 45444	UTILITIES	277.23
INVOICE: AP700413829831								
98381	04/01/25		490017	P	04/22/25	22041060 42104	SIGNAL MAINTENANCE	117.08
INVOICE: AP700415168330								
98382	04/01/25		490017	P	04/22/25	22041060 42104	SIGNAL MAINTENANCE	94.26
INVOICE: AP700415394157								
98383	04/01/25		490017	P	04/22/25	22041060 42104	SIGNAL MAINTENANCE	67.96
INVOICE: AP700415119022								
98385	04/01/25		490017	P	04/22/25	22041060 42104	SIGNAL MAINTENANCE	164.66
INVOICE: AP700415109322								
98386	04/01/25		490017	P	04/22/25	22041060 45444	UTILITIES	74.53
INVOICE: AP700455547107								
98545	04/03/25		490017	P	04/22/25	10041050 45444	UTILITIES	1,225.07
INVOICE: AP700412486177								
98546	04/03/25		490017	P	04/22/25	20025000 45444	UTILITIES	1,136.19
INVOICE: AP700415468525								
98548	04/03/25		490017	P	04/22/25	22041060 45444	UTILITIES	58,870.66
INVOICE: AP700364879789								
98569	04/03/25		490017	P	04/22/25	10061100 45444	UTILITIES	629.93
INVOICE: AP700415364047								
98570	04/02/25		490017	P	04/22/25	20025000 45444	UTILITIES	904.92
INVOICE: AP700610655258								
98571	04/03/25		490017	P	04/22/25	20025000 45444	UTILITIES	234.59
INVOICE: AP700382576734								
98572	04/03/25		490017	P	04/22/25	20025000 45444	UTILITIES	399.82
INVOICE: AP700599510261								
98573	04/03/25		490017	P	04/22/25	20025000 45444	UTILITIES	353.66
INVOICE: AP700415497120								
98574	04/03/25		490017	P	04/22/25	10061100 45444	UTILITIES	267.29
INVOICE: AP700413581065								
98575	04/02/25		490017	P	04/22/25	22041060 42104	SIGNAL MAINTENANCE	111.40
INVOICE: AP700029139046								
98576	04/02/25		490017	P	04/22/25	20025000 45444	UTILITIES	222.34
INVOICE: AP700028707802								
98577	04/02/25		490017	P	04/22/25	22041060 42104	SIGNAL MAINTENANCE	90.69
INVOICE: AP700878401833								
98578	04/02/25		490017	P	04/22/25	20025000 45444	UTILITIES	358.79
INVOICE: AP700017571996								
98579	04/02/25		490017	P	04/22/25	20025000 45444	UTILITIES	39.15
INVOICE: AP700591200088								
98580	04/03/25		490017	P	04/22/25	20025000 45444	UTILITIES	202.33
INVOICE: AP700413856406								
98581	04/03/25		490017	P	04/22/25	10041050 45444	UTILITIES	171.14
INVOICE: AP700413563584								
98582	04/02/25		490017	P	04/22/25	22041060 42104	SIGNAL MAINTENANCE	23.84
INVOICE: AP700415407897								
98583	04/02/25		490017	P	04/22/25	22041060 42104	SIGNAL MAINTENANCE	229.28
INVOICE: AP700415101844								

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VENDOR	NAME / DOCUMENT	INV DATE	PO	CHECK NO	T	CHK DATE	GL ACCOUNT	GL ACCOUNT DESCRIPTION	
	98584	04/02/25		490017	P	04/22/25	20025000 45444	UTILITIES	3.43
	INVOICE: AP700202033664								
	98585	04/02/25		490017	P	04/22/25	20025000 45444	UTILITIES	47.97
	INVOICE: AP700272148294								
	98586	04/02/25		490017	P	04/22/25	22041060 45444	UTILITIES	105.76
	INVOICE: AP700415444374								
	98587	04/02/25		490017	P	04/22/25	22041060 45444	UTILITIES	126.57
	INVOICE: AP700413545497								
	98588	04/02/25		490017	P	04/22/25	20025000 45444	UTILITIES	196.00
	INVOICE: AP700203184631								
	VENDOR TOTALS	1,395,845.94 YTD INVOICED					1,605,775.48 YTD PAID		81,828.46
18000	SO CALIF GAS CO								
	97881	03/06/25		490018	P	04/22/25	10001221 45444	UTILITIES	3,748.79
	INVOICE: 18936983107								
	98479	04/02/25		490018	P	04/22/25	10061010 45444	UTILITIES	139.06
	INVOICE: 09730449007								
	98481	03/05/25		490018	P	04/22/25	10061010 45444	UTILITIES	15.78
	INVOICE: 12990557006								
	98482	03/05/25		490018	P	04/22/25	10061010 45444	UTILITIES	15.78
	INVOICE: 12990557006								
	98484	02/03/25		490018	P	04/22/25	10061010 45444	UTILITIES	15.56
	INVOICE: 12990557006								
	98485	01/06/25		490018	P	04/22/25	10061010 45444	UTILITIES	15.29
	INVOICE: 12990557006								
	98486	12/04/24		490018	P	04/22/25	10061010 45444	UTILITIES	159.44
	INVOICE: 12990557006								
	98487	11/25/24		490018	P	04/22/25	10061010 45444	UTILITIES	225.89
	INVOICE: 12990557006								
	VENDOR TOTALS	97,526.64 YTD INVOICED					107,665.39 YTD PAID		4,335.59
112237	T-MOBILE								
	97866	02/21/25		490019	P	04/22/25	10001221 43054	TELEPHONE	7,035.76
	INVOICE: FB960336852								
	VENDOR TOTALS	122,029.12 YTD INVOICED					122,029.12 YTD PAID		7,035.76
113605	VERIZON WIRELESS								
	97865	02/23/25		490020	P	04/22/25	10001221 43054	TELEPHONE	5,993.90
	INVOICE: FB470985090-1								
	VENDOR TOTALS	45,279.30 YTD INVOICED					46,611.05 YTD PAID		5,993.90
								REPORT TOTALS	101,239.82

	COUNT	AMOUNT
TOTAL PRINTED CHECKS	7	101,239.82

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VENDOR	NAME	DOCUMENT	INV DATE	PO	CHECK NO	T	CHK DATE	GL ACCOUNT	GL ACCOUNT DESCRIPTION

** END OF REPORT - Generated by Shuntell Dixon **

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VENDOR	NAME / DOCUMENT	INV DATE	PO	CHECK NO	T	CHK DATE	GL ACCOUNT	GL ACCOUNT DESCRIPTION	
122920	4283929 DELAWARE LLC.								
	98017	03/31/25		490037	T	04/22/25	10001230 40514	CONTRACT SERVICES	213.00
	INVOICE: WC11536-I-0049								
	VENDOR TOTALS	1,192.00 YTD INVOICED					1,192.00 YTD PAID		213.00
123058	ACCESS INFORMATION INTERMEDIATE HOLDINGS I, LLC.								
	98123	03/31/25		490038	T	04/22/25	81044010 41514	OPERATING SUPPLIES	55.60
	INVOICE: 11504137								
	98126	03/31/25		490038	T	04/22/25	10013010 41514	OPERATING SUPPLIES	55.60
	INVOICE: 11504137								
	98126	03/31/25		490038	T	04/22/25	10015010 41514	OPERATING SUPPLIES	55.60
	INVOICE: 11504137								
	98126	03/31/25		490038	T	04/22/25	10016010 41514	OPERATING SUPPLIES	55.60
	INVOICE: 11504137								
	98126	03/31/25		490038	T	04/22/25	10016020 41514	OPERATING SUPPLIES	55.60
	INVOICE: 11504137								
	98126	03/31/25		490038	T	04/22/25	10017010 41514	OPERATING SUPPLIES	55.60
	INVOICE: 11504137								
	98126	03/31/25		490038	T	04/22/25	10043010 41514	OPERATING SUPPLIES	55.60
	INVOICE: 11504137								
	98211	03/31/25		490038	T	04/22/25	10002215 41514	OPERATING SUPPLIES	780.30
	INVOICE: 11504139								
	VENDOR TOTALS	13,252.65 YTD INVOICED					15,000.15 YTD PAID		1,169.50
120612	ACCO ENGINEERED SYSTEMS, INC								
	98128	01/13/25	55	490039	T	04/22/25	10041050 40654	AIR CONDITIONING MAINTENA	1,724.00
	INVOICE: 20641838								
	98130	01/01/25	55	490039	T	04/22/25	10041050 40654	AIR CONDITIONING MAINTENA	4,205.25
	INVOICE: 20644402								
	98131	11/19/24	55	490039	T	04/22/25	10041050 40654	AIR CONDITIONING MAINTENA	454.00
	INVOICE: 20626551								
	98133	02/10/25	55	490039	T	04/22/25	10041050 40654	AIR CONDITIONING MAINTENA	1,035.00
	INVOICE: 20654440								
	VENDOR TOTALS	30,778.75 YTD INVOICED					54,342.19 YTD PAID		7,418.25
124381	ACTIVE NETWORK, LLC.								
	98164	03/31/25		490040	T	04/22/25	10061020 41514	OPERATING SUPPLIES	3,100.00
	INVOICE: 1015646								
	VENDOR TOTALS	3,100.00 YTD INVOICED					3,100.00 YTD PAID		3,100.00
114804	PROFESSIONAL POLICE SUPPLY								
	98011	03/28/25		490041	T	04/22/25	10001224 41614	UNIFORMS & SAFETY EQUIPME	1,188.61
	INVOICE: INV431772								
	VENDOR TOTALS	23,391.38 YTD INVOICED					25,246.88 YTD PAID		1,188.61
117802	ADVANCED BATTERY SYSTEMS, INC.								

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	98457	03/26/25		490042	T	04/22/25	60031030 42064	PARTS	300.73
	INVOICE: 0200323-IN								
	98460	03/12/25		490042	T	04/22/25	60031030 42064	PARTS	298.73
	INVOICE: 0200117-IN								
	98463	03/24/25		490042	T	04/22/25	60031030 42064	PARTS	409.86
	INVOICE: 0200298-IN								
	VENDOR TOTALS	12,252.23 YTD INVOICED					12,252.23 YTD PAID		1,009.32
117249	AFFORDABLE GENERATOR SVCS, INC.								
	97967	03/25/25		490043	T	04/22/25	60031030 40514	CONTRACT SERVICES	526.00
	INVOICE: 27272								
	VENDOR TOTALS	7,415.94 YTD INVOICED					7,415.94 YTD PAID		526.00
119085	AGUILAR, ROLANDO								
	98471	03/17/25		490044	T	04/22/25	60031030 42014	REPAIR & MAINTENANCE SUPP	1,190.00
	INVOICE: 004134								
	VENDOR TOTALS	8,365.00 YTD INVOICED					9,540.00 YTD PAID		1,190.00
124393	AJK COMMUNICATIONS								
	98607	04/11/25		490045	T	04/22/25	52035030 40514	CONTRACT SERVICES	1,200.00
	INVOICE: 717								
	VENDOR TOTALS	1,200.00 YTD INVOICED					1,200.00 YTD PAID		1,200.00
118095	ALL STAR WHOLESALE ELECTRIC								
	98145	03/11/25		490046	T	04/22/25	10041050 42014	REPAIR & MAINTENANCE SUPP	196.25
	INVOICE: 46036								
	VENDOR TOTALS	398.41 YTD INVOICED					464.56 YTD PAID		196.25
123782	ALLEN, MARGARET C.								
	98116	03/05/25		490047	T	04/22/25	10061010 40504	COMMISSIONER STIPENDS	50.00
	INVOICE: 3-5-25								
	98117	04/02/25		490047	T	04/22/25	10061010 40504	COMMISSIONER STIPENDS	50.00
	INVOICE: 4-2-25								
	VENDOR TOTALS	400.00 YTD INVOICED					400.00 YTD PAID		100.00
111720	AMAZING BALLOONS BY GEE, LLC.								
	98396	03/14/25		490048	T	04/22/25	10061020 41514	OPERATING SUPPLIES	644.96
	INVOICE: 2021-3218								
	98397	02/24/25		490048	T	04/22/25	10061020 41514	OPERATING SUPPLIES	655.99
	INVOICE: 2021-3188								
	VENDOR TOTALS	6,082.51 YTD INVOICED					6,314.04 YTD PAID		1,300.95
118713	AMIGOS NURSERY LLC-1								
	98184	03/17/25		490049	T	04/22/25	10061110 42014	REPAIR & MAINTENANCE SUPP	714.96

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VENDOR	NAME / DOCUMENT	INV DATE	PO	CHECK NO	T	CHK DATE	GL ACCOUNT	GL ACCOUNT DESCRIPTION	
	INVOICE: 3195								
	VENDOR TOTALS	1,160.59 YTD INVOICED		1,160.59 YTD PAID					714.96
114567	ANGEL'S AUTO ELECTRIC								
	98090	02/20/25	32	490050	T	04/22/25	60031030 42014	REPAIR & MAINTENANCE SUPP	165.79
	INVOICE: 8709								
	98091	03/17/25	32	490050	T	04/22/25	60031030 42014	REPAIR & MAINTENANCE SUPP	1,200.00
	INVOICE: 8748								
	VENDOR TOTALS	23,706.12 YTD INVOICED		26,183.00 YTD PAID					1,365.79
122780	ARAMSCO, INC.								
	98143	02/13/25		490051	T	04/22/25	10041050 42014	REPAIR & MAINTENANCE SUPP	40.53
	INVOICE: S6910673.001								
	98163	01/30/25		490051	T	04/22/25	10041050 42014	REPAIR & MAINTENANCE SUPP	216.12
	INVOICE: S6866202.001								
	98170	01/14/25		490051	T	04/22/25	10041050 42014	REPAIR & MAINTENANCE SUPP	297.69
	INVOICE: S6858870.001								
	VENDOR TOTALS	5,937.82 YTD INVOICED		6,103.21 YTD PAID					554.34
114960	AMERICAN SOCIETY OF COMPOSERS,AUTHORS & PUBLISHERS								
	97983	03/20/25		490052	T	04/22/25	10011500 40514	CONTRACT SERVICES	32.58
	INVOICE: 347000351147								
	VENDOR TOTALS	2,252.70 YTD INVOICED		2,252.70 YTD PAID					32.58
123680	AUTO SECURITY SOUND & TINT, INC.								
	97977	03/10/25		490053	T	04/22/25	60031030 42014	REPAIR & MAINTENANCE SUPP	1,474.39
	INVOICE: 03100125								
	98467	03/21/25		490053	T	04/22/25	60031030 42014	REPAIR & MAINTENANCE SUPP	320.88
	INVOICE: 03210125								
	VENDOR TOTALS	6,213.98 YTD INVOICED		6,807.33 YTD PAID					1,795.27
117329	AZUOMA, GODSPOWER SOLO								
	98433	04/01/25		490054	T	04/22/25	10061010 40504	COMMISSIONER STIPENDS	50.00
	INVOICE: 4-1-25								
	VENDOR TOTALS	400.00 YTD INVOICED		450.00 YTD PAID					50.00
114628	BALBOA, HERMINIA I								
	98431	04/01/25		490055	T	04/22/25	10061010 40504	COMMISSIONER STIPENDS	50.00
	INVOICE: 4-1-25								
	VENDOR TOTALS	400.00 YTD INVOICED		400.00 YTD PAID					50.00
113306	BALBOA, MANUEL								
	98322	04/07/25		490056	T	04/22/25	10017010 40504	COMMISSIONER STIPENDS	150.00
	INVOICE: 1701-113168								

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VENDOR	NAME / DOCUMENT	INV DATE	PO	CHECK NO	T	CHK DATE	GL ACCOUNT	GL ACCOUNT DESCRIPTION	
	VENDOR TOTALS		550.00 YTD INVOICED				875.00 YTD PAID		150.00
123560	BELLMAR, TONY								
	98391	03/29/25		490057	T	04/22/25	10061050 40264	CONTRACT LABOR SALARIES	156.00
	INVOICE: 03292025								
	VENDOR TOTALS		572.00 YTD INVOICED				572.00 YTD PAID		156.00
123796	BENNETT-BOWEN LIGHTHOUSE, INC.								
	97975	03/19/25		490058	T	04/22/25	60031030 42014	REPAIR & MAINTENANCE SUPP	340.66
	INVOICE: 3035226								
	VENDOR TOTALS		6,494.45 YTD INVOICED				6,494.45 YTD PAID		340.66
2333	BLUE DIAMOND MATERIALS								
	98203	01/20/25		490059	T	04/22/25	22006272 42074	PAVING EXPENSE	329.70
	INVOICE: 3975436								
	98204	03/29/25		490059	T	04/22/25	22006272 42074	PAVING EXPENSE	647.90
	INVOICE: 4013957								
	98205	03/24/25		490059	T	04/22/25	22006272 42074	PAVING EXPENSE	454.83
	INVOICE: 4010093								
	98206	01/25/25		490059	T	04/22/25	22006272 42074	PAVING EXPENSE	469.09
	INVOICE: 3979519								
	98232	01/13/25		490059	T	04/22/25	22006272 42074	PAVING EXPENSE	533.10
	INVOICE: 3972589								
	98233	02/10/25		490059	T	04/22/25	22006272 42074	PAVING EXPENSE	115.24
	INVOICE: 3985655								
	98235	02/28/25		490059	T	04/22/25	22006272 42074	PAVING EXPENSE	735.73
	INVOICE: 3996302								
	98238	02/22/25		490059	T	04/22/25	22006272 42074	PAVING EXPENSE	424.60
	INVOICE: 3992223								
	VENDOR TOTALS		19,586.68 YTD INVOICED				28,561.53 YTD PAID		3,710.19
106126	SANDAN PLUMBING CO INC								
	98136	01/14/25		490060	T	04/22/25	10041050 40514	CONTRACT SERVICES	3,390.00
	INVOICE: S-113415								
	98137	02/02/25		490060	T	04/22/25	10041050 40514	CONTRACT SERVICES	1,116.84
	INVOICE: S-113587								
	98139	01/03/25		490060	T	04/22/25	10041050 40514	CONTRACT SERVICES	2,125.00
	INVOICE: S-113286								
	VENDOR TOTALS		7,470.14 YTD INVOICED				11,404.77 YTD PAID		6,631.84
121086	BODE CELLMARK FORENSICS, INC.								
	98010	03/27/25		490061	T	04/22/25	10002215 41514	OPERATING SUPPLIES	1,332.09
	INVOICE: 48337								
	VENDOR TOTALS		2,151.88 YTD INVOICED				2,151.88 YTD PAID		1,332.09

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VENDOR	NAME / DOCUMENT	INV DATE	PO	CHECK NO	T	CHK DATE	GL ACCOUNT	GL ACCOUNT DESCRIPTION	
123802	BRANDED BY BLOOM								
	98160	01/27/25		490062	T	04/22/25	10041050 41614	UNIFORMS & SAFETY EQUIPME	784.00
	INVOICE: 10045								
	98160	01/27/25		490062	T	04/22/25	22541060 41614	UNIFORMS & SAFETY EQUIPME	1,567.97
	INVOICE: 10045								
	98160	01/27/25		490062	T	04/22/25	56091010 41614	UNIFORMS & SAFETY EQUIPME	1,567.97
	INVOICE: 10045								
	VENDOR TOTALS	18,871.93	YTD INVOICED				23,225.13	YTD PAID	3,919.94
119890	BRYANT, CHARLES								
	98387	03/01/25		490063	T	04/22/25	10061050 40264	CONTRACT LABOR SALARIES	364.00
	INVOICE: 03012025								
	VENDOR TOTALS	1,092.00	YTD INVOICED				1,342.00	YTD PAID	364.00
122057	BUKHIN, GEORGE								
	97792	03/12/25		490064	T	04/22/25	10001224 45124	EDUCATIONAL REIMBURSEMENT	2,025.00
	INVOICE: EDUC. BCJ 510								
	VENDOR TOTALS	2,885.00	YTD INVOICED				2,885.00	YTD PAID	2,025.00
123927	CATCHING, LAURYN								
	98421	03/22/25		490065	T	04/22/25	10061050 40264	CONTRACT LABOR SALARIES	182.00
	INVOICE: 03222025								
	VENDOR TOTALS	624.00	YTD INVOICED				702.00	YTD PAID	182.00
117666	CCAC								
	98221	03/26/25		490021	P	04/22/25	10012010 45184	TRAINING	500.00
	INVOICE: 200004752								
	VENDOR TOTALS	1,690.00	YTD INVOICED				1,690.00	YTD PAID	500.00
105476	CDW GOVERNMENT, INC.								
	98165	03/20/25	2641	490066	T	04/22/25	56091010 47304	IMPROV OTHER THAN BUILDIN	13,223.39
	INVOICE: AD3PW3M								
	VENDOR TOTALS	46,236.14	YTD INVOICED				46,236.14	YTD PAID	13,223.39
121445	CENICEROS, JESUS								
	97793	03/11/25		490067	T	04/22/25	10001224 45124	EDUCATIONAL REIMBURSEMENT	750.00
	INVOICE: EDUC. LEPS 560								
	VENDOR TOTALS	3,040.00	YTD INVOICED				5,290.00	YTD PAID	750.00
114798	CENTINELA YOUTH SERVICES, INC.								
	98473	04/08/25		490068	T	04/22/25	10021010 45074	COMMUNITY RELATIONS/PROMO	5,000.00
	INVOICE: 04-2025-HAW								

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	VENDOR TOTALS	10,000.00 YTD INVOICED		10,000.00 YTD PAID					5,000.00
123960	CHAUNCEY, STEPHEN								
	98217	04/02/25		490069	T	04/22/25	10001224 45184	TRAINING	290.00
	INVOICE:	REG: Broc 4/21-24/25							
	VENDOR TOTALS	290.00 YTD INVOICED		290.00 YTD PAID					290.00
113279	CHEMMARK								
	98293	04/03/25		490070	T	04/22/25	10001221 41514	OPERATING SUPPLIES	447.78
	INVOICE:	559328							
	VENDOR TOTALS	1,648.51 YTD INVOICED		2,201.61 YTD PAID					447.78
122465	CHICAGO TITLE COMPANY								
	97952	03/03/25		490022	P	04/22/25	72748420 45394	COMMERCIAL FACADE IMPROVE	125.00
	INVOICE:	FCPF-0912500582							
	VENDOR TOTALS	125.00 YTD INVOICED		125.00 YTD PAID					125.00
114528	CINTAS FIRST AID & SAFETY, #168								
	98190	11/18/24		490071	T	04/22/25	10061120 41514	OPERATING SUPPLIES	116.16
	INVOICE:	5240315405							
	VENDOR TOTALS	1,640.23 YTD INVOICED		1,756.39 YTD PAID					116.16
123668	CITIGUARD, INC.								
	98411	04/01/25		490072	T	04/22/25	32420030 40994	PLHA PROGRAM COSTS	18,391.68
	INVOICE:	68557							
	VENDOR TOTALS	163,745.28 YTD INVOICED		181,601.28 YTD PAID					18,391.68
123567	CIVICA LAW GROUP, APC								
	97996	03/03/25	65	490073	T	04/22/25	10015010 40744	RECEIVERSHIPS	3,601.60
	INVOICE:	15515							
	97997	03/03/25	65	490073	T	04/22/25	10015010 40744	RECEIVERSHIPS	3,435.90
	INVOICE:	15516							
	97998	03/03/25	65	490073	T	04/22/25	10015010 40744	RECEIVERSHIPS	31,317.55
	INVOICE:	15517							
	98557	04/03/25	65	490073	T	04/22/25	10015010 40744	RECEIVERSHIPS	609.30
	INVOICE:	15848							
	98558	04/03/25	65	490073	T	04/22/25	10015010 40744	RECEIVERSHIPS	620.90
	INVOICE:	15849							
	98559	04/03/25	65	490073	T	04/22/25	10015010 40744	RECEIVERSHIPS	7,998.71
	INVOICE:	15850							
	98560	04/03/25	65	490073	T	04/22/25	10015010 40744	RECEIVERSHIPS	1,132.71
	INVOICE:	15851							
	VENDOR TOTALS	298,842.43 YTD INVOICED		302,055.53 YTD PAID					48,716.67

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123752	CLEAN HARBORS ENVIRONMENTAL SERVICES, INC.								
	98134	01/14/25		490074	T	04/22/25	10041050 42014	REPAIR & MAINTENANCE SUPP	1,510.24
	INVOICE: 20743								
	98524	02/27/25	44	490074	T	04/22/25	85410010 40514	CONTRACT SERVICES	9,561.78
	INVOICE: 1005388586								
	VENDOR TOTALS	28,045.50 YTD INVOICED					28,045.50 YTD PAID		11,072.02
123934	COHENS, RUBY RIVAS								
	98596	04/09/25		490075	T	04/22/25	10042010 40504	COMMISSIONER STIPENDS	100.00
	INVOICE: QTR 1 2025								
	VENDOR TOTALS	550.00 YTD INVOICED					550.00 YTD PAID		100.00
106811	COLONIAL LIFE & ACCIDENT INS.								
	98227	04/01/25		490076	T	04/22/25	990 20900	INSURANCE BENEFITS	1,965.83
	INVOICE: 75010180401711								
	VENDOR TOTALS	19,438.28 YTD INVOICED					19,438.28 YTD PAID		1,965.83
122446	CONTRERAS, FRANKIE								
	98258	04/07/25		490077	T	04/22/25	29054010 45604	FINANCIAL INCENTIVES	30.00
	INVOICE: 2900-111735								
	98425	03/22/25		490077	T	04/22/25	10041010 45584	HEALTH AND WELLNESS	500.00
	INVOICE: 032225								
	VENDOR TOTALS	740.00 YTD INVOICED					800.00 YTD PAID		530.00
92043	COUNTRY HILLS ANIMAL CLINIC								
	98023	03/04/25		490078	T	04/22/25	10002205 45594	K-9 EXPENSES	207.03
	INVOICE: 294439								
	98025	03/17/25		490078	T	04/22/25	10002205 45594	K-9 EXPENSES	802.72
	INVOICE: 294826								
	VENDOR TOTALS	6,625.98 YTD INVOICED					7,134.20 YTD PAID		1,009.75
121267	CREATIVE WIRELESS, INC.								
	98158	01/28/25	2644	490079	T	04/22/25	10610030 40514	CONTRACT SERVICES	5,261.97
	INVOICE: C1709051								
	98172	04/02/25	2445	490079	T	04/22/25	10001222 47404	MACHINERY & EQUIPMENT	1,566.25
	INVOICE: C1709162								
	98522	04/08/25	2606	490079	T	04/22/25	10610030 40514	CONTRACT SERVICES	20,418.88
	INVOICE: C1709052								
	VENDOR TOTALS	60,837.02 YTD INVOICED					81,878.48 YTD PAID		27,247.10
103355	CRENSHAW WHOLESALE ELECTRIC								
	98065	03/03/25		490080	T	04/22/25	10061050 42024	BUILDING MAINTENANCE	14.09
	INVOICE: 859487								
	98067	03/13/25		490080	T	04/22/25	10061050 42024	BUILDING MAINTENANCE	231.14
	INVOICE: 860038								

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	98148	01/27/25		490080	T	04/22/25	10041050 42024	BUILDING MAINTENANCE	131.97
	INVOICE:	857840							
	98401	03/27/25		490080	T	04/22/25	10061050 42024	BUILDING MAINTENANCE	523.69
	INVOICE:	860771							
	98402	03/03/25		490080	T	04/22/25	10061120 42024	BUILDING MAINTENANCE	15.42
	INVOICE:	869511							
	VENDOR TOTALS		10,639.09 YTD INVOICED				10,639.09 YTD PAID		916.31
124188	DE MESA, KATHLEEN E								
	98118	03/05/25		490081	T	04/22/25	10061010 40504	COMMISSIONER STIPENDS	50.00
	INVOICE:	3-5-25							
	98119	04/02/25		490081	T	04/22/25	10061010 40504	COMMISSIONER STIPENDS	50.00
	INVOICE:	4-2-25							
	VENDOR TOTALS		350.00 YTD INVOICED				350.00 YTD PAID		100.00
104971	DELL MARKETING LP								
	98445	04/08/25	2444	490082	T	04/22/25	10001222 40514	CONTRACT SERVICES	8,384.64
	INVOICE:	10808848406							
	VENDOR TOTALS		247,485.32 YTD INVOICED				276,784.85 YTD PAID		8,384.64
123597	DELTA DENTAL INSURANCE COMPANY								
	98229	04/01/25		490083	T	04/22/25	990 20900	INSURANCE BENEFITS	1,126.66
	INVOICE:	BE006505936							
	VENDOR TOTALS		10,413.56 YTD INVOICED				11,383.77 YTD PAID		1,126.66
91894	DELTA DENTAL OF CALIFORNIA								
	98231	04/01/25		490084	T	04/22/25	990 20900	INSURANCE BENEFITS	14,576.01
	INVOICE:	BE006507341							
	VENDOR TOTALS		147,057.40 YTD INVOICED				147,057.40 YTD PAID		14,576.01
124079	DOJA, INC.								
	98219	03/25/25	2649	490085	T	04/22/25	32610050 40514	CONTRACT SERVICES	701,143.40
	INVOICE:	7 & 8							
	VENDOR TOTALS		2,293,244.60 YTD INVOICED				2,293,244.60 YTD PAID		701,143.40
116934	DONNOE & ASSOCIATES, INC.								
	98399	03/19/25		490086	T	04/22/25	10017010 45054	TESTING EXPENSE	540.00
	INVOICE:	10833							
	98400	03/25/25		490086	T	04/22/25	10017010 45054	TESTING EXPENSE	620.00
	INVOICE:	10843							
	VENDOR TOTALS		3,580.00 YTD INVOICED				3,580.00 YTD PAID		1,160.00
113401	DUKES ROOT CONTROL INC.								
	98140	03/31/25		490087	T	04/22/25	56091010 40514	CONTRACT SERVICES	3,173.12

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	INVOICE: 32499								
	98141	04/02/25		490087	T	04/22/25	56091010 40514	CONTRACT SERVICES	3,000.00
	INVOICE: 32536								
	VENDOR TOTALS		6,173.12 YTD INVOICED				6,173.12 YTD PAID		6,173.12
6550	EDDINGS BROTHERS INC.								
	98096	02/28/25	33	490088	T	04/22/25	60031030 42064	PARTS	52.10
	INVOICE: 941480								
	98097	02/27/25	33	490088	T	04/22/25	60031030 42064	PARTS	23.37
	INVOICE: 941403								
	98098	02/26/25	33	490088	T	04/22/25	60031030 42064	PARTS	33.02
	INVOICE: 941322								
	98099	02/26/25	33	490088	T	04/22/25	60031030 42064	PARTS	415.34
	INVOICE: 941354								
	98100	02/26/25	33	490088	T	04/22/25	60031030 42064	PARTS	31.73
	INVOICE: 941285								
	98101	02/24/25	33	490088	T	04/22/25	60031030 42064	PARTS	51.76
	INVOICE: 941176								
	98102	02/24/25	33	490088	T	04/22/25	60031030 42064	PARTS	366.39
	INVOICE: 941127								
	98103	02/24/25	33	490088	T	04/22/25	60031030 42064	PARTS	62.09
	INVOICE: 941139								
	98104	02/18/25	33	490088	T	04/22/25	60031030 42064	PARTS	42.99
	INVOICE: 940823								
	98105	02/11/25	33	490088	T	04/22/25	60031030 42064	PARTS	32.80
	INVOICE: 940521								
	98106	02/10/25	33	490088	T	04/22/25	60031030 42064	PARTS	21.08
	INVOICE: 940405								
	98107	02/06/25	33	490088	T	04/22/25	60031030 42064	PARTS	29.19
	INVOICE: 940242								
	98108	02/06/25	33	490088	T	04/22/25	60031030 42064	PARTS	11.01
	INVOICE: 940251								
	98109	02/04/25	33	490088	T	04/22/25	60031030 42064	PARTS	13.72
	INVOICE: 940067								
	98110	02/03/25	33	490088	T	04/22/25	60031030 42064	PARTS	18.51
	INVOICE: 939969								
	98111	02/03/25	33	490088	T	04/22/25	60031030 42064	PARTS	110.45
	INVOICE: 939971								
	98112	02/18/25	33	490088	T	04/22/25	60031030 42064	PARTS	78.27
	INVOICE: 940830								
	98303	02/03/25	33	490088	T	04/22/25	60031030 42064	PARTS	97.31
	INVOICE: 939972								
	98339	01/07/25		490088	T	04/22/25	60031030 42064	PARTS	-108.00
	INVOICE: 938215								
	98341	01/29/25		490088	T	04/22/25	60031030 42064	PARTS	-55.08
	INVOICE: 939686								
	98343	01/29/25		490088	T	04/22/25	60031030 42064	PARTS	-49.00
	INVOICE: 939670								
	98525	03/04/25	33	490088	T	04/22/25	60031030 42064	PARTS	41.15
	INVOICE: 941621								

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VENDOR NAME / DOCUMENT	INV DATE	PO	CHECK NO	T	CHK DATE	GL ACCOUNT	GL ACCOUNT DESCRIPTION	
98526	03/04/25	33	490088	T	04/22/25	60031030 42064	PARTS	41.15
INVOICE: 941644								
98527	03/06/25	33	490088	T	04/22/25	60031030 42064	PARTS	6.86
INVOICE: 941809								
98528	03/10/25	33	490088	T	04/22/25	60031030 42064	PARTS	92.21
INVOICE: 941991								
98529	03/10/25	33	490088	T	04/22/25	60031030 42064	PARTS	48.02
INVOICE: 941992								
98530	03/10/25	33	490088	T	04/22/25	60031030 42064	PARTS	72.78
INVOICE: 941940								
98531	03/11/25	33	490088	T	04/22/25	60031030 42064	PARTS	40.95
INVOICE: 942064								
98532	03/11/25	33	490088	T	04/22/25	60031030 42064	PARTS	83.22
INVOICE: 942065								
98533	03/11/25	33	490088	T	04/22/25	60031030 42064	PARTS	105.11
INVOICE: 942066								
98534	03/13/25	33	490088	T	04/22/25	60031030 42064	PARTS	108.02
INVOICE: 942152								
98535	03/13/25	33	490088	T	04/22/25	60031030 42064	PARTS	24.02
INVOICE: 942181								
98536	03/17/25	33	490088	T	04/22/25	60031030 42064	PARTS	28.85
INVOICE: 942318								
98537	03/20/25	33	490088	T	04/22/25	60031030 42064	PARTS	83.18
INVOICE: 942617								
98539	03/24/25	33	490088	T	04/22/25	60031030 42064	PARTS	49.59
INVOICE: 942761								
98541	03/24/25	33	490088	T	04/22/25	60031030 42064	PARTS	52.04
INVOICE: 942738								
98542	03/24/25	33	490088	T	04/22/25	60031030 42064	PARTS	16.53
INVOICE: 942762								
98543	03/25/25	33	490088	T	04/22/25	60031030 42064	PARTS	157.10
INVOICE: 942898								
98544	03/25/25	33	490088	T	04/22/25	60031030 42064	PARTS	9.69
INVOICE: 942844								
98547	03/25/25	33	490088	T	04/22/25	60031030 42064	PARTS	248.06
INVOICE: 942906								
98549	03/26/25	33	490088	T	04/22/25	60031030 42064	PARTS	16.27
INVOICE: 942973								
98550	03/26/25	33	490088	T	04/22/25	60031030 42064	PARTS	4.07
INVOICE: 942987								
98551	03/03/25	33	490088	T	04/22/25	60031030 42064	PARTS	48.86
INVOICE: 941578								
98552	03/26/25	33	490088	T	04/22/25	60031030 42064	PARTS	438.74
INVOICE: 942981								
98553	03/27/25	33	490088	T	04/22/25	60031030 42064	PARTS	38.58
INVOICE: 943045								
98554	03/28/25	33	490088	T	04/22/25	60031030 42064	PARTS	270.10
INVOICE: 943123								
VENDOR TOTALS	20,980.62 YTD INVOICED					27,872.76 YTD PAID		3,404.20

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VENDOR	NAME / DOCUMENT	INV DATE	PO	CHECK NO	T	CHK DATE	GL ACCOUNT	GL ACCOUNT DESCRIPTION	
122242	ELECNOR BELCO ELECTRIC, INC.								
	98069	03/31/25	2637	490089	T	04/22/25	52035030 40514	CONTRACT SERVICES	12,339.23
	INVOICE: 14-1058-001								
	98207	10/08/24	2653	490089	T	04/22/25	28534000 44504	PROP C IMPROVEMENTS	127,335.48
	INVOICE: Retention #10								
	VENDOR TOTALS	993,202.13 YTD INVOICED					1,457,141.38 YTD PAID		139,674.71
118491	FARROKH-SIAR, STEPHEN								
	97960	03/26/25	2632	490090	T	04/22/25	60031030 40514	CONTRACT SERVICES	22,385.16
	INVOICE: 02262595205								
	VENDOR TOTALS	26,737.83 YTD INVOICED					26,846.81 YTD PAID		22,385.16
124164	FINE LINE AUTO BODY INC								
	98453	03/27/25	2421	490091	T	04/22/25	60031030 42004	COLLISION REPAIR	925.34
	INVOICE: 17075								
	VENDOR TOTALS	162,498.66 YTD INVOICED					162,498.66 YTD PAID		925.34
119897	FORENSIC NURSE SPECIALISTS, INC.								
	98043	04/01/25		490092	T	04/22/25	10002215 45024	FORENSIC TESTING	1,400.00
	INVOICE: 6194								
	VENDOR TOTALS	2,800.00 YTD INVOICED					2,800.00 YTD PAID		1,400.00
122697	FORMSTACK ACQUISITION CO.								
	98442	04/02/25	2656	490093	T	04/22/25	10001222 40514	CONTRACT SERVICES	7,400.87
	INVOICE: INV01219450								
	VENDOR TOTALS	7,400.87 YTD INVOICED					7,400.87 YTD PAID		7,400.87
120493	CORPAY, INC./CORPAY TECHNOLOGIES OPERATING CO. LLC								
	98289	04/07/25		490023	P	04/22/25	60031030 45144	GASOLINE & OIL	3,556.22
	INVOICE: NP68228295								
	VENDOR TOTALS	33,137.34 YTD INVOICED					36,535.31 YTD PAID		3,556.22
124263	GARCIA, MANUEL FLORES								
	98405	03/26/25		490094	T	04/22/25	81044010 45584	HEALTH AND WELLNESS	160.04
	INVOICE: 032625								
	VENDOR TOTALS	500.00 YTD INVOICED					500.00 YTD PAID		160.04
113236	GASKINS, GREG								
	98376	02/15/25		490095	T	04/22/25	10061050 40264	CONTRACT LABOR SALARIES	338.00
	INVOICE: 02/15/25								
	VENDOR TOTALS	598.00 YTD INVOICED					650.00 YTD PAID		338.00
116618	GOLDEN STATE ELEVATOR								

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VENDOR	NAME / DOCUMENT	INV DATE	PO	CHECK NO	T	CHK DATE	GL ACCOUNT	GL ACCOUNT DESCRIPTION	
	98592	04/01/25		490096	T	04/22/25	52035030 40514	CONTRACT SERVICES	119.71
	INVOICE: 00193000								
	VENDOR TOTALS	1,192.50 YTD INVOICED					1,307.61 YTD PAID		119.71
120011	GONZALEZ, STEVEN								
	98259	04/07/25		490097	T	04/22/25	29054010 45604	FINANCIAL INCENTIVES	30.00
	INVOICE: 2900-111736								
	VENDOR TOTALS	560.00 YTD INVOICED					560.00 YTD PAID		30.00
97578	GRAINGER INDUSTRIAL SUPPLY								
	98056	03/14/25		490098	T	04/22/25	10061090 42024	BUILDING MAINTENANCE	157.12
	INVOICE: 9439098907								
	98057	03/14/25		490098	T	04/22/25	10061090 42024	BUILDING MAINTENANCE	60.50
	INVOICE: 9439098915								
	VENDOR TOTALS	15,631.49 YTD INVOICED					16,064.36 YTD PAID		217.62
119891	GRIER, JR., ROBERT								
	98389	03/01/25		490099	T	04/22/25	10061050 40264	CONTRACT LABOR SALARIES	260.00
	INVOICE: 03012025								
	VENDOR TOTALS	468.00 YTD INVOICED					468.00 YTD PAID		260.00
120536	HARRIS & ASSOCIATES, INC.								
	98404	04/03/25		490100	T	04/22/25	46201113 40514	CONTRACT SERVICES	2,546.25
	INVOICE: 66989								
	98414	04/03/25		490100	T	04/22/25	10042010 40514	CONTRACT SERVICES	800.50
	INVOICE: 66988								
	98415	04/03/25		490100	T	04/22/25	10042010 40514	CONTRACT SERVICES	2,923.00
	INVOICE: 66990								
	98416	04/03/25	2429	490100	T	04/22/25	10042010 40514	CONTRACT SERVICES	896.75
	INVOICE: 66991								
	VENDOR TOTALS	172,902.25 YTD INVOICED					241,047.58 YTD PAID		7,166.50
123559	HARRIS, ALLEN								
	98388	03/01/25		490101	T	04/22/25	10061050 40264	CONTRACT LABOR SALARIES	156.00
	INVOICE: 03012025								
	VENDOR TOTALS	1,036.00 YTD INVOICED					1,618.00 YTD PAID		156.00
122146	HARRIS, DONALD H.								
	98324	04/07/25		490102	T	04/22/25	10017010 40504	COMMISSIONER STIPENDS	150.00
	INVOICE: 1701-113169								
	VENDOR TOTALS	600.00 YTD INVOICED					925.00 YTD PAID		150.00
124204	HARRIS, KATHLEEN T.								
	98325	04/07/25		490103	T	04/22/25	10017010 40504	COMMISSIONER STIPENDS	150.00

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VENDOR	NAME / DOCUMENT	INV DATE	PO	CHECK NO	T	CHK DATE	GL ACCOUNT	GL ACCOUNT DESCRIPTION	
	INVOICE: 1701-113170								
	VENDOR TOTALS		450.00 YTD INVOICED				450.00 YTD PAID		150.00
8950	HAWTHORNE HARDWARE								
	98053	03/25/25		490104	T	04/22/25	10061120 41514	OPERATING SUPPLIES	27.53
	INVOICE: 448391								
	98173	02/12/25		490104	T	04/22/25	10041050 42014	REPAIR & MAINTENANCE SUPP	17.85
	INVOICE: 447940								
	VENDOR TOTALS		410.67 YTD INVOICED				498.58 YTD PAID		45.38
105919	HERALD PUBLICATIONS								
	97950	03/20/25		490105	T	04/22/25	72748010 43024	LEGAL ADVERTISING	975.00
	INVOICE: 62496								
	97951	03/20/25		490105	T	04/22/25	78948010 43024	LEGAL ADVERTISING	1,050.00
	INVOICE: 62497								
	98410	03/27/25		490105	T	04/22/25	10042010 43024	LEGAL ADVERTISING	105.00
	INVOICE: 62519								
	98597	04/10/25		490105	T	04/22/25	52350050 40514	CONTRACT SERVICES	2,640.00
	INVOICE: 62543								
	VENDOR TOTALS		19,080.00 YTD INVOICED				19,290.00 YTD PAID		4,770.00
124374	HERRERA, ANGEL								
	97944	03/24/25		490024	P	04/22/25	25019020 45064	SETTLEMENTS / JUDGEMENTS	596.06
	INVOICE: 03/24/2025								
	VENDOR TOTALS		596.06 YTD INVOICED				596.06 YTD PAID		596.06
124214	HOUSTON, JENNIFER								
	98594	04/09/25		490106	T	04/22/25	10042010 40504	COMMISSIONER STIPENDS	50.00
	INVOICE: QTR 1 2025								
	VENDOR TOTALS		400.00 YTD INVOICED				400.00 YTD PAID		50.00
116524	HUNTINGTON BEACH HONDA								
	97971	03/19/25		490107	T	04/22/25	60031030 42064	PARTS	344.69
	INVOICE: 118634								
	97973	03/19/25		490107	T	04/22/25	60031030 42064	PARTS	344.69
	INVOICE: 118632								
	VENDOR TOTALS		4,103.03 YTD INVOICED				4,103.03 YTD PAID		689.38
10650	IMPERIAL GRAPHICS								
	98216	03/27/25		490108	T	04/22/25	10002215 41514	OPERATING SUPPLIES	279.60
	INVOICE: 7456								
	VENDOR TOTALS		1,685.96 YTD INVOICED				1,685.96 YTD PAID		279.60
108760	INDUSTRIAL LOCK & SECURITY								

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	98175	02/11/25		490109	T	04/22/25	10041050 42014	REPAIR & MAINTENANCE SUPP	201.20
	INVOICE: 251656								
	98179	02/28/25		490109	T	04/22/25	10041050 42014	REPAIR & MAINTENANCE SUPP	108.25
	INVOICE: 251931								
	VENDOR TOTALS		4,162.81 YTD INVOICED				4,215.56 YTD PAID		309.45
122936	INGLEWOOD COURT								
	98073	03/31/25		490025	P	04/22/25	991 23070	BAIL ACCOUNT PASS-THROUGH	20,000.00
	INVOICE: HPD BAIL DR# 25-3221								
	VENDOR TOTALS		20,000.00 YTD INVOICED				20,000.00 YTD PAID		20,000.00
112444	INSITE GRAFIX								
	98362	04/03/25		490110	T	04/22/25	10013010 41514	OPERATING SUPPLIES	1,657.46
	INVOICE: 9730								
	98413	04/03/25		490110	T	04/22/25	10042010 41514	OPERATING SUPPLIES	220.50
	INVOICE: 9683								
	98520	04/08/25		490110	T	04/22/25	81044010 41514	OPERATING SUPPLIES	265.20
	INVOICE: 9725								
	VENDOR TOTALS		21,538.69 YTD INVOICED				21,593.82 YTD PAID		2,143.16
120150	INSTANT FIRE PROTECTION								
	98142	02/12/25		490111	T	04/22/25	10041050 40514	CONTRACT SERVICES	686.61
	INVOICE: 16363								
	VENDOR TOTALS		4,070.38 YTD INVOICED				6,557.40 YTD PAID		686.61
104656	INTERSTATE BATTERY SYSTEM								
	98469	03/17/25		490026	P	04/22/25	60031030 42014	REPAIR & MAINTENANCE SUPP	1,440.27
	INVOICE: 130113399								
	VENDOR TOTALS		1,440.27 YTD INVOICED				1,440.27 YTD PAID		1,440.27
118386	JACKSON, BRADLEY								
	98018	02/20/24		490112	T	04/22/25	10001224 45184	TRAINING	34.00
	INVOICE: 01252024								
	VENDOR TOTALS		34.00 YTD INVOICED				34.00 YTD PAID		34.00
121308	JACKSON, JOSEPH N.								
	98120	03/05/25		490113	T	04/22/25	10061010 40504	COMMISSIONER STIPENDS	50.00
	INVOICE: 3-5-25								
	VENDOR TOTALS		250.00 YTD INVOICED				350.00 YTD PAID		50.00
115272	JEREZ AUTO DETAIL INC.								
	98468	03/18/25		490114	T	04/22/25	60031030 40514	CONTRACT SERVICES	120.00
	INVOICE: 562850								

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	VENDOR TOTALS	1,620.00 YTD INVOICED				1,620.00 YTD PAID			120.00
119173	JEWETT, DONALD								
	98496	04/01/25		490115	T	04/22/25	10041010 45584	HEALTH AND WELLNESS	440.99
	INVOICE: 1								
	VENDOR TOTALS	440.99 YTD INVOICED				440.99 YTD PAID			440.99
104260	JOHN L HUNTER & ASSOCIATES								
	98040	03/25/25		490116	T	04/22/25	56091010 42454	FOG PROGRAM COSTS	921.50
	INVOICE: HAW1FOG12501								
	98044	03/25/25		490116	T	04/22/25	56091010 42454	FOG PROGRAM COSTS	2,203.50
	INVOICE: HAW1FOG12412								
	98045	03/25/25		490116	T	04/22/25	28902421 40514	CONTRACT SERVICES	1,419.00
	INVOICE: HAW1MS412412								
	98046	03/25/25		490116	T	04/22/25	28902421 40514	CONTRACT SERVICES	2,170.00
	INVOICE: HAW1MS412501								
	VENDOR TOTALS	22,471.74 YTD INVOICED				22,979.24 YTD PAID			6,714.00
122781	JOHNSON 225 INVESTIGATIONS								
	98209	04/03/25	15	490117	T	04/22/25	10021010 40514	CONTRACT SERVICES	1,260.00
	INVOICE: 1105								
	VENDOR TOTALS	21,630.00 YTD INVOICED				21,630.00 YTD PAID			1,260.00
113091	K & P JANITORIAL SERVICES INC								
	98008	02/01/25	14	490118	T	04/22/25	10001221 42024	BUILDING MAINTENANCE	15,207.00
	INVOICE: 74636								
	98009	03/01/25	14	490118	T	04/22/25	10001221 42024	BUILDING MAINTENANCE	15,207.00
	INVOICE: 74883								
	VENDOR TOTALS	131,219.00 YTD INVOICED				151,320.00 YTD PAID			30,414.00
117497	KAESER COMPRESSOR								
	98087	01/24/25		490119	T	04/22/25	60031030 40514	CONTRACT SERVICES	1,812.07
	INVOICE: 917312417								
	VENDOR TOTALS	1,812.07 YTD INVOICED				1,812.07 YTD PAID			1,812.07
121387	KWON, HEECHEOL								
	98608	04/11/25		490120	T	04/22/25	10041030 40514	CONTRACT SERVICES	840.00
	INVOICE: 2025-2								
	VENDOR TOTALS	7,770.00 YTD INVOICED				9,940.00 YTD PAID			840.00
121776	LA UNIFORMS & TAILORING, INC.								
	98220	03/01/25	13	490121	T	04/22/25	10001224 41614	UNIFORMS & SAFETY EQUIPME	49.56
	INVOICE: 26102								
	98222	03/04/25	13	490121	T	04/22/25	10001224 41614	UNIFORMS & SAFETY EQUIPME	10.00

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VENDOR NAME / DOCUMENT	INV DATE	PO	CHECK NO	T	CHK DATE	GL ACCOUNT	GL ACCOUNT DESCRIPTION	
INVOICE: 26128								
98223	03/04/25	13	490121	T	04/22/25	10001224 41614	UNIFORMS & SAFETY EQUIPME	615.97
INVOICE: 26132								
98224	03/04/25	13	490121	T	04/22/25	10001224 41614	UNIFORMS & SAFETY EQUIPME	10.00
INVOICE: 26133								
98225	03/04/25	13	490121	T	04/22/25	10001224 41614	UNIFORMS & SAFETY EQUIPME	40.00
INVOICE: 26140								
98226	03/05/25	13	490121	T	04/22/25	10001224 41614	UNIFORMS & SAFETY EQUIPME	246.79
INVOICE: 26153								
98228	03/06/25	13	490121	T	04/22/25	10001224 41614	UNIFORMS & SAFETY EQUIPME	209.36
INVOICE: 26182								
98230	03/10/25	13	490121	T	04/22/25	10001224 41614	UNIFORMS & SAFETY EQUIPME	44.82
INVOICE: 26228								
98234	03/11/25	13	490121	T	04/22/25	10001224 41614	UNIFORMS & SAFETY EQUIPME	20.00
INVOICE: 26260								
98236	03/12/25	13	490121	T	04/22/25	10001224 41614	UNIFORMS & SAFETY EQUIPME	45.00
INVOICE: 26274								
98237	03/12/25	13	490121	T	04/22/25	10001224 41614	UNIFORMS & SAFETY EQUIPME	20.00
INVOICE: 26277								
98239	03/13/25	13	490121	T	04/22/25	10001224 41614	UNIFORMS & SAFETY EQUIPME	10.00
INVOICE: 26284								
98240	03/13/25	13	490121	T	04/22/25	10001224 41614	UNIFORMS & SAFETY EQUIPME	113.50
INVOICE: 26293								
98241	03/13/25	13	490121	T	04/22/25	10001224 41614	UNIFORMS & SAFETY EQUIPME	425.34
INVOICE: 26294								
98242	03/14/25	13	490121	T	04/22/25	10001224 41614	UNIFORMS & SAFETY EQUIPME	30.00
INVOICE: 26312								
98244	03/17/25	13	490121	T	04/22/25	10001224 41614	UNIFORMS & SAFETY EQUIPME	35.00
INVOICE: 26362								
98245	03/18/25	13	490121	T	04/22/25	10001224 41614	UNIFORMS & SAFETY EQUIPME	446.37
INVOICE: 26366								
98247	03/18/25	13	490121	T	04/22/25	10001224 41614	UNIFORMS & SAFETY EQUIPME	238.18
INVOICE: 26367								
98248	03/18/25	13	490121	T	04/22/25	10001224 41614	UNIFORMS & SAFETY EQUIPME	304.07
INVOICE: 26368								
98249	03/18/25	13	490121	T	04/22/25	10001224 41614	UNIFORMS & SAFETY EQUIPME	501.42
INVOICE: 26375								
98250	03/19/25	13	490121	T	04/22/25	10001224 41614	UNIFORMS & SAFETY EQUIPME	434.11
INVOICE: 26383								
98254	03/19/25	13	490121	T	04/22/25	10001224 41614	UNIFORMS & SAFETY EQUIPME	25.00
INVOICE: 26388								
98279	03/20/25	13	490121	T	04/22/25	10001224 41614	UNIFORMS & SAFETY EQUIPME	517.95
INVOICE: 26398								
98282	03/20/25	13	490121	T	04/22/25	10001224 41614	UNIFORMS & SAFETY EQUIPME	1,088.83
INVOICE: 26409								
98284	03/21/25	13	490121	T	04/22/25	10001224 41614	UNIFORMS & SAFETY EQUIPME	20.00
INVOICE: 26419								
98285	03/21/25	13	490121	T	04/22/25	10001224 41614	UNIFORMS & SAFETY EQUIPME	645.73
INVOICE: 26420								
98286	03/25/25	13	490121	T	04/22/25	10001224 41614	UNIFORMS & SAFETY EQUIPME	10.00
INVOICE: 26460								

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	98287	03/28/25	13	490121	T	04/22/25	10001224 41614	UNIFORMS & SAFETY EQUIPME	40.00
	INVOICE: 26500								
	VENDOR TOTALS	45,739.12 YTD INVOICED					55,706.11 YTD PAID		6,197.00
123749	JOHN LABIB STRUCTURAL ENGINEERS, LLP								
	98218	03/15/25	2648	490122	T	04/22/25	50410040 40514	CONTRACT SERVICES	18,939.20
	INVOICE: LFA65256								
	VENDOR TOTALS	68,964.50 YTD INVOICED					68,964.50 YTD PAID		18,939.20
116247	LAMB, THEODORE								
	98563	03/31/25		490123	T	04/22/25	10015020 40514	CONTRACT SERVICES	2,520.00
	INVOICE: 03-31-2025								
	VENDOR TOTALS	22,200.00 YTD INVOICED					26,880.00 YTD PAID		2,520.00
107288	LAWSON PRODUCTS, INC.								
	98052	03/04/25		490124	T	04/22/25	60031030 42014	REPAIR & MAINTENANCE SUPP	667.22
	INVOICE: 9312281474								
	VENDOR TOTALS	3,311.60 YTD INVOICED					3,616.49 YTD PAID		667.22
123756	LAZATIN, MARIA								
	98261	04/07/25		490125	T	04/22/25	29054010 45604	FINANCIAL INCENTIVES	30.00
	INVOICE: 2900-111737								
	VENDOR TOTALS	1,537.35 YTD INVOICED					1,567.35 YTD PAID		30.00
108298	LEWIS, QUILA								
	98021	03/04/25		490126	T	04/22/25	10021010 45584	HEALTH AND WELLNESS	219.42
	INVOICE: REIMB. 12/12/24								
	VENDOR TOTALS	219.42 YTD INVOICED					219.42 YTD PAID		219.42
118737	LEXIPOL, LLC.								
	98174	04/01/25		490127	T	04/22/25	10001222 40514	CONTRACT SERVICES	3,481.36
	INVOICE: INVPM11251005								
	VENDOR TOTALS	3,481.36 YTD INVOICED					3,481.36 YTD PAID		3,481.36
101286	SCP DISTRIBUTORS LLC								
	98191	03/24/25		490128	T	04/22/25	10061090 45754	SWIM POOL CHEMICALS	690.83
	INVOICE: 37107047								
	VENDOR TOTALS	45,518.88 YTD INVOICED					49,333.72 YTD PAID		690.83
123417	LOS ANGELES CENTERS FOR ALCOHOL AND DRUG ABUSE								
	98394	03/13/25	1007	490129	T	04/22/25	32420030 40994	PLHA PROGRAM COSTS	64,650.87
	INVOICE: #22 (February 2025)								

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VENDOR	NAME / DOCUMENT	INV DATE	PO	CHECK NO	T	CHK DATE	GL ACCOUNT	GL ACCOUNT DESCRIPTION	
	VENDOR TOTALS	583,071.39 YTD INVOICED				756,743.87 YTD PAID			64,650.87
123341	LOTUS TELECOMMUNICATIONS, LLC								
	98135	12/12/24	2581	490130	T	04/22/25	10610030 40514	CONTRACT SERVICES	8,270.00
	INVOICE: LTC24-0039-01								
	VENDOR TOTALS	47,441.66 YTD INVOICED				47,441.66 YTD PAID			8,270.00
123662	LUCERO, DANIEL								
	98330	04/07/25		490131	T	04/22/25	10017010 40504	COMMISSIONER STIPENDS	50.00
	INVOICE: 1701-113173								
	VENDOR TOTALS	300.00 YTD INVOICED				450.00 YTD PAID			50.00
14145	M & K METAL CO.								
	98181	11/14/24		490132	T	04/22/25	56091010 42014	REPAIR & MAINTENANCE SUPP	155.79
	INVOICE: 382372								
	VENDOR TOTALS	340.05 YTD INVOICED				340.05 YTD PAID			155.79
120152	MANHATTAN STITCHING COMPANY, INC.								
	98398	02/24/25		490133	T	04/22/25	10061020 41514	OPERATING SUPPLIES	3,166.57
	INVOICE: 106836								
	VENDOR TOTALS	3,166.57 YTD INVOICED				3,166.57 YTD PAID			3,166.57
111966	MARTINEZ LANDSCAPING CO.								
	98212	03/25/25	2650	490027	P	04/22/25	22041060 45484	SIDEWALKS & WHEELCHAIR RA	200,000.00
	INVOICE: 2								
	98212	03/25/25	2650	490027	P	04/22/25	22506408 45464	WEED ABATEMENT	20,000.00
	INVOICE: 2								
	98212	03/25/25	2650	490027	P	04/22/25	22506408 45834	STREET AND ALLEY IMPROVEM	150,000.00
	INVOICE: 2								
	98212	03/25/25	2650	490027	P	04/22/25	22541060 45404	STREET CONSTRUCTION	150,000.00
	INVOICE: 2								
	98212	03/25/25	2650	490027	P	04/22/25	28534000 40514	CONTRACT SERVICES	87,312.53
	INVOICE: 2								
	VENDOR TOTALS	1,816,166.16 YTD INVOICED				3,068,074.84 YTD PAID			607,312.53
123577	MARTINEZ, NANCY								
	98472	03/19/25		490134	T	04/22/25	10021010 45584	HEALTH AND WELLNESS	498.45
	INVOICE: REIMB. 02/03/2025								
	VENDOR TOTALS	618.89 YTD INVOICED				1,155.05 YTD PAID			498.45
122277	MASTON, CAROL L.								
	98122	04/02/25		490135	T	04/22/25	10061010 40504	COMMISSIONER STIPENDS	50.00
	INVOICE: 4-2-25								

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	VENDOR TOTALS		250.00 YTD INVOICED				300.00 YTD PAID		50.00
110684	MC MASTER-CARR								
	98260	02/24/25		490136	T	04/22/25	56091010 42014	REPAIR & MAINTENANCE SUPP	66.07
	INVOICE: 41254614								
	VENDOR TOTALS		1,439.69 YTD INVOICED				2,131.49 YTD PAID		66.07
123225	MCGEE, EBONY J.								
	98077	03/30/25	2401	490137	T	04/22/25	31810010 40514	CONTRACT SERVICES	17,112.50
	INVOICE: 0000221								
	VENDOR TOTALS		156,097.50 YTD INVOICED				195,997.50 YTD PAID		17,112.50
122208	MCKESSON MEDICAL-SURGICAL								
	98028	03/25/25		490138	T	04/22/25	10002219 41514	OPERATING SUPPLIES	59.15
	INVOICE: 23509857								
	98034	03/25/25		490138	T	04/22/25	10002219 41514	OPERATING SUPPLIES	21.18
	INVOICE: 23510120								
	98035	03/25/25		490138	T	04/22/25	10002219 41514	OPERATING SUPPLIES	455.87
	INVOICE: 23509773								
	98037	03/31/25		490138	T	04/22/25	10002219 41514	OPERATING SUPPLIES	268.93
	INVOICE: 23537627								
	VENDOR TOTALS		1,097.74 YTD INVOICED				1,097.74 YTD PAID		805.13
124390	MENDEZ & SANCHEZ, APC								
	98589	04/08/25		490028	P	04/22/25	25019020 45064	SETTLEMENTS / JUDGEMENTS	130,000.00
	INVOICE: 04/08/2025								
	VENDOR TOTALS		130,000.00 YTD INVOICED				130,000.00 YTD PAID		130,000.00
100108	MERRIMAC PETROLEUM, INC.								
	98085	03/19/25	27	490139	T	04/22/25	60031030 45144	GASOLINE & OIL	16,936.63
	INVOICE: 2238140								
	98086	03/28/25	27	490139	T	04/22/25	60031030 45144	GASOLINE & OIL	11,856.55
	INVOICE: 2238350								
	VENDOR TOTALS		314,417.25 YTD INVOICED				381,703.59 YTD PAID		28,793.18
123575	MISSION LINEN SUPPLY								
	98193	03/24/25		490140	T	04/22/25	10061070 41514	OPERATING SUPPLIES	51.81
	INVOICE: 523536067								
	VENDOR TOTALS		3,018.79 YTD INVOICED				3,541.25 YTD PAID		51.81
115113	MITSUBISHI ELECTRIC &								
	98038	04/01/25		490141	T	04/22/25	10001221 42024	BUILDING MAINTENANCE	689.41
	INVOICE: 522425								

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VENDOR	NAME / DOCUMENT	INV DATE	PO	CHECK NO	T	CHK DATE	GL ACCOUNT	GL ACCOUNT DESCRIPTION	
	VENDOR TOTALS	6,875.39 YTD INVOICED		6,875.39 YTD PAID					689.41
106116	MUNISERVICES, LLC								
	98562	04/03/25	2470	490142	T	04/22/25	10000101 51116	UTILITY USERS TAXES	8,684.64
	INVOICE:	INV06-020650							
	98604	04/07/25		490142	T	04/22/25	10000101 51112	TRANSIENT LODGING TAXES	3,750.00
	INVOICE:	INV06-020772							
	VENDOR TOTALS	39,853.92 YTD INVOICED		46,909.28 YTD PAID					12,434.64
123480	NELLMAN, STEPHEN								
	98331	04/07/25		490143	T	04/22/25	10017010 40504	COMMISSIONER STIPENDS	100.00
	INVOICE:	1701-113174							
	VENDOR TOTALS	400.00 YTD INVOICED		625.00 YTD PAID					100.00
120965	NEW LOOK AUTO DETAIL								
	97817	12/23/24	24	490144	T	04/22/25	60031030 40514	CONTRACT SERVICES	460.00
	INVOICE:	3343							
	97961	12/24/24	24	490144	T	04/22/25	60031030 40514	CONTRACT SERVICES	240.00
	INVOICE:	3344							
	97970	12/27/24	24	490144	T	04/22/25	60031030 40514	CONTRACT SERVICES	220.00
	INVOICE:	3345							
	97972	12/30/24	24	490144	T	04/22/25	60031030 40514	CONTRACT SERVICES	475.00
	INVOICE:	3346							
	97974	12/31/24	24	490144	T	04/22/25	60031030 40514	CONTRACT SERVICES	235.00
	INVOICE:	3347							
	97976	01/23/25	24	490144	T	04/22/25	60031030 40514	CONTRACT SERVICES	470.00
	INVOICE:	3368							
	97982	01/03/25	24	490144	T	04/22/25	60031030 40514	CONTRACT SERVICES	460.00
	INVOICE:	3359							
	97984	01/06/25	24	490144	T	04/22/25	60031030 40514	CONTRACT SERVICES	470.00
	INVOICE:	3360							
	97985	01/07/25	24	490144	T	04/22/25	60031030 40514	CONTRACT SERVICES	290.00
	INVOICE:	3361							
	97986	01/09/25	24	490144	T	04/22/25	60031030 40514	CONTRACT SERVICES	470.00
	INVOICE:	3362							
	97987	01/13/25	24	490144	T	04/22/25	60031030 40514	CONTRACT SERVICES	500.00
	INVOICE:	3363							
	97988	01/14/25	24	490144	T	04/22/25	60031030 40514	CONTRACT SERVICES	340.00
	INVOICE:	3364							
	97989	01/16/25	24	490144	T	04/22/25	60031030 40514	CONTRACT SERVICES	500.00
	INVOICE:	3365							
	97990	01/20/25	24	490144	T	04/22/25	60031030 40514	CONTRACT SERVICES	420.00
	INVOICE:	3366							
	97991	01/21/25	24	490144	T	04/22/25	60031030 40514	CONTRACT SERVICES	290.00
	INVOICE:	3367							
	97992	01/27/25	24	490144	T	04/22/25	60031030 40514	CONTRACT SERVICES	500.00
	INVOICE:	3377							
	97993	01/28/25	24	490144	T	04/22/25	60031030 40514	CONTRACT SERVICES	340.00

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INVOICE: 3378								
97994	01/30/25	24	490144	T	04/22/25	60031030 40514	CONTRACT SERVICES	490.00
INVOICE: 3379								
97999	02/03/25	24	490144	T	04/22/25	60031030 40514	CONTRACT SERVICES	535.00
INVOICE: 3380								
98001	02/04/25	24	490144	T	04/22/25	60031030 40514	CONTRACT SERVICES	265.00
INVOICE: 3381								
98002	02/10/25	24	490144	T	04/22/25	60031030 40514	CONTRACT SERVICES	455.00
INVOICE: 3382								
98003	02/11/25	24	490144	T	04/22/25	60031030 40514	CONTRACT SERVICES	220.00
INVOICE: 3383								
98004	02/14/25	24	490144	T	04/22/25	60031030 40514	CONTRACT SERVICES	410.00
INVOICE: 3384								
98005	02/17/25	24	490144	T	04/22/25	60031030 40514	CONTRACT SERVICES	425.00
INVOICE: 3385								
98006	02/18/25	24	490144	T	04/22/25	60031030 40514	CONTRACT SERVICES	245.00
INVOICE: 4049								
98007	02/20/25	24	490144	T	04/22/25	60031030 40514	CONTRACT SERVICES	450.00
INVOICE: 4050								
98014	02/25/25	24	490144	T	04/22/25	60031030 40514	CONTRACT SERVICES	220.00
INVOICE: 4052								
98019	02/24/25	24	490144	T	04/22/25	60031030 40514	CONTRACT SERVICES	480.00
INVOICE: 4051								
98020	02/27/25	24	490144	T	04/22/25	60031030 40514	CONTRACT SERVICES	480.00
INVOICE: 4053								
98432	03/03/25	24	490144	T	04/22/25	60031030 40514	CONTRACT SERVICES	430.00
INVOICE: 4062								
98434	03/04/25	24	490144	T	04/22/25	60031030 40514	CONTRACT SERVICES	265.00
INVOICE: 4063								
98435	03/06/25	24	490144	T	04/22/25	60031030 40514	CONTRACT SERVICES	525.00
INVOICE: 4064								
98439	03/10/25	24	490144	T	04/22/25	60031030 40514	CONTRACT SERVICES	480.00
INVOICE: 4065								
98440	03/17/25	24	490144	T	04/22/25	60031030 40514	CONTRACT SERVICES	485.00
INVOICE: 4066								
98443	03/18/25	24	490144	T	04/22/25	60031030 40514	CONTRACT SERVICES	265.00
INVOICE: 4067								
98444	03/20/25	24	490144	T	04/22/25	60031030 40514	CONTRACT SERVICES	445.00
INVOICE: 4068								
98446	03/24/25	24	490144	T	04/22/25	60031030 40514	CONTRACT SERVICES	490.00
INVOICE: 4069								
VENDOR TOTALS	45,275.00 YTD INVOICED					57,365.00 YTD PAID		14,740.00
113242 NORMAN, KEITH								
98392	02/15/25		490145	T	04/22/25	10061050 40264	CONTRACT LABOR SALARIES	494.00
INVOICE: 02152025								
98393	06/29/24		490145	T	04/22/25	10061050 40264	CONTRACT LABOR SALARIES	234.00
INVOICE: 06292024								

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VENDOR	NAME / DOCUMENT	INV DATE	PO	CHECK NO	T	CHK DATE	GL ACCOUNT	GL ACCOUNT DESCRIPTION	
	VENDOR TOTALS	1,612.00 YTD INVOICED				1,876.00 YTD PAID			728.00
119650	NORTH HAWTHORNE NEIGHBOR.ASSC.								
	98080	03/27/25		490029	P	04/22/25	10010411	44104 EVENT ALLOTMENT - F. JOHN	500.00
	INVOICE:	032725							
	VENDOR TOTALS	500.00 YTD INVOICED				500.00 YTD PAID			500.00
123279	ODP BUSINESS SOLUTIONS, LLC								
	97968	01/23/25		490146	T	04/22/25	60031030	41514 OPERATING SUPPLIES	15.81
	INVOICE:	408067816001							
	97969	01/22/25		490146	T	04/22/25	60031030	41514 OPERATING SUPPLIES	24.95
	INVOICE:	408068511001							
	98012	02/24/25		490146	T	04/22/25	10021010	41514 OPERATING SUPPLIES	24.86
	INVOICE:	412132305001							
	98013	02/26/25		490146	T	04/22/25	10001206	41514 OPERATING SUPPLIES	10.50
	INVOICE:	411547944001							
	98015	02/28/25		490146	T	04/22/25	10001206	41514 OPERATING SUPPLIES	48.02
	INVOICE:	411548686001							
	98113	03/10/25		490146	T	04/22/25	10043010	41514 OPERATING SUPPLIES	22.30
	INVOICE:	412958468001							
	98115	03/19/25		490146	T	04/22/25	10043010	41514 OPERATING SUPPLIES	29.45
	INVOICE:	415704179001							
	98182	12/23/24		490146	T	04/22/25	56091010	45184 TRAINING	29.32
	INVOICE:	403366255001							
	98197	12/19/24		490146	T	04/22/25	56091010	45184 TRAINING	21.87
	INVOICE:	403360209001							
	98198	02/21/25		490146	T	04/22/25	56091010	45184 TRAINING	15.92
	INVOICE:	412097070001							
	98290	04/03/25		490146	T	04/22/25	10002201	41514 OPERATING SUPPLIES	100.50
	INVOICE:	416851157001							
	98291	04/04/25		490146	T	04/22/25	10001218	41514 OPERATING SUPPLIES	77.62
	INVOICE:	416907142001							
	98292	04/03/25		490146	T	04/22/25	10001218	41514 OPERATING SUPPLIES	309.61
	INVOICE:	416905830001							
	98301	04/03/25		490146	T	04/22/25	60031030	41514 OPERATING SUPPLIES	72.78
	INVOICE:	418420414001							
	98395	04/03/25		490146	T	04/22/25	81044010	40514 CONTRACT SERVICES	113.66
	INVOICE:	416788435001							
	98403	04/03/25		490146	T	04/22/25	81044010	40514 CONTRACT SERVICES	20.19
	INVOICE:	416833274001							
	98409	04/02/25		490146	T	04/22/25	52035030	41514 OPERATING SUPPLIES	35.50
	INVOICE:	418586833001							
	98422	04/02/25		490146	T	04/22/25	10061010	41404 MATERIALS, SUPPLIES & OTH	133.24
	INVOICE:	418643957001							
	98424	04/03/25		490146	T	04/22/25	10061010	41404 MATERIALS, SUPPLIES & OTH	57.32
	INVOICE:	418645978001							
	VENDOR TOTALS	27,133.36 YTD INVOICED				28,913.77 YTD PAID			1,163.42

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124379	ODUFFY CONSTRUCTION								
	98561	04/02/25	2659	490147	T	04/22/25	22506408 45834	STREET AND ALLEY IMPROVEM	24,999.00
	INVOICE: 592								
	VENDOR TOTALS	24,999.00 YTD INVOICED					24,999.00 YTD PAID		24,999.00
123925	OFFICEUNTITLED, INC.								
	98059	03/18/25	2647	490148	T	04/22/25	50410010 40514	CONTRACT SERVICES	8,505.00
	INVOICE: 4465								
	98208	03/18/25	2652	490148	T	04/22/25	50410030 40514	CONTRACT SERVICES	32,434.52
	INVOICE: 4464								
	VENDOR TOTALS	1,349,368.50 YTD INVOICED					1,791,199.59 YTD PAID		40,939.52
123098	ORKIN SERVICES OF CALIFORNIA, INC								
	98022	03/27/25		490149	T	04/22/25	10001221 41514	OPERATING SUPPLIES	139.99
	INVOICE: 275326924								
	VENDOR TOTALS	7,294.71 YTD INVOICED					8,765.63 YTD PAID		139.99
121362	ORLEMANN, KYLE								
	98332	04/07/25		490150	T	04/22/25	10017010 40504	COMMISSIONER STIPENDS	100.00
	INVOICE: 1701-113175								
	VENDOR TOTALS	350.00 YTD INVOICED					500.00 YTD PAID		100.00
93771	WATER VISIONS II INC.								
	98300	04/03/25		490151	T	04/22/25	60031030 42064	PARTS	1,292.54
	INVOICE: 50502								
	VENDOR TOTALS	3,138.30 YTD INVOICED					3,581.81 YTD PAID		1,292.54
123900	THE PARADISE GROUP, INC.								
	98213	02/13/25		490152	T	04/22/25	10002217 41514	OPERATING SUPPLIES	187.43
	INVOICE: 38873								
	VENDOR TOTALS	1,019.83 YTD INVOICED					1,152.13 YTD PAID		187.43
99213	PARKHOUSE TIRE, INC.								
	98088	11/15/24	30	490153	T	04/22/25	60031030 42554	TIRES	685.15
	INVOICE: 1011008705								
	98089	12/12/24	30	490153	T	04/22/25	60031030 42554	TIRES	507.33
	INVOICE: 1011012572								
	VENDOR TOTALS	49,952.83 YTD INVOICED					62,241.13 YTD PAID		1,192.48
124317	PCN3, INC.								
	98210	03/25/25	2651	490154	T	04/22/25	33610010 44444	SPORTS CENTER ROOF	873,696.92
	INVOICE: 2								

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	VENDOR TOTALS	1,654,188.46 YTD INVOICED				1,654,188.46 YTD PAID			873,696.92
109749	PLUMBERS DEPOT								
	98297	03/10/25		490155	T	04/22/25	56091010 42014	REPAIR & MAINTENANCE SUPP	414.54
	INVOICE:	PD-58249							
	98298	01/28/25		490155	T	04/22/25	56091010 42014	REPAIR & MAINTENANCE SUPP	961.94
	INVOICE:	PD-57930							
	VENDOR TOTALS	702,799.76 YTD INVOICED				702,849.37 YTD PAID			1,376.48
112546	PRICON ENTERPRISE TECHNOLOGIES								
	98047	03/27/25	2460	490156	T	04/22/25	10001222 40614	CITY PRINT SERVICES	3,162.08
	INVOICE:	113922							
	VENDOR TOTALS	27,815.42 YTD INVOICED				37,615.00 YTD PAID			3,162.08
16650	PRUDENTIAL OVERALL SUPPLY								
	98474	02/27/25		490157	T	04/22/25	60031030 40514	CONTRACT SERVICES	76.54
	INVOICE:	43009457							
	98475	03/27/25		490157	T	04/22/25	60031030 40514	CONTRACT SERVICES	75.00
	INVOICE:	43016563							
	98477	03/20/25		490157	T	04/22/25	60031030 40514	CONTRACT SERVICES	78.25
	INVOICE:	43014687							
	98480	04/03/25		490157	T	04/22/25	60031030 40514	CONTRACT SERVICES	78.25
	INVOICE:	43018228							
	98483	03/27/25		490157	T	04/22/25	60031030 40514	CONTRACT SERVICES	78.25
	INVOICE:	43016562							
	VENDOR TOTALS	4,905.11 YTD INVOICED				5,202.86 YTD PAID			386.29
118908	PSYCHOLOGICAL CONSULTING ASSOC, INC.								
	98214	03/04/25	994	490158	T	04/22/25	10021010 40514	CONTRACT SERVICES	289.00
	INVOICE:	900517							
	98215	03/20/25	994	490158	T	04/22/25	10021010 40514	CONTRACT SERVICES	1,212.00
	INVOICE:	900526							
	VENDOR TOTALS	8,370.00 YTD INVOICED				8,370.00 YTD PAID			1,501.00
123536	R & A TANK TECHNOLOGIES LLC								
	97980	03/14/25		490159	T	04/22/25	60031030 40514	CONTRACT SERVICES	175.00
	INVOICE:	2025-0316							
	97981	03/14/25		490159	T	04/22/25	60031030 40514	CONTRACT SERVICES	175.00
	INVOICE:	2025-0324							
	VENDOR TOTALS	9,926.03 YTD INVOICED				10,626.03 YTD PAID			350.00
123013	RACE TELECOMMUNICATIONS, INC.								
	98048	04/01/25	2459	490030	P	04/22/25	10001222 43054	TELEPHONE	2,849.18
	INVOICE:	RC1554940							

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VENDOR	NAME / DOCUMENT	INV DATE	PO	CHECK NO	T	CHK DATE	GL ACCOUNT	GL ACCOUNT DESCRIPTION	
	VENDOR TOTALS	28,138.36 YTD INVOICED				28,138.36 YTD PAID			2,849.18
123234	REECE SUPPLY, LLC								
	98146	03/06/25		490160	T	04/22/25	10041050 42014	REPAIR & MAINTENANCE SUPP	507.21
	INVOICE:	S120170141.002							
	98147	03/06/25		490160	T	04/22/25	10041050 42014	REPAIR & MAINTENANCE SUPP	540.63
	INVOICE:	S120170096.002							
	98180	01/31/25		490160	T	04/22/25	10041050 42014	REPAIR & MAINTENANCE SUPP	233.94
	INVOICE:	S119973868.001							
	98188	03/11/25		490160	T	04/22/25	10061090 42024	BUILDING MAINTENANCE	162.67
	INVOICE:	S120263298.001							
	VENDOR TOTALS	5,161.20 YTD INVOICED				5,912.75 YTD PAID			1,444.45
121903	RELIANCE STANDARD LIFE INS. CO								
	97768	03/25/25		490161	T	04/22/25	990 20900	INSURANCE BENEFITS	2,842.20
	INVOICE:	4/1/2025_STD/LTD							
	97769	03/25/25		490161	T	04/22/25	990 20900	INSURANCE BENEFITS	8,539.81
	INVOICE:	4/1/2025_LTD_MISC							
	VENDOR TOTALS	100,179.58 YTD INVOICED				110,655.05 YTD PAID			11,382.01
98822	RICHARDS, WATSON & GERSHON								
	98060	03/13/25	66	490162	T	04/22/25	10015010 40514	CONTRACT SERVICES	5,378.87
	INVOICE:	252113							
	98061	03/13/25	66	490162	T	04/22/25	10015010 40514	CONTRACT SERVICES	174.80
	INVOICE:	252114							
	98062	03/13/25	66	490162	T	04/22/25	10015010 40514	CONTRACT SERVICES	684.00
	INVOICE:	252115							
	98063	03/13/25	66	490162	T	04/22/25	10015010 40514	CONTRACT SERVICES	275.50
	INVOICE:	252116							
	98064	03/13/25	66	490162	T	04/22/25	10015010 40514	CONTRACT SERVICES	31,573.05
	INVOICE:	252117							
	98066	03/13/25	66	490162	T	04/22/25	10015010 40514	CONTRACT SERVICES	5,594.70
	INVOICE:	252118							
	VENDOR TOTALS	261,135.30 YTD INVOICED				295,441.10 YTD PAID			43,680.92
124323	ROBERT HALF, INC.								
	98050	02/19/25		490163	T	04/22/25	10001222 40514	CONTRACT SERVICES	3,225.75
	INVOICE:	64666204							
	98051	02/06/25		490163	T	04/22/25	10001222 40514	CONTRACT SERVICES	3,833.50
	INVOICE:	64620656							
	98162	04/02/25		490163	T	04/22/25	10001222 40514	CONTRACT SERVICES	3,740.00
	INVOICE:	64821927							
	98441	04/07/25		490163	T	04/22/25	10001222 40514	CONTRACT SERVICES	2,805.00
	INVOICE:	64829731							
	VENDOR TOTALS	43,613.75 YTD INVOICED				43,613.75 YTD PAID			13,604.25

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VENDOR	NAME / DOCUMENT	INV DATE	PO	CHECK NO	T	CHK DATE	GL ACCOUNT	GL ACCOUNT DESCRIPTION	
123949	RODRIQUEZ, CARMEN LUZ								
	98326	04/07/25		490164	T	04/22/25	10017010 40504	COMMISSIONER STIPENDS	100.00
	INVOICE: 1701-113171								
	VENDOR TOTALS	500.00 YTD INVOICED					825.00 YTD PAID		100.00
123732	RON SMITH AND ASSOCIATES, INC.								
	98042	04/01/25	2432	490165	T	04/22/25	10002215 40514	CONTRACT SERVICES	12,300.00
	INVOICE: 25-068								
	VENDOR TOTALS	24,600.00 YTD INVOICED					24,600.00 YTD PAID		12,300.00
100409	S W R C B ACCOUNTING OFFICE								
	98566	11/20/24	1858	490031	P	04/22/25	28902421 40514	CONTRACT SERVICES	711.86
	INVOICE: SC-146517								
	VENDOR TOTALS	4,199.78 YTD INVOICED					6,048.56 YTD PAID		711.86
116672	SAM'S ALIGNMENT TIRE CENTER, INC.								
	98447	03/26/25	29	490166	T	04/22/25	60031030 42554	TIRES	433.48
	INVOICE: 32583								
	98448	04/03/25	29	490166	T	04/22/25	60031030 42554	TIRES	100.00
	INVOICE: 32658								
	98449	03/24/25	29	490166	T	04/22/25	60031030 42554	TIRES	100.00
	INVOICE: 32561								
	98451	03/18/25	29	490166	T	04/22/25	60031030 42554	TIRES	100.00
	INVOICE: 32525								
	98452	03/19/25	29	490166	T	04/22/25	60031030 42554	TIRES	100.00
	INVOICE: 32539								
	VENDOR TOTALS	14,908.11 YTD INVOICED					14,908.11 YTD PAID		833.48
123856	SECTRAN SECURITY INC.								
	98591	04/07/25		490167	T	04/22/25	10016020 40514	CONTRACT SERVICES	335.39
	INVOICE: 25040610								
	VENDOR TOTALS	3,157.91 YTD INVOICED					3,464.17 YTD PAID		335.39
123890	SHOETERIA, INC.								
	95912	03/14/25		490168	T	04/22/25	52035030 41614	UNIFORMS & SAFETY EQUIPME	143.54
	INVOICE: 0082291-IN								
	VENDOR TOTALS	4,590.80 YTD INVOICED					4,590.80 YTD PAID		143.54
123933	SOKOL, GEOFFREY RYAN								
	98329	04/07/25		490169	T	04/22/25	10017010 40504	COMMISSIONER STIPENDS	50.00
	INVOICE: 1701-113172								
	VENDOR TOTALS	1,453.60 YTD INVOICED					1,453.60 YTD PAID		50.00
101153	SOUTH BAY FORD								

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98302	02/04/25	34	490170	T	04/22/25	60031030 42064	PARTS	942.32
INVOICE: 526109								
98304	01/31/25	34	490170	T	04/22/25	60031030 42064	PARTS	636.39
INVOICE: 525883								
98305	02/06/25	34	490170	T	04/22/25	60031030 42064	PARTS	411.52
INVOICE: 526433								
98306	02/06/25	34	490170	T	04/22/25	60031030 42064	PARTS	273.06
INVOICE: 526450								
98308	02/10/25	34	490170	T	04/22/25	60031030 42064	PARTS	925.28
INVOICE: 526822								
98309	02/10/25	34	490170	T	04/22/25	60031030 42064	PARTS	2,574.69
INVOICE: 526420								
98310	02/11/25	34	490170	T	04/22/25	60031030 42064	PARTS	1,040.27
INVOICE: 527052								
98314	02/12/25	34	490170	T	04/22/25	60031030 42064	PARTS	25.07
INVOICE: 527319								
98315	02/12/25	34	490170	T	04/22/25	60031030 42064	PARTS	2,016.25
INVOICE: 527190								
98316	02/13/25	34	490170	T	04/22/25	60031030 42064	PARTS	196.66
INVOICE: 527551								
98318	02/14/25	34	490170	T	04/22/25	60031030 42064	PARTS	149.94
INVOICE: 527624								
98319	02/14/25	34	490170	T	04/22/25	60031030 42064	PARTS	568.65
INVOICE: 527591								
98320	02/14/25	34	490170	T	04/22/25	60031030 42064	PARTS	626.22
INVOICE: 527602								
98321	02/14/25	34	490170	T	04/22/25	60031030 42064	PARTS	1,009.78
INVOICE: 527593								
98327	02/14/25	34	490170	T	04/22/25	60031030 42064	PARTS	221.98
INVOICE: 527663								
98334	02/17/25	34	490170	T	04/22/25	60031030 42064	PARTS	732.94
INVOICE: 525960								
98337	02/20/25	34	490170	T	04/22/25	60031030 42064	PARTS	1,251.56
INVOICE: 528348								
98338	02/20/25	34	490170	T	04/22/25	60031030 42064	PARTS	764.46
INVOICE: 528358								
98340	02/20/25	34	490170	T	04/22/25	60031030 42064	PARTS	511.43
INVOICE: 528515								
98342	02/24/25	34	490170	T	04/22/25	60031030 42064	PARTS	485.88
INVOICE: 528200								
98344	02/24/25	34	490170	T	04/22/25	60031030 42064	PARTS	203.41
INVOICE: 528758								
98345	02/26/25	34	490170	T	04/22/25	60031030 42064	PARTS	388.90
INVOICE: 529213								
98346	01/17/25		490170	T	04/22/25	60031030 42064	PARTS	-60.62
INVOICE: CM523405								
98347	02/26/25	34	490170	T	04/22/25	60031030 42064	PARTS	388.90
INVOICE: 529204								
98348	02/27/25	34	490170	T	04/22/25	60031030 42064	PARTS	145.27
INVOICE: 529215								
98349	01/13/25		490170	T	04/22/25	60031030 42064	PARTS	-19.85

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VENDOR	NAME / DOCUMENT	INV DATE	PO	CHECK NO	T	CHK DATE	GL ACCOUNT	GL ACCOUNT DESCRIPTION	
	INVOICE: CM522754								
	98350	02/26/25	34	490170	T	04/22/25	60031030 42064	PARTS	646.37
	INVOICE: 529274								
	98352	02/27/25	34	490170	T	04/22/25	60031030 42064	PARTS	203.41
	INVOICE: 529421								
	98353	02/27/25	34	490170	T	04/22/25	60031030 42064	PARTS	591.33
	INVOICE: 529419								
	98355	02/28/25	34	490170	T	04/22/25	60031030 42064	PARTS	428.65
	INVOICE: 529620								
	98356	02/28/25	34	490170	T	04/22/25	60031030 42064	PARTS	4,147.89
	INVOICE: 526325								
	98357	02/28/25	34	490170	T	04/22/25	60031030 42064	PARTS	40.62
	INVOICE: 528997								
	98359	02/28/25	34	490170	T	04/22/25	60031030 42064	PARTS	378.26
	INVOICE: 529643								
	98360	02/26/25	34	490170	T	04/22/25	60031030 42064	PARTS	24.21
	INVOICE: 740565								
	98417	02/19/25	34	490170	T	04/22/25	60031030 42064	PARTS	199.77
	INVOICE: 528072								
	98418	02/19/25	34	490170	T	04/22/25	60031030 42064	PARTS	33.87
	INVOICE: 528134								
	98419	02/27/25	34	490170	T	04/22/25	60031030 42064	PARTS	520.87
	INVOICE: 529484								
	98420	02/25/25	34	490170	T	04/22/25	60031030 42064	PARTS	463.52
	INVOICE: 525847								
	VENDOR TOTALS	1,631,337.89 YTD INVOICED						1,818,574.74 YTD PAID	24,089.13
17857	SOUTH BAY REGIONAL PUBLIC								
	98092	03/13/25	53	490171	T	04/22/25	60031030 47304	IMPROV OTHER THAN BUILDIN	732.00
	INVOICE: 04612								
	98092	03/13/25	53	490171	T	04/22/25	60031030 47404	MACHINERY & EQUIPMENT	25.77
	INVOICE: 04612								
	98093	03/13/25	53	490171	T	04/22/25	60031030 47304	IMPROV OTHER THAN BUILDIN	8,537.86
	INVOICE: 04613								
	98093	03/13/25	53	490171	T	04/22/25	60031030 47404	MACHINERY & EQUIPMENT	300.57
	INVOICE: 04613								
	98094	03/13/25	53	490171	T	04/22/25	60031030 47304	IMPROV OTHER THAN BUILDIN	5,153.67
	INVOICE: 04611								
	98094	03/13/25	53	490171	T	04/22/25	60031030 47404	MACHINERY & EQUIPMENT	181.43
	INVOICE: 04611								
	98095	03/13/25	53	490171	T	04/22/25	60031030 47304	IMPROV OTHER THAN BUILDIN	10,903.19
	INVOICE: 04610								
	98095	03/13/25	53	490171	T	04/22/25	60031030 47404	MACHINERY & EQUIPMENT	383.84
	INVOICE: 04610								
	VENDOR TOTALS	2,871,715.77 YTD INVOICED						2,928,237.57 YTD PAID	26,218.33
123302	SOUTHERN TIRE MART, LLC								
	97962	03/26/25		490172	T	04/22/25	60031030 42554	TIRES	1,110.94
	INVOICE: 7100037471								

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	97966	03/20/25		490172	T	04/22/25	60031030 42554	TIRES	1,699.01
	INVOICE: 7100037167								
	98299	04/03/25		490172	T	04/22/25	60031030 42554	TIRES	1,664.25
	INVOICE: 7100037997								
	98455	04/07/25		490172	T	04/22/25	60031030 42554	TIRES	209.03
	INVOICE: 7100038209								
	98466	03/12/25		490172	T	04/22/25	60031030 42554	TIRES	1,388.68
	INVOICE: 7100036740								
	98564	04/04/25		490172	T	04/22/25	60031030 42554	TIRES	209.03
	INVOICE: 7100037988								
	VENDOR TOTALS	19,170.74 YTD INVOICED					19,254.74 YTD PAID		6,280.94
120915	STEINHAUER, CAROL V.								
	98333	04/07/25		490173	T	04/22/25	10017010 40504	COMMISSIONER STIPENDS	50.00
	INVOICE: 1701-113176								
	VENDOR TOTALS	350.00 YTD INVOICED					575.00 YTD PAID		50.00
122477	STELLA GRAFX DESIGN & PRINTING								
	98336	03/20/25		490174	T	04/22/25	10061020 41514	OPERATING SUPPLIES	35.28
	INVOICE: 1174								
	VENDOR TOTALS	1,553.74 YTD INVOICED					1,553.74 YTD PAID		35.28
107314	STEPHAN T HONDA MD, INC								
	98412	02/13/25	37	490175	T	04/22/25	25019020 45064	SETTLEMENTS / JUDGEMENTS	510.00
	INVOICE: 00180079								
	VENDOR TOTALS	12,283.77 YTD INVOICED					14,483.37 YTD PAID		510.00
124378	SUOMIE, PRESLEY								
	98593	04/09/25		490176	T	04/22/25	10042010 40504	COMMISSIONER STIPENDS	250.00
	INVOICE: QTR 1 2025								
	VENDOR TOTALS	250.00 YTD INVOICED					250.00 YTD PAID		250.00
120895	TAUEETIA, NOEL U.								
	98406	03/24/25		490177	T	04/22/25	81044010 45584	HEALTH AND WELLNESS	500.00
	INVOICE: 716709								
	VENDOR TOTALS	1,433.22 YTD INVOICED					1,433.22 YTD PAID		500.00
123307	TEAMVIEWER GERMANY GMBH								
	98538	04/03/25	2662	490178	T	04/22/25	10001222 40514	CONTRACT SERVICES	5,333.40
	INVOICE: R03757464								
	VENDOR TOTALS	5,333.40 YTD INVOICED					5,333.40 YTD PAID		5,333.40
124007	THE FELDHAKE LAW FIRM, APC								
	98036	04/01/25	64	490179	T	04/22/25	10015010 40514	CONTRACT SERVICES	6,667.50

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INVOICE: 56914								
VENDOR TOTALS	89,302.06 YTD INVOICED				89,302.06 YTD PAID			6,667.50
123284 THE HILLER COMPANIES, LLC.								
98408	04/02/25		490180	T	04/22/25	52035030 40514	CONTRACT SERVICES	165.00
INVOICE: 616485								
VENDOR TOTALS	7,130.00 YTD INVOICED				8,330.00 YTD PAID			165.00
105802 THE SAFEMART OF SO. CALIF.								
98055	03/26/25		490181	T	04/22/25	10061120 41514	OPERATING SUPPLIES	122.38
INVOICE: 1720								
VENDOR TOTALS	3,586.17 YTD INVOICED				3,975.02 YTD PAID			122.38
112363 THE STANDARD INSURANCE COMPANY, ATTN: EMPLOYEE BE								
97754	03/17/25		490182	T	04/22/25	990 20900	INSURANCE BENEFITS	2,598.75
INVOICE: 4/1/2025_DIV1								
VENDOR TOTALS	23,058.77 YTD INVOICED				25,581.90 YTD PAID			2,598.75
115132 THE STANDARD INSURANCE CO.								
97761	03/17/25		490183	T	04/22/25	990 20900	INSURANCE BENEFITS	2,394.00
INVOICE: 4/1/2025_DIV2								
VENDOR TOTALS	20,955.00 YTD INVOICED				23,230.75 YTD PAID			2,394.00
123477 THE TEC NETWORK								
98049	04/01/25	2457	490184	T	04/22/25	10001222 47404	MACHINERY & EQUIPMENT	439.36
INVOICE: 2733								
VENDOR TOTALS	8,042.22 YTD INVOICED				8,589.37 YTD PAID			439.36
113121 TOTAL ADMINISTRATION SVCS CORP								
98253	03/26/25		490032	P	04/22/25	10017010 40514	CONTRACT SERVICES	328.72
INVOICE: IN3410239								
VENDOR TOTALS	74,038.75 YTD INVOICED				74,609.67 YTD PAID			328.72
121873 TRANS UNION LLC.								
98288	03/25/25		490033	P	04/22/25	10021010 40514	CONTRACT SERVICES	70.00
INVOICE: 03509516								
VENDOR TOTALS	686.48 YTD INVOICED				746.48 YTD PAID			70.00
123815 TRANSUNION RISK AND ALTERNATIVE DATA SOLUTIONS,INC								
98311	04/01/25		490034	P	04/22/25	10002215 40514	CONTRACT SERVICES	285.00
INVOICE: 777625-202503-1								

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	VENDOR TOTALS		2,558.20 YTD INVOICED				2,838.20 YTD PAID		285.00
122200	U.S. VENTURE, INC.								
	98430	03/31/25		490185	T	04/22/25	60031030 45144	GASOLINE & OIL	168.26
	INVOICE: 70-012605								
	VENDOR TOTALS		594.67 YTD INVOICED				594.67 YTD PAID		168.26
112885	ULINE SHIPPING SUPPLY								
	98556	01/15/25	2661	490186	T	04/22/25	10041050 42014	REPAIR & MAINTENANCE SUPP	5,242.33
	INVOICE: 187940350								
	VENDOR TOTALS		10,961.22 YTD INVOICED				11,171.25 YTD PAID		5,242.33
123537	WORLDWIDE LEGAL GROUP INC.								
	98124	03/27/25		490187	T	04/22/25	25019020 45224	GENERAL LEGAL EXPENSE	85.00
	INVOICE: 87309								
	VENDOR TOTALS		909.00 YTD INVOICED				909.00 YTD PAID		85.00
123448	VERA PAINTING								
	98144	03/12/25		490188	T	04/22/25	10041050 42014	REPAIR & MAINTENANCE SUPP	380.00
	INVOICE: 015								
	VENDOR TOTALS		380.00 YTD INVOICED				2,580.00 YTD PAID		380.00
122290	VERNON GLASS & MIRROR INC.								
	98323	01/14/25		490189	T	04/22/25	10041050 42014	REPAIR & MAINTENANCE SUPP	1,510.24
	INVOICE: 20743								
	VENDOR TOTALS		1,510.24 YTD INVOICED				1,510.24 YTD PAID		1,510.24
95851	VISION SERVICE PLAN - (CA)								
	97749	03/19/25		490190	T	04/22/25	990 20900	INSURANCE BENEFITS	2,328.36
	INVOICE: 822514877								
	97750	03/19/25		490190	T	04/22/25	990 20900	INSURANCE BENEFITS	138.88
	INVOICE: 822519129								
	97751	03/19/25		490190	T	04/22/25	990 20900	INSURANCE BENEFITS	1,864.96
	INVOICE: 822514867								
	VENDOR TOTALS		40,818.62 YTD INVOICED				45,557.42 YTD PAID		4,332.20
106043	VISTA PAINT CORPORATION								
	98185	01/07/25		490191	T	04/22/25	10061120 41514	OPERATING SUPPLIES	689.17
	INVOICE: 2025-765473-00								
	98186	01/16/25		490191	T	04/22/25	10061120 41514	OPERATING SUPPLIES	616.02
	INVOICE: 2025-776983-00								
	VENDOR TOTALS		15,127.52 YTD INVOICED				20,309.36 YTD PAID		1,305.19

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121110	VITAL MEDICAL SERVICES, LLC								
	98312	03/31/25	7	490192	T	04/22/25	10002220 40724	MEDICAL & AMBULANCE	1,426.00
	INVOICE: 4628								
	98476	03/31/25		490192	T	04/22/25	24402257 40514	CONTRACT SERVICES	1,048.00
	INVOICE: 4620-A								
	98478	03/31/25	7	490192	T	04/22/25	10002220 40724	MEDICAL & AMBULANCE	6,130.00
	INVOICE: 4620-B								
	VENDOR TOTALS	60,418.00 YTD INVOICED					82,824.00 YTD PAID		8,604.00
124385	WESTERN DETENTION PRODUCTS INC.								
	98358	04/01/25		490193	T	04/22/25	10001221 41514	OPERATING SUPPLIES	158.57
	INVOICE: 20250434								
	VENDOR TOTALS	158.57 YTD INVOICED					158.57 YTD PAID		158.57
21410	WESTWOOD BUILDING MATERIALS CO								
	98243	02/26/25		490194	T	04/22/25	22006272 42074	PAVING EXPENSE	94.82
	INVOICE: 2502-222700								
	98246	02/26/25		490194	T	04/22/25	22006272 42074	PAVING EXPENSE	700.53
	INVOICE: 2502-222882								
	98252	03/04/25		490194	T	04/22/25	22006272 42074	PAVING EXPENSE	140.57
	INVOICE: 2503-224078								
	VENDOR TOTALS	1,743.32 YTD INVOICED					2,597.79 YTD PAID		935.92
124358	WILLIAMS, LEITHELLE								
	98568	04/01/25		490035	P	04/22/25	990 23011	ELECTION DEPOSITS	99.27
	INVOICE: 04092025								
	VENDOR TOTALS	99.27 YTD INVOICED					99.27 YTD PAID		99.27
123165	WOUNDED HEROES OF AMERICA								
	98079	04/01/25		490036	P	04/22/25	10010411 44104	EVENT ALLOTMENT - F. JOHN	500.00
	INVOICE: 040125								
	VENDOR TOTALS	500.00 YTD INVOICED					500.00 YTD PAID		500.00
120853	WRAP BULLYS, INC.								
	98024	11/26/24	31	490195	T	04/22/25	60031030 42014	REPAIR & MAINTENANCE SUPP	3,200.00
	INVOICE: 61282								
	98074	11/26/24	31	490195	T	04/22/25	60031030 42014	REPAIR & MAINTENANCE SUPP	3,200.00
	INVOICE: 61281								
	98075	11/26/24	31	490195	T	04/22/25	60031030 42014	REPAIR & MAINTENANCE SUPP	3,200.00
	INVOICE: 61280								
	98076	11/26/24	31	490195	T	04/22/25	60031030 42014	REPAIR & MAINTENANCE SUPP	3,200.00
	INVOICE: 61279								
	98081	11/26/24	31	490195	T	04/22/25	60031030 42014	REPAIR & MAINTENANCE SUPP	3,200.00
	INVOICE: 61283								
	98082	12/06/24	31	490195	T	04/22/25	60031030 42014	REPAIR & MAINTENANCE SUPP	3,200.00
	INVOICE: 61231								

PAID INVOICES REPORT

CHECK: C042225 TO FISCAL 2025/10 07/01/2024 TO 06/30/2025

VENDOR	NAME / DOCUMENT	INV DATE	PO	CHECK NO	T	CHK DATE	GL ACCOUNT	GL ACCOUNT DESCRIPTION	
	98083	02/12/25	31	490195	T	04/22/25	60031030 42014	REPAIR & MAINTENANCE SUPP	1,300.00
	INVOICE: 61290								
	98084	01/31/25	31	490195	T	04/22/25	60031030 42014	REPAIR & MAINTENANCE SUPP	300.00
	INVOICE: 61289								
	VENDOR TOTALS	59,808.00 YTD INVOICED					63,058.00 YTD PAID		20,800.00
123918	YEYE PRODUCTIONS								
	98364	04/02/25		490196	T	04/22/25	990 23020	DEPOSITS-HAWTHORNE BUS EX	2,000.00
	INVOICE: 0040225								
	VENDOR TOTALS	2,000.00 YTD INVOICED					2,000.00 YTD PAID		2,000.00
								REPORT TOTALS	3,248,542.38

	COUNT	AMOUNT
TOTAL PRINTED CHECKS	16	768,874.11
TOTAL EFT TRANSFERS	160	2,479,668.27

** END OF REPORT - Generated by Shuntell Dixon **

CITY OF HAWTHORNE

FOR THE MEETING OF APRIL 22, 2025

ORIGINATING DEPARTMENT: FINANCE

The City Treasurer submits the following Housing Authority Warrants for your approval:

	Warrant #s			
Date	**Start**	**Ending**	**Warrant type**	**Total $**
4/9/25	77280	77280	HOUSING - SPECIAL	1,333.00
*** Emergency Issue - for ratification only**				1,333.00

State of California, County of Los Angeles SS:

The foregoing claims/demands/warrants have been filed with me; each one bearing an endorsement of the officer or employee of the department, requiring same, that the price is correct.

_____ City Treasurer

_____ City Clerk

City of Hawthorne, CA

PAID INVOICES REPORT

CHECK: H040925 TO FISCAL 2025/10 07/01/2024 TO 06/30/2025

VENDOR	NAME / DOCUMENT	INV DATE	PO	CHECK NO	T	CHK DATE	GL ACCOUNT	GL ACCOUNT DESCRIPTION	
122711	TOMI LYNN KATZ FAMILY TRUST								
	98183	04/01/25		77280	T	04/09/25	81544100 45904	HOUSING VOUCHER	1,333.00
	INVOICE: 10512-1								
	VENDOR TOTALS	39,321.00 YTD INVOICED					39,321.00 YTD PAID		1,333.00
								REPORT TOTALS	1,333.00

	COUNT	AMOUNT
TOTAL EFT TRANSFERS	1	1,333.00

** END OF REPORT - Generated by Shuntell Dixon **

CITY OF HAWTHORNE

FOR THE MEETING OF APRIL 22, 2025

ORIGINATING DEPARTMENT: FINANCE

The City Treasurer submits the following Asset Forfeiture Warrants for your approval:

	Warrant #s			
Date	**Start**	**Ending**	**Warrant type**	**Total $**
4/22/25	11035	11036	ASSET FORFEITURE	32,640.25
*** Emergency Issue - for ratification only**				32,640.25

State of California, County of Los Angeles SS:

The foregoing claims/demands/warrants have been filed with me; each one bearing an endorsement of the officer or employee of the department, requiring same, that the price is correct.

_____ City Treasurer

_____ City Clerk

PAID INVOICES REPORT

CHECK: AF042225 TO FISCAL 2025/10 07/01/2024 TO 06/30/2025

VENDOR	NAME / DOCUMENT	INV DATE	PO	CHECK NO	T	CHK DATE	GL ACCOUNT	GL ACCOUNT DESCRIPTION	
118994	CELLEBRITE, INC.								
	98041	03/31/25	2645	11035	P	04/22/25	23021020 40514	CONTRACT SERVICES	22,711.50
	INVOICE: INVUS282954								
	VENDOR TOTALS	22,711.50 YTD INVOICED					22,711.50 YTD PAID		22,711.50
123857	NASTEC INTERNATIONAL INC.								
	98039	03/21/25	2615	11036	T	04/22/25	23021020 40514	CONTRACT SERVICES	4,680.00
	INVOICE: 12019								
	98490	04/07/25	2615	11036	T	04/22/25	23021020 40514	CONTRACT SERVICES	5,248.75
	INVOICE: 12155								
	VENDOR TOTALS	101,031.13 YTD INVOICED					101,031.13 YTD PAID		9,928.75
								REPORT TOTALS	32,640.25

	COUNT	AMOUNT
TOTAL PRINTED CHECKS	1	22,711.50
TOTAL EFT TRANSFERS	1	9,928.75

** END OF REPORT - Generated by Shuntell Dixon **

AGENDA ITEM NO. 8.

CITY OF HAWTHORNE
City Council
AGENDA BILL
For the meeting of 04/22/2025
Originating Department: City Clerk

City Manager: **Department Head:**

SUBJECT:
Approval of City Council meeting minutes for the regular meetings of June 11, 2024, June 25, 2024, July 9, 2024 and July 23, 2024.

RECOMMENDED MOTION:
Staff recommends that the City Council approve the regular City Council meeting minutes of June 11, 2024, June 25, 2024, July 9, 2024 and July 23, 2024.

DISCUSSION:
The purpose of the minutes are to historically preserve the event of the City Council meetings. The minutes typically describe the event of the meeting and may include a list of attendees, a statement of the issues considered by the participants and related responses or decisions for the issues. It is not a requirement that the minutes be a transcript but instead a historical preservation/ record of the actions, guidance, and directives provided in conducting the wishes and the business of the City of Hawthorne by the said policy making body.

ECONOMIC DEVELOPMENT STRATEGIC PLAN:
None.

FISCAL IMPACT:
None.

NOTICING PROCEDURE:
72 Hours posted notice pursuant to the Ralph M. Brown Act.

ATTACHMENTS
M 06.11.24
M 06.25.24
M 07.09.24
M 07.23.24

MINUTES OF A REGULAR MEETING OF THE CITY COUNCIL OF THE CITY OF HAWTHORNE, CALIFORNIA HELD JUNE 11, 2024

CALL TO ORDER

Mayor Alex Vargas called the City Council meeting to order at 6:05 p.m. in the City Council Chambers of City Hall, 4455 W. 126th Street, Hawthorne, California.

INVOCATION

Patricia Donaldson gave the evening's invocation.

PLEDGE OF ALLEGIANCE

Councilmember Angie Reyes English led the Pledge of Allegiance.

ROLL CALL

ROLL CALL-Present: Councilmembers Angie Reyes English, Alex Monteiro, L. David Patterson, Mayor Pro Tem Katrina Manning, Mayor Alex Vargas.

Also Present: City Manager Vontray Norris, City Attorney Robert Kim, City Clerk Dayna Williams-Hunter, City Treasurer Marie Poindexter-Hornback.

PROCLAMATIONS/CERTIFICATES/PRESENTATIONS

1. TeleHealth Update- Dion Rambo

2. Proclamation for the American Lung Association

3. Presentation: Business Improvement District (BID) by Andrew Jared (Colantuono, Highsmith & Whatley)

This presentation was not held. It is scheduled to come back on June 25th.

4. Education First- Nikki Win (D. Patterson)

5. Human Resources Director Erica Lampkin presented the Good Neighbor Award nominees for the month of May. They are Kimberly Duran and Adrian Jurado, who both won the award.

ORAL COMMUNICATIONS

Christina Prado from the Fair Housing Foundation spoke on the services available through the foundation. District Representative **Hayley Hutt** from Assemblymember Tina McKinnor's office introduced new Senior Field Representative, LaQuisha Bryant. Announcement was made regarding the annual backpack event on August 17th. **Pat Donaldson,** Chamber of Commerce President, announced the upcoming Chamber Mixer, Fireworks Stand, Backpack Giveaway, Annual Golf Tournament, Masquerade Halloween Luncheon, Thanksgiving Giveaway, Christmas Mixer, Christmas Party and BBQ Contest. Requested prayers for resident Moe Awadallah who had surgery. **Ruben Sanchez**, North Hawthorne Community Association,

requested someone look into the lighting calibration on 120th. Spoke on concerns regarding the Telehealth program. **Ryan Richard**, President Hollypark Neighborhood Association, requested support for a THTR TRUK performance in Holly Park. **Lely Fernandez** requested help regarding safety in her North Hawthorne neighborhood.

CITY CLERK'S CONSENT CALENDAR

6. Approval of waiver of full readings of resolutions and ordinances on Tuesday, June 11, 2024's agenda.

7. City Treasurer requests approval of the warrants.

Warrant Nos.:	26837-27147;	486290-486376;	73434-73770;	10961-10963; 196084 - 196094;
Totals:	$852,712.31;	$1,093,941.33;	$954,803.85;	$11,825.99:

RESOLUTIONS

8. RESOLUTION NO. 8474 - A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF HAWTHORNE, CALIFORNIA, APPROVING BUDGET ALLOCATIONS FOR SPECIFIED ELECTED OFFICIALS FOR THE 2024-2025 FISCAL YEAR.

A correction to reflect that Resolution 8474 was for FY 2024-2025, not 2023-2024 as it appeared on the agenda, was made through interlineation.

9. RESOLUTION NO. 8472 - A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF HAWTHORNE, CALIFORNIA, PROVIDING FOR THE TERMS AND CONDITIONS OF EMPLOYMENT OF THOSE EMPLOYEES REPRESENTED BY THE HAWTHORNE EXECUTIVE GROUP ("HEG") ACCORDING TO THE PROVISIONS OF THE HAWTHORNE MUNICIPAL CODE ("HMC") AND AUTHORIZING THE CHIEF OF POLICE TO EXECUTE HEG MEMORANDUM OF UNDERSTANDING ('MOU").

10. RESOLUTION NO. 8473 - A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF HAWTHORNE, CALIFORNIA, PROVIDING FOR THE TERMS AND CONDITIONS OF EMPLOYMENT OF THOSE EMPLOYEES REPRESENTED BY THE HAWTHORNE MUNICIPAL EMPLOYEE'S ASSOCIATION ("HMEA'), ACCORDING TO THE PROVISIONS OF THE HAWTHORNE MUNICIPAL CODE ("HMC") AND AUTHORIZING CITY MANAGER TO EXECUTE THE HMEA MEMORANDUM OF UNDERSTANDING ("MOU")

Mayor Vargas moved, seconded by Councilmember Monteiro to approve the City Clerk's consent calendar (Items 6-10).

ROLL CALL AYES: Councilmembers Monteiro, Patterson, Reyes English, Mayor Pro Tem Manning and Mayor Vargas.
NOES: None.
ABSENT: None.

PUBLIC HEARINGS (FIRST READING AND ADOPTIONS)

11. Public Hearing and Resolution No. 8468

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF HAWTHORNE, CALIFORNIA, APPROVING THE ANNUAL ENGINEER'S REPORT, CONFIRMING THE ASSESSMENT DIAGRAM AND ASSESSMENT AMOUNTS, AND AUTHORIZING THE LEVY AND COLLECTION OF ASSESSMENTS FOR IMPROVEMENT OF THE STREET LIGHTING SYSTEM (LANDSCAPING AND STREET LIGHTING ACT OF 1972) FOR THE FISCAL YEAR 2024-2025

RECOMMENDED MOTION: Staff recommends that the City Council open and close public hearing and approve Resolution 8468.

City Clerk Williams-Hunter announced this was the time and place for the Public Hearing and adoption of Resolution No. 8468.

No written communications were received.

Mayor Vargas opened the public hearing and called for public comments.

No members of the public provided public comments.

Mayor Vargas closed the public hearing.

Councilmember Reyes English moved, seconded by Councilmember Monteiro to adopt Resolution No. 8468.

ROLL CALL AYES: Councilmembers Monteiro, Patterson, Reyes English, Mayor Pro Tem Manning and Mayor Vargas.
NOES: None.
ABSENT: None.

12. Public Hearing and Resolution No. 8469

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF HAWTHORNE, CALIFORNIA, CONFIRMING ASSESSMENTS FOR FISCAL YEAR 2024-25 WEED AND WASTE ABATEMENT AND AUTHORIZING THE COLLECTION THEREOF

RECOMMENDED MOTION: Staff recommends that the City Council open and close public hearing and approve Resolution 8469.

City Clerk Williams-Hunter announced this was the time and place for the Public Hearing and adoption of Resolution No. 8469.

No written communications were received.

Mayor Vargas opened the public hearing and called for public comments.

No members of the public provided public comments.

Mayor Vargas closed the public hearing.

Councilmember Reyes English moved, seconded by Councilmember Monteiro to adopt Resolution No. 8469.

ROLL CALL AYES: Councilmembers Monteiro, Patterson, Reyes English, Mayor Pro Tem Manning and Mayor Vargas.
NOES: None.
ABSENT: None.

CITY MANAGER'S CONSENT CALENDAR

13. Award of Contract for Zela Davis Park Improvement (Project # 24-04)

RECOMMENDED MOTION: Staff recommends that the City Council approve contract to second-lowest responsive and responsible bidder, DOJA, Inc. of Ontario, CA.

14. Agreement/Contract between the City of Hawthorne and Matrix Consulting Group, Ltd. for analysis, evaluation, and recommendations related to the City's permitting processes pursuant to the Economic Development Strategic Plan.

RECOMMENDED MOTION: Staff recommends that the City Council approve an agreement with Matrix Consulting, Ltd. for the analysis, evaluation, and recommendations related to permitting processes.

15. Progress Payment #5 in the amount of $151,789.96 due to Klassic Engineering & Construction, Inc of Orange, CA for Hawthorne Housing Rehabilitation of City Owned Properties 2023 (Project #23-09)

RECOMMENDED MOTION: Staff recommends that the City Council approve this Progress Payment #5 to Klassic Engineering & Construction Inc of Orange, CA.

16. Progress Payment #4 in the amount of $1,980,792.38 due to Sequel Contractors of Santa Fe Springs, CA for Northeast Hawthorne Mobility Improvement Project (Project # 21-05)

RECOMMENDED MOTION: Staff recommends that the City Council approve this Progress Payment #4 and approve Change Order #1 & #2 to Sequel Contractors of Santa Fe Springs, CA

17. Agreement/Contract between the City of Hawthorne and ViaTRON Systems, Inc. for the digitization of planning records.

RECOMMENDED MOTION: Staff Recommends that the City Council approve the contract with ViaTRON Systems, Inc.

18. The Agreement between the City Hawthorne and West Coast Aviation for the Sales

Representation and Consultation for the sale of 1988 MD500E Helicopter (Air-55) by the Hawthorne Police Department.

RECOMMENDED MOTION: Staff recommends that the City Council approve the Consulting Agreement with West Coast Aviation and authorize the chief of the Hawthorne Police Department to execute the Agreement and any minor amendments thereto.

19. Third Amendment to Exclusive Agreement between the City of Hawthorne and Redflex Traffic Systems, Inc. for Photo Red Light Enforcement Program.

RECOMMENDED MOTION: Staff recommends that the City Council approve and authorize the City Manager to execute the Third Amendment to the Exclusive Agreement between the City of Hawthorne, and Redflex Traffic Systems, Inc. for Photo Red Light Enforcement Program.

20. Annual renewal payment of cloud-hosted Tyler Technology's software Enterprise Permitting & Licensing (formerly EnerGov) in the amount of $79,004.25

RECOMMENDED MOTION: Staff Recommends that the City Council authorize payment to Tyler Technologies.

Mayor Vargas moved, seconded by Councilmember Reyes English to approve the City Manager's consent calendar (Items 13-20).

ROLL CALL AYES: Councilmembers Patterson, Reyes English, Mayor Pro Tem Manning and Mayor Vargas.
NOES: None.
ABSENT: None.

ELECTED OFFICIALS REPORTS/RECOMMENDATIONS

City Treasurer **Poindexter-Hornback** thanked the community for coming out and participating and congratulated the Good Neighbor award winners.

City Clerk **Williams-Hunter** spoke regarding Bright Life Kids and Saluna, resources for kids. Announced the next food drive will be held on July 13th and thanked the American Heart Association for providing the food.

Councilmember **Patterson** requested THTR TRUK come out and address the City. Spoke on attending the Contract Cities Conference regarding fireworks.

Councilmember **Monteiro** addressed the homeless situation on Imperial. Spoke regarding scholarships that were given out last week to local schools. Due to recent lack of quorums in the Planning Commission, directed that any project that needs approval to bypass the Planning Commission and come to the City Council for approval.

Councilmember **Reyes English** commented on the Hawthorne Police and Firefighter of the Year luncheon given by the Kiwanis and Rotary Clubs and on the 48th Annual South Bay Medal of Valor event. Commented on the Carson/Hawthorne Partnership with the Boys and Girls Club. Announced Chief Gary Tomatani will be a guest speaker at the Hawthorne Historical Society on June 12th. Announced upcoming events Juneteenth and a Senior Citizen trip. Spoke on potentially adding Education First, Carson/Hawthorne Boys and Girls Club and Fair Housing Foundation to the City's sponsored events list. Spoke regarding TeleHealth services. Thanked the Public Works department for all the improvements being made on the north side of Hawthorne. Addressed the needs of the unhoused. Requested that the theater individual send a proposal to the City Manager.

Mayor Pro Tem **Manning** sent out Happy Father's Day wishes. Provided comments on

the work that TeleHealth is doing. Commended Chief Tomatani on the work he is doing. Directed the City Manager to look into asking Edison for some type of incentive program where our residents could get a discount for either a solar panel or a generator that would be used when the power goes out, look into getting potholes repaired on Van Ness/El Segundo to 120th, and look into bringing in a subject matter expert for potentially managing future assets.

Mayor **Vargas** announced upcoming Concerts and Movies in the Park. Addressed the homeless situation on Imperial. Spoke on enforcing the law and his commitment to make sure the residents of Hawthorne are safe. Spoke on the non-profits in the City and if they are servicing the residents of the City.

ADJOURNMENT

Mayor Vargas adjourned the regular meeting at 7:50 p.m.

CERTIFICATION

Passed and approved on this 22nd day of April 2025.

_____
Dayna Williams-Hunter
City Clerk

MINUTES OF A REGULAR MEETING OF THE CITY COUNCIL OF THE CITY OF HAWTHORNE, CALIFORNIA HELD JUNE 25, 2024

CALL TO ORDER

Mayor Alex Vargas called the City Council meeting to order at 6:00 p.m. in the City Council Chambers of City Hall, 4455 W. 126th Street, Hawthorne, California.

INVOCATION

Pat Donaldson gave the evenings invocation.

PLEDGE OF ALLEGIANCE

The pledge of allegiance was led by Councilmember Alex Monteiro.

ROLL CALL

ROLL CALL-Present: Councilmembers Alex Monteiro, L. David Patterson, Angie Reyes English and Mayor Alex Vargas.

Absent: Mayor Pro Tem Katrina Manning

Also Present: City Manager Von Norris, City Attorney Robert Kim, City Clerk Dayna Williams-Hunter

PROCLAMATIONS / CERTIFICATES / PRESENTATIONS

1. Business Improvement District Presentation (Andrew Jared)

ORAL COMMUNICATIONS

Pat Donaldson, introduced new members of the Chamber of Commerce Emily Catoa and Derek Jones, and announced upcoming events.

Emily Catoa and **Derek Jones**, Legal Shield representatives provided information on the mission of Legal Shield

Byron and Marvin, Pressure Washing Services provided background on services available

Resident #1, expresses concern regarding Republic Services

Olivia Valentine, introduced So Cal Gas program “CARE” and provided information

Hawthorne Police Department, provided information regarding fireworks including education, violations, and enforcement.

CITY CLERK'S CONSENT CALENDAR

2. Approval of waiver of full readings of resolutions and ordinances on Tuesday, June 25, 2024's agenda.

3. City Treasurer requests approval of warrants.

Warrant Nos.: 486377-486552; 73771-73771; 10964-10967;

Totals: $1,347,193.11; $88.43.; $51,148.76;

RESOLUTIONS

4. RESOLUTION NO. 8470
   A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF HAWTHORNE, CALIFORNIA, APPROVING AND ADOPTING THE ANNUAL BUDGET FOR THE FISCAL YEAR 2024-2025.

5. RESOLUTION NO. 8471
   A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF HAWTHORNE, CALIFORNIA, ADOPTING AN APPROPRIATION SPENDING LIMIT FOR FISCAL YEAR 2024-2025 IN COMPLIANCE WITH ARTICLA XIIIB OF THE STATE CONSTITUTION.

6. RESOLUTION NO. 8475
   A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF HAWTHORNE, CALIFORNIA APPROVING THE CITY-COUNTY MUNICIPAL SERVICES AGREEMENT WITH THE COUNTY OF LOS ANGELES FOR SUPPLEMENTAL ANIMAL CONTROL SERVICES.

Mayor Vargas moved, seconded by Councilmember Reyes English to approve the City Clerk's consent calendar (Items 2-6 except Item 4).

ROLL CALL AYES: Councilmembers Monteiro, Patterson, Reyes English, Mayor Pro Tem Manning and Mayor Vargas.

NOES: None.

Finance Director Felice Lopez gave a presentation for Item 4.

Mayor Vargas moved, seconded by Councilmember Monteiro to approve the Item 4 on the City Clerk's Consent Calendar.

ROLL CALL AYES: Councilmembers Monteiro, Patterson, Reyes English, Mayor Pro Tem Manning and Mayor Vargas.

NOES: None.

CITY MANAGER'S CONSENT CALENDAR

7. First Amendment to the Consultant Agreement for Building Plan Check Services ("First Amendment") between the City of Hawthorne ("City") and Labib Funk + Associates ("Consultant")

   RECOMMENDED MOTION: Staff recommends that the City Council approve this first amendment and authorize the City Manager to execute the amendment to the consultant agreement.

8. Fiscal Year 2024/25 Blanket Purchase Orders

   RECOMMENDED MOTION: Staff recommends the Council approve fiscal year 2024/25 Blanket Purchase Orders (BPO's) for supplies and services in a total amount not to exceed $35,548,365.

9. The nominated members Glenn Grindstaff and Dawn Harris to fill the Hawthorne business private sector seats on the South Bay Workforce Investment Board (SBWIB), that currently are vacant.

   RECOMMENDED MOTION: Staff Recommends that the City Council make an appointment of representatives of the Hawthorne Business Private Sector.

10. City of Hawthorne's Investment Report for the quarter ended March 31, 2024.

    RECOMMENDED MOTION: Staff recommends that the City Council receive, approve and file the City of Hawthorne's Investment Report for the quarter ended March 31, 2024 of FY 23-24.

11. Appropriation of $315,000 grant from the Department of Cannabis Control, Retail Access Grant Program.

    RECOMMENDED MOTION: Staff Recommends that the City Council authorize the City Manager to appropriate funds for Program development.

12. Agreement Between the City of Hawthorne and TeleHealth Van, LLC. for the Mobile Daily Virtual Tele-Health Services for the Low Income and Un-housed residents of Hawthorne.

RECOMMENDED MOTION: Staff Recommends that the City Council approve a New Agreement with TeleHealth Van, LLC.

13. Progress Payment #8 in the amount of $289,858.95 due to Elecnor Belco Electric of Chino, CA for Hawthorne Mobility Improvement Project – Phase II (Project # 23-01)

    RECOMMENDED MOTION: Staff recommends that the City Council approve this Progress Payment #8 and approve Change Order #2 to Elecnor Belco Electric of Chino, CA

14. Progress Payment #12 in the amount of $174,080.30 due to Elecnor Belco Electric of Chino, CA for Highway Safety Improvement Project Traffic Signal Upgrade and Reconstruction 120th St Improvement Project – Prairie Ave to Felton Ave (Project # 21 -06).

    RECOMMENDED MOTION: Staff recommends that the City Council approve this Progress Payment #12 to Elecnor Belco Electric of Chino, CA

15. Progress Payment #3 and Final Acceptance in the amount of $140,970.50 due to Martinez Landscape Company, Inc. of Sylmar, CA for Alley Reconstruction (Project #24-06).

    RECOMMENDED MOTION: Staff recommends that the City Council approve this Progress Payment #3 and Final Acceptance for the Alley Reconstruction (Project #24-06) to Martinez Landscape Company Inc. of Sylmar, CA and release 5%retention amount 35 days after Final Approval.

16. Progress Payment #4 and Final Acceptance for the second contract year in the amount of $797,303.35 due to Martinez Landscape Company, Inc. of Sylmar, CA for General Maintenance (Project $22-05).

    RECOMMENDED MOTION: Staff recommends that the City Council approve this Progress Payment #4 and Final Acceptance for the second contract year, release 5% retention amount 35 days after Final Acceptance and approve the start of the third contract year to Martinez Landscape Company, Inc. of Sylmar, CA.

17. Annual renewal payment of Hawthorne hosted Tyler Technology's Enterprise ERP software suite (formerly Munis) in the amount of $114,575.08

    RECOMMENDED MOTION: Staff recommends that the City Council authorize the payment to Tyler Technologies

Councilmember Reyes Englihs moved, seconded by Councilmember Monteiro to approve the City Manager's consent calendar (Items 7-17 except Item 12).

Item 12 was pulled by Mayor Vargas for discussion.

ROLL CALL AYES: Councilmembers Monteiro, Patterson, Reyes English, Mayor Pro Tem Manning and Mayor Vargas.

NOES: None.

Mayor Vargas moved, seconded by Councilmember Reyes English to approve Item 12 on the City Manager's Consent Calendar.

ROLL CALL AYES: Councilmembers Monteiro, Patterson, Reyes English, and Mayor Pro Tem Manning

NOES: Mayor Vargas

CITY ATTORNEY'S CONSENT CALENDAR

18. Claim for false arrest and use of excessive force by Ubong Edem.

    RECOMMENDED MOTION: Staff recommends that the City Council deny the claim of Ubong Edem.

Councilmember Monteiro moved, seconded by Councilmember Reyes English to approve the City Attorney's consent calendar (Item 18)

ROLL CALL AYES: Councilmembers Monteiro, Patterson, Reyes English, Mayor Pro Tem Manning and Mayor Vargas.

NOES: None.

ELECTED OFFICIALS REPORTS

City Treasurer **Marie Poindexter Hornback**, provided an update on the request of an increase on the City's money market account which was approved and encouraged to ask for an increase on interest.

City Clerk **Dayna Williams Hunter,** thanked the public for coming out. Happy Father's Day to all the fathers and thanked the Veterans' Commission for the banners program.

Councilmember **L. David Patterson**, thanked the community for coming out and encouraged attendees to bring others. He congratulated the Veterans' Commission on the banner program and the City staff on the budget.

SUGGESTIONS:

- Safety Concern: Kornblum near the railroad

Councilmember **Alex Monteiro** thanked the public for coming out and thanked the staff for their dedication and hard work towards the City's budget. Thank you to the Veterans' Commission for the banner program. Thank you to all of the new businesses that have come to

the City of Hawthorne. Thanked all participants of the Juneteenth event and their contributions. Councilmember Monteiro asked the adjourn the evening's meeting in honor of Dean Joseph Flores, Jerry Flores' son.

Councilmember **Angie Reyes English** thanked Selena Acuna for reaching out the Republic Services and efforts to address residents' concerns. Also, thanked Dulce Medina, Telehealth Van, and Venice Family Clinic for various resources, programs, and services made available to the community. Thanked the Veterans' Affairs commission for the banner program and announced various upcoming events and resources available throughout the City.

SUGGESTIONS:

- Request of Resolution: Proclaiming the City of Hawthorne Drone Day
- Third Party Translation services, Woody program

Mayor Pro Tem **Katrina Manning** expressed appreciation to the Police Department, Chief Tomatani. Also, thanked Faye Johnson for the Veterans' Affairs commission banner program honoring veterans.

SUGGESTIONS:

- Update on the program with Edison to provide residents with backup generators/ solar panels

Mayor **Alex Vargas** thanked Faye Johnson for the Veterans' Affairs commission banner program honoring veterans. Mayor Vargas announced his nomination and selection to the National Association of Latino Elected Officials Board. He also announced various upcoming events and resources available throughout the City.

CLOSED SESSION

19. CONFERENCE WITH LABOR NEGOTIATORS (Subdivision (a) of Section 54957.6 of the California Government Code. Name of Labor Negotiator(s): City Manger Von Norris and Human Resources Director Erika Lampkin Hawthorne Police Management & Supervisory Group ("HPMSG")

Pursuant to Gov. Code Section 54954 Subsection 2 City Attorney Robert Kim requested to add an agenda item regarding the same labor negotiations but regarding HPOA, Hawthorne Police Officers Association

Councilmember Reyes English moved, seconded by Councilmember Monteiro to add an agenda item regarding Labor Negotiations for HPOA.

ROLL CALL AYES: Councilmembers Monteiro, Patterson, Reyes English, Mayor Pro Tem Manning and Mayor Vargas.

NOES: None.

20. CONFERENCE WITH REAL PROPERTY NEGOTIATORS
(pursuant to California Government Code Section 54956.8, 54954.5(b)) Properties: Approximately 1.49 acres of land located at 3136 West Rosecrans Ave. Hawthorne CA. 90250, APN 4071-020-001, APN 4071-020-002, APN 4071- 020-003, APN 4071-020-005, APN 4071-020-004 and APN 4071-013-025. City Negotiator: Vontray Norris, City Manager.
Negotiating Parties: Keller Williams Realty/John Hanley
Under Negotiation: Price and Terms of Payment.

No members of the public desired to speak during oral communications on closed session items.

Council went to recess at 7:44pm and was back in session at 8:24pm.

City Attorney Robert Kim Reported out.

Council voted unanimously to approve the terms of HPOA and HPMSG MOU to be brought back to council for final approval.

Item 20, The City has been directed by the Council.

ADJOURNMENT

Mayor Vargas adjourned the regular City Council meeting at 8:25 p.m.

CERTIFICATION

Passed and approved this 22nd day of April 2025.

_____
Dayna Williams-Hunter
City Clerk

MINUTES OF A REGULAR MEETING OF THE CITY COUNCIL OF THE CITY OF HAWTHORNE, CALIFORNIA HELD JULY 9, 2024

CALL TO ORDER

Mayor Alex Vargas called the City Council meeting to order at 6:00 p.m. in the City Council Chambers of City Hall, 4455 W. 126th Street, Hawthorne, California

INVOCATION

City Clerk Williams-Hunter gave the evening's invocation.

PLEDGE OF ALLEGIANCE

City Treasurer Poindexter-Hornback led the Pledge of Allegiance.

ROLL CALL

ROLL CALL-Present: Councilmembers Reyes English, Monteiro, Patterson, Mayor Pro Tem Manning, Mayor Vargas.

Also Present: City Manager Norris, City Attorney Kim, City Clerk Williams-Hunter, City Treasurer Poindexter -Hornback.

PROCLAMATIONS/CERTIFICATES/PRESENTATIONS

1. Proclamation – Hawthorne Police Department Drone Program
2. Shakespeare in the Parks (Patterson)
3. Know Your Rights (Free Legal Clinics) Antonio K. Kizzie, Esq. (Reyes English)

ORAL COMMUNICATIONS

Pat Donaldson, Thanked Hawthorne Police Department for their presence during the firework stand and introduced a new member of the Chamber of Commerce.

Shema Art Beauty Equillibrium Barbershop and Salon, thanked the City for providing the best services.

Alaric Simon, asking for support for the free vision screening to the community and marketing to surrounding cities.

Arlene Romero, provided an updated date for an upcoming event.

Gordon Michael Migo gave a speech regarding the previous Hawthorne Hospital

David Caceres, was introduced as the new assistant City Attorney for the City of Hawthorne

CITY CLERK'S CONSENT CALENDAR

4. approval of waiver of full readings of resolutions and ordinances on Tuesday, July 9, 2024's agenda.

5. City Treasurer requests approval of the warrants.

Warrants Nos.: 27148-27575; 486553-486766; 73772-74108; 10968-10968; 196095-196105;

Totals: $1,225,415.89; $4,010,073.81; $947,866.35; $3,325.00;

6. Approval of City Council meeting minutes for the regular meeting of April 9, 2024.

Councilmember Reyes English moved, seconded by Councilmember Monteiro to approve the City Clerk's consent calendar (Items 4-6)

ROLL CALL AYES: Councilmembers Monteiro, Patterson, Reyes English, Mayor Pro Tem Manning and Mayor Vargas.
NOES: None.
ABSENT: None.

CITY MANAGER'S CONSENT CALENDAR

7. Approval of Purchase Order, not to exceed $131,616.68 to Enforcement Aviation Services Inc. for required maintenance, removal of police equipment and annual inspection of Air-55 needed to complete the sale of the helicopter.

RECOMMENDED MOTION: Staff recommends the City Council approve the Purchase Order, not to exceed $131,616.68, from account 990-23034, for required maintenance, removal of police equipment and annual inspection of Air-55 needed prior to sale of the helicopter.

8. Agreement Between the City of Hawthorne and the Centinela Valley Union High School District for the provision of a "School Resource Officer" (SRO)

RECOMMENDED MOTION: Staff recommends the City Council approve and authorize the Chief of Police to execute the Agreement between the City of Hawthorne and the Centinela Valley Union High School District for the provision of a "School Resource Officer" (SRO).

9. Agreement between the City of Hawthorne and De Novo Planning Group for the environmental analysis of proposed development project.

RECOMMENDED MOTION: Staff Recommends that the City Council approve an agreement

10. Agreement between the City of Hawthorne and ZS Development Corp. for the funding of environmental analysis of a proposed new hotel development.

RECOMMENDED MOTION: Staff Recommends that the City Council approve an agreement.

11.Agreement between the City of Hawthorne and ZS Development Corp. to fund environmental analysis for the proposed new hotel development project.

RECOMMENDED MOTION: Staff Recommends that the City Council approve an agreement.

12. Progress Payment #7 and Final Acceptance in the amount of $118,100.39 due to GRBCON, Inc of Baldwin Park, CA for Sewer Main and Miscellaneous Storm Drain Improvement Project 2023 (Project # 23-04).

RECOMMENDED MOTION: Staff recommends that the City Council approve this Progress Payment #7 and Final Acceptance for Sewer Main and Miscellaneous Storm Drain Improvement Project 2023 (Project # 23 -04) to GRBCON, Inc of Baldwin Park, CA and release 5% retention amount 35 days after Final Approval.

13. Agreement and subsequent addendums with City of El Segundo whereby Hawthorne will continue to offer Computer Aided Dispatch ("CAD"), Custody Management ("CMS"), Records Management (RMS) and other public safety software systems and services.

RECOMMENDED MOTION: Staff recommends that the City Council approve the Software System Management and Sublicensing Agreement between the City of Hawthorne and City of El Segundo, authorize the City Manager to execute the agreement and any documents related thereto and make any minor modifications.

14.Amendment No. One to Agreement Between the City of El Segundo and the City of Hawthorne For Supplemental Law Enforcement (Medical Director) Services.

RECOMMENDED MOTION: Staff recommends that the City Council approve and authorize the City Manager to execute Amendment No. One to Agreement Between The City of El Segundo and the City of Hawthorne.

15. City Hall December Holiday Closure

RECOMMENDED MOTION: Staff Recommends that the City Council approve the closure of City Hall for December holidays.

16. Agreement Between the City of Hawthorne and Boys and Girls Clubs of Carson

RECOMMENDED MOTION: Staff Recommends that the City Council approve a Memorandum of Understanding

17. Progress Payment #3 in the amount of $55,624.23 due to Huntington Beach Electric Inc of Huntington Beach, CA for Hawthorne Jim Thorpe Park and City Hall Council Chambers Lighting Project (Project #23-07)

RECOMMENDED MOTION: Staff recommends that the City Council approve this Progress Payment #3 to Huntington Beach Electric Inc of Huntington, CA.

18. Purchase Order between the City of Hawthorne and Montroy Sign & Graphic Products for a Truevis VG3 64" Printer/Cutter and all necessary equipment for installation/use.

RECOMMENDED MOTION: Staff recommends that the City Council approve the Purchase Order and authorize the Director of Public Works to proceed with the purchase of the Truevis VG3 64" Printer/Cutter.

19. Renewal of Professional Services Agreements with LDM Associates, Inc. for the administration of the CDBG & HOME and other federally funded grant programs.

RECOMMENDED MOTION: Staff recommends that the City Council:

1. Approve and renew the fourth year of the Professional Services Agreement with LDM Associates, Inc. (LDM) for the period of one year from 7/1/2024 to 6/30/2025 to provide professional services necessary to administer and implement the CDBG & HOME Investment Partnership and other federally funded grant programs and other approved additional programs.

2. Authorize the City Manager, or designee, to execute, amend, and keep record of documents necessary to administer the renewed Fiscal Year 2024-2025 Professional Services Agreement with LDM.

3. Authorize the Finance Department to establish a blanket purchase order and all necessary account numbers for LDM Associates, Inc.

20. Recreation Month "July"

RECOMMENDED MOTION: Staff Recommends that the City Council receive and file.

Mayor Vargas moved, seconded by Councilmember Reyes English to approve the City Manager's consent calendar (Items 7-20)

ROLL CALL AYES: Councilmembers Monteiro, Patterson, Reyes English, Mayor Pro Tem Manning and Mayor Vargas

NOES: None.
ABSENT: None.

CITY ATTORNEY'S CONSENT CALENDAR

21. Claim by Laura Sanchez Aparicio for Injuries from a Slip and Fall.

RECOMMENDED MOTION: Staff recommends that the City Council deny the claim of Laura Sanchez Aparicio.

22. Claim of Jesus Ruan

RECOMMENDED MOTION: Staff Recommends that the City Council Deny the Claim of Jesus Ruan.

Mayor Vargas moved, seconded by Councilmember Patterson to approve the City Attorney's consent calendar (Items 21-22)

ROLL CALL AYES: Councilmembers Monteiro, Patterson, Reyes English, Mayor Pro Tem Manning, Mayor Vargas.

NOES: None.
ABSENT: None.

DISCUSSION/ACTION ITEMS

23. Updating the List of Community Events Eligible to Receive Contribution from the City Council Through Budget Allocation (A. Monteiro)

Councilmember Monteiro requested that the 'Hawthorne Autism Awareness Walk' and 'Education First' be put on the list of eligible events. Councilmember Reyes English requested 'John Langston Bar Association' also be put on the list.

24**.** Community Car Show at City Hall- (Reyes English)

ELECTED OFFICIALS REPORTS/RECOMMENDATIONS

City Treasurer **Pointdexter-Hornback** reported on maturing Certificate of Deposit. Congratulated the Hawthorne Police Department on their drone program and Proclamation. Commented on the upcoming Shakespeare in the Park. Reported on attending the 'Love Beyond Autism' gala.

City Clerk **Williams-Hunter** provided comments on the drone program. Announced the upcoming food drive to be held on Saturday at 9am .

Councilmember **L. David Patterson t**hanked the Police department for their work with the community. Provided comments on the upcoming 'Shakespeare in the Park' event. Announced the upcoming Ice Cream Social at the Senior Center and an Expungement Clinic on August 6th. He also announced various upcoming events and resources available throughout the City.

Councilmember **Alex Monteiro** wishes everyone a safe Fourth of July and commends Hawthorne Police Department for their work on Fourth of July day. He thanks City Staff for their hard work and efforts on upcoming capital projects, such as the New City Hall Project and Senior Center Revitalization Project. Councilmember Monteiro thanks Public Works Director Akbar Farokhi for addressing complaints regarding trash. He expresses excitement for upcoming Drone Program spearheaded by the Hawthorne Police Department.

Councilmember **Angie Reyes English** praises former Hawthorne resident and LA Galaxy Player for making Top Ten All Time Leading Goals. She informs audience that former Lions Member Richard Hobart has passed away. Councilmember Angie Reyes English thanks City Manager Von Norris and Human Resources Director Erika Lampkin for 17 new hires and 1 promotion. She also thanked Hawthorne Code Enforcement and Police Department for their efforts on patrol of Fourth of July Holiday. Councilmember Angie Reyes English directs City Manager Von Norris to propose moving at least one council meeting to a different date on next council meeting agenda item.

Mayor Pro Tem **Katrina Manning** congratulated Human Resources Director Erika Lampkin for her efforts on 17 new hires. She also thanked the City Manager Von Norris and Public Works Department for recent street improvements on various streets. Mayor Pro Tem Manning directed City Manager Von Norris to create a video promoting the City of Hawthorne.

Mayor **Alex Vargas** thanked the audience for attending the City Council meeting. He also thanked City Staff, and Police Department for all their hard work and support. Mayor Vargas asked staff to research how much Non-Profits benefit from yearly firework stands. Mayor Vargas thanks staff for their Employee Beach Day event and announces upcoming City-Organized events.

ADJOURNMENT

Mayor Vargas adjourned the regular City Council meeting at 7:42 p.m.

CERTIFICATION

Passed and approved this 22nd day of April 2025.

_____

Dayna Williams-Hunter

City Clerk

MINUTES OF A SPECIAL MEETING OF THE CITY COUNCIL OF THE CITY OF HAWTHORNE, CALIFORNIA HELD JULY 23, 2024

CALL TO ORDER

Mayor Alex Vargas called the City Council meeting to order at 3:36 p.m. in the City Council Chambers of City Hall, 4455 W. 126th Street, Hawthorne, California.

PLEDGE OF ALLEGIANCE

The pledge of allegiance was led by City Clerk Dayna Williams-Hunter.

ROLL CALL

ROLL CALL-Present: Councilmembers Alex Monteiro, L. David Patterson, Angie Reyes English and Mayor Alex Vargas.

Absent: Mayor Pro Tem Katrina Manning

Also Present: City Manager Von Norris, City Attorney Robert Kim, City Clerk Dayna Williams-Hunter

PROCLAMATIONS / CERTIFICATES / PRESENTATIONS

1. Homeless Services Update – Dulce Medina
2. Regionsal Special Events – Special Events Committee Update
3. Sharp performance Wellness Program – HPD

ORAL COMMUNICATIONS

Gordon Michael Migo, gave a speech.

Guy Hawker, inquired about item 1.

Olivia Valentine, opposed item 1.

CITY CLERK'S CONSENT CALENDAR

4. Approval of waiver of full readings of resolutions and ordinances on Tuesday, July 23, 2024's agenda.

5. City Treasurer requests approval of the warrants.

RESOLUTIONS

6. RESOLUTION NO. 8477
   A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF HAWTHORNE, CALIFORNIA, providing for the terms and conditions of employment of those employees represented by the Hawthorne Police Management Supervisors ("HPMSG") according to the provisions of the Hawthorne Municipal Code ("HMC") and authorizing the City Manager to execute the HPMSG Memorandum of Understanding ("MOU").

7. RESOLUTION NO. 8476
   A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF HAWTHORNE, CALIFORNIA, providing for the terms and conditions of employment of those employees represented by the Hawthorne Police Officers Association ("HPOA") according to the provisions of the Hawthorne Municipal Code ("HMC") and authorizing the City Manager to execute the HPOA Memorandum of Understanding ("MOU").

Mayor Vargas moved, seconded by Councilmember L. David Patterson to approve items 4-7.

ROLL CALL AYES: Councilmembers Monteiro, Patterson, and Mayor Vargas
ABSENT: Councilmember Reyes English and Mayor Pro Tem Katrina Manning

CITY MANAGER'S CONSENT CALENDAR

8. First Amendment to the Consultant Agreement for Design Services ("First Amendment") between the City of Hawthorne ("City") and Office Untitled ("Consultant").

   RECOMMENDED MOTION: Staff recommends that the City Council approve this First Amendment and authorize the City Manager to execute the first amendment to the consultant agreement.

9. First Amendment to the Consultant Agreement for Traffic Engineering Services ("First Amendment") between the City of Hawthorne ("City") and Kimley-Horn and Associates ("Consultant")

   RECOMMENDED MOTION: Staff recommends that the City Council approve this first amendment and authorize the Director of Public Works to execute the first amendment to the consultant agreement.

10. Progress Payment #5 in the amount of $1,933,607.43 due to Sequel Contractors of Santa Fe Springs, CA for Northeast Hawthorne Mobility Improvement Project (Project

21-05)

RECOMMENDED MOTION: Staff recommends that the City Council approve this Progress Payment #5 and approve Change Order #3 to Sequel Contractors of Santa Fe Springs, CA

11. Memorandum of Agreement for Bioterrorism Response Enhancement Program (Measure B Funding) between City of Hawthorne Police Department and Emergency Medical Services Agency in the amount of $44,950.00.

    RECOMMENDED MOTION: Staff recommends that the City Council Approve the following:
    - Memorandum of Agreement for Bioterrorism Response Enhancement Program (MOA)
    - The appropriation of $44,950.00 from the General Fund to the Hawthorne Police Department Training Budget, 100-2101-224-0-0-43124, for the purchase of "Stop the Bleed" First Aid kits funded by the Measure B. and
    - A blanket purchase order Not to Exceed $44,494.14 to TACMED Solutions, LLC. for "Stop the Bleed" First Aid medical kits.
    - Authorize Captain Eric Lane to execute the MOA

12. Agreement between the City of Hawthorne and Department of Transportation for Freeway Maintenance Agreement on State Right of Way within Local Jurisdictional Limits

    RECOMMENDED MOTION: Staff recommends that the City Council approve this Freeway Maintenance Agreement between the City of Hawthorne and Department of Transportation

13. Agreement between the City of Hawthorne and CPA (Clean Power Alliance) for the Energized Communities Program for Building Electrification Assistance Program

14. First Amendment to the Consultant Agreement for Design Services ("First Amendment") between the City of Hawthorne ("City") and C&S Engineering ("Consultant")

    RECOMMENDED MOTION: Staff recommends that the City Council approve this First Amendment and authorize the City Manager to execute the first amendment to the consultant agreement.

15. Purchase order between the City of Hawthorne and Snap On for the Purchase of Tool Boxes for Equipment Mechanics

    RECOMMENDED MOTION: Staff recommends that the City Council approve the Purchase Order and authorize the Director of Public Works to proceed with the purchase of the Snap On Tool Boxes

Mayor Vargas moved, seconded by Councilmember Alex Monteiro to approve items 8-17.

ROLL CALL AYES: Councilmembers Monteiro, Patterson, and Mayor Vargas
ABSENT: Councilmember Reyes English and Mayor Pro Tem Katrina Manning

CITY ATTORNEY'S CONSENT CALENDAR

16. Claim for Damages from Alex A. Windham Arising out of an Alleged Fall on a Sidewalk.

    RECOMMENDED MOTION: Staff recommends that the City Council deny the claim of Alex A. Windham.

17. Funding Request for Administration Contract Services Account in the Amount of $150,000 for the Fiscal Year 24-25 and request for Approval of Blanket Purchase Orders.

    RECOMMENDED MOTION: Staff recommends that the City Council approve increasing the budget in the amount of $150,000 to Administration Contract Services account, encumber for the same and approve the blanket purchase orders for Civica Law Group, Richard Watson & Gershon and the Feldhake Law Firm.

Mayor Vargas moved, seconded by Councilmember Monteiro to approve items 16-17.

ROLL CALL AYES: Councilmembers Monteiro, Patterson, and Mayor Vargas
ABSENT: Councilmember Reyes English and Mayor Pro Tem Katrina Manning

The regular City Council meeting was recessed and the Public Financing Authority was called to order.

PUBLIC FINANCING AUTHORITY

Resolution No. 11. A Resolution of the Board of Directors of the Hawthorne Public Financing Authority Regarding Date and Time of Regular Meetings.

Mayor Vargas moved, seconded by Councilmember L. David Patterson to approve the adoption of Resolution No. 11.

ROLL CALL AYES: Councilmembers Monteiro, Patterson, and Mayor Vargas
ABSENT: Councilmember Reyes English and Mayor Pro Tem Katrina Manning

DISCUSSION/ ACTIONS ITEMS

18. Approval of Applicants for Various Commissions (A. Vargas)

Mayor Vargas moved, seconded by Councilmember Monteiro to appoint Kathleen De Mesa to the Senior Citizen's Commission.

ROLL CALL AYES: Councilmembers Monteiro, Patterson, and Mayor Vargas
ABSENT: Councilmember Reyes English and Mayor Pro Tem Katrina Manning

Mayor Vargas moved, seconded by Councilmember Monteiro to appoint Presley Suomie to the Planning Commission.

ROLL CALL AYES: Councilmembers Monteiro, Patterson, and Mayor Vargas
ABSENT: Councilmember Reyes English and Mayor Pro Tem Katrina Manning

Mayor Vargas moved, seconded by Councilmember Monteiro to appoint Robert Smith to the Planning Commission.

ROLL CALL AYES: Councilmembers Monteiro, Patterson, and Mayor Vargas
ABSENT: Councilmember Reyes English and Mayor Pro Tem Katrina Manning

Mayor Vargas moved, seconded by Councilmember Monteiro to appoint Kathleen Harris to the Civil Service Commission.

ROLL CALL AYES: Councilmembers Monteiro, Patterson, and Mayor Vargas
ABSENT: Councilmember Reyes English and Mayor Pro Tem Katrina Manning

Mayor Vargas moved, seconded by Councilmember Monteiro to appoint Geoffrey Sokol to the Civil Service Commission.

ROLL CALL AYES: Councilmembers Monteiro, Patterson, and Mayor Vargas
ABSENT: Councilmember Reyes English and Mayor Pro Tem Katrina Manning

Mayor Vargas administered the oath of office for all appointed commissioners that were present.

ELECTED OFFICIALS REPORTS/ RECOMMENDATION

City Treasurer **Marie Poindexter- Hornback**, thanked the public for coming out and congratulated the newly seated commissioners. One Maturity rolling over with an increased interest rate.

City Clerk Dayna Williams-Hunter, thanked the public for coming out. Announced the opening of nomination period for council seats, individuals interested in running may pull papers.

Councilmember L. David Patterson, thanked the public for coming out and expressed appreciation of staff and police department for their commitment to the City. Thanked the Senior Citizen Commission for their partnership on the IceCream social. Welcomed the new commissioners to the City of Hawthorne.

SUGGESTIONS:

- Updating Development impact fees, especially as it relates to ADUs
- Updating QINBY FEES, does it make sense to increase those
- Understanding the cost of Nexus Study
- Bus Bench Advertisement as a revenue stream
- Cyber Security Training for City Staff
- Special Events Committee connect with Sweet Science Gym
- Request Discussion Action Item: Good Neighbors Pledge
-

Councilmember **Alex Monteiro,** thanked the public for coming out. Thanked and acknowledge Dulce Medina for accomplishment and successes in assisting twelve individuals with permanent housing. Thanks the police department for bringing their innovative ideas to the City, performance wellness program. Councilmember Monteiro announced upcoming events and thanked the newly seated commissioners.

Mayor **Alex Vargas**, announced various upcoming events and resources available throughout the City. Annunced the success of the military banners and the positive feedback received.

SUGGESTIONS:

- Updating/ Adjusting Development impact fees
- Cyber Security
- How can we establish Communication with LA28

ADJOURNMENT

Mayor Vargas adjourned the regular City Council meeting at 7:59 p.m.

CERTIFICATION

Passed and approved this 22nd day of April 2025.

_____
Dayna Williams-Hunter
City Clerk

AGENDA ITEM NO. 9.

CITY OF HAWTHORNE
City Council
AGENDA BILL
For the meeting of 04/22/2025
Originating Department: Public Works

City Manager: **Department Head:**

SUBJECT:
RESOLUTION NO. 8521 - A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF HAWTHORNE, CALIFORNIA ADOPTING THE CITY OF HAWTHORNE SAFETY ACTION PLAN.

RECOMMENDED MOTION:
Staff recommends that the City Council approve Resolution No. 8521

DISCUSSION:
Public Works staff successfully submitted an application for the Safe Streets and Roads for All Grant Program and was awarded $200,000 from the United States Department of Transportation Federal Highway Administration. The grant allowed the City to create a Comprehensive Safety Action Plan to address areas where safety countermeasures are urgently needed, primarily in underserved communities. The plan identifies areas to inform and guide further safety evaluation of the City's transportation network.

The emphasis areas include types of crashes, certain locations, and vulnerable users. A working group, comprising representatives from the City's Public Works, Planning, Community Services, Police Departments and City Manager's office, was established to develop, implement, and monitor the Safety Action Plan.

The group was in charge of planning, executing, and evaluating strategies to achieve the plan's Vision and Goals, and will continue to oversee safety improvements within the City. The implementation of this plan is important as it is a major step that the City is taking towards enhancing all modal safety throughout. With the Safety Action Plan, the City continues to prioritize safety in its planning process and it better positions the City for safety funding from state and federal grant programs.

ECONOMIC DEVELOPMENT STRATEGIC PLAN:
Creating safer streets for all modes of transportation will increase economic and business activity as part of the City's Economic Development Strategy.

FISCAL IMPACT:
None. The funds required for this project will be encumbered for Fiscal Year 2024-2025.

NOTICING PROCEDURE:
72 hours posted notice pursuant to the Ralph M. Brown Act

ATTACHMENTS
Resolution 8521
City of Hawthorne "Safety Action Plan"

RESOLUTION NO. 8521

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF HAWTHORNE, CALIFORNIA ADOPTING THE CITY OF HAWTHORNE "SAFETY ACTION PLAN"

WHEREAS, the City of Hawthorne is dedicated to improving its transportation network to ensure safe travel for all residents and visitors, with a focus on reducing traffic fatalities and serious injuries, and advancing towards its goal of zero traffic-related deaths and serious injuries; and

WHEREAS, the City aims to proactively enhance safety for all road users – pedestrians, drivers, and cyclists – and reduce preventable crashes across the community by prioritizing safety in its planning process; and

WHEREAS, traffic injuries and fatalities have disproportionately impacted people of color, low-income communities, older individuals, and children; and

WHEREAS, the Safety Action Plan provides a locally developed plan to address the most significant safety risks in the City; and

WHEREAS, the City's commitment to achieving zero traffic fatalities and serious injuries by 2050 aligns with regional Vision Zero goals set by Caltrans and SCAG; and

WHEREAS, the Safety Action Plan's Visions and Goals align with Goal 1.0 of the City's General Plan Circulation Element, which aims to provide for the safe and efficient movement of people, goods, and services throughout the City; and

WHEREAS, the Safety Action Plan advances the General Plan Goals through targeted goals, develop through a collaborative process between City representatives and members of the working group; and

WHEREAS, local agencies must have a Local Road Safety Plan or equivalent planning document in order to pursue safety grant funds such as Highway Safety Improvement Program (HSIP) administered by Caltrans, the Safe Streets for All (SS4A) program, administered by the federal government, and the Active Transportation Program (ATP); and

WHEREAS, the City of Hawthorne continues to apply and receive funding for engineering, education, enforcement and emergency service projects that work towards preventing serious injuries and fatalities.

NOW THEREFORE, THE CITY COUNCIL OF THE CITY OF HAWTHORNE HEREBY FINDS, DETERMINES AND RESOLVES AS FOLLOWS:

SECTION 1. The City Council of the City of Hawthorne, California hereby incorporates by reference above recitals and finds that they are true and correct.

SECTION 2. The City Council hereby approves the City of Hawthorne Safety Action Plan attached hereto as Exhibit A.

SECTION 3. This resolution shall be in full force and effect immediately upon its passage and adoption thereof.

PASSED, APPROVED AND ADOPTED this 22nd day of April, 2025.

_____
ALEX VARGAS, Mayor
City of Hawthorne, California

ATTEST:

_____
DAYNA WILLIAMS-HUNTER, City Clerk
City of Hawthorne, California

APPROVED AS TO FORM:

_____
ROBERT M. KIM, City Attorney
City of Hawthorne, California



Prepared for:

Prepared by:
Kimley»Horn
Expect More. Experience Better.

City of Hawthorne

SAFETY ACTION PLAN

Final Report April 2025

CITY OF HAWTHORNE
City of Good Neighbors

To the residents of Hawthorne,

A recent study found that 67% of individuals feel unsafe walking in Hawthorne, and 84% feel unsafe biking. While these figures highlight important concerns, they also present a valuable opportunity for improvement. Our goal is to ensure that 100% of residents feel safe and comfortable walking and biking in our community in the years to come.

The City of Hawthorne is committed to enhancing its transportation network to provide safe travel for all—residents, employees, and visitors alike. Our focus is on reducing traffic fatalities and serious injuries, with the ultimate objective of reaching zero traffic-related deaths and injuries.

This commitment is embodied in our **Safety Action Plan (SAP)**, which outlines a series of data-driven actions and provides a clear, strategic path toward a safer Hawthorne. We developed the SAP in response to the community's strong call for improved traffic safety. We heard your concerns and recognize the need to protect all users of our roads—motorists, pedestrians, cyclists, schoolchildren, seniors, and individuals with mobility impairments.

The City has used data to identify areas for improvement and has set measurable goals and objectives in the Safety Action Plan. This builds on our previous commitments and investments in transportation safety. The SAP reinforces the belief that traffic-related collisions are preventable when communities work together to improve our streets.

Ultimately, the safety of our roadways depends on the choices we make as individuals. Together, we can create a safer Hawthorne for everyone.

The City cannot make these changes alone. From following posted speed limits to eliminating distractions while traveling, we encourage you to consider your meaningful contribution to our culture of safety. This collaborative effort—guided by the City Council's leadership, supported by the dedication of City Staff, and shaped by community input—calls for a shared commitment from all who believe in and strive for a safer Hawthorne, both now and for future generations. We look forward to your cooperation.

Sincerely,

Alejandro Vargas
Mayor

(Per Section 148 of Title 23, United States Code [23 U.S.C. §148(h) (4)] REPORTS

DISCOVERY AND ADMISSION INTO EVIDENCE OF CERTAIN REPORTS, SURVEYS, AND INFORMATION — Notwithstanding any other provision of law, reports, surveys, schedules, lists, or data compiled or collected for any purpose relating to this section, shall not be subject to discovery or admitted into evidence in a Federal or State court proceeding or considered for other purposes in any action for damages arising from any occurrence at a location identified or addressed in the reports, surveys, schedules, lists, or other data.

SIGNED BY _____



This Safe Streets and Roads for All (SS4A) Safety Action Plan is funded with a grant from the U.S. Department of Transportation and the Federal Highway Administration

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EXECUTIVE SUMMARY

The City of Hawthorne Safety Action Plan (SAP) identifies emphasis areas to inform and guide further safety evaluation of the City's transportation network. The emphasis areas include type of crashes, certain locations, and vulnerable users. The plan analyzes crash data on an aggregate basis as well as at specific locations to identify high-crash locations, high-risk locations, as well as city-wide trends and patterns. The analysis of crash history throughout the City's transportation network allows for opportunities to:

1. Identify factors in the transportation network that inhibit safety for all roadway users;
2. Improve safety at specific crash locations, and advance the City towards its goal of reducing serious injury and fatal collisions; and,
3. Develop safety measures using the four E's of safety: Engineering, Enforcement, Education, and Emergency Response to encourage safer driver behavior and lower severity outcomes.

With this plan, the City continues its safety efforts by identifying areas of emphasis and systemic recommendations to enhance safety.

SAP Vision and Goals

VISION STATEMENT

The City of Hawthorne is dedicated to improving its transportation network to ensure safe travel for all residents and visitors, with a focus on reducing traffic fatalities and serious injuries, and advancing towards its goal of zero traffic-related deaths and serious injuries.

A Working Group, comprising representatives from the City's Public Works, Planning, Community Services, Police Departments, and the City Manager's office, was established to develop, implement, and monitor the SAP. This group has been charged in planning, executing, and evaluating strategies to achieve the SAP's Vision and Goals, and will continue to oversee safety improvements within the City.

The SAP's Vision and Goals align with Goal 1.0 of the City's General Plan Circulation Element, which aims to provide for the safe and efficient movement of people, goods, and services throughout the City.

This plan advances the General Plan Goals through targeted goals, developed through a collaborative process between City representatives and members of the working group.

Goal 1: Illustrate the value of a SAP and the systemic process.

Goal 2: Identify areas with high risk of crashes through data-driven analysis.

Goal 3: Take location specific actions and establish a plan for pursuit of funding for countermeasures.

Goal 4: Develop a workflow for implementation of countermeasures, to address neighborhood traffic calming requirements.

Safety Analysis Methodology Overview

The plan analyzes the most recent range of crash data (January 1, 2019, through December 31, 2023) and roadway characteristics to assess historic trends, patterns, and areas of increasing concern. While the COVID-19 pandemic altered traffic conditions and collision patterns between 2020 and 2022, these years were ultimately included to understand recent trends.

Further, the collision history was analyzed to identify locations with an elevated risk of collisions, either based on their own collision histories or by drawing comparisons to similar areas with more frequent collision patterns. Through a network screening process, locations within the City were identified as most likely to benefit from safety improvements. Collision risk factors for the entire network were also determined. These findings helped prioritize engineering and non-infrastructure safety measures to address roadway features and behaviors contributing to collisions.

Emphasis Areas

Emphasis areas were identified by revisiting the visions and goals established at the start of the planning process and comparing them with the trends and patterns identified in the crash analysis. The analysis compared the ranking of total fatalities and serious injuries for each of the 14 statewide emphasis areas, as outlined by the California SHSP, to the total fatalities in the study area for those emphasis areas. Based on this comparison, intersections and pedestrians were selected as the primary emphasis areas, as they represent the highest frequency of fatalities and serious injuries in the City.

INTERSECTIONS
Emphasis Area #1

PEDESTRIANS
Emphasis Area #2

Safety Countermeasure Toolbox

Proven Safety Countermeasures were compiled into a Countermeasure Toolbox organized by the safety emphasis areas to assist the City to select effective countermeasures. The benefits of these countermeasures can be applied to locations with similar design characteristics, regardless of crash history, enabling proactive safety improvements that help prevent future safety challenges from developing.

Targeted Safety Investigations

The following five project areas were selected as priority locations that experience similar types of collisions. These areas are based on an evaluation of crash data, stakeholder input, public input, and equity considerations. These locations were chosen to represent the various corridor and intersection configurations throughout the City and to provide the most insight into potential systemic safety countermeasures that the City can employ to achieve the most cost-effective safety benefits:

1. **Intersection:** Crenshaw Boulevard & West El Segundo Boulevard
2. **Area:** Moneta Gardens
3. **Corridor:** Imperial Highway from Turuo Avenue to Acacia Avenue
4. **Corridor:** 120th Street from Crenshaw Boulevard to Wilkie Avenue
5. **Corridor:** Hawthorne Boulevard from 118th Street to 142nd Street

Funding & Implementation

This SAP can be used to help the City apply for grants and other funding opportunities to implement these safety improvements. These grants and funding opportunities include the Highway Safety Improvement Program (HSIP), administrated by Caltrans, the Safe Streets and Roads for All (SS4A) program, administrated by the federal government, and the Active Transportation Program (ATP), which are administrated by the State of California. There are also regional funding sources, administrated by the South Bay Cities Council of Governments (SBCCOG). The completion of a SAP is required for some of these programs and will allow the City of Hawthorne to be eligible for these funds.

Safe Streets and Roads for All Program

This SAP was developed in accordance with the requirements listed in the United States Department of Transportation's (USDOT) Safe Streets For All (SS4A) self-certification worksheet. The Action Plan requirements are summarized in **Figure 1**. The worksheet provides guidance to determine a plan's eligibility and is required for all implementation grants that would be used to fund countermeasures for the specific locations noted in this SAP. The eight components shown in the table to the right (as listed in the self certification worksheet) were used to develop this SAP for the City of Hawthorne.

The eight checklist components shown in **Figure 1** are incorporated into this SAP. **Table 1** outlines each checklist component and its corresponding section number in the SAP that addresses the requirement.

Table 1: SS4A Requirements and Related SAP Sections

SS4A ELIGIBILITY REQUIREMENTS	SECTION IN SAFETY PLAN
Leadership Commitment and Goal Setting	2
Planning Structure	2
Safety Analysis	3-5
Engagement and Collaboration	6
Equity	7
Policy and Process Change	8
Safety and Project Selections	9
Progress and Transparency	11

Figure 1: Self-Certification Checklist[1,2]

SELF-CERTIFICATION CHECKLIST

Plan must include the following:

- ❑ **Safety Analysis**
  - ❑ Existing conditions and historical trends
  - ❑ Crashes by location, severity, contributing factor, and crash type
  - ❑ Systemic and specific safety needs
  - ❑ Geospatial identification of higher risk locations
- ❑ **Safety and Project Selections**
  - ❑ Identification of comprehensive set of projects and strategies

...And must complete 4 of the 6 elements below:

1. **Leadership Commitment and Goal Setting**
   - ❑ High ranking official and/or governing body publicly commit to a zero fatalities and serious injury goal
   - ❑ Commitment includes target date to reach goal
2. **Planning Structure**
   - ❑ Committee charged with plan development, implementation, and monitoring
3. **Engagement and Collaboration**
   - ❑ Engagement with public and relevant stakeholders and incorporation of information received
   - ❑ Inter- and intra-government coordination
4. **Equity**
   - ❑ Data-driven, inclusive, and representative processes
5. **Policy and Process**
   - ❑ Assessment of policies, plans, guidelines, and/or standards
6. **Progress and Transparency**
   - ❑ Description on how progress will be measured over time
   - ❑ Document is made publicly available

[1] https://www.transportation.gov/sites/dot.gov/files/2025-03/SS4A_FY25-Self-Certification-Worksheet.pdf

[2] Checklist is based off of FY24 Self-Certification Worksheet. This study was completed prior to the release of the FY25 Self-Certification Worksheet.

1. INTRODUCTION

The City of Hawthorne SAP identifies emphasis areas to inform and guide further safety evaluation of the City's transportation network. The emphasis areas include type of crashes, certain locations, and vulnerable users. The plan analyzes crash data on an aggregate basis as well as at specific locations to identify high-crash locations, high-risk locations, as well as city-wide trends and patterns. The analysis of crash history throughout the City's transportation network allows for opportunities to:

- Identify factors in the transportation network that inhibit safety for all roadway users;
- Improve safety at specific crash locations, and advance the City towards its goal of reducing serious injury and fatal collisions; and,
- Develop safety measures using the four E's of safety: Engineering, Enforcement, Education, and Emergency Response to encourage safer driver behavior and lower severity outcomes.

The City of Hawthorne has taken steps to enhance all modal safety throughout the City and with this SAP, Hawthorne is continuing to prioritize safety in its planning process. The California Office of Traffic Safety most recently ranked Hawthorne rank 61 of 105 peer cities for total fatal and injured crashes after normalizing for population and Vehicle Miles Travelled (VMT). With number one in the OTS crash rankings considered the highest, or "worst," this indicates that Hawthorne is in the less-impacted half of its group for traffic injuries.

This report identifies factors associated with certain crash patterns particular to the City and proposes matching countermeasures to reduce or eliminate those crashes.

THE INTENT OF THE SAP



Create a **GREATER AWARENESS** of road safety and risks

REDUCE the number of fatal and severe-injury crashes





Develop **LASTING PARTNERSHIPS**

PROVIDE SUPPORT for grant/funding applications





PRIORITIZE INVESTMENTS in safety throughout the City

2. PLANNING STRUCTURE, LEADERSHIP COMMITMENT, AND GOAL SETTING

This SAP provides a locally developed plan to address the most significant safety risks in the City of Hawthorne. The City's commitment to achieving zero traffic fatalities and serious injuries by 2050 aligns with regional Vision Zero goals set by Caltrans and SCAG. By setting clear goals and implementing targeted mitigation measures, the City aims to proactively enhance safety for all road users—pedestrians, drivers, and cyclists—and reduce preventable crashes across the community.

Goal setting is a critical component of this SAP, providing a clear framework for addressing roadway safety risks. These goals were developed through collaboration with the City's public works, planning, community services, and police departments, as well as the City Manager's office. The working group, established to assist with the development, implementation, and monitoring of this SAP, has played an essential role in refining the goals and objectives, ensuring they are localized and aligned with the City's unique transportation needs.

Through this collaborative process, input from stakeholders and safety analysis, the working group has helped shape countermeasures that are both relevant and focused on the City's specific transportation network. The countermeasures and emphasis areas, based on local knowledge and stakeholder priorities, were carefully developed to address the most pressing safety issues. Additionally, the findings and recommendations from this SAP are made publicly available to ensure transparency and accountability.

VISION STATEMENT

The City of Hawthorne is dedicated to improving its transportation network to ensure safe travel for all residents and visitors, with a focus on reducing traffic fatalities and serious injuries, and advancing towards its goal of zero traffic-related deaths and serious injuries.

Goal #1

Illustrate the value of a SAP and the systemic process

OBJECTIVES

- Demonstrate the systemic process' ability to identify locations with higher risk for crashes based on present characteristics closely associated with severe crashes.
- Demonstrate, through the systemic process, the gap and data collection activities that can be improved upon.
- Develop a safety toolbox and strategies that includes community involvement and use of equity based data, to better align with current best practices.

Goal #2

Identify areas with high risk of crashes through data-driven analysis

OBJECTIVES

- Evaluate crash activity on the City's roadway network.
- Identify intersections and roadway segments in need of mitigation.
- Identify areas with safety concerns for pedestrians, cyclists, and other micro-mobility users.

Goal #3

Location specific actions

OBJECTIVES

- Prioritize emphasis areas for countermeasure development.
- Align emphasis areas with City goals and objectives.
- Use the systemic process to create Project Case Study sheets.
- Use systemic crash analysis to establish alternative infrastructure designs.

Goal #4

Establish a plan for pursuit of funding for countermeasures

OBJECTIVES

- Prioritize emphasis areas for countermeasure development.
- Align emphasis areas with City goals and objectives.
- Use the systemic process to create Project Case Study sheets.
- Use systemic crash analysis to establish alternative infrastructure designs.

Goal #5

Develop a workflow for implementation of countermeasures, to address neighborhood traffic calming requirements

OBJECTIVES

- Relying upon community feedback and incorporation of equity demographics, identify targeted locations for safety investigation and countermeasure implementation.
- Prioritize these countermeasures for implementation based on cost, effort, timeline, and community input.
- Apply consistent traffic calming treatments citywide with an incremental approach

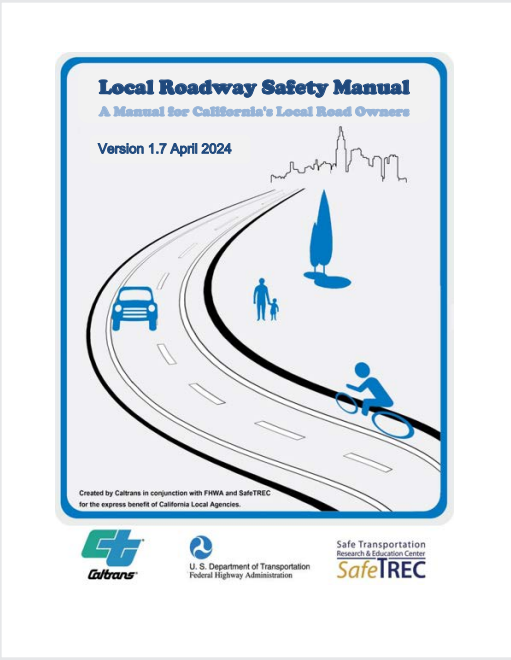
3. METHODOLOGY

3.1. Guiding Manuals

The following section describes the analysis process undertaken to evaluate safety within the City of Hawthorne at a systemic level. Using a network screening process, locations within the City that will most likely benefit from safety enhancements will be identified. Using historic crash data, crash risk factors for the entire network are derived. The outcomes will inform the identification and prioritization of engineering and non-infrastructure safety countermeasures that address certain roadway characteristics and related behaviors that contribute to crashes.

3.1.1. LOCAL ROADWAY SAFETY MANUAL

The Local Roadway Safety Manual: A Manual for California's Local Road Owners (Version 1.7, April 2024) encourages local agencies to pursue a proactive approach when identifying and analyzing safety issues and preparing to compete for project funding opportunities. A proactive approach is the analyzation of safety in an entire roadway network through either a one-time network wide analysis or a routine analysis of the roadway network.[1]



According to the Local Roadway Safety Manual (LRSM), "the California Department of Transportation (Caltrans) – Division of Local Assistance is responsible for administering California's federal safety funding intended for local safety improvements."

To provide the most beneficial and competitive funding approach, the analysis leading to countermeasure selection should focus on both intersections and roadway segments and maintain consideration of roadway characteristics and traffic volumes. The result should reflect a list of locations that are most likely to benefit from cost-effective countermeasures, preferably prioritized by benefit/cost ratio. The manual suggests using a mixture of quantitative and qualitative measures to identify and rank locations using both crash frequency and crash rates. These findings should then be screened for crash type and severity patterns to determine the cause of crashes and the potential effective countermeasures. Qualitative analysis should include field visits and a review of existing roadway characteristics and devices. The specific roadway context can then be used to assess conditions that may decrease safety at the site and at systematic levels.

Countermeasure selection should be supported using Crash Modification Factors (CMFs). These factors are a peer reviewed product of research quantifying the expected rate of crash reduction expected from a given countermeasure. If more than one countermeasure is under consideration, the LRSM provides guidance on appropriate application of CMFs.

[1] Local Roadway Safety Manual (Version 1.7) 2024. Page 5.

3.1.2. SAFE SYSTEM APPROACH

SAP recommendations are consistent with the Safe System Approach. The Safe System Approach was adopted by the USDOT as the guiding paradigm to address roadway safety and mitigate the risk inherent in our complex transportation system.1

The Safe System Approach focuses on human mistakes and human vulnerability to design a system with redundancies in place to protect everyone. A Safe System Approach incorporates the following principles:



Source: Federal Highway Safety Administration

- **Death and Serious Injuries are Unacceptable**
- **Responsibility is Shared**
- **Humans Make Mistakes**
- **Safety is Proactive**
- **Humans are Vulnerable**
- **Redundancy is Crucial**

3.1.3. HIGHWAY SAFETY MANUAL

The American Association of State Highway and Transportation Officials (AASHTO) Highway Safety Manual (HSM), published in 2010, presents a variety of methods for quantitatively estimating crash frequency or severity at a variety of locations. This four-part manual is divided into the following parts:

- **A)** Introduction, Human Factors, and Fundamentals
- **B)** Roadway Safety Management Process
- **C)** Predictive Method
- **D)** Crash Modification Factors

In Chapter 4 of Part B in the HSM, the "Network Screening Process" is a tool for an agency to analyze the entire network and identify/rank locations that are most likely or least likely to realize a reduction in the frequency of crashes.

The HSM identifies five steps in this process:[2]

1. **ESTABLISH FOCUS**
2. **IDENTIFY NETWORK AND ESTABLISH REFERENCE POPULATIONS**
3. **SELECT PERFORMANCE MEASURES**
4. **SELECT SCREENING METHOD**
5. **SCREEN AND EVALUATE RESULTS**

[1] https://www.transportation.gov/safe-system-approach

[2] AASHTO. Highway Safety Manual. 2010. Washington, DC. Page 4-2.

3.2. Crash and Network Screening Analysis

Intersections and roadways were analyzed using four collision metrics:

- Number of Collisions
- Critical Crash Rate
- Probability of Specific Crash Types Exceeding Threshold Proportion (HSM Ch. 4)
- Equivalent Property Damage Only (HSM Ch. 4)

The initial steps of the crash analysis established sub-populations of roadway segments and intersections that have similar characteristics. For this study, intersections were grouped by their control type (Signalized, or Unsignalized) and segments by their roadway category (Other Principal Arterial, Minor Arterial, Collector, or Local Streets). Individual crash rates were calculated for each sub-population. The population level crash rates were then used to assess whether a specific location has more or fewer crashes than expected. These sub-populations were also analyzed to identify typical crash patterns, helping to pinpoint locations with an unusually high number of specific crash types.

The network screening process ranks intersections and roadway segments based on the number of crashes during the analysis period, then identifies areas with a higher-than-expected frequency of specific crash types for that location. These crash type factors were:

1. **Crash injury** (fatal, serious injury, other visible injury, complaint of pain, property damage only)
2. **Crash type** (broadside, rear-end, sideswipe, head-on, hit object, overturned, bicycle, pedestrian, other)
3. **Environmental factors** (lighting, wet roads)
4. **Driver behavior** (aggressive)
5. **Driver impairment**

From the results of the network screening analyses, a short-list of locations was chosen based on crash activity, crash severity, crash patterns, location type, and area of the City of Hawthorne to provide the greatest variety of locations covering the widest range of safety opportunities for safety toolbox development. The intent is to populate the safety toolbox with mitigation measures that will be applicable to most of the crash activity in the City. Five locations will ultimately be selected for mitigation analysis.

3.3. Statistical Performance Measures

CRICITAL CRASH RATE (CCR)

Analyzing crash data at a location helps understand the local societal cost but does not fully indicate the level of risk for daily users. The HSM's CCR method provides a statistical review to identify locations with higher-than-expected crash rates compared to similar sites. This method is also the first step in identifying potential systemic issues that can be addressed at specific locations and proactively at others. The CCR compares observed and expected crash rates based on facility type and traffic volume, using a citywide weighted crash rate and a 95% confidence threshold to pinpoint locations with significant crash rate outliers. To calculate the individual crash rate for each location, traffic volumes from the City's Engineering and Traffic Surveys were used. If volumes were unavailable, they were estimated based on roadway classification.

EQUIVALENT PROPERTY DAMAGE ONLY (EPDO)

The EPDO method is described in the HSM. This method assigns weighting factors to crashes based on injury level (fatal, severe, injury, complaint of pain) to develop a property damage only score. In this analysis, the injury crash costs were calculated for each location (based on the latest Caltrans injury costs). This figure is then divided by the injury cost for a property damage only crash. The resulting number is the equivalent number of property damage only crashes at each site. This figure allows all locations to be compared based on injury crash costs. (HSM, Chapter 4).

4. SAFETY ANALYSIS

4.1. Roadway Network

The City's roadway network was categorized according to the Caltrans Classification System. Intersections and roadway segments were categorized into control and classification types for comparison against similar facilities. **Figure 2** illustrates Hawthorne's classified roadway network and intersections.

4.2. Intersections

Each intersection was classified as signalized or unsignalized to evaluate safety performance against similar control types, as shown in **Figure 2**.

4.3. Count Data

Traffic count data from the 2021 Engineering & Traffic Survey were used to assess roadway impacts and safety. Where volume data was unavailable, industry standards and Replica were used.

4.4. Crash Data

Crash data from the Transportation Injury Mapping System (TIMS) for the period January 1, 2019, through December 31, 2023, was analyzed. Five years of data are utilized instead of the standard three years to provide more history to evaluate trends or patterns. **Figure 3** shows the locations of all crashes and fatal/severe injury crashes, respectively.

Figure 2: Functional Classification & Signalized Intersection

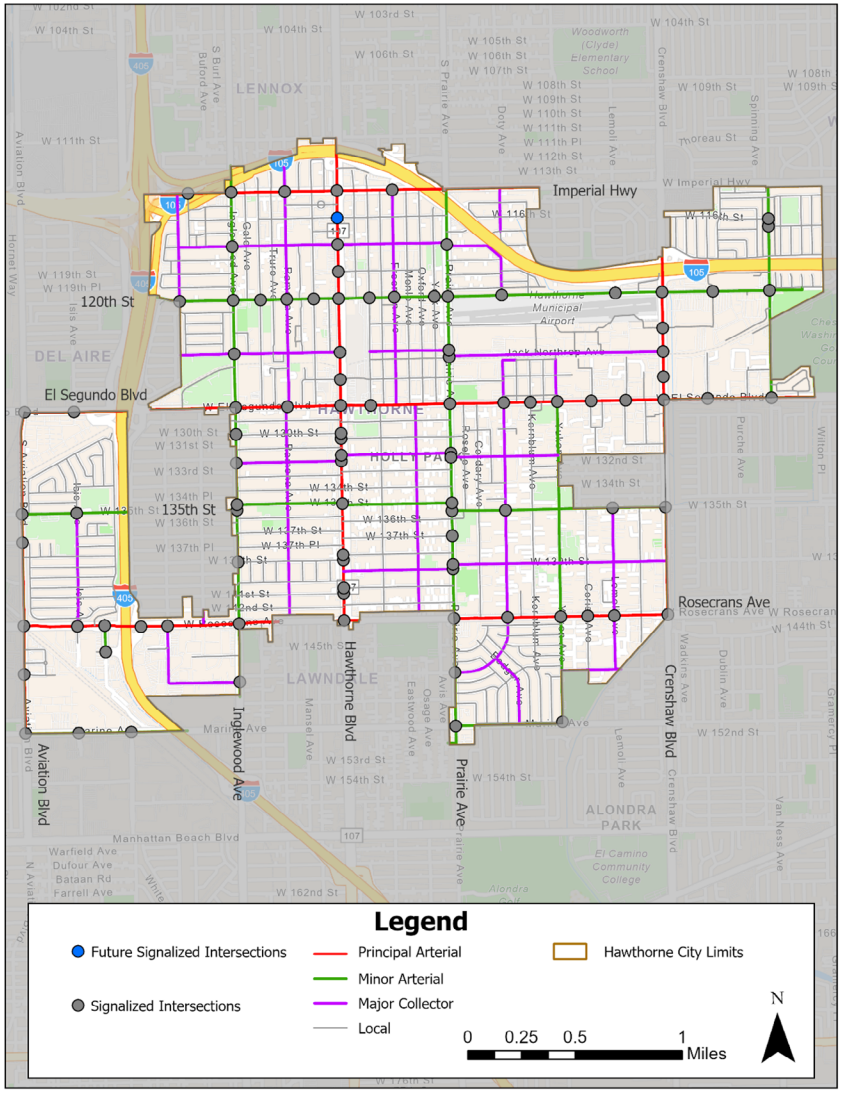
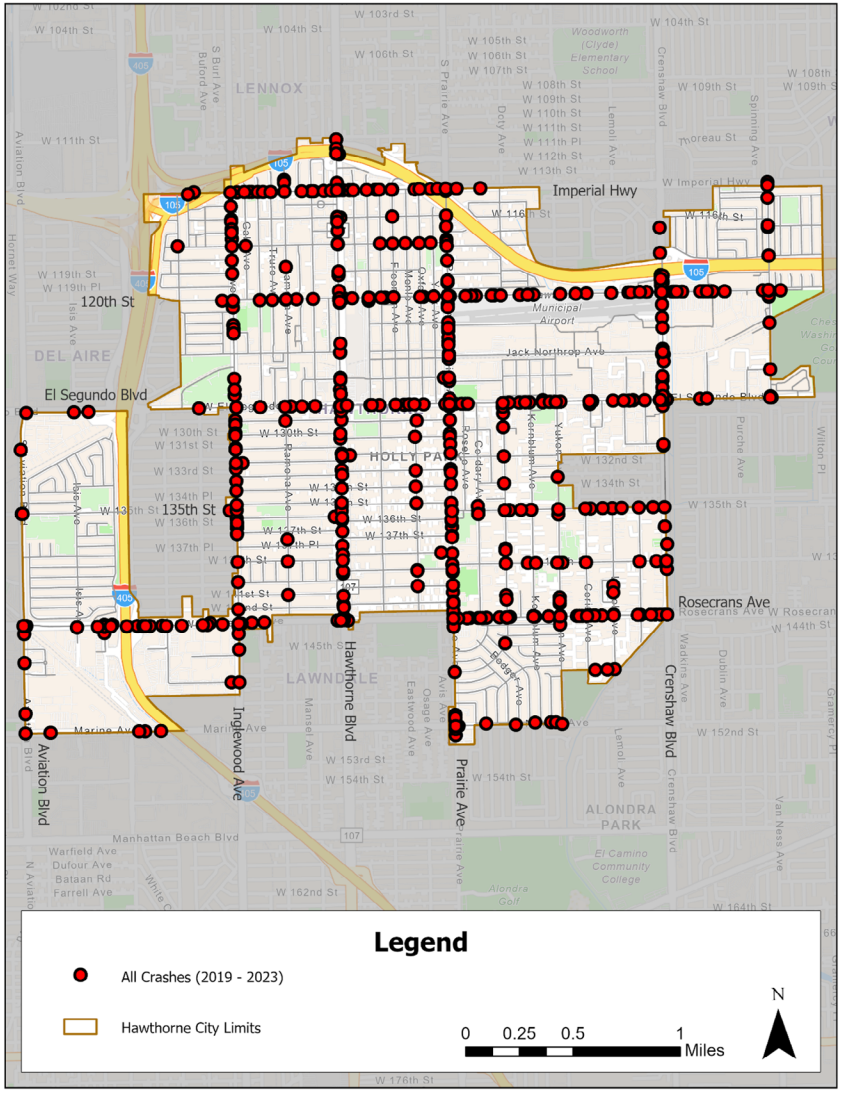


Figure 3: All Crashes (2019-2023)



5. CRASH SAFETY TRENDS

The following section breaks down the crash data by a variety of input factors and user types. This information will be used to highlight areas of concern for the City.

5.1. All Crashes

This report utilized crash data for a five-year period to provide a better understanding of trends and to reflect the patterns in crashes that have occurred on City streets. Data used for this report was extracted from TIMS analytics on September 24, 2024. Crash data from January 1, 2019, through December 31, 2023, as reported to TIMS from the local enforcement, indicated that during this time there were 1,028 crashes recorded within the City of Hawthorne.

During the study period, the most common occurring crash types were Broadside (41%) and Rear End (20%). The total number of crashes saw a dramatic decrease from 2019 to 2020, followed by another drop from 2020 to 2021, likely attributed to the impact of COVID-19. However, there was an increase in crashes from 2021 to 2022. The number of crashes has not returned to pre-pandemiclevels. **Figure 4** shows the crash types by year. Year to date in 2024, there have been a total of 84 crashes. The most common crash types so far this year are Broadside (51%) and Rear End (25%).

Figure 5 shows the injury crashes over the study period, during which injury crashes mirrored the decrease from 2019 to 2021 and increase from 2021 to 2023 as shown in **Figure 4**.

Figure 4: Crashes Type by Year (2019-2023)

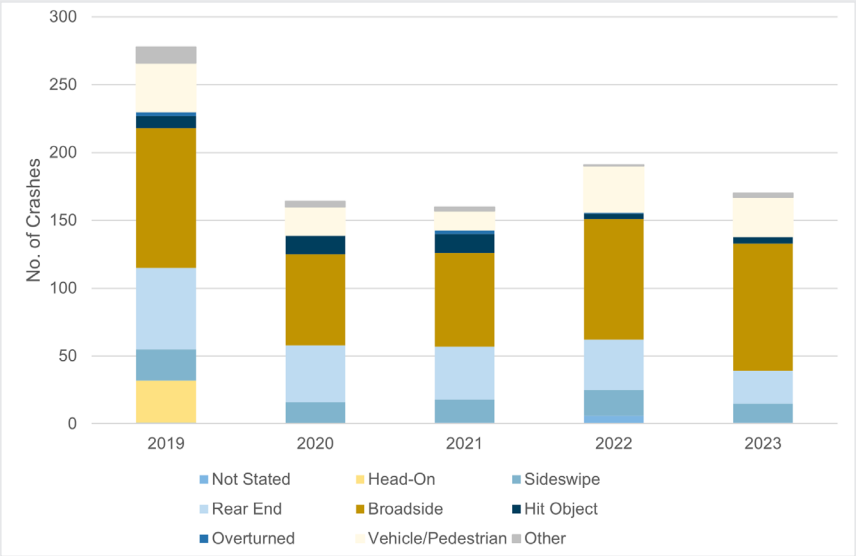
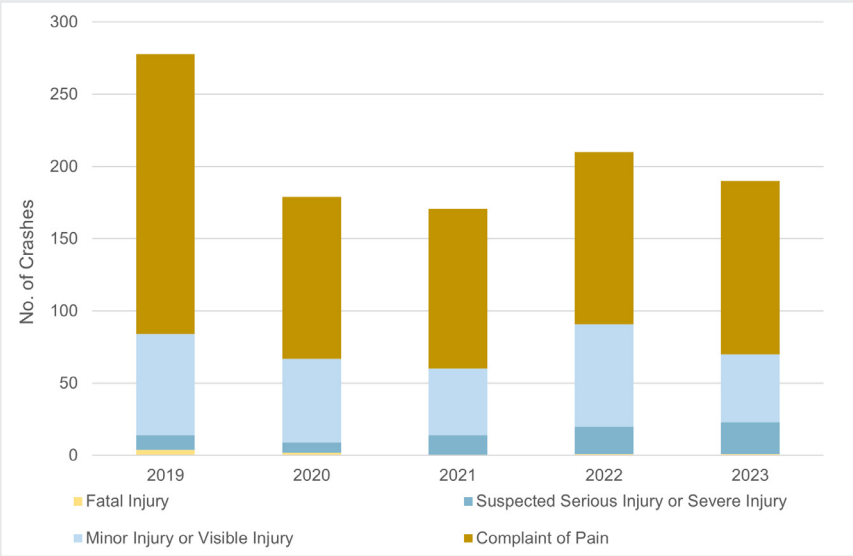


Figure 5: Injury Crashes (2019-2023)



DID YOU KNOW?



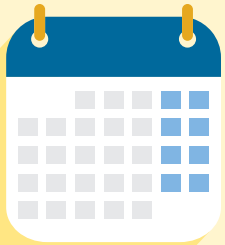
68% ***of crashes in Hawthorne happened in the PM***

Crashes in Hawthorne occurred more frequently in the PM hours (12:00 PM – 11:59 PM) than in the AM hours (12:00 AM – 11:59 AM), with 68% of crashes happening in the PM and 32% in the AM.

The peak period of crash activity occurred between 8 AM and 5 PM. A significant number of crashes also took place during the nighttime hours, with 41% occurring at night or during dusk/dawn. This includes all crashes that happened when it was dark, regardless of street lighting.

OCTOBER

is the most common month for crashes in Hawthorne

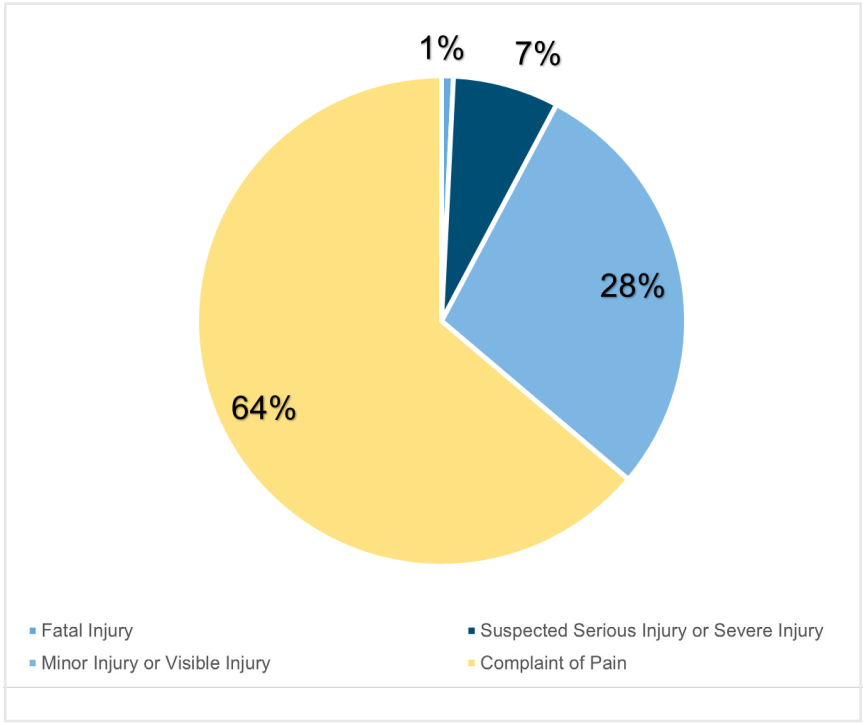


The total number of crashes vary by month of year. The most common month for crashes was October, with 109 crashes between 2019 and 2023. Crashes generally ocellated throughout the year. The month with the fewest number of crashes was November, with 70 total crashes between 2019 and 2023.

5.2. Injury Levels

64% of the crashes reported during the time-period resulted in complaint of pain injuries only. Fatalities and severe injuries totaled 8% of all crashes. Injuries of all types made up 36% of crashes.

Figure 6: Crashes by Injury Levels (2019-2023)



5.3. Fatalities & Severe Injuries

During the study period, eight fatal crashes and 72 severe injury crashes occurred as seen in **Figure 7**. While the number of total crashes is significantly lower than pre-pandemic conditions, the proportion of crashes that result in serious or severe injury has increased. **Table 2** outlines the fatal and severe injury crashes categorized by modes involved. Other motor vehicles and pedestrians are the most likely modes to be involved in severe and fatal collisions, with more than a quarter of fatal accidents involving a pedestrian. Year to date in 2024, there have been no fatalities and three severe injuries.

Figure 7: Fatal and Severe Injury Crashes (2019-2023)

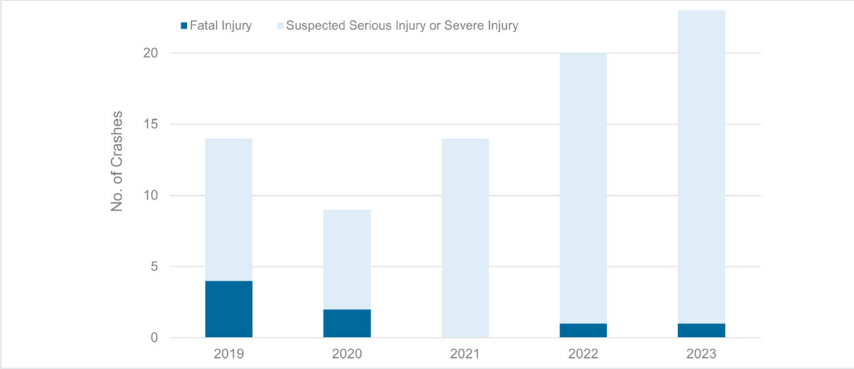
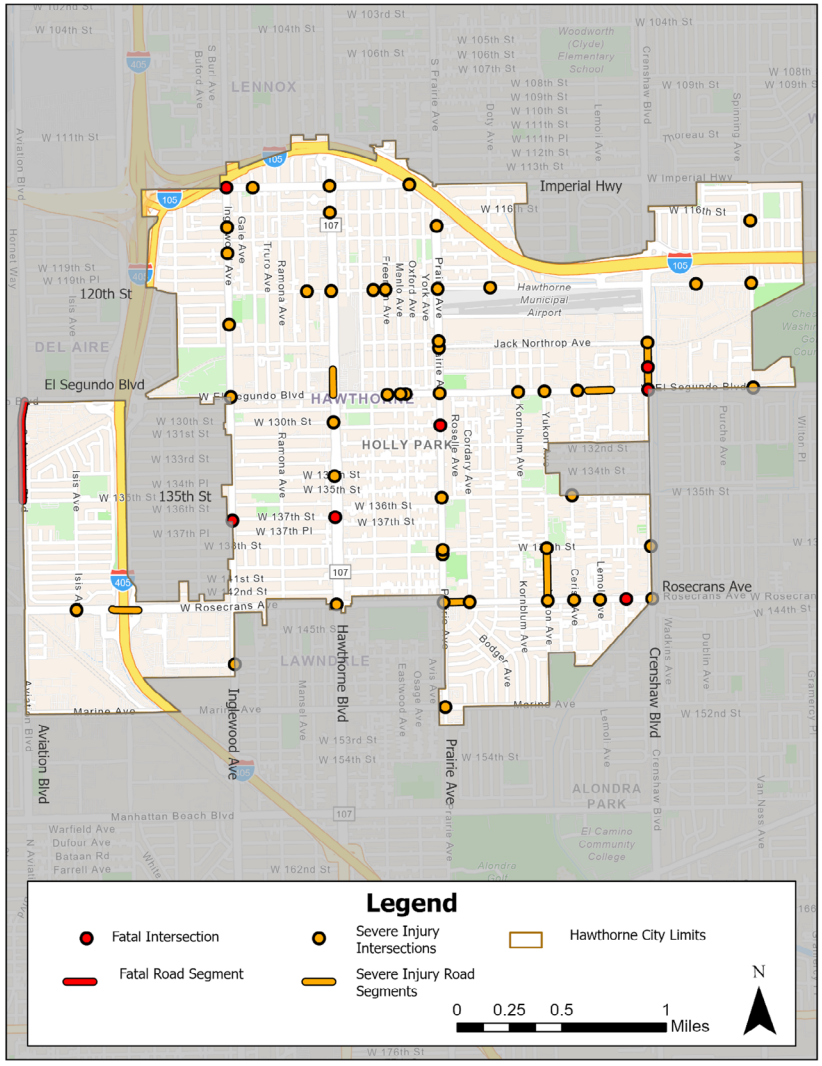


Table 2: Fatal Crashes Categorized by Modes Involved (2019-2023)

Involved with	# of Severe Injury Crashes	# of Fatal Crashes
Bicycle	7	1
Fixed Object	5	0
Other Motor Vehicle	30	5
Pedestrian	22	2
Other Object	1	0
Parked Motor Vehicle	4	0
Vehicle on Other Roadway	3	0
Total	**72**	**8**

Figure 8: Fatal & Severe Injury Crashes (2019-2023)



5.4. Cause of Crashes

Table 3: Crashes of Crashes (2019-2023)

Primary Crash Factor	No. of Crashes	Percent of Total Crashes
Automobile Right of Way	230	22.37%
Improper Turning	170	16.54 %
Unsafe Speed	166	16.15%
Traffic Signals and Signs	149	14.49%
Driving or Bicycling Under the Influence of Alcohol or Drug	86	8.37%
Pedestrian Right of Way	58	5.64%
Pedestrian Violation	56	5.45%
Wrong Side of Road	33	3.21%
Following Too Closely	20	1.95%
Unsafe Starting or Backing	17	1.65%
Unknown	14	1.36%
Unsafe Lane Change	11	1.07%
Other Hazardous Violation	6	0.58%
Other Improper Driving	4	0.39%
Not Stated	3	0.29%
Improper Passing	3	0.29%
Other than Driver (or Ped)	1	0.10%
Light	1	0.10%
Grand Total	***1,028***	***100.00%***

The highest recorded cause of crashes in Hawthorne during this time-period was Automobile Right of Way at 22.37%, followed by Improper Turning at 16.54%, and Unsafe Speed at 16.15%.

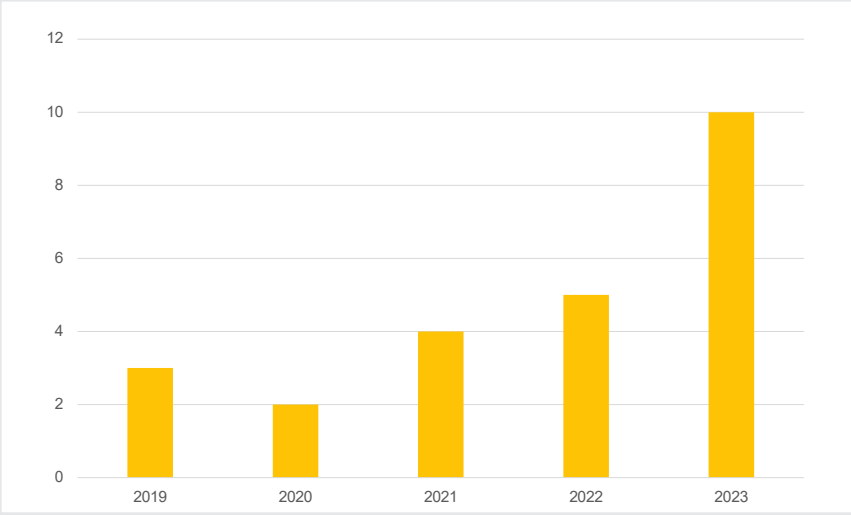
As mentioned in Section 5.3, the proportion of crashes resulting in serious or severe injuries has increased over time. A closer examination of the causes of crashes during the study period reveals several trends. In 2021, there was a significant rise in the proportion of crashes involving driving or bicycling under the influence of alcohol or drugs, increasing from 7.9% in 2019 to 15.8%. However, these percentages have since returned to pre-pandemic levels, with 7.9% recorded in 2023. Overall, the proportion of crash causes has returned to pre-pandemic levels, with the notable exception of an increase in pedestrian violations (increased from 5.0% in 2019 to 9.5% in 2023) and crashes involving pedestrian right-of-way issues (4.3% in 2019 to 6.8% in 2023). Additionally, the proportion of crashes attributed to unsafe speed has decreased from 19% to 11%.

5.5. Vulnerable Users

5.5.1. PEDESTRIANS

140 pedestrian involved crashes occurred during the study period, resulting in 2 fatal crashes, 22 severe injuries, 61 crashes with some form of reported injury, and 55 crashes with some complaint of pain or property damage only. Over the study period, the number of fatal and serious injury crashes involving pedestrians has more than tripled, as shown in **Figure 9**. **Figure 10** shows the locations of pedestrian crashes during the study period.

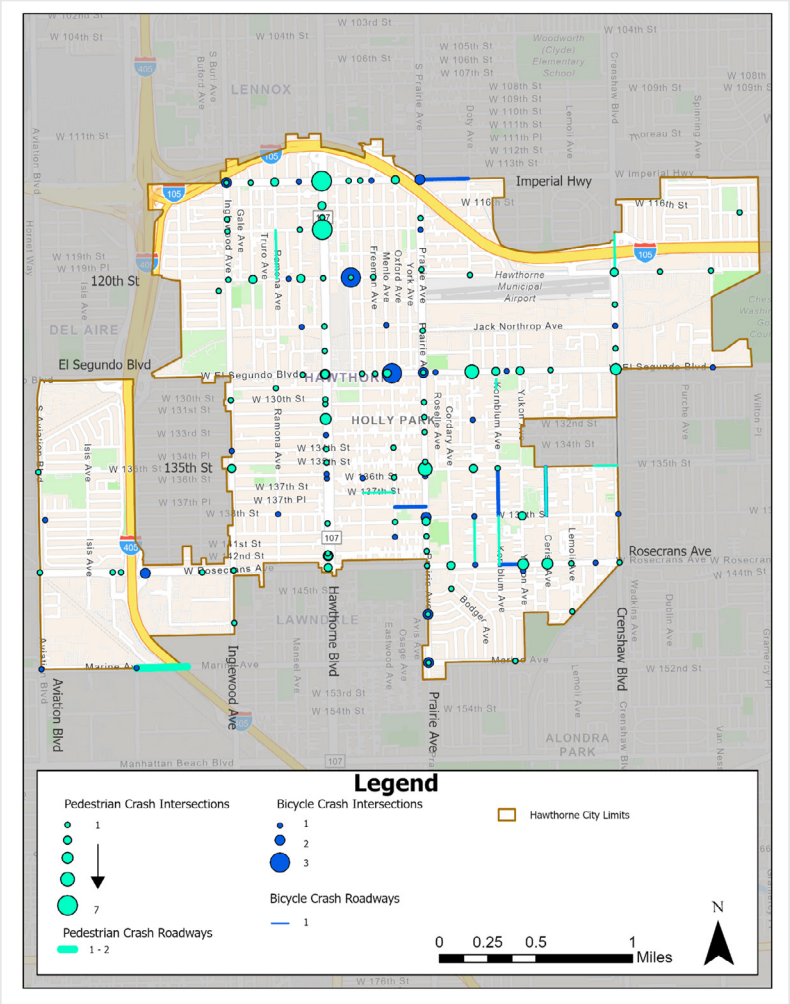
Figure 9: Fatal & Serious Injury Crashes Involving Pedestrians (2019-2023)



5.5.2. BICYCLE

During the study period, 80 crashes involving bicycles were reported. Of these, 1 was fatal, 7 resulted in severe injuries, 38 resulted in some form of reported injury or pain, and 34 crashes resulted in Property Damage Only. **Figure 10** shows the location of bicycle crashes during the study period.

Figure 10: Pedestrian and Bicycle Crashes (2019-2023)



5.6. Driving Behaviors

Aggressive driving and impaired driving are two important behavioral factors that often significantly contribute to crash patterns. These areas are studied in the analysis. Caltrans defines aggressive driving as behaviors that include speeding, tailgating, and running stop signs or red lights. These behaviors contributed to 32.6% of the total crashes in Hawthorne during the study period (2019-2023).

Impaired driving is defined by Caltrans as any instance where a driver, pedestrian, bicyclists, or motorcyclist is under the influence of alcohol, illicit drugs, or prescribed or over-the-counter medication. 7.9% of the total crashes in Hawthorne during the study period (2019-2023) occurred where the driver had been drinking. 8.4% of the crashes in Hawthorne during the study period were directly related to impairment.

5.7. Driver Age

Two groups of drivers typically have a higher impact on the number of crashes. Aging Drivers (age 65 and up) and Young Drivers (ages 16-25) are more often found at fault for crashes they are involved in. The crash data for 2019-2023 period indicated that 64.53% of the crashes within Hawthorne involved Seasoned/Mature Drivers and 22.19% involved Young Drivers.

5.8. Statewide Comparison

A comparison of fatal and severe injury crash data to the State averages were conducted for data from 2010-2019 (the most recent statewide data available). These numbers may vary slightly from those mentioned previously, due to the differences in the years of the study period. The following are areas where Hawthorne's crash rates are higher or lower than those of the State. The challenge areas that are higher than the Statewide average are Intersections, Pedestrians, Driver Licensing (driving with suspended/revoked license), Impaired driving, and Motorcyclists. This data specifically compares the proportion of fatal and serious injury crashes that have the characteristics listed in **Table 4**.

Table 4: Comparison of Statewide and Hawthorne Fatal (F) & Severe Injury (SI) Crashes (2010-2019)

Challenge Areas	Comparison	Hawthorne	Statewide	% Point Difference
		% of F+SI Crashes (2010-2019)	% of F+SI Crashes (2010-2019)	
Intersections	**Higher**	**39.1%**	**23.6%**	**+15.5%**
Pedestrians	**Higher**	**31.1%**	**19.2%**	**+11.9%**
Driver Licensing**	**Higher**	**30.8%**	**24.7%**	**+6.1%**
Impaired Driving	**Higher**	**26.1%**	**25.3%**	**+0.8%**
Motorcyclists	**Higher**	**21.4%**	**21.0%**	**+0.4%**
Work Zones	Lower	0.8%	1.4%	-0.6%
Bicyclists	Lower	7.6%	8.3%	-0.7%
Aging Drivers	Lower	10.9%	12.4%	-1.5%
Aggressive Driving	Lower	31.1%	33.1%	-2.0%
Distracted Driving	Lower	2.5%	5.0%	-2.5%
Commercial Vehicles	Lower	3.8%	6.4%	-2.6%
Young Drivers	Lower	7.6%	13.1%	-5.5%
Occupant Protection	Lower	5.9%	14.2%	-8.3%
Lane Departure	Lower	16.4%	43.3%	-26.9%

Data missing for:
*Emergency Response***
*Emerging Technologies***

5.9. Crash Network Screening Analysis Results

Figure 11 below shows the results of the crash network screening analysis, with the number of crashes at both intersection and mid-block roadway segments. A crash network screening analysis was conducted to identify locations where concentration of serious crashes and fatal crashes occur.

Figure 11: Crash Network Screening Analysis Results (2019-2023)

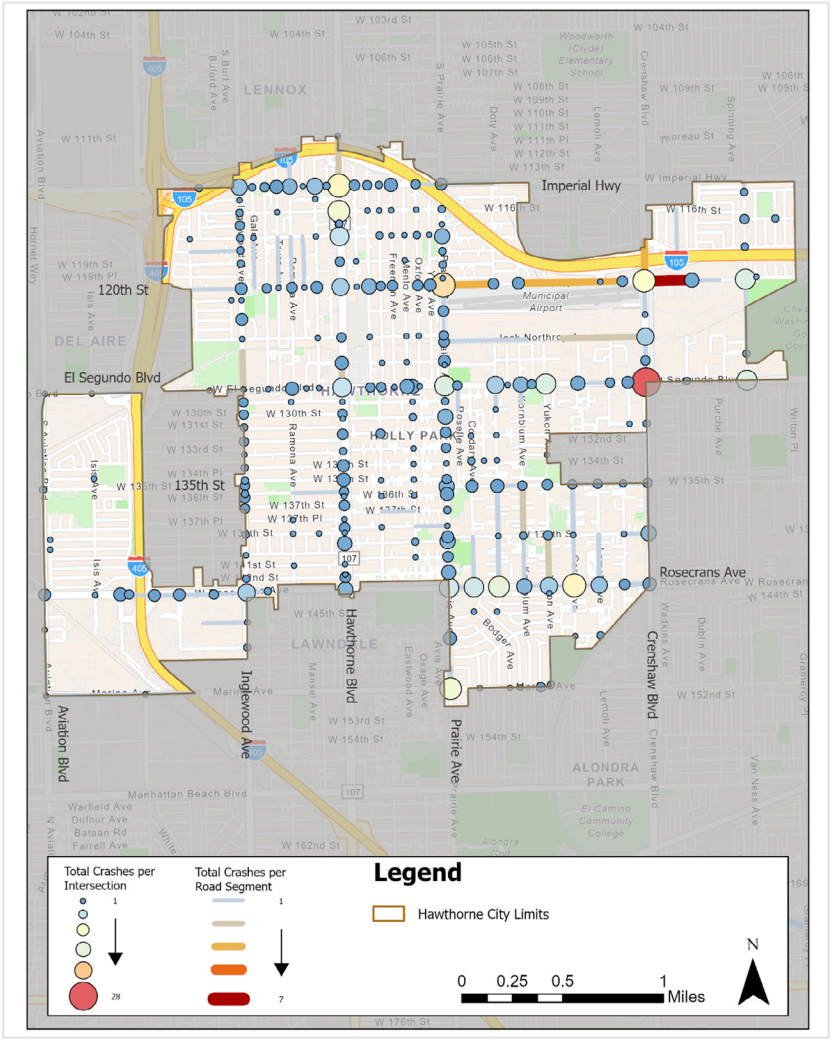


Table 5 and **Table 6** on on the following pages display the number of crashes at various locations in Hawthorne, organized by facility type (signalized intersection, unsignalized intersection, and roadway segment. These tables also highlight locations where the likelihood of specific crash types exceeding the threshold proportion is greater than 70%.

The tables are ordered by the number of crashes that occurred at that segment or intersection. To be statistically significant, only locations where 3 or more crashes occurred are being represented. At locations with less than 3 crashes, random chance can account for crash history as much or more than specific roadway characteristics.

The tables are separated into sub-sections visible by the blue gradient. The first two columns, Crashes and CCR, represent the level of crash activity in absolute terms, and as relative to other similar locations, respectively.

Per guidance from the Local Roadway Safety Manual (LRSM) each sub-population of locations was ranked according to the number of crashes (first column). The second column shows the CCR, which highlights whether or not the crash activity was higher or lower than the average for the sub-population based on the individual segment or intersection volume. This volume was either collected through the 2021 Engineering & Traffic Survey or calculated based on industry standards. All averages used in the CCR calculation were established based on City of Hawthorne crash data to determine what locations might be best to prioritize at the local level. This process highlight's locations of crashes that are unusual for the City to determine Hawthorne's challenge areas. The third column, EDPO, is a property damage only score. The remaining columns total crashes by type, to evaluate each sub-population and understand what proportion of crashes in the City are of a particular type. The citywide proportion was compared with the local intersection or segment specific proportion to determine which locations have more of a given crash type than would be expected when considering the City average. A confidence level of 95% was used for the CCR Calculations. For this study, three categories of ranges were highlighted:

- Beige: >70% probability that this crash type is over-represented on this segment/intersection as compared to other characteristically similar locations within the City of Hawthorne. Although these locations have a higher probability of this crash type than their counterparts, they are not necessarily as highly significant as the others.
- Tan: >80% probability that this crash type is over-represented on this segment/intersection as compared to other characteristically similar locations within the City of Hawthorne. These locations are highly significant in regard to the number of crashes occurring here and should be further investigated.
- Brown: >90% probability that this crash type is over-represented on this segment/intersection as compared to other characteristically similar locations within the City of Hawthorne. These locations are extremely significant in regard to the number of crashes occurring here and should be further investigated.

After this analysis was completed, the locations were ranked against other similar locations within the City by their categories according to the expected proportion of that crash type within the City of Hawthorne. Locations with higher than expected crashes of that type were identified by the probability that random chance would not account for exceedances.

Table 5: Crash Analysis Results – Intersections

Intersection	Crashes	Local CCR Differential[1]	EPDO[2]	Severity				Collision Type							Involved With		Cause			Conditions	
				Fatal	Serious Injury	Other Visible Injury	Complaint of Pain	Broadside	Sideswipe	Rear End	Head On	Hit Object	Overturned	Other	Pedestrian	Bicycle	Aggressive	Distracted	Impaired	Dark	Wet
Signalized Intersections																					
Crenshaw Blvd & W El Segundo Blvd	28	0.06	506	1	1	4	22	12	1	3	5	2			3		9	1	5		4
Prairie Ave & W 120th St	20	0.07	299		1	4	15	9	1	4	5	1					8		5		
Cerise Ave & Rosecrans Ave	18	0.09	758		4	3	11	6	4	5					3	1	11		5		1
Hawthorne Blvd & W Imperial Hwy	18	0.12	440		2	3	13	7		3	2				7	2	2		2		
Crenshaw Blvd & 120th St	17	0.05	113			2	15	4	1	8	2				2	1	6		3		
Prairie Ave & Marine Ave	16	0.06	265		1	2	13	9	1	4				1	1	2	7		1		
Doty Ave & Rosecrans Ave	15	0.01	110			4	11	10	1	2	1		1			1	12				2
S Van Ness Ave & W El Segundo Blvd	14	0.05	244		1		13	9		1	3			1		1	9		4		
Prairie Ave & W El Segundo Blvd	14	-0.03	416		2	3	9	6	2	4	1				1	2	6		4		1
Yukon Ave & El Segundo Blvd	14	0.05	253		1	2	11	4		3	3	2			2		3	1	3		1
S Van Ness Ave & W 120th St	14	0.04	416		2	3	9	4	3	3	2				1	1	8		1		
Prairie Ave & Rosecrans Ave	13	0.00	252		1	3	9	3		2	4	2			1	1	3				1
Hawthorne Blvd & W El Segundo Blvd	12	-0.04	87			3	9	1		5	3				2	2	6		3		1
Hawthorne Blvd & W 118th St	12	0.02	91			4	8	3		2	1			1	6		5		2		1
Inglewood Ave & Rosecrans Ave	10	0.03	79			4	6	4	1	3	1				1	1	5	2	3		
Yukon Ave & Rosecrans Ave	10	-0.05	238		1	4	5	3			3				3		4		3		2
Doty Ave & W El Segundo Blvd	10	-0.04	70			2	8	3	1	1		1			4		1			1	1

Legend		
Fatal/Serious Injury Collisions	LCCR Differential	Probablility of Collision Type Exceeding Threshold Proportion
>0 KSI Collisions	> 1.0	90-100%
	0.33 - 1.0	80-907%
	< 0.33	70-80%

Intersection	Crashes	Local CCR Differential[1]	EPDO[2]	Severity				Collision Type							Involved With		Cause			Conditions	
				Fatal	Serious Injury	Other Visible Injury	Complaint of Pain	Broadside	Sideswipe	Rear End	Head On	Hit Object	Overturned	Other	Pedestrian	Bicycle	Aggressive	Distracted	Impaired	Dark	Wet
Crenshaw Blvd & Northrop Ave	10	-0.06	238		1	4	5	2	1	4		2				1	6		1		
Hawthorne Blvd & W 120th St	10	0.03	233		1	3	6		2	6		1			1		3	1	2		
Lemoli Ave & Rosecrans Ave	9	-0.05	227		1	3	5	6		2					1		6		1		
Inglewood Ave & W Imperial Hwy	9	-0.04	381	1	1	2	5	2	1	2	1	1			1	2	4		2		
Hawthorne Blvd & Rosecrans Ave	8	-0.09	221		1	3	4	4	1	2					2	1	4		2		
Prairie Ave & W 139th St (West leg)	8	-0.02	216		1	2	5	2			4				2	1	2		2		
Prairie Ave & W 135th St (East leg)	8	-0.04	380		2	3	3	2		1					5	1	1		1		1
Kornblum Ave & W El Segundo Blvd	8	-0.07	212		1	1	6	4		1				1	2		4				
Birch Ave & W 120th St	8	0.01	58			2	6	4		1	1				1	3	5				
Prairie Ave & W 118th St	8	-0.03	58			2	6	5		2				1		1	4		2		
Ramona Ave & W Imperial Hwy	8	-0.03	53			1	7	5			1				2		2				
Cerise Ave & W El Segundo Blvd	7	-0.07	369		2	2	3	3	1	2	1				1	1	2		1		
Wilkie Ave & W 120th St	7	-0.01	210		1	2	4	4		1		1			1				1		
Prairie Ave & W 147th St	6	-0.06	46			2	4	2		1					1	2	2		1		
Crenshaw Blvd & Rosecrans Ave	6	-0.06	363		2	2	2	3		2	1				1	1	4		3		
Hindry Ave & Rosecrans Ave	6	-0.12	41			1	5	4	1						1		2		1		1
Doty Ave & W 135th St	6	0.31	60			5	1	3						1	2	1	1				
Hawthorne Blvd & W 135th St	6	-0.10	46			2	4	2	2			1			1		3				
Ramona Ave & W El Segundo Blvd	6	-0.08	46			2	4	5		1							2				2

Legend		
Fatal/Serious Injury Collisions	LCCR Differential	Probablility of Collision Type Exceeding Threshold Proportion
>0 KSI Collisions	> 1.0	90-100%
	0.33 - 1.0	80-907%
	< 0.33	70-80%

Intersection	Crashes	Local CCR Differential[1]	EPDO[2]	Severity				Collision Type							Involved With		Cause			Conditions	
				Fatal	Serious Injury	Other Visible Injury	Complaint of Pain	Broadside	Sideswipe	Rear End	Head On	Hit Object	Overturned	Other	Pedestrian	Bicycle	Aggressive	Distracted	Impaired	Dark	Wet
Hawthorne Blvd & W 126th St	6	0.00	55			4	2	4		1					1		4				
Freeman Ave & W Imperial Hwy	6	-0.08	41			1	5	4	1	1						1	1		1		
Aviation Blvd & Rosecrans Ave	5	-0.12	40			2	3	1	2	1					1	1	1		1		
I-405 on/off ramp & Rosecrans Ave	5	-0.09	40			2	3	2	2			1				2	1		1		1
Ocean Gate Ave & Rosecrans Ave	5	-0.11	35			1	4	5									2				
Prairie Ave & W 139th St (East leg)	5	-0.10	352		2	1	2	3	1		1					2	2				
Inglewood Ave & W 120th St	5	-0.11	30				5	4							1		1		1		
Grevillea Ave & W 120th St	5	-0.03	194		1	1	3	2							2	1	3		1		1
Prairie Ave & W Imperial Hwy	5	-0.02	40			2	3	2		1	1					2	2				
York Ave & W 120th St	5	-0.07	30				5	5									5		1		1
Hawthorne Blvd & 138th St	4	-0.13	24				4	2		2							4		1		
Prairie Ave & W 132nd St	4	-0.12	29			1	3	1		2					1		3	1			1
Hawthorne Blvd & 132nd St	4	-0.13	29			1	3					1			3		1		2		1
Prairie Ave & Jack Northrop Ave	4	-0.13	183		1		3			2		1			1		1		2		
Doty Ave & W 120th St	4	-0.12	192		1	2	1		1	1	2				1				2		
Freeman Ave & W 120th St	4	-0.11	188		1	1	2	3			1				1	1	1				
Ramona Ave & W 120th St	4	-0.08	43			4		3					1				3		1		
Yukon Ave & W 135th St	4	0.22	29			1	3	1		3							1		2		
Lemoli Ave & W 135th St	3	-0.06	27			2	1		2		1										

Legend		
Fatal/Serious Injury Collisions	LCCR Differential	Probablility of Collision Type Exceeding Threshold Proportion
>0 KSI Collisions	> 1.0	90-100%
	0.33 - 1.0	80-907%
	< 0.33	70-80%

Intersection	Crashes	Local CCR Differential[1]	EPDO[2]	Severity				Collision Type							Involved With		Cause			Conditions	
				Fatal	Serious Injury	Other Visible Injury	Complaint of Pain	Broadside	Sideswipe	Rear End	Head On	Hit Object	Overturned	Other	Pedestrian	Bicycle	Aggressive	Distracted	Impaired	Dark	Wet
Crenshaw Blvd & W 135th St	3	-0.07	18				3	3									1		1		
Inglewood Ave & W 135th St	3	-0.15	23			1	2	2							2		1		1		
Prairie Ave & W 135th St (West Leg)	3	-0.14	23			1	2	1		1					1				2		
Inglewood Ave & W 132nd St	3	-0.15	23			1	2	1			2										
Inglewood Ave & W 130th St	3	-0.14	23			1	2	1	1						1						
Hawthorne Blvd & W 130th St	3	-0.15	181		1	1	1	2							1		2		2		
Birch Ave & W El Segundo Blvd	3	-0.15	23			1	2	2			1						2				
Chadron Ave & W El Segundo Blvd	3	-0.15	23			1	2			2		1					1				
Hawthorne Blvd & Broadway	3	-0.13	27			2	1	1		1					1	1	2				
Prairie Ave & Broadway	3	-0.15	181		1	1	1		2	1							2		1		
Eucalyptus Ave & W 120th St	3	-0.14	23			1	2				1				2		2				
Hawthorne Blvd & 119th St	3	-0.14	23			1	2	2			1						2				1
S Van Ness Ave & W 116th St	3	-0.14	177		1		2	1		1	1						1		1		
Crenshaw Blvd & Innovation Rd	3	-0.15	177	1			2		1			1			1		1		1	1	
Hindry Ave & Rosecrans Ave	3	-0.06	18				3		1	1					1				1		
Unsignalized Intersections																					
Hawthorne Blvd & W 116th St	16	0.09	265		1	2	13	10		2	1				2	1	2		1		1
Cordary Ave & Rosecrans Ave	13	0.10	564		3	2	8	8	1	1	2				2	1			3		
Grevillea Ave & W Imperial Hwy	9	0.06	82			6	3	7		1						1	1		2		

Legend		
Fatal/Serious Injury Collisions	LCCR Differential	Probablility of Collision Type Exceeding Threshold Proportion
>0 KSI Collisions	> 1.0	90-100%
	0.33 - 1.0	80-907%
	< 0.33	70-80%

Intersection	Crashes	Local CCR Differential[1]	EPDO[2]	Severity				Collision Type							Involved With		Cause			Conditions	
				Fatal	Serious Injury	Other Visible Injury	Complaint of Pain	Broadside	Sideswipe	Rear End	Head On	Hit Object	Overturned	Other	Pedestrian	Bicycle	Aggressive	Distracted	Impaired	Dark	Wet
Kornblum Ave & Rosecrans Ave	8	0.00	58			2	6	6	1	1									2		1
Crenshaw Blvd & 139th St	8	0.17	216		1	2	5	4	1	1	2					1	2				
Prairie Ave & W 130th St	8	0.04	370	1	1	1	5	4		3					1		2		2		
Prairie Ave & 142nd St	7	0.02	56			3	4	2		1	2			1	1		1		1		
Hawthorne Blvd & 139th	7	0.01	52			2	5	4		2					1		3		2		1
Jefferson Ave & W El Segundo Blvd	7	0.01	364		2	1	4	2		1	1	1				3	2				2
Menlo Ave & W El Segundo Blvd	7	0.03	210		1	2	4	4	1						2	1			2		
Prairie Ave & W 136th St	6	0.01	50			3	3	3		2		1				1	2				
Truro Ave & W Imperial Hwy	6	0.01	50			3	3	6									1				
Cordary Ave & W 135th St	5	0.25	30				5	2	2		1						2		1		
Hawthorne Blvd & W 134th St	5	-0.04	198		1	2	2	3		1					1		1		2		
Simms Ave & W El Segundo Blvd	5	-0.03	40			2	3	5													
Prairie Ave & W 126th St	5	-0.03	35			1	4	3	1	1									1		
Inglewood Ave & W 123rd St	5	0.01	189		1		4		2	2			1				1		1		
S Kornblum Ave & W 120th St	5	0.00	30				5	1	2	2							2				
Chadron Ave & Rosecrans Ave	4	-0.05	188	1		1	2	1		1	1					1	2		1		
Hawthorne Blvd & W 142nd St	4	-0.05	43			4		1							2	2	1				
Prairie Ave & 141st St	4	-0.04	34			2	2	1				1			1	1	2		1		
Hawthorne Blvd & W 137th St	4	-0.05	188	1		1	2	3				1							1		

Legend		
Fatal/Serious Injury Collisions	LCCR Differential	Probablility of Collision Type Exceeding Threshold Proportion
>0 KSI Collisions	> 1.0	90-100%
	0.33 - 1.0	80-907%
	< 0.33	70-80%

Intersection	Crashes	Local CCR Differential[1]	EPDO[2]	Severity				Collision Type							Involved With		Cause			Conditions	
				Fatal	Serious Injury	Other Visible Injury	Complaint of Pain	Broadside	Sideswipe	Rear End	Head On	Hit Object	Overturned	Other	Pedestrian	Bicycle	Aggressive	Distracted	Impaired	Dark	Wet
Inglewood Ave & W 136th St	4	-0.04	34			2	2	1		1		1	1				1	1	2		
Prairie Ave & 122nd St	4	-0.04	29			1	3			3	1						1		1		
Oxford Ave & W 120th St	4	-0.01	29			1	3	3		1							1				
Acacia Ave & Imperial Hwy	4	0.01	24				4	3		1							1		2		
Cranbrook Ave & Marine Ave	3	-0.01	23			1	2			1	1				1		2				1
Shoup Ave & Rosecrans Ave	3	-0.06	32			3		1		1					1						
Yukon Ave & W 139th St	3	0.22	177		1		2	1							2	1					
Kornblum Ave & W 135th St	3	0.14	27			2	1			2					1		1		2		
Cerise Ave & W 135th St	3	0.11	177		1		2	2	1												
Inglewood Ave & W 137th St	3	-0.06	335	1	1		1	3													
Hawthorne Blvd & W 136th St	3	-0.06	23			1	2			1		1				1	1	2			
Prairie Ave & W 133rd St	3	-0.06	23			1	2	2							1		1		1		
Washington Ave & W 132nd St	3	0.75	18				3		1	2									1		
Cranbrook Ave & W El Segundo Blvd	3	-0.06	23			1	2	2	1							1			1		
Inglewood Ave & W 129th St	3	-0.06	23			1	2		2	1							1				
Roselle Ave & W El Segundo Blvd	3	-0.06	27			2	1	2			1					1	1				
Washington Ave & W El Segundo Blvd	3	-0.06	23			1	2	1	1						1						
Cedar Ave & W 120th St	3	-0.05	186		1	2		1	1	1							1				
Inglewood Ave & W 117th St	3	-0.05	181		1	1	1	1	1						1					1	

Legend		
Fatal/Serious Injury Collisions	LCCR Differential	Probablility of Collision Type Exceeding Threshold Proportion
>0 KSI Collisions	> 1.0	90-100%
	0.33 - 1.0	80-907%
	< 0.33	70-80%

Intersection	Crashes	Local CCR Differential[1]	EPDO[2]	Severity				Collision Type							Involved With		Cause			Conditions	
				Fatal	Serious Injury	Other Visible Injury	Complaint of Pain	Broadside	Sideswipe	Rear End	Head On	Hit Object	Overturned	Other	Pedestrian	Bicycle	Aggressive	Distracted	Impaired	Dark	Wet
Eucalyptus Ave & W Imperial Hwy	3	-0.06	181		1	1	1	1	1						1				1		1
Birch Ave & W Imperial Hwy	3	-0.06	27			2	1	2							1				2		
Oxford Ave & W Imperial Hwy	3	-0.06	181		1	1	1		1						2						

[1] *Local CCR Differential*
[2] *Equivalent Property Damage Only Crashes*

Legend		
Fatal/Serious Injury Collisions	LCCR Differential	Probablility of Collision Type Exceeding Threshold Proportion
>0 KSI Collisions	> 1.0	90-100%
	0.33 - 1.0	80-907%
	< 0.33	70-80%

Table 6: Crash Analysis Results – Segments

Facility	Limits	Crashes	Local CCR Differential[1]	EPDO[2]	Severity				Collision Type							Involved With		Cause			Conditions	
					Fatal	Serious Injury	Other Visible Injury	Complaint of Pain	Broadside	Sideswipe	Rear End	Head On	Hit Object	Overturned	Other	Pedestrian	Bicycle	Aggressive	Distracted	Impaired	Dark	Wet
Principal Arterial																						
Crenshaw Blvd	120th St to 118th Pl	4	0.37	24				4			3					1		4		1		
Hawthorne Blvd	El Segundo Blvd to 126th St	3	0.63	186		1	2		1				1		1							
Hawthorne Blvd	Imperial Hwy to 111th St	3	0.10	23			1	2			2		1					3				2
Minor Arterial																						
W 120th St	Crenshaw Blvd to Wilkie Ave	7	0.64	47			1	6	4		2		1					2				
W 120th St	Prairie Ave to Doty Ave	4	0.10	24				4	2		2							1		1		
W 120th St	Kornblum Ave to Yaamava Casino Bus Pick-up Driveway	4	-0.04	43			4				3	1						3	2			1
Yukon Ave	Rosecrans Ave to 139th St	3	3.01	177		1		2	2	1												
Inglewood Ave	El Segundo Blvd to Hawthorne Pool Driveway	3	0.12	27			2	1	1		1		1									
Major Collector																						
Jack Northrop Ave	1275' West of Crenshaw to Crenshaw Blvd	3	0.24	23			1	2			1		2							2	1	

[1] *Local CCR Differential*
[2] *Equivalent Property Damage Only Crashes*

Legend		
Fatal/Serious Injury Collisions	LCCR Differential	Probablility of Collision Type Exceeding Threshold Proportion
>0 KSI Collisions	> 1.0	90-100%
	0.33 - 1.0	80-907%
	< 0.33	70-80%

6. ENGAGEMENT AND COLLABORATION

The Working Group and the public were included in the development of this report to ensure the local perspective was maintained at the forefront of planning efforts. The Working Group consists of City staff, including City Management, Public Works, and Planning, and representatives from the Police Department. The members of the Working Group met regularly to offer insight on the safety issues present in the City's transportation network.

An overview of the SAP was presented to the public in a series of events that occured in the City: August Night Car Show and the Touch-A-Truck event. Feedback regarding safety concerns was solicited from the public to gain a better understanding of ongoing issues.t Additionally, two surveys were conducted and made available for public input on the City's website[1] to understand mode choices, barriers to traveling in the City, as well as feedback on potential improvements.

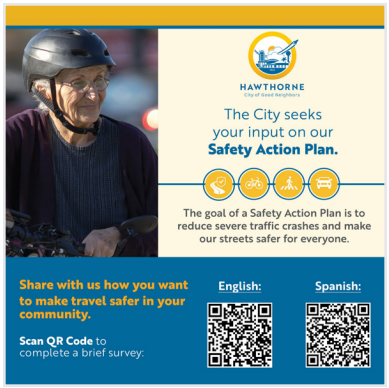




These events and surveys provided the Project Team with valuable insights into ongoing roadway safety issues in specific areas of the City, as well as potential solutions. The Project Team convened to identify targeted locations for further safety investigations and to discuss possible countermeasures through both field meetings and in-person discussions. After these meetings, proposed improvements were developed and shared with the public for feedback, comments, and further discussion. Details of the public engagement activities are outlined below.

6.1. Public Engagement

SURVEY ENGAGEMENT



The Project Team created a public survey that was posted on the City's website as well as hard copies available at City Hall which included questions traveling in the City by car, walking, bicycle, or transit. The survey was live from September 25, 2024, through October 31, 2024, and received 75 responses. The survey responses most commonly highlighted driving and walking as the primary modes of transportation, concerns about safety due to driver behavior and traffic, and a community preference for investing in safety measures near parks and schools. According to the survey results, residents prefer walking over driving, but they do not feel safe while doing so.

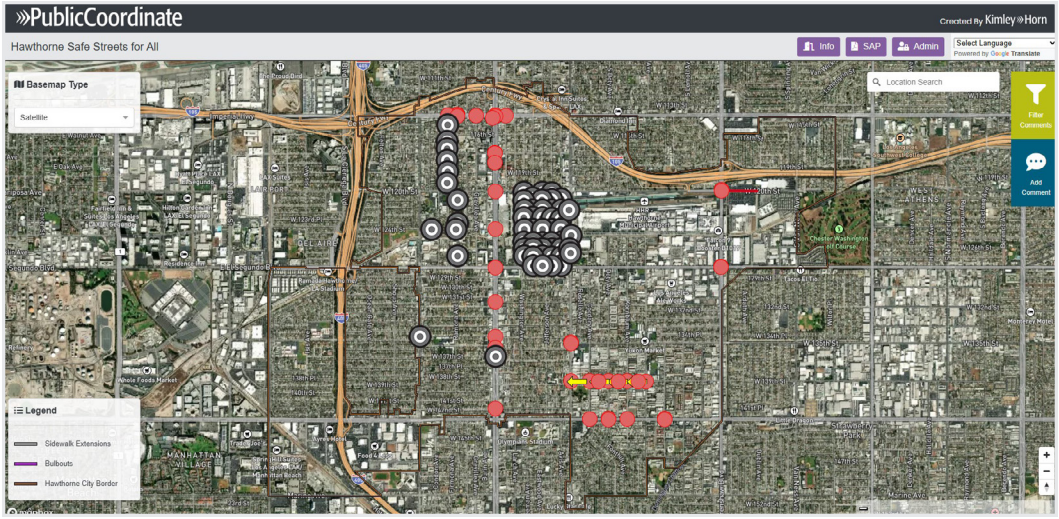
Commonly reported areas of concern included the west side of Hawthorne, El Segundo Boulevard, 135th Street, and Inglewood Avenue. The survey results helped shape the focus areas, targeted safety investigations, and potential improvements, which are outlined later in this report.A summary of the survey results can be found in **Appendix B** of this report.

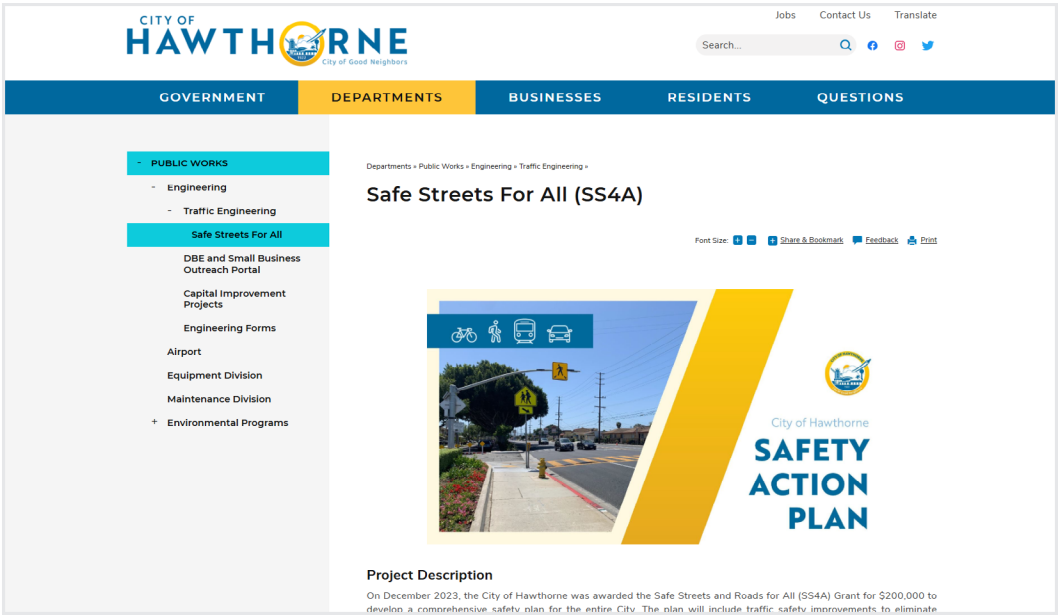
[1] https://www.cityofhawthorne.org/home

6.2. Online Engagement

The City of Hawthorne created a SAP page on the City's website, which included the project scope of work, project status, timeline, community survey results, and the draft SAP document. An interactive map was also developed to showcase potential safety improvement locations and allowed members of the community.

The community outreach for this project leveraged Kimley-Horn's PublicCoordinate, an interactive, map-based platform designed to foster public engagement. This platform allowed residents to view safety investigation locations and proposed recommendations, providing them with an opportunity to offer feedback. Available in multiple languages, PublicCoordinate ensured accessibility for a wide range of users, and its enhanced ADA features made it inclusive for individuals with disabilities. The interactive map was open for public comment from February 27th to April 7th, and residents within a one-mile radius of each safety investigation site were notified through mailers containing a QR code that linked to the map. Nearly 18,000 mailers were distributed, in both Spanish and English, helping ensure the information reached a diverse audience. The feedback gathered through PublicCoordinate further informed the development of the draft SAP plan. A total of 257 comments were received and are included in **Appendix C**.



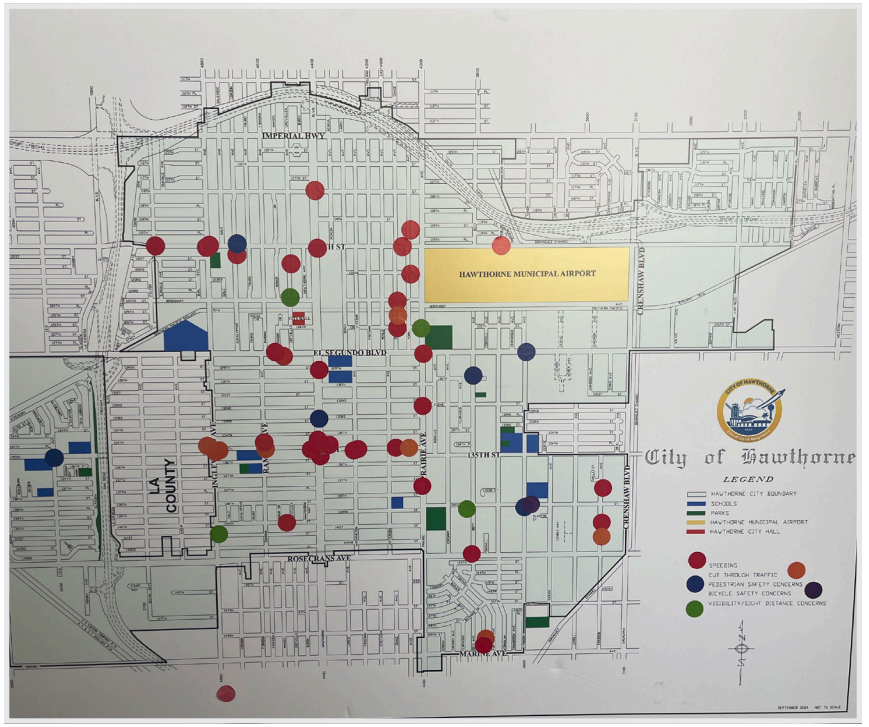


6.3. Community Outreach Events

The Project Team participated in two public events to help understand public areas of concern, create public awareness of the SAP, and keep members of the public informed about the direction of the plan. All events were advertised before the event on the City's main web page and social media.



The first event, the August Night Car Show was held on August 30, 2024, at Hawthorne City Hall. The goal of this event was to introduce the project and solicit feedback regarding modes of travel and community preferences in regards to safety (dedicated bike facilities, wider sidewalks, etc.) as well as to discuss resident concerns. The main concerns expressed at this workshop included lack of lighting in some areas, unsafe pedestrian crossings, and speeding.



The second event, the Touch-a-Truck event, was held on October 6, 2024, at Betty Ainsworth Sports Center. The purpose of this event was to gather information from the public on specific areas of the City where there are safety concerns in order to help identify the targeted safety investigation locations. A map of the City was shown to the public and the community was asked to identify locations with specific safety concerns; including, speeding, cut through traffic, pedestrian safety, bike safety, and visibility concerns.

7. EQUITY

This section presents the equity analysis conducted to identify programs and infrastructure investments that will support transportation and safety policies for the City of Hawthorne. The section first provides the equity framework used to guide the analysis, followed by a summary of the methodology. It then presents an equity analysis of demographics and collisions, followed by general takeaways related to the equity and safety data. The analysis seeks to inform policy and program recommendations for the City to equitably improve safety in accordance with state and federal equity goals.

7.1. Equity Framework

This assessment applies an equity approach to the safety analysis for the City of Hawthorne SAP. The equity analysis supplements technical collision data analysis by identifying any correlations between equity and safety data, in accordance with federal and state regulations. A comparative analysis between demographic and collision data provides insights on equity that can be addressed through safety improvements and infrastructure.

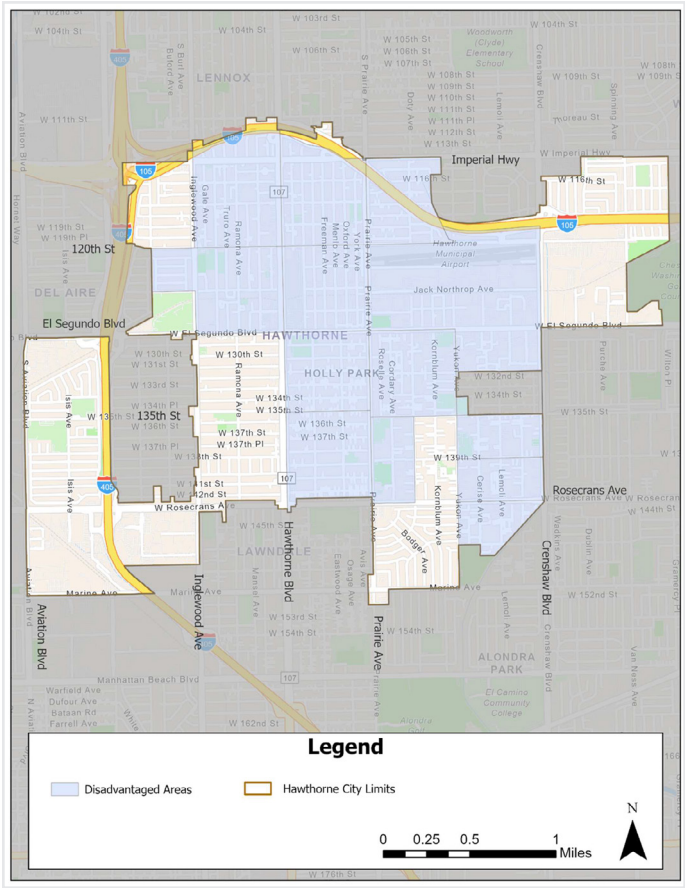
This ensures that vulnerable and disadvantaged populations can benefit from additional safety considerations. Meeting the needs of equity populations is a critical step in equitable distribution of resources and outcomes.

7.1.1. FEDERAL POLICIES

Equity analysis in transportation planning became solidified by two key federal policies: Title VI of the Civil Rights Act of 1964 and Executive Order (EO) 12898 in 1994. Title VI of the Civil Rights Act of 1964 prohibits discrimination based on race, color, and national origin in programs and activities receiving federal financial assistance. EO 12898 directs all federal agencies to develop an Environmental Justice strategy that, "identifies and addresses the disproportionately high and adverse human health or environmental effects of its programs, policies, and activities on minority populations and low-income populations." Both policies mandate transportation agencies to identify, address, and serve disadvantaged communities through their work.

In 2021, EO 12008 was signed, creating Justice 40 with the goal of directing 40 percent of the benefits from specific federal investments to disadvantaged communities that are marginalized, underserved, and disproportionately affected by pollution. The "Climate and Economic Justice Screening Tool" (CEJST), a key tool within the Justice 40 initiative, was used to identify communities burdened by environmental and economic challenges. The CEJST map, shown in **Figure 12**, identifies tracts in the City that are designated as disadvantaged communities.

Figure 12: Climate and Economic Justice Map

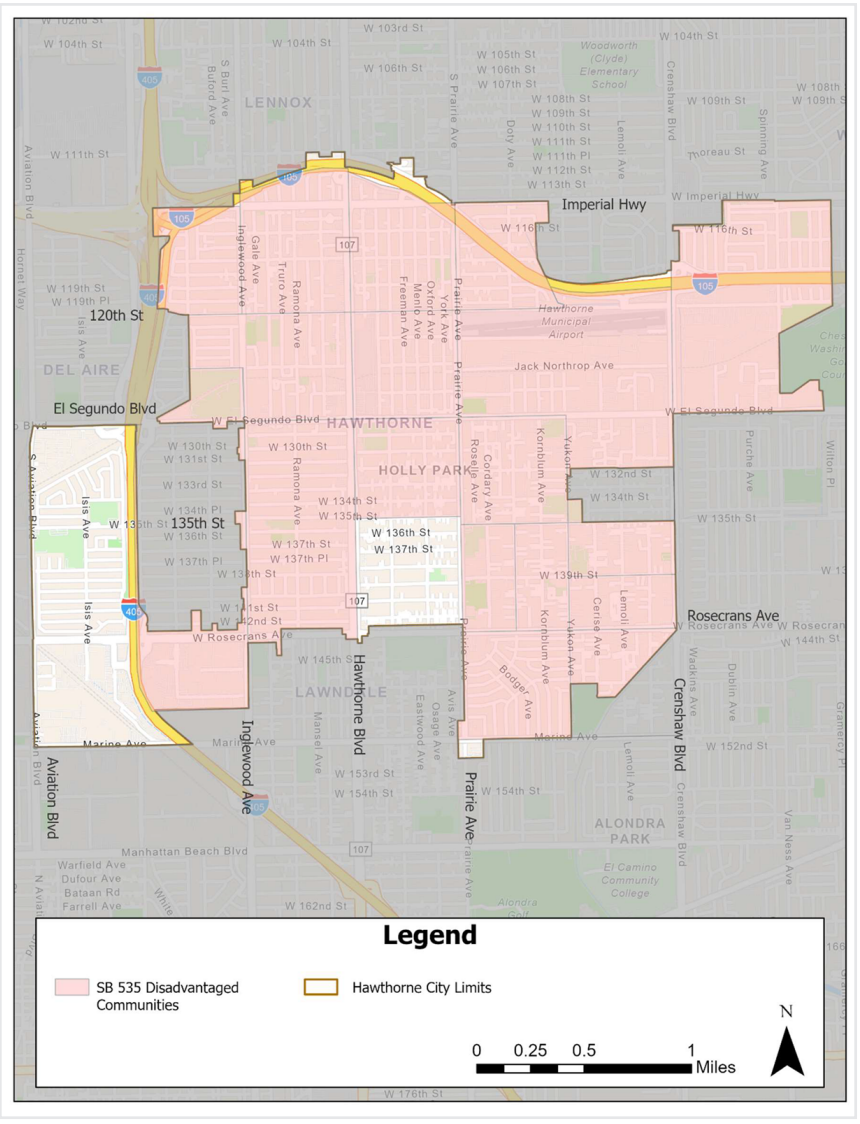


7.1.2. STATE POLICIES

The 2022 California Environmental Protection Agency (CalEPA) Senate Bill (SB) 535 Disadvantaged Communities Map was used to identify any tracts within the City classified as disadvantaged communities, as designated by the state. The Climate and Economic Justice Screening Map is shown in **Figure 12** on the previous page.

The SB 535 Disadvantaged Communities Map identified nearly all tracts within the City of Hawthorne as disadvantaged communities. California SB 535 (2012) directs cap-and-trade funds toward "Disadvantaged Communities" (DACs). The SB 535 Disadvantaged Communities Map (2022) was developed to identify DACs across California. This map is displayed in **Figure 13**.

Figure 13: SB 535 Disadvantaged Communities Map



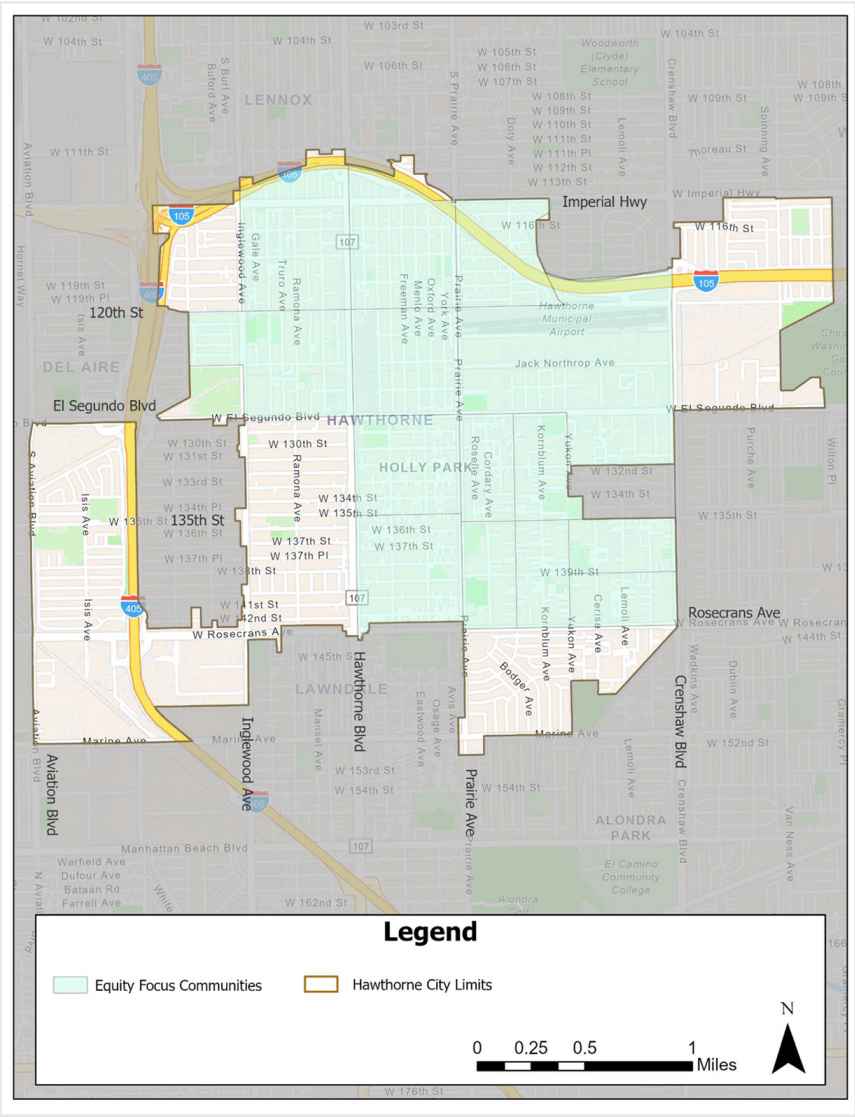
7.1.3. REGIONAL PRACTICES

The Los Angeles County Metropolitan Transportation Authority (Metro) developed Equity Focus Communities (EFC) to identify where transportation needs are the greatest by considering three criteria associated with mobility barriers: low-income households earning less than $60,000 per year; Black, Indigenous, or People of Color (BIPOC) populations and; Households that do not have a car1. The EFC map is updated every three years. The 2022 EFCs in the City of Hawthorne are shown in **Figure 14**.

7.2. Methodology

Demographic data for the City's population, totaling 88,083 according to the US Census Bureau, was collected from the United States Census Bureau 5-year estimates for 2022. This data includes total population by race/ethnicity, age, and income to identify equity communities within the City. Age was included in the demographic data to determine if a particular age group is involved in the majority of the City's crashes. Using the collision data from Section 5, the data was filtered by race/ethnicity, age, and income to conduct a comparative analysis of existing safety conditions. This analysis helped identify key trends within each demographic category.

Figure 14: Equity Focus Communities Map



[1] LA Metro, https://equity-lametro.hub.arcgis.com/pages/data-and-maps.

7.3. Equity Analysis

This section summarizes demographic data for the City of Hawthorne and statewide collision safety data.

7.3.1 RACE/ETHNICITY

Table 7 provides a summary of the population of Hawthorne by race/ethnicity. The City's population is predominately Hispanic (53.7%) followed by Black (23.6%), White (10.4%), Asian (7.4%), two or more races (3.1%), and less than 1% of the population is characterized as Native Hawaiian/Pacific Islander or Other.

7.3.2 AGE

Table 8 provides a summary of the population of Hawthorne by age. According to the US Census Bureau, the City's population is predominately made up of residents 45 and 64 years of age, which accounts for 23.7% of the population. The two highest age groups, 45 - 64 and 0 - 14, represented over 44.2% of the total population.

7.3.3 INCOME

Figure 15 provides a summary of the percentage of households of Hawthorne by income. According to the US Census Bureau, the City of Hawthorne has a median household income of $65,166. The total number of households in the City is 32,299 households. As shown in **Figure 15**, 35.2% of households in the City have an income of less than $50,000.

Figure 15: City of Hawthorne Household Income



Table 7: City of Hawthorne Population by Race/Ethnicity

Race/Ethnicity	Number of People by Race/Ethnicity	Percent of People by Race/Ethnicity
Asian	6,552	7.4%
American Indian	128	0.1%
Black	20,763	23.6%
Hispanic	47,310	53.7%
White	9,147	10.4%
Native Hawaiian or Other Pacific Islander	683	0.8%
Other	773	0.9%
Two or more races	2,727	3.1%
Total	***88,083***	***100.0%***

Source: US Census Bureau, 2022

Table 8: City of Hawthorne Population by Age

Age Range	Number of People by Age	Number of People by %
Less than 15	18,026	20.5%
15-24	12,053	13.7%
25 - 34	16,061	18.2%
35 - 44	12,109	13.7%
45 - 64	20,880	23.7%
65+	8,954	10.2%
Total	***88,083***	***100%***

Source: US Census Bureau, 2022

7.4. Collisions by Race/Ethnicity

The collision data is disaggregated by race, age, and income to assess existing safety conditions for different subsets of the population. Analyzing collision data alongside demographic indicators helps identify any disproportionate impacts, enabling the development of targeted safety improvements and projects for vulnerable and disadvantaged communities.

A total of 1,028 collisions were reported over the five-year period, involving 3,993 people. Of these, 168 individuals were involved in bicycle collisions, while 346 individuals were involved in pedestrian collisions. The next two sections review total collisions, bicycle collisions, and pedestrian collisions by race.

7.4.1. TOTAL COLLISIONS BY RACE/ETHNICITY

In disaggregating collisions by race/ethnicity, the data shows that 42% of individuals involved in collisions in the City of Hawthorne were Hispanic (1,694). Collisions involving Black individuals accounted for 26% of all collisions (1,042). Few reported collisions involved White (324) and Asian (124) individuals. **Table 9** shows the percentage of people involved in collisions in the City by race/ ethnicity. **Figures 16-19** on pages 36-37 how collision locations by race of parties involved.

When the percentage of people involved in collisions by race/ethnicity are compared with City-wide demographic information, there is a higher percentage of Black individuals (26.1%) involved in collisions then represented in the City-wide demographics (23.6%), shown in **Table 9**. This suggests that local and area commuters of Black origin are adversely affected by unsafe roadway conditions.

When the severity of collisions from are compared with disadvantaged communities shown in **Tables 13-15**, there are a number of collisions in areas where disadvantaged communities are located. These include areas along Prairie Avenue, Hawthorne Boulevard, El Segundo Boulevard, and Crenshaw Boulevard.

Table 9: People Involved in Collisions by Race/Ethnicity

Race/Ethnicity	Population Percentage	Percent of Collisions by Race/Ethnicity
Asian	7.4%	3.1%
Black	23.6%	26.1%
Hispanic	53.7%	42.4%
White	10.4%	8.1%
Not Stated	4.1%	16.5%
Other	0.8%	3.7%
Total	***100%***	***100%***

Source: US Census Bureau, 2022

7.4.2. BICYCLE COLLISIONS BY RACE/ETHNICITY

Overall, there are relatively few bicycle collisions in the City compared to total collisions. **Table 10** shows the number of people involved in bicycle collisions by severity and race/ethnicity. Of the 82 bicycle collisions reported from 2019-2023, 168 people were involved. The only collision resulting in a fatal injury involved two Black identifying individuals. The 17 severe injury collisions involved individuals from all the listed racial groups, except for Asian. The 78 collisions resulting in minor injuries included individuals from all the listed racial groups. Similarly, the 71 collisions involving complaints of pain also encompassed individuals from all the races listed in the **Table 10**.

Table 10: People Involved in Bicycle Collisions by Severity and Race

Race/Ethnicity	Fatal	Severe	Minor	Pain
Asian			10	2
Black	2	4	16	20
Hispanic		4	34	37
White		2	6	6
Not Stated		5	4	4
Other		2	8	2
Subtotal	**2**	**17**	**78**	**71**
Total	**168**			

Source: SWITRS, 2019-2023

7.4.3 PEDESTRIAN COLLISIONS BY RACE/ETHNICITY

Table 11 shows the number of people involved in pedestrian collisions by severity and race/ethnicity. Of the 153 pedestrian collisions, 346 people were involved. The table shows that nine individuals were involved in fatal collisions, 50 individuals involved in severe collisions, 151 individuals involved in minor injury collisions, and 136 individuals involved in complaint of pain collisions. Hispanic individuals represent the highest number in both the minor injury (71 collisions) and pain complaint (62 collisions) categories. Black individuals account for a substantial portion of the severe injuries (22 collisions), the highest among all groups. Minor injuries and pain complaints occur more frequently across all races, which indicates that these types of injuries may be more common in collisions overall, compared to severe injuries or fatalities.

Table 11: People Involved in Pedestrian Collisions by Severity and Race/Ethnicity

Race/Ethnicity	Fatal	Severe	Minor	Pain
Asian			4	6
Black	3	22	30	32
Hispanic	3	20	71	62
White	1	4	20	9
Not Stated	2	4	20	23
Other			6	4
Subtotal	**9**	**50**	**151**	**136**
Total	**346**			

Source: SWITRS, 2019-2023

Figure 16: All Collision Types: Locations by Race of Parties Involved – Asian

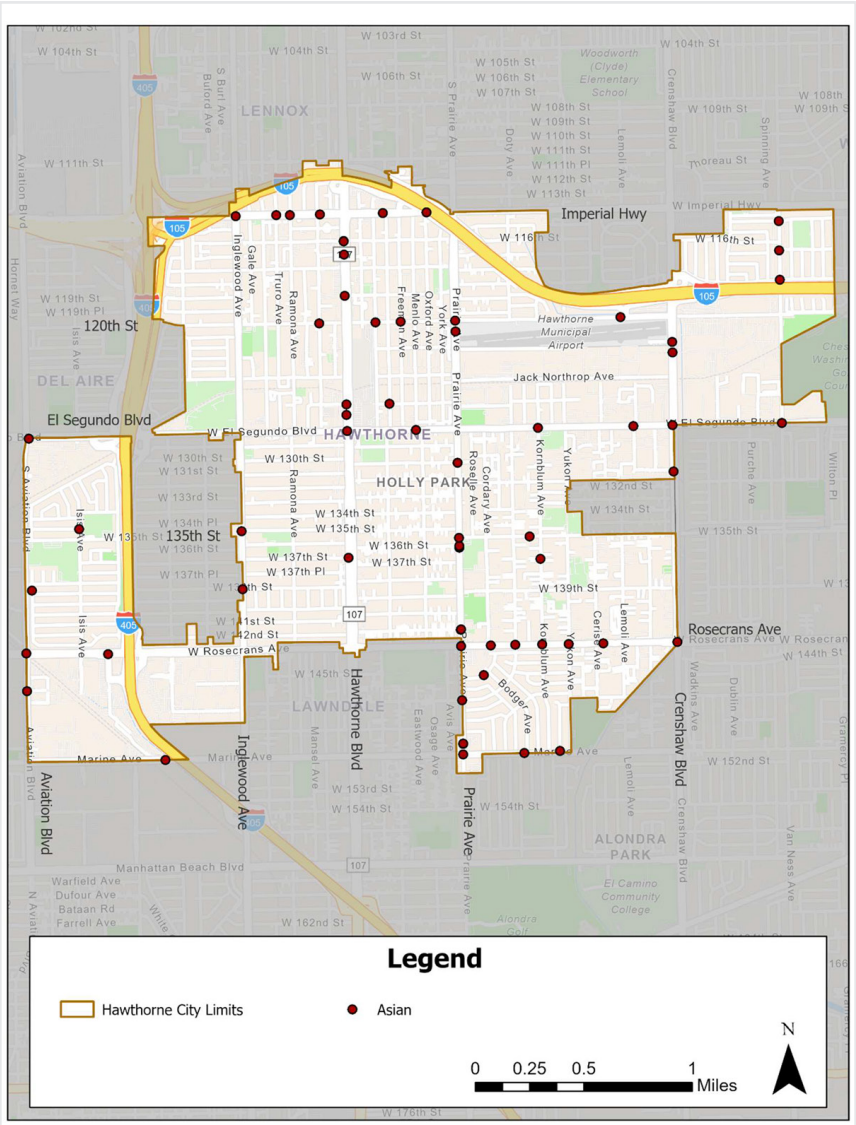


Figure 17: All Collision Types: Locations by Race of Parties Involved – Black

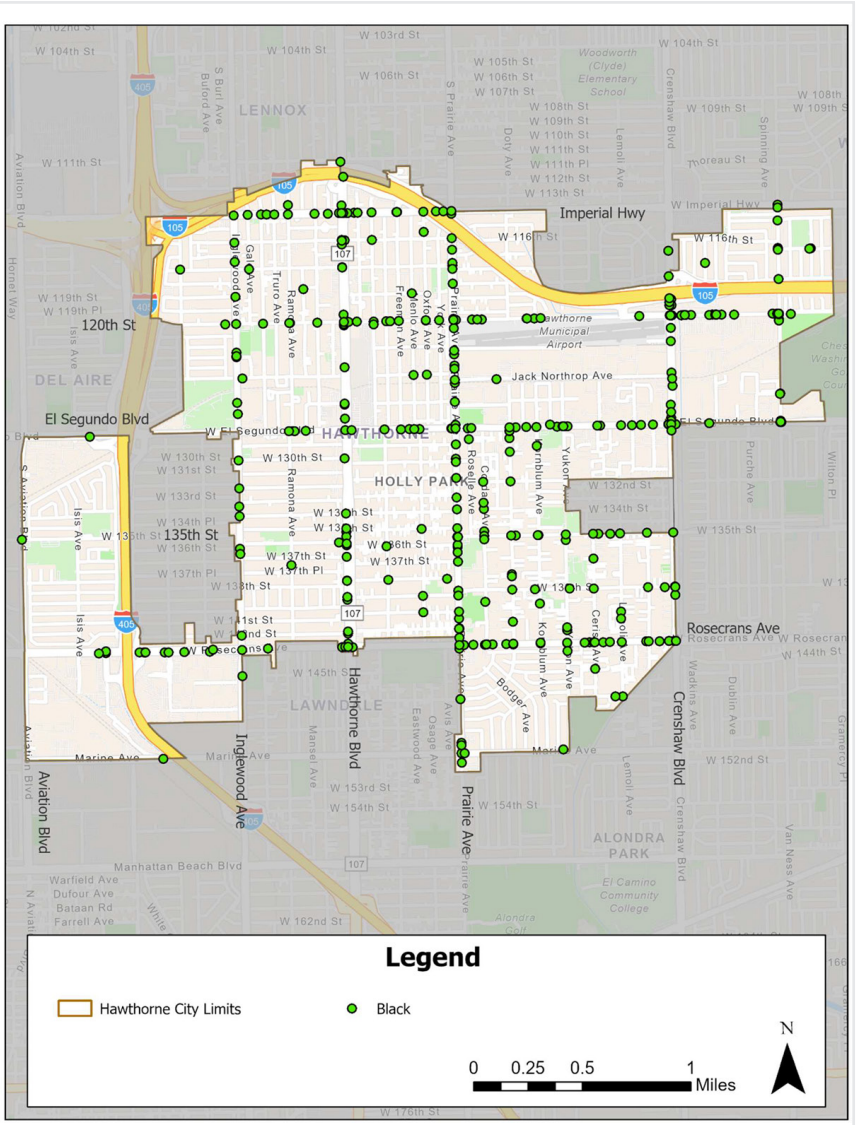


Figure 18: All Collision Types: Locations by Race of Parties Involved – Hispanic

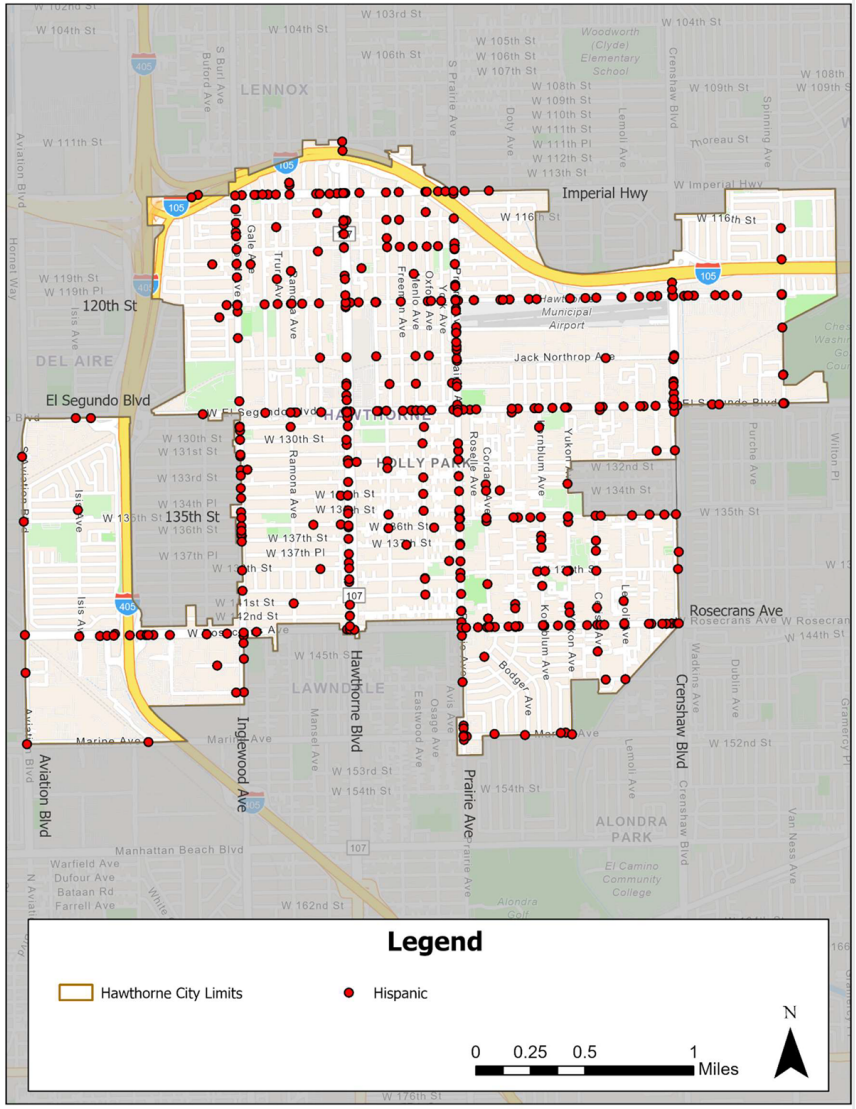
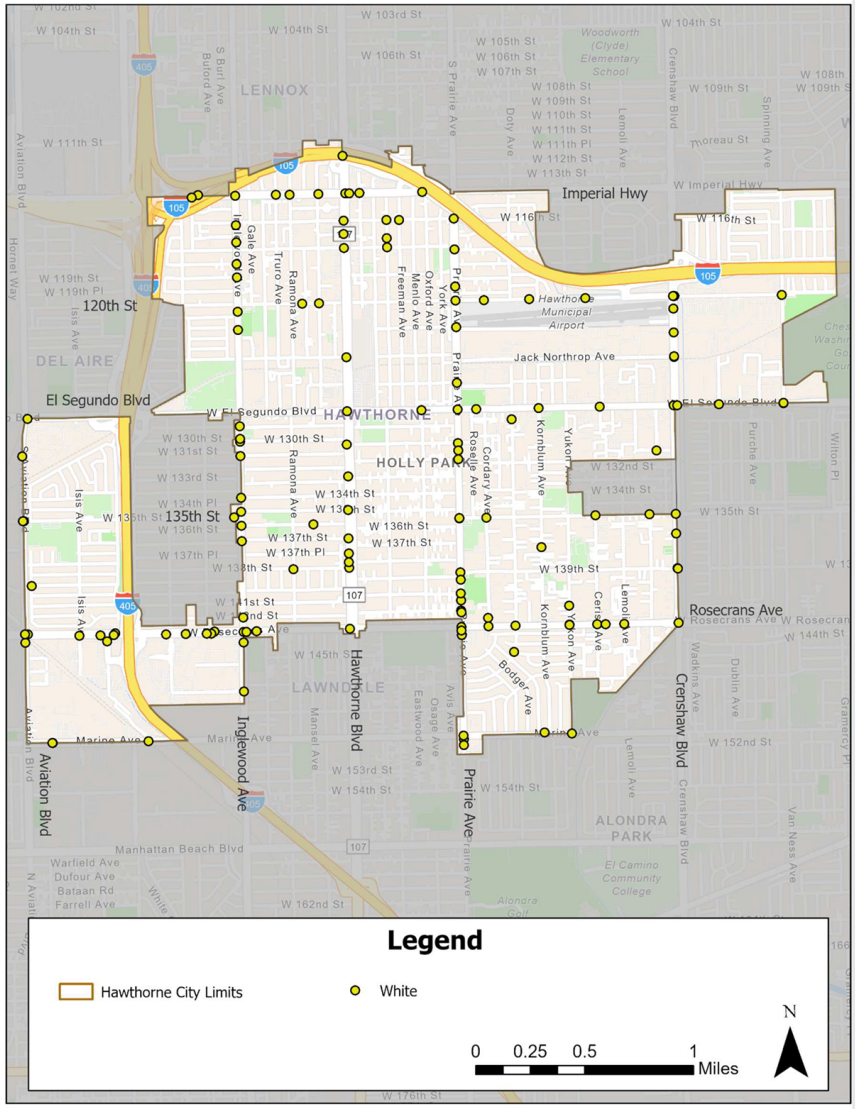


Figure 19: All Collision Types: Locations by Race of Parties Involved - White



7.5. Collisions by Age

7.5.1 TOTAL COLLISIONS BY AGE

Over the four-year period, a total of 1,028 collisions occurred, involving 3,993 individuals. The number of people involved in each collision, broken down by age group, is shown in **Table 12**. The majority of individuals involved in these collisions were between the ages of 45 and 64 (917 people), followed by those aged 25 to 34 (844 people). Notably, 20.5% of the individuals involved in these collisions were 14 years or younger.

7.5.2 BICYCLE COLLISIONS BY AGE

The number of people involved in bicycle collisions by severity and age group is shown in **Table 13**. Of the total 168 individuals involved in bicycle collisions, 42 individuals, or 25% of individuals, were between the ages of 45 – 64. Two individuals were involved in fatal collisions, 17 in severe collisions, 78 in minor injury collisions, and 71 in complaint of pain collisions.

Table 12: Total Number of People Involved in Collisions by Age

Age Range	Number of People Involved by Age	Population By Age
1 - 14	46	20.5%
15 - 24	634	13.7%
25 - 34	844	18.2%
35 - 44	583	13.7%
45 - 64	917	23.7%
65+	253	10.2%
Age Not Provided	716	0%
Total	**3,993**	**100%**

Source: SWITRS, 2019-2023

7.5.3 PEDESTRIAN COLLISIONS BY AGE

The number of people involved in pedestrian collisions by severity and age group is shown in **Table 14**. Of the total 153 collisions, 346 individuals were involved. 75 individuals, or 21.6% of individuals, were between the ages of 45 to 64. Nine people were fatally injured in pedestrian collisions. Those collisions involved 2 individuals between the ages of 25-34 (2), 35 – 44 (3), 45 – 64 (2), and 65+ (2). Most of the pedestrian collisions in the City involve younger and middle aged individuals, 51% of the individuals involved in pedestrian collisions were 44 years of age or younger.

Table 13: People Involved in Bicycle Collisions by Severity and Age

Age Range	Fatal	Severe	Minor	Pain
1 - 14		1	6	6
15 - 24	1		14	15
25 - 34		4	12	15
35 - 44		5	9	8
45 - 64	1	3	19	19
65+			7	4
Not Stated		4	11	4
Subtotal	**2**	**17**	**78**	**71**
Total	**168**			

Source: SWITRS, 2019-2023

Table 14: People Involved in Pedestrian Collisions by Severity and Age

Age Range	Fatal	Severe	Minor	Pain
1 - 14		2	9	8
15 - 24		8	31	18
25 - 34	2	12	26	21
35 - 44	3	3	15	19
45 - 64	2	14	28	31
65+	2	3	17	13
Not Stated		8	25	26
Subtotal	**9**	**50**	**151**	**136**
Total	**346**			

Source: SWITRS, 2019-2023

7.6. Key Takeaways

The following includes key findings from the equity analysis as it relates to demographic factors and an evaluation of collision data by race/ethnicity and age.

- The City of Hawthorne has 88,083 residents that are a mix of young individuals between the ages of 1 - 24 (34.2%) and older with 23.7% of the population in the 45-64 age range.
- More than half of the households (56.5%) in the City make less than $75,000 per year. Notably 35.2% make under $50,000 per year.
- Collisions involving Hispanic individuals accounted for 42.4% of all collisions between 2019-2023 which is the highest of all races.
- A higher percentage of Black individuals (26.1%) are involved in collisions compared to their representation in the city-wide demographics (23.6%). This suggests that minorities, either residing in or entering the City of Hawthorne, may be disproportionately affected by traffic injuries and roadway conditions.
- Several areas within the city are identified as disadvantaged according to the Climate and Economic Justice Screening map (Federal), the SB 535 map (State), and the Equity Focus map (LA Metro). These maps all highlight the same central portion of the city. When comparing the severity of collisions to the locations of disadvantaged communities, it is evident that a significant number of collisions occur in these disadvantaged areas.
- A considerable number of collisions involved older adults, 23% of individuals involved in collisions were between the ages of 45 and 64. Notably, 20.5% of the individuals involved in these collisions were 14 years or younger.
- Most of the pedestrian collisions in the City involve younger and middle aged individuals, 51% of the individuals involved in pedestrian collisions were 44 years of age or younger.
- A majority of fatal and severe collisions that occurred within the City between 2019-2023, were along Prairie Avenue, Hawthorne Boulevard, Inglewood Avenue, El Segundo, and Rosecrans Avenue. Indicating that additional safety measures are needed along these major throughfares. These areas overlap with or are adjacent to disadvantaged communities.

The equity and collision analysis helps to identify areas of the City where additional safety improvements are needed to reduce the incidence of severe or fatal collisions and reduce disproportionate impacts on vulnerable populations.







8. POLICY AND PROCESS CHANGE

8.1. Literature Review

Existing plans, policies, and projects that were recently completed, planned, or on-going were compiled at the start of the SAP process to gain perspective on the existing efforts for transportation-related improvements within the City. High-level key points regarding transportation improvements and safety-related topics were identified to inform decision making in the SAP. **Table 15** outlines the relevant existing City, County, and regional plans and their primary goals. **Table 16** provides an overview of the proposed transportation and safety projects outlined in the plans listed in **Table 15**, which are relevant to the SAP and included in the City, County, and regional plans. **Table 17** outlines the existing and upcoming City transportation projects, pedestrian improvements, traffic calming measures, and safety projects included in the City's Capital Improvement Plan (CIP).

Table 15: Review of Existing City, County, and Regional Plans

Document Name	Summary/Goals
City of Hawthorne General Plan (2016)	• The City of Hawthorne's General Plan was adopted in 1990. The most recent amendment was in 2016 and included updates to the Environmental Justice Element, Housing Element, and Safety Element. The purpose of the General Plan is to provide a blueprint for meeting the community's long-term vision for the future. • The fundamental purpose of the Circulation Element is to identify, describe, and locate the transportation system networks which provide for the cities' transportation needs and land uses. The element sets forth goals and policies that are to be implemented and promote the effective use of transportation facilities to efficiently and safely move people and goods while striving to preserve and protect economic, environmental, and natural resources. • This Circulation Element includes the 2015 Crenshaw Station Area Active Transportation Plan (ATP), Local and Electric Use Vehicle Strategies, and an Overlay Zone whose purpose is to provide a range of transportation alternatives other than personal automobile, for travelling in the City of Hawthorne's Crenshaw Station area.
Hawthorne Green line Mixed-Use Specific Plan (GLMUSP) (2017)	• This plan outlines a transit-oriented mixed-use development proposed on 2.53-acres located on the northeastern area of the City, less than 0.5-mile from the Green Line Crenshaw transit station (along Crenshaw Boulevard, between West 120th Street and West El Segundo Boulevard). • The goals of this plan are to transform northeast Hawthorne into a vibrant, transit-oriented hub of high- tech industry supported by a mixed-use neighborhood.
LA County Bicycle Master Plan (2012)	• This plan provides direction for improving mobility of bicyclists and encouraging more bicycle ridership within the County by expanding the existing bikeway network; connecting gaps; addressing constrained areas; providing for greater local and regional connectivity; and encouraging more residents to bicycle, more often. • This plan proposes a vision for a diverse regional bicycle system of interconnected bicycle corridors, support facilities, and programs to make bicycling more practical and desirable to a broader range of people in Los Angeles County. • The LA County Bicycle Master Plan is currently being updated.

Document Name	Summary/Goals
SCAG 2040 Regional Transportation Plan (2024)	• Connect SoCal is a long-term plan for the Southern California region that details investment in our transportation system and development in our communities to meet the needs of the region both today and tomorrow. The horizon year for Connect SoCal is 2050. • The goals are of the plan are to: build and maintain an integrated multimodal transportation network Communities, develop, connect and sustain communities that are livable and thriving, create a healthy region for the people of today and tomorrow, and support a sustainable, efficient and productive regional economic environment that provides opportunities for all residents.
LA Metro Street Safety, Data Sharing and Collaboration Policy (2022)	• The Street Safety, Data Sharing and Collaboration Policy identifies ways Metro can utilize its multiple roles and its unique countywide transportation perspective to positively impact, influence, and partner for street safety - especially for the County's most vulnerable people and for locations with a nexus to transit including rail crossings and bus stops in LA County. • The policy includes four integrated goals: improve safety, robust data sharing and analysis, equity lens, and improved collaboration.
South Bay Cities Council of Governments (SBCCOG) Local Travel Network (2014)	• The Local Travel Network (LTN) is a system of routes for people traveling by personal zero- emission low-speed vehicles, which are collectively referred to as "micromobility." Micromobility devices include Neighborhood Electric Vehicles (NEV), bicycles, electric bicycles, cargo bicycles, electric scooters, and other human-powered electric personal mobility devices. • The LTN spans all communities in the South Bay Cities Council of Governments region and will extend more than 240 miles when fully implemented. Elements of a LTN include wayfinding, pavement markings, traffic calming, end-trip facilities, and mobility hubs.
Downtown Hawthorne Specific Plan (2016)	• This specific plan contains 6 goals for Downtown Hawthorne. • Goal 1 Is to provide a clear vision and flexible strategies framework that will help spur the future evolution of Downtown Hawthorne. • Goal 2 is to ensure an economically vibrant, safe, healthy and sustainable Downtown Hawthorne that supports a range of users, including residents, business owners, workers and visitors. • Goal 3 is to Capitalize on key transformative projects that will be catalysts for future public and private investment and positive change. • Goal 4 is to Identify opportunities to develop and expand plazas, parks and open space areas to support a livable and healthy downtown. • Goal 5 it to Foster strong connectivity, access and circulation for pedestrians, bicyclists, transit and automobiles. • Goal 6 is to Engage the entire community in robust, creative and ongoing engagement and participation processes.

Table 16: Review of Transportation and Safety Projects in Existing Plans

Project Name	Plan/Funding	Project Description and Location	Status
Mid-Block Intersection and Transit Station Improvements	Crenshaw Station ATP (2016)	**Location:** Crenshaw Station **Project Description:** Installation of mid-block pedestrian crossing under the freeway overpass consisting of new push button activated traffic signals in both directions, modified median with push buttons, zebra striping with embedded crosswalk flashing signals, advanced stop bars, and median upgrades at the half-way point. Additional improvements at the Crenshaw Station including upgrading the station security, enhancing bus stations, adding bike amenities, and other miscellaneous upgrades.	Proposed
Station Access to Nearest North and South Intersections	Crenshaw Station ATP (2016)	**Location:** Crenshaw Boulevard (from 120th to 118th Place) **Project Description:** Installation of safety improvements for accessing the station from the nearest intersection, including widened sidewalks, bike lanes, and pedestrian signals at freeway ramps.	Proposed
Local Pathway Network Connecting Employment to Retail	Crenshaw Station ATP (2016)	**Location:** 120th (between Crenshaw Boulevard and Van Ness Avenue), Rocket Road, Jack Northrop, and Wilkie Avenue. **Project Description:** Add new pedestrian crossings, upgrade intersections, and new sidewalks to provide connection between local employment centers to retail destinations.	Proposed
Laguna Dominguez Channel Improvements	Crenshaw Station ATP (2016)	**Location:** Laguna Dominguez Channel (from 120th Street to El Segundo Boulevard) **Project Description:** - **Phase 1:** Upgrade Existing Dominguez Channel Bikeway – West pathway is to be extended from Rocket Road to El Segundo Boulevard. The existing pavement is to be patched and repaired with new striping. Safety upgrades consist of lighting along the paths and emergency kiosks at key access points. Replacement of the chain link with decorative entrances, landscaping, tubular steel fencing, and amenities - **Phase 2:** Naturalization of Dominguez Channel with Gateway Park and elevated trail - The existing Dominguez channel could be converted from its current function as a concrete gutter into a natural bioswale capable of infiltrating groundwater and replenishing the local aquifers. Tiered retaining walls and landscaping could be constructed in the channel to control erosion and provide greenspace. A new iconic nature trail on an elevated promenade is envisioned, along the eastern edge of the channel. This pathway could be designed to accommodate pedestrians, bikes, and NEVs.	Proposed

Project Name	Plan/Funding	Project Description and Location	Status
Bicycle/NEV Network in the Project study area	Crenshaw Station ATP (2016)	**Location:** - Hawthorne Boulevard (between northerly city limit and El Segundo Boulevard) - Crenshaw (between northerly city limit and Rosecrans) - El Segundo (between Hawthorne Boulevard and easterly city limit) - Prairie Avenue (between El Segundo Boulevard and 120th Street) - 120th Street (between Prairie Avenue and easterly city limit) - Jack Northrop (between Prairie Avenue and Crenshaw Boulevard) **Project Description:** Construct a network of path arterials and path collectors within the study area that connects to important origins and destinations.	Proposed
Transportation and Ped-Oriented Improvements	Hawthorne Green line Mixed-Use Specific Plan (2017)	**Location:** Crenshaw Boulevard between Northrop Avenue and El Segundo Boulevard **Project Description:** Installation of traffic signal and southbound left-turn lane at main entrance on Crenshaw Boulevard. Pedestrian oriented improvements such as widened sidewalks, street trees, undergrounded utilities, and bicycle parking along the Crenshaw frontage.	Constructed
South Bay Proposed Bicycle facilities	LA County Bicycle Master Plan (2012)	**Location:** - Class 3 Bike Route -120th Street (westerly city limit to Inglewood Avenue) - Class 2 Bike Lane - El Segundo Boulevard (from Isis Ave to Inglewood Avenue) - Class 2 Bike Lane – Imperial Highway (from westerly city limit to Inglewood Avenue) **Project Description:** Installation of Class 2 and 3 bicycle facilities.	Proposed
Local Travel Network	SBCCOG Local Travel Network (2014)	**Location:** Inglewood Avenue, 118th Street, Class 3 Bike Route -120th Street, Felton Avenue, Sundale Avenue, Broadway, York Avenue, 126th Street, Cedar Avenue, 132nd Street, Yukon Avenue, Washington Avenue, 135th Street, Isis Avenue, and 147th Street **Project Description:** The Local Travel Network (LTN) is a system of routes for people traveling by personal zero- emission low-speed vehicles. Elements of a LTN include wayfinding, pavement markings, traffic calming, end-trip facilities, and mobility hubs.	Proposed

Project Name	Plan/Funding	Project Description and Location	Status
Streetscape improvements	Downtown Hawthorne Specific Plan (2016)	**Locations:** Hawthorne Boulevard, Imperial Highway, 118th 120th, El Segundo Boulevard, and 136th Street within the specific plan area. **Description:** Implement key elements such as transit station improvements, mid-block crossings, extended medians, diagonal parking, wide sidewalks, bike improvements, and traffic calming elements.	Proposed
Hawthorne/ Lennox Light Rail Station Connection Improvements	Downtown Hawthorne Specific Plan (2016)	**Location:** Hawthorne Boulevard/I-105 Bus stop **Description:** Improve the existing bus transit stop on the Hawthorne Boulevard/ Interstate 105 overpass by providing transit shelters, improved signage and wayfinding, and improved bus transit and bicycle lane striping.	Proposed
Improved Pedestrian Crossings	Downtown Hawthorne Specific Plan (2016)	**Location:** Intersections of Hawthorne and Imperial, Hawthorne and 118th, Hawthorne and 120th, Hawthorne and Broadway, Hawthorne and El Segundo, Hawthorne and 130th, Hawthorne and 133rd, Hawthorne and 136th, Hawthorne and 138th, Hawthorne and 141st **Description:** Improve pedestrian crossings at major intersections with higher visibility crosswalks, Americans with Disabilities Act (ADA) compliant curb cuts, and signals.	Proposed
Signage and Wayfinding Program	Downtown Hawthorne Specific Plan (2016)	**Location:** Throughout the City **Description:** Develop and implement a new signage and wayfinding program that is easily understood and provides information on automobile parking, bicycle parking and connectivity between parking and non-motorized transportation options.	Proposed
Fun and Functional Bus Stop Pilot Project	Downtown Hawthorne Specific Plan (2016)	**Location:** Throughout the City **Description:** In coordination with METRO, design and install an attractive, functional and fun bus stop that can be used as an example project to encourage ridership and enhance the experience of transit users.	Proposed
Parklet Pilot Project	Downtown Hawthorne Specific Plan (2016)	**Location:** Hawthorne Boulevard Corridor **Description:** Working with the Downtown Hawthorne Advisory Group, identify a location for a temporary parklet to provide needed gathering space in front of a business along Hawthorne Boulevard. Install the parklet as a pilot project to show business owners, visitors and the community how they could be designed and how they function to create energy for businesses along Hawthorne Boulevard	Proposed

Table 17: Review of City's Capital Improvement Plan

Project Name	Timeline	Improvements
El Segundo Blvd Improvement Project Phase II	In Progress	Upgrade traffic signal systems/provide new traffic signal timings (Measure R, Public Works Street Funds)
Imperial Highway Improvement Project (Inglewood to Prairie)	In Progress	Improvements to traffic signal system, traffic striping, construction of curb, gutter, sidewalks, and driveways. (Measure M, Measure R, Public Works Street Funds)
El Segundo Blvd Improvements Project Phase I	In Progress	Intersection widening, signal modification, traffic coordination and timing upgrades (Measure R, Public Works Street Funds)
Rosecrans Ave Improvement Project (Inglewood to Aviation)	In Progress	Intersection widening, vehicle lane addition, upgrade of traffic signal systems (Measure M, Measure R, Public Works Street Funds)
Rosecrans Ave Signal Improvement and Intersection Capacity Enhancement Project	Future	Vehicle lane addition. Intersection widening, traffic signal upgrades, traffic striping, and construction of curb, gutter and sidewalks (Measure M)
120th Improvements	Under Construction	Excavation and removal of existing pavement, concrete, and asphalt paving. Construction of curb and gutter, sidewalks, driveways, storm drains, potholing and ADA ramps (Local Funds, MTA Measure R, Proposition C)
Crenshaw Blvd Improvement Project	Future	Traffic Signal system upgrades, intersection widening, vehicle lane addition, traffic striping, adjustment of utilities, excavation and removal of existing pavement (Measure M)
Moneta Gardens Improvements Project	In Progress	Regrade street runoff systems like street surface slopes, curb and gutter and cross gutter, upgrade traffic signal systems (Measure M Grant)

8.2. Best Practices Evaluation

Table 18 provides an overview of the current status of the City's transportation and safety initiatives. It highlights the areas where the City is active and where opportunities for improvement exist in relation to active transportation, traffic safety, and coordination with other entities.

Table 18: Summary of Program, Policies, and Practices

Topic	Initiatives/ Current Status
Does the City have an Active Transportation Coordinator?	The City does not have an Active Transportation Coordinator
Does the City have a Safety or Active Transportation? Advisory Committee?	No
Does the City have an Active Transportation Safety Education Program?	No
Does the City have a Complete Streets Plan?	No
Does the City assess Traffic Impact Fees?	Yes
Does the City have a Safe Routes to School program?	No
Does the City implement Traffic Calming Policies?	No
Does the City regularly conduct Speed Surveys?	No, last time a speed survey was conducted was for the Engineering and Traffic Survey for speed limits in 2021
Does the City utilize Warrants for Stop Signs and Signals?	Yes, as outlined in the CA MUTCD
Does the City have Transportation Demand Management (TDM) or Vehicle Miles Travelled (VMT) Reduction policies?	Yes, the City passed SB743 VMT Implementation Guidelines in April 2023
Does the City perform regular Traffic Crash Monitoring?	No
Does the City have an Active Transportation Master Plan?	No
Does the City have MUTCD-compliant Pedestrian Signal Timing?	Yes
Does the City implement Crosswalks at high pedestrian locations?	Yes
What type of traffic enforcement does the City conduct?	Red light camera enforcement, LIDAR enforcement, DUI checkpoints, click it or ticket campaigns, Primary collision factor enforcement, Saturated patrols
What types of transit does the City have?	Bus, Metro Transit
What types of wayfinding does the City have?	Wayfinding signs at some City limit intersections

Topic	Initiatives/ Current Status
Does the City have an Inventory of Pedestrian Signs and Signals?	No, the County may have an inventory as they have a maintenance agreement together
Does the City have an Inventory/Mapping of Active Transportation Routes?	No
Does the City utilize Crossroads Database for collisions?	No, the City uses SWITRS and TIMs
Does the City have Active Transportation Volume Counting?	No
COORDINATION / FEEDBACK	
What ways can citizens give feedback about roadway safety?	The City has a website which has a "contact us" section, Public Works can be contacted and asked to fill out a suggestion form with the City clerk, citizens can also go to Council meetings to express roadway safety concerns
What types of Engagement with the School Districts does the City perform?	Cross guard program, formal agreement with two school districts for school resource officers, and parking enforcement officers assigned during arrival and dismissal times at schools to direct traffic
What types of Law Enforcement/Emergency Service Engagement does the City perform?	Police and fire department, but typically only when there are more major traffic safety concerns

8.3. Analysis

With consideration of existing plans, policies, and projects within the City of Hawthorne and the surrounding geographic area, the City may consider the following actions:

1. APPOINT A SAFE STREETS COORDINATOR

- **a.** For effective stakeholder management across City departments, public agencies, and consultants, a Safe Streets Coordinator could serve as a valuable asset to the City. By breaking down silos, consolidating transportation planning efforts, and remaining attuned to available funding programs, the efforts of a Safe Streets Coordinator might yield significant benefits.
- **b.** The Safe Streets Coordinator could be responsible for ensuring that the Working Group convenes following the adoption of the SAP. Additionally, the Coordinator could collaborate with agencies such as LA County and the South Bay Council of Governments to ensure the City's input is considered in initiatives like the LA County Bike Master Plan Update and the SBCCOG's Local Travel Network, given the City's regional importance.

2. IMPROVE DATA COLLECTION, INVENTORY, AND COORDINATION EFFORTS

- **a.** For improved coordination within City departments and regional stakeholders, accurate, up-to-date, and shared information can be beneficial in expediting projects and securing additional funding.
- **b.** Consider tracking all crashes, including property damage-only incidents. Monitoring these crashes could help identify patterns and address potential safety issues before they escalate into injury-related collisions.
- **c.** Consider adding active transportation volume counting to the General Plan and recommending this for all complete streets projects and private developments.
- **d.** Consider conducting an inventory of traffic signals and pedestrian safety amenities, including curb ramp compliance, accessible pedestrian signals, pedestrian countdown signal heads, intersections with leading pedestrian intervals (LPIs), and red clearance intervals, is recommended. Identify gaps in coverage or outdated infrastructure, and use the collected data to prioritize locations and/or inform updates to the General Plan.
- **e.** Consider including Public Works staff on the daily crash summary distributed by the Police Department to identify recent crash trends and expedite maintenance and repairs for any infrastructure damage resulting from collisions.

3. ENHANCE THE CIRCULATION ELEMENT TO INCLUDE A ROBUST COMPLETE STREETS PLAN AND LIST OF PROJETS CONSISTENT WITH REGIONAL GOALS DURING THE NEXT CIRCULATION ELEMENT UPATE OF GENERAL PLAN

- **a.** The forthcoming Circulation Element should provide standards for bicycle facilities.
- **b.** Many of the City's current projects include road widening initiatives, while regional goals are focused on lowering vehicle miles traveled - these are not necessarily compatible initiatives.

4. DEVELOP AN ACTIVE TRANSPORTATION PLAN

- **a.** The City may want to consider applying for Caltrans' Sustainable Transportation Planning Grants to develop an Active Transportation Plan (ATP). The purpose of the ATP is to encourage increased use of active modes of transportation by enhancing safety and mobility for non-motorized users.

5. DEVELOP A SYSTEMATIC APPROACH TO TRAFFIC CALMING REQUESTS

- **a.** Consider implementing a standardized process for responding to citizen requests for traffic safety and calming. This would enable the City to efficiently address concerns and prioritize urgent safety improvements. This approach should consider the traffic calming solutions identified in the document, enabling the City to apply a consistent, incremental set of improvements across locations. Using this method could help reduce the reliance on costly treatments like speed humps and manage ongoing maintenance needs.
- **b.** The traffic calming process could consider conducting before-and-after studies to measure the effectiveness of each treatment.

9. STRATEGY AND PROJECT SELECTIONS

9.1. Consideration 1: Emphasis Areas

One of the key considerations in developing targeted safety investigation areas for the SAP is identifying where the City of Hawthorne exceeds the statewide average in specific emphasis areas. When examining the percentage of all crashes within a defined area that result in fatal or suspected serious injuries, Hawthorne stands out in two areas: crashes involving intersections and pedestrians. From 2010 to 2019, the percentage of fatal and suspected serious injury crashes at intersections in Hawthorne was 15% higher than the statewide average, while pedestrian-involved crashes were nearly 12% higher. Using data from 2019-2023, crash locations for both emphasis areas were analyzed, along with the output from the network screening results. Based on these findings, a combination of location types was selected for further investigation, including intersections, roadway segments, and neighborhoods.

9.2. Consideration 2: EPDO Ranking for Segments and Intersections

Using the outputs from the network screening analysis with 2019-2023 crash data, the five (5) targeted safety investigation areas were also determined by examining the intersections and segments with the highest Equivalent Property Damage Only (EPDO) crashes, which takes into account all crashes and their severities. Additionally, locations with the highest number or certain trend of a specific crash type, including: sideswipes, broadside crashes, serious injury crashes, bicycle crashes, and pedestrian crashes were examined.

Hawthorne Boulevard, a principal arterial in the City, is the roadway segment with the highest EPDO ranking of 186. Hawthorne Boulevard , from El Segundo Boulevard to 126th Street, ranks significantly higher than the rest of the principal arterial segments, with the next highest EPDO score being 24 on Crenshaw Boulevard.

Intersections overall had higher EPDO scores than segments, as the majority of crashes during the study period occurred at intersections. From this examination, there are 15 intersections with EPDO scores above 300. The intersection of Cerise Avenue and Rosecrans Avenue had the highest EPDO ranking of all the signalized intersections analyzed while Cordary Avenue and Rosecrans Avenue had the highest EPDO ranking of unsignalized intersections.

9.3. Consideration 3: Equity

In addition to analyzing the frequency and severity of crashes, it is also important to examine existing conditions related to vulnerable populations to ensure that roadway and intersections improvements are implemented equitably. Based on the analysis in Section 7, which concluded that most collisions occurred in disadvantaged tracts, all of the targeted safety investigation locations are situated within these disadvantaged areas of the City.

9.4. Analysis

When taking into account the three aforementioned considerations—Emphasis Areas, High-Ranking EPDO Segments and Intersections, and Equity—there are several areas within Hawthorne that should be focused on for further analysis and/or improvements.

LOCATION 1: CRENSHAW BOULEVARD AND EL SEGUNDO BOULEVARD

This intersection contained the highest number of crashes for signalized intersections and had one of the highest EPDO rankings. Additionally, this intersection had many broadside crashes crashes with complaint of pain, and aggressive driving crashes.

LOCATION 2: MONETA GARDENS NEIGHBORHOOD

This area of southeast hawthorne contains seven sublocations that are intersections with high numbers of specific types of crashes. The following seven locations were decided based on their corresponding crash types from the screening analysis.

1. **Cerise Avenue & Rosecrans Avenue:** high number of sidewipe, aggressive, and serious injury crashes
2. **Doty Avenue & Rosecrans Avenue:** high number of broadside and aggressive crashes
3. **Cordary Avenue & Rosecrans Avenue:** unsignalized intersection with highest number of collisions
4. **Prairie Avenue & 139th Street:** high number of serious injury crashes
5. **Prairie Avenue & 135th Street:** high number of serious injury crashes
6. **Kornblum Avenue & Rosecrans Avenue:** high number of broadside crashes
7. Bicycle and pedestrian crashes at Rosecrans intersections and along Kornblum Avenue, Doty Avenue, and Cerise Avenue

LOCATION 3: WEST IMPERIAL HIGHWAY FROM TRURO AVENUE TO ACACIA AVENUE

This area focuses on the intersection of Hawthorne Boulevard and Imperial Highway as well as a number of intersections along Imperial Highway including those at Truro Avenue, Ramona Avenue, Grevillea Avenue, and Acacia Avenue. These areas include high scoring EPDO intersections and high number of broadside crashes.

LOCATION 4: 120TH STREET FROM CRENSHAW BOULEVARD TO WILKIE AVENUE

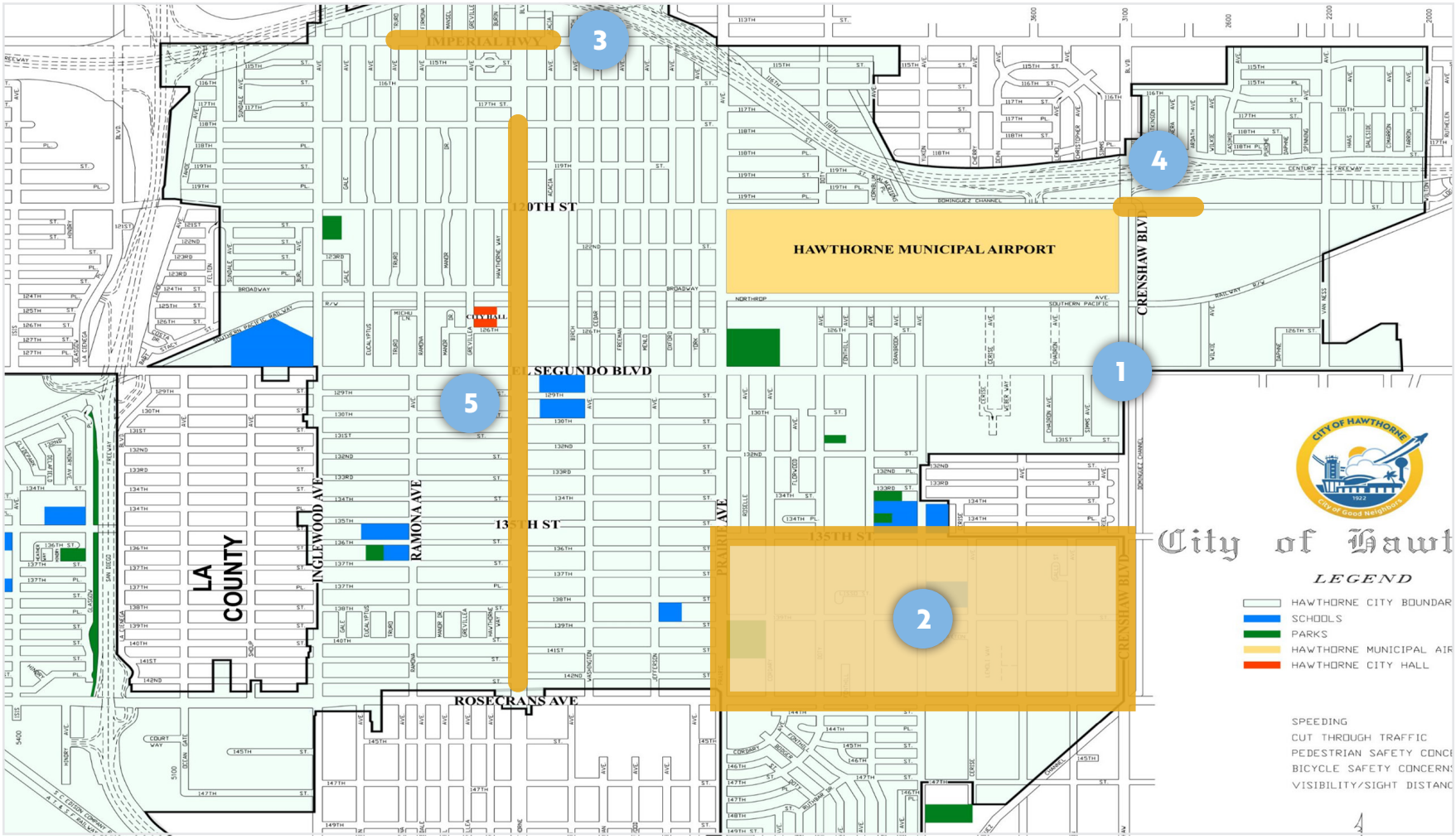
This roadway segment is classified as a minor arterial and contained the highest number of crashes for roadway segments. A majority of crashes for this area were broadside and included injuries with complaint of pain.

LOCATION 5: HAWTHORNE BOULEVARD

This roadway segment is classified as a principal arterial and contains 5 sublocations that are intersections with a high number of pedestrian and bicyclist crashes.

1. **118th Street:** pedestrian crashes
2. **Broadway:** bicycle crashes
3. **132nd Street:** pedestrian crashes
4. **136th Street:** bicycle crashes
5. **142nd Street:** bicycle and pedestrian crashes

Figure 20: Safety Investigation Locations



10. EMPHASIS AREAS

Emphasis areas represent crash factors that are common in the City and provide the opportunity to reduce the largest number of traffic injuries with strategic investment. Emphasis areas were developed by revisiting the vision and goals of the planning process and comparing them with the trends and patterns identified in the crash analysis.

10.1. Goals and Strategies

Emphasis Area #1
INTERSECTIONS

Nearly 40% of all fatal and severe collisions occurred an intersection from 2010-2019.

GOALS FOR EMPHASIS AREA #1

- Reduce the number of collisions at signalized intersections
- Identify hot spots for signalized intersection collisions
- Apply for funding and implement countermeasures at City signals

STRATEGIES FOR EMPHASIS AREA #1

- Address intersection collisions by implementing proven countermeasures
- Identify priority corridors for intersections collisions and implement countermeasures on these corridors
- Analyze signal timing and determine if adjustments are needed
- Upgrade traffic signal equipment including 12” traffic signal heads, two overhead signals for through movements on facilities with three of more lanes, and retro-reflective backplates
- Refresh striping through intersection including 6” stripes and high visibility crosswalks
- Convert permissive left-turns to protected left-turns



Emphasis Area #2
PEDESTRIANS

Pedestrians are classified as vulnerable users by Caltrans, meaning they face the highest risk of severe injury in the event of a crash. This group requires suitable infrastructure to safely access key destinations such as schools, workplaces, and commercial areas. While the City's Circulation Element outlines plans and standards for non-motorized transportation, several roads lack essential active transportation infrastructure, including sidewalks, crosswalks, intersection controls, and speed management measures that help ensure a safe and comfortable environment for pedestrians. Of the pedestrian-related crashes, two resulted in fatal injuries, and 22 caused severe injuries, impacting individuals of all races and ethnicities in the City of Hawthorne. To enhance pedestrian safety, the City should prioritize the implementation of countermeasures aimed at reducing injury risk.

GOALS FOR EMPHASIS AREA #2

- Improve active transportation infrastructure by adding pedestrian facilities, protected bike lanes, and other amenities to make it safer for employees and community members to get to key destinations such as school, commercial centers, transit centers, and recreation areas
- Apply for HSIP and other funding to implement countermeasures to address vulnerable road user crashes

STRATEGIES FOR EMPHASIS AREA #2

- Conduct outreach, education, and enforcement to promote greater separation between vehicular and pedestrian traffic.
- Install high-visibility crosswalk markings and advanced stop line markings at intersections.
- Provide dedicated pedestrian and bicycle infrastructure connecting major transit stops.
- Install signage (e.g., "Pedestrian Crossing Ahead") to encourage drivers to slow down for pedestrians and cyclists.
- Modify signal timing to include leading pedestrian intervals and extend pedestrian walk phases to accommodate vulnerable populations, such as children and the elderly.
- Install sidewalks and close gaps in the network.
- Implement intersection modifications, such as hardened centerlines, curb extensions, ADA ramps, and audible push-button upgrades; prohibit right-turn-on-red.
- Reduce conflict points through road diets and improved access management.
- Refresh striping through intersection including 6" stripes and high visibility crosswalks
- Convert permissive left-turns to protected left-turns

10.2. Countermeasure Toolbox

This section provides information on general identified issues, crash reduction factors, improvements and countermeasures identified for the City of Hawthorne, as well as for specific project locations identified as part of this analysis. Potential improvements/countermeasures are based on data analysis, stakeholder input, and site visits.

10.2.1. COUNTERMEASURE SELECTION PROCESS

Part D of the HSM provides Crash Modification Factors (CMFs) for various roadway elements, such as segments, intersections, and interchanges. CMFs help estimate the safety effects of highway improvements by comparing and selecting the most effective treatments. A CMF less than 1.0 indicates a potential reduction in crashes, while a CMF greater than 1.0 suggests an increase in crashes. The Crash Reduction Factor (CRF) is related to the CMF and shows the expected reduction in crashes (the higher the CRF, the greater the reduction).

CMFs are a useful tool for decision-makers when considering safety projects, but they should be part of a broader decision-making process. Not all CMFs are equally reliable, so it's important to use those backed by strong research. The FHWA provides a federal database of CMFs with a star rating system to help identify the most reliable ones.

KEY FACTORS TO CONSIDER WHEN USING CMFS INCLUDE:

- ✓ *Choosing the right CMF*
- ✓ *Estimating crashes without the treatment*
- ✓ *Applying CMFs by type and severity of crashes*
- ✓ *Estimating the combined effect of multiple treatments*

Examples of safety countermeasures can be found in sources like the California LRSM and the CMF Clearinghouse website. This report highlights countermeasures identified through data analysis and site visits. Additional countermeasures for city-wide issues are discussed in Section 10.2.3.

10.2.2. INFRASTRUCTURE IMPROVEMENTS

This evaluation looked at citywide trends to identify countermeasures that would provide the most benefit if implemented broadly. Section 10.2.3 outlines the citywide safety project opportunities, referred to as the "Countermeasure Toolbox." Each countermeasure is described along with its Local Roadway Safety Manual (LRSM) ID number. The next column, CRF, shows the expected reduction in crashes after implementing the countermeasure (the higher the CRF, the greater the reduction). For improvements without a related countermeasure in the LRSM, a conservative 5% crash reduction factor was estimated. The costs listed in Section 10.2.3 are for planning purposes using 2024 dollars and may change depending on site-specific factors or construction conditions.

Location specific recommendations for the targeted safety investigations are found in **Appendix A**.

10.2.3. GENERAL CITYWIDE SAFETY COUNTERMEASURE TOOLBOX

ID	Potential Countermeasures	Where to apply?	Definitions	CRF	Per Unit Cost	Unit
NS01	Add Intersection lighting	Non-signalized intersections that have a disproportionate number of night-time crashes	Lighting fixtures and systems installed at intersections to improve visibility and safety for motorist, pedestrians, and cyclists.	40%	$25,000	Per intersection
NS05mr	Convert intersection to mini-roundabout	Crashes occurring in the intersection and/or influence area of the new control	A type of traffic control device used at intersections to manage traffic flow and improve safety. It is smaller version of a traditional roundabout and is designed to accommodate lower traffic volumes and slower speeds.	30%	$100,000	Per location
NS06	Install/upgrade pedestrian crossings at uncontrolled locations	Non-signalized intersection where pedestrians are known to be crossing intersections that involve significant vehicular traffic	Pedestrian crossings at uncontrolled locations are designed to provide a safe and visible pathway for pedestrians to cross the road. They aim to enhance pedestrian safety by establishing a clear right-of-way for pedestrians and reducing risk of accidents or conflict with vehicles.	35%	$8,400	Per sign
NS21PB	Upgrade intersection pavement markings (Non-Signalized Intersection)	At intersections to provide additional warnings to approaching motorists	Enhanced or improved pavement markings. These markings are designed to provide clear and visible guidance to drivers, cyclists, and pedestrians.	25%	$50,000	Per intersection
R08	Install raised median	Areas experiencing head-on collisions that may be affected by both the number of vehicles that cross the centerline and by the speed of oncoming vehicles	Physical barrier or strip of lane that separates opposing lanes or traffic on a roadway. It is typically elevated above the roadway surface and can be constructed using various materials such as concrete,asphalt,or landscaping elements.	25%	$1,068	Per LF

ID	Potential Countermeasures	Where to apply?	Definitions	CRF	Per Unit Cost	Unit
R14	Road diet	Roadway segments with higher frequency of head-ons, left-turn, and rear-end crashes.	A traffic management strategy that involves reducing the number of travel lanes on a roadway to improve safety, accommodate other modes of transportation, and enhance the overall functionality of the street.	30%	$79,200	Per mile
R21	Improve pavement friction (High Friction Surface Treatment)	Roadway segments where skidding is determined to be a problem or inability to stop due to insufficient skid resistance	A specialized pavement treatment that improves the skid resistance of road surfaces.	55%	$186,000	Per approach
R26	Install dynamic/ variable speed warning signs	Roadway segments with a significant number of collisions due to unsafe speeds	Electronic traffic signs that display variable speed limits to drivers based on real-time traffic conditions or other factors.	30%	$22,800	Per sign
R27	Install delineators, reflectors and/or object markers	Roadway segments with a risk of fixed object collisions or on curves	Devices used on roads and highways to provide visual guidance and increase visibility for drivers.	15%	$40,800	Per mile
R33PB	Install separated bike lanes	Roadway segments with high volumes of bike traffic and/or high bike vehicle collisions	Dedicated lanes on the roadways that provide a physical separation between bicyclists and motor vehicle traffic.	45%	$84,000	Per mile
R34PB	Install sidewalk/ pathway (to avoid walking along the roadway)	Roadway segments that do not have adequate or no sidewalks and a history of walking along roadway pedestrian crashes	A paved or surfaced pedestrian walkway that is typically located alongside a road, street, or within a community or urban area.	80%	$80	Per LF for 4' sidewalk
R35PB	Install/upgrade pedestrian crossing (with enhanced safety features)	Roadway segments with no controlled crossings for a significant distance in high-use midblock crossing areas and/ or multilane roads locations	Crossings are equipped with additional safety measures beyond the standard crosswalk markings to increase visibility.	35%	$30,000	Per crossing

ID	Potential Countermeasures	Where to apply?	Definitions	CRF	Per Unit Cost	Unit
S02	Improve signal hardware: lenses, back plates with retroreflective borders, mounting, size, and number	Signalized intersections where signal heads are not equipped with these features	Retroreflective borders enhance visibility of the signal during day or night. The retroreflective border provides a clear outline around the signal.	15%	$26,400	Per intersection
S07	Provide protected left-turn phase (left turn already exists)	Locations where currently have a permissive left-turn or no left-turn protection that have a high frequency of angle crashes	A specific timing sequence at a signalized intersection that allows vehicles traveling in one direction to make a left turn while opposing traffic is stopped.	30%	$45,600	Per intersection
S10	Install flashing beacons as advance warning (Signalized Intersection)	Locations where drivers are unable to see the traffic control device in time to comply	The use of flashing lights, typically mounted on a sign or a separate structure, to alert drivers of a specific condition ahead. These beacons are typically used to warn drivers of potential hazards or changes in traffic patterns.	30%	$25,000	Per beacon
S18PB	Install pedestrian crossings	Signalized intersections with no marked crossing and pedestrian signal heads	A designated area on a road or street where pedestrians are permitted to cross safely. Crossings are typically marked with pavement markings, signage, and sometimes traffic signals to regulate the flow of both pedestrian and vehicular traffic.	25%	$74,400	Per intersection
S21PB	Modify signal phasing to implement a Leading Pedestrian Interval	Intersections with signalized pedestrian crossing that have a high turning vehicle volume and have had pedestrian vs vehicle crashes	A traffic signal feature that provides pedestrians with a head start to enter the crosswalk before vehicles receive a green signal.	60%	$45,600	Per intersection

ID	Potential Countermeasures	Where to apply?	Definitions	CRF	Per Unit Cost	Unit
	Advanced Dilemma Zone (Cameras existing)	Applied at signalized intersections where there is a potential conflict between a vehicle approaching the intersection and a signal change. They are designed to address the "dilemma zone" which is the area where drivers have difficulty deciding whether to stop or proceed through the intersection when the signal changes from yellow to red.	A specific area on the approach to a signalized intersection where drivers face a dilemma when deciding whether to stop or proceed through the intersection when the signal changes from yellow to red.	5%	Varies	Per system
	Remove merging lane/taper lane	Based on thorough analysis of the specific roadway conditions and traffic patterns.	A designated lane on a roadway that is specifically designed to allow vehicles to merge safety from one lane into another.	5%	Varies	Per marking
	Add segment lighting (pedestrian scale lighting)	Based on roadway conditions, traffic patterns, and safety consideration.	Lighting fixtures and systems installed at roadway segments to improve visibility and safety for motorist, pedestrians, and cyclists.	5%	Varies	Per system
	Reduce lane width	If a roadway has a history of high-speed crashes or a significant number of crashes, reducing lane width can help to slow down vehicle speeds and improve safety. Narrower lanes can make drivers more cautious and attentive, reducing the risk of collisions.	The process of decreasing the width of a traffic lane on a roadway.	5%	Varies	Per marking
	Reduce curve turn for yield	Used in situations where there is a need to slow down vehicles and enhance safety.	Intersection design that incorporates a smaller turning radius than a standard curve.	5%	Varies	Per system

ID	Potential Countermeasures	Where to apply?	Definitions	CRF	Per Unit Cost	Unit
	Move bus stop far sided to remove conflict on the right turn lane	Based on analysis which include traffic flow, pedestrian safety, and transit operations.	A bus stop that is located on the far side of an intersection. The bus stop is positioned after the intersection when the bus is travelling in the same direction as the flow of traffic.	5%	Varies	Per System
	Chicane	Applied in situations in residential areas, school zones, commercial zones, and areas with high crash rates. Based on analysis of the site characteristics including traffic volume, speeds, and pedestrian activity.	A traffic calming measure that involves the installation of a series of alternating curves or bends in a roadway. The purpose of a chicane is to slow down vehicular traffic, improve safety for pedestrians and cyclists, and discourage speeding or reckless driving.	5%	Varies	Per System
	Speed Hump	Applied in areas where there is a need to reduce vehicle speeds and improve safety. Specific location where speed humps are installed depend on factors such as traffic volume, speed limit, and the presence of vulnerable road users	A raised device placed across the road, typically made of asphalt or rubber, with a gradual incline and decline.	5%	Varies	Per System

11. PROGRESS AND TRANSPARENCY

11.1. Funding Sources

Competitive funding resources are available to assist in the development and implementation of safety projects in Hawthorne. The City should continue to seek available funding and grant opportunities from local, state, and federal resources to accelerate their ability to implement safety improvements throughout Hawthorne. This section provides a high-level introduction to some of the main funding programs and grants for which the City can apply.

11.1.1 HIGHWAY SAFETY IMPROVEMENT PROGRAM (HSIP)

The HSIP is a federally funded program managed by Caltrans that allocates funding as a lump sum to each state, which is then distributed across various programs. These flexible funds can be used for projects aimed at preserving or improving safety conditions and performance on Federal-aid highways, bridge projects on public roads, non-motorized transportation facilities, and other eligible project types. Safety improvement projects that qualify for this funding include:

- Curb-extensions
- Pedestrian warning flashing beacons
- High visibility crosswalks
- Other projects listed in the Caltrans Local Road Safety Manual

California's local HSIP prioritizes infrastructure projects that are supported by nationally recognized crash reduction factors. The HSIP typically issues calls for projects every one to two years. Eligible applicants include cities, counties, and federally recognized tribal governments within the State of California. Local Roadway Safety Plans or Safety Action Plans are a prerequisite for receiving HSIP funds.

Additional information regarding this program at the Federal level can be found online at **highways.dot.gov/safety/hsip**. California specific HSIP information – including dates for upcoming call for projects - can be found at **dot.ca.gov/programs/safety-programs/hsip**.

11.1.2 CALTRANS ACTIVE TRANSPORTATION PROGRAM (ATP)

Caltrans ATP is a statewide funding program, created in 2013, consolidating several federal and state programs. The ATP funds projects that encourage increased mode share for walking and bicycling, improve mobility and safety for non-motorized users, enhance public health, and decrease greenhouse gas emissions. Projects eligible for this funding include:

- Bicycle and pedestrian infrastructure projects
- Bicycle and pedestrian planning projects (e.g., safe routes to school)
- Non-infrastructure programs (education and enforcement)

This program funding is provided annually. The ATP call for projects typically issued in the spring. Information on this program and cycles can be found online at **dot.ca.gov/programs/local-assistance/fed-and-state-programs/active-transportation-program**.

11.1.3 CALIFORNIA SB 1

The California SB 1 is a landmark transportation investment to rebuild California by fixing neighborhood streets, freeways, and bridges in communities across California and targeting funds toward transit and congested trade and commute corridor improvements.

California's state-maintained transportation infrastructure will receive roughly half of SB 1 revenue: $26 billion. The other half will go to local roads, transit agencies and an expansion of the state's growing network of pedestrian and cycle routes. Each year, this new funding will be used to tackle deferred maintenance needs both on the state highway system and the local road system, including:

- **Local Street and Road Maintenance and Rehabilitation:** $1.5 billion
  - This funding is dedicated to improve local road maintenance, rehabilitation, and/or safety through projects such as restriping and repaving.
- **Bike and Pedestrian Projects:** $100 million
  - This will go to cities, counties, and regional transportation agencies to build or convert more bike paths, crosswalks, and sidewalks. It is a significant increase in funding for these projects through the ATP.
- **Local Planning Grants:** $25 million

11.1.4 CALIFORNIA OFFICE OF TRAFFIC SAFETY GRANTS

This program has funding for projects related to traffic safety, including transportation safety education and encouragement activities. Grants applications must be supported by local crash data (such as the data analyzed in this report) and must relate to the following priority program areas:

- Alcohol Impaired Driving
- Distracted Driving
- Drug-Impaired Emergency Medical Services
- Motorcycle Safety
- Occupant Protection
- Pedestrian and Bicycle Safety
- Police Traffic Services
- Public Relations, Advertising, and Marketing Program
- Roadway Safety and Traffic Records

11.1.5. SAFE STREETS AND ROADS FOR ALL (SS4A) GRANT PROGRAM

This program has allocated $1B annually for the next 3 years for local cities, counties, MPOs, and other roadway owners (excepting state DOTs) for safety improvement grants for safety planning, education, enforcement, and roadway improvements. This program is not benefit / cost based. Evaluation criteria are oriented to the project's alignment with the Safe Systems approach. There is a 20% local match requirement (can be in-kind contribution via staff billable hours). Planning grants are open to any eligible agency and Implementation grants are open to agencies with a completed safety plan such as a Local Roadway Safety Plan and SAP. Planning grants are expected to range from $100K to $1M and Implementation grants are expected to range from $1M to $20M. The Notice of Funding Opportunity (NOFO) for the SS4A program is expected to be released before the end of March 2025.

11.1.6. INFRASTRUCTURE INVESTMENT AND JOBS ACT

In November 2021, President Biden signed into law the $1.2 trillion Infrastructure Investment and Jobs Act. In addition to the SS4A grant program described above, this law provides billions of dollars in additional funding for improvements and investment in the transportation sector nationwide.

The law provides $30 billion in funding over 5 years for competitive RAISE grants for transportation projects, as well as additional funding for repair and environmental mitigation projects. As these grant programs continue to be developed, City can position itself by identifying potential projects and programs to pursue.

11.2. Implementation Plan

Once the SAP has been adopted, the City can plan to regularly review and monitor crash data for trends and changes. The City can also plan to prioritize and implement certain improvements that were identified in this plan.

11.2.1. MONITORING

The City can plan to regularly monitor the success of the SAP and its related implementations by performing the following steps. This before and after analysis can be performed every two years. The City can also meet with the Working Group on a regular basis to discuss roadway safety issues and compare to the latest crash analysis

- Pull yearly crash data from SWITRS database to determine year-over-year trend.
- Utilize TIMs or GIS software to review the number of crashes occurring at specific locations. Locations where improvements have been made should receive priority for monitoring.
- Based upon changes in crash activity, determine efficacy of improvements and adjust strategies going forward.

11.2.2. ANALYSIS UPDATE

Every five years the City will perform a major update to the analysis and the SAP by performing the following steps. This update will maintain eligibility for grant funding for the City. This analysis should continue to focus on both systemic and location-specific safety needs.

1. Obtain updated Statewide Integrated Traffic Records System (SWITRS) crash data.
2. Identify new or changing hot spots through GIS mapping. Review crash data in changing trends, new land uses, and evolving driver behavior.
3. Update the roadway shapefile with any new or upgraded roadways.
4. Update the intersection shapefile with any new or upgraded intersections.
5. Evaluate crash trends to determine whether new emphasis areas are emerging.
6. Document implemented countermeasures and review changes in crash activity.
7. Review the Crash Toolbox to determine if any additional countermeasures should be considered for implementation in the City.
8. Collaborate as a Working Group to review, monitor, and implement existing and future policies and programs.

11.3. Implementation Strategies

The opportunities identified in this report provide systemic and location-specific countermeasures that can be implemented within the City. Implementation will be dictated by funding and available resources, this guidance is preliminary and subject to change. Over the near-term and mid-term, the City can concentrate its efforts on the following emphasis areas.

- Intersections
- Pedestrians

Analysis conducted at the Citywide level indicated that these factors were some of the most frequent influences contributing to crashes within the City. The countermeasure opportunities previously discussed in this report for both systematic and project-specific improvements can be used as a basis for developing projects at locations where addressing these focus areas would be of the most benefit. Projects that address these focused areas citywide can be developed with a high benefit-to-cost ratio (by applying City-wide crash rates), allowing competitive projects to be developed even at sites with little to no direct crash history, but with conditions that might contribute to future crashes.

The City can also plan to implement the non-engineering improvements identified throughout this report, including actions related to Enforcement, Education, and Emergency Services. These actions will require coordination with internal and external stakeholders, such as City departments, law enforcement, local government organizations, and local community organizations. Early buy-in and engagement from these stakeholders will be key to the success of these actions.

To aid in these actions, the City should continue the Working Group with representatives from various City departments, such as Public Works, Planning, and Police Department. This Working Group will be instrumental in the monitoring, analysis update, project development and project implementation outlined in this plan.

Appendix A:

CASE STUDY SHEETS



Case Study Sheet: Location #1

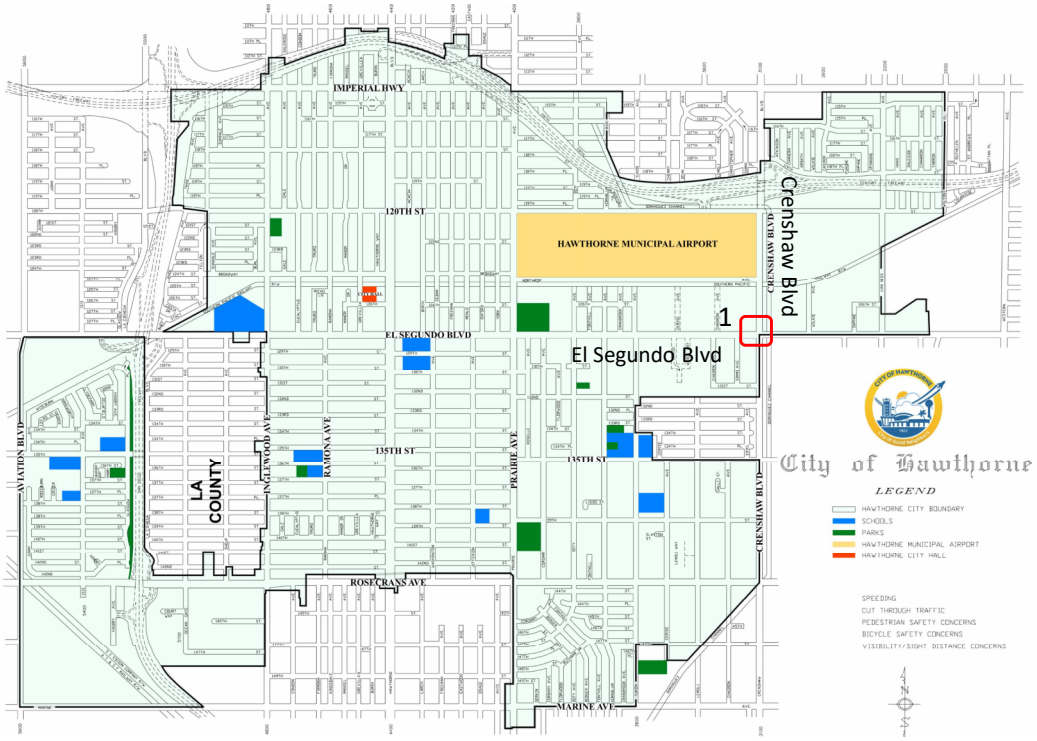
Project Name: Hawthorne SS4A
Agency Name: City of Hawthorne

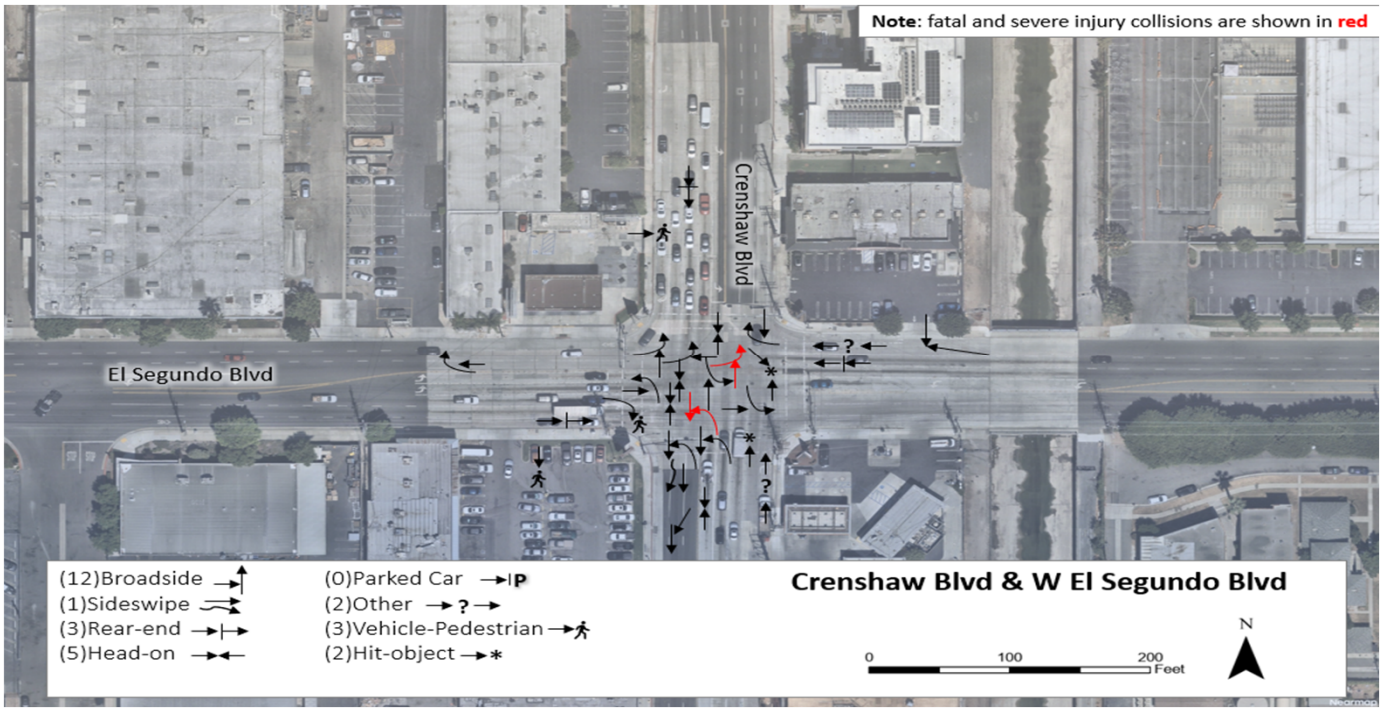
Prepared by: Kimley-Horn
Checked by: Laura Forinash
Date: 2024

SIGNALIZED INTERSECTION

Project Location and Collision Summary Diagram

Intersection: Crenshaw Blvd & El Segundo Blvd





Case Study Sheet: Location #1 - Crenshaw Blvd and El Segundo Blvd

Collision Data

Collision Data	
Total Collisions	28
Fatal and Severe Injury Collisions	2
Top 3 Collision Types (%)	Broadside (43%) Head on (18%) Rear end (11%)
Dark Collisions	**0**
Impaired Collisions	**0**

Existing Conditions	
Number of Approaches	4
Total Entering Vehicles	64525
Crosswalk Condition	Good
Control Type	Signalized
Lighting	Well Lit
Highest Posted Speed Limit	40

Collisions Involved With		
Vehicular	**Pedestrian**	**Bicycle**
25	3	0

Field Visit Notes

- Protected phasing for left turns
- Push back limit lines
- Wider crosswalks
- All red time increase
- Contrast Striping
- Restriping is needed
- Bigger crosswalk
- Directional curb ramp
- Pull back median nose on the south leg

Cause of Collision Summary

- Automobile ROW (10)
- Unsafe Speed (5)
- Traffic Signals and Signs (4)
- Improper Turning (3)
- Pedestrian Violation (1)
- Pedestrian ROW (1)
- DUI (1)

Potential Countermeasures

- Protected Left-turn Phasing for northbound and southbound left-turns
- High visibility crosswalks
- Limit line setback
- Review yellow and red clearance time
- Mount flexible delineator posts on the median
- Accessible Pedestrian Signal
- Leading pedestrian interval
- Centerline hardening on east, west, and north leg approaches
- Retroreflective borders on signal heads

**The proposed countermeasures require further evaluation prior to design and implementation. This list is intended to be comprehensive, and some countermeasures may conflict with one another.*



Case Study Sheet: Location #2

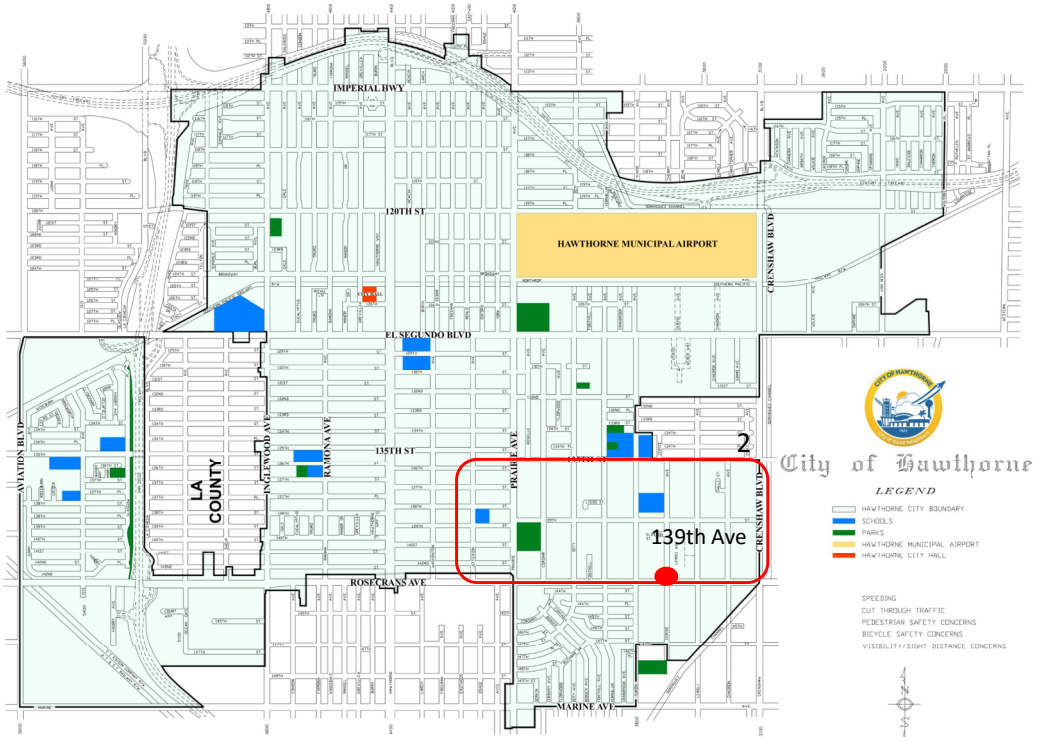
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Agency Name: City of Hawthorne

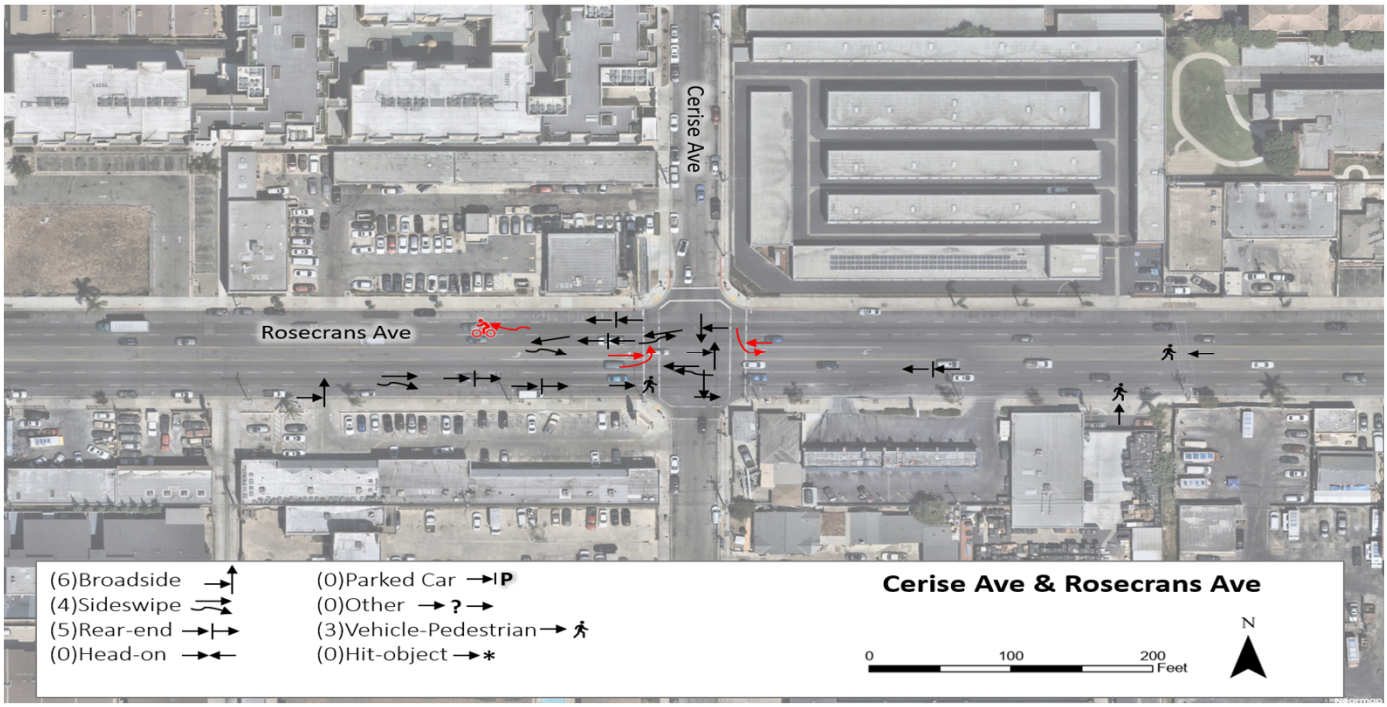
Prepared by: Kimley-Horn
Checked by: Laura Forinash
Date: 2024

SIGNALIZED INTERSECTION

Project Location and Collision Summary Diagram

Moneta Gardens Neighborhood Intersection: Cerise Ave & Rosecrans Ave





Case Study Sheet: Location #2 – Moneta Gardens Neighborhood Intersection, Cerise Ave & Rosecrans Ave

Collision Data

Collision Data	
Total Collisions	18
Fatal and Severe Injury Collisions	4
Top 3 Collision Types (%)	Broadside (33%) Read-end (27%) Sideswipe (22%)
Dark Collisions	0
Impaired Collisions	5

Existing Conditions	
Number of Approaches	4
Total Entering Vehicles	34093
Crosswalk Condition	Good
Control Type	Signalized
Lighting	Well Lit
Highest Posted Speed Limit	40

Collisions Involved With		
Vehicular	**Pedestrian**	**Bicycle**
14	3	1

Field Visit Notes

- Permissive left-turn phasing for all approaches
- Striping is worn, transverse crosswalk striping, 4" stripes
- Single overhead signal in east/west direction
- No overhead signals in the north/south direction
- Single curb ramps per corner
- On-street parking allowed during off-peak hours
- Adjacent driveways in close proximity to the intersection
- Intersection lighting present

Cause of Collision Summary

- Unsafe Speed (7)
- Improper Turning (3)
- Traffic Signal or Signs (3)
- Improper Turning (3)
- DUI (2)
- Following too Closely (1)
- Unsafe Starting or backing (1)

Potential Countermeasures

- Upgrade signal heads to 12"
- Protected left-turn phasing for eastbound and westbound left-turns
- Review yellow and red clearance times
- Install longer mast arms and two overhead signals for eastbound and westbound approaches
- Retroreflective borders on signal heads
- High-visibility crosswalk
- Signal synchronization along Rosecrans Avenue
- Install mast arms and overhead signals for northbound and southbound approaches
- Accessible Pedestrian Signal
- Leading pedestrian interval
- Centerline hardening on north and south leg approaches
- Limit line setback

**The proposed countermeasures require further evaluation prior to design and implementation. This list is intended to be comprehensive, and some countermeasures may conflict with one another.*

Case Study Sheet: Location #2

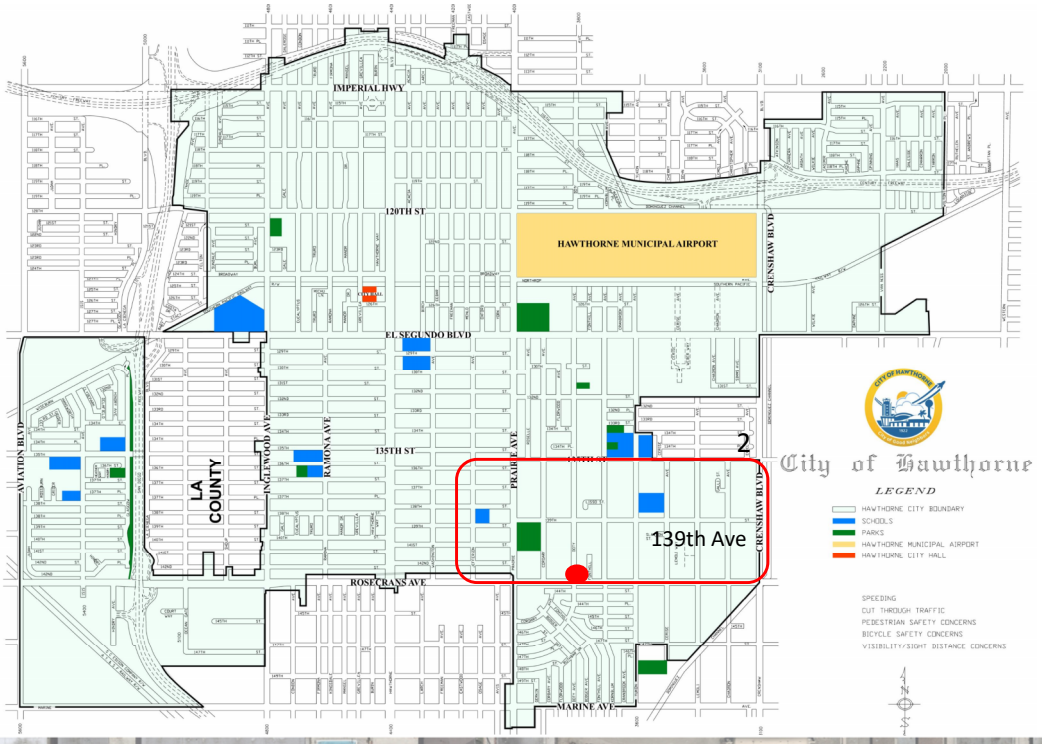
Project Name: Hawthorne SS4A
Agency Name: City of Hawthorne

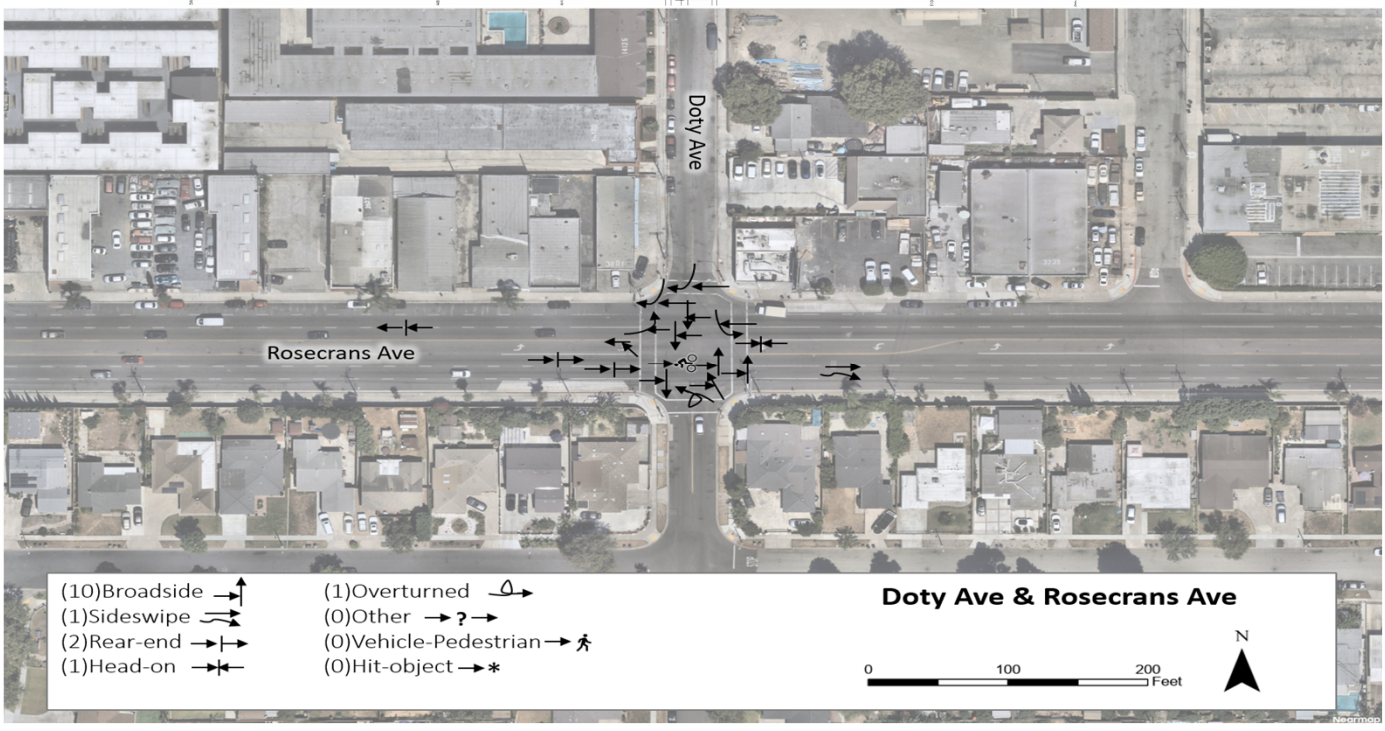
Prepared by: Kimley-Horn
Checked by: Laura Forinash
Date: 2024

SIGNALIZED INTERSECTION

Project Location and Collision Summary Diagram

Moneta Gardens Neighborhood Intersection: Doty Ave & Rosecrans Ave





Case Study Sheet: Location #2 – Moneta Gardens Neighborhood Intersection, Doty Ave & Rosecrans Ave

Collision Data

Collision Data	
Total Collisions	15
Fatal and Severe Injury Collisions	0
Top 3 Collision Types (%)	Broadside (66%) Read-end (13%)
Dark Collisions	0
Impaired Collisions	0

Existing Conditions	
Number of Approaches	4
Total Entering Vehicles	40235
Crosswalk Condition	Good
Control Type	Signalized
Lighting	Well Lit
Highest Posted Speed Limit	40

Collisions Involved With		
Vehicular	**Pedestrian**	**Bicycle**
14	0	1

Field Visit Notes

- Permissive left-turn phasing for all approaches
- Striping is worn, transverse crosswalk striping, 4" stripes
- Single overhead signal in east/west direction
- No overhead signals in the north/south direction
- Single curb ramps per corner
- On-street parking allowed during off-peak hours
- Adjacent driveways in close proximity to the intersection
- Intersection lighting present
- 8" signal heads
- Non-countdown pedestrian signal heads
- Short red clearance interval

Cause of Collision Summary

- Traffic Signals and Signs (9)
- Unsafe Speed (3)
- Automobile ROW (2)
- Improper Turning (1)

Potential Countermeasures

- Upgrade signal heads to 12"
- Protected left-turn phasing for eastbound and westbound left-turns
- Review yellow and red clearance times
- Install longer mast arms and two overhead signals for eastbound and westbound approaches
- Retroreflective borders on signal heads
- High-visibility crosswalk
- Signal synchronization along Rosecrans Avenue
- Install mast arms and overhead signals for northbound and southbound approaches
- Accessible Pedestrian Signal
- Leading pedestrian interval
- Centerline hardening on north and south leg approaches
- Limit line setback

**The proposed countermeasures require further evaluation prior to design and implementation. This list is intended to be comprehensive, and some countermeasures may conflict with one another.*

Case Study Sheet: Location #2

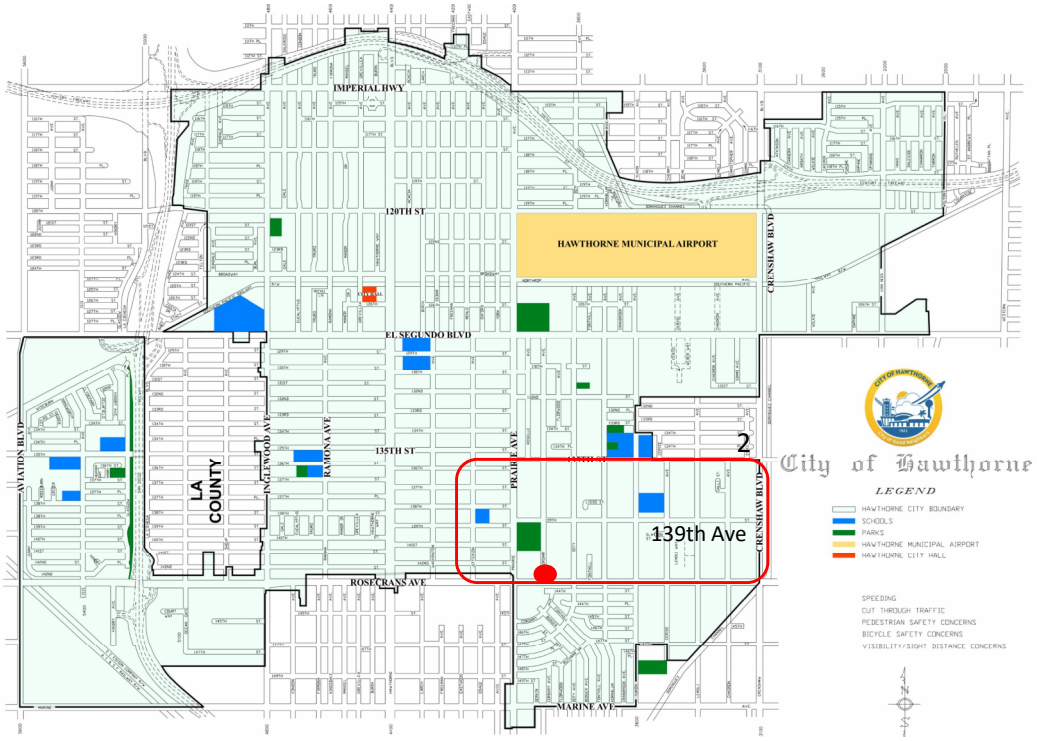
Project Name: Hawthorne SS4A
Agency Name: City of Hawthorne

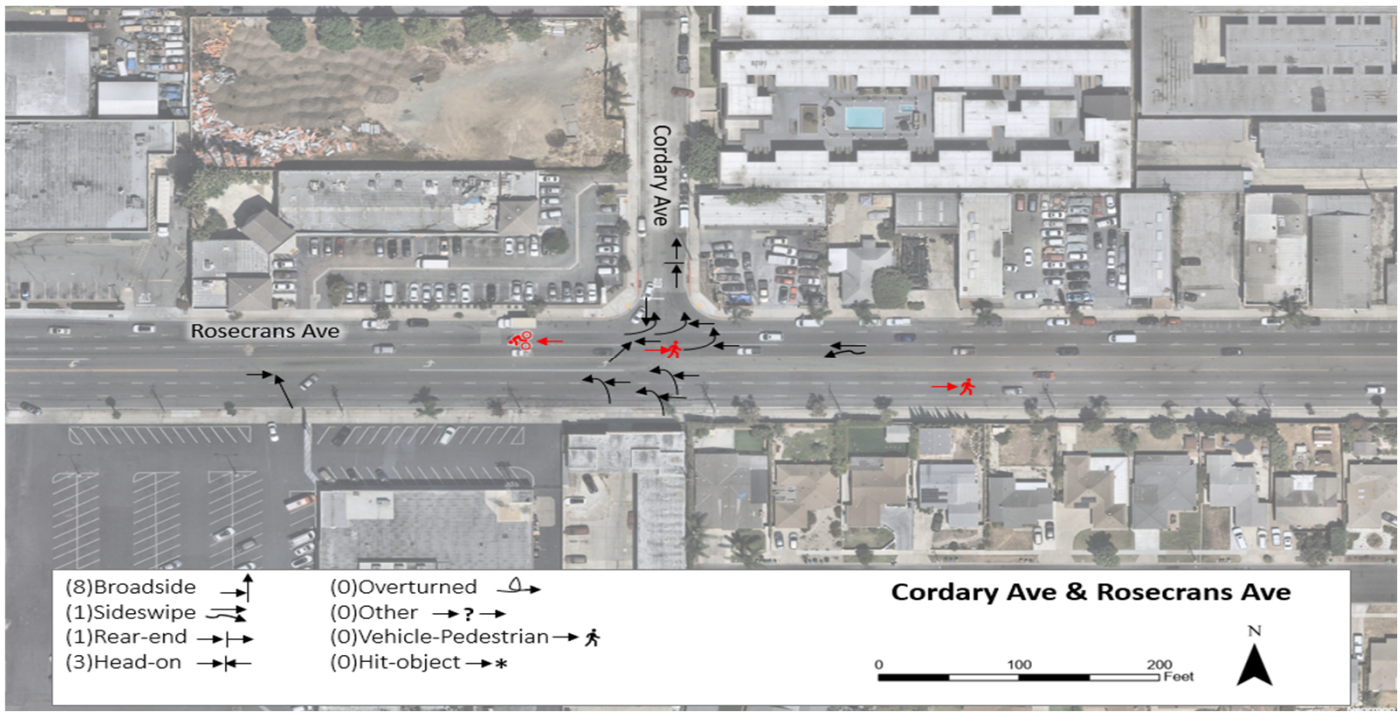
Prepared by: Kimley-Horn
Checked by: Laura Forinash
Date: 2024

ONE-WAY STOP INTERSECTION

Project Location and Collision Summary Diagram

Moneta Gardens Neighborhood Intersection: Cordary Ave & Rosecrans Ave





Case Study Sheet: Location #2 – Moneta Gardens Neighborhood Intersection, Cordary Ave & Rosecrans Ave

Collision Data

Collision Data	
Total Collisions	13
Fatal and Severe Injury Collisions	3
Top 3 Collision Types (%)	Broadside (62%) Head-on (13%) Rear end (1%)
Dark Collisions	0
Impaired Collisions	0

Existing Conditions	
Number of Approaches	3
Total Entering Vehicles	33700
Crosswalk Condition	N/A
Control Type	Unsignalized
Lighting	Well Lit
Highest Posted Speed Limit	40

Collisions Involved With		
Vehicular	**Pedestrian**	**Bicycle**
14	0	1

Field Visit Notes

- Striping is worn, 4" stripes
- Single curb ramps per corner
- On-street parking allowed during off-peak hours
- Adjacent driveways in close proximity to the intersection
- Driveway to Voyager apartment is the south leg of the intersection
- Intersection lighting present
- Traffic is platooning from adjacent signals
- Unmarked crosswalk on Cordary Ave

Cause of Collision Summary

- Automobile ROW (6)
- Improper Turning (3)
- Pedestrian Violation (2)
- Unsafe Start or Backing (1)

Potential Countermeasures

- Refresh striping
- Mount stop sign on Cordary Ave higher and add reflective red strip on post
- Install raised median to restrict access to right-in and right-out for Cordary Avenue and Voyager apartments
- Curb extensions on Cordary Avenue
- High visibility crosswalk on Cordary Avenue



**The proposed countermeasures require further evaluation prior to design and implementation. This list is intended to be comprehensive, and some countermeasures may conflict with one another.*

Kimley»Horn

Case Study Sheet: Location #2

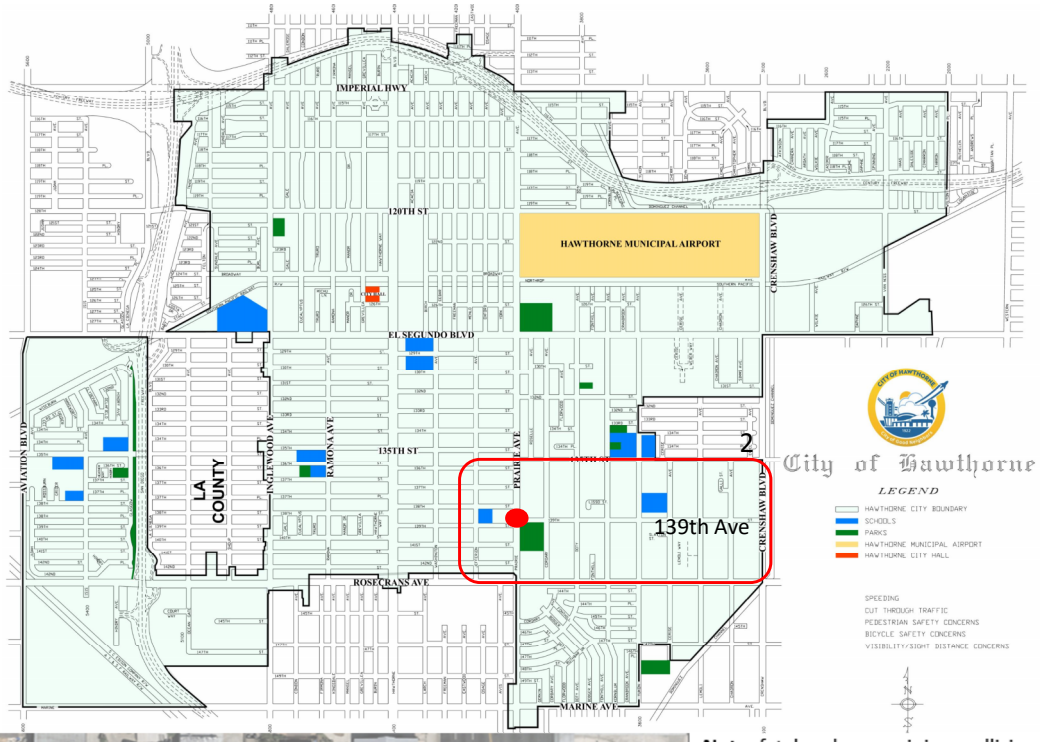
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Agency Name: City of Hawthorne

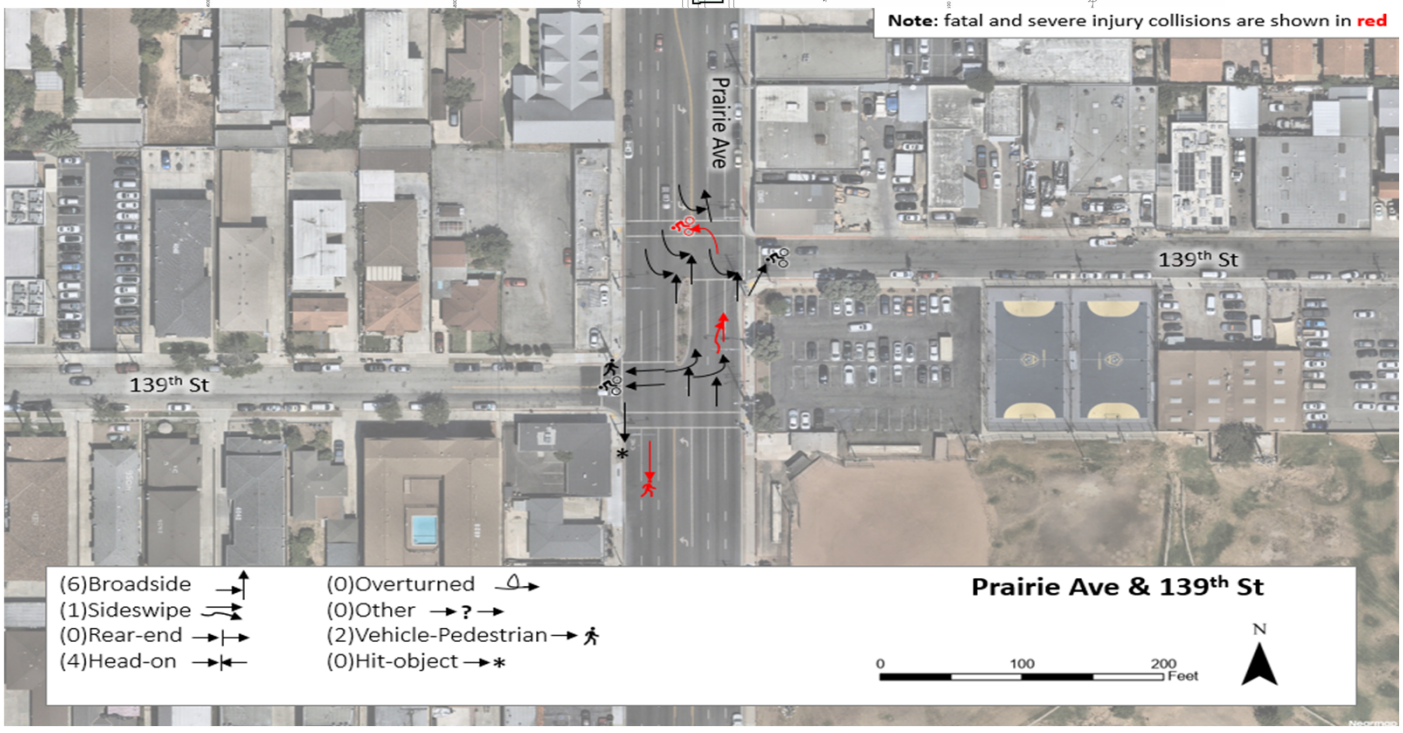
Prepared by: Kimley-Horn
Checked by: Laura Forinash
Date: 2024

SIGNALIZED INTERSECTION

Project Location and Collision Summary Diagram

Moneta Gardens Neighborhood Intersection: Prairie Ave & 139th St





Case Study Sheet: Location #2 – Moneta Gardens Neighborhood Intersection, Prairie Ave & 139th St

Collision Data

Collision Data	
Total Collisions	13
Fatal and Severe Injury Collisions	3
Top 3 Collision Types (%)	Broadside (46%) Head-on (31%) Vehicle-Ped (1%)
Dark Collisions	0
Impaired Collisions	0

Existing Conditions	
Number of Approaches	4
Total Entering Vehicles	22696
Crosswalk Condition	Good
Control Type	Signalized
Lighting	Well Lit
Highest Posted Speed Limit	40

Collisions Involved With		
Vehicular	**Pedestrian**	**Bicycle**
8	2	3

Field Visit Notes

- Adjacent to Jim Thorpe Park
- Off-set intersection
- Permissive left-turn phasing for northbound and southbound approaches
- Transverse crosswalk striping, 4” stripes
- Non-ADA compliant curb ramp in northeast corner
- On-street parking allowed during off-peak hours
- Adjacent driveways in close proximity to the intersection
- Intersection lighting present
- Poor visibility for westbound vehicles due to proximity of the building on the northeast corner

Cause of Collision Summary

- Improper Turning (2)
- Auto ROW Violation (2)
- Wrong Side of Road (2)
- DUI (1)
- Unsafe Speed (1)
- Pedestrian ROW (1)
- Pedestrian Violation (1)

Potential Countermeasures

- Curb extension for east leg approach
- High-visibility crosswalk
- Retroreflective borders on signal heads
- Protected left-turn Phasing for southbound approach
- No right-turn on red static or blank-out sign for westbound right-turn movement
- Bicycle wayfinding signage to connect to Hawthorne Blvd via W 135th
- Retroreflective borders on signal heads
- Limit line setback

**The proposed countermeasures require further evaluation prior to design and implementation. This list is intended to be comprehensive, and some countermeasures may conflict with one another.*



Case Study Sheet: Location #2

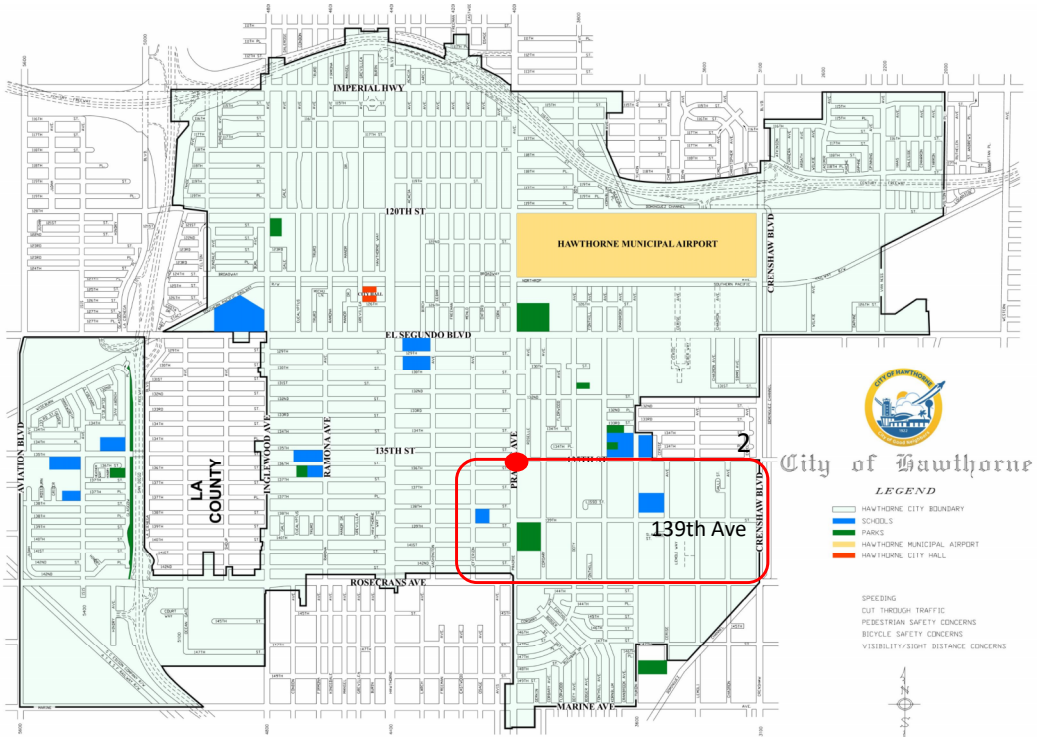
Project Name: Hawthorne SS4A
Agency Name: City of Hawthorne

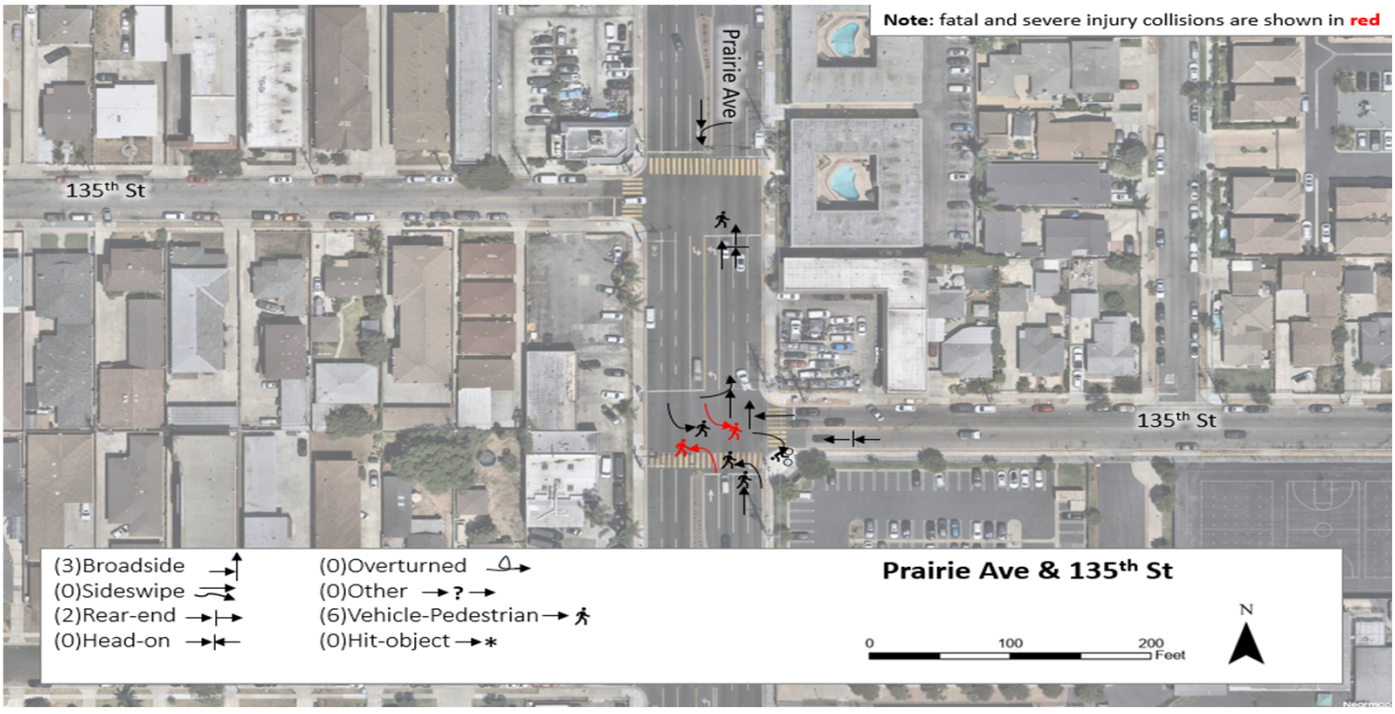
Prepared by: Kimley-Horn
Checked by: Laura Forinash
Date: 2024

SIGNALIZED INTERSECTION

Project Location and Collision Summary Diagram

Moneta Gardens Neighborhood Intersection: Prairie Ave & 135th St





Kimley»Horn

Case Study Sheet: Location #2 – Moneta Gardens Neighborhood Intersection, Prairie Ave & 135th St

Collision Data

Collision Data	
Total Collisions	11
Fatal and Severe Injury Collisions	2
Top 3 Collision Types (%)	Vehicle-Pedestrian (54%) Broadside (27%) Rear-end (19%)
Dark Collisions	0
Impaired Collisions	0

Existing Conditions	
Number of Approaches	4
Total Entering Vehicles	26627
Crosswalk Condition	Good
Control Type	Signalized
Lighting	Well Lit
Highest Posted Speed Limit	40

Collisions Involved With		
Vehicular	**Pedestrian**	**Bicycle**
4	6	1

Field Visit Notes

- Adjacent to Prairie Vista Middle School
- Protected-Permissive left-turn phasing for northbound and southbound approaches
- Continental crosswalk striping, 4” stripes
- One curb ramp per corner corner
- On-street parking allowed during off-peak hours
- School drop-off takes place in curb side lanes including the red curb zones
- Adjacent driveways in close proximity to the intersection
- Intersection lighting present
- Pedestrian warning lights on Prairie Ave not working

Cause of Collision Summary

- Pedestrian ROW Violation (4)
- Auto ROW Violation (2)
- Automobile ROW (2)
- Improper Turning (1)
- Unsafe Speed (1)
- Pedestrian Violation (1)
- DUI (1)

Potential Countermeasures

- Curb extensions on 135th Street
- No right-turn on red static or blank-out sign for northbound right and/or westbound right movements
- Leading pedestrian interval
- Increase walk-time for pedestrian signal
- Accessible Pedestrian Signal



**The proposed countermeasures require further evaluation prior to design and implementation. This list is intended to be comprehensive, and some countermeasures may conflict with one another.*

Case Study Sheet: Location #2

Project Name: Hawthorne SS4A
Agency Name: City of Hawthorne

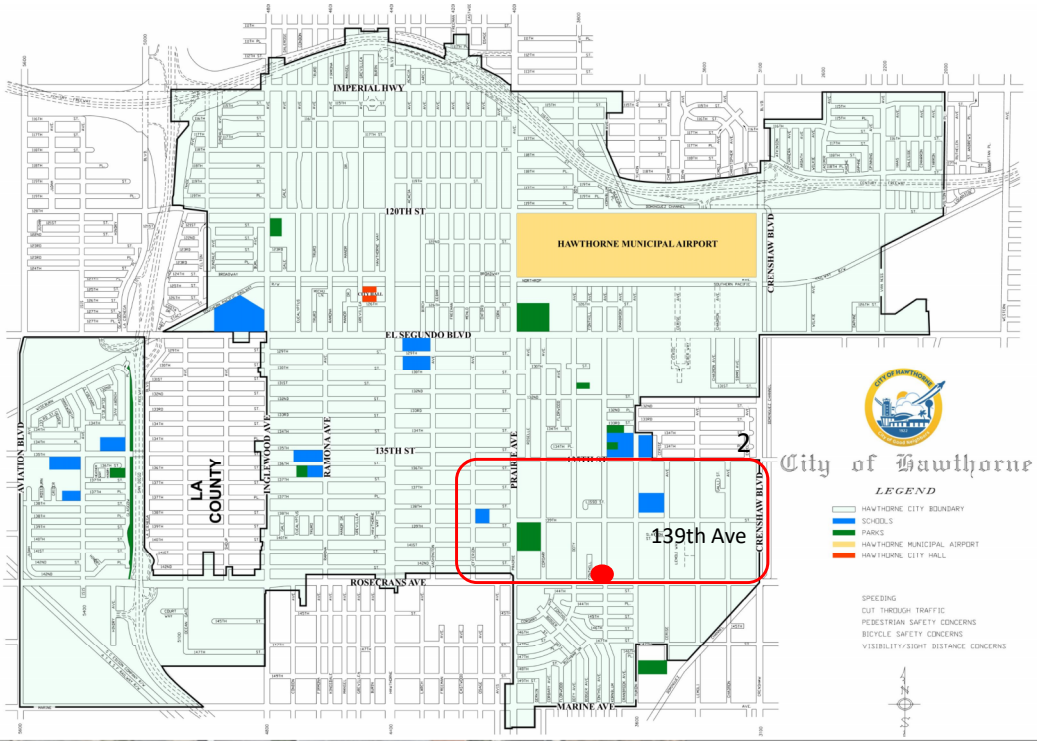
Prepared by: Kimley-Horn
Checked by: Laura Forinash
Date: 2024

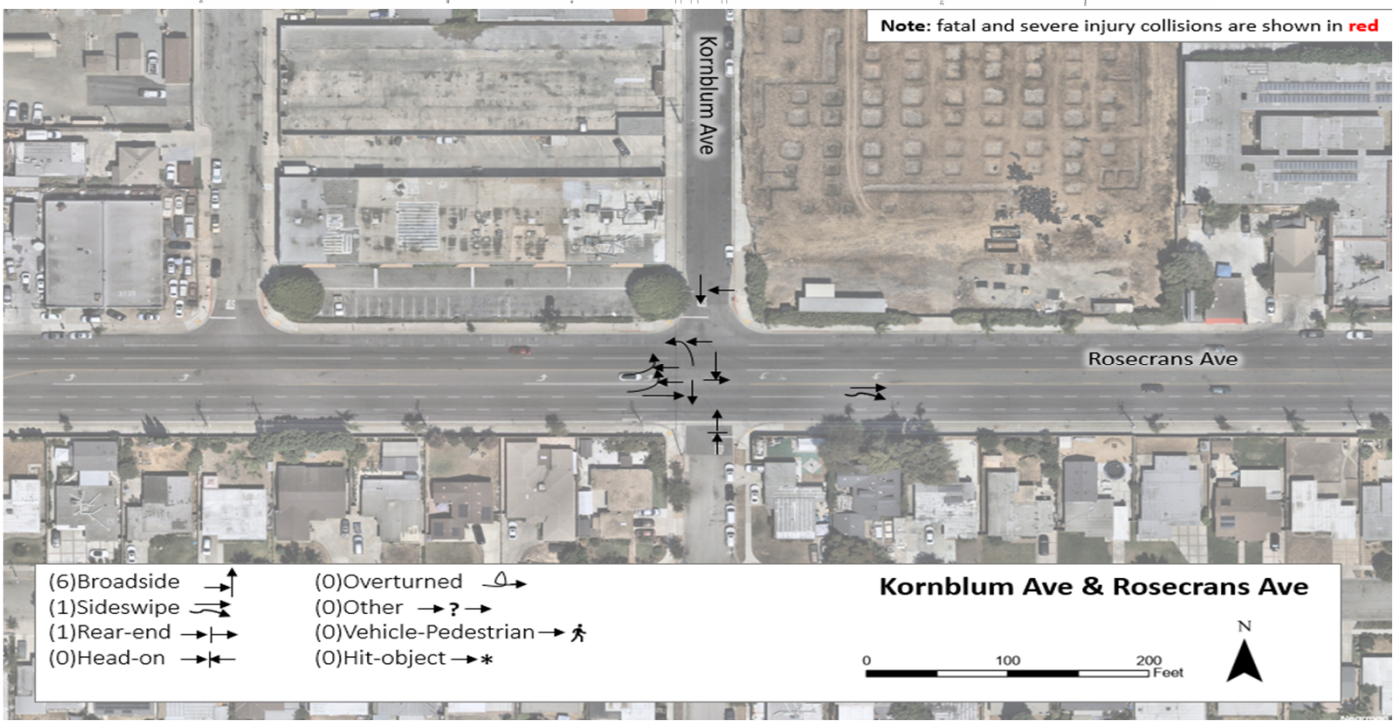


TWO-WAY STOP INTERSECTION

Project Location and Collision Summary Diagram

Moneta Gardens Neighborhood Intersection: Kornblum Ave & Rosecrans Ave





Kimley»Horn

Case Study Sheet: Location #2 – Moneta Gardens Neighborhood Intersection, Kornblum Ave & Rosecrans Ave

Collision Data

Collision Data	
Total Collisions	8
Fatal and Severe Injury Collisions	0
Top 3 Collision Types (%)	Broadside (75%) Sideswipe((12.5%) Rear-end (12.5%)
Dark Collisions	0
Impaired Collisions	0

Existing Conditions	
Number of Approaches	3
Total Entering Vehicles	40594
Crosswalk Condition	N/A
Control Type	Unsignalized
Lighting	Well Lit
Highest Posted Speed Limit	40

Collisions Involved With		
Vehicular	**Pedestrian**	**Bicycle**
8	0	0

Field Visit Notes

- Dip along south approach of intersection, may slow vehicles as they enter Kornblum approach which may cause broadside collisions
- Striping is worn, 4" stripes, unmarked crosswalks on Kornblum Ave
- Single curb ramps per corner
- On-street parking allowed during off-peak hours
- Adjacent driveways in close proximity to the intersection
- Some intersection lighting present

Cause of Collision Summary

- Improper Turning (3)
- Automobile ROW (3)
- DUI (2)

Potential Countermeasures

- Refresh striping
- Mount stop sign on Kornblum Ave higher and add reflective red strip on post
- Install raised median to restrict access to right-in and right-out for Kornblum Avenue
- Curb extensions on Kornblum Avenue
- High visibility crosswalk on Kornblum Avenue

**The proposed countermeasures require further evaluation prior to design and implementation. This list is intended to be comprehensive, and some countermeasures may conflict with one another.*

Case Study Sheet: Location #3

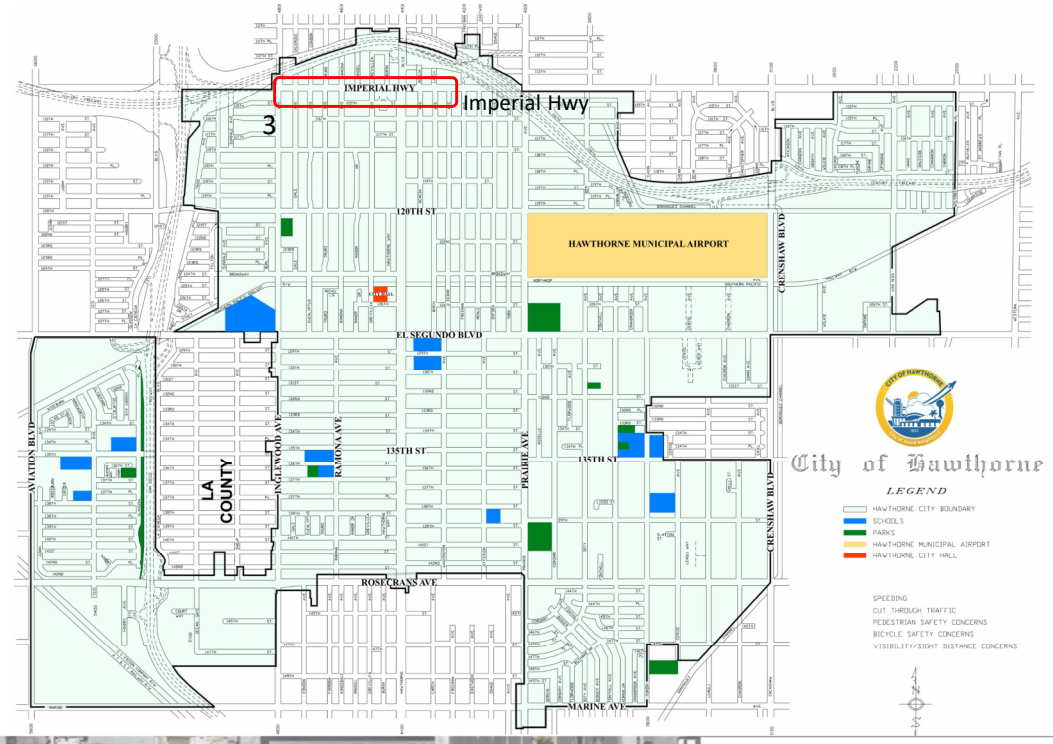
Project Name: Hawthorne SS4A
Agency Name: City of Hawthorne

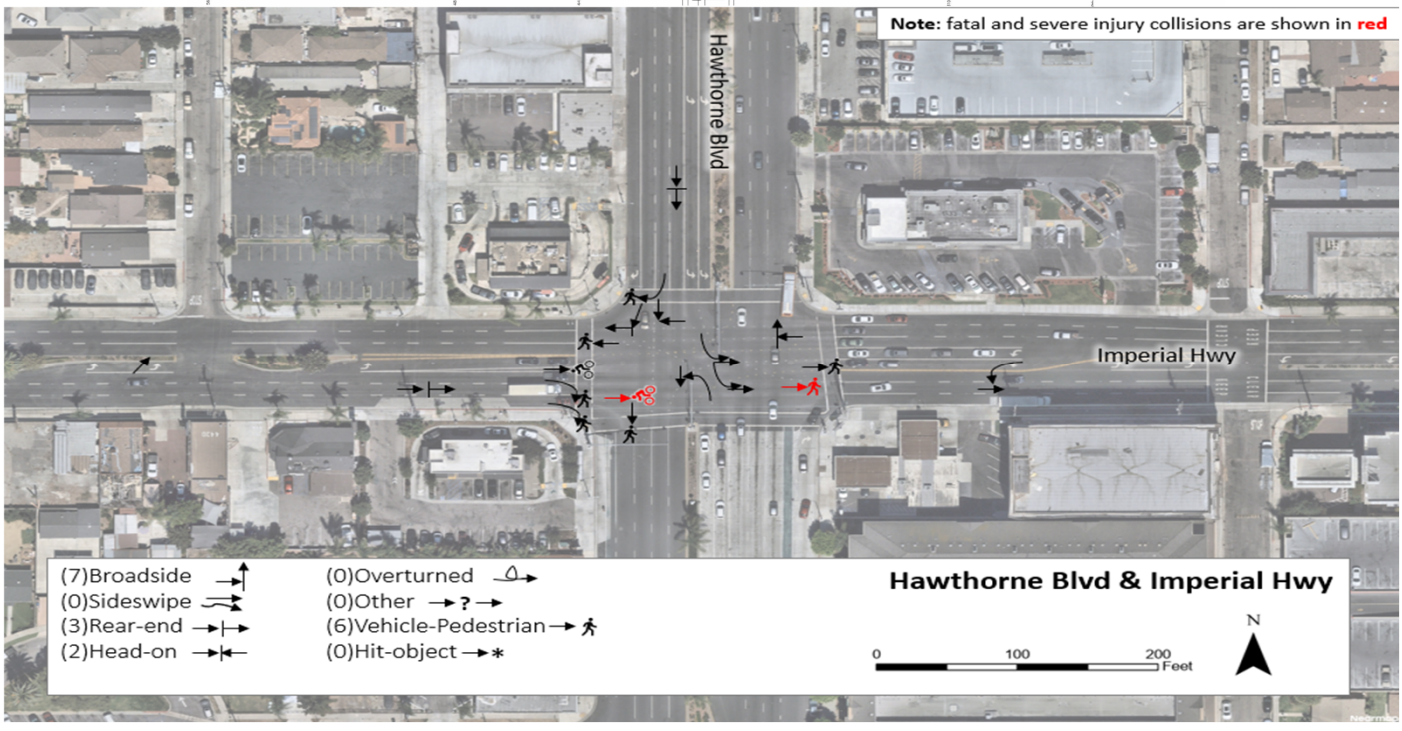
Prepared by: Kimley-Horn
Checked by: Laura Forinash
Date: 2024

SIGNALIZED INTERSECTION

Project Location and Collision Summary Diagram

Imperial Highway Intersection: Hawthorne Blvd & Imperial Hwy





Case Study Sheet: Location #3 – Imperial Highway Intersection, Hawthorne Blvd & Imperial Hwy

Collision Data

Collision Data	
Total Collisions	18
Fatal and Severe Injury Collisions	2
Top 3 Collision Types (%)	Broadside (39%) Sideswipe((33%) Rear-end (11%)
Dark Collisions	0
Impaired Collisions	0

Existing Conditions	
Number of Approaches	4
Total Entering Vehicles	30681
Crosswalk Condition	Good
Control Type	Signalized
Lighting	Well Lit
Highest Posted Speed Limit	40

Collisions Involved With		
Vehicular	**Pedestrian**	**Bicycle**
7	7	2

Field Visit Notes

- Wide intersection
- Single curb ramps per corner on southeast and southwest corner
- Transverse crosswalks
- Adjacent driveways in close proximity to the intersection
- Bus stops present
- Intersection lighting present
- Check yellow time for long left-turn pockets
- In the southbound direction, three through lanes enter four receiving lanes. The #4 southbound lane is under utilized.
- Eastbound right-turn drivers wanting to turn right-on-red must impede into the crosswalk to see southbound traffic

Cause of Collision Summary

- Improper Turning (6)
- Pedestrian ROW (3)
- Pedestrian Violation (3)
- Auto ROW Violation (2)
- Traffic Signals or Signs (2)
- DUI (1)
- Unknown (1)

Potential Countermeasures

- High Visibility Crosswalks
- Setback limit lines
- Review yellow and red clearance time
- Convert #4 southbound receiving lane to a transit floating island
- Restrict right-turn-on-red for eastbound right turn and southbound right turn
- Install hardened centerline for west leg
- Install bike box on south leg for bicyclists transitioning from Class II bike lane to Class III bike route
- Leading pedestrian interval

**The proposed countermeasures require further evaluation prior to design and implementation. This list is intended to be comprehensive, and some countermeasures may conflict with one another.*



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Case Study Sheet: Location #3

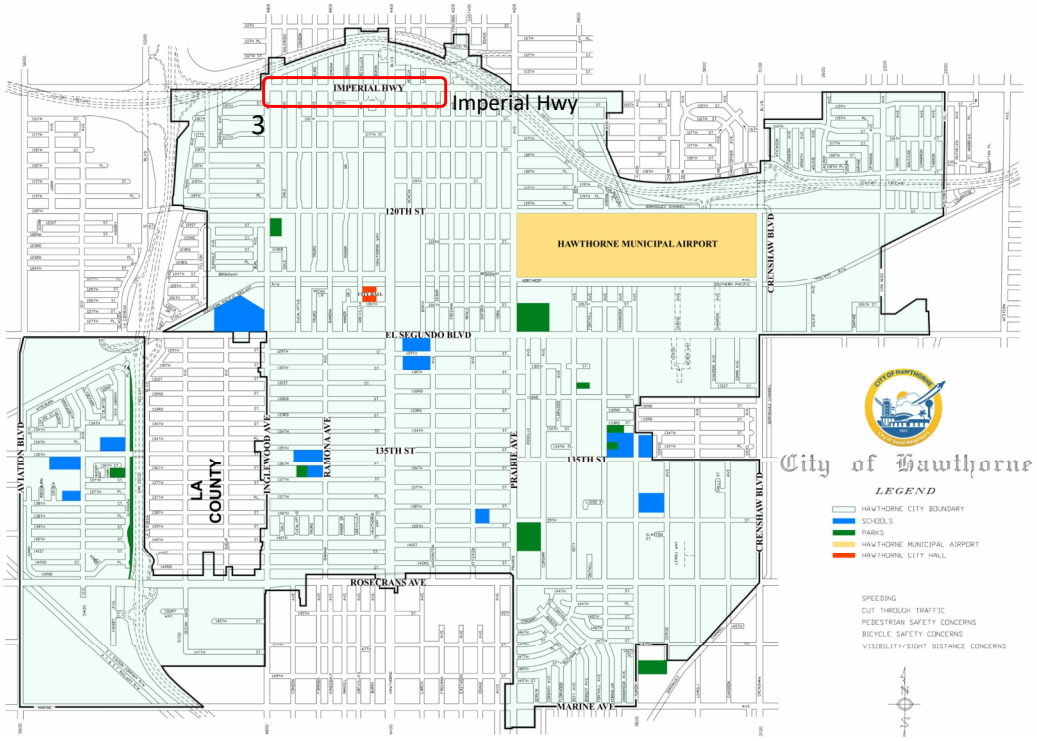
Project Name: Hawthorne SS4A
Agency Name: City of Hawthorne

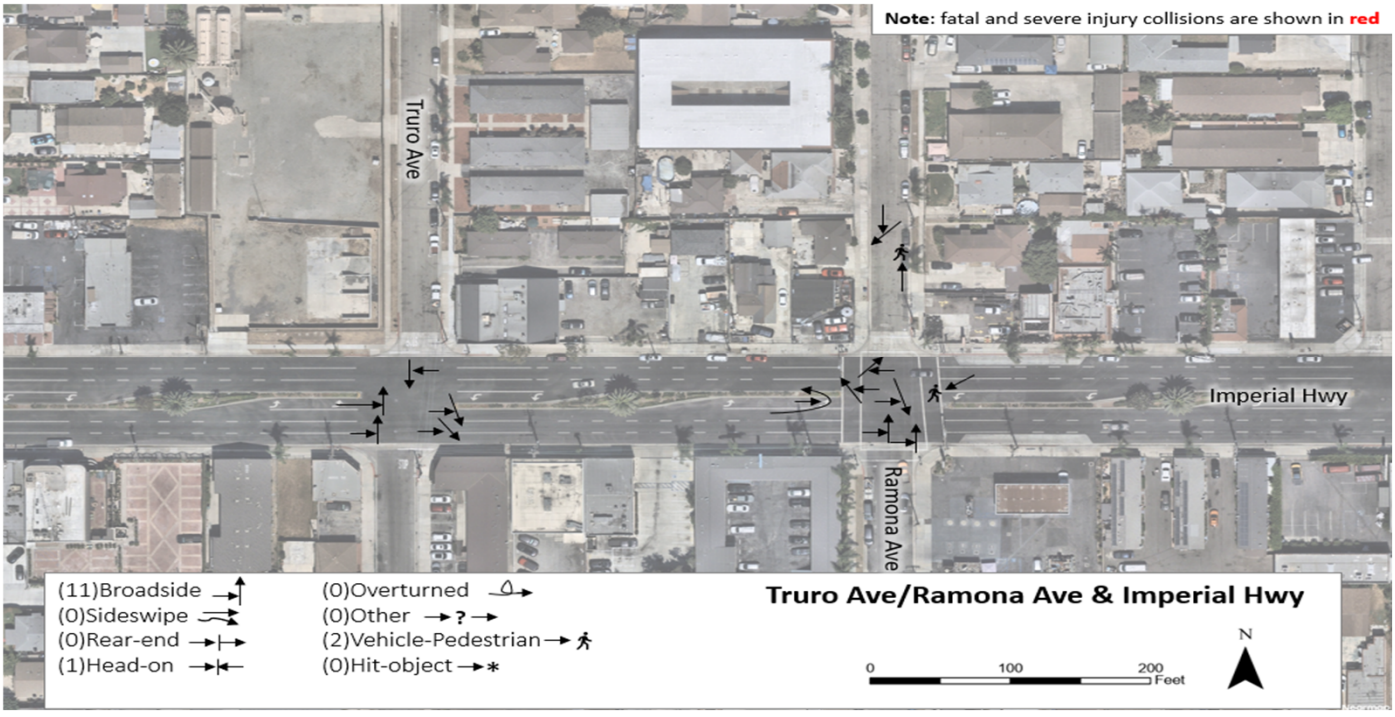
Prepared by: Kimley-Horn
Checked by: Laura Forinash
Date: 2024

SIGNALIZED INTERSECTION

Project Location and Collision Summary Diagram

Imperial Highway Intersection: Ramona Ave & Imperial Hwy, Truro Ave & Imperial Hwy





Case Study Sheet: Location #3 – Imperial Highway Intersection, Ramona Ave & Imperial Hwy

Collision Data

Collision Data	
Total Collisions	8
Fatal and Severe Injury Collisions	0
Top 3 Collision Types (%)	Broadside (62.5%) Vehicle-Ped (25%) Head-on (12.5%)
Dark Collisions	0
Impaired Collisions	0

Existing Conditions	
Number of Approaches	4
Total Entering Vehicles	23588
Crosswalk Condition	Good
Control Type	Signalized
Lighting	Well Lit
Highest Posted Speed Limit	40

Collisions Involved With		
Vehicular	**Pedestrian**	**Bicycle**
6	2	0

Field Visit Notes

- Permissive left-turn phasing for all approaches
- Transverse crosswalk striping
- Single overhead signal in east/west direction
- No overhead signals in the north/south direction
- Single curb ramps per corner, non-ADA compliant curb ramps
- On-street parking allowed during off-peak hours
- Adjacent driveways in close proximity to the intersection
- Intersection lighting present
- 8” signal heads

Cause of Collision Summary

- Automobile ROW (3)
- Pedestrian Violation (1)

Potential Countermeasures

- Upgrade signal heads to 12”
- Protected left-turn phasing for eastbound and westbound left-turns
- Review yellow and red clearance times
- Install longer mast arms and two overhead signals for eastbound and westbound approaches
- Retroreflective borders on signal heads
- High-visibility crosswalk
- Signal synchronization along Imperial Hwy and off-peak half-cycles
- Install mast arms and overhead for northbound and southbound approaches
- Accessible Pedestrian Signal
- Leading pedestrian interval
- Centerline hardening on north and south leg approaches
- Limit line setback
- Road diet from 3 lanes in each direction to two lanes in each direction
- Wayfinding signs in the median
- Upgrade curb ramps



**The proposed countermeasures require further evaluation prior to design and implementation. This list is intended to be comprehensive, and some countermeasures may conflict with one another.*

Case Study Sheet: Location #3 – Imperial Highway Intersection, Truro Ave & Imperial Hwy

Collision Data

Collision Data	
Total Collisions	5
Fatal and Severe Injury Collisions	0
Top 3 Collision Types (%)	Broadside (100%)
Dark Collisions	0
Impaired Collisions	0

Existing Conditions	
Number of Approaches	4
Total Entering Vehicles	25006
Crosswalk Condition	N/A
Control Type	Unsignalized
Lighting	Minimal
Highest Posted Speed Limit	40

Collisions Involved With		
Vehicular	**Pedestrian**	**Bicycle**
5	0	0

Field Visit Notes

- North approach of intersection dead-ends
- Truro Avenue is slightly offset through the intersection
- Minimal streetlighting
- Non-ADA compliant curb ramps

Cause of Collision Summary

- Automobile ROW (3)
- Traffic Signals and Signs (3)
- Pedestrian ROW (1)
- Pedestrian Violation (1)
- Improper Turning (1)

Potential Countermeasures

- Wayfinding signage in median
- Two-stage turn pockets for northbound left-turns restricting the north approach to right turn in and right turn out only
- Road diet from 3 lanes in each direction to two lanes in each direction
- Upgrade curb ramps
- Intersection lighting

**The proposed countermeasures require further evaluation prior to design and implementation. This list is intended to be comprehensive, and some countermeasures may conflict with one another.*

Case Study Sheet: Location #3

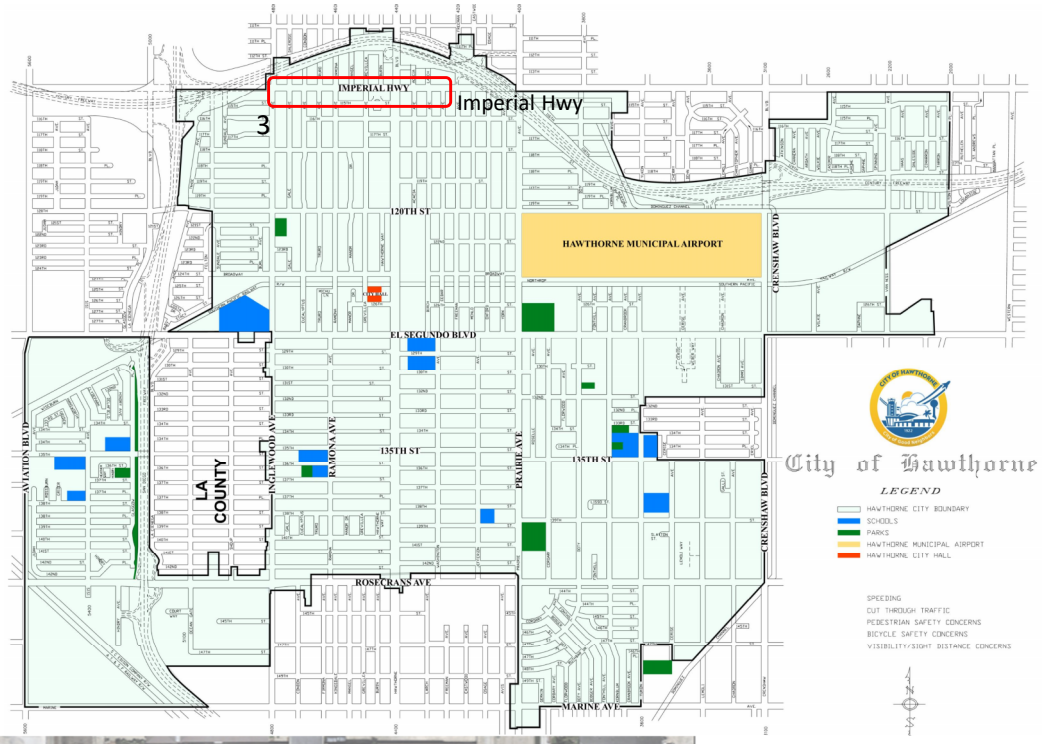
Project Name: Hawthorne SS4A
Agency Name: City of Hawthorne

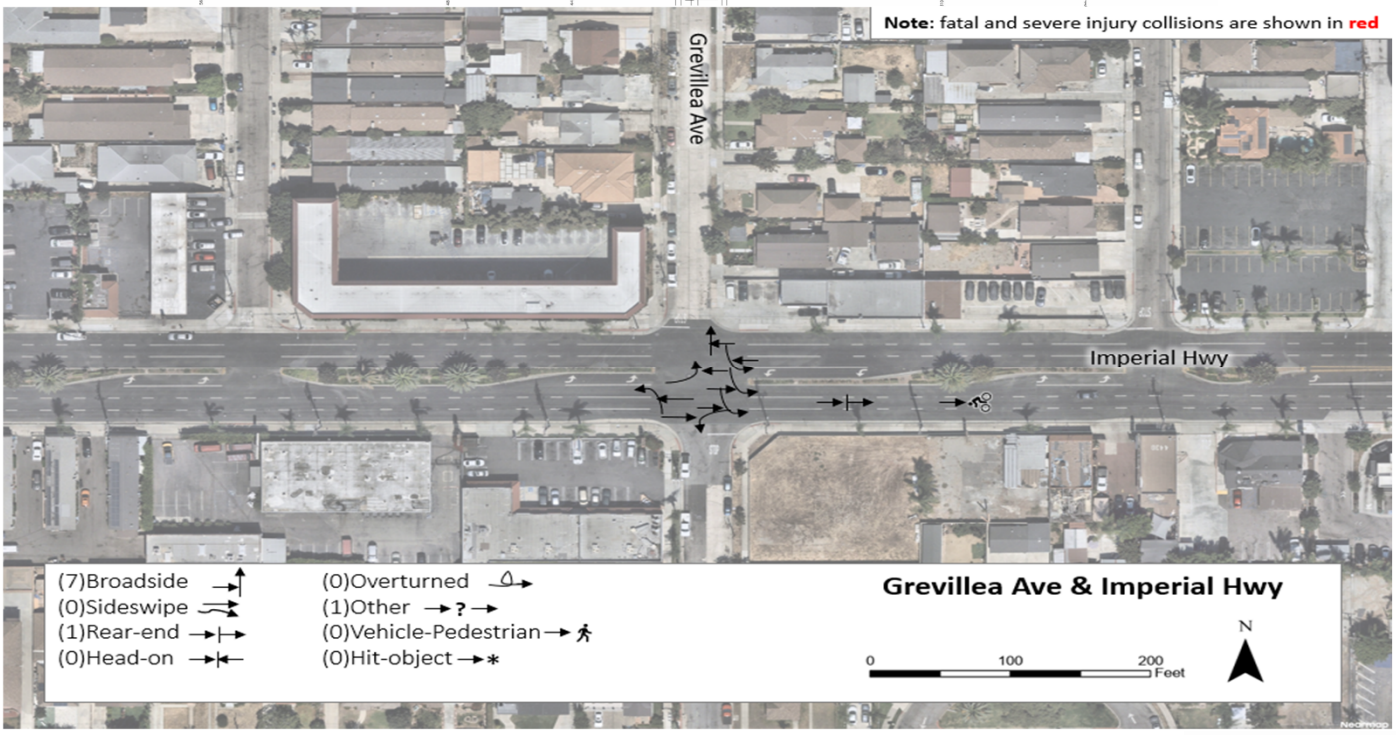
Prepared by: Kimley-Horn
Checked by: Laura Forinash
Date: 2024

TWO-WAY STOP INTERSECTION

Project Location and Collision Summary Diagram

Imperial Highway Intersection: Grevillea Ave & Imperial Hwy





Case Study Sheet: Location #3 – Imperial Highway Intersection, Grevillea Ave & Imperial Hwy

Collision Data

Collision Data	
Total Collisions	9
Fatal and Severe Injury Collisions	0
Top 3 Collision Types (%)	Broadside (77%) Rear-end (11%) Other (11%)
Dark Collisions	0
Impaired Collisions	2

Existing Conditions	
Number of Approaches	4
Total Entering Vehicles	27256
Crosswalk Condition	N/A
Control Type	Unsignalized
Lighting	Minimal
Highest Posted Speed Limit	40

Collisions Involved With		
Vehicular	**Pedestrian**	**Bicycle**
8	0	1

Field Visit Notes

- Grevillea Avenue is slightly offset through the intersection
- Minimal streetlighting
- Non-ADA compliant curb ramps

Cause of Collision Summary

- Improper Turning (6)
- Automobile ROW (8)
- Unsafe Speed (2)
- DUI (2)

Potential Countermeasures

- Wayfinding signage in median
- Two-stage turn pockets for northbound left-turns restricting the north approach to right turn in and right turn out only
- Road diet from 3 lanes in each direction to two lanes in each direction
- Upgrade curb ramps
- Intersection lighting

**The proposed countermeasures require further evaluation prior to design and implementation. This list is intended to be comprehensive, and some countermeasures may conflict with one another.*

Case Study Sheet: Location #3

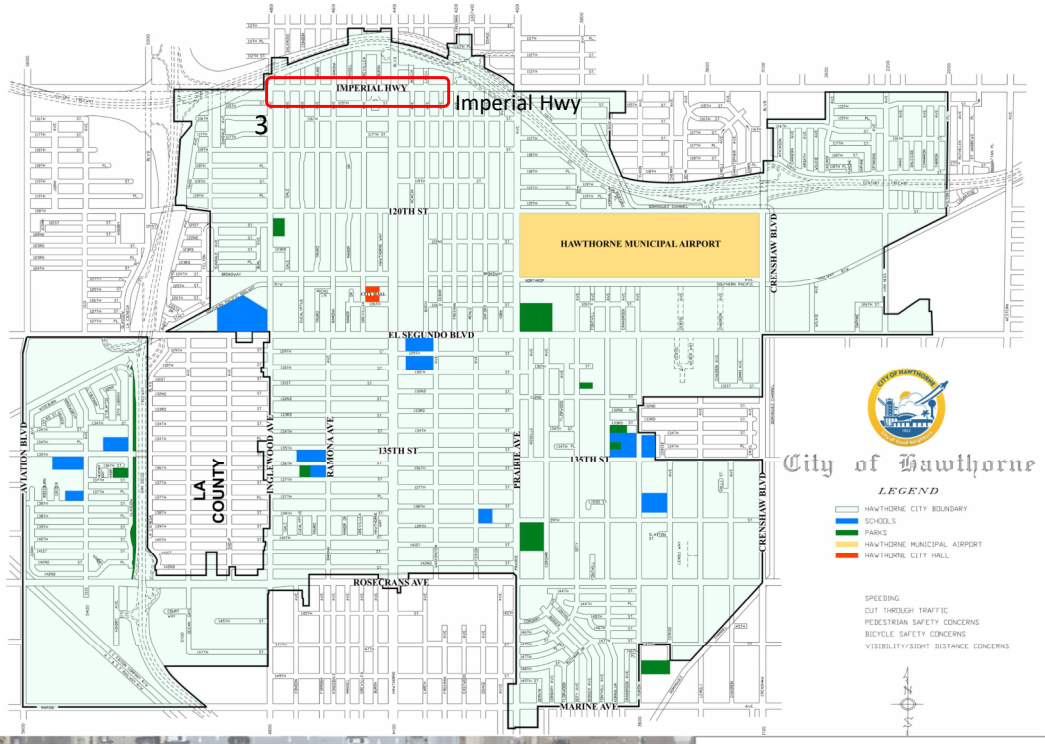
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Agency Name: City of Hawthorne

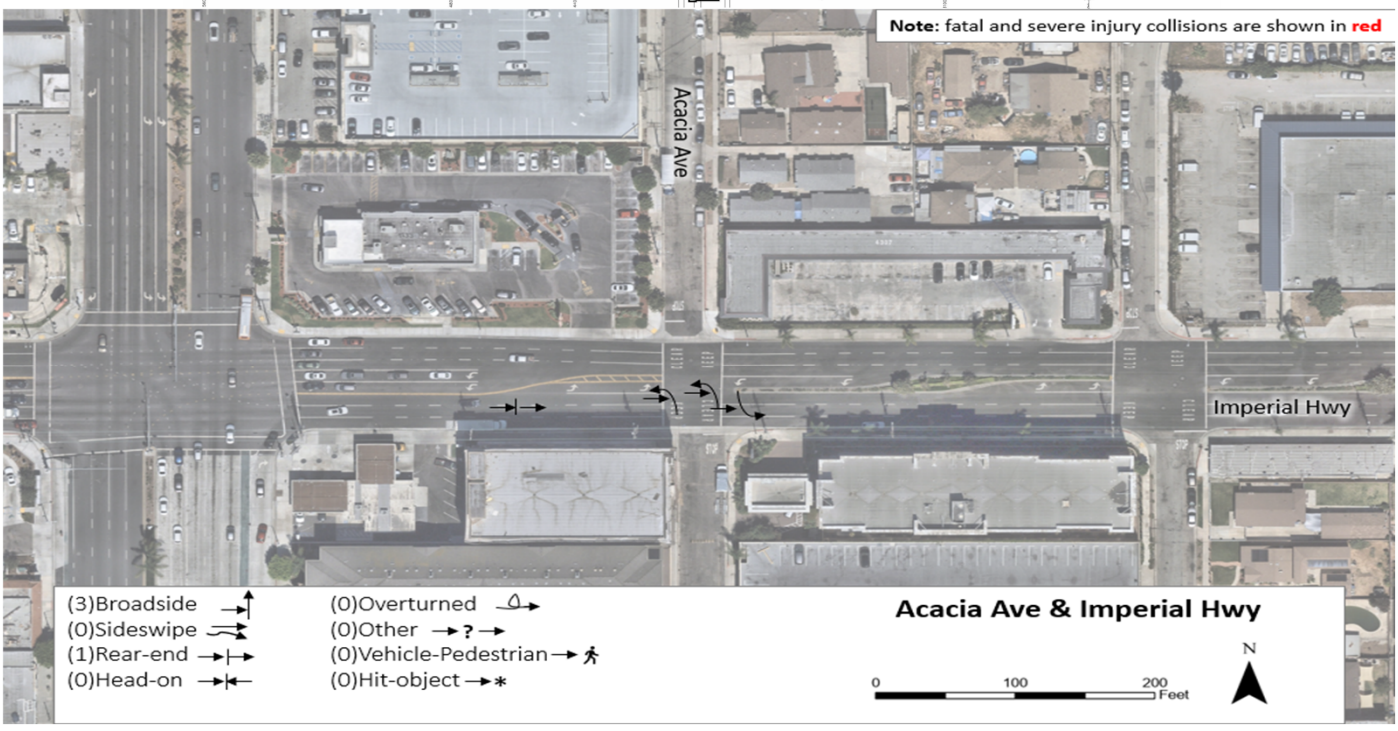
Prepared by: Kimley-Horn
Checked by: Laura Forinash
Date: 2024

TWO-WAY STOP INTERSECTION

Project Location and Collision Summary Diagram

Imperial Highway Intersection: Acacia Ave & Imperial Hwy





Case Study Sheet: Location #3 – Imperial Highway Intersection, Acacia Ave & Imperial Hwy

Collision Data

Collision Data	
Total Collisions	4
Fatal and Severe Injury Collisions	0
Top 3 Collision Types (%)	Broadside (75%) Rear-end (25%)
Dark Collisions	0
Impaired Collisions	2

Existing Conditions	
Number of Approaches	4
Total Entering Vehicles	13334
Crosswalk Condition	N/A
Control Type	Unsignalized
Lighting	Well Lit
Highest Posted Speed Limit	40

Collisions Involved With		
Vehicular	**Pedestrian**	**Bicycle**
4	0	0

Field Visit Notes

- Acacia Avenue is slightly offset through the intersection
- Adjacent to hotel
- Very close to Imperial Hwy and Hawthorne Blvd intersection

Cause of Collision Summary

- Automobile ROW (3)
- Unsafe speed (1)

Potential Countermeasures

- Restrict movements to right-turn only
- Restrict south leg of the intersection to northbound right-turn only
- Wayfinding signage in the median
- Centerline hardening for west leg



**The proposed countermeasures require further evaluation prior to design and implementation. This list is intended to be comprehensive, and some countermeasures may conflict with one another.*

Case Study Sheet: Location #4

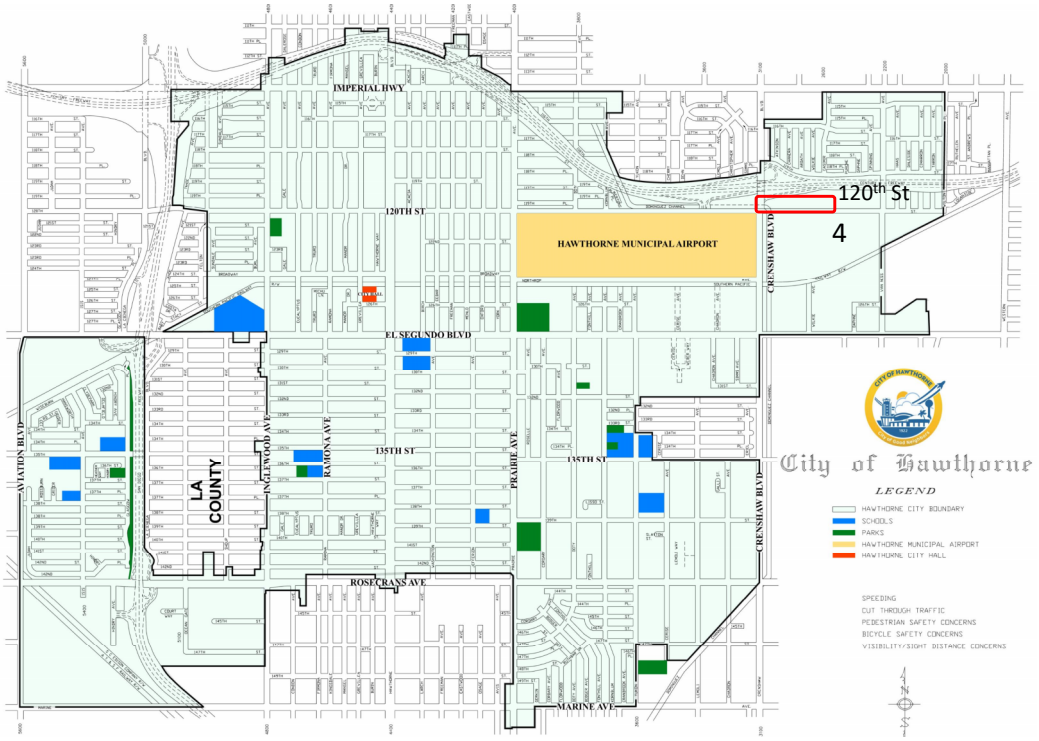
Project Name: Hawthorne SS4A
Agency Name: City of Hawthorne

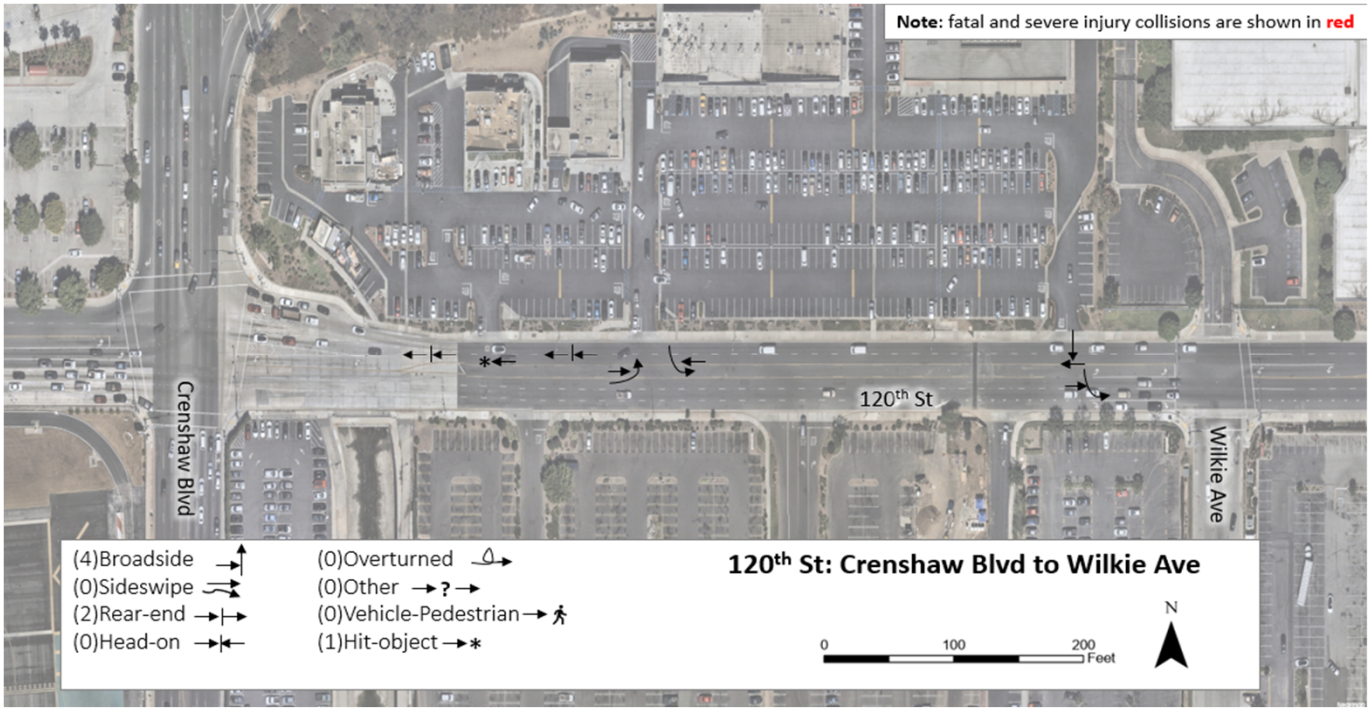
Prepared by: Kimley-Horn
Checked by: Laura Forinash
Date: 2024

ROAD SEGMENT

Project Location and Collision Summary Diagram

Intersection: 120th St, Crenshaw Blvd to Wilkie Ave





Case Study Sheet: Location #4 – 120th St, Crenshaw Blvd to Wilkie Ave

Collision Data

Collision Data	
Total Collisions	13
Fatal and Severe Injury Collisions	0
Top 3 Collision Types (%)	Broadside (57%) Rear-end (28%) Hit-object (15%)
Dark Collisions	0
Impaired Collisions	0

Existing Conditions	
Number of Approaches	6
Total Entering Vehicles	16000
Crosswalk Condition	Good
Control Type	Unsignalized
Lighting	Well Lit
Highest Posted Speed Limit	40

Collisions Involved With		
Vehicular	**Pedestrian**	**Bicycle**
12	1	0

Field Visit Notes

- Two-way left-turn lane at the Starbucks driveway is less than 12' wide
- Significant grade differential at Starbucks' driveway causing drivers to slow down when they enter/exit the driveway
- 4" striping
- Multiple points of access for the commercial areas north and south of 120th Street

Cause of Collision Summary

- Automobile ROW (5)
- Improper Turning (4)
- Unsafe Speed (2)
- DUI (1)
- Pedestrian Violation (1)

Potential Countermeasures

- Crenshaw Blvd & 120th St Intersection
  - Retroreflective borders on signal heads
  - High visibility crosswalks
  - Lane designation signs for dual westbound right turn lanes to indicate I-105 ramps
- Consolidate driveways for the north and south commercial areas
- Restrict driveways to right-in and right-out access
- Replace two-way left-turn lane with dedicated left-turn pockets
- 6" striping
- KEEP CLEAR pavement markings at driveways

**The proposed countermeasures require further evaluation prior to design and implementation. This list is intended to be comprehensive, and some countermeasures may conflict with one another.*

Case Study Sheet: Location #5

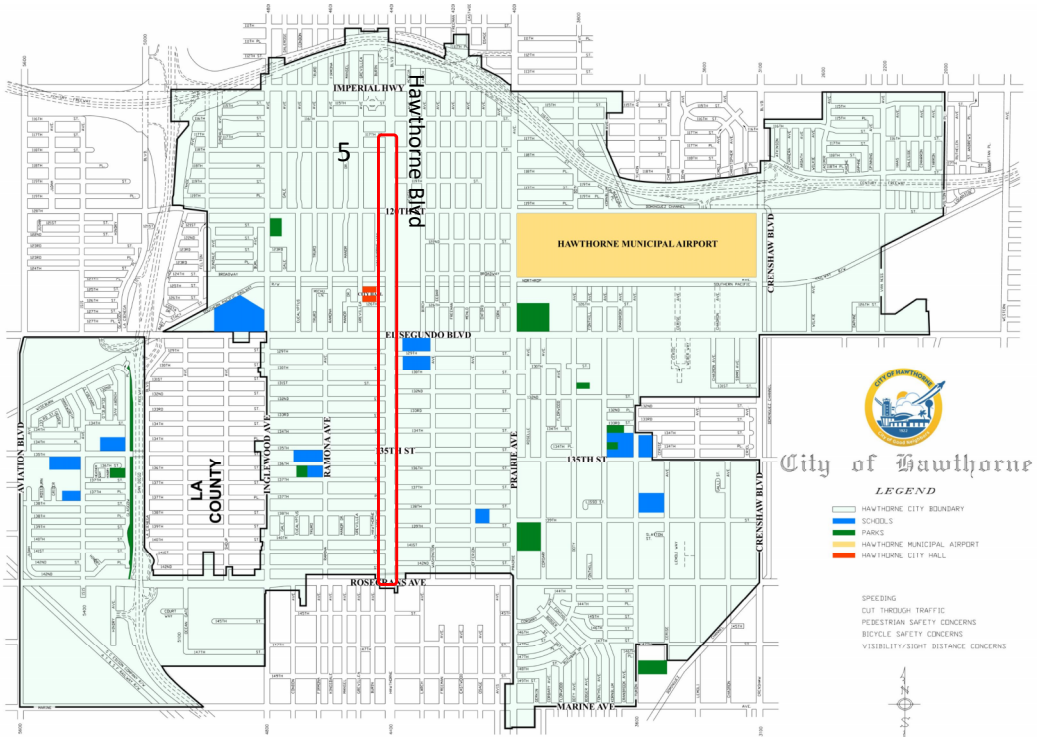
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Agency Name: City of Hawthorne

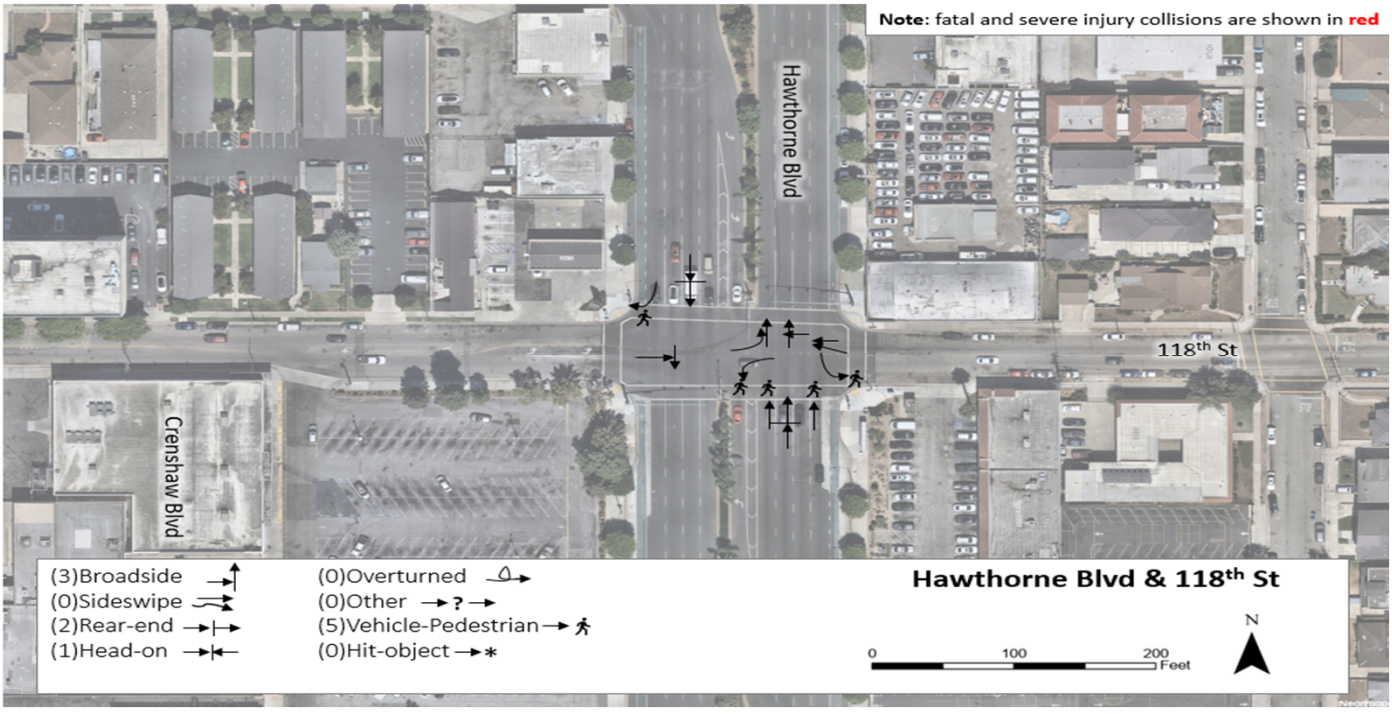
Prepared by: Kimley-Horn
Checked by: Laura Forinash
Date: 2024

SIGNALIZED INTERSECTION

Project Location and Collision Summary Diagram

Hawthorne Blvd Intersection: Hawthorne Blvd & 118th St





Case Study Sheet: Location #5 – Hawthorne Blvd Intersection, Hawthorne Blvd & 118th St

Collision Data

Collision Data	
Total Collisions	12
Fatal and Severe Injury Collisions	0
Top 3 Collision Types (%)	Vehicle-Ped (41%) Broadside (25%) Rear-end(16%)
Dark Collisions	0
Impaired Collisions	2

Existing Conditions	
Number of Approaches	4
Total Entering Vehicles	29966
Crosswalk Condition	Good
Control Type	Signalized
Lighting	Well Lit
Highest Posted Speed Limit	40

Collisions Involved With		
Vehicular	**Pedestrian**	**Bicycle**
6	6	0

Field Visit Notes

- Very wide intersection
- Bus stops with bus shelters
- New traffic signal equipment
- 4” stripes
- ADA curb ramps
- Intersection lighting present
- Pedestrian walk time is appropriate

Cause of Collision Summary

- Traffic Signals and Signs (4)
- Pedestrian ROW (3)
- Pedestrian Violation (1)
- Improper Turning (1)
- DUI (1)
- Unsafe Starting or Backing (1)

Potential Countermeasures

- High visibility crosswalks
- Signal synchronization with half-cycles during off-peak periods
- Road diet with dedicated bus lane and protected bike lane
- Interim phases of the road diet would may include converting one travel lane to combined protected bike and bus lane or convert Class II bike lane to Class IV protected bike lane
- 6” stripes
- Pedestrian refuge islands
- Hardened centerline striping on east and west approach legs
- Setback limit line

**The proposed countermeasures require further evaluation prior to design and implementation. This list is intended to be comprehensive, and some countermeasures may conflict with one another.*

Case Study Sheet: Location #5

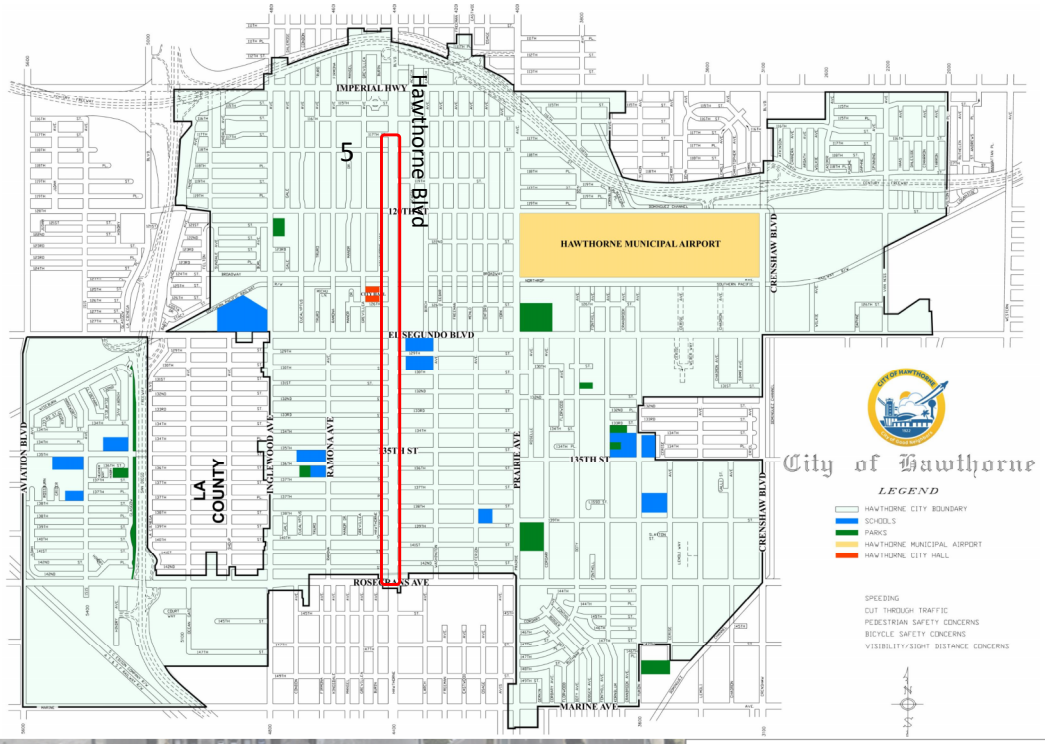
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Agency Name: City of Hawthorne

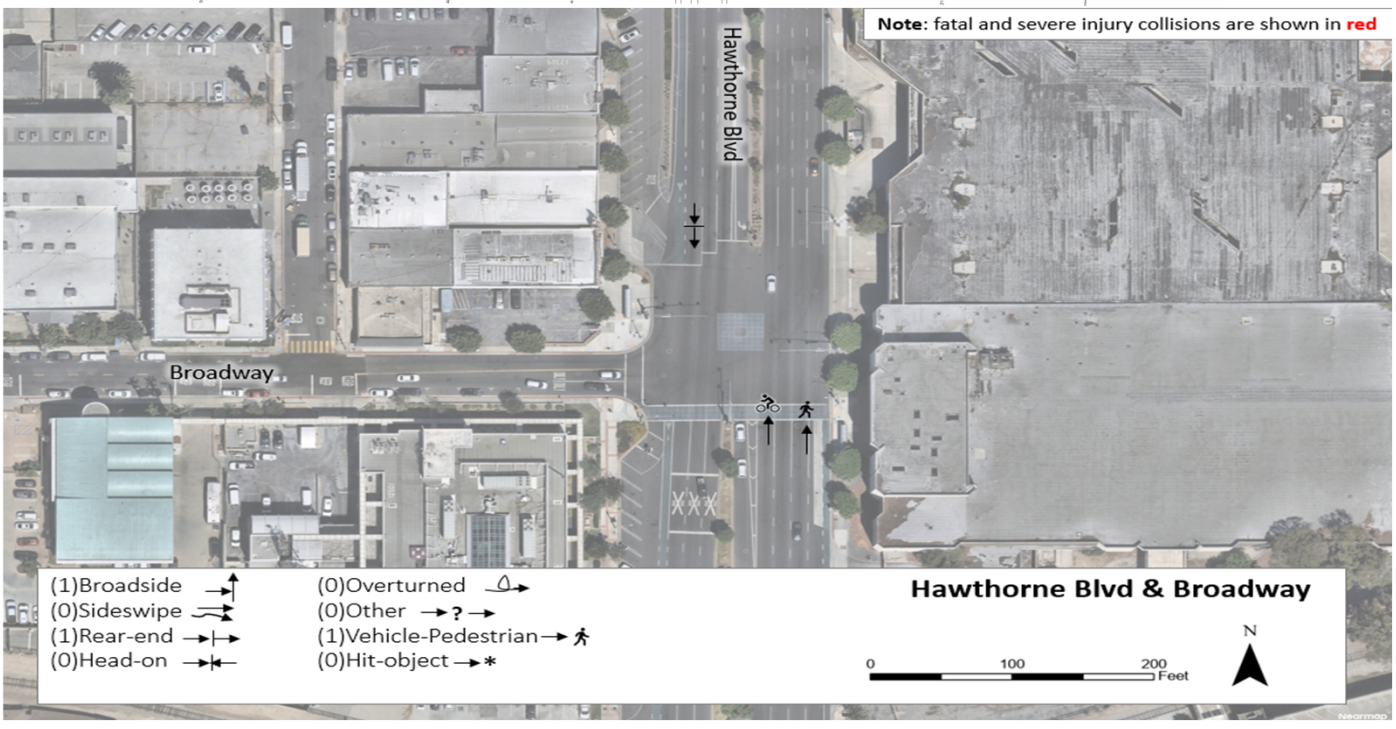
Prepared by: Kimley-Horn
Checked by: Laura Forinash
Date: 2024

SIGNALIZED INTERSECTION

Project Location and Collision Summary Diagram

Hawthorne Blvd Intersection: Hawthorne Blvd & Broadway





Case Study Sheet: Location #5 – Hawthorne Blvd Intersection, Hawthorne Blvd & Broadway

Collision Data

Collision Data	
Total Collisions	3
Fatal and Severe Injury Collisions	0
Top 3 Collision Types (%)	Broadside (33%) Rear-end (33%) Vehicle-ped (33%)
Dark Collisions	0
Impaired Collisions	0

Existing Conditions	
Number of Approaches	3
Total Entering Vehicles	13692
Crosswalk Condition	Good
Control Type	Signalized
Lighting	Well Lit
Highest Posted Speed Limit	40

Collisions Involved With		
Vehicular	**Pedestrian**	**Bicycle**
1	1	1

Field Visit Notes

- Very wide intersection
- Bus stops with bus shelters
- 4” stripes
- ADA curb ramps
- Intersection lighting present
- Pedestrian walk time is appropriate
- Mall entrance/exit is the east leg of the intersection

Cause of Collision Summary

- Traffic Signals and Signs (1)
- Wrong Side of Road (1)
- Unsafe Speed (1)

Potential Countermeasures

- Signal synchronization with half-cycles during off-peak periods
- Road diet with dedicated bus lane and protected bike lane
- Interim phases of the road diet would may include converting one travel lane to combined protected bike and bus lane or convert Class II bike lane to Class IV protected bike lane
- 6” stripes
- Pedestrian refuge islands
- Hardened centerline striping on west approach leg
- Setback limit line
- Stripe edgeline for southbound approach adjacent to the long curb extension in the northwest corner
- Add extension lines in the southbound direction through the intersection

**The proposed countermeasures require further evaluation prior to design and implementation. This list is intended to be comprehensive, and some countermeasures may conflict with one another.*

Case Study Sheet: Location #5

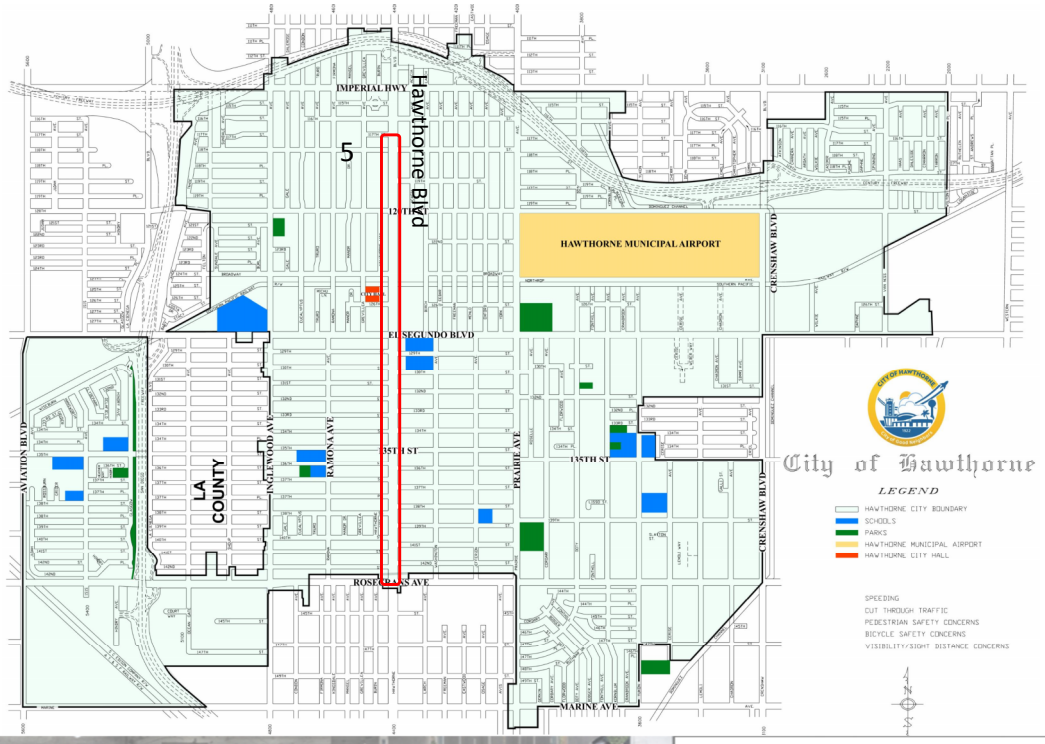
Project Name: Hawthorne SS4A
Agency Name: City of Hawthorne

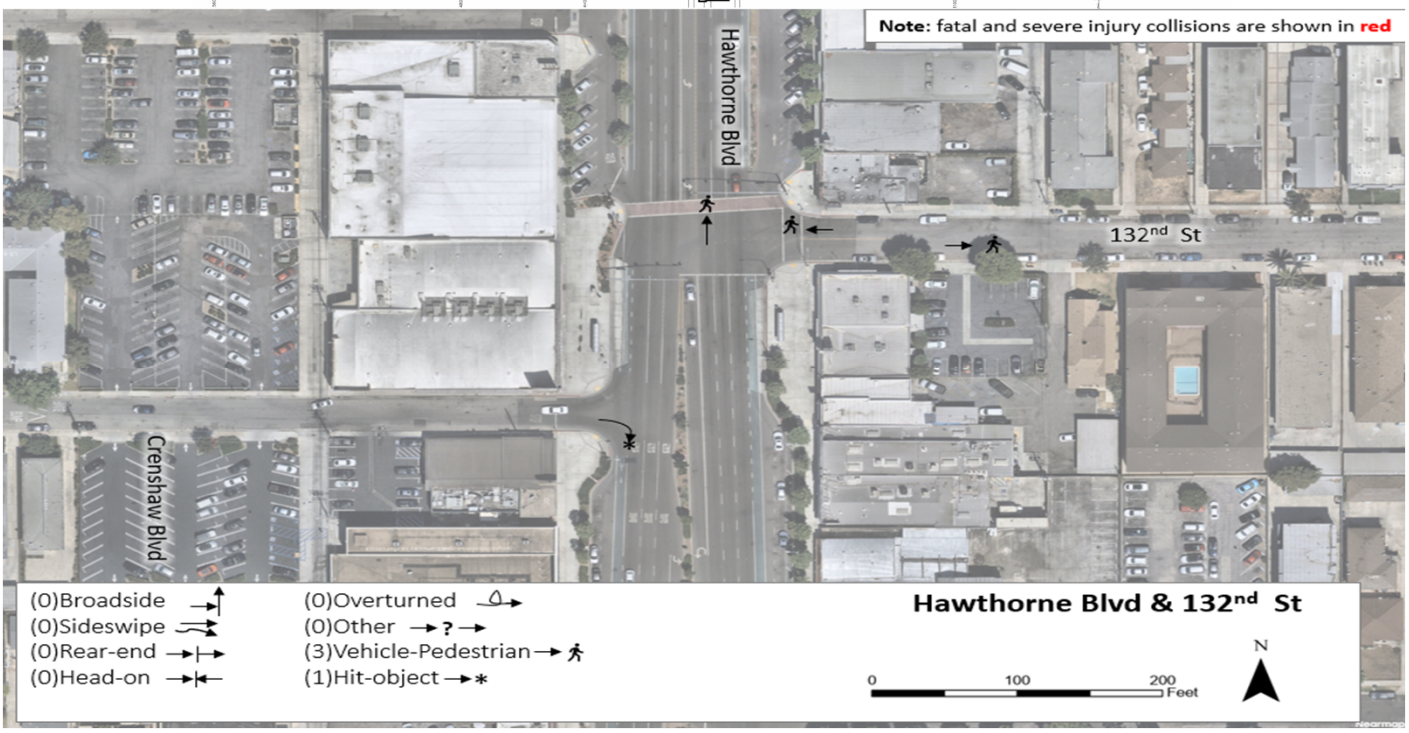
Prepared by: Kimley-Horn
Checked by: Laura Forinash
Date: 2024

SIGNALIZED INTERSECTION

Project Location and Collision Summary Diagram

Hawthorne Blvd Intersection: Hawthorne Blvd & 132nd St





Case Study Sheet: Location #5 – Hawthorne Blvd Intersection, Hawthorne Blvd & 132nd St

Collision Data

Collision Data	
Total Collisions	4
Fatal and Severe Injury Collisions	0
Top 3 Collision Types (%)	Vehicle-ped (75%) Hit object (25%)
Dark Collisions	0
Impaired Collisions	2

Existing Conditions	
Number of Approaches	4
Total Entering Vehicles	26752
Crosswalk Condition	Good
Control Type	Signalized
Lighting	Well Lit
Highest Posted Speed Limit	40

Collisions Involved With		
Vehicular	**Pedestrian**	**Bicycle**
1	3	0

Field Visit Notes

- Very wide intersection
- Bus stops with bus shelters
- New traffic signal equipment
- 4” stripes
- ADA curb ramps
- Intersection lighting present
- Pedestrian walk time is appropriate

Cause of Collision Summary

- Pedestrian Violation (1)
- Unknown (1)
- DUI (1)
- Unsafe Speed (1)

Potential Countermeasures

- High visibility crosswalk on the east leg
- Signal synchronization with half-cycles during off-peak periods
- Road diet with dedicated bus lane and protected bike lane
- Interim phases of the road diet would may include converting one travel lane to combined protected bike and bus lane or convert Class II bike lane to Class IV protected bike lane
- 6” stripes
- Hardened centerline striping on all intersection approach legs

**The proposed countermeasures require further evaluation prior to design and implementation. This list is intended to be comprehensive, and some countermeasures may conflict with one another.*

Case Study Sheet: Location #5

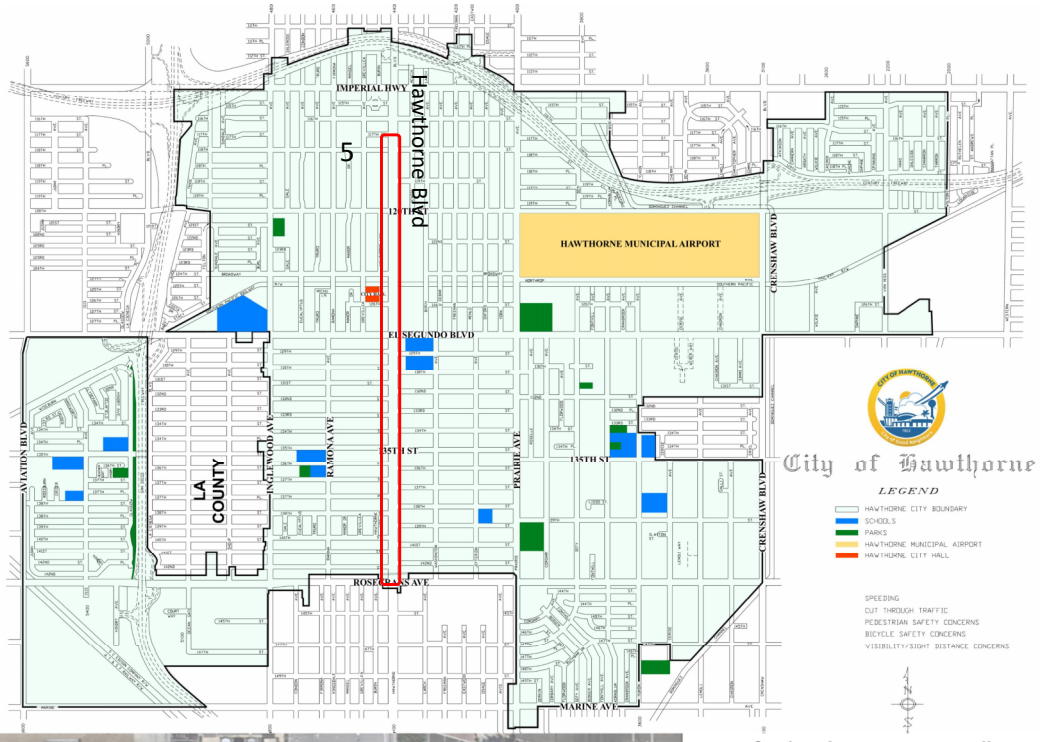
Project Name: Hawthorne SS4A
Agency Name: City of Hawthorne

Prepared by: Kimley-Horn
Checked by: Laura Forinash
Date: 2024

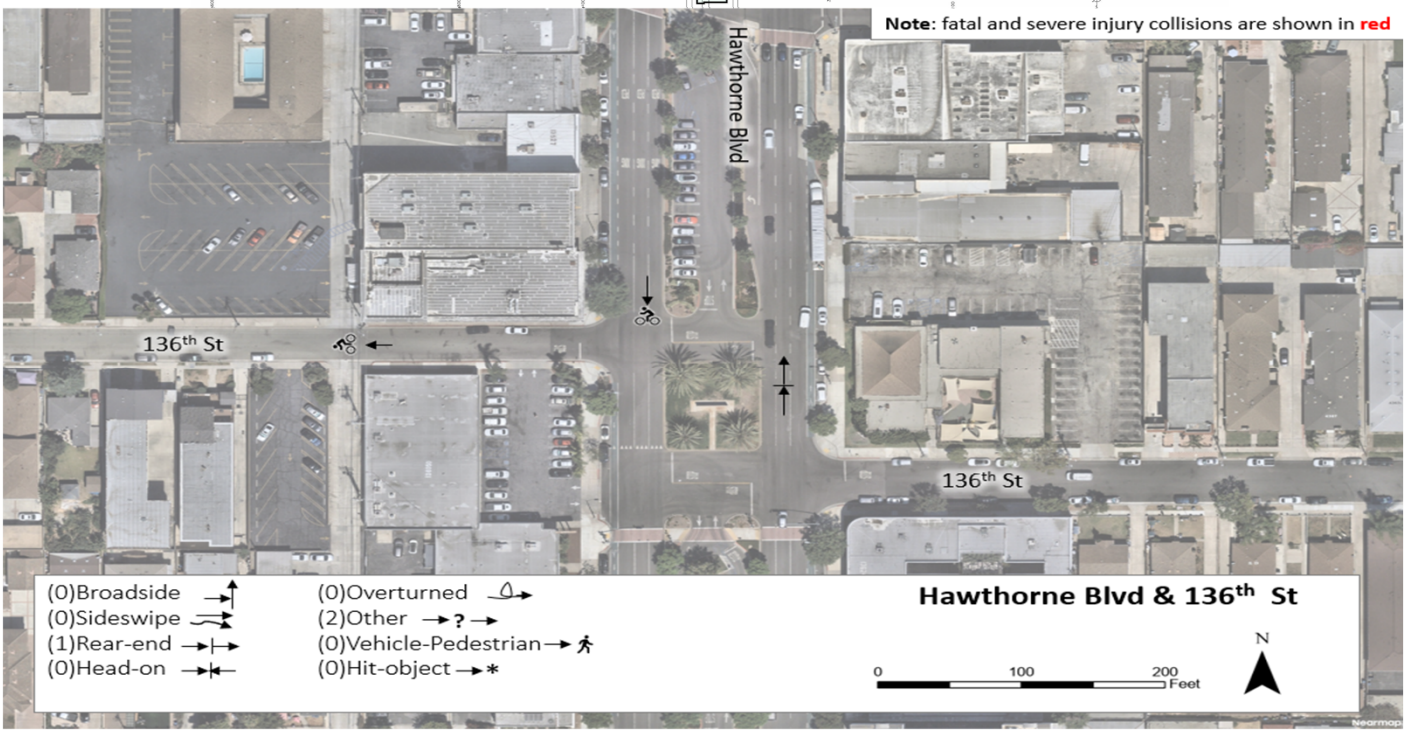
TWO-WAY STOP INTERSECTION

Project Location and Collision Summary Diagram

Hawthorne Blvd Intersection: Hawthorne Blvd & 136th St



Note: fatal and severe injury collisions are shown in **red**



Case Study Sheet: Location #5 – Hawthorne Blvd Intersection, Hawthorne Blvd & 136th St

Collision Data

Collision Data	
Total Collisions	3
Fatal and Severe Injury Collisions	0
Top 3 Collision Types (%)	Other (66%) Rear-end (33%)
Dark Collisions	0
Impaired Collisions	0

Existing Conditions	
Number of Approaches	4
Total Entering Vehicles	34306
Crosswalk Condition	Good
Control Type	Unsignalized
Lighting	Well Lit
Highest Posted Speed Limit	40

Collisions Involved With		
Vehicular	**Pedestrian**	**Bicycle**
1	0	2

Field Visit Notes

- Very wide, offset intersection
- Entrance to center median parking
- 4” stripes
- ADA curb ramps
- Intersection lighting present
- Commercial driveway is the west leg of the intersection

Cause of Collision Summary

- Automobile ROW (2)
- Unsafe speed (1)

Potential Countermeasures

- Road diet with dedicated bus lane and protected bike lane
- Interim phases of the road diet would may include converting one travel lane to combined protected bike and bus lane or convert Class II bike lane to Class IV protected bike lane
- 6” stripes
- Hardened centerline striping on median stop controlled approaches
- High visibility crosswalks across 136th St

**The proposed countermeasures require further evaluation prior to design and implementation. This list is intended to be comprehensive, and some countermeasures may conflict with one another.*

Case Study Sheet: Location #5

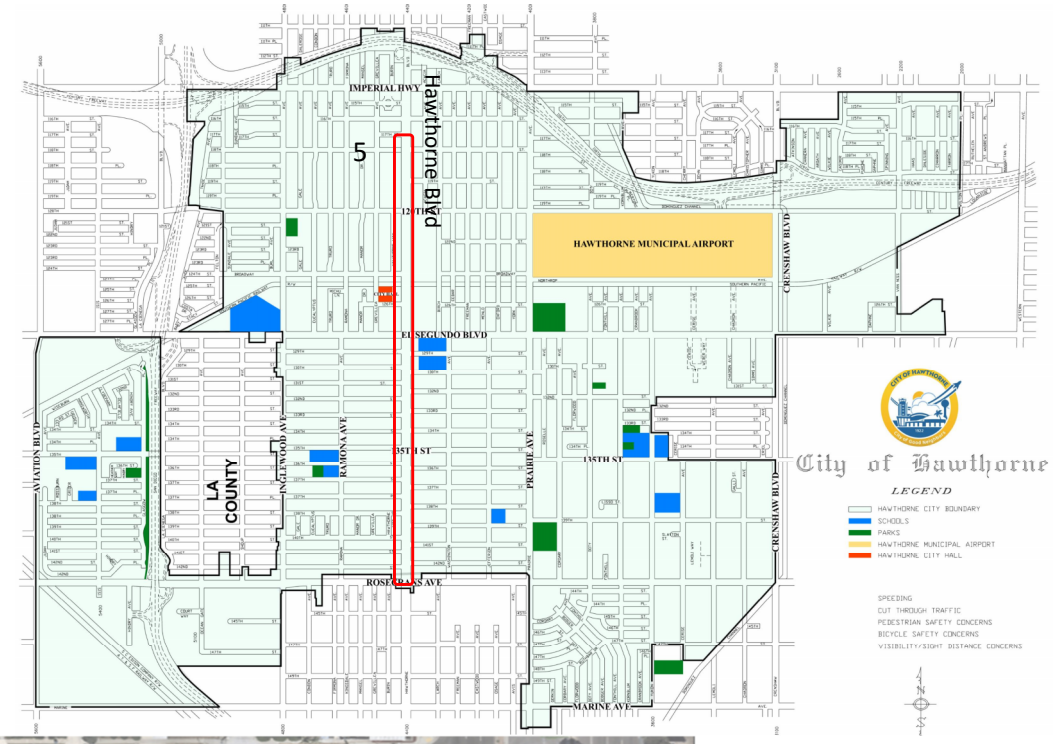
Project Name: Hawthorne SS4A
Agency Name: City of Hawthorne

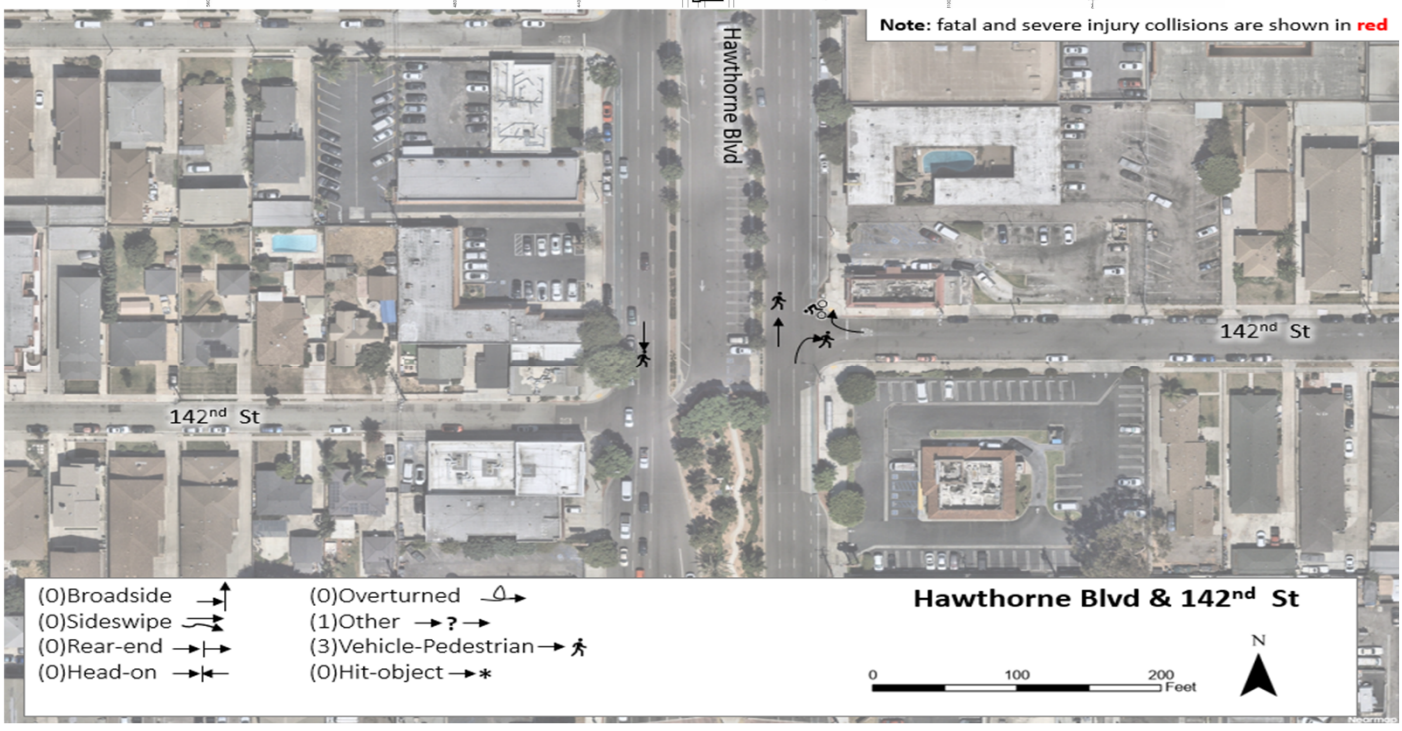
Prepared by: Kimley-Horn
Checked by: Laura Forinash
Date: 2024

ONE-WAY STOP INTERSECTION

Project Location and Collision Summary Diagram

Hawthorne Blvd Intersection: Hawthorne Blvd & 142nd St





Case Study Sheet: Location #5 – Hawthorne Blvd Intersection, Hawthorne Blvd & 142nd St

Collision Data

Collision Data	
Total Collisions	4
Fatal and Severe Injury Collisions	0
Top 3 Collision Types (%)	Vehicle-ped (75%) Other (25%)
Dark Collisions	0
Impaired Collisions	0

Existing Conditions	
Number of Approaches	4
Total Entering Vehicles	30866
Crosswalk Condition	Good
Control Type	Unsignalized
Lighting	Well Lit
Highest Posted Speed Limit	40

Collisions Involved With		
Vehicular	**Pedestrian**	**Bicycle**
0	2	2

Field Visit Notes

- Offset intersection
- Center median parking
- 4” stripes
- ADA curb ramps
- Intersection lighting present
- Bus stop with bus shelter

Cause of Collision Summary

- Wrong Side of Road (1)
- Pedestrian Violation (2)
- Unsafe Speed (1)

Potential Countermeasures

- Road diet with dedicated bus lane and protected bike lane
- Interim phases of the road diet would may include converting one travel lane to combined protected bike and bus lane or convert Class II bike lane to Class IV protected bike lane
- 6” stripes
- High visibility crosswalks across 142nd St

**The proposed countermeasures require further evaluation prior to design and implementation. This list is intended to be comprehensive, and some countermeasures may conflict with one another.*

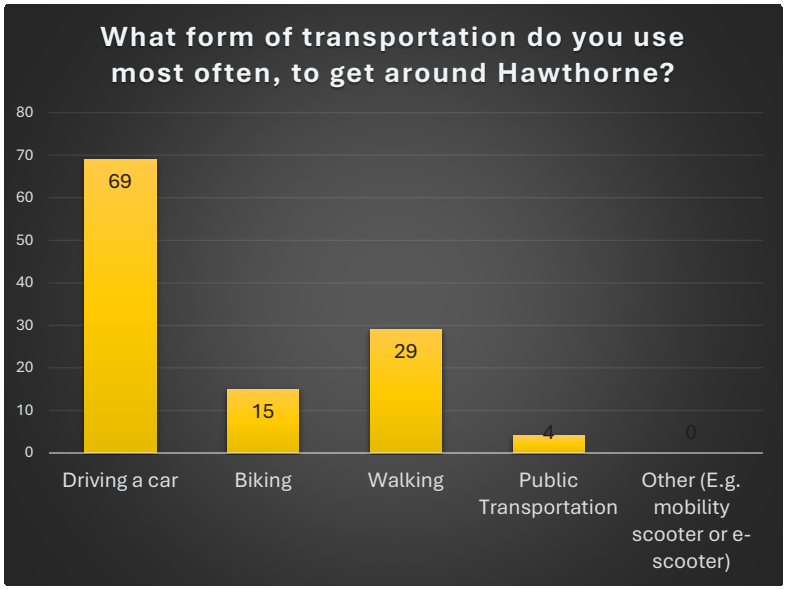
Appendix B:

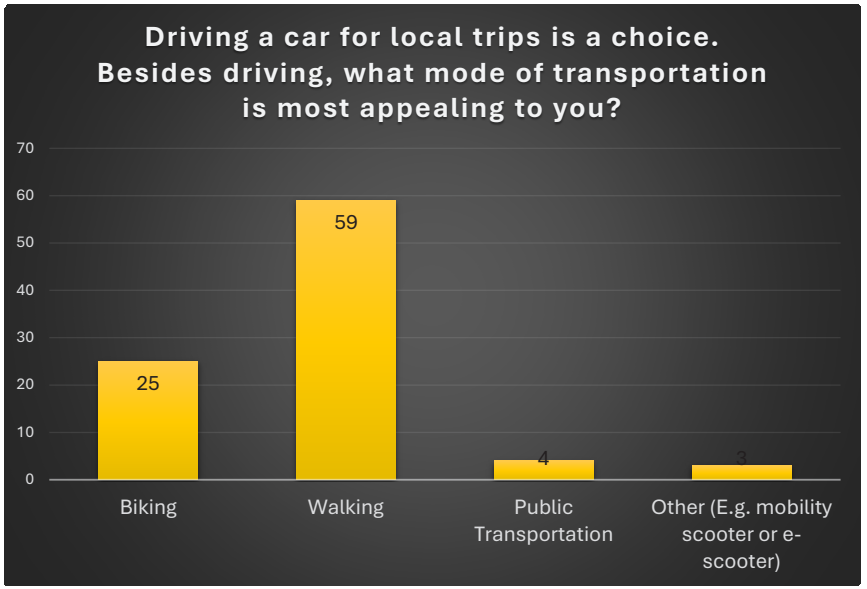
SURVEY RESULTS



Public Survey #1 - Findings

Traveling in Hawthorne

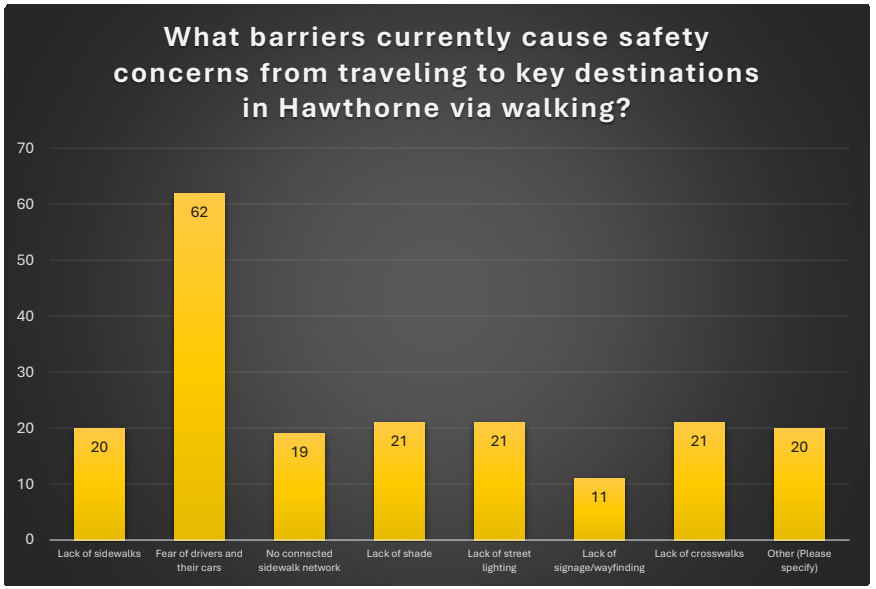




Public Survey #1 - Findings

Walking in Hawthorne

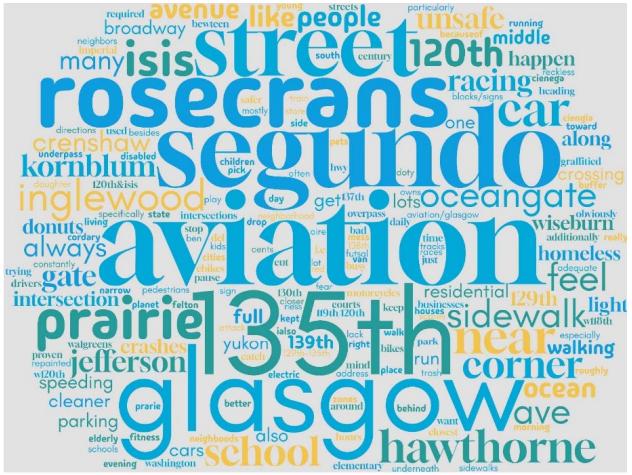


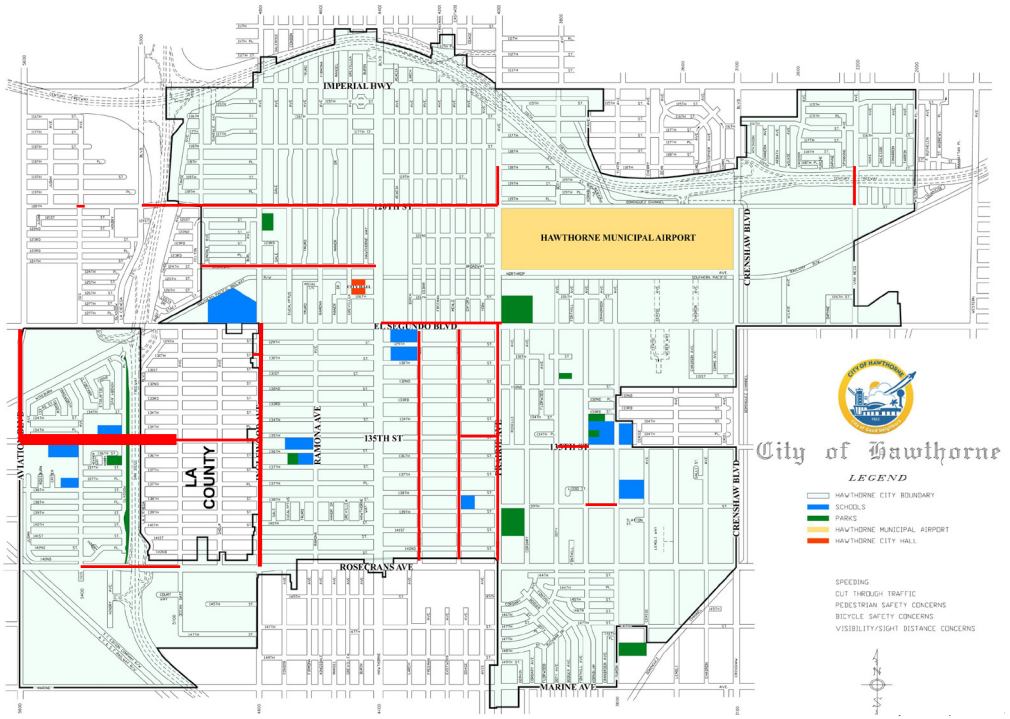


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Public Survey #1 - Findings

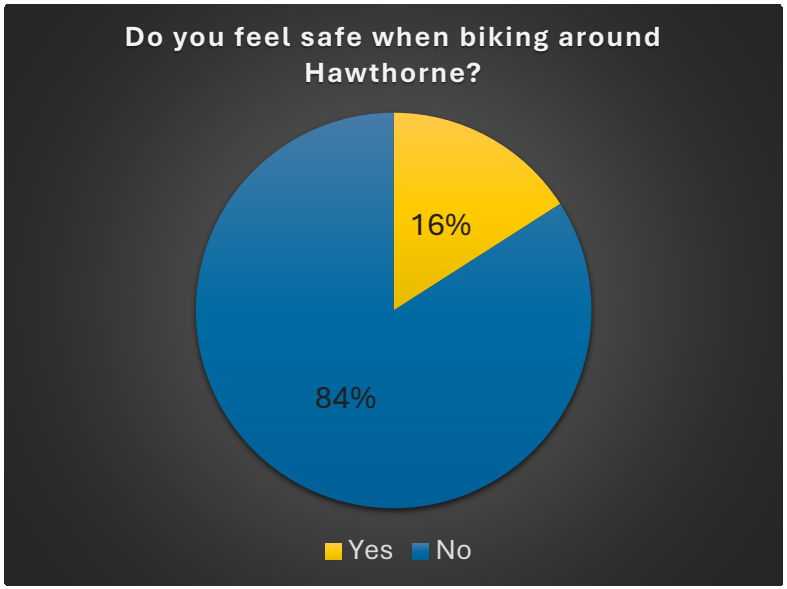
Walking in Hawthorne

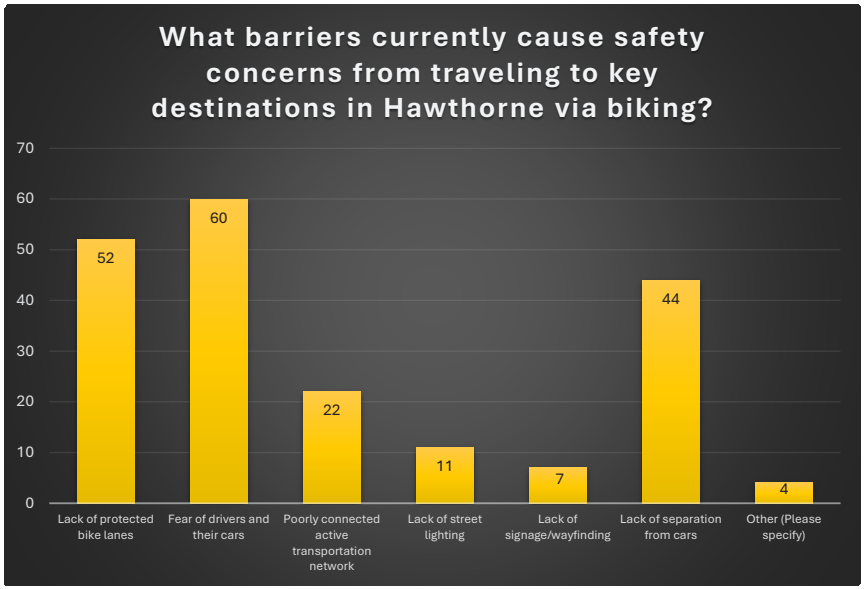




Public Survey #1 - Findings

Biking in Hawthorne



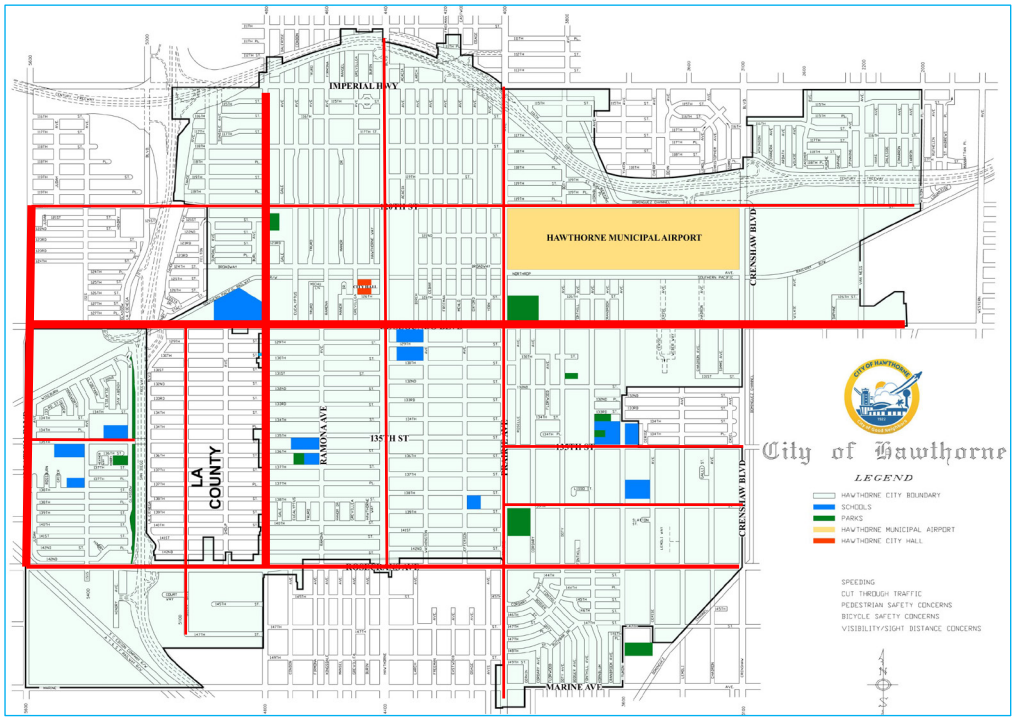


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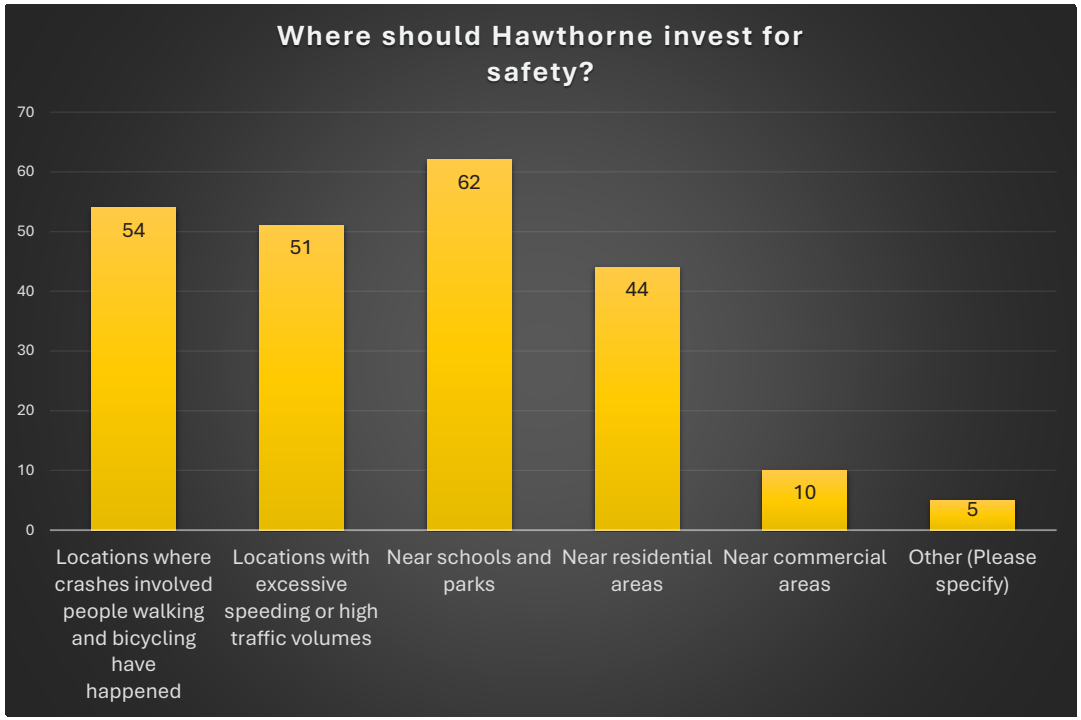
Public Survey #1 - Findings

Biking in Hawthorne





Public Survey #1 - Findings



Appendix C:

PUBLICCOORDINATE RESPONSES



Comment	Replies	Latitude	Longitude
Crosswalk restriping, or crosswalk markings, improve pedestrian safety by making it easier for pedestrians to cross the road. Crosswalk markings also help drivers identify pedestrian crossings.	Yes, we need more crosswalk markings.	33.9018752791501	-118.339515943358
Crosswalk restriping, or crosswalk markings, improve pedestrian safety by making it easier for pedestrians to cross the road. Crosswalk markings also help drivers identify pedestrian crossings.	Yes	33.9018752791501	-118.339515943358
Installing protected left turn signals stop oncoming traffic to give left turn drivers safe passage through the intersection. With protected left turns signals, drivers are not allowed to pass through the intersection without a green arrow even if there is no oncoming traffic. (Left turn signals to be installed will be for East/West bound vehicles)	Yes, this would make this intersection safer.	33.9019832460592	-118.339520363606
Installing protected left turn signals stop oncoming traffic to give left turn drivers safe passage through the intersection. With protected left turns signals, drivers are not allowed to pass through the intersection without a green arrow even if there is no oncoming traffic. (Left turn signals to be installed will be for East/West bound vehicles)	Yes, this would be very helpful for people with disabilities and school kids.	33.9019832460592	-118.339520363606
Installing protected left turn signals stop oncoming traffic to give left turn drivers safe passage through the intersection. With protected left turns signals, drivers are not allowed to pass through the intersection without a green arrow even if there is no oncoming traffic. (Left turn signals to be installed will be for East/West bound vehicles)	Yes, more visibility for traffic lights.	33.9019832460592	-118.339520363606
Installing protected left turn signals stop oncoming traffic to give left turn drivers safe passage through the intersection. With protected left turns signals, drivers are not allowed to pass through the intersection without a green arrow even if there is no oncoming traffic. (Left turn signals to be installed will be for East/West bound vehicles)	Yes, that would be safer.	33.9019925237771	-118.333035009657

Comment	Replies	Latitude	Longitude
Installing protected left turn signals stop oncoming traffic to give left turn drivers safe passage through the intersection. With protected left turns signals, drivers are not allowed to pass through the intersection without a green arrow even if there is no oncoming traffic. (Left turn signals to be installed will be for East/West bound vehicles)	Yes, this will help with pedestrians crossing the street in a safer way and prevent accidents.	33.9019925237771	-118.333035009657
Crosswalk restriping, or crosswalk markings, improve pedestrian safety by making it easier for pedestrians to cross the road. Crosswalk markings also help drivers identify pedestrian crossings.	Yes	33.9018839254584	-118.33303001219
A leading pedestrian interval (LPI) gives pedestrians the opportunity to enter the crosswalk at an intersection 3-7 seconds before vehicles are given a green indication. Pedestrians can better establish their presence in the crosswalk before vehicles have priority to turn right or left	Yes, higher visibility for pedestrians would be ideal.	33.9092778378532	-118.34387890509
A leading pedestrian interval (LPI) gives pedestrians the opportunity to enter the crosswalk at an intersection 3-7 seconds before vehicles are given a green indication. Pedestrians can better establish their presence in the crosswalk before vehicles have priority to turn right or left	Yes more visibility	33.9092778378532	-118.34387890509
Bus islands are raised areas for waiting and boarding buses. They can improve safety, reduce delays, and make bus travel more convenient. Protected bike lanes reduce the risk of crashes between cyclists and motor vehicles. They also reduce the risk of "dooring". These would be place where the current Hathorne Blvd and Imperial Hwy bus stop.	No, there's already enough room and bike lane. Do not reduce lane.	33.9306883917963	-118.352885173835

Comment	Replies	Latitude	Longitude
Bus islands are raised areas for waiting and boarding buses. They can improve safety, reduce delays, and make bus travel more convenient. Protected bike lanes reduce the risk of crashes between cyclists and motor vehicles. They also reduce the risk of "dooring". These would be place where the current Hathorne Blvd and Imperial Hwy bus stop.	I think this will improve safety for people who take public transit	33.9306883917963	-118.352885173835
Crosswalk restriping, or crosswalk markings, improve pedestrian safety by making it easier for pedestrians to cross the road. Crosswalk markings also help drivers identify pedestrian crossings.	Yes, this is definitely helpful.	33.916460476762	-118.326523990485
Crosswalk restriping, or crosswalk markings, improve pedestrian safety by making it easier for pedestrians to cross the road. Crosswalk markings also help drivers identify pedestrian crossings.	Much needed improvement.	33.916460476762	-118.326523990485
Crosswalk restriping, or crosswalk markings, improve pedestrian safety by making it easier for pedestrians to cross the road. Crosswalk markings also help drivers identify pedestrian crossings.	Yes, this would make this intersection safer	33.916460476762	-118.326523990485
Crosswalk restriping, or crosswalk markings, improve pedestrian safety by making it easier for pedestrians to cross the road. Crosswalk markings also help drivers identify pedestrian crossings.	Much needed improvement	33.916460476762	-118.326523990485
Installing protected left turn signals stop oncoming traffic to give left turn drivers safe passage through the intersection. With protected left turns signals, drivers are not allowed to pass through the intersection without a green arrow even if there is no oncoming traffic. (Left turn signals to be installed will be for North/South bound vehicles)	Yes, this would make it safer to turn.	33.9165177509227	-118.326528069046

Comment	Replies	Latitude	Longitude
Installing protected left turn signals stop oncoming traffic to give left turn drivers safe passage through the intersection. With protected left turns signals, drivers are not allowed to pass through the intersection without a green arrow even if there is no oncoming traffic. (Left turn signals to be installed will be for North/South bound vehicles)	Yes, this is helpful for persons with disabilities	33.9165177509227	-118.326528069046
Installing protected left turn signals stop oncoming traffic to give left turn drivers safe passage through the intersection. With protected left turns signals, drivers are not allowed to pass through the intersection without a green arrow even if there is no oncoming traffic. (Left turn signals to be installed will be for North/South bound vehicles)	Yes, this would be very helpful	33.9165177509227	-118.326528069046
Installing protected left turn signals stop oncoming traffic to give left turn drivers safe passage through the intersection. With protected left turns signals, drivers are not allowed to pass through the intersection without a green arrow even if there is no oncoming traffic. (Left turn signals to be installed will be for North/South bound vehicles)	Retrospective backplate	33.9165177509227	-118.326528069046
A retroreflective backplate on a traffic signal is used to significantly improve the visibility of the signal, especially at night or in low-light conditions. These will be added on Hawthorne Blvd and Broadway	Retroreflective backplate	33.9200754086498	-118.352583198138
A retroreflective backplate on a traffic signal is used to significantly improve the visibility of the signal, especially at night or in low-light conditions. These will be added on Hawthorne Blvd and 132nd St	Retroreflective backplate	33.9130999140676	-118.352568705942
A retroreflective backplate on a traffic signal is used to significantly improve the visibility of the signal, especially at night or in low-light conditions. These will be added on Hawthorne Blvd and 132nd St	Retrospective backplate	33.9130999140676	-118.352568705942

Comment	Replies	Latitude	Longitude
A retroreflective backplate on a traffic signal is used to significantly improve the visibility of the signal, especially at night or in low-light conditions. These will be added on Hawthorne Blvd and 132nd St	Yes	33.9130999140676	-118.352568705942
A retroreflective backplate on a traffic signal is used to significantly improve the visibility of the signal, especially at night or in low-light conditions. These will be added on Hawthorne Blvd and 132nd St	Yes	33.9130999140676	-118.352568705942
Median Installation - A street median is a raised or depressed area in the middle of a road that separates traffic traveling in opposite directions. The median restricts drivers from turning left or going straight from Cordary Ave onto Rosecrans Ave, preventing them from crossing multiple lanes of traffic. Drivers will be redirected to adjacent signal-controlled intersections.	Yes, this would be great!	33.9019290914754	-118.341682156947
Median Installation - A street median is a raised or depressed area in the middle of a road that separates traffic traveling in opposite directions. The median restricts drivers from turning left or going straight from Cordary Ave onto Rosecrans Ave, preventing them from crossing multiple lanes of traffic. Drivers will be redirected to adjacent signal-controlled intersections.	Really like this	33.9019290914754	-118.341682156947
Median Installation - A street median is a raised or depressed area in the middle of a road that separates traffic traveling in opposite directions. The median restricts drivers from turning left or going straight from Kornblum Ave onto Rosecrans Ave, preventing them from crossing multiple lanes of traffic. Drivers will be redirected to adjacent signal-controlled intersections.	Yes, this will prevent a lot of accidents.	33.9019208949312	-118.337341677176

Comment	Replies	Latitude	Longitude
Median Installation - A street median is a raised or depressed area in the middle of a road that separates traffic traveling in opposite directions. The median restricts drivers from turning left or going straight from Kornblum Ave onto Rosecrans Ave, preventing them from crossing multiple lanes of traffic. Drivers will be redirected to adjacent signal-controlled intersections.	Yes and we need street medians with trees	33.9019208949312	-118.337341677176
Median Installation - A street median is a raised or depressed area in the middle of a road that separates traffic traveling in opposite directions. The median restricts drivers from turning left or going straight from Kornblum Ave onto Rosecrans Ave, preventing them from crossing multiple lanes of traffic. Drivers will be redirected to adjacent signal-controlled intersections.	Yes, this would be especially helpful for students going to school and going home.	33.9019208949312	-118.337341677176
No right-turn on red signs to be installed for North/West bound vehicles as shown on Prairie Ave and 135th St	No, the turn here is already narrow. Adding extensions would make it unsafe. Parents also have a hard time picking and dropping off kids at school already, this would make it more difficult.	33.9091915102051	-118.343875286672
No right-turn on red signs to be installed for North/West bound vehicles as shown on Prairie Ave and 135th St	Yes this helps	33.9091915102051	-118.343875286672
No right-turn on red signs to be installed for North/West bound vehicles as shown on Prairie Ave and 135th St	Yes, this would be great for school kids	33.9091915102051	-118.343875286672
No right-turn on red signs to be installed for North/West bound vehicles as shown on Prairie Ave and 139th St.	Yes, I think this makes a lot of sense. I've experienced that cars pull forward to oncoming traffic going at a faster speed, the extension and the fact that you would only be able to turn right on green would prevent a lot of accidents.	33.9055588180936	-118.343865263276
"Bulb-outs", also known as curb extensions, are also to be placed on 139th as shown. Bulb-outs are used to improve safety for pedestrians and drivers by narrowing the road and extending the sidewalk.	Thank you for the feedback. We are proposing to widen the sidewalk from Cordary to Yukon.	33.9055649810288	-118.341693016706

Comment	Replies	Latitude	Longitude
"Bulb-outs", also known as curb extensions, are also to be placed on 139th as shown. Bulb-outs are used to improve safety for pedestrians and drivers by narrowing the road and extending the sidewalk.	This street is very narrow, as long it is a one-way street I think it would be great to extend the side walk, if not then I think it would be more dangerous to add curb extensions.	33.9055649810288	-118.341693016706
The north side sidewalk on 139th is to be widened by 2' (5' total) by extending the sidewalk into 139th St. 139th will also be converted into a west bound one-way only street between Prairie Ave and Yukon Ave in order to keep street parking and extend the sidewalk.	Thank you for the feedback. We are proposing to widen the sidewalk from Cordary to Yukon.	33.9055381638408	-118.34067974493
The north side sidewalk on 139th is to be widened by 2' (5' total) by extending the sidewalk into 139th St. 139th will also be converted into a west bound one-way only street between Prairie Ave and Yukon Ave in order to keep street parking and extend the sidewalk.	Yes, as long it is a one-way street I think it would be great to extend the side walk, which would provide more parking for residents and it would be safer for pedestrians.	33.9055381638408	-118.34067974493
The north side sidewalk on 139th is to be widened by 2' (5' total) by extending the sidewalk into 139th St. 139th will also be converted into a west bound one-way only street between Prairie Ave and Yukon Ave in order to keep street parking and extend the sidewalk.	Thank you for the feedback. We are proposing to widen the sidewalk from Cordary to Yukon.	33.9055407182092	-118.33841476604
The north side sidewalk on 139th is to be widened by 2' (5' total) by extending the sidewalk into 139th St. 139th will also be converted into a west bound one-way only street between Prairie Ave and Yukon Ave in order to keep street parking and extend the sidewalk.	Yes, as long it is a one-way street I think it would be great to extend the side walk, which would provide more parking for residents and it would be safer for pedestrians.	33.9055407182092	-118.33841476604
The north side sidewalk on 139th is to be widened by 2' (5' total) by extending the sidewalk into 139th St. 139th will also be converted into a west bound one-way only street between Prairie Ave and Yukon Ave in order to keep street parking and extend the sidewalk.	Thank you for the feedback. We are proposing to widen the sidewalk from Cordary to Yukon.	33.9055338311867	-118.336113023672

Comment	Replies	Latitude	Longitude
The north side sidewalk on 139th is to be widened by 2' (5' total) by extending the sidewalk into 139th St. 139th will also be converted into a west bound one-way only street between Prairie Ave and Yukon Ave in order to keep street parking and extend the sidewalk.	Yes, as long it is a one-way street I think it would be great to extend the side walk, which would provide more parking for residents and it would be safer for pedestrians.	33.9055338311867	-118.336113023672
"Bulb-outs", also known as curb extensions, are also to be placed on 139th as shown. Bulb-outs are used to improve safety for pedestrians and drivers by narrowing the road and extending the sidewalk.	Thank you for the feedback. We are proposing to widen the sidewalk from Cordary to Yukon.	33.9055569126183	-118.339519674308
"Bulb-outs", also known as curb extensions, are also to be placed on 139th as shown. Bulb-outs are used to improve safety for pedestrians and drivers by narrowing the road and extending the sidewalk.	Yes, as long it is a one-way street I think it would be great to extend the side walk, which would provide more parking for residents and it would be safer for pedestrians.	33.9055569126183	-118.339519674308
"Bulb-outs", also known as curb extensions, are also to be placed on 139th as shown. Bulb-outs are used to improve safety for pedestrians and drivers by narrowing the road and extending the sidewalk.	Thank you for the feedback. We are proposing to widen the sidewalk from Cordary to Yukon.	33.9055500618796	-118.337345377084
"Bulb-outs", also known as curb extensions, are also to be placed on 139th as shown. Bulb-outs are used to improve safety for pedestrians and drivers by narrowing the road and extending the sidewalk.	Yes, as long it is a one-way street I think it would be great to extend the side walk, which would provide more parking for residents and it would be safer for pedestrians.	33.9055500618796	-118.337345377084
"Bulb-outs", also known as curb extensions, are also to be placed on 139th as shown. Bulb-outs are used to improve safety for pedestrians and drivers by narrowing the road and extending the sidewalk.	Thank you for the feedback. We are proposing to widen the sidewalk from Cordary to Yukon.	33.9055469466791	-118.335203010266
"Bulb-outs", also known as curb extensions, are also to be placed on 139th as shown. Bulb-outs are used to improve safety for pedestrians and drivers by narrowing the road and extending the sidewalk.	Yes, as long it is a one-way street I think it would be great to extend the side walk, which would provide more parking for residents and it would be safer for pedestrians.	33.9055469466791	-118.335203010266

Comment	Replies	Latitude	Longitude
A "Road Diet" or lane reduction is to be implemented on Hawthorne Blvd from Imperial Hwy to 142nd St. It will consist of removing median parking for expanded sidewalks, a dedicated bus lane, and protected bike lanes.	Yes to protected bike lanes. Hawthorne has a lot of people who ride bikes and often result to riding on the sidewalk. This is because riding on the road is scary, but also riding on sidewalks is dangerous for people not on bikes. This gets worse when people ride electric bikes on sidewalks (I would know, I've almost been hit a few times walking my dogs).	33.9164080197564	-118.352575032793
A "Road Diet" or lane reduction is to be implemented on Hawthorne Blvd from Imperial Hwy to 142nd St. It will consist of removing median parking for expanded sidewalks, a dedicated bus lane, and protected bike lanes.	This is great feedback. The reduction in travel lanes will require additional traffic studies to understand the impact on personal vehicles.	33.9236910337335	-118.352582444112
A "Road Diet" or lane reduction is to be implemented on Hawthorne Blvd from Imperial Hwy to 142nd St. It will consist of removing median parking for expanded sidewalks, a dedicated bus lane, and protected bike lanes.	No, Hawthorne has become narrower and narrower through the year increasing traffic jams and stop and go traffic. More traffic stops have been added and has created a lot of traffic. I've personally experienced that reducing lanes has increased traffic jams. Buses have enough room already. I strongly disagree with this initiative.	33.9236910337335	-118.352582444112
A "Road Diet" or lane reduction is to be implemented on Hawthorne Blvd from Imperial Hwy to 142nd St. It will consist of removing median parking for expanded sidewalks, a dedicated bus lane, and protected bike lanes.	I love the idea of this. Dedicated space for biking is critical for walk ability. A great example is Culver City. Wider sidewalks will improve the downtown area for shopping. Removing the weird parking in the middle of the blvd will not impact traffic, if anything improve it.	33.9236910337335	-118.352582444112

Comment	Replies	Latitude	Longitude
A "Road Diet" or lane reduction is to be implemented on Hawthorne Blvd from Imperial Hwy to 142nd St. It will consist of removing median parking for expanded sidewalks, a dedicated bus lane, and protected bike lanes.	Thank you for your feedback. The City has recently launched a citywide parking study to explore potential solutions for addressing parking issues across the city.	33.9097820807406	-118.352576866527
A "Road Diet" or lane reduction is to be implemented on Hawthorne Blvd from Imperial Hwy to 142nd St. It will consist of removing median parking for expanded sidewalks, a dedicated bus lane, and protected bike lanes.	This is good, but should consider an alternative for parking that would be lost	33.9097820807406	-118.352576866527
A "Road Diet" or lane reduction is to be implemented on Hawthorne Blvd from Imperial Hwy to 142nd St. It will consist of removing median parking for expanded sidewalks, a dedicated bus lane, and protected bike lanes.	Many local businesses do not have enough parking. The idea is good for walkability and safety however, additional parking will need be to available else where or else businesses is this area will suffer.	33.9097820807406	-118.352576866527
A "Road Diet" or lane reduction is to be implemented on Hawthorne Blvd from Imperial Hwy to 142nd St. It will consist of removing median parking for expanded sidewalks, a dedicated bus lane, and protected bike lanes.	This is great feedback. The reduction in travel lanes will require additional traffic studies to understand the impact on personal vehicles.	33.9029371427025	-118.352583422942
A "Road Diet" or lane reduction is to be implemented on Hawthorne Blvd from Imperial Hwy to 142nd St. It will consist of removing median parking for expanded sidewalks, a dedicated bus lane, and protected bike lanes.	No, Hawthorne has become narrower and narrower through the year increasing traffic jams and stop and go traffic. More traffic stops have been added and has created a lot of traffic. I've personally experienced that reducing lanes has increased traffic jams. Buses have enough room already. I strongly disagree with this initiative.	33.9029371427025	-118.352583422942

Comment	Replies	Latitude	Longitude
A "Road Diet" or lane reduction is to be implemented on Hawthorne Blvd from Imperial Hwy to 142nd St. It will consist of removing median parking for expanded sidewalks, a dedicated bus lane, and protected bike lanes.	Has there been consideration to link this portion of Hawthorne Blvd to the planned metro rail expansion in Lawndale/ Torrance? I like the dedicated space for bike lanes. We need more of this throughout Hawthorne.	33.9029371427025	-118.352583422942
A "Road Diet" or lane reduction is to be implemented on Hawthorne Blvd from Imperial Hwy to 142nd St. It will consist of removing median parking for expanded sidewalks, a dedicated bus lane, and protected bike lanes.	No, we need more greenery and parking	33.9029371427025	-118.352583422942
A "Road Diet" or lane reduction is to be implemented on Hawthorne Blvd from Imperial Hwy to 142nd St. It will consist of removing median parking for expanded sidewalks, a dedicated bus lane, and protected bike lanes.	As a homeowner knew to Hawthorne, I can say I avoid the street like the playing because of traffic. I will literally find another vendor rather than drive on the street due to traffic jams, difficult to make turns, and lack of parking.	33.9029371427025	-118.352583422942
A "Road Diet" or lane reduction is to be implemented on Hawthorne Blvd from Imperial Hwy to 142nd St. It will consist of removing median parking for expanded sidewalks, a dedicated bus lane, and protected bike lanes.	3 lanes for cars on each side should be plenty. Protected bike lanes and bus lanes (or possibly metro rail in that median area?) separated by bollards would be great. Most of the businesses on this street have parking lots in the rear, as you can see on the map. I would suggest decreasing the number of car lanes even more, but this is a step forward as is.	33.9029371427025	-118.352583422942
A "Road Diet" or lane reduction is to be implemented on Hawthorne Blvd from Imperial Hwy to 142nd St. It will consist of removing median parking for expanded sidewalks, a dedicated bus lane, and protected bike lanes.	Yes	33.9029371427025	-118.352583422942
A "Road Diet" or lane reduction is to be implemented on Hawthorne Blvd from Imperial Hwy to 142nd St. It will consist of removing median parking for expanded sidewalks, a dedicated bus lane, and protected bike lanes.	Thank you for your feedback. The reduction in travel lanes will require additional traffic studies to understand the impact on personal vehicles.	33.9264303610009	-118.352622451776

Comment	Replies	Latitude	Longitude
A "Road Diet" or lane reduction is to be implemented on Hawthorne Blvd from Imperial Hwy to 142nd St. It will consist of removing median parking for expanded sidewalks, a dedicated bus lane, and protected bike lanes.	No, Hawthorne has become narrower and narrower through the year increasing traffic jams and stop and go traffic. More traffic stops have been added and has created a lot of traffic. I've personally experienced that reducing lanes has increased traffic jams. Buses have enough room already. I strongly disagree with this initiative.	33.9264303610009	-118.352622451776
A "Road Diet" or lane reduction is to be implemented on Hawthorne Blvd from Imperial Hwy to 142nd St. It will consist of removing median parking for expanded sidewalks, a dedicated bus lane, and protected bike lanes.	This is great! The evidence shows that additional bike + pedestrian + transit infrastructure reduces traffic.	33.9264303610009	-118.352622451776
Crosswalk striping, or crosswalk markings, improve pedestrian safety by making it easier for pedestrians to cross the road. Crosswalk markings also help drivers identify pedestrian crossings.	Yes	33.9087632592868	-118.352584551789
Crosswalk striping, or crosswalk markings, improve pedestrian safety by making it easier for pedestrians to cross the road. Crosswalk markings also help drivers identify pedestrian crossings.	Yes and better signs to let traffic know people are crossing	33.9087632592868	-118.352584551789
Crosswalk striping, or crosswalk markings, improve pedestrian safety by making it easier for pedestrians to cross the road. Crosswalk markings also help drivers identify pedestrian crossings.	Yes	33.9087632592868	-118.352584551789
Crosswalk striping, or crosswalk markings, improve pedestrian safety by making it easier for pedestrians to cross the road. Crosswalk markings also help drivers identify pedestrian crossings.	Yes this will help people slow down	33.9087632592868	-118.352584551789
A retroreflective backplate on a traffic signal is used to significantly improve the visibility of the signal, especially at night or in low-light conditions.	Yes, much definitely needed in this intersection.	33.9238396533596	-118.326513153852

Comment	Replies	Latitude	Longitude
A retroreflective backplate on a traffic signal is used to significantly improve the visibility of the signal, especially at night or in low-light conditions.	Much needed improvement	33.9238396533596	-118.326513153852
Crosswalk restriping, or crosswalk markings, improve pedestrian safety by making it easier for pedestrians to cross the road. Crosswalk markings also help drivers identify pedestrian crossings.	Yes, this would help with pedestrians crossing safely.	33.9237282759896	-118.32652065652
Crosswalk restriping, or crosswalk markings, improve pedestrian safety by making it easier for pedestrians to cross the road. Crosswalk markings also help drivers identify pedestrian crossings.	Much needed improvement	33.9237282759896	-118.32652065652
Speed bumps	Thank you for your feedback. The city has a Speed Hump Policy that outlines the process and criteria for evaluating requests for speed humps. If interested, we encourage you to review the policy on the city's website and submit a formal request.	33.9300399902413	-118.358102052913
Speed bumps	Thank you for your feedback. The city has a Speed Hump Policy that outlines the process and criteria for evaluating requests for speed humps. If interested, we encourage you to review the policy on the city's website and submit a formal request.	33.9284603168789	-118.358132393765
Speed bumps	Thank you for your feedback. The city has a Speed Hump Policy that outlines the process and criteria for evaluating requests for speed humps. If interested, we encourage you to review the policy on the city's website and submit a formal request.	33.9277912438874	-118.358127551948

Comment	Replies	Latitude	Longitude
Speed bumps	Thank you for your feedback. The city has a Speed Hump Policy that outlines the process and criteria for evaluating requests for speed humps. If interested, we encourage you to review the policy on the city's website and submit a formal request.	33.9266690625739	-118.358141966873
Speed bumps	Thank you for your feedback. The city has a Speed Hump Policy that outlines the process and criteria for evaluating requests for speed humps. If interested, we encourage you to review the policy on the city's website and submit a formal request.	33.9255671646495	-118.358103434157
Speed bumps	No	33.9255671646495	-118.358103434157
Speed bumps	Thank you for your feedback. The city has a Speed Hump Policy that outlines the process and criteria for evaluating requests for speed humps. If interested, we encourage you to review the policy on the city's website and submit a formal request.	33.9244814783612	-118.358115339033
How about a bicycle lane on Prairie both directions and more trees also. Thank you.	Thank you for your comment. The city is currently seeking funding for the development of an Active Transportation Plan to improve and expand the pedestrian and bicycle network in Hawthorne. We appreciate your input as we work towards making our streets safer and more accessible for everyone.	33.9195124850571	-118.343846018332

Comment	Replies	Latitude	Longitude
How about a bicycle lane on Prairie both directions and more trees also. Thank you.	No, this is street is congested as it is. There would be more accidents. The entrance/exit to Costco already creates a lot of congestion. A bike lane would make accidents happen more often and if not worse.	33.9195124850571	-118.343846018332
A center divider here which would allow people to turn right only turn right would be helpful to avoid traffic accidents.	Thank you for your feedback. We will follow the California Manual on Uniform Traffic Control Devices (CAMUTCD) guidelines to assess the warrant for a traffic signal. We will also need to evaluate the potential increase in U-turns at adjacent intersections if a center median is installed.	33.9178109876043	-118.343883641163
A center divider here which would allow people to turn right only turn right would be helpful to avoid traffic accidents.	A traffic light. Or separate way for entering and exiting Costco parking lot.	33.9178109876043	-118.343883641163
A center divider here which would allow people to turn right only turn right would be helpful to avoid traffic accidents.	Much needed improvement	33.9178109876043	-118.343883641163
The double light on 135th and Inglewood is a source of constant accidents and close calls due to minimum visibility and people running the second light In either direction. I am surprised that this has not been addressed as private property damage and city damage have been caused in the past. This should be a primary concern due to future costs in lawsuits and/or medical expenses to the city and/or private citizens due to a lack of action for a safer Intersection. Please consider this a written notice.	Thank you for your feedback. The Safety Action Plan found a trend of broadside collisions, which are commonly associated with red light violations. To address this, the plan includes measures like signal reflective black plates and modifications to signal timing to improve visibility and driver awareness.	33.9098240230848	-118.361236190593

Comment	Replies	Latitude	Longitude
Low visibility because of the cars parked in the middle. Recommend blocking parking spots so people can see better	Thank you for bringing this to our attention. The city is kicking off a citywide parking study soon, and this location will be reevaluated as part of that process. We appreciate your feedback and will consider it in the study.	33.9079270667932	-118.352577243411
Low visibility because of the cars parked in the middle. Recommend blocking parking spots so people can see better	I do not go northbound on Hawthorne Boulevard from 137th St. anymore because you cannot see past the cars parked on the East side of Hawthorne Boulevard in the center divider	33.9079270667932	-118.352577243411
Sidewalks here are very narrow with lots of foot traffic. It is also nearly impossible on one side to get through with a wheelchair / walking animals.	Thank you for your comment. The city is currently seeking funding for the development of an Active Transportation Plan to improve and expand the pedestrian and bicycle network in Hawthorne. As part of this plan, we will explore potential solutions for widening sidewalks, which could involve trade-offs such as removing on-street parking or reducing vehicle lanes to one-way.	33.9200500461425	-118.357125923071
Sidewalks here are very narrow with lots of foot traffic. It is also nearly impossible on one side to get through with a wheelchair / walking animals.	Adding to my comment above, this is also the main way to get to Eucalyptus Park for a lot of people.	33.9200500461425	-118.357125923071

Comment	Replies	Latitude	Longitude
Speed bumps or ways to reduce speed on Ramona Ave. This street features a lot of pedestrians and drivers often drive at accelerated speeds. This road also features a lot of children that walk to nearby schools and parks.	Thank you for your feedback. The city has a Speed Hump Policy that outlines the process and criteria for evaluating requests for speed humps. If interested, we encourage you to review the policy on the city's website and submit a formal request. Additionally, the Safety Action Plan includes traffic calming elements such as signing and striping, which are lower-cost measures.	33.9206372044133	-118.356950977225
Speed bump would help with high speed drivers	Thank you for your feedback. The city has a Speed Hump Policy that outlines the process and criteria for evaluating requests for speed humps. If interested, we encourage you to review the policy on the City's website and submit a formal request.	33.9175498703188	-118.356923547863
Speed bump or a solution for high drivers trying to beat the light	Thank you for your feedback. The city has a Speed Hump Policy that outlines the process and criteria for evaluating requests for speed humps. If interested, we encourage you to review the policy on the city's website and submit a formal request. Additionally, the Safety Action Plan includes traffic calming elements such as signing and striping, which are lower-cost measures.	33.9228482341392	-118.356930621157
Wider sidewalks/ bike lanes	Thank you for your comment. The city is currently seeking funding for the development of an Active Transportation Plan to improve and expand the pedestrian and bicycle network in Hawthorne.	33.9200730134845	-118.359910167292

Comment	Replies	Latitude	Longitude
Why is this not a 4 way stop? Incredibly dangerous for pedestrian traffic.	Thank you for your feedback. The city follows the criteria outlined in the California Manual on Uniform Traffic Control Devices (CA MUTCD), which regulates the installation of stop signs and other traffic control devices. The criteria includes thresholds for traffic volumes and crash history. We will continue to monitor this intersection and evaluate the need for any additional measures.	33.9182248398911	-118.346043236308
Why is this not a 4 way stop? Incredibly dangerous for pedestrian traffic.	Marked crosswalks would improve pedestrian safety.	33.9182248398911	-118.346043236308
Why is this not a 4 way stop? Incredibly dangerous for pedestrian traffic.	Thank you for your feedback. The city follows the criteria outlined in the California Manual on Uniform Traffic Control Devices (CA MUTCD), which regulates the installation of stop signs and other traffic control devices. The criteria includes thresholds for traffic volumes and crash history. We will continue to monitor this intersection and evaluate the need for any additional measures.	33.9182266025918	-118.347120145303
Why is this not a 4 way stop? Incredibly dangerous for pedestrian traffic.	Marked crosswalks would improve pedestrian safety.	33.9182266025918	-118.347120145303

Comment	Replies	Latitude	Longitude
Why is this not a 4 way stop? Incredibly dangerous for pedestrian traffic. Also, marked crosswalks would improve pedestrian safety.	Thank you for your feedback. The city follows the criteria outlined in the California Manual on Uniform Traffic Control Devices (CA MUTCD), which regulates the installation of stop signs and other traffic control devices. The criteria includes thresholds for traffic volumes and crash history. We will continue to monitor this intersection and evaluate the need for any additional measures.	33.9182234391871	-118.34926675893
Why is this not a 4 way stop? Incredibly dangerous for pedestrian traffic. Also, marked crosswalks would improve pedestrian safety.	Thank you for your feedback. The city follows the criteria outlined in the California Manual on Uniform Traffic Control Devices (CA MUTCD), which regulates the installation of stop signs and other traffic control devices. The criteria includes thresholds for traffic volumes and crash history. We will continue to monitor this intersection and evaluate the need for any additional measures.	33.9200718578562	-118.349251536632
Why is this not a 4 way stop? Incredibly dangerous for pedestrian traffic. Also, marked crosswalks would improve pedestrian safety.	Thank you for your feedback. The city follows the criteria outlined in the California Manual on Uniform Traffic Control Devices (CA MUTCD), which regulates the installation of stop signs and other traffic control devices. The criteria includes thresholds for traffic volumes and crash history. We will continue to monitor this intersection and evaluate the need for any additional measures.	33.9200667882065	-118.347142590626

Comment	Replies	Latitude	Longitude
Why is this not a 4 way stop? Incredibly dangerous for pedestrian traffic. Also, marked crosswalks would improve pedestrian safety.	Thank you for your feedback. The city follows the criteria outlined in the California Manual on Uniform Traffic Control Devices (CA MUTCD), which regulates the installation of stop signs and other traffic control devices. The criteria includes thresholds for traffic volumes and crash history. We will continue to monitor this intersection and evaluate the need for any additional measures.	33.9200584311058	-118.345010205482
Why is this not a 4 way stop? Incredibly dangerous for pedestrian traffic. Also, marked crosswalks would improve pedestrian safety.	Thank you for your feedback. The city follows the criteria outlined in the California Manual on Uniform Traffic Control Devices (CA MUTCD), which regulates the installation of stop signs and other traffic control devices. The criteria includes thresholds for traffic volumes and crash history. We will continue to monitor this intersection and evaluate the need for any additional measures.	33.9182246975373	-118.344966781932
Why is this not a 4 way stop? Incredibly dangerous for pedestrian traffic. Also, marked crosswalks would improve pedestrian safety.	Thank you for your feedback. The city follows the criteria outlined in the California Manual on Uniform Traffic Control Devices (CA MUTCD), which regulates the installation of stop signs and other traffic control devices. The criteria includes thresholds for traffic volumes and crash history. We will continue to monitor this intersection and evaluate the need for any additional measures.	33.9219205069367	-118.349258457294

Comment	Replies	Latitude	Longitude
Marked crosswalks would improve pedestrian safety.	Marked crosswalks are an excellent suggestion, thank you for sharing.	33.921929282227	-118.348253694092
Marked crosswalks would improve pedestrian safety.	Marked crosswalks are an excellent suggestion, thank you for sharing.	33.9219247868534	-118.34715835952
Marked crosswalks would improve pedestrian safety.	Marked crosswalks are an excellent suggestion, thank you for sharing.	33.9219353719966	-118.346076914995
Marked crosswalks would improve pedestrian safety.	Marked crosswalks are an excellent suggestion, thank you for sharing.	33.9219337065242	-118.344978214551
Marked crosswalks would improve pedestrian safety.	Marked crosswalks are an excellent suggestion, thank you for sharing.	33.9219330326201	-118.344057023083
Marked crosswalks would improve pedestrian safety.	Marked crosswalks are an excellent suggestion, thank you for sharing.	33.9182126315385	-118.344030137184
Marked crosswalks would improve pedestrian safety.	Marked crosswalks are an excellent suggestion, thank you for sharing.	33.9165860235095	-118.344968263879
Marked crosswalks would improve pedestrian safety.	+1	33.9165860235095	-118.344968263879
Marked crosswalks would improve pedestrian safety.	Marked crosswalks are an excellent suggestion, thank you for sharing.	33.9165685364376	-118.346079334888
Marked crosswalks would improve pedestrian safety.	+1	33.9165685364376	-118.346079334888
Marked crosswalks would improve pedestrian safety.	Marked crosswalks are an excellent suggestion, thank you for sharing.	33.9165650516508	-118.347134111912
Marked crosswalks would improve pedestrian safety.	Marked crosswalks are an excellent suggestion, thank you for sharing.	33.9165677493405	-118.348235885313
Marked crosswalks would improve pedestrian safety.	Marked crosswalks are an excellent suggestion, thank you for sharing.	33.9181970124451	-118.34821435763
Marked crosswalks would improve pedestrian safety.	Marked crosswalks are an excellent suggestion, thank you for sharing.	33.9200763548728	-118.346062134982
Marked crosswalks would improve pedestrian safety.	Marked crosswalks are an excellent suggestion, thank you for sharing.	33.9200809317388	-118.348256273709

Comment	Replies	Latitude	Longitude
Additional speed bumps need to be considered. Streets in this neighborhood have become high speed bypasses for heavy traffic on Prairie and El Segundo.	Thank you for your feedback. The city has a Speed Hump Policy that outlines the process and criteria for evaluating requests for speed humps. If interested, we encourage you to review the policy on the City's website and submit a formal request.	33.9187919013147	-118.34609305137
Additional speed bumps need to be considered. Streets in this neighborhood have become high speed bypasses for heavy traffic on Prairie and El Segundo.	The one-way conversion is a countermeasure identified in the Safety Action Plan toolbox and will require further analysis to assess its impact on overall circulation within the neighborhood.	33.9187919013147	-118.34609305137
Additional speed bumps need to be considered. Streets in this neighborhood have become high speed bypasses for heavy traffic on Prairie and El Segundo.	Consider turning streets in these neighborhoods into 1 way streets to improve pedestrian safety.	33.9187919013147	-118.34609305137
Additional speed bumps need to be considered. Streets in this neighborhood have become high speed bypasses for heavy traffic on Prairie and El Segundo.	Thank you for your feedback. The city has a Speed Hump Policy that outlines the process and criteria for evaluating requests for speed humps. If interested, we encourage you to review the policy on the City's website and submit a formal request.	33.9188694805058	-118.344995723684
Additional speed bumps need to be considered. Streets in this neighborhood have become high speed bypasses for heavy traffic on Prairie and El Segundo.	The one-way conversion is a countermeasure identified in the Safety Action Plan toolbox and will require further analysis to assess its impact on overall circulation within the neighborhood.	33.9188694805058	-118.344995723684
Additional speed bumps need to be considered. Streets in this neighborhood have become high speed bypasses for heavy traffic on Prairie and El Segundo.	Consider turning streets in these neighborhoods into 1 way streets to improve pedestrian safety.	33.9188694805058	-118.344995723684

Comment	Replies	Latitude	Longitude
Additional speed bumps need to be considered. Streets in this neighborhood have become high speed bypasses for heavy traffic on Prairie and El Segundo.	Thank you for your feedback. The city has a Speed Hump Policy that outlines the process and criteria for evaluating requests for speed humps. If interested, we encourage you to review the policy on the City's website and submit a formal request.	33.9188177288262	-118.347124333846
Additional speed bumps need to be considered. Streets in this neighborhood have become high speed bypasses for heavy traffic on Prairie and El Segundo.	The one-way conversion is a countermeasure identified in the Safety Action Plan toolbox and will require further analysis to assess its impact on overall circulation within the neighborhood.	33.9188177288262	-118.347124333846
Additional speed bumps need to be considered. Streets in this neighborhood have become high speed bypasses for heavy traffic on Prairie and El Segundo.	Consider turning streets in these neighborhoods into 1 way streets to improve pedestrian safety.	33.9188177288262	-118.347124333846
Additional speed bumps need to be considered. Streets in this neighborhood have become high speed bypasses for heavy traffic on Prairie and El Segundo.	Thank you for your feedback. The city has a Speed Hump Policy that outlines the process and criteria for evaluating requests for speed humps. If interested, we encourage you to review the policy on the City's website and submit a formal request.	33.9187931251458	-118.348227045992
Additional speed bumps need to be considered. Streets in this neighborhood have become high speed bypasses for heavy traffic on Prairie and El Segundo.	The one-way conversion is a countermeasure identified in the Safety Action Plan toolbox and will require further analysis to assess its impact on overall circulation within the neighborhood.	33.9187931251458	-118.348227045992
Additional speed bumps need to be considered. Streets in this neighborhood have become high speed bypasses for heavy traffic on Prairie and El Segundo.	Consider turning streets in these neighborhoods into 1 way streets to improve pedestrian safety.	33.9187931251458	-118.348227045992

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Additional speed bumps need to be considered. Streets in this neighborhood have become high speed bypasses for heavy traffic on Prairie and El Segundo.	The one-way conversion is a countermeasure identified in the Safety Action Plan toolbox and will require further analysis to assess its impact on overall circulation within the neighborhood.	33.9188820192054	-118.349298812941
Additional speed bumps need to be considered. Streets in this neighborhood have become high speed bypasses for heavy traffic on Prairie and El Segundo.	Consider turning streets in these neighborhoods into 1 way streets to improve pedestrian safety.	33.9188820192054	-118.349298812941
Additional speed bumps need to be considered. Streets in this neighborhood have become high speed bypasses for heavy traffic on Prairie and El Segundo.	Thank you for your feedback. The city has a Speed Hump Policy that outlines the process and criteria for evaluating requests for speed humps. If interested, we encourage you to review the policy on the City's website and submit a formal request. The one-way conversion is a countermeasure identified in the Safety Action Plan toolbox and will require further analysis to assess its impact on overall circulation within the neighborhood.	33.9175498943018	-118.349266140502
Additional speed bumps need to be considered. Streets in this neighborhood have become high speed bypasses for heavy traffic on Prairie and El Segundo.	The one-way conversion is a countermeasure identified in the Safety Action Plan toolbox and will require further analysis to assess its impact on overall circulation within the neighborhood.	33.9175498943018	-118.349266140502

Comment	Replies	Latitude	Longitude
Additional speed bumps need to be considered. Streets in this neighborhood have become high speed bypasses for heavy traffic on Prairie and El Segundo.	Consider turning streets in these neighborhoods into 1 way streets to improve pedestrian safety.	33.9175498943018	-118.349266140502
Additional speed bumps need to be considered. Streets in this neighborhood have become high speed bypasses for heavy traffic on Prairie and El Segundo.	Thank you for your feedback. The city has a Speed Hump Policy that outlines the process and criteria for evaluating requests for speed humps. If interested, we encourage you to review the policy on the City's website and submit a formal request.	33.9174281901847	-118.348238044823
Additional speed bumps need to be considered. Streets in this neighborhood have become high speed bypasses for heavy traffic on Prairie and El Segundo.	The one-way conversion is a countermeasure identified in the Safety Action Plan toolbox and will require further analysis to assess its impact on overall circulation within the neighborhood.	33.9174281901847	-118.348238044823
Additional speed bumps need to be considered. Streets in this neighborhood have become high speed bypasses for heavy traffic on Prairie and El Segundo.	Consider turning streets in these neighborhoods into 1 way streets to improve pedestrian safety.	33.9174281901847	-118.348238044823
Additional speed bumps need to be considered. Streets in this neighborhood have become high speed bypasses for heavy traffic on Prairie and El Segundo.	Thank you for your feedback. The city has a Speed Hump Policy that outlines the process and criteria for evaluating requests for speed humps. If interested, we encourage you to review the policy on the City's website and submit a formal request.	33.9175153085706	-118.347166413539
Additional speed bumps need to be considered. Streets in this neighborhood have become high speed bypasses for heavy traffic on Prairie and El Segundo.	The one-way conversion is a countermeasure identified in the Safety Action Plan toolbox and will require further analysis to assess its impact on overall circulation within the neighborhood.	33.9175153085706	-118.347166413539

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Additional speed bumps need to be considered. Streets in this neighborhood have become high speed bypasses for heavy traffic on Prairie and El Segundo.	Thank you for your feedback. The city has a Speed Hump Policy that outlines the process and criteria for evaluating requests for speed humps. If interested, we encourage you to review the policy on the City's website and submit a formal request.	33.917440114398	-118.346064214853
Additional speed bumps need to be considered. Streets in this neighborhood have become high speed bypasses for heavy traffic on Prairie and El Segundo.	The one-way conversion is a countermeasure identified in the Safety Action Plan toolbox and will require further analysis to assess its impact on overall circulation within the neighborhood.	33.917440114398	-118.346064214853
Additional speed bumps need to be considered. Streets in this neighborhood have become high speed bypasses for heavy traffic on Prairie and El Segundo.	Consider turning streets in these neighborhoods into 1 way streets to improve pedestrian safety.	33.917440114398	-118.346064214853
Additional speed bumps need to be considered. Streets in this neighborhood have become high speed bypasses for heavy traffic on Prairie and El Segundo.	Thank you for your feedback. The city has a Speed Hump Policy that outlines the process and criteria for evaluating requests for speed humps. If interested, we encourage you to review the policy on the City's website and submit a formal request.	33.9174062693444	-118.344997158061
Additional speed bumps need to be considered. Streets in this neighborhood have become high speed bypasses for heavy traffic on Prairie and El Segundo.	The one-way conversion is a countermeasure identified in the Safety Action Plan toolbox and will require further analysis to assess its impact on overall circulation within the neighborhood.	33.9174062693444	-118.344997158061

Comment	Replies	Latitude	Longitude
Additional speed bumps need to be considered. Streets in this neighborhood have become high speed bypasses for heavy traffic on Prairie and El Segundo.	Consider turning streets in these neighborhoods into 1 way streets to improve pedestrian safety.	33.9174062693444	-118.344997158061
Additional speed bumps need to be considered. Streets in this neighborhood have become high speed bypasses for heavy traffic on Prairie and El Segundo.	Thank you for your feedback. The city has a Speed Hump Policy that outlines the process and criteria for evaluating requests for speed humps. If interested, we encourage you to review the policy on the City's website and submit a formal request.	33.9210122372733	-118.345036957057
Additional speed bumps need to be considered. Streets in this neighborhood have become high speed bypasses for heavy traffic on Prairie and El Segundo.	The one-way conversion is a countermeasure identified in the Safety Action Plan toolbox and will require further analysis to assess its impact on overall circulation within the neighborhood.	33.9210122372733	-118.345036957057
Additional speed bumps need to be considered. Streets in this neighborhood have become high speed bypasses for heavy traffic on Prairie and El Segundo.	Consider turning streets in these neighborhoods into 1 way streets to improve pedestrian safety.	33.9210122372733	-118.345036957057
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Additional speed bumps need to be considered. Streets in this neighborhood have become high speed bypasses for heavy traffic on Prairie and El Segundo.	The one-way conversion is a countermeasure identified in the Safety Action Plan toolbox and will require further analysis to assess its impact on overall circulation within the neighborhood.	33.9211416316145	-118.346073647394

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Additional speed bumps need to be considered. Streets in this neighborhood have become high speed bypasses for heavy traffic on Prairie and El Segundo.	The one-way conversion is a countermeasure identified in the Safety Action Plan toolbox and will require further analysis to assess its impact on overall circulation within the neighborhood.	33.92124307752	-118.348259674009

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Additional speed bumps need to be considered. Streets in this neighborhood have become high speed bypasses for heavy traffic on Prairie and El Segundo.	Consider turning streets in these neighborhoods into 1 way streets to improve pedestrian safety.	33.92124307752	-118.348259674009
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Additional speed bumps need to be considered. Streets in this neighborhood have become high speed bypasses for heavy traffic on Prairie and El Segundo.	The one-way conversion is a countermeasure identified in the Safety Action Plan toolbox and will require further analysis to assess its impact on overall circulation within the neighborhood.	33.9211805755631	-118.349277812054
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Additional speed bumps need to be considered. Streets in this neighborhood have become high speed bypasses for heavy traffic on Prairie and El Segundo.	The one-way conversion is a countermeasure identified in the Safety Action Plan toolbox and will require further analysis to assess its impact on overall circulation within the neighborhood.	33.9228071356223	-118.349319879558

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Additional speed bumps need to be considered. Streets in this neighborhood have become high speed bypasses for heavy traffic on Prairie and El Segundo.	Thank you for your feedback. The city has a Speed Hump Policy that outlines the process and criteria for evaluating requests for speed humps. If interested, we encourage you to review the policy on the City's website and submit a formal request.	33.9230575921132	-118.348265861168
Additional speed bumps need to be considered. Streets in this neighborhood have become high speed bypasses for heavy traffic on Prairie and El Segundo.	The one-way conversion is a countermeasure identified in the Safety Action Plan toolbox and will require further analysis to assess its impact on overall circulation within the neighborhood.	33.9230575921132	-118.348265861168
Additional speed bumps need to be considered. Streets in this neighborhood have become high speed bypasses for heavy traffic on Prairie and El Segundo.	Consider turning streets in these neighborhoods into 1 way streets to improve pedestrian safety.	33.9230575921132	-118.348265861168
Additional speed bumps need to be considered. Streets in this neighborhood have become high speed bypasses for heavy traffic on Prairie and El Segundo.	Thank you for your feedback. The city has a Speed Hump Policy that outlines the process and criteria for evaluating requests for speed humps. If interested, we encourage you to review the policy on the City's website and submit a formal request.	33.9228902826621	-118.347176499088
Additional speed bumps need to be considered. Streets in this neighborhood have become high speed bypasses for heavy traffic on Prairie and El Segundo.	The one-way conversion is a countermeasure identified in the Safety Action Plan toolbox and will require further analysis to assess its impact on overall circulation within the neighborhood.	33.9228902826621	-118.347176499088

Comment	Replies	Latitude	Longitude
Additional speed bumps need to be considered. Streets in this neighborhood have become high speed bypasses for heavy traffic on Prairie and El Segundo.	Consider turning streets in these neighborhoods into 1 way streets to improve pedestrian safety.	33.9228902826621	-118.347176499088
Additional speed bumps need to be considered. Streets in this neighborhood have become high speed bypasses for heavy traffic on Prairie and El Segundo.	Thank you for your feedback. The city has a Speed Hump Policy that outlines the process and criteria for evaluating requests for speed humps. If interested, we encourage you to review the policy on the City's website and submit a formal request.	33.9229144256529	-118.346075451387
Additional speed bumps need to be considered. Streets in this neighborhood have become high speed bypasses for heavy traffic on Prairie and El Segundo.	The one-way conversion is a countermeasure identified in the Safety Action Plan toolbox and will require further analysis to assess its impact on overall circulation within the neighborhood.	33.9229144256529	-118.346075451387
Additional speed bumps need to be considered. Streets in this neighborhood have become high speed bypasses for heavy traffic on Prairie and El Segundo.	Consider turning streets in these neighborhoods into 1 way streets to improve pedestrian safety.	33.9229144256529	-118.346075451387
Additional speed bumps need to be considered. Streets in this neighborhood have become high speed bypasses for heavy traffic on Prairie and El Segundo.	Thank you for your feedback. The city has a Speed Hump Policy that outlines the process and criteria for evaluating requests for speed humps. If interested, we encourage you to review the policy on the City's website and submit a formal request.	33.9229596523202	-118.344974379313
Additional speed bumps need to be considered. Streets in this neighborhood have become high speed bypasses for heavy traffic on Prairie and El Segundo.	The one-way conversion is a countermeasure identified in the Safety Action Plan toolbox and will require further analysis to assess its impact on overall circulation within the neighborhood.	33.9229596523202	-118.344974379313

Comment	Replies	Latitude	Longitude
Additional speed bumps need to be considered. Streets in this neighborhood have become high speed bypasses for heavy traffic on Prairie and El Segundo.	Consider turning streets in these neighborhoods into 1 way streets to improve pedestrian safety.	33.9229596523202	-118.344974379313
Marked crosswalks would improve pedestrian safety.	Thank you for your feedback. Given the width of W 120th Street, traffic control devices for a marked crosswalk would be recommended to create a controlled pedestrian crossing. However, due to the proximity of traffic signals at York Ave, pedestrians are encouraged to use these signals for safer crossings instead of installing an additional controlled pedestrian crossing.	33.9235745854898	-118.346078877012
Marked crosswalks would improve pedestrian safety	Thank you for your feedback. Given the width of W 120th Street, traffic control devices for a marked crosswalk would be recommended to create a controlled pedestrian crossing. However, due to the proximity of traffic signals at Freeman, pedestrians are encouraged to use these signals for safer crossings instead of installing an additional controlled pedestrian crossing.	33.9235848205786	-118.347146760067
Marked crosswalks would improve pedestrian safety.	Thank you for your feedback. Given the width of W 120th Street, traffic control devices for a marked crosswalk would be recommended to create a controlled pedestrian crossing. However, due to the proximity of traffic signals at Freeman and Birch, pedestrians are encouraged to use these signals for safer crossings instead of installing an additional controlled pedestrian crossing.	33.9235894670776	-118.349278713648

Comment	Replies	Latitude	Longitude
Doubling up on the other comment about this intersection. It is a BIG problem. I regularly cycle through this intersection and have had numerous close calls. At this point I don't trust anyone traveling down Inglewood Ave to stop at either of the red lights here.	Thank you for your feedback. The Safety Action Plan found a trend of broadside collisions, which are commonly associated with red light violations. To address this, the plan includes measures like signal reflective black plates and modifications to signal timing to improve visibility and driver awareness.	33.9096236439886	-118.361245160859
This is a 2 way stop. Every intersection within this residential area should be a 4 way stop with crosswalks to improve safety for pedestrians and drivers alike. Note that All-way stops are proven to reduce collisions by 60-70% according to the crash modification factors clearinghouse.	Thank you for your feedback. The city follows the criteria outlined in the California Manual on Uniform Traffic Control Devices (CA MUTCD), which regulates the installation of stop signs and other traffic control devices. The criteria includes thresholds for traffic volumes and crash history. We will continue to monitor this intersection and evaluate the need for any additional measures.	33.9142290572674	-118.346742250803
This is a 2 way stop. Every intersection within this residential area should be a 4 way stop with crosswalks to improve safety for pedestrians and drivers alike. Note that All-way stops are proven to reduce collisions by 60-70% according to the crash modification factors clearinghouse.	Thank you for your feedback. The city follows the criteria outlined in the California Manual on Uniform Traffic Control Devices (CA MUTCD), which regulates the installation of stop signs and other traffic control devices. The criteria includes thresholds for traffic volumes and crash history. We will continue to monitor this intersection and evaluate the need for any additional measures.	33.911974988255	-118.346726294675

Comment	Replies	Latitude	Longitude
This is a 2 way stop. Every intersection within this residential area should be a 4 way stop with crosswalks to improve safety for pedestrians and drivers alike. Note that All-way stops are proven to reduce collisions by 60-70% according to the crash modification factors clearinghouse.	Thank you for your feedback. The city follows the criteria outlined in the California Manual on Uniform Traffic Control Devices (CA MUTCD), which regulates the installation of stop signs and other traffic control devices. The criteria includes thresholds for traffic volumes and crash history. We will continue to monitor this intersection and evaluate the need for any additional measures.	33.9086528921452	-118.349541990874
This is a 2 way stop. Every intersection within this residential area should be a 4 way stop with crosswalks to improve safety for pedestrians and drivers alike. Note that All-way stops are proven to reduce collisions by 60-70% according to the crash modification factors clearinghouse.	Thank you for your feedback. The city follows the criteria outlined in the California Manual on Uniform Traffic Control Devices (CA MUTCD), which regulates the installation of stop signs and other traffic control devices. The criteria includes thresholds for traffic volumes and crash history. We will continue to monitor this intersection and evaluate the need for any additional measures.	33.9109159299905	-118.349554141992
there is a bike lane that ends at this intersection if you head west on El Segundo Blvd. It would be nice to see this bike lane continue as a protected bike lane because there is a lot of traffic on this road.	Thank you for your comment. The city is currently seeking funding for the development of an Active Transportation Plan to improve and expand the bicycle network in Hawthorne, including exploring options for extending and protecting bike lanes like the one on El Segundo Blvd.	33.9162336156527	-118.378230587217

Comment	Replies	Latitude	Longitude
Has there been any consideration of turning "warning light only" crosswalks into traffic signals with crosswalks? It can be scary to cross ~8 lanes of traffic as a pedestrian with blinky lights only.	Thank you for your feedback. The city will consider upgrading the intersection as a potential future improvement. Please note that push buttons are provided in the median, and pedestrians should cross one direction at a time and press the buttons again before crossing each direction for added safety.	33.9107586235587	-118.352580966827
speed bumps needed!	Thank you for your feedback. The city has a Speed Hump Policy that outlines the process and criteria for evaluating requests for speed humps. If interested, we encourage you to review the policy on the City's website and submit a formal request.	33.9153111895658	-118.348426106785
Marked crosswalks would improve pedestrian safety.	Marked crosswalks are an excellent suggestion, thank you for sharing.	33.915356397571	-118.344088540465
Marked crosswalks would improve pedestrian safety.	Thank you for your feedback. We are assuming that you are referring to marked crosswalks across 130th Street, which is an excellent suggestion.	33.9142155727685	-118.344062022822
Marked crosswalks would improve pedestrian safety.	Where are the crosswalk connecting? It's hard to cross if it's on prairie from one side to the other. Too much risk of someone not stopping	33.9142155727685	-118.344062022822
Marked crosswalks would improve pedestrian safety.	Marked crosswalks are an excellent suggestion, thank you for sharing.	33.9119958102159	-118.344057636102
Marked crosswalks would improve pedestrian safety.	Marked crosswalks are an excellent suggestion, thank you for sharing.	33.9108660870677	-118.34406644462
Marked crosswalks would improve pedestrian safety.	Marked crosswalks are an excellent suggestion, thank you for sharing.	33.9086421792398	-118.344021796753

Comment	Replies	Latitude	Longitude
2 way stop is dangerous	Thank you for your feedback. While the collision data from the Safety Action Plan did not identify this intersection as a high-risk location, the city will continue to monitor this area for any safety concerns.	33.9155021342566	-118.357195003103
The traffic signal here seems to be redundant. The mall has been closed for I don't remember how long now and most of the businesses are closed down. Coupled with a traffic signal every 50 ft seems to add to the already heavy traffic	Thank you for your feedback. The signal helps provide a controlled pedestrian crossing. Although the mall is currently closed, the signal remains important for maintaining pedestrian safety and ensuring safe crossing for all road users.	33.9218798978856	-118.352476582031
A flashing stop sign would be useful in this intersection. At night people don't seem to drive the at speed limit and tend to zoom past the stop sign. Dangerous considering the elementary school next to it.	Thank you for your feedback. As part of the Safety Action Plan, we will include countermeasures to improve the visibility of stop signs, such as larger signs, LED border signs, and reflective strips to enhance visibility and driver awareness, particularly at night.	33.9089718475259	-118.356684734646
After the Hawthorne Blvd improvements were completed, many blind spots were created when turning nb/ sb when traveling eastbound or westbound, leading to many accidents, including auto vs. pedestrians.	Thank you for your feedback. The Safety Action Plan suggests a Complete Streets approach, which focuses on redesigning the road to reduce conflicts and improve safety for all users, including pedestrians and cyclists.	33.910328812862	-118.352394327521
Reposting a comment I saw on this area as well: "After the Hawthorne Blvd improvements were completed, many blind spots were created when turning nb/sb when traveling eastbound or westbound, leading to many accidents, including auto vs. pedestrians." The same comment applies to many or most of the intersections on Hawthorne Blvd. between El Segundo and Rosecrans.	Thank you for your feedback. The Safety Action Plan suggests a Complete Streets approach, which focuses on redesigning the road to reduce conflicts and improve safety for all users, including pedestrians and cyclists.	33.9119069262848	-118.352547165311

AGENDA ITEM NO. 10.

CITY OF HAWTHORNE
City Council
AGENDA BILL
For the meeting of 04/22/2025
Originating Department: City Attorney

City Manager: **Department Head:**

SUBJECT:
RESOLUTION NO. 8522 - A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF HAWTHORNE, CALIFORNIA, PROCLAIMING MAY 4, 2025, THROUGH MAY 10, 2025, AS MUNICIPAL CLERK'S WEEK IN HAWTHORNE.

RECOMMENDED MOTION:
Staff Recommends that the City Council adopt Resolution No. 8522

DISCUSSION:
Initiated in 1969, and sponsored by the International Institute of Municipal Clerks, Municipal Clerk's Week recognizes the important role of Municipal Clerks in local government, and their contribution in servicing their communities and educating the public on the significance of their roles. Municipal clerks perform some of the principal functions of the democratic process. With the assistance of their deputies, they administer the local elections which can take months to organize. They remind the city councils of certain restrictions on contemplated legislative actions. They prepare agendas, take minutes, maintain ordinance and resolution files, keep the municipality's historical records and record the actions of the various commissions. One of local government's oldest positions is the Municipal Clerk. Their duties have expanded over the years and, today, modern technology assists them with their increasing responsibilities. To stay abreast of new computer applications, records management and other relevant information, many Municipal and Deputy Clerks return to the classroom to increase their knowledge of these issues, learn new material and sharpen old skills. The City of Hawthorne in support of and in recognition of the efforts of the International Institute Municipal Clerks (IIMC) designates May 4, 2025, through May 10, 2025, as Municipal Clerk's Week in the City of Hawthorne.

ECONOMIC DEVELOPMENT STRATEGIC PLAN:
N/A

FISCAL IMPACT:
None.

NOTICING PROCEDURE:
72 hours posted notice pursuant to the Ralph M. Brown Act

ATTACHMENTS
Reso 8522

RESOLUTION NO. 8522

A RESOLUTION OF THE CITY COUNCIL, OF THE CITY OF HAWTHORNE, CALIFORNIA, PROCLAIMING MAY 4, 2025 THROUGH MAY 10, 2025 AS "MUNICIPAL CLERK'S WEEK" IN HAWTHORNE

WHEREAS, the Office of the Municipal Clerk, a time honored and vital part of local government exists throughout the world; and

WHEREAS, the Office of the Municipal Clerk is the oldest among public servants; and

WHEREAS, the Office of the Municipal Clerk provides the professional link between the citizens, the local government bodies and agencies of government at other levels; and

WHEREAS, Municipal Clerks have pledged to be ever mindful to their neutrality and impartiality, rendering equal service to all; and

WHEREAS, the Municipal Clerk serves as the information center on functions of local government and community; and

WHEREAS, Municipal Clerks continually strive to improve the administration of the affairs of the Office of the Municipal Clerk through participation in education programs, seminars, workshops and the annual meetings of their state, province, county and international professional organizational; and

WHEREAS, the Office of the City Clerk for the City of Hawthorne has diligently and tirelessly progressed toward providing the citizens of Hawthorne with advancements in agenda management technology, records management, and the supervision of municipal elections in order to enable the public to fully participate in the governmental process and make informed decisions affecting the quality of lives.

NOW, THEREFORE, BE IT RESOLVED, that the City Council of the City of Hawthorne as follows:

Section 1. The City Council of the City of Hawthorne, California, hereby incorporates by reference all the recitals herein and finds that they are true and correct.

Section 2. The City Council of the City of Hawthorne, California, hereby proclaims that the week of May 4, 2025 through May 10, 2025 is Municipal Clerks Week, and further extends its appreciation to our Municipal Clerk Dayna Williams-Hunter, her hardworking staff, and to all Municipal Clerks across the nation for the vital services they perform and their exemplary dedication to the communities they represent.

Section 3. The City Clerk shall certify to the adoption of this Resolution and shall cause this Resolution and her certification to be entered in the Book of Resolutions of the Council of the City.

Section 4. This resolution shall be in full force and effect immediately upon its passage and adoption thereof.

PASSED, APPROVED AND ADOPTED this 22th day of April, 2025.

ALEX VARGAS, Mayor
City of Hawthorne, California

ATTEST:

DAYNA WILLIAMS-HUNTER, City Clerk
City of Hawthorne, California

APPROVED AS TO FORM:

ROBERT KIM, City Attorney
City of Hawthorne, California

AGENDA ITEM NO. 11.

CITY OF HAWTHORNE
City Council
AGENDA BILL
For the meeting of 04/22/2025
Originating Department: Public Works

City Manager: **Department Head:**

SUBJECT:
RESOLUTION NO. 8523 - A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF HAWTHORNE, CALIFORNIA APPROVING A PROFESSIONAL SERVICES AGREEMENT FOR LABOR COMPLIANCE MONITORING WITH LDM ASSOCIATES, INC.

RECOMMENDED MOTION:
Staff recommends that the City Council Approve Resolution No. 8523 and authorize the City Manager, or designee, to execute and make amendments to the Professional Services Agreement for Labor Compliance Monitoring with LDM Associates, Inc.

DISCUSSION:
The City has partnered with LDM Associates, Inc to provide Labor Compliance Monitoring services for the following capital improvement projects:

- Airport Project #25-06; resurfacing of runway 7-25 & taxiways and trench drain extension
- Police Department Project #25-09; PD roof replacement
- City Yard Project #24-02; new city yard facility with fueling station
- Senior Center Project #24-03; renovation, extension and addition to existing senior center.

These projects are funded through various funds ranging from local funds to federal funds. These programs are at various stages and LDM Associates, Inc is needed to continue forward progress. Also, these professional services are necessary to ensure all reporting deadlines and policy requirements are met. LDM Associates, Inc has agreed to monitor all participating construction contractors and ensure all labor compliance documents, like certified payroll reports, are submitted accurately and timely to the California Department of Industrial Relations.

LDM Associates, Inc has been providing labor compliances services for various Southern California cities, including Hawthorne. LDM currently has a professional service agreement with the City of Hawthorne to provide professional services necessary to administer and implement the CDBG HOME Investment Partnership and other federally funded grant programs and other approved additional programs. The existing agreement does not include the necessary services for the labor compliance monitoring services needed for the capital improvement projects mentioned and all future projects that would require similar services. Also the existing agreement will end prior to the completion of the capital improvement projects mentioned previously and for any future capital improvement projects that require similar labor compliance monitoring services, thus the need for a new agreement.

Due to the specialized scope of work, the number of staff required to administer the programs, past years' audits, and new requirements, staff recommend that the City's agreement with LDM Associates, Inc be established and the scope of work fee requirements for these services be accepted.

ECONOMIC DEVELOPMENT STRATEGIC PLAN:

This agreement aligns with the City's Economic Development Element goal of enhancing the quality of life in the City, which is an important marketing asset for business attraction and making economic development a part of City decision.

FISCAL IMPACT:

None. The Professional Services Agreements with LDM will cost an estimated $223,320.00. Funds are budgeted within each project and will be funded accordingly through each project. These services do not affect the general fund in any way.

NOTICING PROCEDURE:

72 hours posted notice pursuant to the Ralph M. Brown Act.

ATTACHMENTS

Resolution #8523
Labor Compliance Monitoring Services Agreement

RESOLUTION NO. 8523

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF HAWTHORNE, CALIFORNIA, APPROVING A PROFESSIONAL SERVICES FOR LABOR COMPLIANCE MONITORING WITH LDM ASSOCIATES, INC

WHEREAS, the City of Hawthorne has strived to improve the City's public facilities and infrastructures; and

WHEREAS, the growth of the City and its services have led to initiating multiple capital improvement projects; and

WHEREAS, these capital improvement projects may include, but not limited to: runway & taxiways resurface, renovations and additions to public facility, new public facilities, etc.; and

WHEREAS, these capital improvement projects may be funded through local, state and/or federal funds which each have varying labor compliance requirements; and

WHEREAS, to comply with all funding labor compliance requirements professional services are necessary to ensure that all reporting deadlines and policy requirements are met; and

WHEREAS, the City of Hawthorne Department of Public Works reached out to the labor compliance consultant, LDM Associate, Inc., to submit a proposal for professional services for labor compliance monitoring services for all applicable capital improvement projects; and

WHEREAS, the City chose LDM Associate, Inc. based on prior and exceptional work with the City of Hawthorne for administrative and monitoring of federally funded grant programs.

NOW THEREFORE, THE CITY COUNCIL OF THE CITY OF HAWTHORNE HEREBY FINDS, DETERMINES AND RESOLVES AS FOLLOWS:

SECTION 1. The City Council of the City of Hawthorne, California hereby incorporates by reference above recitals and finds that they are true and correct.

SECTION 2. The City Council hereby approves the Labor Compliance Monitoring Services Agreement between City of Hawthorne and LDM Associates, Inc. attached hereto as Exhibit A.

SECTION 3. The City Manager, or designee, is hereby authorized to execute the Labor Compliance Monitoring Services Agreement with LDM Associates, Inc. and make any amendments thereto.

SECTION 4. The City Clerk shall certify to the adoption of this Resolution and shall cause this resolution and this certification to be entered in the Book of resolutions of the Council of the City of Hawthorne.

SECTION 5. This resolution shall be in full force and effect immediately upon its passage and adoption thereof.

PASSED, APPROVED AND ADOPTED this 22nd day of April, 2025.

_____
ALEX VARGAS, Mayor
City of Hawthorne, California

ATTEST:

_____
DAYNA WILLIAMS-HUNTER, City Clerk
City of Hawthorne, California

APPROVED AS TO FORM:

_____
ROBERT M. KIM, City Attorney
City of Hawthorne, California

AGREEMENT FOR LABOR COMPLIANCE MONITORING SERVICES

THIS AGREEMENT is made and effective as of April 22nd, 2025 between the City of Hawthorne, a municipal corporation ("City") and LDM Associates, Inc ("Consultant"). In consideration of the mutual covenants and conditions set forth herein, the parties agree as follows:

1. **TERM**

This Agreement shall commence on April 22nd, 2025, and shall remain and continue in effect on an as needed basis unless sooner terminated pursuant to the provisions of this Agreement.

2. **SERVICES**

The Consultant shall perform the tasks described and set forth in Exhibit A, attached hereto and incorporated herein as though set forth in full as part of its services. The Consultant may be asked to provide additional services if necessary during the term of this Agreement.

3. **PERFORMANCE**

The Consultant shall at all times faithfully, competently and to the best of his/her ability, experience, and talent, perform all tasks described herein. The Consultant shall employ, at a minimum, generally accepted standards and practices utilized by persons engaged in providing similar services as are required of the Consultant hereunder in meeting its obligations under this Agreement.

4. **PAYMENT**

(a) The City agrees to pay the Consultant in accordance with the payment rates and terms and the schedule of payment as set forth in Exhibit A, attached hereto and incorporated herein by this reference as though set forth in full, based upon actual time spent on services indicated in Exhibit A of this Agreement unless additional payment is approved as provided in this Agreement.

(b) The Consultant shall not be compensated for any services rendered in connection with its performance of this Agreement which are in addition to those set forth herein, unless such additional services are authorized in advance and in writing by the Director of Public Works/City Engineer. The Consultant shall be compensated for any additional services in the amounts and in the manner as agreed to by the Director of Public Works/City Engineer and at the time the City's written authorization is given to the Servicer Provider for the performance of said services.

(c) The Consultant will submit invoices for actual services performed. Payment shall be made within thirty (30) days of receipt of each invoice as to all non-disputed fees. If the City disputes any of Consultant's fees it shall give written notice to the Consultant within thirty (30) days of receipt of an invoice of any disputed fees set forth on the invoice.

5. **SUSPENSION OR TERMINATION OF AGREEMENT WITHOUT CAUSE**

(a) The City may at any time, for any reason, with or without cause, suspend or terminate this Agreement, or any portion hereof, by serving upon the Consultant at least ten (10) days prior written notice. Upon receipt of said notice, the Consultant shall immediately cease all work under this Agreement, unless the notice provides otherwise. If the City suspends or terminates a portion of this Agreement such suspension or termination shall not make void or invalidate the remainder of this Agreement.

(b) In the event this Agreement is terminated pursuant to this Section, the City shall pay to the Consultant the actual value of the work performed up to the time of termination, provided that the work performed is of value to the City. Upon termination of the Agreement pursuant to this Section, the Consultant will submit an invoice to the City.

6. **DEFAULT OF CONSULTANT**

(a) The Consultant's failure to comply with the provisions of this Agreement shall constitute a default. In the event that the Consultant is in default for cause under the terms of this Agreement, City shall have no obligation or duty to continue compensating the Consultant for any work performed after the date of default and can terminate this Agreement immediately by written notice to the Consultant. If such failure by the Consultant to make progress in the performance of work hereunder arises out of causes beyond the Consultant's control, and without fault or negligence of the Consultant, it shall not be considered a default.

(b) If the Director of Public Works/City Engineer or his delegate determines that the Consultant is in default in the performance of any of the terms or conditions of this Agreement, he/she shall cause to be served upon the Consultant a written notice of the default. The Consultant shall have ten (10) days after service upon it of said notice in which to cure the default by rendering a satisfactory performance. In the event that the Consultant fails to cure its default within such period of time, the City shall have the right, notwithstanding any other provision of this Agreement, to terminate this Agreement without further notice and without prejudice to any other remedy to which it may be entitled at law, in equity or under this Agreement.

7. **OWNERSHIP OF DOCUMENTS**

(a) The Consultant shall maintain complete and accurate records with respect to sales, costs, expenses, receipts, and other such information required by City that relate to the performance of services under this Agreement. The Consultant shall maintain adequate records of services provided in sufficient detail to permit an evaluation of services. All such records shall be maintained in accordance with generally accepted accounting principles and shall be clearly identified and readily accessible. The Consultant shall provide free access to the representatives of City or its designees at reasonable times to such books and records; shall give City the right to examine and audit said books and records; shall permit City to make transcripts therefrom as necessary; and shall allow inspection of all work, data, documents, proceedings, and activities related to this Agreement. Such records, together with supporting documents, shall be maintained for a period of three (3) years after receipt of final payment.

(b) Upon completion of, or in the event of termination or suspension of this Agreement, all original documents, designs, drawings, maps, models, computer files, surveys, notes, and other documents prepared in the course of providing the services to be performed pursuant to this Agreement shall become the sole property of the City and may be used, reused, or otherwise disposed of by the City without the permission of the Consultant.

8. **INDEMNIFICATION**

When the law establishes a professional standard of care for Consultant Services, to the fullest extent permitted by law, The Consultant shall indemnify, protect, defend and hold harmless City and any and all of its officials, employees and agents ("Indemnified Parties") from and against any and all losses, liabilities, damages, costs and expenses, including attorney's fees and costs to the extent same are caused in whole or in part by any negligent or wrongful act, error or omission of the Consultant, its officers, agents, employees or sub Consultant (or any entity or individual that Consultant shall bear the legal liability thereof) in the performance of professional services under this Agreement.

9. **INSURANCE**

A) The Consultant shall maintain in-force: Professional Liability Insurance. Consultant shall maintain in-force; Professional Liability Insurance (and/or Errors & Omissions Insurance) with minimum limits of $2,000,000 per occurrence and $4,000,000 general aggregate for loss or damages because of wrongful or negligent acts or omissions by named insured.

B) The Consultant shall maintain in-force Workers' Compensation and Employer's Liability Insurance as required by the California Labor Code. Evidence of coverage shall take the form of a Certificate of Insurance or a California Certificate to Self-Insure. Acceptable minimum limits for this

coverage are: Workers' Compensation; Statutory in California; Employer's Liability: $1,000,000.

C) Certificates of Insurance. The Consultant shall furnish to Customer evidence of any insurance required by this Agreement. A Certificate of Insurance from an insurer admitted to do business in the State of California will be provided, indicating that the respective policy(s) meets the following requirements: (1) The City, its officers, and employees shall be named as additional insured on the General Liability Insurance; (2) Insurance shall not be canceled or terminated without 30 days written notice; (3) General Liability shall be primary and any insurance held by City for its own protection shall be excess and shall be effective only upon exhaustion of the Consultant's insurance; (4) Insurance shall be maintained for the duration of the Agreement, including any period extended beyond the expiration date of this Agreement required to complete performance as stipulated in this Agreement and all amendments thereto.

10. **INDEPENDENT CONSULTANT**

(a) The Consultant is and shall at all times remain as to the City a wholly independent Consultant. The personnel performing the services under this Agreement on behalf of the Consultant shall at all times be under the Consultant's exclusive direction and control. Neither City nor any of its officers, employees, or agents shall have control over the conduct of the Consultant or any of Consultant's officers, employees, or agents, except as set forth in this Agreement. The Consultant shall not at any time or in any manner represent that it or any of its officers, employees, or agents are in any manner officers, employees, or agents of the City. The City Provider shall not incur or have the power to incur any debt, obligation, or liability whatever against City, or bind City in any manner.

(b) No employee benefits shall be available to the Consultant in connection with the performance of this Agreement. Except for the fees paid to the Consultant as provided in the Agreement, City shall not pay salaries, wages, or other compensation to the Consultant for performing services hereunder for City. City shall not be liable for compensation or indemnification to the Consultant for injury or sickness arising out of performing services hereunder.

11. **LEGAL RESPONSIBILITIES**

The Consultant shall keep itself informed of State and Federal laws and regulations which in any manner affect those employed by it or in any way affect the performance of its service pursuant to this Agreement. The Consultant shall at all times observe and comply with all such laws and regulations. The City, and its officers and employees, shall not be liable at law or in equity occasioned by failure of the Consultant to comply with this Section.

12. **UNDUE INFLUENCE**

The Consultant declares and warrants that no undue influence or pressure is used against or in concert with any officer or employee of the City of Hawthorne in connection with the award, terms or implementation of this Agreement, including any method of coercion, confidential financial arrangement, or financial inducement. No officer or employee of the City of Hawthorne will receive compensation, directly or indirectly, from the Consultant, or from any officer, employee or agent of the Consultant, in connection with the award of this Agreement or any work to be conducted as a result of this Agreement. Violation of this Section shall be a material breach of this Agreement entitling the City to any and all remedies at law or in equity.

13. **NO BENEFIT TO ARISE TO LOCAL EMPLOYEES**

No member, officer, or employee of City, or their designees or agents, and no public official who exercises authority over or responsibilities with respect to the Project during his/her tenure or for one year thereafter, shall have any interest, direct or indirect, in any agreement or sub-agreement, or the proceeds thereof, for work to be performed in connection with the Project performed under this Agreement.

14. **RELEASE OF INFORMATION/CONFLICTS OF INTEREST**

(a) All information gained by the Consultant in performance of this Agreement shall be considered confidential and shall not be released by the Consultant without City's prior written authorization. The Consultant, its officers, employees, agents, or sub Consultants, shall not without written authorization from the City Manager or unless requested by the City Attorney, voluntarily provide declarations, letters of support, testimony at depositions, response to interrogatories, or other information concerning the work performed under this Agreement or relating to any project or property located within the City. Response to a subpoena or court order shall not be considered "voluntary" provided the Consultant gives City notice of such court order or subpoena.

(b) The Consultant shall promptly notify City should Consultant, its officers, employees, agents, or sub Consultants be served with any summons, complaint, subpoena, notice of deposition, request for documents, interrogatories, request for admissions, or other discovery request, court order, or subpoena from any person or party regarding this Agreement and the work performed thereunder or with respect to any project or property located within the City. City retains the right, but has no obligation, to represent the Consultant and/or be present at any deposition, hearing, or similar proceeding. The Consultant agrees to cooperate fully with City and to provide the opportunity to review any response to discovery requests provided by the Consultant. However, City's right to review any such

response does not imply or mean the right by City to control, direct, or rewrite said response.

15. **ASSIGNMENT**

The Consultant shall not assign the performance of this Agreement, nor any part thereof, nor any monies due hereunder, without prior written consent of the City because of the personal nature of the services to be rendered pursuant to this Agreement.

16. **LICENSES**

At all times during the term of this Agreement, the Consultant shall have in full force and effect, all licenses required of it by law for the performance of the services described in this Agreement.

17. **GOVERNING LAW**

The City and Consultant understand and agree that the laws of the State of California shall govern the rights, obligations, duties, and liabilities of the parties to this Agreement and also govern the interpretation of this Agreement. Any litigation concerning this Agreement shall take place in the municipal, superior, or federal district court with jurisdiction over the City of Hawthorne.

18. **ENTIRE AGREEMENT**

This Agreement contains the entire understanding between the parties relating to the obligations of the parties described in this Agreement. All prior or contemporaneous agreements, understandings, representations, and statements, oral or written, are merged into this Agreement and shall be of no further force or effect. Each party is entering into this Agreement based solely upon the representations set forth herein and upon each party's own independent investigation of any and all facts such party deems material.

19. **AUTHORITY TO EXECUTE THIS AGREEMENT**

The person or persons executing this Agreement on behalf of the Consultant warrants and represents that he/she has the authority to execute this Agreement on behalf of the Consultant and has the authority to bind the Consultant to the performance of its obligations hereunder.

IN WITNESS WHEREOF, the parties hereto have caused this Agreement to be executed the day and year first above written.

CITY OF HAWTHORNE:	CONSULTANT:
_____	By:_____
VONTRAY NORRIS	**Name:**
City Manager	*Title:*
City of Hawthorne	LDM Associates, Inc
APPROVED AS TO FORM:	ATTEST:
_____	_____
ROBERT KIM	**DAYNA WILLIAMS-HUNTER**
City Attorney	*City Clerk*
City of Hawthorne	City of Hawthorne

EXHIBIT A

Proposal

LDM
Associates • Inc.

April 1, 2025

Selena Acuna, Acting Public Works Manager
City of Hawthorne, Department of Public Works
4455 West 126th Street
Hawthorne CA 90250

Subject: **Proposal for Labor Compliance Monitoring Services**
Resurfacing of the Runway 7-25 and Resurfacing of Taxiways and Trench Drain Extension for Hawthorne Municipal Airport (Project # 25-06)

Dear Ms. Acuna:

Thank you for providing LDM Associates, Inc. (LDM) with the opportunity to provide labor compliance monitoring services for the City of Hawthorne's Resurfacing of the Runway 7-25 and Resurfacing of Taxiways and Trench Drain Extension for Hawthorne Municipal Airport (Project # 25-06). We are confident that our extensive experience, qualified staff, and innovative tools will enable us to deliver high-quality services that exceed your expectations and requirements.

Based on information provided by David Esfandi on April 1, 2025, this 20 working-day construction contract will be out to bid in the next two months and is anticipated to start on or about July 1, 2025.

We will use LCPtracker™ to monitor all participating construction contractors and ensure they submit accurate and timely certified payroll reports to the California Department of Industrial Relations. LDM proposes to provide the requested contract and labor compliance monitoring services for a fixed-fee of $17,900, due upon issuance of the notice to proceed.

LDM, along with its affiliate (MDG Associates, Inc.), has been providing high-quality services to municipal agencies and private clients for over 35 years. Our consulting team is comprised of highly qualified professional staff with expertise in all aspects of community development, grants management and prevailing wage compliance. This includes managing grants through the federal and state levels such as the U.S. Department of Housing and Urban Development (HUD), Department of Energy (DOE), California State Parks, and California Department of Housing and Community Development (HCD).

If you have any questions regarding this proposal, please feel free to contact me at (909) 476-6006.

Respectfully Submitted,

Clint Whited

Clint Whited
Senior Vice President

Enclosure: Corporate Profile

Description of Firm

LDM Associates, Inc. (LDM) was established in 1988 and has undergone steady growth since its inception. LDM is a corporation registered in the State of California. In response to our clients' needs, LDM provides a wide variety of Community Development consulting services including, but not limited to grants management; administration and implementation of housing and commercial rehabilitation programs; labor compliance monitoring; administration of other housing programs; and project management services.

LDM is comprised of individuals with a wide variety of expertise including the services requested by the City. Currently, LDM has 42 staff members. Our staff provides grants management training on behalf of HUD to grantees throughout the country in the areas of "Basically CDBG," Assessment of Fair Housing (AFH), Disaster Recovery Grant Reporting (DRGR), eCon Planning Suite, CPD Maps, and the Integrated Disbursement Information System (IDIS). Our staff currently assists grantees through HUDs Ask a Question (AAQ) portal in the areas of CDBG, HOME, and DRGR. In addition, our staff is regularly tasked by HUD Headquarters to provide technical assistance (TA) to high-risk grantees throughout the country.

Six (6) of our staff members are part of the labor compliance monitoring team, with expertise in the Davis-Bacon Act, State Prevailing Wage, Minority and Women Owned Business, Disadvantaged Business Enterprise, Section 3, and other associated requirements.

LDM provides administrative and management services to cities that are seeking a consultant that can act as an extension of their staff and look after the best interest of the City.

Labor Compliance Monitoring Services

We are currently under contract to provide labor compliance services to 13 cities in Southern California. Our typical scope of work includes preparation or review of bid documents for compliance with Federal labor standards and requirements including but not limited to Davis-Bacon and Related Acts, Section 3, and DOL regulations; attending pre-bid and pre-construction meetings to present information on Davis-Bacon and Section 3 requirements; reviewing submitted bid documents for compliance; comprehensively analyzing 100% of all certified payroll reports for compliance, establish and maintain contractor and subcontractor labor files; conduct employee field interviews and document posting compliance; reconcile weekly certified payroll reports and supporting documentation; monitor contractors for Section 3 accomplishments; schedule labor compliance file reviews prior to release of retention funds; and address and resolve any underpayment or deficiency issues.

We use industry-standard tools including using LCPtracker™ to deliver exceptional value to our clients and their construction contractors. These tools 1) help participating contractors produce accurate and compliant certified payroll reports electronically in one central place, 2) reduce reporting lag time, 3) reduce errors and violations, 4) provide greater success in the event of any compliance audit or investigation.

Public Agencies Provided Services in Last 2 Years and 5 Years.

Client	Con Plan/ AI/CPP	CDBG HOME Grant Mgmt..	CDBG/ HOME TA	Housing/ Comm. Rehab. Admin.	Housing/ Comm. Rehab. TA	CARES Act or CDBG-CV TA	Davis-Bacon Monitoring / Section 3	Disaster Recovery (CDBG-DR)	Misc. HUD Programs TA
Services Provided in Last 2 Years									
Apple Valley, CA	X	X		X		X	X		
Azusa, CA							X		
Baldwin Park, CA	X		X						
Carson, CA			X	X		X			
Commerce, CA		X		X					
Commonwealth of Puerto Rico			X*		X			X	
Corona, CA	X	X		X		X	X		
County of Allegheny, PA			X						
County of Henrico, VA			X*						X*
County of Imperial, CA									X
County of Los Angeles, CA			X						X
County of Orange, CA						X			
County of San Bernardino, CA			X						X
Dallas, TX			X		X				
Downey, CA	X	X		X		X			X
Duarte, CA		X					X		
Fontana, CA	X	X		X		X	X		
Fresno, CA			X		X				
Hawthorne, CA	X	X		X		X	X		
Hesperia, CA	X	X		X		X	X		X
Irvine, CA	X	X		X		X	X		X
La Cañada Flintridge, CA		X		X					X
La Habra, CA	X		X	X		X			
Los Angeles, CA			X						X
New York City						X			
Palmdale, CA	X	X		X		X	X		X
Paramount, CA	X	X		X		X	X		X
Rancho Cucamonga, CA	X	X		X		X			X
San Dimas, CA		X		X					
San Juan, PR			X*		X*				
Santa Ana, CA	X		X			X			X
Seattle, WA			X*						X*
State of California			X			X		X	
State of Iowa			X*		X*	X*			
State of New Mexico			X						X
State of North Dakota			X*		X*				
Temecula, CA	X	X			X	X	X		
Tucson, AZ			X*						X*
Upland, CA	X	X		X		X	X		X
Walnut, CA		X		X			X		
Services Provided in Last 5 Years									
Albuquerque, NM	X		X		X				
Arecibo, PR			X*		X*				
County of Harris, TX								X	
County of Santa Barbara, CA		X							X
Detroit, MI			X*		X*				
Houston, TX								X	
Kansas City, KS			X*						
County of Riverside, CA	X								
Simi Valley, CA			X*		X*				X*
State of Utah			X*						X*
Tulsa, OK			X*						X*

***Conducted on behalf of HUD**

April 1, 2025

Selena Acuna, Acting Public Works Manager
City of Hawthorne, Department of Public Works
4455 West 126th Street
Hawthorne CA 90250

Subject: **Proposal for Labor Compliance Monitoring Services**
Hawthorne Police Department Roof Replacement Project (Project # 25-09)

Dear Ms. Acuna:

Thank you for providing LDM Associates, Inc. (LDM) with the opportunity to provide labor compliance monitoring services for the City of Hawthorne's Police Department Roof Replacement Project (Project # 25-09). We are confident that our extensive experience, qualified staff, and innovative tools will enable us to deliver high-quality services that exceed your expectations and requirements.

Based on information provided by David Esfandi on April 1, 2025, the project is comprised of a $879,663 prime contract awarded on expected to be completed within 60 working days.

We will use LCPtracker™ to monitor all participating construction contractors and ensure they submit accurate and timely certified payroll reports to the California Department of Industrial Relations. LDM proposes to provide the requested contract and labor compliance monitoring services for a fixed-fee of $12,750, due upon issuance of the notice to proceed.

LDM, along with its affiliate (MDG Associates, Inc.), has been providing high-quality services to municipal agencies and private clients for over 35 years. Our consulting team is comprised of highly qualified professional staff with expertise in all aspects of community development, grants management and prevailing wage compliance. This includes managing grants through the federal and state levels such as the U.S. Department of Housing and Urban Development (HUD), Department of Energy (DOE), California State Parks, and California Department of Housing and Community Development (HCD).

If you have any questions regarding this proposal, please feel free to contact me at (909) 476-6006.

Respectfully Submitted,

Clint Whited

Clint Whited
Senior Vice President

Enclosure: Corporate Profile

Description of Firm

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LDM is comprised of individuals with a wide variety of expertise including the services requested by the City. Currently, LDM has 42 staff members. Our staff provides grants management training on behalf of HUD to grantees throughout the country in the areas of "Basically CDBG," Assessment of Fair Housing (AFH), Disaster Recovery Grant Reporting (DRGR), eCon Planning Suite, CPD Maps, and the Integrated Disbursement Information System (IDIS). Our staff currently assists grantees through HUDs Ask a Question (AAQ) portal in the areas of CDBG, HOME, and DRGR. In addition, our staff is regularly tasked by HUD Headquarters to provide technical assistance (TA) to high-risk grantees throughout the country.

Six (6) of our staff members are part of the labor compliance monitoring team, with expertise in the Davis-Bacon Act, State Prevailing Wage, Minority and Women Owned Business, Disadvantaged Business Enterprise, Section 3, and other associated requirements.

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We use industry-standard tools including using LCPtracker™ to deliver exceptional value to our clients and their construction contractors. These tools 1) help participating contractors produce accurate and compliant certified payroll reports electronically in one central place, 2) reduce reporting lag time, 3) reduce errors and violations, 4) provide greater success in the event of any compliance audit or investigation.

Public Agencies Provided Services in Last 2 Years and 5 Years.

Client	Con Plan/ AI/CPP	CDBG HOME Grant Mgmt..	CDBG/ HOME TA	Housing/ Comm. Rehab. Admin.	Housing/ Comm. Rehab. TA	CARES Act or CDBG-CV TA	Davis-Bacon Monitoring / Section 3	Disaster Recovery (CDBG-DR)	Misc. HUD Programs TA
Services Provided in Last 2 Years									
Apple Valley, CA	X	X		X		X	X		
Azusa, CA							X		
Baldwin Park, CA	X		X						
Carson, CA			X	X		X			
Commerce, CA		X		X					
Commonwealth of Puerto Rico			X*		X			X	
Corona, CA	X	X		X		X	X		
County of Allegheny, PA			X						
County of Henrico, VA			X*						X*
County of Imperial, CA									X
County of Los Angeles, CA			X						X
County of Orange, CA						X			
County of San Bernardino, CA			X						X
Dallas, TX			X		X				
Downey, CA	X	X		X		X			X
Duarte, CA		X					X		
Fontana, CA	X	X		X		X	X		
Fresno, CA			X		X				
Hawthorne, CA	X	X		X		X	X		
Hesperia, CA	X	X		X		X	X		X
Irvine, CA	X	X		X		X	X		X
La Cañada Flintridge, CA		X		X					X
La Habra, CA	X		X	X		X			
Los Angeles, CA			X						X
New York City						X			
Palmdale, CA	X	X		X		X	X		X
Paramount, CA	X	X		X		X	X		X
Rancho Cucamonga, CA	X	X		X		X			X
San Dimas, CA		X		X					
San Juan, PR			X*		X*				
Santa Ana, CA	X		X			X			X
Seattle, WA			X*						X*
State of California			X			X		X	
State of Iowa			X*		X*	X*			
State of New Mexico			X						X
State of North Dakota			X*		X*				
Temecula, CA	X	X			X	X	X		
Tucson, AZ			X*						X*
Upland, CA	X	X		X		X	X		X
Walnut, CA		X		X			X		
Services Provided in Last 5 Years									
Albuquerque, NM	X		X		X				
Arecibo, PR			X*		X*				
County of Harris, TX								X	
County of Santa Barbara, CA		X							X
Detroit, MI			X*		X*				
Houston, TX								X	
Kansas City, KS			X*						
County of Riverside, CA	X								
Simi Valley, CA			X*		X*				X*
State of Utah			X*						X*
Tulsa, OK			X*						X*

***Conducted on behalf of HUD**

LDM Associates • Inc.

April 1, 2025

Selena Acuna, Acting Public Works Manager
City of Hawthorne, Department of Public Works
4455 West 126th Street
Hawthorne CA 90250

Subject: Proposal for Labor Compliance Monitoring Services
New City Yard Project #24-02

Dear Ms. Acuna:

Thank you for providing LDM Associates, Inc. (LDM) with the opportunity to provide labor compliance monitoring services for the City of Hawthorne's New City Yard Project #24-02. We are confident that our extensive experience, qualified staff, and innovative tools will enable us to deliver high-quality services that exceed your expectations and requirements.

Based on information provided during our meeting on February 5 and subsequent documents provided by German Franco of your staff, on February 10, the project is comprised of a $13,770,087 prime contract awarded on expected to be completed within two years.

We will use LCPtracker™ to monitor all participating construction contractors and ensure they submit accurate and timely certified payroll reports to the California Department of Industrial Relations. LDM proposes to provide the requested contract and labor compliance monitoring services for a fixed-fee of $76,000, with $20,000 due upon issuance of the notice to proceed and $2,800 due monthly over the 20-month period of April 1, 2025 – November 1, 2026.

LDM, along with its affiliate (MDG Associates, Inc.), has been providing high-quality services to municipal agencies and private clients for over 35 years. Our consulting team is comprised of highly qualified professional staff with expertise in all aspects of community development, grants management and prevailing wage compliance. This includes managing grants through the federal and state levels such as the U.S. Department of Housing and Urban Development (HUD), Department of Energy (DOE), California State Parks, and California Department of Housing and Community Development (HCD).

If you have any questions regarding this proposal, please feel free to contact me at (909) 476-6006.

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Senior Vice President

Enclosure: Corporate Profile

Description of Firm

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Services Provided in Last 2 Years									
Apple Valley, CA	X	X		X		X	X		
Azusa, CA							X		
Baldwin Park, CA	X		X						
Carson, CA			X	X		X			
Commerce, CA		X		X					
Commonwealth of Puerto Rico			X*		X			X	
Corona, CA	X	X		X		X	X		
County of Allegheny, PA			X						
County of Henrico, VA			X*						X*
County of Imperial, CA									X
County of Los Angeles, CA			X						X
County of Orange, CA						X			
County of San Bernardino, CA			X						X
Dallas, TX			X		X				
Downey, CA	X	X		X		X			X
Duarte, CA		X					X		
Fontana, CA	X	X		X		X	X		
Fresno, CA			X		X				
Hawthorne, CA	X	X		X		X	X		
Hesperia, CA	X	X		X		X	X		X
Irvine, CA	X	X		X		X	X		X
La Cañada Flintridge, CA		X		X					X
La Habra, CA	X		X	X		X			
Los Angeles, CA			X						X
New York City						X			
Palmdale, CA	X	X		X		X	X		X
Paramount, CA	X	X		X		X	X		X
Rancho Cucamonga, CA	X	X		X		X			X
San Dimas, CA		X		X					
San Juan, PR			X*		X*				
Santa Ana, CA	X		X			X			X
Seattle, WA			X*						X*
State of California			X			X		X	
State of Iowa			X*		X*	X*			
State of New Mexico			X						X
State of North Dakota			X*		X*				
Temecula, CA	X	X			X	X	X		
Tucson, AZ			X*						X*
Upland, CA	X	X		X		X	X		X
Walnut, CA		X		X			X		
Services Provided in Last 5 Years									
Albuquerque, NM	X		X		X				
Arecibo, PR			X*		X*				
County of Harris, TX								X	
County of Santa Barbara, CA		X							X
Detroit, MI			X*		X*				
Houston, TX								X	
Kansas City, KS			X*						
County of Riverside, CA	X								
Simi Valley, CA			X*		X*				X*
State of Utah			X*						X*
Tulsa, OK			X*						X*

***Conducted on behalf of HUD**

LDM Associates • Inc.

April 1, 2025

Selena Acuna, Acting Public Works Manager
City of Hawthorne, Department of Public Works
4455 West 126th Street
Hawthorne CA 90250

Subject: Proposal for Labor Compliance Monitoring Services
Senior Center Project #24-03

Dear Ms. Acuna:

Thank you for providing LDM Associates, Inc. (LDM) with the opportunity to provide labor compliance monitoring services for the City of Hawthorne's Senior Center Project #24-03. We are confident that our extensive experience, qualified staff, and innovative tools will enable us to deliver high-quality services that exceed your expectations and requirements.

Based on information provided during our meeting on February 5 and subsequent documents provided by German Franco of your staff, on February 10, the project is comprised of a $14,482,000 prime contract awarded on expected to be completed within 14 months.

We will use LCPtracker™ to monitor all participating construction contractors and ensure they submit accurate and timely certified payroll reports to the California Department of Industrial Relations. LDM proposes to provide the requested contract and labor compliance monitoring services for a fixed-fee of $116,670, with $20,000 due upon issuance of the notice to proceed and $6,905 due monthly over the 14-month period of April 1, 2025 – May 1, 2026.

LDM, along with its affiliate (MDG Associates, Inc.), has been providing high-quality services to municipal agencies and private clients for over 35 years. Our consulting team is comprised of highly qualified professional staff with expertise in all aspects of community development, grants management and prevailing wage compliance. This includes managing grants through the federal and state levels such as the U.S. Department of Housing and Urban Development (HUD), Department of Energy (DOE), California State Parks, and California Department of Housing and Community Development (HCD).

If you have any questions regarding this proposal, please feel free to contact me at (909) 476-6006.

Respectfully Submitted,

Clint Whited

Clint Whited
Senior Vice President

Enclosure: Corporate Profile

Description of Firm

LDM Associates, Inc. (LDM) was established in 1988 and has undergone steady growth since its inception. LDM is a corporation registered in the State of California. In response to our clients' needs, LDM provides a wide variety of Community Development consulting services including, but not limited to grants management; administration and implementation of housing and commercial rehabilitation programs; labor compliance monitoring; administration of other housing programs; and project management services.

LDM is comprised of individuals with a wide variety of expertise including the services requested by the City. Currently, LDM has 42 staff members. Our staff provides grants management training on behalf of HUD to grantees throughout the country in the areas of "Basically CDBG," Assessment of Fair Housing (AFH), Disaster Recovery Grant Reporting (DRGR), eCon Planning Suite, CPD Maps, and the Integrated Disbursement Information System (IDIS). Our staff currently assists grantees through HUDs Ask a Question (AAQ) portal in the areas of CDBG, HOME, and DRGR. In addition, our staff is regularly tasked by HUD Headquarters to provide technical assistance (TA) to high-risk grantees throughout the country.

Six (6) of our staff members are part of the labor compliance monitoring team, with expertise in the Davis-Bacon Act, State Prevailing Wage, Minority and Women Owned Business, Disadvantaged Business Enterprise, Section 3, and other associated requirements.

LDM provides administrative and management services to cities that are seeking a consultant that can act as an extension of their staff and look after the best interest of the City.

Labor Compliance Monitoring Services

We are currently under contract to provide labor compliance services to 13 cities in Southern California. Our typical scope of work includes preparation or review of bid documents for compliance with Federal labor standards and requirements including but not limited to Davis-Bacon and Related Acts, Section 3, and DOL regulations; attending pre-bid and pre-construction meetings to present information on Davis-Bacon and Section 3 requirements; reviewing submitted bid documents for compliance; comprehensively analyzing 100% of all certified payroll reports for compliance, establish and maintain contractor and subcontractor labor files; conduct employee field interviews and document posting compliance; reconcile weekly certified payroll reports and supporting documentation; monitor contractors for Section 3 accomplishments; schedule labor compliance file reviews prior to release of retention funds; and address and resolve any underpayment or deficiency issues.

We use industry-standard tools including using LCPtracker™ to deliver exceptional value to our clients and their construction contractors. These tools 1) help participating contractors produce accurate and compliant certified payroll reports electronically in one central place, 2) reduce reporting lag time, 3) reduce errors and violations, 4) provide greater success in the event of any compliance audit or investigation.

Public Agencies Provided Services in Last 2 Years and 5 Years.

Client	Con Plan/ AI/CPP	CDBG HOME Grant Mgmt..	CDBG/ HOME TA	Housing/ Comm. Rehab. Admin.	Housing/ Comm. Rehab. TA	CARES Act or CDBG-CV TA	Davis-Bacon Monitoring / Section 3	Disaster Recovery (CDBG-DR)	Misc. HUD Programs TA
Services Provided in Last 2 Years									
Apple Valley, CA	X	X		X		X	X		
Azusa, CA							X		
Baldwin Park, CA	X		X						
Carson, CA			X	X		X			
Commerce, CA		X		X					
Commonwealth of Puerto Rico			X*		X			X	
Corona, CA	X	X		X		X	X		
County of Allegheny, PA			X						
County of Henrico, VA			X*						X*
County of Imperial, CA									X
County of Los Angeles, CA			X						X
County of Orange, CA						X			
County of San Bernardino, CA			X						X
Dallas, TX			X		X				
Downey, CA	X	X		X		X			X
Duarte, CA		X					X		
Fontana, CA	X	X		X		X	X		
Fresno, CA			X		X				
Hawthorne, CA	X	X		X		X	X		
Hesperia, CA	X	X		X		X	X		X
Irvine, CA	X	X		X		X	X		X
La Cañada Flintridge, CA		X		X					X
La Habra, CA	X		X	X		X			
Los Angeles, CA			X						X
New York City						X			
Palmdale, CA	X	X		X		X	X		X
Paramount, CA	X	X		X		X	X		X
Rancho Cucamonga, CA	X	X		X		X			X
San Dimas, CA		X		X					
San Juan, PR			X*		X*				
Santa Ana, CA	X		X			X			X
Seattle, WA			X*						X*
State of California			X			X		X	
State of Iowa			X*		X*	X*			
State of New Mexico			X						X
State of North Dakota			X*		X*				
Temecula, CA	X	X			X	X	X		
Tucson, AZ			X*						X*
Upland, CA	X	X		X		X	X		X
Walnut, CA		X		X			X		
Services Provided in Last 5 Years									
Albuquerque, NM	X		X		X				
Arecibo, PR			X*		X*				
County of Harris, TX								X	
County of Santa Barbara, CA		X							X
Detroit, MI			X*		X*				
Houston, TX								X	
Kansas City, KS			X*						
County of Riverside, CA	X								
Simi Valley, CA			X*		X*				X*
State of Utah			X*						X*
Tulsa, OK			X*						X*

***Conducted on behalf of HUD**

AGENDA ITEM NO. 12.

CITY OF HAWTHORNE
City Council
AGENDA BILL
For the meeting of 04/22/2025
Originating Department: Planning

City Manager: **Department Head:**

SUBJECT:
ORDINANCE NO. 2256 (2ND READING). AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF HAWTHORNE, CALIFORNIA, AMENDING SECTION 10.44.080 (EFFECT OF PERMISSION TO LOAD OR UNLOAD) OF CHAPTER 10.44 (LOADING AND UNLOADING ZONES), OF TITLE 10 (VEHICLES AND TRAFFIC) OF THE HAWTHORNE MUNICIPAL CODE, AND MAKING A FINDING THAT THIS AMENDMENT IS NOT A "PROJECT" IN COMPLIANCE WITH CEQA.

RECOMMENDED MOTION:
Staff recommends that City Council approve Ordinance 2256.

DISCUSSION:
The Hawthorne Municipal Code currently limits loading and unloading activities at curbside loading zones to not more than 20 minutes. The purpose of the loading zone time limit is to ensure regular availability of loading zones for multiple commercial uses in the vicinity. However, the nature of commercial deliveries has undergone considerable transition over the past two decades, and the demand for curbside loading zones is lower now that many retail and office businesses receive stock and supplies via third party delivery companies (i.e. FedEx, UPS) or online distributors (i.e. Amazon, Office Depot). These companies make multiple deliveries per day rather than scheduled regular deliveries of consolidated orders. The delivery companies and online distributors make quick stops and rarely use loading zones. There are businesses, however, for which 20 minutes is not enough time to load and unload supplies, and many of these commercial locations do not have a private loading zone on the property. To accommodate such businesses, the City desires to have the flexibility to post longer loading times than 20 minutes during certain times of the day and at certain locations, and where it will not create a hardship for surrounding businesses.

ECONOMIC DEVELOPMENT STRATEGIC PLAN:
Goal 2: Develop revenue-generating programs and adjust fees.

FISCAL IMPACT:
May help to bring new businesses to the City, which may increase the City's revenue.

NOTICING PROCEDURE:
Notice of Public Hearing posted in Hawthorne Press Tribune on March 27, 2025.

ATTACHMENTS
Ordinance No. 2256

ORDINANCE NO. 2256

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF HAWTHORNE, CALIFORNIA, AMENDING SECTION 10.44.080 (EFFECT OF PERMISSION TO LOAD OR UNLOAD) OF CHAPTER 10.44 (LOADING AND UNLOADING ZONES), OF TITLE 10 (VEHICLES AND TRAFFIC) OF THE HAWTHORNE MUNICIPAL CODE, AND MAKING A FINDING THAT THIS AMENDMENT IS TO NOT A "PROJECT" IN COMPLIANCE WITH CEQA

WHEREAS, the Hawthorne Municipal Code limits loading and unloading activities at curbside loading zones to no more than 20 minutes; and

WHEREAS, the purpose of loading zone time limits is to ensure regular availability of loading zones for multiple commercial uses in the vicinity; and

WHEREAS, the nature of commercial deliveries has undergone considerable transition over the past two decades, and

WHEREAS, the demand for curbside loading zones is lower now that many retail and office businesses receive stock and supplies via third party delivery companies (i.e. FedEx, UPS) or online distributors (i.e. Amazon, Office Depot), which make multiple deliveries per day rather than scheduled regular deliveries of consolidated orders; and

WHEREAS, the delivery companies and online distributors make quick stops to deliver packages, and rarely use loading zones if it will leave the delivery vehicle pointed in a direction that is not toward their next delivery stop; and

WHEREAS, there are other businesses for which 20 minutes is not enough time to load and unload supplies; and

WHEREAS, many commercial locations do not have a loading zone on the property; and

WHEREAS, to accommodate such businesses, the City desires to have the flexibility to post longer loading times than just 20 minutes during certain times of the day; and

WHEREAS, the City endeavors to accommodate certain businesses that desire or need longer loading times where it will not create a hardship on other surrounding businesses; and

WHEREAS, the City Council of the City of Hawthorne wishes to now adopt this ordinance to permit the Public Works Director to ease loading time restrictions in specific designated curbside loading zones where it furthers the City's objective to facilitate economic development.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF HAWTHORNE DOES ORDAIN AS FOLLOWS:

SECTION 1. The City Council of the City of Hawthorne hereby incorporates by reference all the recitals herein.

SECTION 2. Section 10.44.080 (Effect of Permission to Load or Unload), of Chapter 10.44 (Loading and Unloading Zones), of Title 10 (Vehicles and Traffic) of the City of Hawthorne Municipal Code is hereby amended as follows (additions underlined):

§ 10.44.080 Effect of Permission to Load or Unload.

A. Permission herein granted to stop or stand a vehicle for purposes of loading or unloading of materials shall apply only to commercial vehicles and shall not extend beyond the time necessary therefor, and in no event for more than ~~twenty minutes~~ the posted time limit, or 20 minutes where a time limit is not posted, except as otherwise limited herein.

B. The loading or unloading of materials shall apply only to commercial deliveries, also the delivery or pickup of express and parcel post packages and United States mail.

C. Permission herein granted to stop or park for purposes of loading or unloading passengers shall include the loading or unloading of personal baggage, but shall not extend beyond the time necessary therefor and in no event for more than three minutes.

D. Within the total time limits above-specified, the provisions of this section shall be enforced so as to accommodate necessary and reasonable loading or unloading but without permitting abuse of the privileges hereby granted.

SECTION 3. Any provision of the City of Hawthorne Municipal Code or appendices there inconsistent with the provisions of this Chapter, to the extent such inconsistencies and no further, are hereby repealed or modified to the extent necessary to affect the provisions of this Chapter.

SECTION 4. CEQA. The City Council hereby concurs with staff's determination and hereby finds that the adoption of this ordinance is a type of organizational activity involving the administration of the City that does not have the possibility to have a direct or indirect effect on the environment and is therefore exempt from review under the California Environmental Quality Act (CEQA), pursuant to Title 14, California Code of Regulations, Section 15379(b)(5). In addition, the actions taken by this ordinance are not a "project" under CEQA because the ordinance does not involve any commitment to a specific project, which may result in a potentially significant physical impact on the environment and is also exempt from CEQA pursuant to the "common sense" exemption because it can be seen with certainty that there is no possibility that the activity in question may have a significant effect on the environment. (Title 14, California Code of Regulations, Section 15061(b)(3).

SECTION 5. SEVERABILITY. If any section, subsection, phrase or clause of this ordinance is for any reason held to be unconstitutional or otherwise invalid, such decision shall not affect the validity of the remaining portions of this ordinance.

SECTION 6. CITY CLERK. The City Clerk shall attest to the adoption of this ordinance and shall cause this ordinance to be posted in the manner required by law.

SECTION 7. EFFECTIVE DATE. This ordinance shall take effect 30 days after passage thereof.

SECTION 8. Publication. The City Clerk is directed to forward a copy of this ordinance to General Code, LLC, 781 Elmgrove Road, Rochester, NY 14824.

PASSED, APPROVED AND ADOPTED this 22nd day of April, 2025.

ALEX VARGAS, Mayor
City of Hawthorne, California

ATTEST:

DAYNA WILLIAMS-HUNTER, City Clerk
City of Hawthorne, California

APPROVED AS TO FORM:

ROBERT KIM, City Attorney
City of Hawthorne, California

AGENDA ITEM NO. 13.

CITY OF HAWTHORNE
City Council
AGENDA BILL
For the meeting of 04/22/2025
Originating Department: Housing

City Manager: **Department Head:**



SUBJECT:
Public Hearing to Consider Adoption of the Draft Citizen Participation Plan (CPP), 2025-2029 Consolidated Plan, and 2025-2026 Annual Action Plan for the Community Development Block Grant (CDBG) and Home Investment Partnerships (HOME) Programs.

RECOMMENDED MOTION:
The staff advises that the City Council:

1. Conduct a public hearing to receive comments regarding the draft Citizen Participation Plan (CPP), 2025-2029 Consolidated Plan, and 2025-2026 Annual Action Plan.
2. Consider and adopt the Citizen Participation Plan (CPP), 2025-2029 Consolidated Plan, and 2025-2026 Annual Action Plan and authorize the City Manager, or designee, to submit the adopted plans to the U.S. Department of Housing and Urban Development (HUD)
3. Provide direction to City staff regarding the methodology for adjusting CDBG and HOME budgets in the event that the City's actual 2025-2026 allocation amounts from HUD differ from current estimates.
4. Authorize the City Manager, or designee, to execute all necessary grant agreements, certifications, and related documents required by HUD for the administration of the CDBG and HOME programs for the 2025-2026 program year.
5. Authorize the City Manager, or designee, to execute contracts with subrecipients, contractors, and professional service providers necessary to implement the CDBG and HOME-funded activities identified in the 2025-2026 Annual Action Plan.
6. Authorize the appropriation of the 2025-2026 CDBG and HOME program funds, consistent with the approved Annual Action Plan.

DISCUSSION:
As an "Entitlement Grantee," the City of Hawthorne (City) receives an annual allocation of federal funds from the U.S. Department of Housing and Urban Development (HUD) through its Community Development Block Grant (CDBG) and HOME Investment Partnership (HOME) Programs. These programs are designed to principally benefit low- and moderate-income residents by supporting activities that provide decent housing, create suitable living environments, and expand economic opportunities.

To continue receiving these funds, HUD requires the City to prepare a series of planning documents, including a Citizen Participation Plan (CPP), a Five-Year Consolidated Plan, and an Annual Action Plan. Collectively, these documents establish the City's priorities for the use of CDBG and HOME funds and guide the implementation of eligible activities.

Citizen Participation Plan (CPP)
The CPP outlines the City's policies and procedures for encouraging and facilitating public participation in all aspects of its HUD-funded programs. The proposed updates to the CPP reflect recent changes to HUD regulations and best practices intended to ensure meaningful access to the planning process, particularly for low- and moderate-income residents, persons with disabilities, and individuals with limited English proficiency.

Goal Name	Need(s) Addressed	Five Year Goal Outcome Indicator
Public Services	Expand public services for LMI residents	Public service activities other than Low/Mod Income Housing Benefit: 1,525 Persons Assisted
Public Facilities & Infrastructure Improvements	Improve public facilities and infrastructure Address material barriers to accessibility	Public facility or infrastructure activities other than Low/Mod Income Housing Benefit: 125,000 Persons Assisted Other: 5
Affordable Housing Preservation	Preserve the supply of affordable housing	Homeowner housing rehabilitated: 50 Households / Housing Units
Affordable Housing Development	Increase the supply of affordable housing	Homeowner housing added: 2 Households / Housing Units Rental housing rehabilitated: 2 Households / Housing Units
Fair Housing Services	Ensure equal access to housing opportunities	Public service activities other than Low/Mod Income Housing Benefit: 1,250 Persons Assisted
Planning & Administration	All	Other: 5

2025-2029 Consolidated Plan
The Consolidated Plan presents a comprehensive analysis of the City's housing and community development needs and establishes a framework for the use of CDBG and HOME funds over a five-year period from July 1, 2025, through June 30, 2030. Based on community engagement, data analysis, and consultation with stakeholders, the Consolidated Plan identifies six high-priority needs, which will be addressed through six strategic goals. These goals are accompanied by quantifiable outcome targets for the five-year period, as shown in the table below.

2025-2026 Annual Action Plan
The Action Plan identifies the specific projects and activities that will be implemented during the upcoming program year with CDBG and HOME funds to address the priority needs and goals established in the Consolidated Plan. For the 2025-2026 program year, the City anticipates receiving $1,177,964 in CDBG funds and $508,759.41 in HOME funds. When combined with program income

and available prior year resources, the City proposes to allocate a total of $1,377,964 in CDBG funds and $2,376,567.80 in HOME funds to support the following eligible activities to be implemented from July 1, 2025, through June 30, 2026.

2025-2026 CDBG Activities

Public Service Activities	
Catholic Charities of Los Angeles: St. Margaret's Emergency Assistance	$20,865.00
Family Promise of the South Bay: Shelter and Supportive Services	$20,865.00
New Star Family Center: Domestic Violence Services	$20,865.00
South Bay Workforce Investment Board: Teen Center	$93,217.00
The Richstone Family Center: Behavioral Health Services	$20,865.00
Sub-Total:	***$176,677.00***
Capital Improvement Activities	
City of Hawthorne: Alley Reconstruction	$420,520.00
City of Hawthorne: Section 108 Loan Repayment	$545,175.00
Sub-Total:	***$965,695.00***
Program Administration Activities	
City of Hawthorne: CDBG Administration	$205,592.00
Fair Housing Foundation: Fair Housing Services	$30,000.00
Sub-Total:	***$235,592.00***
CDBG TOTAL:	**$1,377,964.00**

2025-2026 HOME Activities

Housing Activities	
City of Hawthorne: Housing Rehabilitation Program	$1,000,000.00
City of Hawthorne: Affordable Housing Development	$885,384.80
Sub-Total:	***$1,885,384.80***
Community Housing Development Organization (CHDO) Activities	
TBD: CHDO Set-Aside *(includes PY21, 22, 23, 24, & 25)*	$440,308.00
Sub-Total:	***$440,308.00***
Program Administration Activities	
City of Hawthorne: HOME Administration	$50,875.00
Sub-Total:	***$50,875.00***
HOME TOTAL:	**$2,376,567.80**

As of the date of the preparation of this document, HUD has not yet released the 2025-2026 Annual Allocations. For this reason, HUD has advised the City to prepare this draft document utilizing the current year annual allocation and include "contingency provision" language detailing how the City will adjust its proposed Plan once the actual allocation amounts become known. As such, the following methodology shall be employed if the City's 2025-2026 annual allocation changes.

CDBG

Should the CDBG allocation be greater than $1,177,964:

- The CDBG Administration budget will be increased to be compliant with the 20 percent cap for administrative activities

- All public service activities will receive an equitable increase to be compliant with the 15 percent cap for public services activities
- Balance of funds will be added to the City's Alley Reconstruction activity
- Funding levels for all outstanding activities will remain the same as proposed in the 2025-2026 Action Plan

Should the CDBG allocation be less than $1,177,964:

- The CDBG Administration budget will be reduced to be compliant with the 20 percent cap for administrative activities
- All public service activities will receive an equitable reduction to be compliant with the 15 percent cap for public services activities
- Balance of funds will be deducted from the City's Alley Reconstruction activity
- Funding levels for all outstanding activities will remain the same as proposed in the 2025-2026 Action Plan

HOME

Should the HOME allocation be greater than $508,759.41:

- The HOME Administration budget will be increased to be compliant with the 10 percent cap for administrative activities
- The CHDO activity budget will be increased to be compliant with the 15% percent set-aside requirement
- Balance of funds will be added to the City's Housing Rehabilitation Program

Should the HOME allocation be less than $508,759.41:

- The HOME Administration budget will be reduced to be compliant with the 10 percent cap for administrative activities
- The CHDO activity budget will be reduced to be compliant with the 15 percent set-aside requirement
- Balance of funds will be deducted from the City's Affordable Housing Development project

Approval of these plans does not trigger environmental clearance under the National Environmental Policy Act (NEPA) or the California Environmental Quality Act (CEQA). However, prior to the commitment or release of funds for each of the proposed projects, the City will complete any required environmental reviews in accordance with applicable regulations.

ECONOMIC DEVELOPMENT STRATEGIC PLAN:

NONE.

FISCAL IMPACT:

There is no impact to the City's General Fund, as all administrative costs associated with the preparation, oversight, and implementation of CDBG and HOME-funded activities will be covered through the respective administrative allocations. Approval of the 2025-2026 Annual Action Plan authorizes the appropriation of $1,177,964 in CDBG and $508,759.41 in HOME funds. When combined with program income and available prior year resources, the 2025-2026 Action Plan will allocate a total of $1,377,964 in CDBG funds and $2,376,567.80 in HOME funds.

NOTICING PROCEDURE:

In compliance with federal regulations, a Notice of Public Hearing was published in the Hawthorne Press-Tribune on March 20, 2025, announcing the availability of the draft CPP, 2025-2029 Consolidated Plan, and 2025-2026 Annual Action Plan. These documents have been available for public review at City Hall, the Hawthorne Public Library, and on the City's website from March 21, 2025, through and

including April 22, 2025.

ATTACHMENTS

Draft Citizen Participation Plan 2025
Draft Consolidated and Action Plan 2025

CITY OF HAWTHORNE

Citizen Participation Plan

Draft – April 2025

Executive Summary

As required by the U.S. Department of Housing and Urban Development (HUD), the Citizen Participation Plan (CPP) sets forth the City of Hawthorne's ("City" or "Hawthorne") policies and procedures for providing community members with opportunities to participate in an advisory role in the planning, implementation, and evaluation of the Community Development Block Grant (CDBG) and HOME Investment Partnerships (HOME) programs. As a condition of receiving CDBG and HOME funds, the City is required to develop, publish, and implement the following key planning documents:

1. **Citizen Participation Plan (CPP):** the City's policies and procedures that enable and encourage input from all residents throughout the consolidated planning process.
2. **Consolidated Plan:** a five-year plan that details the City's housing and community development needs, planned uses of program funds to address those needs, and proposed program accomplishments.
3. **Action Plan:** an annual plan that describes the specific projects and activities that will be implemented during the program year (July 1 to June 30) to address the priority needs and goals established in the Consolidated Plan.
4. **Consolidated Annual Performance and Evaluation Report (CAPER):** an annual report that evaluates the progress the City has made toward accomplishing the goals established in the Consolidated Plan.
5. **Analysis of Impediments to Fair Housing Choice or Assessment of Fair Housing (AI or AFH):** a five-year plan that examines local housing conditions, policies, and practices and the extent to which these factors impact the range of housing choices and opportunities available to all residents in an environment free from discrimination.

Hawthorne provides for and encourages community members to participate in the development of or amendment to the CPP, Consolidated Plan, Action Plan, CAPER, and AI or AFH. The City actively seeks participation from low- and moderate-income persons, particularly those residing in areas where CDBG and HOME funds are proposed to be used, as well as residents of public and assisted housing developments, and by those living in predominantly low- and moderate-income neighborhoods[1]. The City also seeks input from Continuum of Care (CoC) program participants and representatives of special needs populations such as elderly individuals, migrant workers, survivors of domestic violence, residents with disabilities, and persons with HIV/AIDS.

The City will make a concerted effort to notify and encourage the participation of local and regional institutions, the CoC addressing homelessness within the jurisdiction, public agencies, and private entities including businesses, developers, non-profit organizations, philanthropic organizations, community groups, and faith-based organizations, internet service providers, organizations engaged in narrowing the digital divide, agencies whose

[1] Predominately low- and moderate-income neighborhoods are defined as those in which a minimum of 51% of the residents have incomes at or below 80% of area median income.

primary responsibilities include the management of flood prone areas, public land, or water resources, emergency management agencies, state and local health service providers, social service providers, fair housing organizations, Public Housing Agencies (PHAs), and other stakeholders in the development of or amendment to the CPP, Consolidated Plan, Action Plan, CAPER, and AI or AFH.

Additionally, the City is required to make reasonable efforts to provide language assistance to ensure meaningful access for Limited English Proficiency (LEP) persons to the City's federally funded programs and activities. To ensure the appropriate targeting of resources, the City conducted a "Four Factor Analysis" in accordance with U.S. Department of Justice LEP Guidance. The analysis was conducted in the context of "safe harbor" thresholds provided by the U.S. Department of Housing and Urban Development (HUD). A Language Access Plan (LAP) was then developed to complement this CPP, focused on the provision of translation and interpretation services to LEP individuals.

Citizen Participation Plan

Plan Development

Public Review and Comment

The draft CPP shall be made available for public review and comment for a 30-day period. Electronic copies of the draft CPP shall be posted on the City's website and hard copies shall be made available at City Hall and the Hawthorne Public Library.

The CPP shall be provided in a format accessible to persons with disabilities upon request. Such formats may include, but are not limited to, providing oral, Braille, electronic, or large print versions of the plan to those visually impaired and delivering copies to those who are homebound.

The City will encourage comment and participation by minority and non-English speakers. Publication of the plan shall be advertised in non-English languages as specified in the City's LAP and translation services will be available upon request.

Written comments will be accepted by the Housing Director, or their designee, during the public review period. A summary of all written comments, those received during the public hearing, as well as the City's responses, will be attached to the CPP upon adoption.

Public Hearing

The City shall conduct a public hearing to receive oral public comments on the draft CPP. Following the public hearing, the City Council will consider the proposed CPP and may approve it as presented, approve it with modifications, or reject it.

If an attendee at the public hearing needs special assistance beyond what is normally provided, the City will attempt to accommodate the attendee in every reasonable manner upon request. Efforts may include, but are not limited to, accessible seating, assistive

listening devices, video recording for those that are homebound, sign language services, and production of written transcripts.

In accordance with the City's LAP, translation and interpretation services will be provided at public hearings when a significant number of non-English speaking residents are reasonably expected to participate, or upon request.

Adoption

The adopted CPP shall be posted on the City's website, along with documentation of the community participation process.

Amendment

Amendment Considerations

The City shall amend the CPP, as necessary, to ensure adequate engagement and involvement of the public in making decisions related to the programs and documents governed by 24 CFR Part 91. A Substantial Amendment of the CPP may be required should a provision of the CPP be found by the City to conflict with HUD regulations.

Minor edits to the CPP, such as updating contact information or technical details about schedules and publications, will not constitute a Substantial Amendment. Additionally, when authorized by HUD via waiver or statute to respond to an emergency situation, the City may modify the CPP to conform with the flexibilities granted by HUD. Such changes to the CPP will not require public review or a public hearing.

Public Review and Comment

Draft Substantial Amendments to the CPP shall be made available for public review and comment for a 30-day period. Electronic copies of the Substantial Amendment to the CPP shall be posted on the City's website and hard copies shall be made available at City Hall and the Hawthorne Public Library.

The Amended CPP shall be provided in a format accessible to persons with disabilities upon request. Such formats may include, but are not limited to, providing oral, Braille, electronic, or large print versions of the plan to those visually impaired and delivering copies to those who are homebound.

The City will encourage comment and participation by minority and non-English speakers. Publication of the amended plan shall be advertised in non-English languages as specified in the City's LAP and translation services will be available upon request.

Written comments will be accepted by the Housing Director, or their designee, during the public review period. A summary of all written comments, those received during the public hearing, as well as the City's responses, will be attached to the CPP upon adoption.

Public Hearing

The City shall conduct a public hearing to receive oral public comments on the draft Substantial Amendment to the CPP. Following the public hearing, the City Council will consider the proposed Substantial Amendment to the CPP and may approve it as presented, approve it with modifications, or reject it.

If an attendee at the public hearing needs special assistance beyond what is normally provided, the City will attempt to accommodate the attendee in every reasonable manner upon request. Efforts may include, but are not limited to, accessible seating, assistive listening devices, video recording for those that are homebound, sign language services, and production of written transcripts.

In accordance with the City's LAP, translation and interpretation services will be provided at public hearings when a significant number of non-English speaking residents are reasonably expected to participate, or upon request.

Adoption

The adopted CPP, as amended, shall be posted on the City's website, along with documentation of the community participation process.

Consolidated Plan

Plan Development

Plan Considerations

As soon as feasible after the start of the public participation process for the Consolidated Plan, the City shall make the HUD-provided data and any other supplemental information available to residents, public agencies, and other interested parties by posting the data on the City's website. To facilitate this process, the City may include a link cross-referencing to the data on HUD's website.

The draft Consolidated Plan for public review shall include the following information:

- The amount of assistance the City expects to receive (including grant funds and program income),
- The range of activities that may be undertaken, and
- The estimated amount of funding that will benefit low- and moderate-income persons.

Hawthorne will make a concerted effort to notify and encourage the participation of residents, local and regional institutions, the Continuum of Care (CoC) addressing homelessness within the jurisdiction, public agencies, and private entities including businesses, developers, non-profit organizations, philanthropic organizations, community groups, faith-based organizations, internet service providers, organizations engaged in narrowing the digital divide, agencies whose primary responsibilities include the

management of flood prone areas, public land, or water resources, emergency management agencies, state and local health service providers, fair housing organizations, Public Housing Agencies (PHAs), and other stakeholders in the development of the Consolidated Plan. A variety of mechanisms may be utilized to solicit input including email, interviews, focus groups, surveys, and community meetings.

The City will also consult with and provide information to the Hawthorne Housing Authority and the Housing Authority of the County of Los Angeles concerning consideration of public housing needs and planned projects and activities.

Public Review and Comment

The draft Consolidated Plan shall be made available for public review and comment for a 30-day period. Electronic copies of the draft Consolidated Plan shall be posted on the City's website and hard copies shall be made available at City Hall and the Hawthorne Public Library.

The Consolidated Plan shall be provided in a format accessible to persons with disabilities upon request. Such formats may include, but are not limited to providing oral, Braille, electronic, or large print versions of the plan to those visually impaired and delivering copies to those who are homebound.

The City will encourage comment and participation by minority and non-English speakers. Publication of the plan shall be advertised in non-English languages as specified in the City's LAP and translation services will be available upon request.

Hawthorne will also encourage comment and participation from low- and moderate-income residents, particularly those living in predominantly low- and moderate-income neighborhoods, in areas where CDBG and HOME funds are proposed to be used, and by residents of public and assisted housing. Activities to encourage participation may include but are not limited to advertising publication of the Consolidated Plan in target areas and making copies of the plan available in these neighborhoods.

Written comments will be accepted by the Housing Director, or their designee, during the public review period. A summary of all written comments, those received during the public hearing, as well as the City's responses, will be attached to the Consolidated Plan prior to submission to HUD.

Public Hearing

The City shall conduct a public hearing to receive oral public comments on the draft Consolidated Plan. Following the public hearing, the City Council will consider the proposed Consolidated Plan and may approve it as presented, approve it with modifications, or reject it. Only upon approval by the City Council will the Consolidated Plan be authorized for submission to HUD.

If an attendee at the public hearing needs special assistance beyond what is normally provided, the City will attempt to accommodate the attendee in every reasonable manner

upon request. Efforts may include, but are not limited to, accessible seating, assistive listening devices, video recording for those that are homebound, sign language services, and production of written transcripts.

In accordance with the City's LAP, translation and interpretation services will be provided at public hearings when a significant number of non-English speaking residents are reasonably expected to participate, or upon request.

Submittal to HUD

The approved and adopted Consolidated Plan shall be submitted to HUD at least 45 days before the start of the program year, unless otherwise directed by HUD. Documents related to the community participation process, including proof of public notice publication, a copy of the public hearing agenda, a summary of all public comments received, and the City's responses to said comments shall be attached to the Consolidated Plan submission.

Once approved by HUD, the final Consolidated Plan shall be posted on the City's website, along with documentation related to the community participation process.

Amendment

Amendment Considerations

The City shall prepare a Substantial Amendment to the Consolidated Plan if a "substantial change" is proposed by City staff or the City Council. For the purpose of the Consolidated Plan, a "substantial change" is defined as:

- The addition of a new goal not previously identified in the Consolidated Plan
- The removal of an existing goal identified in the Consolidated Plan
- Changes to the allocation priorities or the method of distribution of funds meeting the following thresholds:

	Minor Amendment	Substantial Amendment
Net Increase	≤ 50% of the goal allocation	> 50% of the goal allocation
Net Decrease	< 50% of the goal allocation	= 100% of the goal allocation

NOTE: The goal allocation is the funding amount listed in SP-45 of the most recently adopted Consolidated Plan

The City may make minor changes to the Consolidated Plan, as needed, so long as the changes do not constitute a Substantial Amendment. Changes to numeric accomplishment goals within an existing Consolidated Plan goal shall not constitute a Substantial Amendment. Such changes to the Consolidated Plan will not require public review or a public hearing.

Public Review and Comment

Draft Substantial Amendments to the Consolidated Plan shall be made available for public review and comment for a 30-day period. Electronic copies of the Substantial Amendment to the Consolidated Plan shall be posted on the City's website and hard copies shall be made available at City Hall and the Hawthorne Public Library.

The Amended Consolidated Plan shall be provided in a format accessible to persons with disabilities upon request. Such formats may include, but are not limited to, providing oral, Braille, electronic, or large print versions of the plan to those visually impaired and delivering copies to those who are homebound.

The City will encourage comment and participation by minority and non-English speakers. Publication of the amended plan shall be advertised in non-English languages as specified in the City's LAP and translation services will be available upon request.

Hawthorne will also encourage comment and participation from low- and moderate-income residents, particularly those living in predominantly low- and moderate-income neighborhoods, in areas where CDBG and HOME funds are proposed to be used, and by residents of public and assisted housing. Activities to encourage participation may include, but are not limited to, advertising publication of the Amended Consolidated Plan in target areas and making copies of the plan available in these neighborhoods.

Written comments will be accepted by the Housing Director, or their designee, during the public review period. A summary of all written comments, those received during the public hearing, as well as the City's responses, will be attached to the Amended Consolidated Plan prior to submission to HUD.

Public Hearing

The City shall conduct a public hearing to accept oral public comments on the draft Substantial Amendment to the Consolidated Plan. Following the public hearing, the City Council will consider the proposed Substantial Amendment to the Consolidated Plan and may approve it as presented, approve it with modifications, or reject it. Only City Council approved amendments will be authorized for submission to HUD.

If an attendee at the public hearing needs special assistance beyond what is normally provided, the City will attempt to accommodate the attendee in every reasonable manner upon request. Efforts may include, but are not limited to, accessible seating, assistive listening devices, video recording for those that are homebound, sign language services, and production of written transcripts.

In accordance with the City's LAP, translation and interpretation services will be provided at public hearings when a significant number of non-English speaking residents are reasonably expected to participate, or upon request.

Submittal to HUD

The City may submit a copy of each amendment to HUD as it occurs, or submit all amendments jointly at the end of the program year. Documents related to the community participation process, including proof of public notice publication, a copy of the public hearing agenda, a summary of all public comments received, and the City's responses to said comments shall be attached to the Consolidated Plan Amendment submission.

The final Consolidated Plan, as amended, shall be posted on the City's website, along with documentation related to the community participation process.

Annual Action Plan

Plan Development

Plan Considerations

Prior to developing the Action Plan, the City shall issue a Notice of Funding Availability (NOFA) to inform potential applicants of available resources, funding priorities, program requirements, and application procedures. The City will conduct meetings to solicit input on proposed projects and activities. These meetings will take place prior to the publication of the draft Action Plan to ensure funding decisions reflect community needs and priorities.

Public Review and Comment

The draft Action Plan shall be made available for public review and comment for a 30-day period. Electronic copies of the draft Action Plan shall be posted on the City's website and hard copies shall be made available at City Hall and the Hawthorne Public Library.

The Action Plan shall be provided in a format accessible to persons with disabilities upon request. Such formats may include, but are not limited to, providing oral, Braille, electronic, or large print versions of the plan to those visually impaired and delivering copies to those who are homebound.

The City will encourage comment and participation by minority and non-English speakers. Publication of the plan shall be advertised in non-English languages as specified in the City's LAP and translation services will be available upon request.

Hawthorne will also encourage comment and participation from low- and moderate-income residents, particularly those living in predominantly low- and moderate-income neighborhoods, in areas where CDBG and HOME funds are proposed to be used, and by residents of public and assisted housing. Activities to encourage participation may include but are not limited to advertising publication of the Action Plan in target areas and making copies of the plan available in these neighborhoods.

Written comments will be accepted by the Housing Director, or their designee, during the public review period. A summary of all written comments, those received during the public

hearing, as well as the City's responses, will be attached to the Action Plan prior to submission to HUD.

Public Hearing

The City shall conduct a public hearing to receive oral public comments on the draft Action Plan. Following the public hearing, the City Council will consider the proposed Action Plan and may approve it as presented, approve it with modifications, or reject it. Only upon approval by the City Council will the Action Plan be authorized for submission to HUD.

If an attendee at the public hearing needs special assistance beyond what is normally provided, the City will attempt to accommodate the attendee in every reasonable manner upon request. Efforts may include, but are not limited to, accessible seating, assistive listening devices, video recording for those that are homebound, sign language services, and production of written transcripts.

In accordance with the City's LAP, translation and interpretation services will be provided at public hearings when a significant number of non-English speaking residents are reasonably expected to participate, or upon request.

Submittal to HUD

The adopted Action Plan shall be submitted to HUD at least 45 days before the start of the program year, unless otherwise directed by HUD. Documents related to the community participation process, including proof of public notice publication, a copy of the public hearing agenda, a summary of all public comments received, and the City's responses to said comments shall be attached to the Action Plan submission.

Once approved by HUD, the final Action Plan shall be posted on the City's website, along with documentation related to the community participation process.

Amendment

Amendment Considerations

The City shall prepare a Substantial Amendment to the Action Plan if a "substantial change" is proposed by City staff or the City Council. For the purpose of the Action Plan, a "substantial change" is defined as:

- The addition of a new activity not previously identified in the Action Plan, without regard to funding source;
- The cancellation of an existing activity identified in the Action Plan, without regard to funding source;
- A change in the purpose, scope, location, or beneficiaries of an activity;
- Changes in the use of CDBG funds from one eligible activity to another eligible activity meeting the following thresholds:

	Minor Amendment	Substantial Amendment
Net Increase	≤ 100% of the activity allocation	> 100% of the activity allocation
Net Decrease	< 100% of the activity allocation	= 100% of the activity allocation

NOTE: The activity allocation is the budget as listed in the most recently adopted Action Plan

The City may make minor changes to the Action Plan, as needed, so long as the changes do not constitute a Substantial Amendment. Such changes to the Action Plan will not require public review or a public hearing.

Public Review and Comment

Draft Substantial Amendments to the Action Plan shall be made available for public review and comment for a 30-day period. Electronic copies of the Substantial Amendment to the Action Plan shall be posted on the City's website and hard copies shall be made available at City Hall and the Hawthorne Public Library.

The Amended Action Plan shall be provided in a format accessible to persons with disabilities upon request. Such formats may include, but are not limited to, providing oral, Braille, electronic, or large print versions of the plan to those visually impaired and delivering copies to those who are homebound.

The City will encourage comment and participation by minority and non-English speakers. Publication of the amended plan shall be advertised in non-English languages as specified in the City's LAP and translation services will be available upon request.

Hawthorne will also encourage comment and participation from low- and moderate-income residents, particularly those living in predominantly low- and moderate-income neighborhoods, in areas where CDBG and HOME funds are proposed to be used, and by residents of public and assisted housing. Activities to encourage participation may include, but are not limited to, advertising publication of the Amended Action Plan in target areas and making copies of the plan available in these neighborhoods.

Written comments will be accepted by the Housing Director, or their designee, during the public review period. A summary of all written comments, those received during the public hearing, as well as the City's responses, will be attached to the Amended Action Plan prior to submission to HUD.

Public Hearing

The City shall conduct a public hearing to receive oral public comments on the draft Substantial Amendment to the Action Plan. Following the public hearing, the City Council will consider the proposed Substantial Amendment to the Action Plan and may approve it as presented, approve it with modifications, or reject it. Only City Council approved amendments will be authorized for submission to HUD.

If an attendee at the public hearing needs special assistance beyond what is normally provided, the City will attempt to accommodate the attendee in every reasonable manner upon request. Efforts may include, but are not limited to, accessible seating, assistive listening devices, video recording for those that are homebound, sign language services, and production of written transcripts.

In accordance with the City's LAP, translation and interpretation services will be provided at public hearings when a significant number of non-English speaking residents are reasonably expected to participate, or upon request.

Submittal to HUD

The City may submit a copy of each amendment to HUD as it occurs, or submit all amendments jointly at the end of the program year. Documents related to the community participation process, including proof of public notice publication, a copy of the public hearing agenda, a summary of all public comments received, and the City's responses to said comments shall be attached to the Action Plan Amendment submission.

The final Action Plan, as amended, shall be posted on the City's website, along with documentation related to the community participation process.

Consolidated Annual Performance and Evaluation Report

Plan Development

Public Review and Comment

The draft CAPER shall be made available for public review and comment for a 15-day period. Electronic copies of the draft CAPER shall be posted on the City's website and hard copies shall be made available at City Hall and the Hawthorne Public Library.

The CAPER shall be provided in a format accessible to persons with disabilities upon request. Such formats may include, but are not limited to providing oral, Braille, electronic, or large print versions of the report to those visually impaired and delivering copies to those who are homebound.

The City will encourage comment and participation by minority and non-English speakers. Publication of the report shall be advertised in non-English languages as specified in the City's LAP and translation services will be available upon request.

Hawthorne will also encourage comment and participation from low- and moderate-income residents, particularly those living in predominantly low- and moderate-income neighborhoods, in areas where CDBG and HOME funds were used, and by residents of public and assisted housing. Activities to encourage participation may include but are not limited to advertising publication of the CAPER in target areas and making copies of the report available in these neighborhoods.

Written comments will be accepted by the Housing Director, or their designee, during the public review period. A summary of all written comments, those received during the public

hearing, as well as the City's responses, will be attached to the CAPER prior to submission to HUD.

Public Hearing

The City shall conduct a public hearing to receive oral public comments on the draft CAPER. Following the public hearing, the City Council will consider the proposed CAPER and may approve it as presented, approve it with modifications, or reject it. Only upon approval by the City Council will the CAPER be authorized for submission to HUD.

If an attendee at the public hearing needs special assistance beyond what is normally provided, the City will attempt to accommodate these people in every reasonable manner upon request. Efforts may include, but are not limited to, accessible seating, assistive listening devices, video recording for those that are homebound, sign language services, and production of written transcripts.

In accordance with the City's LAP, translation and interpretation services will be provided at public hearings when a significant number of non-English speaking residents are reasonably expected to participate, or upon request.

Submittal to HUD

The approved and adopted CAPER shall be submitted to HUD within 90 days following the end of the program year. Documents related to the community participation process, including proof of public notice publication, a copy of the public hearing agenda, a summary of all public comments received, and the City's responses to said comments shall be attached to the CAPER submission.

The adopted CAPER shall be posted on the City's website, including the approved document and summary of the citizen participation and consultation process.

Analysis of Impediments or Assessment of Fair Housing

Plan Development

Plan Considerations

The AI or AFH is a five-year plan completed by the City individually or as part of a local consortium of other HUD grantees pursuant to HUD guidance for the evaluation of local housing conditions, policies, and practices and the extent to which these factors impact the range of housing choices and opportunities available to all residents in an environment free from discrimination. As of February 2025, HUD has suspended the AFH planning framework. The following describes the process and procedures related to the development of the AI or AFH in the event the rule is reinstated.

As soon as feasible after the start of the public participation process for the AI or AFH, the City will make the HUD-provided data and any other supplemental information available to residents, public agencies and other interested parties by posting the data on the City's

website. To facilitate this process, the City may include a link cross-referencing to the data on HUD's website.

Hawthorne will make a concerted effort to notify and encourage the participation of residents, local and regional institutions, the Continuum of Care (CoC) addressing homelessness within the jurisdiction, public agencies, and private entities including businesses, developers, non-profit organizations, philanthropic organizations, community groups, faith-based organizations, internet service providers, organizations engaged in narrowing the digital divide, agencies whose primary responsibilities include the management of flood prone areas, public land, or water resources, emergency management agencies, state and local health service providers, fair housing organizations, Public Housing Agencies (PHAs), and other stakeholders in the development of the Consolidated Plan. A variety of mechanisms may be utilized to solicit input including email, interviews, focus groups, surveys, and community meetings.

Public Review and Comment

The draft AI or AFH shall be made available for public review and comment for a 30-day period. Electronic copies of the draft AI or AFH shall be posted on the City's website and hard copies shall be made available at City Hall and the Hawthorne Public Library.

The AI or AFH shall be provided in a format accessible to persons with disabilities upon request. Such formats may include, but are not limited to, providing oral, Braille, electronic, or large print versions of the plan to those visually impaired and delivering copies to those who are homebound.

The City will encourage comment and participation by minority and non-English speakers. Publication of the plan shall be advertised in non-English languages as specified in the City's LAP and translation services will be available upon request.

Hawthorne will also make a concerted effort to notify the PHA about its strategy to affirmatively further fair housing and encourage participation from residents of public and assisted housing developments (including any resident advisory boards, resident councils, and resident management corporations). Activities to encourage participation may include but are not limited to advertising publication of the AI or AFH and making copies of the plan available at public and assisted housing developments.

Written comments will be accepted by the Housing Director, or their designee, during the public review period. A summary of all written comments, those received during the public hearing, as well as the City's responses, will be attached to the AI or AFH upon adoption.

Public Hearing

The City shall conduct a public hearing to receive oral public comments on the draft AI or AFH. Following the public hearing, the City Council will consider the proposed AI or AFH and may approve it as presented, approve it with modifications, or reject it. Only upon approval by the City Council will the AI or AFH be authorized for submission to HUD.

If an attendee at the public hearing needs special assistance beyond what is normally provided, the City will attempt to accommodate the attendee in every reasonable manner upon request. Efforts may include, but are not limited to, accessible seating, assistive listening devices, video recording for those that are homebound, sign language services, and production of written transcripts.

In accordance with the City's LAP, translation and interpretation services will be provided at public hearings when a significant number of non-English speaking residents are reasonably expected to participate, or upon request.

Submittal to HUD

The adopted AI or AFH shall be submitted to HUD for review and approval or rejection. Documents related to the community participation process, including proof of public notice publication, a copy of the public hearing agenda, a summary of all public comments received, and the City's responses to said comments shall be attached to the AI or AFH submission.

Once approved by HUD, the final AI or AFH shall be posted on the City's website, along with documentation related to the community participation process. The goals of the AI or AFH shall be incorporated into the Consolidated Plan and the City shall annually report on the status of the Fair Housing Plan in the CAPER.

Amendment

Amendment Considerations

The City shall prepare a Substantial Amendment to the AI or AFH that was previously accepted by HUD if a "material change" occurs. For the purpose of the AI or AFH, a "material change" is defined as:

- A change in circumstances in the jurisdiction of a program participant that affects the information on which the AI or AFH is based to the extent that the analysis, the fair housing contributing factors, or the priorities and goals of the AI or AFH no longer reflect actual circumstances. Examples include Presidentially declared disasters, under title IV of the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. 5121 et seq.), in the program participant's area that are of such a nature as to significantly impact the steps a program participant may need to take to affirmatively further fair housing; significant demographic changes; new significant contributing factors in the participant's jurisdiction; and civil rights findings, determinations, settlements (including Voluntary Compliance Agreements), or court orders; or, upon HUD's written notification specifying a material change that requires the revision.

A Substantial Amendment to the AI or AFH consists of preparing and submitting amended analyses, assessments, priorities, and goals that take into account the material change,

including any new fair housing issues and contributing factors that may arise as a result of the material change.

Public Review and Comment

Draft Substantial Amendments to the AI or AFH shall be made available for public review and comment for a 30-day period. Electronic copies of the Substantial Amendment to the AI or AFH shall be posted on the City's website and hard copies shall be made available at City Hall and the Hawthorne Public Library.

The Amended AI or AFH shall be provided in a format accessible to persons with disabilities upon request. Such formats may include, but are not limited to, providing oral, Braille, electronic, or large print versions of the plan to those visually impaired and delivering copies to those who are homebound.

The City will encourage comment and participation by minority and non-English speakers. Publication of the amended plan shall be advertised in non-English languages as specified in the City's LAP and translation services will be available upon request.

Hawthorne will also encourage comment and participation from low- and moderate-income residents, particularly those living in predominantly low- and moderate-income neighborhoods, in areas where CDBG and HOME funds are proposed to be used, and by residents of public and assisted housing. Activities to encourage participation may include, but are not limited to, advertising publication of the Amended AI or AFH in target areas and making copies of the plan available in these neighborhoods.

Written comments will be accepted by the Housing Director, or their designee, during the public review period. A summary of all written comments, those received during the public hearing, as well as the City's responses, will be attached to the Amended AI or AFH prior to submission to HUD.

Public Hearing

The City shall conduct a public hearing to receive oral public comments on the draft Substantial Amendment to the AI or AFH. Following the public hearing, the City Council will consider the proposed Substantial Amendment to the AI or AFH and may approve it as presented, approve it with modifications, or reject it. Only City Council-approved amendments will be authorized for submission to HUD.

If an attendee at the public hearing needs special assistance beyond what is normally provided, the City will attempt to accommodate these people in every reasonable manner upon request. Efforts may include, but are not limited to, accessible seating, assistive listening devices, video recording for those that are homebound, sign language services, and production of written transcripts.

In accordance with the City's LAP, translation and interpretation services will be provided at public hearings when a significant number of non-English speaking residents are reasonably expected to participate, or upon request.

Submittal to HUD

A copy of the Amended AI or AFH shall be submitted to HUD within 12 months of the onset of a material change that triggers a Substantial Amendment, unless otherwise directed by HUD. Documents related to the community participation process, including proof of public notice publication, a copy of the public hearing agenda, a summary of all public comments received, and the City's responses to said comments shall be attached to the AI or AFH Amendment submission.

The final AI or AFH, as amended, shall be posted on the City's website, along with documentation related to the community participation process.

Public Hearings, Notification, and Access

Public Hearings

Process

The City shall conduct at least two (2) public hearings per year to solicit input from community members. These meetings shall be held at different stages of the program year to gather public feedback on housing and community development needs, proposed activities, strategies for affirmatively furthering fair housing, and program performance. During the development of the Consolidated Plan and AI or AFH, at least one public hearing shall occur before the draft documents are released for public review and comment.

At a minimum, public hearings shall be held for the adoption of the CPP, Consolidated Plan, Annual Action Plans, CAPER, AI or AFH, and any Substantial Amendments.

While in-person hearings are the default format, the City may implement HUD-approved alternative participation methods in response to exigent circumstances, such as public health emergencies, natural disasters, and other events that pose a risk to public safety or hinder in-person participation. These may include virtual public hearings conducted via online platforms that allow for comments and answers in real time and are accessible to persons with disabilities and non-English speaking residents. Any such modifications will be made in accordance with HUD guidance and will be designed to maintain accessibility, transparency, and robust community engagement to the greatest extent possible under the circumstances.

Notification

A public notice shall be published at least 14 days prior to any scheduled public hearing (the public hearing will be held on or after the 15th day). Adequate noticing will include:

Newspaper:	Publishing a public notice in the Hawthorne Press Tribune, and possibly other newspapers of general circulation
Public Places:	Posting notices at City Hall and at the Hawthorne Public Library
Online:	Displaying copies of notices on the City's website

Notices shall include the date, time, and location of the public hearing as well as information on the subject and topic of the meeting including summaries when possible and appropriate to properly inform the public of the meeting. Notices will be published in non-English languages in accordance with the City's LAP and will be accessible to those with disabilities. Additionally, each notice shall provide instructions for requesting special accommodations for individuals with disabilities and language assistance services for non-English speakers. Proof of publication (affidavit) shall be obtained from each newspaper and attached to the final version of the relevant planning document.

Access

Public hearings that require City Council action will be conducted in front of the Hawthorne City Council at 6:00 pm in the City Council Chambers (4455 W. 126th Street, Hawthorne, CA 90250). For public hearings that do not require City Council action, the City will make every reasonable effort to conduct such hearings at times and locations that are convenient for potential and actual beneficiaries.

Efforts to ensure this may include, but are not limited to, scheduling meetings during the evening to accommodate work schedules, reserving accessible facilities, and arranging for them to take place in target neighborhoods.

Copies of agendas, meeting minutes, and staff reports along with any sign-in sheets circulated at public hearings shall be retained and attached to the final version of the relevant planning document.

Disability: It is the intention of the City to comply with the Americans with Disabilities Act (ADA) in all respects. If an attendee needs special assistance beyond what is normally provided, the City will attempt to accommodate the attendee in every reasonable manner. Efforts may include, but are not limited to, accessible seating, assistive listening devices, video recording for those that are homebound, sign language services, and production of written transcripts.

Language: In accordance with the City's LAP, translation and interpretation services will be provided at public hearings when a significant number of non-English speaking residents are reasonably expected to participate, or upon request.

Requests for reasonable accommodations and language assistance services must be made at least 48 hours prior to the public hearing to:

City of Hawthorne City Clerk's Office
Dayna Williams-Hunter, City Clerk
4455 W. 126th Street
Hawthorne, CA 90250
(310) 349-2918
dhunter@cityofhawthorne.org

Comments

Residents and stakeholders are encouraged to state their questions and comments during the development of the key planning documents and any amendments to said documents. All questions raised by attendees shall be answered by City staff, and all comments, suggestions, and proposals shall be recorded and considered in program planning. Verbal comments received at public hearings as well as responses to said comments will be summarized and included as an attachment to the final planning document.

Documents for Public Review

Process

The required public comment periods for each of the key planning documents and substantial amendments to said documents are as follows:

Document	Length of Public Comment Period
CPP	30 days
Consolidated Plan	30 days
Annual Action Plan	30 days
CAPER	15 days
AI or AFH	30 days

In the event of a federally declared disaster or emergency, the City may implement HUD-approved alternative participation methods. These may include shorter advanced notice timelines as well as reduced public comment periods. Any such modifications will be made in accordance with HUD guidance and will be designed to maintain accessibility, transparency, and robust community engagement to the greatest extent possible under the circumstances.

Notification

The City ensures adequate advance notice of all public review and comment periods by publishing public notices before the review period begins. Adequate noticing will include:

Newspaper:	Publishing a public notice in the Hawthorne Press Tribune, and possibly other newspapers of general circulation
Public Places:	Posting notices at City Hall and at the Hawthorne Public Library
Online:	Displaying copies of notices on the City's website

These notices shall clearly state the start and end date of the comment period, provide a summary of the document's purpose and content, while also specifying where the full document can be reviewed. Notices will be published in non-English languages in accordance with the City's LAP and will be accessible to those with disabilities. Each notice shall provide instructions for requesting special accommodations for individuals with disabilities and language assistance services for non-English speakers. Proof of publication

(affidavit) shall be obtained from each newspaper and attached to the final version of the relevant planning document.

Access

The City will place an adequate supply of copies of each draft document and substantial amendments to each document subject to public review at the following locations:

Online:	City website
City Hall:	Housing Department, 4455 W. 126th Street, Hawthorne, CA 90250
Public Library:	Hawthorne Library, 12700 Grevillea Avenue, Hawthorne, CA 90250

Disability: All reports and materials shall be made available in a format accessible to persons with disabilities, upon request. Such formats may include, but are not limited to, providing oral, Braille, electronic, or large print versions of the plan to those visually impaired, and delivering copies to those who are homebound.

Language: In accordance with the City's LAP, all documents shall be made available for non-English speaking residents upon request.

Comments

Residents and stakeholders are encouraged to provide written comments during the development of all key planning documents and any proposed amendments. Written comments as well as requests for documents in alternative formats should be directed to:

Hawthorne Housing Department
Kimberly Mack, Housing Director
4455 W. 126th Street
Hawthorne, CA 90250
kmack@cityofhawthorne.org

All written comments received during the public comment period, along with the City's responses, shall be attached to the final version of the relevant planning document.

Availability

The City is committed to providing timely and reasonable access to public information and records related to the development of key planning documents and the use of HUD funds from the preceding five years. Final versions of the CPP, Consolidated Plan, Annual Action Plans, CAPERs, and AI or AFH shall be made available on the City's website following approval by the City Council and HUD.

Information to be made available shall also include budget and program performance data, meeting agendas and minutes, public comments received, and other relevant materials associated with the planning and implementation of HUD-funded programs.

Requests for public records must be made to the City in writing. Staff shall respond to such requests within 15 working days or as soon as possible thereafter. Hard copies may be obtained from the Housing Department, subject to standard reproduction fees established by the City Clerk's Office.

If a requested document contains Personally Identifiable Information (PII) or has been deemed confidential by the City Attorney, it shall be withheld from public disclosure. In such cases, the requestor will be notified as part of the City's response.

Written requests should be addressed to:

Kimberly Mack, Housing Director
Hawthorne Housing Department
4455 W. 126th Street
Hawthorne, CA 90250
kmack@cityofhawthorne.org

Technical Assistance

Process

Upon request, staff shall provide technical assistance to groups representing low- and moderate-income persons to develop funding requests for CDBG and HOME eligible activities. Technical assistance will be provided as follows:

- Establish a Notice of Funding Availability (NOFA) that provides information and instructions to interested parties so that they can have reasonable access to the funding consideration process.
- Provide self-explanatory application forms designed to be easily understood and concise while still addressing all key items necessary to evaluate the proposed activity.
- Host a NOFA workshop to provide advice and best practices to help applicants develop competitive funding requests.
- Schedule one-on-one meetings as needed to assist applicants in preparing eligible funding requests.

Complaints

Process

A complaint regarding the Consolidated Plan process, the development of any Substantial Amendments, and program performance must be submitted in writing to the Housing Director. A timely and substantive written response will be made to complaints within 15 working days from the date of receipt (where practicable), acknowledging the letter and identifying a plan of action, if necessary. The City will accept written complaints provided they specify:

- The description of the objection, and supporting facts and data; and
- Provide name, address, telephone number, and a date of complaint.

Those making complaints are encouraged to propose alternatives and solutions for consideration in addressing the issue(s) brought forth.

Appeals

Appeals concerning the planning documents, statements, or recommendations of the staff should be made to the following persons, in the order presented:

- Housing Director
- City Manager
- City Council
- Los Angeles HUD Field Office (if concerns are not answered)

Anti-Displacement and Relocation

Anti-Displacement Policy

The City's Anti-Displacement and Relocation Plan describes how Hawthorne will assist persons who must be temporarily relocated or permanently displaced due to the use of HUD Community Planning and Development (CPD) program funds. This plan takes effect whenever the City funds activities that involve the following:

- Property acquisition,
- Potential displacement of people from their homes and the need to relocate people (either permanently or temporarily), and
- The demolition or conversion of low- and moderate-income housing units.

Hawthorne will take reasonable steps to minimize displacement as a result of CDBG and HOME activities. This means that the City shall:

- Consider if displacement will occur as part of funding decisions and project feasibility determinations,
- Assure, whenever possible, that occupants of buildings to be rehabilitated are offered an opportunity to return,
- Plan substantial rehabilitation projects in "stages" to minimize displacement
- Meet all HUD notification requirements so that affected persons do not move because they have not been informed about project plans and their rights.

The City seeks to minimize, to the greatest extent feasible, the displacement, whether permanently or temporarily, of persons (families, individuals, businesses, nonprofit organizations, or farms) from projects funded with CDBG and HOME involving single- or multi-family rehabilitation, acquisition, commercial rehabilitation, demolition, economic development, or capital improvement activities.

Projects that Hawthorne deems beneficial but that may cause displacement may be recommended and approved for funding only if Hawthorne or its subgrantee demonstrates that such displacement is necessary and vital to the project and that they take efforts to reduce the number of persons displaced. Further, they must clearly demonstrate that the goals and anticipated accomplishments of a project outweigh the adverse effects of displacement imposed on persons who must relocate.

Displacement Assistance

Consistent with the goals and objectives of the CDBG and HOME programs, Hawthorne will take all reasonable steps necessary to minimize displacement of persons, even temporarily. If displacement occurs, the City will provide relocation assistance to all persons directly, involuntarily, and permanently displaced according to HUD regulations.

If Hawthorne temporarily displaces a low- or moderate-income household, that household becomes eligible for certain relocation payments. The assistance applies to those persons residing in the residence at the time the application is processed and is based on the following procedures:

- If the structure and its occupants are determined eligible for temporary relocation assistance, the owner-occupants and tenants are eligible for the actual reasonable cost (based on fair market rent) of temporary lodging facilities until the structure is determined habitable by Hawthorne's housing inspector;
- Hawthorne must approve housing and the Lessor and Lessee must sign a rent agreement before move-in. Housing must be comparable functionally to the displacement dwelling and decent, safe, and sanitary. This does not mean that the housing must be in comparable size. The term "functionally equivalent" means that it performs the same function, has the same principal features present, and can contribute to a comparable style of living. Approved lodging accommodations include apartments and houses. Hawthorne does not reimburse "rental expenses" for living with a friend or family member;
- Either Hawthorne will provide the owner-occupants and tenants a direct payment for moving expenses (to and from temporary housing) and storage costs, or Hawthorne will arrange moving and storage of furniture with a moving company. If Hawthorne makes a direct payment, complete documentation and receipts are necessary to process claims when storage costs exceed the amount assumed by the direct payment;
- Damage deposits, utility hookups, telephone hookups and insurance costs are not eligible for reimbursement; and
- The City may pay the cost of relocation assistance from Federal funds or funds available from other sources.



2025-2029 Consolidated Plan
2025-2026 Action Plan

DRAFT - April 2025

LDM Associates • Inc.

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Executive Summary

ES-05 Executive Summary

Introduction

The City of Hawthorne has developed the 2025-2029 Consolidated Plan to guide the strategic investment of federal Community Development Block Grant (CDBG) and HOME Investment Partnerships (HOME) funds. As required by the U.S. Department of Housing and Urban Development (HUD), the Consolidated Plan provides a comprehensive assessment of local housing and community development needs and establishes priorities, objectives, and strategies for addressing these needs over a five-year period from July 1, 2025 to June 30, 2030.

Each year, the City receives CDBG and HOME funds through a formula-based allocation from HUD. These funds are awarded to non-profit organizations, for-profit entities, and public agencies to support a variety of activities that align with the City's Consolidated Plan goals and address the high priority needs of low- and moderate-income residents.

Community Development Block Grant (CDBG)

The CDBG program, established under the Housing and Community Development Act of 1974, is a flexible federal funding source designed to address a wide range of housing and community development needs. HUD evaluates the City's Consolidated Plan and program performance based on three primary objectives: providing decent housing, creating suitable living environments, and expanding economic opportunities for low- and moderate-income households. To qualify for CDBG funding, each activity must meet one of the following national objectives:

- Benefit low- and moderate-income persons
- Prevent or eliminate slums and blight
- Address an urgent community development need (usually the result of a natural disaster or public health emergency)

HOME Investment Partnerships (HOME)

The HOME program, established under the Cranston-Gonzalez National Affordable Housing Act of 1990, is the largest federal program dedicated to affordable housing development. Designed to increase the supply of safe and affordable housing for low- and moderate-income households, the HOME program is often implemented in collaboration with non-profit housing developers, public agencies, and private entities. Eligible activities supported by HOME funds include new construction, acquisition, and rehabilitation of affordable housing, homebuyer assistance programs, and tenant-based rental assistance.

2025-2026 Program Year

For the 2025-2026 program year, the City anticipates receiving approximately $1,177,964 in CDBG funds and $508,759.41 in HOME funds. When combined with program income and available prior year resources, the 2025-2026 Action Plan will allocate a total of $1,377,964 in CDBG funds and $2,376,567.80 in HOME funds to support the following eligible activities to be implemented from July 1, 2025 through June 30, 2026.

2025-2026 CDBG Activities

Public Service Activities		
Catholic Charities of Los Angeles: St. Margaret's Emergency Assistance		$20,865.00
Family Promise of the South Bay: Shelter and Supportive Services		$20,865.00
New Star Family Center: Domestic Violence Services		$20,865.00
South Bay Workforce Investment Board: Teen Center		$93,217.00
The Richstone Family Center: Behavioral Health Services		$20,865.00
	Sub-Total:	***$176,677.00***
Capital Improvement Activities		
City of Hawthorne: Alley Reconstruction		$420,520.00
City of Hawthorne: Section 108 Loan Repayment		$545,175.00
	Sub-Total:	***$965,695.00***
Program Administration Activities		
City of Hawthorne: CDBG Administration		$205,592.00
Fair Housing Foundation: Fair Housing Services		$30,000.00
	Sub-Total:	***$235,592.00***
	CDBG TOTAL:	**$1,377,964.00**

2025-2026 HOME Activities

Housing Activities		
City of Hawthorne: Housing Rehabilitation Program		$1,000,000.00
City of Hawthorne: Affordable Housing Development		$885,384.80
	Sub-Total:	***$1,885,384.80***
Community Housing Development Organization (CHDO) Activities		
TBD: CHDO Set-Aside *(includes PY21, 22, 23, 24, & 25)*		$440,308.00
	Sub-Total:	***$440,308.00***
Program Administration Activities		
City of Hawthorne: HOME Administration		$50,875.00
	Sub-Total:	***$50,875.00***
	HOME TOTAL:	**$2,376,567.80**

As of the date of the preparation of this draft document, HUD has not yet released the 2025-2026 Annual Allocations. For this reason, HUD has advised the City to prepare this draft document utilizing the current year annual allocation and include "contingency provision" language detailing how the City will adjust its proposed Plan once the actual allocation amounts become known. As such, the following methodology shall be employed if the City's 2025-2026 annual allocation changes.

CDBG

- Should the CDBG allocation be greater than $1,177,964:
    - The CDBG Administration budget will be increased to be compliant with the 20 percent cap for administrative activities
    - All public service activities will receive an equitable increase to be compliant with the 15 percent cap for public services activities
    - Balance of funds will be added to the City's Alley Reconstruction activity
    - Funding levels for all outstanding activities will remain the same as proposed in the 2025-2026 Action Plan
- Should the CDBG allocation be less than $1,177,964:
    - The CDBG Administration budget will be reduced to be compliant with the 20 percent cap for administrative activities
    - All public service activities will receive an equitable reduction to be compliant with the 15 percent cap for public services activities
    - Balance of funds will be deducted from the City's Alley Reconstruction activity
    - Funding levels for all outstanding activities will remain the same as proposed in the 2025-2026 Action Plan

HOME

- Should the HOME allocation be greater than $508,759.41:
    - The HOME Administration budget will be increased to be compliant with the 10 percent cap for administrative activities
    - The CHDO activity budget will be increased to be compliant with the 15% percent set-aside requirement
    - Balance of funds will be added to the City's Housing Rehabilitation Program
- Should the HOME allocation be less than $508,759.41:
    - The HOME Administration budget will be reduced to be compliant with the 10 percent cap for administrative activities
    - The CHDO activity budget will be reduced to be compliant with the 15 percent set-aside requirement
    - Balance of funds will be deducted from the City's Affordable Housing Development project

Summary of the objectives and outcomes identified in the Plan needs assessment Overview

The 2025-2029 Consolidated Plan is grounded in a comprehensive, data-driven needs assessment and market analysis, combined with insights gathered from residents, community organizations, and other local stakeholders. This approach ensures that CDBG and HOME funds are directed toward high priority needs that align with the City's goals.

Based on this, the City has identified six high priority needs, which will be addressed through six goals over the five-year period. These goals establish a clear framework for the allocation of CDBG and HOME funds which ensures that federal investments produce measurable and sustainable outcomes. Each goal is tied to specific outcome indicators which allow the City to track progress, assess performance, and evaluate the impact of HUD-funded activities. The following table summarizes the goals, priority needs, and expected five-year outcomes.

Goal Name	Category	Need(s) Addressed	Five Year Goal Outcome Indicator
Public Services	Non-Housing Community Development	Expand public services for LMI residents	Public service activities other than Low/Mod Income Housing Benefit: 1,525 Persons Assisted
Public Facilities & Infrastructure Improvements	Non-Housing Community Development	Improve public facilities and infrastructure Address material barriers to accessibility	Public facility or infrastructure activities other than Low/Mod Income Housing Benefit: 125,000 Persons Assisted Other: 5
Affordable Housing Preservation	Affordable Housing	Preserve the supply of affordable housing	Homeowner housing rehabilitated: 50 Households / Housing Units
Affordable Housing Development	Affordable Housing	Increase the supply of affordable housing	Homeowner housing added: 2 Households / Housing Units Rental housing rehabilitated: 2 Households / Housing Units
Fair Housing Services	Non-Housing Community Development	Ensure equal access to housing opportunities	Public service activities other than Low/Mod Income Housing Benefit: 1,250 Persons Assisted
Planning & Administration	All	All	Other: 5

Table 1 - Strategic Plan Summary

Evaluation of past performance

Over the 2020-2024 program years, the City successfully utilized CDBG and HOME funds to implement impactful housing and community development programs. All projects and activities included in the 2024-2025 Action Plan are underway and the final accomplishments will be reported as part of the City's Consolidated Annual Performance and Evaluation Report (CAPER). From 2020-2023, the investment of HUD funds, in combination with state and local resources, enabled the City and its partners to achieve the following:

- **Public Services:** Various non-profit organizations provided a range of services which assisted 1,245 Hawthorne residents.
- **Public Facilities & Infrastructure Improvements:** The City completed its alley reconstruction project which benefited 14,960 residents by providing them access to suitable alleyways that are used to access their properties and critical services such as the DMV.
- **Affordable Housing Preservation:** The City of Hawthorne's Housing Rehabilitation Program completed 17 projects to address deficient housing conditions and preserve the existing housing stock that is affordable to low- and moderate-income homeowners. In addition, the City renovated 18 rental units that are affordable to and occupied by low-income tenants.
- **Fair Housing:** The Fair Housing Foundation provided 810 residents with fair housing and landlord-tenant mediation services.
- **COVID-19 Response:** The City utilized CDBG-CV funds to address housing and economic development needs of Hawthorne residents. The housing component of these activities included short-term rental and utility assistance to 123 income eligible households. The economic development component included financial assistance in the form of grants to 2 small businesses and 6 microenterprises. Lastly, the City included a homelessness component to provide transitional housing for 12 homeless residents.

These efforts resulted in meaningful impacts for Hawthorne residents, particularly low- and moderate-income households. The successes and lessons learned from these programs serve as the foundation for the strategies outlined in the 2025-2029 Consolidated Plan.

Summary of citizen participation process and consultation process

The Consolidated Plan regulations at 24 CFR Part 91 provide the citizen participation and consultation requirements for the development of the Consolidated Plan. Chief among those requirements is the need to consult with the Continuum of Care (CoC) to address homelessness, Public Housing Authorities (PHA), businesses, civic leaders, and public or private agencies that address housing, health, social service, victim services, employment, or education needs of low-income individuals and families, homeless individuals and

families, youth and/or other persons with special needs. Information supplied by these community stakeholders, together with the data supplied by HUD resulted in a well-informed planning document that reflects the housing, community, and economic development needs and priorities for the City of Hawthorne over the next five years.

In accordance with the City's Citizen Participation Plan (CPP), residents and stakeholders were able to participate in the development of the 2025-2029 Consolidated Plan through surveys, community meetings, and public hearings. Efforts were made to encourage participation by low- and moderate-income persons, particularly those living in areas where HUD funds are proposed to be used, and by residents of predominantly low- and moderate-income neighborhoods. Efforts were made to encourage the participation of minorities and non-English speaking persons, as well as persons with disabilities. The consultation process included representatives of the CoC, PHA, and other specified groups who completed surveys, provided local data, and assisted the City to ensure practical coordination of strategies to maximize impact and to avoid duplication of effort.

Summary of public comments

As required by HUD regulations, all public comments received during the development of the 2025-2029 Consolidated Plan and 2025-2026 Action Plan are summarized in section PR-15 of this Plan as well as Appendix A.

Summary of comments or views not accepted and the reasons for not accepting them

The City considered and incorporated all feedback received throughout the planning process. No public comments were disregarded.

Summary

The 2025-2029 Consolidated Plan establishes a clear framework for the strategic use of CDBG and HOME funds to address high-priority community needs. All applications for funding through the City’s Notice of Funding Availability (NOFA) process must align with at least one of the six Strategic Plan goals and their corresponding measurable objectives.

For the 2025-2026 program year, the City will allocate $1,377,964 in CDBG and $2,376,567.80 in HOME toward eligible activities designed to provide suitable affordable housing and improve the quality of life of its low- and moderate-income residents.

The Process

PR-05 Lead & Responsible Agencies

Describe agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role	Name	Department/Agency
CDBG Administrator	City of Hawthorne	Department of Housing
HOME Administrator	City of Hawthorne	Department of Housing

Table 2 – Responsible Agencies

Narrative

The City of Hawthorne Department of Housing serves as the lead agency responsible for the administration and oversight of the CDBG and HOME programs.

The Department of Housing ensures that CDBG and HOME investments align with community priorities, comply with HUD regulations, and are effectively managed to maximize impact. This includes planning, implementation, financial oversight, performance monitoring, and reporting. The department works closely with non-profit organizations, for-profit entities, and public agencies to administer funds in accordance with the City's Consolidated Plan and Annual Action Plans.

To ensure strong governance and transparency, the City actively monitors funded activities, provides technical assistance to subrecipients, and conducts community engagement efforts to inform future funding priorities. This ongoing oversight ensures that CDBG and HOME funds are used to achieve measurable improvements in housing, infrastructure, and public services throughout Hawthorne.

Consolidated Plan Public Contact Information

City of Hawthorne
Department of Housing
Kimberly Mack, Director of Housing
4455 W. 126th Street
Hawthorne, CA 90250
(310) 349-1603

PR-10 Consultation

Introduction

The City of Hawthorne conducted a comprehensive consultation process to ensure that the 2025-2029 Consolidated Plan reflects the needs and priorities of residents, service providers, and community stakeholders. In compliance with 24 CFR Part 91, the City engaged a wide range of public and private agencies, regional planning entities, and service providers that support low- and moderate-income residents, special needs populations, and individuals experiencing homelessness. The goal of this process was to enhance coordination among local government agencies, non-profits, housing developers, businesses, and service organizations to create a cohesive strategy for improving housing affordability, public services, public facilities, and infrastructure. To facilitate the consultation process, the City solicited feedback through the following methods:

- Community Survey (web-based and paper)
- Community meetings
- Stakeholder consultations
- Public hearings
- Receipt of written and oral comments

To gather the greatest breadth and depth of information, the City consulted with a wide variety of agencies, groups, and organizations concerning the housing, community, and economic development needs of the community.

Each of the agencies, groups, or organizations invited to consult and participate in the planning process is represented in Table 3. The input received from these consultations helped establish and inform the objectives and goals described in the Strategic Plan.

Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(l)).

The City recognizes the importance of careful coordination and alignment among various service providers to maximize the effectiveness of the CDBG and HOME programs. As a result, during the development of the Consolidated Plan, the City consulted with organizations that provide assisted housing, health services and other community-focused programs. Outreach efforts included surveys, invitations to community meetings, and follow-up interviews where appropriate.

The City further recognizes the importance of continued coordination and alignment during the upcoming five-year planning period with these organizations and agencies. The City will reinforce these partnerships through the implementation of the Notice of Funding Availability (NOFA) process for CDBG and HOME funds each year and through technical assistance provided to subrecipients.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness

The Los Angeles County Continuum of Care (CoC) is comprised of a network of public, private, faith-based, for-profit, and non-profit service providers who utilize several federal, state and local resources to provide services for homeless people. The region's municipalities, including the City of Hawthorne, also provide resources for services that assist the homeless and those at risk of becoming homeless. The non-profit and faith-based community plays a key role in the current CoC system. Hundreds of agencies throughout the County provide programs ranging from feeding the homeless on the street to creating permanent supportive housing opportunities. These services are available to homeless families with children, and single men and women. The non-profit and faith-based community also serves special needs populations, such as victims of domestic violence, veterans, the disabled and youth.

The CoC guides the development of homeless strategies and the implementation of programs to end homelessness throughout the region. The City regularly consults with the CoC to identify needs in the jurisdiction and its objectives to address the needs of different homeless populations, including chronically homeless families and individuals, families with children, veterans, unaccompanied youth, and persons at risk of homelessness. The City continues to coordinate with the CoC to clarify existing needs and objectives and identify opportunities for collaboration during the five-year planning process.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards and evaluate outcomes, and develop funding, policies and procedures for the administration of HMIS

Although not a direct Emergency Solutions Grant (ESG) entitlement community, the City consulted with a number of housing, social services, governmental, and other entities involved in housing and community development in the City. Through these consultations, the City identified the holistic needs of the community, including those for extremely low-income households and homeless persons and how the City can continue to effectively coordinate with regional homeless service providers to best meet the needs of these populations. The CoC was consulted to discuss performance standards, outcome evaluation methodologies, and policies and procedures for the use of HMIS.

Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdictions consultations with housing, social service agencies and other entities

1	**Agency/Group/Organization**	**Los Angeles Homeless Services Authority (LAHSA)**
	Agency/Group/Organization Type	Continuum of Care; Services – Homeless; Regional Organization
	What section of the Plan was addressed by Consultation?	Homelessness Strategy Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Anti-poverty
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and other stakeholders through surveys, meetings, and email.
2	**Agency/Group/Organization**	**Los Angeles County Department of Child Protective Services**
	Agency/Group/Organization Type	Child Welfare Agency; Services – Children; Services – Victims of Domestic Violence
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs; Non-Housing Community Development Strategy
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and other stakeholders through surveys, meetings, and email.
3	**Agency/Group/Organization**	**Los Angeles County Development Authority (LACDA)**
	Agency/Group/Organization Type	PHA; Public Land Agency; Assisted Housing
	What section of the Plan was addressed by Consultation?	Housing Needs Assessment

	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and other stakeholders through surveys, meetings, and email.
4	**Agency/Group/Organization**	**Children's Dental Health Clinic**
	Agency/Group/Organization Type	Services – Children; Services – Health
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs; Non-Housing Community Development
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and other stakeholders through surveys, meetings, and email.
5	**Agency/Group/Organization**	**The Children's Clinic**
	Agency/Group/Organization Type	Services – Children; Services – Health
	What section of the Plan was addressed by Consultation?	Non-Housing Community Development
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and other stakeholders through surveys, meetings, and email.
6	**Agency/Group/Organization**	**Hawthorne Veteran Affairs Commission**
	Agency/Group/Organization Type	Services – Homeless Veterans
	What section of the Plan was addressed by Consultation?	Homelessness Strategy; Homelessness Strategy- Veterans; Non-Homeless Special Needs; Anti-Poverty
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and other stakeholders through surveys, meetings, and email.
7	**Agency/Group/Organization**	**Steelworkers Oldtimers Foundation**
	Agency/Group/Organization Type	Services-Elderly Persons Services-Persons with Disabilities

	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and other stakeholders through surveys, meetings, and email.
8	**Agency/Group/Organization**	**Harbor Regional Center**
	Agency/Group/Organization Type	Services – Persons with Disabilities
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and other stakeholders through surveys, meetings, and email.
9	**Agency/Group/Organization**	**Watts Health Center**
	Agency/Group/Organization Type	Services – Persons with HIV/AIDS; Services – Health
	What section of the Plan was addressed by Consultation?	Non-Housing Community Development
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and other stakeholders through surveys, meetings, and email.
10	**Agency/Group/Organization**	**County Public Health Department**
	Agency/Group/Organization Type	Health Agency; Publicly Funded Institution; Services – Health; Lead-Based Paint
	What section of the Plan was addressed by Consultation?	Non-Housing Community Development
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and other stakeholders through surveys, meetings, and email.
11	**Agency/Group/Organization**	**Volunteers of America**
	Agency/Group/Organization Type	Services – Homeless

	What section of the Plan was addressed by Consultation?	Homelessness Strategy; Anti-Poverty
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and other stakeholders through surveys, meetings, and email.
12	**Agency/Group/Organization**	**South Bay Workforce Investment Board**
	Agency/Group/Organization Type	Services – Employment; Regional Organization; Planning Organization; Services – Children
	What section of the Plan was addressed by Consultation?	Economic Development; Non-Housing Community Development
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and other stakeholders through surveys, meetings, and email.
13	**Agency/Group/Organization**	**C-H #4 Residential Facility**
	Agency/Group/Organization Type	Services – Elderly Persons; Services – Persons with Disability; Assisted Housing
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs; Non-Housing Community Development; Housing Need Assessment
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and other stakeholders through surveys, meetings, and email.
14	**Agency/Group/Organization**	**Champions of Caring**
	Agency/Group/Organization Type	Services – Education; Services – Children
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs; Homelessness Strategy; Anti-Poverty;
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and other stakeholders through surveys, meetings, and email.

15	**Agency/Group/Organization**	**El Nido Family Centers**
	Agency/Group/Organization Type	Services – Employment
	What section of the Plan was addressed by Consultation?	Economic Development
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and other stakeholders through surveys, meetings, and email.
16	**Agency/Group/Organization**	**Advantage**
	Agency/Group/Organization Type	Services – Elderly Persons
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and other stakeholders through surveys, meetings, and email.
17	**Agency/Group/Organization**	**Ashley's Place Adult Residential II**
	Agency/Group/Organization Type	Services – Elderly Persons; Assisted Housing
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs; Housing Needs Assessment
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and other stakeholders through surveys, meetings, and email.
18	**Agency/Group/Organization**	**EPI Center**
	Agency/Group/Organization Type	Services – Elderly Persons
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and other stakeholders through surveys, meetings, and email.

19	**Agency/Group/Organization**	**Piety and Emenogu-Work Skill Center**
	Agency/Group/Organization Type	Services – Elderly Persons
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and other stakeholders through surveys, meetings, and email.
20	**Agency/Group/Organization**	**Rosecrans Villa Residential Care**
	Agency/Group/Organization Type	Services – Elderly Persons; Assisted Housing
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs; Housing Needs Assessment
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and other stakeholders through surveys, meetings, and email.
21	**Agency/Group/Organization**	**Moneta Gardens Improvements**
	Agency/Group/Organization Type	Services – Education; Services – Children
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs; Homelessness Strategy; Anti-Poverty
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and other stakeholders through surveys, meetings, and email.
22	**Agency/Group/Organization**	**Woodyear Home**
	Agency/Group/Organization Type	Services – Elderly Persons; Services – Persons with Disability
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and other stakeholders through surveys, meetings, and email.

23	**Agency/Group/Organization**	**Los Angeles County Fire Department**
	Agency/Group/Organization Type	County Government; Emergency Management Agency
	What section of the Plan was addressed by Consultation?	Non-Housing Community Development; Hazard Mitigation Plan
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and other stakeholders through surveys, meetings, and email.
24	**Agency/Group/Organization**	**New Star Family Center**
	Agency/Group/Organization Type	Services – Survivors of Domestic Violence
	What section of the Plan was addressed by Consultation?	Homeless Strategy; Non-Homeless Special Needs; Non-Housing Community Development
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and other stakeholders through surveys, meetings, and email.
25	**Agency/Group/Organization**	**Family Promise of the South Bay**
	Agency/Group/Organization Type	Services – Housing; Services – Homeless
	What section of the Plan was addressed by Consultation?	Housing Needs Assessment; Homelessness Strategy; Non-Homeless Special Needs;
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and other stakeholders through surveys, meetings, and email.
26	**Agency/Group/Organization**	**Catholic Charities of Los Angeles**
	Agency/Group/Organization Type	Services – Housing; Services – Homeless
	What section of the Plan was addressed by Consultation?	Homelessness Strategy; Homelessness Strategy-Unaccompanied Youth; Anti-Poverty

	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and other stakeholders through surveys, meetings, and email.
27	**Agency/Group/Organization**	**The Richstone Family Center**
	Agency/Group/Organization Type	Services – Survivors of Domestic Violence; Services - Health
	What section of the Plan was addressed by Consultation?	Non-Housing Community Development
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and other stakeholders through surveys, meetings, and email.
28	**Agency/Group/Organization**	**WeeCare**
	Agency/Group/Organization Type	Services – Education
	What section of the Plan was addressed by Consultation?	Economic Development
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and other stakeholders through surveys, meetings, and email.
28	**Agency/Group/Organization**	**Fair Housing Foundation**
	Agency/Group/Organization Type	Services – Fair Housing; Civic Leader
	What section of the Plan was addressed by Consultation?	Housing Needs Assessment; Market Analysis; Fair Housing Strategy
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and other stakeholders through surveys, meetings, and email.
29	**Agency/Group/Organization**	**Federal Emergency Management Agency (FEMA)**
	Agency/Group/Organization Type	Agency – Managing Flood Prone Areas Agency – Emergency Management

	What section of the Plan was addressed by Consultation?	Hazard Mitigation
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and other stakeholders through surveys, meetings, and email.
30	**Agency/Group/Organization**	**FCC**
	Agency/Group/Organization Type	Agency – Narrowing the Digital Divide
	What section of the Plan was addressed by Consultation?	Broadband
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and other stakeholders through surveys, meetings, and email.
31	**Agency/Group/Organization**	**Hawthorne School District**
	Agency/Group/Organization Type	Publicly Funded Institution; Services – Education; Services – Children
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs; Homelessness Strategy; Anti-Poverty;
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and other stakeholders through surveys, meetings, and email.
32	**Agency/Group/Organization**	**Habitat for Humanity**
	Agency/Group/Organization Type	Services – Housing
	What section of the Plan was addressed by Consultation?	Housing Needs assessment
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and other stakeholders through surveys, meetings, and email.
33	**Agency/Group/Organization**	**Home Ownership for Personal Empowerment, Inc.**

	Agency/Group/Organization Type	Assisted Housing; Services – Housing; Services – Persons with Disabilities
	What section of the Plan was addressed by Consultation?	Housing Needs assessment
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and other stakeholders through surveys, meetings, and email.
34	**Agency/Group/Organization**	**County of Los Angeles Commission on HIV**
	Agency/Group/Organization Type	Health Agency; Local Government; Services – Persons with HIV/AIDS
	What section of the Plan was addressed by Consultation?	Housing Needs Assessment; Non-Homeless Special Needs
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and other stakeholders through surveys, meetings, and email.
35	**Agency/Group/Organization**	**Los Angeles County Regional Broadband Consortium**
	Agency/Group/Organization Type	Narrowing the Digital Divide
	What section of the Plan was addressed by Consultation?	Broadband
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and other stakeholders through surveys, meetings, and email.
36	**Agency/Group/Organization**	**CA Department of Housing and Urban Development**
	Agency/Group/Organization Type	State Government; Planning Organization; Regional Organization
	What section of the Plan was addressed by Consultation?	Housing Need Assessment; Homelessness Strategy; Non-Housing Community Development Needs

	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and other stakeholders through surveys, meetings, and email.
37	**Agency/Group/Organization**	**Hawthorne Office of Emergency Management**
	Agency/Group/Organization Type	Emergency Management; Floodplain Management; Local Government
	What section of the Plan was addressed by Consultation?	Housing Need Assessment; Homelessness Strategy; Non-Housing Community Development Needs
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and other stakeholders through surveys, meetings, and email.
38	**Agency/Group/Organization**	**Hawthorne Chamber of Commerce**
	Agency/Group/Organization Type	Business Leader
	What section of the Plan was addressed by Consultation?	Economic Development
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and other stakeholders through surveys, meetings, and email.

Table 3 - Agencies, groups, and organizations who participated

Identify any Agency Types not consulted and provide rationale for not consulting

The City maintains a list of agencies, organizations and other stakeholders that have expressed an interest in the City's CDBG and HOME programs and invited representatives from each entity to participate at multiple points in the planning process. All agencies were strongly encouraged to attend community meetings and participate in surveys.

Any agency or organization that was not consulted and would like to be included in the City's list of stakeholders, the agency or organization may contact the Department of Housing at (310) 349-1603.

Other local/regional/state/federal planning efforts considered when preparing the Plan

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care	Los Angeles Homeless Services Authority (LAHSA)	Consultation with the CoC indicates that the City's Consolidated Plan goals are consistent with the CoC's strategies.
City of Hawthorne 2021-2029 Housing Element	City of Hawthorne	The goals included in the Consolidated Plan are consistent with the Housing Element policies and objectives.

Table 4 - Other local / regional / federal planning efforts

Describe cooperation and coordination with other public entities, including the State and any adjacent units of general local government, in the implementation of the Consolidated Plan (91.215(l))

To enhance coordination among the CoC, public, and assisted housing providers and private and governmental health, mental health and service agencies, the City invited each of these entities to provide input on the needs of the community in the development of this Consolidated Plan.

The Housing Department works with subrecipients of CDBG and HOME funds to ensure a coordinated effort among service agencies in the region to address the needs of Hawthorne residents, including but not limited to chronically homeless individuals and families, families with children, veterans and their families, unaccompanied youth, and persons who were recently homeless but now live in permanent housing. To promote economic opportunities for low-income residents, the City coordinates with subrecipients, social service agencies, businesses, and housing developers to ensure that where there are job opportunities for low-income individuals in connection with HUD-assisted projects, information is disseminated through appropriate channels consistent with the objectives of Section 3 of the Housing and Community Development Act of 1968.

PR-15 Citizen Participation

Summary of citizen participation process/Efforts made to broaden citizen participation

Summarize citizen participation process and how it impacted goal setting

The City of Hawthorne conducted a comprehensive citizen participation process to ensure that the 2025-2029 Consolidated Plan accurately reflects community needs and priorities. The public engagement process was designed in accordance with the City's Citizen Participation Plan (CPP) and HUD regulations (24 CFR 91.105), ensuring that residents, local organizations, and community stakeholders had meaningful opportunities to participate in shaping the City's housing and community development strategies.

The Department of Housing led outreach efforts, emphasizing broad public engagement, particularly among low- and moderate-income residents, individuals with disabilities, racial and ethnic minorities, non-English-speaking populations, and public housing residents. The City also actively consulted with local and regional institutions, businesses, developers, non-profit and faith-based organizations, the Continuum of Care (CoC), and philanthropic entities to ensure a coordinated and holistic approach to addressing housing and community development needs.

To identify and prioritize community needs, the City developed and distributed a survey to gather input on housing, community, and economic development needs. The survey was available in English and Spanish, accessible online and in paper format, and posted at various public facilities to maximize accessibility.

The City hosted three community meetings on September 26, 2024, September 27, 2024, and November 19, 2024 where residents and stakeholders participated in interactive discussions and provided feedback on local housing and community development needs.

In compliance with 24 CFR 91.105(e)(1)(ii), the City conducted three public hearings at different stages of the planning process. The first public hearing was convened on September 10, 2024 and focused on reviewing program performance. A draft of the 2023-2024 Consolidated Annual Performance and Evaluation Report (CAPER) was made available for public review from August 26, 2024 to September 10, 2024, but no public comments were received. The second public hearing on October 22, 2024 allowed residents to voice their priorities for funding allocation and the strategies the City should pursue in the 2025-2029 Consolidated Plan. No public comments were received.

Subsequently, the City made the draft 2025-2029 Consolidated Plan and 2025-2026 Action Plan available for public review and comment from March 21, 2025, to April 22, 2025. Residents were invited to review the draft documents and to attend the Public Hearing on April 22, 2025, or submit written comments concerning the housing and community development needs, proposed projects and activities, as well as proposed strategies and actions for affirmatively furthering fair housing.

Citizen Participation

	Mode of Outreach	Target of Outreach	Summary of Response/attendance	Summary of Comments received	Summary of comments not accepted and reasons	URL (If applicable)
1	Internet Outreach	Non-targeted/broad community	The Community Survey was available online and in paper format at various City facilities from September 16, 2024, to January 15, 2025. The City advised residents and stakeholders of the availability of the survey via email, posting on social media channels, and announcements at City Council meetings.	The purpose of the survey was to allow all residents and stakeholders the opportunity to provide their assessment of the level of need in Hawthorne for a variety of housing, community and economic development activities. In total, 43 residents and 29 stakeholders completed the survey.	All survey responses were accepted and incorporated into the survey results.	N/A
2	Public Meeting	Minorities Persons with disabilities Non-targeted/broad community	Community Meeting on September 26, 2024, at 6:00 pm via Microsoft Teams.	Stakeholders and residents in attendance participated in interactive discussions on priority housing and community development needs.	All comments were accepted.	N/A

	Mode of Outreach	Target of Outreach	Summary of Response/attendance	Summary of Comments received	Summary of comments not accepted and reasons	URL (If applicable)
3	Public Meeting	Minorities Persons with disabilities Non-targeted/broad community	Community Meeting on September 27, 2024, at 10:00 am at City Hall.	Stakeholders and residents in attendance participated in interactive discussions on priority housing and community development needs.	All comments were accepted.	N/A
4	Newspaper Ad	Non-targeted/broad community	Notice of the 15-day public review and comment period for the draft 2023-2024 Consolidated Annual Performance and Evaluation Report (CAPER). The Public Notice was published on August 22, 2024, and invited interested parties to review the draft document. Residents and stakeholders were also invited to a public hearing to provide oral comments.	No comments were received.	No comments were received.	N/A

	Mode of Outreach	Target of Outreach	Summary of Response/attendance	Summary of Comments received	Summary of comments not accepted and reasons	URL (If applicable)
5	Public Hearing	Minorities Persons with disabilities Non-targeted/broad community Residents of Public and Assisted Housing	Public hearing on September 10, 2024, to receive comments on the draft 2023-2024 Consolidated Annual Performance and Evaluation Report (CAPER) prior to adoption and submission to HUD.	No comments were received.	No comments were received.	N/A
6	Newspaper Ad	Non-targeted/broad community	Notice inviting residents and stakeholders to a public hearing to provide comments concerning priority housing and community development needs and strategies.	No comments were received.	No comments were received.	N/A
7	Public Hearing	Minorities Persons with disabilities Non-targeted/broad community Residents of Public and Assisted Housing	Public hearing on October 22, 2024, at 6:00 p.m. to receive comments concerning priority housing and community development needs, review of program performance, and strategies for affirmatively furthering fair housing.	No comments were received.	No comments were received.	N/A

	Mode of Outreach	Target of Outreach	Summary of Response/attendance	Summary of Comments received	Summary of comments not accepted and reasons	URL (If applicable)
8	Newspaper Ad	Non-targeted/broad community	Notice of the 30-day public review and comment period for the draft 2025-2029 Consolidated Plan and 2025-2026 Annual Action Plan. The Public Notice was published on March 20, 2025, and invited interested parties to review the draft documents. Residents and stakeholders were also invited to a public hearing to provide oral comments.	TBD	TBD	N/A
9	Public Hearing	Minorities Persons with disabilities Non-targeted/broad community Residents of Public and Assisted Housing	Public hearing on April 22, 2025, at 6:00 p.m. to receive comments on the draft 2025-2029 Consolidated Plan and 2025-2026 Annual Action Plan prior to adoption and submission to HUD.	TBD	TBD	N/A

Table 5 - Citizen Participation Outreach

Needs Assessment

NA-05 Overview

Needs Assessment Overview

The Needs Assessment section of the Consolidated Plan examines the housing, homelessness, non-homeless special needs, and non-housing community development needs of the City of Hawthorne. This analysis serves as the foundation for understanding the City's most pressing challenges and prioritizing the allocation of resources to address these needs over the next five years.

The **housing needs assessment** evaluates the prevalence of housing problems experienced by households across different income levels, tenures, and household types. It also identifies disproportionate housing needs among racial and ethnic groups and highlights the specific needs of public housing residents.

The **homeless needs assessment** describes the nature and extent of sheltered and unsheltered homelessness to inform the City's strategy to address homelessness.

The **non-homeless special needs assessment** focuses on residents who require supportive housing and services due to factors such as age, disability, and other vulnerabilities. These populations include elderly residents, individuals with disabilities, those recovering from substance use disorders, persons living with HIV/AIDS, and survivors of domestic violence.

The **non-housing community development needs assessment** evaluates the demand for public facilities, infrastructure improvements, and public services that primarily benefit low- and moderate-income residents.

Methodology

To assess community needs, the City of Hawthorne utilized a combination of quantitative data and qualitative input obtained through robust community engagement efforts. The key sources of data include:

- American Community Survey (ACS), 2016-2020 5-year estimates
- Comprehensive Housing Affordability Strategy (CHAS), 2016-2020 5-year estimates
- 2024 Point-In-Time (PIT) Homeless Count
- State of California Department of Justice (2022)
- National Crime Victimization Survey (2022)
- Consultations with local stakeholders, service providers, and housing authorities
- Feedback from residents through public meetings and surveys

This report utilizes the 2016-2020 ACS and CHAS 5-year estimates as they are the most current data sets supplied through HUD's eCon Planning Suite.

Consolidated Plan Survey for Residents and Stakeholders

The City of Hawthorne conducted a needs assessment survey to complement quantitative data with community input. The survey, available online in English and Spanish, was distributed through email and social media channels. A total of 43 residents and 29 organizations participated, providing valuable insights into priority needs across public facilities, infrastructure improvements, housing, public services, and economic development. These results are integrated throughout the Needs Assessment and Market Analysis of Consolidated Plan to ensure alignment with community priorities.

NA-10 Housing Needs Assessment

Summary of Housing Needs

When evaluating the housing needs of residents in the City of Hawthorne, the Consolidated Plan describes housing needs according to income level, tenure, and household types. This analysis is based on ACS and CHAS data, summarized in Tables 6-13 below.

An overview of the number of households by income level and household type is provided in Table 7. Household types include small families (2-4 related members), large families (5 or more related members), elderly households (at least one person aged 62 and older), and households with young children (at least one person aged 6 and under). Income levels correspond with HUD Adjusted Median Family Income (HAMFI), or Area Median Income (AMI), defined as follows:

- **Extremely low-income (0-30 percent of AMI):** 6,680 households
- **Low-income (31-50 percent of AMI):** 5,050 households
- **Moderate-income (51-80 percent of AMI):** 6,900 households
- **Middle-income (81-100 percent of AMI):** 3,060 households
- **Above Middle (>100 percent of AMI):** 6,370 households

Tables 8-13 detail the housing problems faced by households, categorized by tenure (renter or owner), income level, and household type. Housing problems are assessed based on cost burdens, overcrowding, and substandard housing conditions, as defined by HUD:

- **Cost Burden:** Households spending more than 30 percent of their gross income on housing costs (rent plus utilities for renters, and mortgage payments, taxes, insurance, and utilities for owners). Severe cost burdens occur when households spend more than 50 percent of their gross income on housing costs.
- **Overcrowding:** Households with more than 1 person per room, excluding bathrooms, porches, foyers, halls, or half-rooms. Severe overcrowding occurs when households have more than 1.5 persons per room.
- **Substandard Housing Conditions:** Households lacking complete kitchen and/or plumbing facilities.

Between 2010 to 2020, the City's population fell by 1 percent, from 86,565 to 85,410, while the number of households decreased by 4 percent, from 29,160 to 28,055. During this same period, the median income rose by 30 percent, from $44,504 to $57,849. Despite these economic gains, housing costs have risen more rapidly than income, making it increasingly difficult for many residents to secure adequate and affordable housing.

Of the 18,630 low- and moderate-income households (≤ 80 percent of AMI) in the City of Hawthorne, 14,350 households (77 percent) experience at least one housing problem, and 10,435 households (56 percent) are affected by one or more severe housing problems.

Housing cost burdens are the most prevalent housing problem, particularly among extremely low-income renters (≤ 30 percent of AMI). Of the 6,680 extremely low-income households, 5,975 are cost burdened, with 1,435 of these facing severe cost burdens.

Renters are disproportionately impacted, with 61 percent (880 households) experiencing severe cost burdens, compared to 39 percent of homeowners (555 households). Single-person households and elderly households represent the largest share of renters facing severe cost burdens.

Overcrowding is another significant housing problem, particularly for renters and large families. Among the 4,029 low- and moderate-income households (≤ 80 percent of AMI) that are overcrowded, 96 percent are renters (3,870 households). Large family households that rent are the most affected, accounting for 76 percent (3,065 households) of overcrowded low- and moderate-income households.

Although less common, substandard housing conditions remain a concern, affecting 1,020 renters. Addressing these challenges will require a coordinated and comprehensive approach to expand affordable housing options, preserve existing housing stock, and support vulnerable populations in the City of Hawthorne.

Demographics	Base Year: 2010	Most Recent Year: 2020	% Change
Population	86,565	85,410	-1%
Households	29,160	28,055	-4%
Median Income	$44,504.00	$57,849.00	30%

Table 6 – Housing Needs Assessment Demographics

Data Source: 2006-2010 ACS (Base Year), 2016-2020 ACS (Most Recent Year)

	0-30% AMI	30-50% AMI	50-80% AMI	80-100% AMI	>100% AMI
Total Households	6,680	5,050	6,900	3,060	6,370
Small Family Households	2,600	2,440	3,130	1,610	3,360
Large Family Households	705	785	1,025	390	720
Household contains at least one person 62-74 years of age	1,250	785	1,100	570	1,245
Household contains at least one-person age 75 or older	610	370	290	195	495
Households with one or more children 6 years old or younger	1,675	1,325	1,650	334	679

Table 7 – Total Households

Data Source: 2016-2020 CHAS

	Renter					Owner				
	0-30% AMI	30-50% AMI	50-80% AMI	80-100% AMI	Total	0-30% AMI	30-50% AMI	50-80% AMI	80-100% AMI	Total
NUMBER OF HOUSEHOLDS										
Substandard Housing - Lacking complete plumbing or kitchen facilities	320	340	320	40	1,020	0	0	0	0	0
Severely Overcrowded - With >1.51 people per room (and complete kitchen and plumbing)	670	500	515	125	1,810	0	0	10	40	50
Overcrowded - With 1.01-1.5 people per room (and none of the above problems)	450	730	750	145	2,075	35	20	95	125	275
Housing cost burden greater than 50% of income (and none of the above problems)	3,595	930	55	0	4,580	525	355	230	110	1,220
Housing cost burden greater than 30% of income (and none of the above problems)	395	1,415	1,585	125	3,520	60	120	330	320	830
Zero/negative Income (and none of the above problems)	280	0	0	0	280	75	0	0	0	75

Table 8 – Housing Problems 1

Data Source: 2016-2020 CHAS

	Renter					Owner				
	0-30% AMI	30-50% AMI	50-80% AMI	80-100% AMI	Total	0-30% AMI	30-50% AMI	50-80% AMI	80-100% AMI	Total
NUMBER OF HOUSEHOLDS										
Having 1 or more of four housing problems	5,035	2,500	1,635	310	9,480	555	375	335	275	1,540
Having none of four housing problems	800	1,730	3,920	1,555	8,005	290	445	1,005	920	2,660
Household has negative income, but none of the other housing problems	0	0	0	0	0	0	0	0	0	0

Table 9 – Housing Problems 2

Data Source: 2016-2020 CHAS

	Renter				Owner			
	0-30% AMI	30-50% AMI	50-80% AMI	Total	0-30% AMI	30-50% AMI	50-80% AMI	Total
NUMBER OF HOUSEHOLDS								
Small Related	2,335	1,675	910	4,920	165	215	340	720
Large Related	540	455	200	1,195	135	70	80	285
Elderly	1,050	480	90	1,620	260	185	79	524
Other	1,435	855	765	3,055	55	10	75	140
Total need by income	5,360	3,465	1,965	10,790	615	480	574	1,669

Table 10 – Cost Burden > 30%

Data Source: 2016-2020 CHAS

	Renter				Owner			
	0-30% AMI	30-50% AMI	50-80% AMI	Total	0-30% AMI	30-50% AMI	50-80% AMI	Total
NUMBER OF HOUSEHOLDS								
Small Related	0	0	365	365	150	200	0	350
Large Related	0	0	75	75	135	30	10	175
Elderly	880	235	0	1,115	230	120	34	384
Other	0	1,340	440	1,780	40	0	0	40
Total need by income	880	1,575	880	3,335	555	350	44	949

Table 11 – Cost Burden > 50%

Data Source: 2016-2020 CHAS

	Renter					Owner				
	0-30% AMI	30-50% AMI	50-80% AMI	80-100% AMI	Total	0-30% AMI	30-50% AMI	50-80% AMI	80-100% AMI	Total
NUMBER OF HOUSEHOLDS										
Single family households	1,040	1,125	900	165	3,230	35	4	10	100	149
Multiple, unrelated family households	60	205	410	49	724	0	15	95	69	179
Other, non-family households	90	30	10	60	190	0	0	0	0	0
Total need by income	1,190	1,360	1,320	274	4,144	35	19	105	169	328

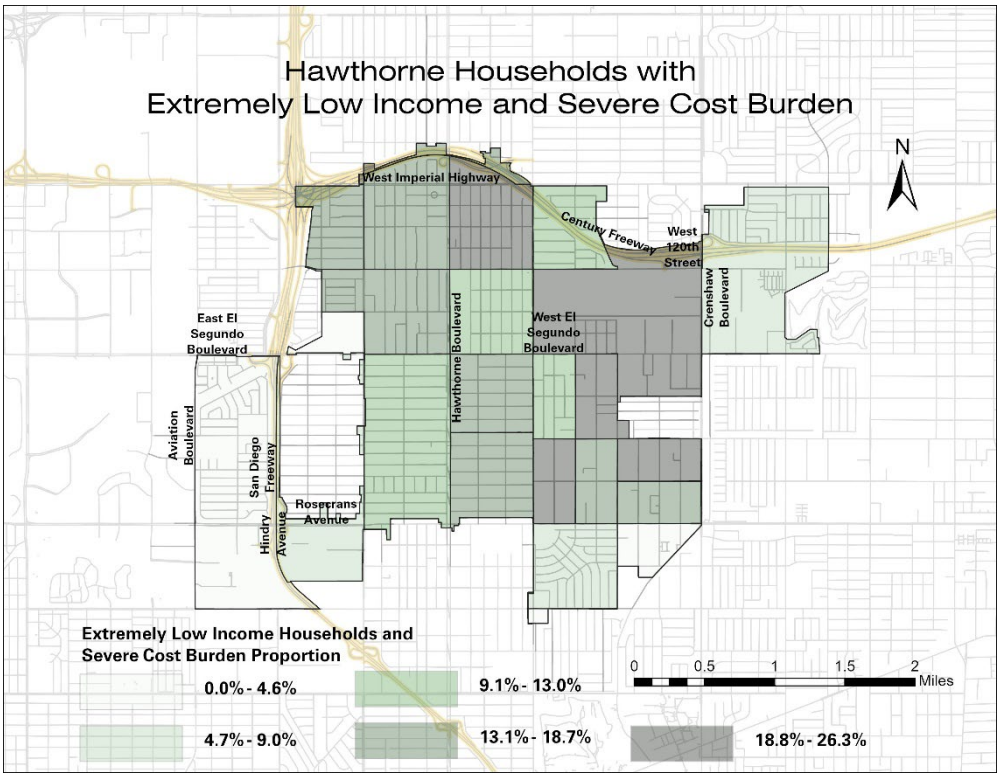
Table 12 – Crowding Information – 1/2

Data Source: 2016-2020 CHAS

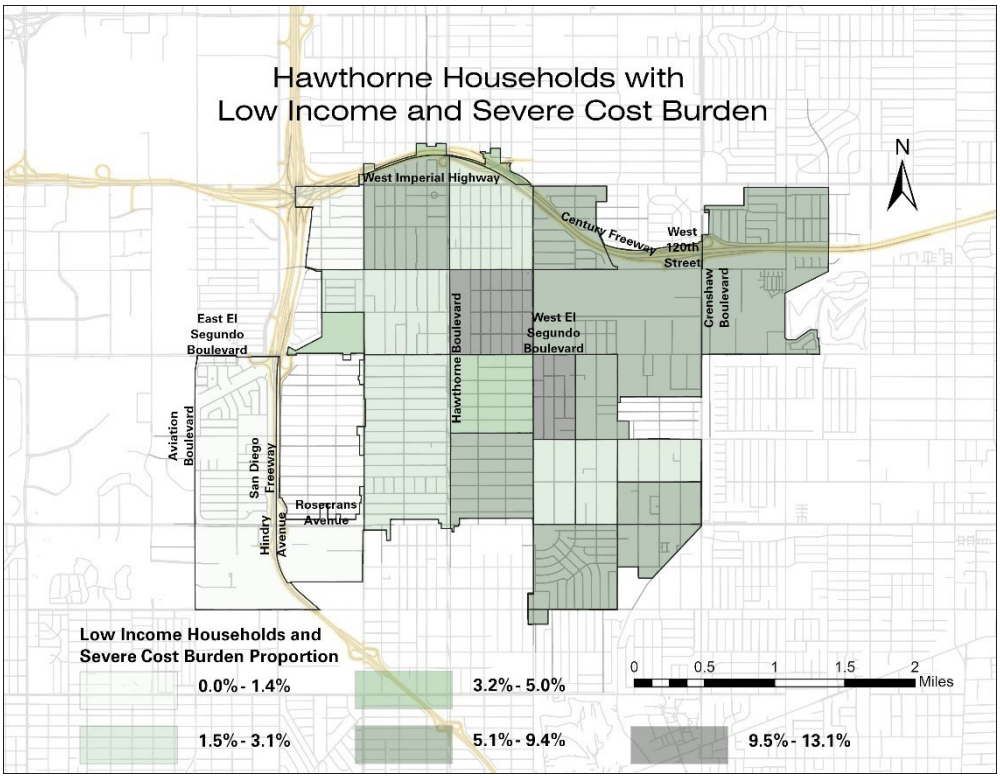
	Renter				Owner			
	0-30% AMI	30-50% AMI	50-80% AMI	Total	0-30% AMI	30-50% AMI	50-80% AMI	Total
Households with children 6 years of age or younger present	1,550	1,235	1,355	4,140	125	90	140	355

Table 13 - Households with children under the age of 6

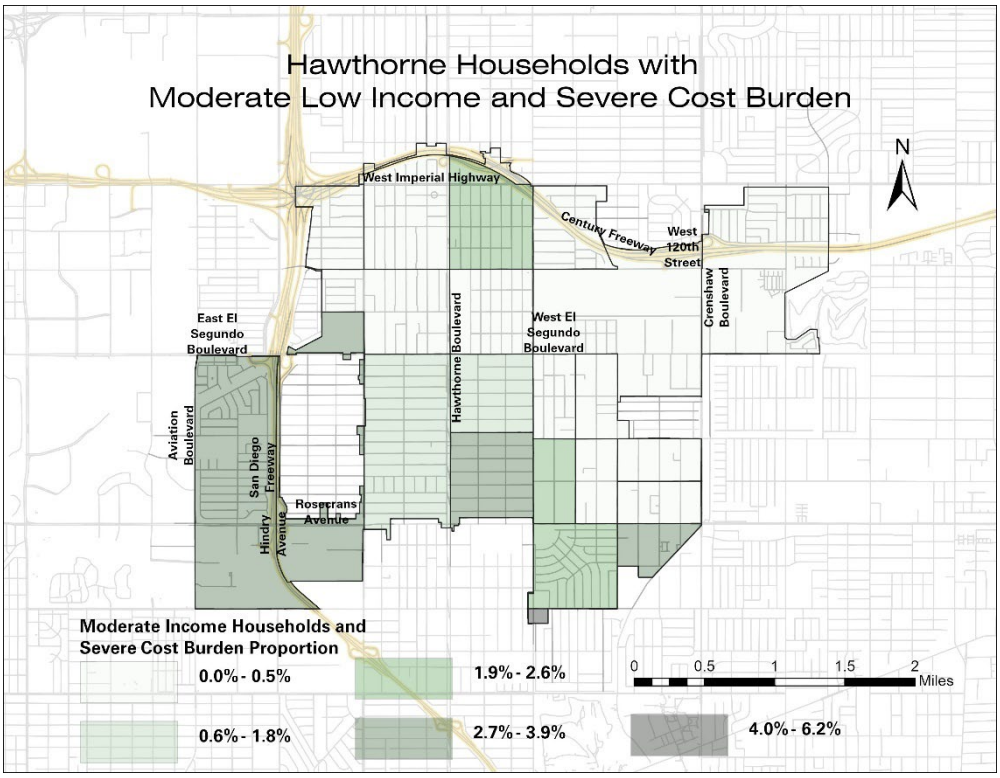
Data Source: 2016-2020 CHAS



Map 1 – Households with Extremely Low income and Severe Cost Burden



Map 2 – Households with Low Income and Severe Cost Burden



Map 3 – Households with Moderate income and Severe Cost Burden

Describe the number and type of single person households in need of housing assistance.

Based on 2016-2020 ACS data (S2501), the City of Hawthorne has 7,553 single-person households, accounting for approximately 27 percent of all households. Among them, 20 percent are homeowners (1,509 households), while 80 percent are renters (6,044 households). Single-person households face distinct housing challenges, largely stemming from limited earning potential and a shortage of smaller, affordable housing options such as studios and one-bedroom apartments. Rising housing costs relative to their income exacerbates these issues, often leading to housing cost burdens.

Housing cost burdens represent the most pressing issue for single-person households. Table 10 reveals that 3,195 single-person households (categorized as "other") experience cost burdens, with renters comprising 96 percent (3,055 households) and homeowners making up the remaining 4 percent (140 households). Severe cost burdens, as shown in Table 11, affect 1,820 single-person households, with renters again representing the majority at 98 percent (1,780 households) and homeowners 2 percent (40 households).

Extremely low- and low-income single-person renters ($\leq$ 50 percent of AMI) are particularly vulnerable to housing instability due to their limited capacity to absorb rising rental costs, unexpected financial emergencies, or other economic pressures. Although single-person homeowners may also experience financial strain, their housing costs tend to be more stable and predictable, making them less susceptible to immediate displacement.

While single-person households, by definition, do not experience overcrowding, substandard housing conditions remain a concern. Table 8 shows that 1,020 renters lack complete plumbing or kitchen facilities. Although not explicitly broken down by household size, it is reasonable to infer that a portion of single-person households reside in substandard housing conditions.

Estimate the number and type of families in need of housing assistance who are disabled or victims of domestic violence, dating violence, sexual assault, and stalking.

Families with Disabled Members

According to the 2016-2020 ACS data (S1810), approximately 7,914 individuals in the City of Hawthorne have a disability, representing about 9 percent of the total population. Nearly one third (32 percent or 2,517 residents) of City's disabled population are 65 and older, demonstrating a strong correlation between age and disability, and highlighting the heightened vulnerability faced by elderly residents with disabilities.

Adults with disabilities encounter unique obstacles to independent living, including limited employment opportunities, high healthcare costs, and the need for housing with accessibility modifications. These factors leave families with disabled members particularly susceptible to housing cost burdens, especially those on fixed incomes or with limited earning potential. Additionally, these households often reside in housing units that lack adequate accessibility features such as ramps, widened doorways, and sensory adaptations, further compounding their housing challenges. Consequently, families with disabled members are more likely to experience at least one housing problem, including cost burdens, overcrowding, or substandard housing.

Survivors of Domestic Violence, Dating Violence, Sexual Assault, and Stalking

Survivors of domestic violence and related crimes often face immediate and life-threatening risks to housing stability. In 2022, the Hawthorne Police Department responded to 419 domestic violence related calls, signaling that housing assistance may be necessary for these households (State of California Department of Justice). However, this figure likely underrepresents the true scale of need, as the 2022 National Crime Victimization Survey indicates that only 53 percent of domestic violence incidents and 21 percent of sexual assaults are reported. Based on these trends, the actual need for housing assistance among survivors is likely much higher.

Survivors fleeing abusive relationships and violent homes face challenges such as loss of economic support, limited access to affordable housing, and the need for safe and stable living arrangements. These factors increase the likelihood of experiencing housing cost burdens and resorting to overcrowded or unsafe housing situations. As a result, this places survivors at elevated risk of homelessness and highlights the need for immediate access to emergency shelters, transitional housing, and permanent supportive housing solutions.

What are the most common housing problems?

The most prevalent housing problem in the City of Hawthorne is housing cost burden, which occurs when households spend more than 30 percent of their gross income on housing expenses. This issue is largely driven by a combination of rising housing costs and slower income growth for many residents. Table 10 reveals that 12,459 low- and moderate-income households (≤ 80 percent of AMI) experience cost burdens. Renters are disproportionately affected, representing 87 percent (10,790 households) of this group, while homeowners make up the remaining 13 percent (1,669 households). Among renters, individuals living alone (3,055 households) and small families (4,920 households) are most significantly impacted. Extremely low-income households (≤ 30 percent of AMI) face the highest prevalence of housing cost burdens, reflecting persistent affordability challenges.

Severe cost burdens, where households spend more than 50 percent of their gross income on housing, impact 4,284 low- and moderate-income households (≤ 80 percent of AMI). Table 11 shows that 2,455 extremely low- and low-income renters (≤ 50 percent of AMI) are most affected, with single-person households (1,340) and elderly households (1,115) disproportionately impacted. Among homeowners, elderly households face the highest incidence of severe cost burdens, with 384 households impacted. These financial challenges are particularly acute for seniors on fixed incomes, who often struggle to maintain or adapt their homes to meet their evolving needs.

Overcrowding, defined as a household with more than one person per room, is the second most common housing problem in the City. Table 12 indicates that 4,029 low- and moderate-income households (≤ 80 percent of AMI) experience overcrowding, with renters accounting for the majority (96 percent or 3,870 households). Single family renters (3,065 households) are particularly affected. Moreover, it is important to note that overcrowding exclusively impacts other, non-family renters, demonstrating that single-person renters are often compelled to share housing with unrelated individuals to reduce costs. This illustrates how the ongoing shortage of adequately sized housing options that are affordable forces families and individuals to reside in units that fail to meet their spatial needs.

Severe overcrowding, defined as more than 1.5 persons per room, impacts 1,695 low- and moderate-income households (≤ 80 percent of AMI). Table 8 shows this issue is especially pronounced among renters (1,685 households), who are often compelled to share housing with unrelated individuals to reduce housing costs. Overcrowded non-family households (190) being unique to renters only further illustrates the extent of this issue and highlights the challenges caused by the lack of affordable, adequately sized rental housing options.

Substandard housing, characterized by the lack of complete kitchen or plumbing facilities, is less common but remains a concern. Table 8 indicates that 1,020 households citywide are affected, with renters disproportionately impacted as they comprise 100 percent of these cases. Extremely low- and low-income households are particularly at risk, as they are less likely to have the financial means to afford necessary repairs or move to better housing.

Are any populations/household types more affected than others by these problems?

Of the 18,630 low- and moderate-income households (≤ 80 percent of AMI) in the City of Hawthorne, 14,350 households (77 percent) experience at least one housing problem. Extremely low- and low-income households (≤ 50 percent of AMI) are the most affected, accounting for 73 percent (10,460 households) of all low- and moderate-income households with housing problems.

Extremely low- and low-income renters (≤ 50 percent of AMI) are particularly impacted by severe housing problems compared to homeowners. Of the 11,730 extremely low- and low-income households with at least one severe housing problem, 86 percent are renters (10,065 households), while 14 percent are homeowners (1,665 households).

Insights from Table 11 reveal that low- and moderate-income (≤ 80 percent of AMI) renters are over three times as likely to experience severe cost burdens. Of the 4,284 low- and moderate-income households facing severe cost burdens, 78 percent are renters (3,335 households), while 22 percent are homeowners (949 households). Among renters, non-related individuals (1,780 households) represent the largest share. For these households, limited financial resources and high housing costs relative to their income result in severe cost burdens. To reduce expenses, unrelated individuals often share undersized units, leading to overcrowded living arrangements.

Overcrowding is another major issue that primarily affects renters. Table 12 indicates that of the 4,029 low- and moderate-income households (≤ 80 percent of AMI) experiencing overcrowding, 96 percent are renters (3,870 households). Single family renters (3,065 households) are particularly at risk, often living in units that are too small to meet their needs or sharing housing to offset high rental costs. These families face additional challenges due to the lack of affordable multi-bedroom housing units, which leads to higher rates of overcrowding as they struggle to find appropriately sized housing within their financial means.

Elderly households and households with disabled members also face distinct challenges related to affordability and accessibility. Many in these groups rely on limited or fixed incomes, such as Social Security Income (SSI) or Social Security Disability Insurance (SSDI), which do not keep pace with the rising cost of living in Hawthorne. For example, in 2024 the maximum SSI payment for an individual was $943 per month, while the average rent for a one-bedroom unit is approximately $1,711. This means that SSI only covers about half of the cost of rent, which increases their likelihood of experiencing cost burdens. Table 7 indicates there are 4,405 low- and moderate-income elderly households, highlighting those that are most vulnerable to severe cost burdens. These financial constraints leave many elderly and disabled homeowners struggling to maintain or adapt their homes to meet their evolving needs, while renters in these groups face added difficulties finding accessible housing units that are also affordable.

Describe the characteristics and needs of Low-income individuals and families with children (especially extremely low-income) who are currently housed but are at imminent risk of either residing in shelters or becoming unsheltered 91.205(c)/91.305(c)). Also discuss the needs of formerly homeless families and individuals who are receiving rapid re-housing assistance and are nearing the termination of that assistance

Low-income individuals and families with children in Hawthorne face significant challenges in maintaining stable housing. The leading indicators of risk for homelessness include income constraints, severe cost burdens, and household type. Households at imminent risk of homelessness are often extremely low-income, relying on fixed incomes or inconsistent wages from part-time or low-wage jobs. Due to these financial constraints, these households frequently experience severe cost burdens, leaving little room for essential expenses like food, transportation, and healthcare. Single-person and single-parent households are particularly vulnerable, as they often lack financial reserves or shared income resources to cover unexpected costs such as medical bills or car repairs, which increase their likelihood of displacement.

According to Table 11, there are 3,360 extremely low- and low-income households (≤ 50 percent of AMI) in the City that experience severe cost burdens, with 73 percent being renters (2,455 households) and 27 percent homeowners (905 households). These renters are especially susceptible to rising rental costs, stagnating wages, and a limited supply of affordable housing. These pressures place many of these households at imminent risk of being evicted. While homeowners also face financial strain, their predictable housing costs make them slightly less vulnerable to immediate displacement.

Families with children, particularly single-parent households, face heightened risks due to limited earning potential and higher overall expenses, including childcare and education-related costs. As shown in Table 13, there are 3,000 extremely low- and low-income households with at least one child under six years old, with 93 percent being renters (2,785 households) and 7 percent homeowners (215 households). For these families, even minor financial setbacks, such as reduced work hours or unexpected medical expenses, can lead to eviction and increase their likelihood of entering emergency shelters or becoming unsheltered.

Formerly homeless individuals and families receiving rapid re-housing assistance face ongoing risks of returning to homelessness, especially as their assistance nears termination. While these programs play a vital role in providing short-term relief, they may not fully address the underlying factors that lead to homelessness. Many participants remain financially vulnerable, as they are employed in low-wage or part-time jobs. These households often transition into housing that is affordable only with assistance, leaving them unable to sustain their housing once subsidies end. Barriers such as poor credit, histories of evictions, and a lack of savings further exacerbate their risk of falling back into homelessness without continued support.

If a jurisdiction provides estimates of the at-risk population(s), it should also include a description of the operational definition of the at-risk group and the methodology used to generate the estimates:

The City of Hawthorne utilized HUD-defined thresholds for income levels, household types, and housing problems to identify populations at risk of homelessness (as defined at 24 CFR 91.5). Estimates of households meeting these criteria were derived by using the ACS and CHAS data, supplemented by locally available information, to ensure a comprehensive and accurate assessment.

In Hawthorne, extremely low-income renters (≤ 30 percent of AMI) who are severely cost burdened are identified as the population most at-risk of homelessness. These households are particularly vulnerable due to their limited financial resources, which leaves them unable to absorb rising rental costs or handle unexpected financial setbacks. Furthermore, extremely low-income single-parent households and elderly individuals living alone face heightened risks, as these groups often have higher expenses and lack shared income resources to manage emergencies.

This methodology ensures that the operational definition of at-risk populations aligns with HUD guidelines and reflects local housing needs. By adopting a data-driven and localized approach, the City can prioritize resources effectively and develop targeted strategies to mitigate risks for its most vulnerable residents.

Specify particular housing characteristics that have been linked with instability and an increased risk of homelessness

Several housing characteristics are strongly associated with housing instability and an elevated risk of homelessness. These factors include:

1. **Income Constraints:** Household income is a foundational determinant of housing stability. Extremely low-income households (≤ 30 percent of AMI) face inherent instability due to limited financial resources, often struggling to afford even the least expensive housing in the City's high-cost market. The shortage of affordable housing exacerbates this issue, compelling many of these households to live in overcrowded or substandard conditions, or pay rents they cannot sustainably afford. These households also frequently lack financial reserves to weather unexpected hardships such as job loss or medical expenses, which leaves them particularly vulnerable to eviction, displacement, and homelessness.
2. **Housing Tenure:** Renters experience significantly higher rates of housing problems compared to homeowners. The City's competitive rental market worsens these challenges by exposing renters to rising rents, stringent screening criteria, and limited availability of units. Renters with poor credit histories or prior evictions are disproportionately impacted, leaving them more susceptible to housing instability and homelessness. In contrast, homeowners typically benefit from more predictable housing costs, which reduce their risk of immediate displacement.
3. **Household Type:** Certain household types encounter unique challenges that elevate their risk of instability. Single-person households, often without financial safety nets

or shared income resources, are particularly vulnerable to sudden income shocks or rising housing costs. This issue is magnified for single-parent households who also face higher childcare costs, which makes maintaining stable housing especially difficult. Elderly residents and individuals with disabilities, especially those on fixed incomes, are also at risk when affordable housing options fail to meet their accessibility needs.

4. **Housing Cost Burden:** Severely cost burdened households spending more than 50% of their gross monthly income on housing are at heightened risk of instability. These households often struggle to cover basic needs like food, transportation, and healthcare and are particularly vulnerable to eviction or foreclosure when faced with unexpected expenses or income disruptions.
5. **Overcrowding:** Overcrowded housing conditions are common among low-income households, particularly renters and large families. Economic necessity often forces multiple families or unrelated individuals to share living spaces to offset high housing costs. Overcrowding can strain household dynamics, lower quality of life, and increase the likelihood of displacement due to conflicts or landlord actions.
6. **Substandard Housing Conditions:** Housing units lacking complete plumbing or kitchen facilities, or those with significant structural issues, contribute to housing instability. Homeowners with limited financial resources may struggle to afford necessary repairs, increasing their risk of displacement if the property becomes uninhabitable. Renters are especially vulnerable, as landlords may fail to address deficiencies, forcing tenants to relocate and destabilizing their housing situation.

Based on these characteristics, extremely low-income renters (≤ 30 percent of AMI) who are severely cost burdened are most at-risk of becoming homeless.

Discussion

Based on this analysis, the most significant housing needs exist for an estimated 4,284 low- and moderate-income households (≤ 80 percent of AMI) who are severely cost burdened, particularly 3,335 renters. Among these households, the 2,455 extremely low- and low-income renters (≤ 50 percent of AMI) who are severely cost burdened face the greatest risk of housing instability and becoming homeless. These findings emphasize the need to prioritize housing assistance for the most vulnerable populations in Hawthorne, particularly extremely low- and low-income renters that are severely cost burdened.

NA-15 Disproportionately Greater Need: Housing Problems

Introduction

This section evaluates whether specific racial and ethnic groups in the City of Hawthorne experience a disproportionately greater need for housing assistance by analyzing the prevalence of housing problems across various income levels. The analysis compares the rate of housing problems faced by racial and ethnic groups to determine if any group experiences these issues at significantly higher rates than the overall population within the same income category.

According to HUD, a disproportionately greater need exists when a racial or ethnic group experiences housing problems at a rate 10 percentage points or more above the average for all households at the same income level. For example, if 60 percent of all low-income households experience a housing problem, but 70 percent of low-income Hispanic households face the same issue, then low-income Hispanic households would be considered to have a disproportionately greater need.

Tables 14-17 provide information on the number of households experiencing housing problems by race, ethnicity, and income level. The housing problems analyzed in this section are defined by HUD as follows:

- **Cost Burden:** Households spending more than 30 percent of their gross income on housing costs. For renters, this includes rent plus utilities. For homeowners, it includes mortgage payments, taxes, insurance, and utilities.
- **Overcrowding:** Households with more than 1 person per room, excluding bathrooms, porches, foyers, halls, or half-rooms.
- **Substandard Housing Conditions:** Households lacking complete kitchen and/or plumbing facilities.
    - Lacking complete kitchen facilities: Missing a sink with a faucet, a refrigerator, or a stove/range.
    - Lacking complete plumbing facilities: Missing hot and cold running water, a flush toilet, or a bathtub/shower.

Figures 1-4 illustrate the prevalence of housing problems among racial and ethnic groups at various income levels, highlighting disparities where they exist.

By understanding disparities in housing problems, the City can better allocate resources and tailor programs to address the needs of disproportionately impacted populations.

Housing Problems	Has one or more of four housing problems	Has none of the four housing problems	Household has no/negative income, but none of the other housing problems
Jurisdiction as a whole	6,045	635	0
White	560	115	0
Black / African American	2,005	150	0
Asian	405	120	0
American Indian, Alaska Native	0	0	0
Pacific Islander	20	0	0
Hispanic	2,870	245	0

Table 14 – Disproportionally Greater Need 0 - 30% AMI

Data Source: 2016-2020 CHAS

Housing Problems	Has one or more of four housing problems	Has none of the four housing problems	Household has no/negative income, but none of the other housing problems
Jurisdiction as a whole	4,410	640	0
White	310	80	0
Black / African American	1,575	105	0
Asian	150	55	0
American Indian, Alaska Native	0	0	0
Pacific Islander	0	0	0
Hispanic	2,355	390	0

Table 15 – Disproportionally Greater Need 30 - 50% AMI

Data Source: 2016-2020 CHAS

Housing Problems	Has one or more of four housing problems	Has none of the four housing problems	Household has no/negative income, but none of the other housing problems
Jurisdiction as a whole	3,880	3,020	0
White	265	415	0
Black / African American	1,360	1,315	0
Asian	175	125	0
American Indian, Alaska Native	0	15	0
Pacific Islander	0	0	0
Hispanic	1,790	1,015	0

Table 16 – Disproportionally Greater Need 50 - 80% AMI

Data Source: 2016-2020 CHAS

Housing Problems	Has one or more of four housing problems	Has none of the four housing problems	Household has no/negative income, but none of the other housing problems
Jurisdiction as a whole	1,030	2,030	0
White	180	275	0
Black / African American	370	785	0
Asian	60	75	0
American Indian, Alaska Native	0	0	0
Pacific Islander	0	0	0
Hispanic	380	800	0

Table 17 – Disproportionally Greater Need 80 - 100% AMI

Data Source: 2016-2020 CHAS

Discussion

The methodology for calculating disproportionately greater need provides a valuable framework for comparing the incidence of housing problems across racial and ethnic groups of varying sizes.

Extremely Low-Income (0-30% of AMI)

At the extremely low-income level, 91 percent of all households experience at least one housing problem. No racial or ethnic group within this income level surpasses HUD's 10-percentage point threshold for disproportionately greater need.

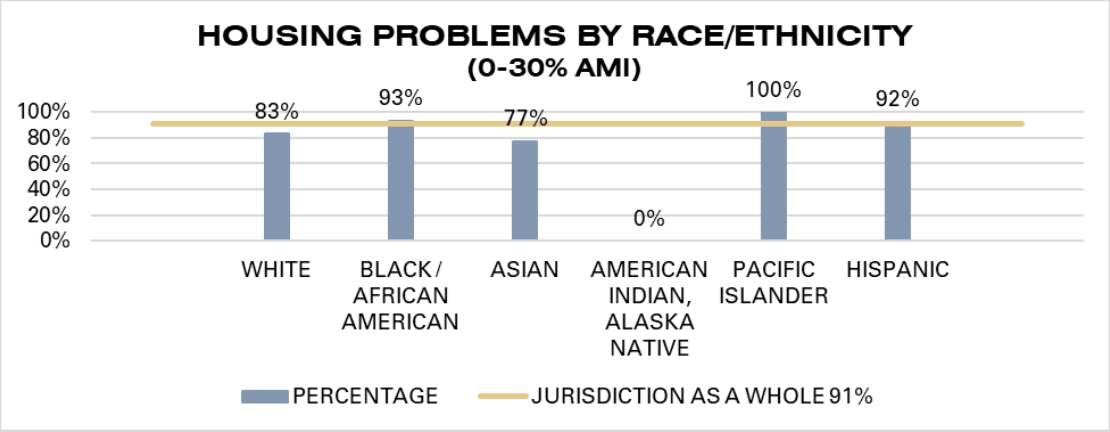


Figure 1 – Housing Problems by Race/Ethnicity (0-30% AMI)
Data Source: 2016-2020 CHAS

Low-Income (30-50% of AMI)

At the low-income level, 87 percent of all households face one or more housing problems. No racial or ethnic group exhibits disproportionately greater need within this income level.

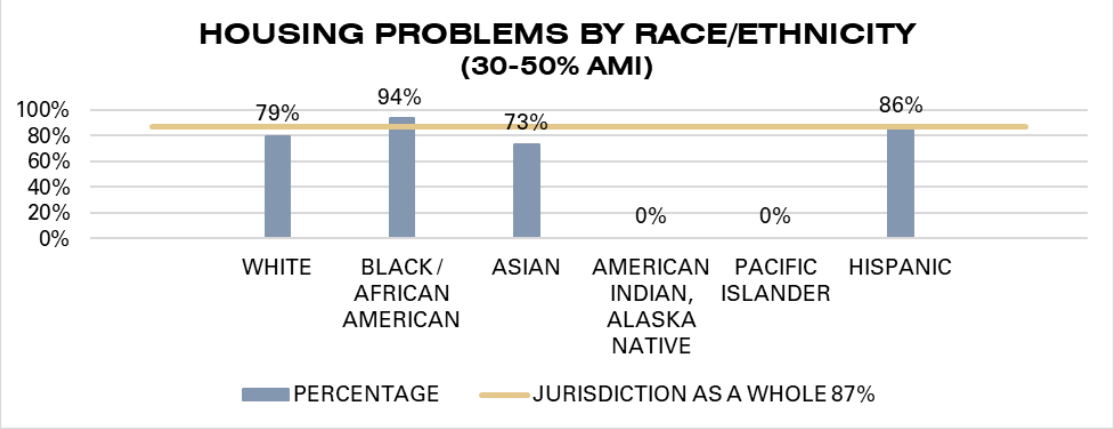


Figure 2 – Housing Problems by Race/Ethnicity (30-50% AMI)
Data Source: 2016-2020 CHAS

Moderate-Income (50-80% of AMI)

At the moderate-income level, 56 percent of all households experience housing problems. No racial or ethnic group meets HUD's definition for disproportionately greater need within this income level.

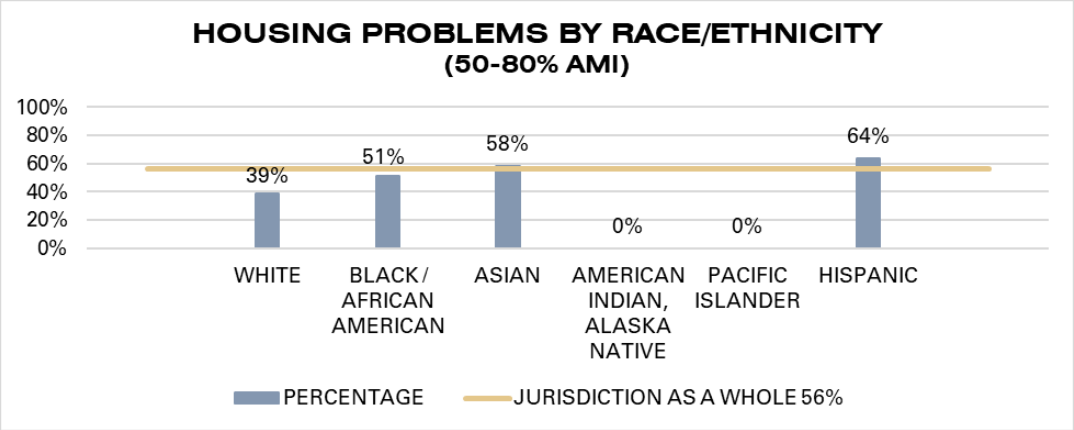


Figure 3 – Housing Problems by Race/Ethnicity (50-80% AMI)
Data Source: 2016-2020 CHAS

Middle-Income (80-100% of AMI)

At the middle-income level, 34 percent of all households experience at least one housing problem.

- 44 percent of Asian households at this income level face housing problems, meeting HUD's definition of disproportionately greater need.

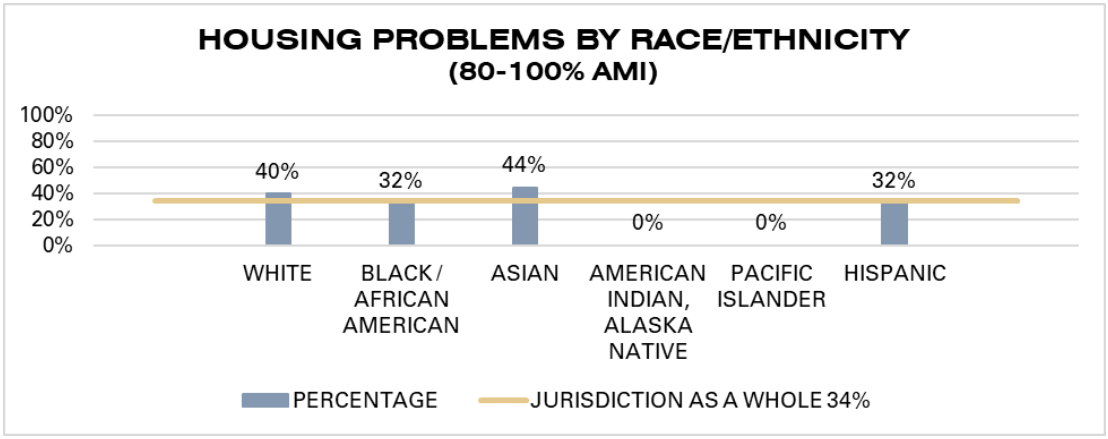


Figure 4 – Housing Problems by Race/Ethnicity (80-100% AMI)
Data Source: 2016-2020 CHAS

NA-20 Disproportionately Greater Need: Severe Housing Problems

Introduction

This section analyzes whether specific racial or ethnic groups in the City of Hawthorne experience a disproportionately greater number of severe housing problems than the general population within the same income category. As in the previous section, a disproportionately greater need exists when the rate of severe housing problems among a racial or ethnic group exceeds the average rate for all households at the same income level by 10 percentage points or more.

Tables 18-21 present detailed data on the number of households experiencing severe housing problems by race, ethnicity, and income level. The severe housing problems analyzed in this section are defined by HUD as follows:

- **Severe Cost Burden:** Households spending more than 50 percent of their gross income on housing costs. For renters, this includes rent plus utilities. For homeowners, it includes mortgage payments, taxes, insurance, and utilities.
- **Severe Overcrowding:** Households with more than 1.5 persons per room, excluding bathrooms, porches, foyers, halls, or half-rooms.
- **Substandard Housing Conditions:** Households lacking complete kitchen and/or plumbing facilities.
    - Lacking complete kitchen facilities: Missing a sink with a faucet, a refrigerator, or a stove/range.
    - Lacking complete plumbing facilities: Missing hot and cold running water, a flush toilet, or a bathtub/shower.

Figures 5-8 illustrate the prevalence of severe housing problems among racial and ethnic groups at various income levels, highlighting disparities where they exist.

By identifying disparities in severe housing problems, the City can allocate resources more effectively and tailor programs to address the needs of disproportionately impacted populations.

Severe Housing Problems	Has one or more of four housing problems	Has none of the four housing problems	Household has no/negative income, but none of the other housing problems
Jurisdiction as a whole	5,590	1,090	0
White	510	165	0
Black / African American	1,885	270	0
Asian	405	120	0
American Indian, Alaska Native	0	0	0
Pacific Islander	20	0	0
Hispanic	2,585	530	0

Table 18 – Severe Housing Problems 0 - 30% AMI

Data Source: 2016-2020 CHAS

Severe Housing Problems	Has one or more of four housing problems	Has none of the four housing problems	Household has no/negative income, but none of the other housing problems
Jurisdiction as a whole	2,875	2,175	0
White	215	175	0
Black / African American	970	710	0
Asian	110	95	0
American Indian, Alaska Native	0	0	0
Pacific Islander	0	0	0
Hispanic	1,565	1,175	0

Table 19 – Severe Housing Problems 30 - 50% AMI

Data Source: 2016-2020 CHAS

Severe Housing Problems	Has one or more of four housing problems	Has none of the four housing problems	Household has no/negative income, but none of the other housing problems
Jurisdiction as a whole	1,970	4,925	0
White	95	590	0
Black / African American	380	2,290	0
Asian	139	155	0
American Indian, Alaska Native	0	15	0
Pacific Islander	0	0	0
Hispanic	1,105	1,700	0

Table 20 – Severe Housing Problems 50 - 80% AMI

Data Source: 2016-2020 CHAS

Severe Housing Problems	Has one or more of four housing problems	Has none of the four housing problems	Household has no/negative income, but none of the other housing problems
Jurisdiction as a whole	585	2,475	0
White	65	390	0
Black / African American	260	895	0
Asian	35	95	0
American Indian, Alaska Native	0	0	0
Pacific Islander	0	0	0
Hispanic	205	975	0

Table 21 – Severe Housing Problems 80 - 100% AMI

Data Source: 2016-2020 CHAS

Discussion

Extremely Low-Income (0-30% of AMI)

At the extremely low-income level, 84 percent of all households experience at least one severe housing problem.

- 100 percent of Pacific Islander households within this income category experience severe housing problems, which is significantly higher than the overall average and reflects a disproportionately greater need.

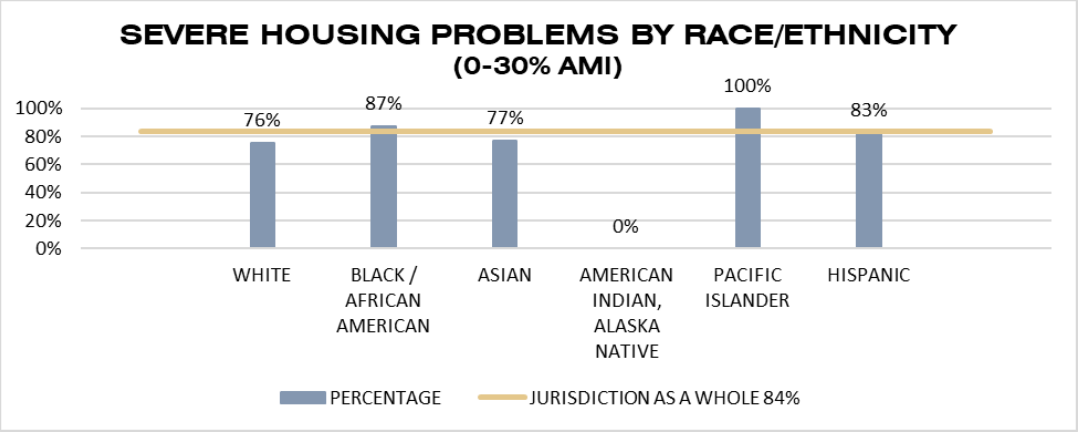


Figure 5 – Severe Housing Problems by Race/Ethnicity (0-30% AMI)
Data Source: 2016-2020 CHAS

Low-Income (30-50% of AMI)

At the low-income level, 57 percent of all households experience one or more severe housing problems. No racial or ethnic group within this income level surpasses HUD's 10-percentage point threshold for disproportionately greater need.

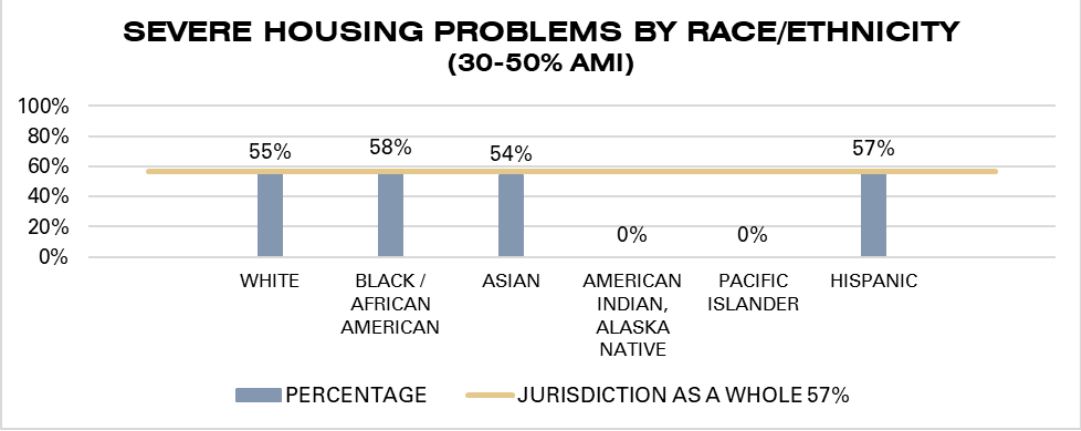


Figure 6 – Severe Housing Problems by Race/Ethnicity (30-50% AMI)
Data Source: 2016-2020 CHAS

Moderate-Income (50-80% of AMI)

At the moderate-income level, 29 percent of all households experience severe housing problems.

- 47 percent of Asian households within this income category experience severe housing problems, exceeding the threshold for disproportionately greater need.
- 39 percent of Hispanic households at this income level experience severe housing problems, meeting HUD's definition of disproportionately greater need.

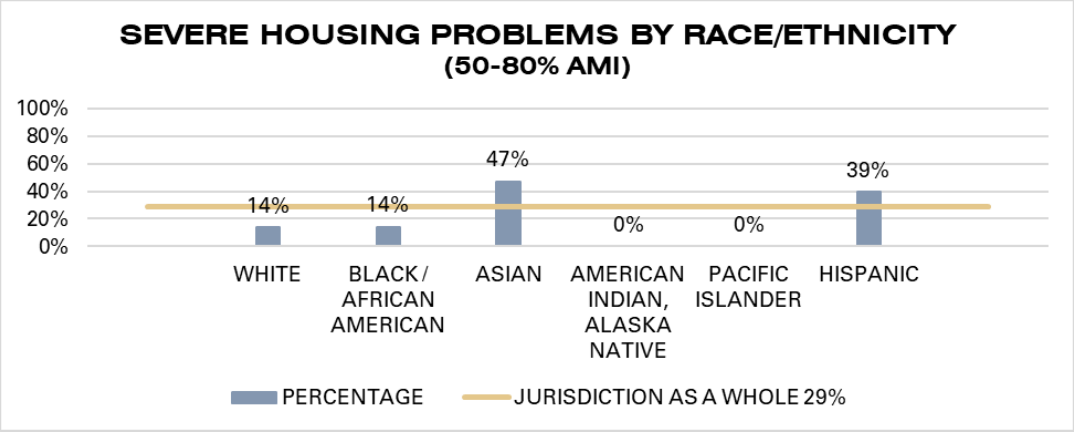


Figure 7 – Severe Housing Problems by Race/Ethnicity (50-80% AMI)
Data Source: 2016-2020 CHAS

Middle-Income (80-100% of AMI)

At the middle-income level, 19 percent of all households experience at least one severe housing problem. No racial or ethnic group meets HUD's definition of disproportionately greater need within this income level.

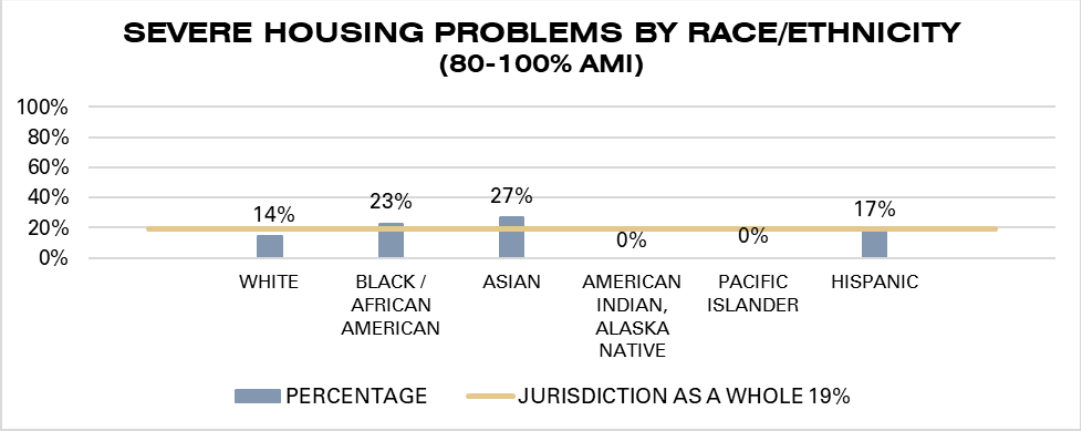


Figure 8 – Severe Housing Problems by Race/Ethnicity (80-100% AMI)
Data Source: 2016-2020 CHAS

NA-25 Disproportionately Greater Need: Housing Cost Burdens

Introduction

This section evaluates whether specific racial and ethnic groups in the City of Hawthorne experience housing cost burdens at disproportionately greater rates compared to the overall population. Consistent with previous sections, a disproportionately greater need exists when a racial or ethnic group experiences housing cost burdens at a rate 10 percentage points or more above the Citywide average.

Table 22 provides data on the proportion of household income spent on housing by race and ethnicity, categorized according to HUD-defined housing cost burden levels:

- **No cost burden:** Housing costs do not exceed 30 percent of gross household income.
- **Cost burdened:** Housing costs range between 30-50% of gross household income.
- **Severely cost burdened:** Housing costs exceed 50% of gross household income.

Figures 9 and 10 illustrate the proportion of cost burdened households by race and ethnicity, highlighting disparities where they exist.

Understanding disparities in housing cost burdens enables the City to develop resource allocation strategies that address the needs of disproportionately impacted populations.

Housing Cost Burden	<30%	30-50%	>50%	No / negative income (not computed)
Jurisdiction as a whole	14,175	6,420	7,094	370
White	2,470	655	675	44
Black / African American	4,180	2,270	2,645	110
Asian	1,120	250	505	125
American Indian, Alaska Native	15	0	0	0
Pacific Islander	50	20	10	0
Hispanic	5,885	2,935	3,040	90

Table 22 – Greater Need: Housing Cost Burdens AMI

Data Source: 2016-2020 CHAS

Discussion

The analysis indicates that housing cost burdens are broadly distributed across the City's population, with no racial or ethnic group disproportionately impacted.

Cost Burdened Households

In Hawthorne, 23 percent of all households are cost burdened, meaning they spend between 30 to 50 percent of their gross income on housing expenses. No racial or ethnic group meets HUD's criteria for disproportionately greater need.

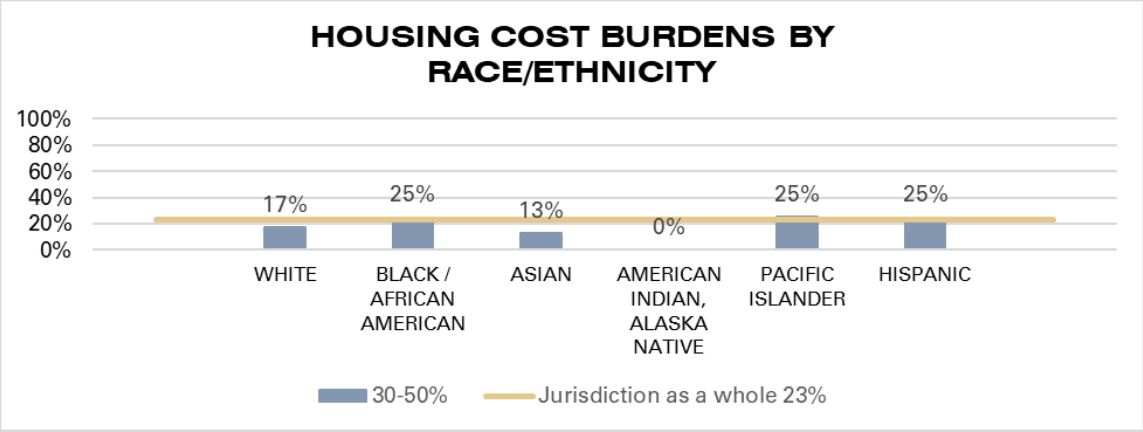


Figure 9 – Housing Cost Burdens by Race/Ethnicity
Data Source: 2016-2020 CHAS

Severely Cost Burdened Households

Citywide, 25 percent of all households are severely cost burdened, spending over 50 percent of their gross income on housing costs. Similar to cost burdens, no racial or ethnic group exhibits a disproportionately greater need.

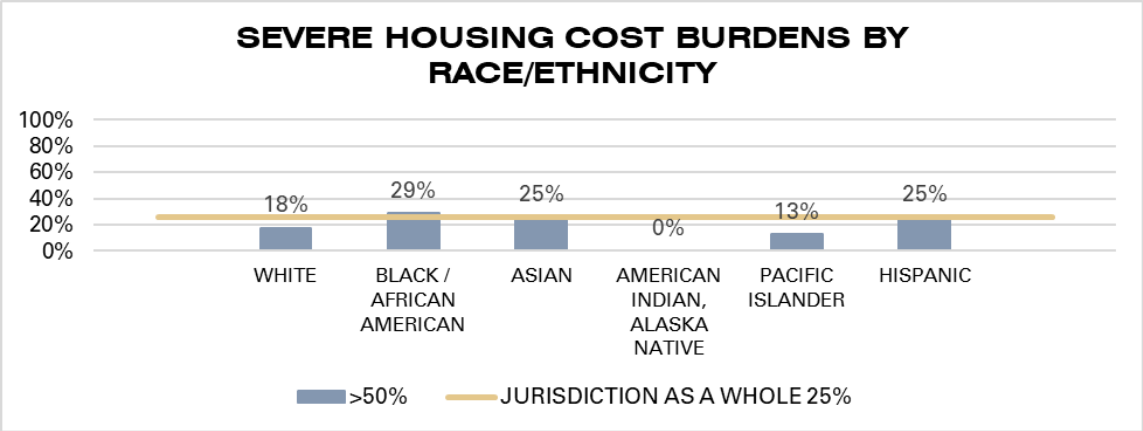


Figure 10 – Severe Housing Cost Burdens by Race/Ethnicity
Data Source: 2016-2020 CHAS

NA-30 Disproportionately Greater Need: Discussion

Are there any income categories in which a racial or ethnic group has disproportionately greater need than the needs of that income category as a whole?

The analysis reveals that certain racial and ethnic groups in Hawthorne face disproportionately greater housing needs across various income levels. These groups experience housing problems and severe housing problems at rates that significantly exceed the citywide average for their respective income categories.

Housing Problems

- Middle-Income Households
    - Asian households (44 percent) experience housing problems at notably higher rates compared to the citywide average of 34 percent for all middle-income households.

Severe Housing Problems

- Extremely Low-Income Households
    - Pacific Islander (100 percent) households face severe housing problems at rates that significantly exceed the citywide average of 84 percent for extremely low-income households.
- Moderate-Income Households
    - Asian (47 percent) and Hispanic households (39 percent) experience severe housing problems at considerably higher rates than the citywide average of 29 percent for moderate-income households.

Data for racial and ethnic groups that represent a small share of the overall population, such as Pacific Islander households, should be interpreted cautiously due to large margins of error in available datasets. While these groups are included in the analysis, their need should be evaluated with an understanding of these limitations.

If they have needs not identified above, what are those needs?

No additional housing needs specific to these racial or ethnic groups were identified during the citizen participation process or through consultations with stakeholders.

The assessment of fair housing in the City's 2021-2029 Housing Element found that there is one racially or ethnically concentrated area of poverty (R/ECAP)[1] and one racially concentrated area of affluence (RCAA)[2] in Hawthorne.

[1] HUD defines R/ECAPs as census tracts with a majority non-White population (greater than 50 percent) and with a poverty rate that exceeds 40 percent or is three times the average tract poverty rate for the area, whichever is lower.

[2] HUD defines RCAAs) as affluent, White communities where 80% or more of the population is White and the median household income is $125,000 or greater (slightly more than double the national median household income in 2016).

- Regarding the R/ECAP, there is a small part of Hawthorne extending north of the 105 Freeway into what is primarily the unincorporated community of Lennox, and which is part of a R/ECAP. However, only a small portion of this census tract (Tract 6017) is located in Hawthorne, with only a few residential units (28) falling under the City's jurisdiction. Additionally, the poverty status for the census block group covering this area indicates the percent of population whose income is below the poverty level is only 17.5%, suggesting that the broader census tract is what is influencing the R/ECAP status for the Hawthorne households within the census tract. This indicates that the conditions creating the R/ECAP are outside of the City's jurisdiction.
- Regarding the RCAA, there is a predominantly White neighborhood on the southwest side of the City. Moreover, there are two block groups within this same area that have median incomes exceeding $125,000, and therefore are considered RCAAs (Block Group 2 and Block Group 3 of Census Tract 6023.02). This includes the Hollyglen neighborhood and the newer Three Sixty at South Bay gated community. However, local knowledge does not support the conclusion that this area is an RCAA as the area does not have a concentration of particularly high incomes, and is relatively diverse racially, ethnically, and economically.

The Housing Element also presents findings from the Opportunity Maps created by the California Fair Housing Task Force (Task Force), which was convened by the Department of Housing and Community Development (HCD) and the California Tax Credit Allocation Committee (TCAC). Opportunity maps are intended to display which areas offer low-income children and adults the best chance at economic advancement, high educational attainment, and good physical and mental health. These opportunity maps are made from composite scores for three different domains, each of which is made up of a set of indicators. The Housing Element presents the following findings from an analysis of the opportunity maps:

Economic:
The Fair Housing Task Force calculates economic scores based on poverty, adult education, employment, job proximity, and median home values. According to the 2021 Task Force map, the City is mainly divided between tracts with a low economic score and tracts with a moderate economic score. The low resource areas also have concentrations of racial/ethnic minorities and lower income households. The tract at the southwest corner of the City (Tract 6023.02) received the highest score, which placed it in the category of "More Positive Economic Outcome". This is the same tract that qualifies as an RCAA, as described above.

Education:
Education scores are based on math and reading proficiency, high school graduation rates, and student poverty rates. Education scores noticeably improve from east to west. While large areas of the City have lower education scores, areas on the west side of the City tend to have higher education scores.

Environmental:
Environmental health scores are based on environmental factors including pollutant exposure, groundwater threats, toxic sites, and hazardous materials exposure; sensitive receptors including seniors, children, persons with asthma, and low birth weight infants; and socioeconomic factors including educational attainment, linguistic isolation, poverty, and unemployment. The areas with the worst environmental health scores are in the north central and northeast areas of the City, near the 105 Freeway and the Hawthorne Municipal Airport. Scores generally improve in the southern part of the City.

Transportation:
Access to transportation, and in turn employment opportunities, improves from east to west in Hawthorne. HUD's Jobs Proximity Index can be used to show transportation needs geographically. Block groups with lower jobs proximity indices are located further from employment opportunities and have a higher need for transportation to access employment. Access to employment opportunities improves from east to west. Employment opportunities are less accessible to residents east of Hawthorne Boulevard.

Additionally, the Southern California Association of Governments (SCAG) developed a mapping tool for High Quality Transit Areas (HQTA) as part of the Connect SoCal 2020-2045 Regional Transportation Plan/Sustainable Communities Strategy (RTP/SCS). SCAG defines HQTAs as areas within one-half mile from a major transit stop and a high-quality transit corridor. Hawthorne has high-quality transit running north-south with the Metro Green Line, Hawthorne Boulevard, and Crenshaw Boulevard all categorized as HQTAs; however, there is no HQTA running east-west that provides efficient and affordable access to the job opportunities in the areas west of the City.

Are any of those racial or ethnic groups located in specific areas or neighborhoods in your community?

As described in the City's 2021-2029 Housing Element, approximately 63.8% of the Hawthorne population belongs to a racial or ethnic minority group.

A commonly used measure of segregation is the dissimilarity index which represents the extent to which the distribution of any two groups differs across census tracts or block groups. The values of the dissimilarity index range from 0 to 100, with a value of zero representing perfect integration between the racial groups in question, and a value of 100 representing perfect segregation between the racial groups. In Hawthorne, dissimilarity between Black/White, Hispanic/White, and Asian or Pacific Islander/White communities increased between 1990 and 2020. Based on HUD's definition of the various levels of the index, segregation between non-White and White Hawthorne residents is now moderate. Compared to the County as a whole, segregation is low in Hawthorne.

As mentioned above, there is one R/ECAP and one RCAA in Hawthorne. The R/ECAP covers a small part of Hawthorne extending north of the 105 Freeway into what is primarily the unincorporated community of Lennox. The RCAA is located on the southwest side of the City, in Census tract 6023.02.

NA-35 Public Housing

Introduction

The Hawthorne Housing Authority (HA) is responsible for the administration and oversight of the City's public and assisted housing programs. The HA plays a vital role in helping low-income families access safe and affordable housing through the Housing Choice Voucher (HCV) program. As of the 2024 Public Housing Agency (PHA) Plan, the City's official allocation from HUD, known as its Annual Contributions Contract (ACC) inventory, includes 726 vouchers. Through portability provisions, which allow voucher holders to use their assistance in different jurisdictions, the City also serves residents with vouchers issued by the Los Angeles County Development Authority (LACDA) and the Housing Authority of the City of Los Angeles (HACLA). As a result, a total of 1,160 HCV participants live in Hawthorne, benefitting from rental support while expanding their housing choices.

Currently, the HA does not own or manage any HUD public housing developments. However, the City is within the service area of LACDA which currently manages a portfolio of nearly 3,000 public housing units and more than 21,000 vouchers. This structure highlights the collaborative nature of public and assisted housing. The HA and LACDA's primary goal is to provide safe, decent, and sanitary housing.

	Vouchers					
				Special Purpose Voucher		
	Total	Project-based	Tenant-based	Veterans Affairs Supportive Housing	Family Unification Program	Disabled*
Unit vouchers in use	1,074	0	1,060	14	0	0

Table 23 – Public Housing by Program Type

Data Source: PIC (PIH Information Center)

**includes Non-Elderly Disabled, Mainstream One-Year, Mainstream Five-year, and Nursing Home Transition*

	Vouchers					
	Total	Project-based	Tenant-based	Special Purpose Voucher		
				Veterans Affairs Supportive Housing	Family Unification Program	Disabled
Average Annual Income	14,929	0	14,855	20,507	0	0
Average length of stay	7	0	8	0	0	0
Average Household size	2	0	2	1	0	0
Homeless at admission	5	0	0	5	0	0
Elderly Program Participants (>62)	226	0	226	0	0	0
Disabled Families	249	0	245	4	0	0
Families requesting accessibility features	1,074	0	1,060	14	0	0
HIV/AIDS program participants	0	0	0	0	0	0
DV victims	0	0	0	0	0	0

Table 24 – Characteristics of Public Housing Residents by Program Type

Data Source: PIC (PIH Information Center)

	Vouchers					
	Total	Project-based	Tenant-based	Special Purpose Voucher		
				Veterans Affairs Supportive Housing	Family Unification Program	Disabled*
White	214	0	213	1	0	0
Black/ African American	827	0	814	13	0	0
Asian	28	0	28	0	0	0
American Indian/ Alaska Native	3	0	3	0	0	0
Pacific Islander	2	0	2	0	0	0
Other	0	0	0	0	0	0

Table 25 – Race of Public Housing Residents by Program Type

Data Source: PIC (PIH Information Center)

**includes Non-Elderly Disabled, Mainstream One-Year, Mainstream Five-year, and Nursing Home Transition*

	Vouchers					
	Total	Project-based	Tenant-based	Special Purpose Voucher		
				Veterans Affairs Supportive Housing	Family Unification Program	Disabled*
Hispanic	171	0	170	1	0	0
Not Hispanic	903	0	890	13	0	0

Table 26 – Ethnicity of Public Housing Residents by Program Type

Data Source: PIC (PIH Information Center)

Section 504 Needs Assessment: Describe the needs of public housing tenants and applicants on the waiting list for accessible units.

Section 504 of the Rehabilitation Act of 1973 requires that recipients of federal financial assistance, such as public housing authorities, conduct self-evaluations to ensure their programs and activities are accessible to individuals with disabilities. This self-evaluation includes assessing policies, practices, and facilities to identify and rectify any barriers to accessibility. The HA ensures compliance with Section 504 by fulfilling reasonable accommodation requests and ensuring equal access to all housing programs and services.

Currently, there are 249 families with disabled members and 226 elderly residents assisted through the HCV program. Despite these efforts, the HA indicated that there are 90 disabled applicants on the waitlist. This illustrates a significant gap between the availability and demand for accessible housing units that are affordable.

To meet the needs of disabled residents, the HHA implements several proactive measures:

- Affirmatively markets units and partners with local agencies that assist families with disabilities.
- Provides a regularly maintained list of accessible units to program participants.
- Conducts ongoing training to ensure staff are knowledgeable about requirements and accessibility standards under Section 504, the Fair Housing Act, and the Americans with Disabilities Act (ADA).
- Collaborates with the Fair Housing Foundation (FHF) to host clinics and landlord-tenant sessions.

These practices demonstrate the HA's commitment to addressing barriers and ensuring equal access for persons with disabilities.

What are the number and type of families on the waiting list for public housing and section 8 tenant-based rental assistance? Based on the information above, and any other information available to the jurisdiction, what are the most immediate needs of residents of Public Housing and Housing Choice voucher holders?

Based on consultations with the HA, 314 applicants are on the waiting list for housing assistance, reflecting a significant demand for affordable housing. Among these applicants,

196 are extremely low-income, 28 are elderly, and 90 have disabilities. Currently, the average wait time is seven years.

Based on Table 24, the average annual income of program participants is $14,929, indicating that most voucher holders are extremely low-income. These income constraints exacerbate housing instability, leaving these households struggling to afford even the least expensive housing in the City without assistance. This demonstrates the continued need for partnerships with workforce development agencies to provide job training, adult learning, and access to higher-paying employment opportunities.

Moreover, the 226 elderly and 249 disabled program participants face additional barriers, including high healthcare costs and limited availability of affordable housing with accessibility features near supportive services. This highlights the pressing need for affordable units equipped with accessibility features that are located close to healthcare and supportive services.

How do these needs compare to the housing needs of the population at large?

While voucher holders share many of the same challenges as other extremely low- and low-income households in the City, their reliance on housing assistance makes their needs more acute. This is especially true for those participants residing in units that are only affordable with voucher assistance. Without ongoing support, many voucher holders are at risk of eviction and displacement.

Discussion

This analysis highlights the pressing need for additional affordable housing options that are accessible and located near supportive services. The extensive waiting list demonstrates the high demand for affordable units, particularly those equipped with accessibility features. Moreover, voucher holder require wraparound services, including:

- Job training and workforce development to address income disparities
- Affordable childcare and youth programs to alleviate financial pressures on families
- Healthcare and supportive services for elderly and disabled households

Continued collaboration between the City and local organizations is essential to ensure long-term housing stability and improved living conditions for Hawthorne residents.

NA-40 Homeless Needs Assessment

Introduction

Homelessness in the City of Hawthorne remains a pressing challenge, with a growing number of individuals and families affected by housing instability. There are four federally defined categories under which individuals and families may quality as homeless: (1) literally homeless; (2) imminent risk of homelessness; (3) homeless under other federal statutes; and (4) fleeing/attempting to flee domestic violence.

The Los Angeles Homeless Services Authority (LAHSA) serves as the lead agency for the Los Angeles Continuum of Care (CoC) and coordinates federal, state, and local funding for homeless services across eight Service Planning Areas (SPAs). The City of Hawthorne falls within SPA 8, covering the South Bay region.

To better understand the nature and extent of homelessness, LAHSA conducts an annual Point-in-Time (PIT) Count. The 2024 PIT Count revealed a 16 percent decrease in the total homeless population within SPA 8 compared to 2023. While this reduction suggests progress, thousands of individuals continue to experience homelessness, highlighting gaps in shelter capacity, housing affordability, and supportive services.

This section provides an in-depth analysis of the sheltered and unsheltered populations by household composition, chronic homelessness, and veteran status. Additionally, it explores racial and ethnic disparities and provides estimates of housing assistance needs for families with children and veterans.

	Sheltered	Unsheltered	Total	% of Households	% of People
HOUSEHOLD COMPOSITION					
Single Person Households	1016	3688	4704	95%	
Adults (18+)	*1013*	*3686*	*4699*		*87%*
Minors (under 18)	*3*	*2*	*5*		*0%*
Family Households	133	93	226	5%	
Adults (18+)	*151*	*145*	*296*		*5%*
Minors (under 18)	*269*	*159*	*428*		*8%*
All Households	1149	3781	4930	100%	
All People	*1436*	*3992*	*5428*		*100%*
VETERANS					
Single Person Households	183	178	361		7%
Family Households	0	0	0		0%
CHRONIC HOMELESSNESS					
Single Person Households	243	1956	2199		41%
Family Households	34	81	115		2%

Table 27 – Homeless Needs Assessment

Data Source: 2024 Los Angeles CoC PIT Count – Service Planning Area 8

Race	Sheltered	Unsheltered
White	603	952
Black/African American	628	1276
Asian	17	133
American Indian/Alaskan Native	38	71
Native Hawaiian/Other Pacific Islander	16	5
Other	1	8
Ethnicity	**Sheltered**	**Unsheltered**
Hispanic/Latino	476	1791

Table 28 – Nature and Extent of Homelessness

Data Source: 2024 Los Angeles CoC PIT Count – Service Planning Area 8

If data is not available for the categories "number of persons becoming and exiting homelessness each year" and "number of days that persons experience homelessness", then describe these categories for each homeless population type (including chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth).

The 2024 PIT Count identified 5,428 individuals experiencing homelessness in SPA 8, with 1,436 people (26 percent) residing in emergency shelters or transitional housing and 3,992 individuals (74 percent) living unsheltered. The overwhelming number of unsheltered individuals emphasizes the inadequacy of emergency shelter and transitional housing options in the region.

Chronically Homeless Individuals and Families

Single-person households make up the majority of the homeless population in SPA 8, accounting for 87 percent of all homeless individuals. Within this group, 4,699 are adults over the age of 18, while only five are unaccompanied minors under the age of 18.

Chronic homelessness remains a persistent issue, with 2,314 individuals in SPA 8 (43 percent) meeting the criteria for chronic homelessness. These individuals experience prolonged periods of homelessness with a disabling condition or have had four episodes of homelessness within the past three years. The CoC has adopted a Housing First approach that prioritizes permanent supportive housing paired with wraparound services. Yet, gaps remain in behavioral health services and addiction treatment programs which are critical for long-term stability.

Veterans

The veteran population remains a key subgroup within the overall homeless population. The 2024 PIT Count identified 361 homeless veterans in SPA 8, of whom 183 were sheltered (51 percent) and 178 were unsheltered (49 percent). Among these veterans, 102 individuals met the definition of chronic homelessness, with 91 living unsheltered. Many homeless veterans struggle with mental health disorders, difficulty navigating Veterans Affairs (VA) benefits, and a lack of access to affordable housing. Expanding access to permanent

supportive housing and mental health services will be critical in reducing veteran homelessness in the City.

Families with Children

Family households experiencing homelessness represent a smaller portion of the overall homeless population. The 2024 PIT Count reported 226 homeless family households, totaling 724 individuals, including 428 minors. A significant portion of these families (58 percent) are in shelters, while 42 percent remain unsheltered, highlighting the need for family-oriented shelter services and permanent housing solutions.

These families face unique challenges, including limited access to affordable multi-bedroom units, childcare services, educational support, and job training programs. Addressing these barriers requires a combination of affordable housing development, rental assistance, and expanded supportive services tailored to the needs of these families.

Unaccompanied Youth

Unaccompanied youth represent a particularly vulnerable subset of the homeless population. The 2024 PIT Count identified five unaccompanied minors, with three in shelters and two living unsheltered. These young individuals often lack familial support, face disruptions in their education, and struggle to secure stable employment. LAHSA's Coordinated Community Plan to Address Youth Homelessness focuses on expanding transitional housing options, family reunification programs, and employment services. However, further investment is needed to strengthen partnerships with organizations specializing in youth homelessness prevention and intervention.

Estimate the number and type of families in need of housing assistance for families with children and the families of veterans.

The need for additional housing assistance remains significant. For homeless families with children, 226 affordable multi-bedroom housing units are needed to provide stable housing options. The veteran homeless population requires approximately 361 affordable studio or one-bedroom units, coupled with supportive services to facilitate long-term stability. Given the high percentage of chronically homeless individuals, an estimated 2,314 permanent supportive housing placements are necessary to address the needs of this population. Additionally, expanding transitional housing options for youth is essential to reduce their risk of long-term homelessness.

Describe the Nature and Extent of Homelessness by Racial and Ethnic Group.

Homelessness disproportionately impacts certain racial and ethnic groups, reflecting systemic inequities in housing access, employment opportunities, and economic stability. The 2024 PIT Count revealed that Hispanic/Latino individuals make up 42 percent of the homeless population, followed by Black/African American individuals at 35 percent, and White individuals at 29 percent. Despite making up only 26 percent of the City's total population, Black/African Americans account for 35 percent of those experiencing homelessness, indicating a stark racial disparity.

These disparities highlight the need for targeted outreach programs, culturally responsive case management services, and equitable resource allocation. Addressing the root causes of racial disparities in homelessness will require expanding economic opportunities, workforce development programs, and access to affordable housing for historically marginalized groups.

Describe the Nature and Extent of Unsheltered and Sheltered Homelessness.

A majority of the homeless population in SPA 8 is unsheltered (74 percent), residing in vehicles, encampments, or other places not meant for habitation. Among the 3,992 unsheltered individuals, 65 percent live on the streets, while 35 percent rely on vehicles as shelter. The number of people living in vehicles reveals a growing reliance on cars as a form of housing due to rising rental costs and limited affordable housing options.

Emergency shelters and transitional housing programs serve 1,436 individuals in SPA 8, representing a 30 percent increase from the prior year (1,106 in 2023). While this trend is reflective of the increasing capacity of emergency shelters and transitional housing, the demand for shelter beds and transitional housing still far exceeds supply.

Among the unsheltered population, 51 percent meet the definition of chronic homelessness, while only 19 percent of sheltered individuals are chronically homeless. This highlights the critical role emergency shelters and transitional housing play in stabilizing individuals and preventing recurring homelessness.

Discussion

The City of Hawthorne, in collaboration with LAHSA and local service providers, must prioritize expanding emergency shelter capacity, increasing permanent supportive housing, and strengthening mental health and substance use treatment programs. The city should leverage federal, state, and local resources to enhance homeless prevention programs, rental assistance, and workforce development initiatives. By implementing comprehensive, data-driven strategies, Hawthorne can create a more effective homeless response system, ensuring greater housing stability, equity, and improved quality of life for its most vulnerable residents.

NA-45 Non-Homeless Special Needs Assessment

Introduction

Hawthorne is home to several special needs populations who face significant barriers to stable housing and supportive services due to unique vulnerabilities. These populations include the elderly and frail elderly, individuals with disabilities, persons with alcohol or drug addictions, individuals living with HIV/AIDS, and survivors of domestic violence. Unlike the general population, these groups often require tailored housing solutions and specialized services to address barriers such as limited income, accessibility needs, health conditions, and social stigma.

This section provides an overview of the characteristics of each group, their specific housing and supportive service needs, and strategies to address these challenges. By understanding the unique obstacles faced by these groups, the City can design and implement programs that foster stability, independence, and improved quality of life for its most vulnerable residents.

Describe the characteristics of special needs populations in your community.

Elderly and Frail Elderly

The elderly population, defined by HUD as individuals aged 62 or older, is a growing demographic in the City of Hawthorne, accounting for approximately 23 percent of the total population (ACS S0101). A particularly vulnerable subset of this group is the frail elderly, who require assistance with three or more daily living activities.

The City is home to 6,910 elderly households, constituting 25 percent of all households (Table 7). Among these, 4,405 elderly households are low- and moderate-income ($\leq$ 80 percent of AMI). Financial challenges remain pronounced among these elderly households, with 49 percent experiencing cost burdens (2,144 households) and 34 percent facing severe cost burdens (1,499 households).

Elderly households' reliance on fixed or limited incomes leaves them particularly vulnerable to rising costs, financial instability, and diminished quality of life. As the City's population continues to age, the demand for housing and supportive services tailored to the needs of elderly and frail elderly residents will grow.

Persons with Disabilities

According to the 2016-2020 ACS data (S1810), approximately 7,914 individuals in the City of Hawthorne have a disability, representing about 9 percent of the total population. The correlation between age and disability is significant, with nearly one third (32 percent or 2,517 residents) of disabled residents being over the age of 65.

Persons with disabilities, defined by HUD as individuals with physical, mental, developmental, or emotional impairments that substantially limit major life activities, represent 9 percent of the City's population (7,914 residents) (ACS S1810). Disabilities are strongly correlated with age, with 2,517 elderly residents having one or more disabilities,

representing 32 percent of the City's disabled population. The most common disabilities include ambulatory difficulty (49 percent), independent living challenges (39 percent), and cognitive impairments (35 percent).

Persons with disabilities frequently encounter unique barriers to independent living, including limited employment opportunities, high healthcare costs, and discrimination in securing housing. The scarcity of units that are both affordable and accessible further exacerbates these challenges, highlighting the importance of tailored housing solutions that promote independence and stability.

Persons with Alcohol and Other Drug Addictions

Substance use disorders, including alcohol and drug addictions, continue to pose a significant challenge in Hawthorne. While obtaining accurate data on addiction is difficult due to the stigma surrounding substance use and fear of criminal repercussions, available statistics reveal concerning trends that indicate a pressing need for intervention.

In Los Angeles County, alcohol and other drug related hospitalizations increased by 38 percent from 2012 to 2022 (LA County Public Health). The opioid crisis, in particular, continues to have a profound impact on the community. In 2023, the County reported 2,085 opioid-related deaths, which is a dramatic increase from the 494 deaths in 2014 (LA County Public Health). Alarmingly, 94 percent of these fatalities were linked to fentanyl, highlighting the growing presence of this highly potent synthetic opioid and its devastating consequences.

Substance use often exacerbates barriers to stable housing, employment, and healthcare. These challenges are further complicated by the stigma surrounding addiction, which frequently discourages individuals from seeking treatment.

Victims of Domestic Violence

In 2022, the Hawthorne Police Department responded to 419 domestic violence related calls. Many survivors require immediate relocation to long-term housing to escape dangerous environments. Survivors face numerous challenges, including financial instability, the need for legal advocacy, and rebuilding their lives after leaving abusive situations.

What are the housing and supportive service needs of these populations and how are these needs determined?

The housing and supportive service needs of these populations were identified through resident surveys, consultations with stakeholders and service providers, and analyses of local and national data sources and reports. These efforts provided a comprehensive understanding of the unique challenges and service gaps faced by these populations.

Elderly and Frail Elderly

The housing and supportive service needs of the elderly and frail elderly residents are centered on maintaining independence, ensuring accessibility, and promoting social

connection. Key housing needs include affordable units equipped with aging-in-place features, such as grab bars, ramps, no-step entries, and single-story layouts. Accessible transportation options, proximity to healthcare services, and community-based programs are essential to enhancing quality of life.

Supportive services must address the unique challenges faced by elderly residents, including fixed incomes, mobility limitations, and social isolation. Services such as in-home care, meal delivery, and social engagement programs are critical to mitigate the risks associated with aging and fostering independence.

Persons with Disabilities

Housing needs for persons with disabilities include affordable and accessible units that accommodate a variety of impairments, such as mobility challenges, sensory disabilities, and cognitive conditions. Features such as widened doorways, no step thresholds, lowered countertops, roll-in showers, and auditory or visual aids are critical to ensuring independence. Proximity to healthcare providers and accessible public transportation further enhances the ability of persons with disabilities to live independently.

Supportive services should include case management, vocational training, and access to specialized healthcare. These services help disabled individuals overcome the unique challenges they face by ensuring they have equitable opportunities for independent living.

Persons with Alcohol and Other Drug Addictions

Stable housing paired with integrated supportive services is vital for individuals recovering from substance use disorders. Transitional housing, sober living environments, and long-term supportive housing provide safe and structured settings conducive to recovery and reintegration into the community.

Supportive services must include detoxification programs, outpatient and inpatient treatment options, counseling, and peer support networks. Prevention and education initiatives targeting youth and at-risk populations are key to altering perception of substance use and mitigating its impact on the community.

Victims of Domestic Violence

Victims of domestic violence, and other members of their households such as children, often require immediate access to emergency shelters or transitional housing to escape unsafe environments. Long-term supportive housing is also needed to ensure survivors can achieve stability and rebuild their lives.

Supportive services must include counseling, legal advocacy, financial assistance, and workforce development programs to address the comprehensive needs of survivors and promote self-sufficiency.

Discuss the size and characteristics of the population with HIV/AIDS and their families within the Eligible Metropolitan Statistical Area.

Human Immunodeficiency Virus (HIV) compromises the immune system, which can progress to Acquired Immunodeficiency Syndrome (AIDS) if not treated. According to the Center for Disease Control's (CDC) Atlas Plus Program, 50,466 residents were living with HIV in Los Angeles County in 2021, including 1,486 newly diagnosed cases that year. Among those living with HIV, 71 percent received HIV medical care, and 64 percent achieved viral suppression. These outcomes highlight the importance of access to affordable healthcare to manage their condition effectively.

Individuals living with HIV/AIDS are more likely to experience housing instability, discrimination, and limited access to healthcare. Stable and affordable housing is a key determinant of health for this population, as it supports adherence to treatment plans, reduces the risk of health complications, and minimizes hospitalization rates. As such, the availability of affordable housing near specialized HIV/AIDS healthcare providers is particularly vital to improving health outcomes and quality of life for this population.

Families of individuals with HIV/AIDS face additional burdens, including navigating the social stigma associated with the condition, managing financial pressures from medical expenses, and navigating the complexities of accessing appropriate service providers. These challenges often result in heightened stress and economic strain, creating a cycle of instability that hinders effective treatment and overall well-being.

Addressing gaps in supportive services is also critical to improving the quality of life for individuals with HIV/AIDS and their families. Initiatives should prioritize addressing both physical and mental health needs through case management, counseling, and nutritional assistance. These services are essential for improving health outcomes and ensuring individuals living with HIV/AIDS and their families can lead healthy, stable, and dignified lives.

Discussion

This section highlights the various challenges faced by special needs populations in the City of Hawthorne. Each group experiences distinct barriers to stable housing and supportive services, ranging from affordability and accessibility to social stigma and access to specialized services.

Addressing these needs requires a comprehensive approach that expands affordable housing options with integrated supportive services that are tailored to the unique needs of these residents.

NA-50 Non-Housing Community Development Needs

Describe the jurisdiction's need for Public Facilities.

Hawthorne has identified a significant need for enhanced public facilities to promote community well-being and support vulnerable populations. These facilities play a vital role in addressing the needs of low- and moderate-income residents, fostering social connections, and improving overall quality of life. The City's Strategic Plan prioritizes improving public facilities that predominantly serve low- and moderate-income residents. These projects aim to address key service gaps through the construction, expansion, or rehabilitation of facilities such as:

- **Parks and recreational facilities:** Parks and recreational spaces are crucial for improving physical and mental health, encouraging social interaction, and enhancing the quality of life for residents. In low-income neighborhoods, where access to outdoor spaces is often limited, the expansion and improvement of parks is particularly vital.
- **Youth centers:** Safe and accessible youth centers are needed in underserved neighborhoods to provide after-school programs, mentorship, and recreational activities. These spaces foster positive development and offer alternatives to at-risk behaviors.
- **Childcare centers:** A significant shortage of affordable childcare facilities, especially near housing and workplaces, limits opportunities for working families and reduces workforce participation across the City. Expanding access to affordable childcare options is essential to supporting economic stability, particularly for low-income families.
- **Homeless facilities:** Facilities that provide essential services to individuals experiencing homelessness, such as emergency shelters, transitional housing, and resource centers remain a significant need. These spaces offer critical amenities such as food, clothing, showers, laundry services, and access to case management, all of which are critical in helping individuals transition to stable housing.
- **Senior centers and facilities for persons with disabilities:** With an aging population, additional facilities are needed to support aging in place, reduce social isolation, and provide accessible environments tailored to elderly and disabled residents. These centers enrich the lives of elderly and disabled residents by offering social, educational, and wellness programs.
- **Neighborhood facilities such as community centers:** Community centers serve as vital hubs for residents by providing access to resources, educational opportunities, and gathering spaces. Enhancing these facilities strengthens community cohesion, increases engagement, and fosters equitable access to community resources.

The City's goal to improve public facilities reflects its broader commitment to meet the needs of underserved populations by fostering vibrant, inclusive, and healthy communities.

How were these needs determined?

The City's public facility needs were identified through a comprehensive process that included multiple sources of input and analysis. Key methods included:

- **Resident Surveys:** Feedback from residents provided valuable insights into community priorities and highlighted specific needs for public facilities, such as youth centers, childcare centers, and parks or recreational facilities.
- **Stakeholder and Service Provider Consultations:** Input from local stakeholders and service providers shed light on existing service gaps and emphasized the importance of public facilities in meeting community needs.
- **Community Meetings:** Interactive exercises and discussions provided a platform for residents to share their perspectives and prioritize needs, ensuring a localized and equitable approach to planning.
- **Data and Reports:** Analyses of demographic trends, service gaps, and infrastructure needs from reports such as the City's Capital Improvement Plan (CIP) provided a data-driven framework for identifying both immediate and long-term needs.

This multi-faceted approach ensures investments in public facility improvements are aligned with the City's CIP, address community-identified needs, and prioritize equitable access for low- and moderate-income residents.

Describe the jurisdiction's need for Public Improvements.

Public improvements are essential for creating safe, accessible, and suitable living environments, particularly in underserved neighborhoods. For this reason, the City's Strategic Plan prioritizes infrastructure improvements in CDBG designated low- and moderate-income areas. Key priorities include:

- **Accessibility Improvements:** Projects that remove architectural barriers and provide ADA-compliant upgrades to public infrastructure are essential to ensuring that individuals with disabilities can safely navigate public spaces and fully participate in community activities. These efforts align with the City's commitment to addressing the needs of residents with disabilities.
- **Infrastructure Improvements in CDBG Low- and Moderate-Income Areas:** The sidewalks, curbs, gutters, driveway approaches, alleys, pedestrian crossings, and streetlights in these areas often require significant rehabilitation. These improvements enhance pedestrian and motorist safety, improve traffic circulation, preserve neighborhood aesthetics, and advance environmental sustainability.

By prioritizing these types of infrastructure improvements, the City aims to enhance the quality of life and address the needs of residents in low- and moderate-income areas.

How were these needs determined?

The City's public infrastructure needs were identified through a combination of resident surveys, consultations with stakeholders and service providers, and public input gathered during community meetings. These efforts provided valuable insights into infrastructure

priorities such as accessibility improvements. In addition, analyses of service gaps and infrastructure conditions outlined in the City's CIP helped inform the short- and long-term planning efforts.

Describe the jurisdiction's need for Public Services.

Public services are consistently identified as a high priority by residents and stakeholders in Hawthorne. In accordance with CDBG regulations, the City may allocate up to 15% of its annual grant allocation (plus 15% of prior year program income) to support eligible public service activities. The City's Strategic Plan prioritizes investments that address critical gaps in service capacity and directly benefit low- and moderate-income residents. Public service activities prioritized for funding include, but are not limited to:

- **Youth services:** After-school programs, mentorship opportunities, and recreational activities designed to support positive youth development. These programs address disparities by providing safe and engaging spaces for at-risk youth, encouraging personal growth, and reducing involvement in risky behaviors.
- **Programs for individuals experiencing or at-risk of homelessness:** Services such as street outreach, emergency shelters, rapid re-housing, and case management are essential to addressing the complex challenges of homelessness. These programs provide immediate relief by offering access to critical resources such as temporary housing and supportive services, while also creating pathways to permanent housing.
- **Services for survivors of domestic violence and abused children:** The City faces a shortage of services to address the comprehensive needs of survivors of domestic violence and abused children. Programs that expand access to counseling, legal advocacy, financial assistance, and childcare provide critical support while ensuring children's well-being and development.
- **Senior services:** Programs tailored to the needs of elderly residents include transportation assistance, meal delivery, wellness checks, and social engagement activities. These services are crucial for promoting aging in place, reducing social isolation, and improving the overall well-being of seniors.
- **Services for persons with disabilities:** Programs that provide case management, assistive technology training, vocational rehabilitation, and access to specialized healthcare are necessary to support individuals with disabilities. These services enable residents with disabilities to live independently, access employment and housing opportunities, and participate fully in community life.

While crime prevention programs also emerged as high priorities during consultations with residents and stakeholders, these needs are largely addressed through other funding sources. For instance, the Hawthorne Police Department operates various crime prevention programs that are adapted to particular community needs, one of which provides guidance and healthy outlets for at-risk youth (Hawthorne Force). Since these services are funded through other sources, the City does not anticipate utilizing CDBG funds for these programs to avoid duplication of resources.

How were these needs determined?

The City's public service needs were identified through a comprehensive and collaborative process designed to capture community priorities and address service gaps effectively. The key methods employed included:

- **Resident Surveys:** Responses from residents provided valuable insights into the community's priorities and highlighted critical service gaps and unmet needs.
- **Stakeholder and Service Provider Consultations:** Engagement with stakeholders and service providers offered an in-depth understanding of existing challenges and opportunities to enhance service delivery.
- **Community Meetings:** Public input gathered during community meetings, which included interactive exercises and discussions, ensured that regional perspectives and localized priorities were incorporated in the City's public service strategy.

Housing Market Analysis

MA-05 Overview

Housing Market Analysis Overview

The Market Analysis section provides a clear picture of the environment in which the City of Hawthorne must administer its programs over the course of the Consolidated Plan. In conjunction with the Needs Assessment, this analysis serves as the basis for identifying the City's housing assets and needs, understanding the private market dynamics, and determining where to focus public investment over the next five years.

The **housing market analysis** evaluates Hawthorne's housing market in terms of supply, demand, cost, and condition of housing. It also identifies the existing public housing stock, whether any units are at risk of being lost from the affordable housing inventory, and the condition of said units to inform the City's strategy for improving the living environment of households residing in public and assisted housing.

The **homeless and special needs analysis** describes the current inventory and capacity of facilities, housing, and services to meet the needs of homeless persons and special needs populations that require supportive housing services due to factors such as age, disability, and other vulnerabilities.

The **barriers to affordable housing analysis** evaluates whether there are any regulatory barriers to affordable housing, including public policies that affect the cost of housing and the incentives to develop, maintain, or improve affordable housing in Hawthorne. These include tax policies, land use controls, zoning ordinances, building codes, and policies that negatively impact the return on residential investment.

The **broadband and hazard mitigation analysis** focuses on the needs of low- and moderate-income communities, particularly as it relates to their gaps in access to high-speed internet and their vulnerability to natural hazards.

MA-10 Number of Housing Units

Introduction

The availability, composition, and affordability of housing in Hawthorne significantly impacts residents' ability to secure stable and suitable housing. This section analyzes the City's housing stock, including property types, tenure distribution, and unit sizes, to evaluate whether the supply meets the needs of the population. The total number of residential structures by property type is provided in Table 29. Property types include single-family (1-4 units), multi-family (5 or more units), and mobile homes. Table 30 details the number of residential structures by unit size (number of bedrooms) and tenure.

Hawthorne's housing market is characterized by limited inventory, rising demand, and increasing construction costs, all of which contribute to affordability challenges. As of 2020, the City had 29,280 housing units, of which 26 percent were owner-occupied (7,725 units), 69 percent were renter-occupied (20,330 units), and 4 percent were vacant (1,225 units). The housing stock predominantly consists of multi-family units (52 percent), followed by single-family homes (48 percent) and a small percentage of mobile homes (0.5 percent). The City's development patterns have led to a relative shortage of diverse housing types that could better serve the needs of different household sizes and income levels.

There is a clear imbalance between housing unit sizes and tenure types, which affects accessibility and affordability. Owner-occupied units tend to be larger, with 77 percent offering four or more bedrooms, compared to just 12 percent of rental units. Conversely, rental properties are far more likely to be smaller units, with 51 percent of all rental units consisting of studios or one-bedroom apartments, whereas only 5 percent of owner-occupied units fall into this category. This disparity disproportionately impacts larger households, forcing many into overcrowded conditions or cost burdens due to limited options. These mismatches in unit availability and affordability exacerbate housing instability, particularly for low- and moderate-income residents.

Property Type	Number	%
1-unit detached structure	8,270	28%
1-unit, attached structure	2,050	7%
2-4 units	3,615	12%
5-19 units	6,260	21%
20 or more units	8,950	31%
Mobile Home, boat, RV, van, etc.	135	0.5%
Total	29,280	100%

Table 29 – Residential Properties by Unit Number

Data Source: 2016-2020 ACS

	Owners		Renters	
	Number	%	Number	%
No bedroom	140	2%	2,710	13%
1 bedroom	215	3%	7,575	37%
2 or 3 bedrooms	1,425	18%	7,540	37%
4 or more bedrooms	5,945	77%	2,505	12%
Total	7,725	100%	20,330	100%

Table 30 – Unit Size by Tenure

Data Source: 2016-2020 ACS

Property	Assisted Units	Total Units	Funding	At-Risk Status
TELACU Senior Housing	75	75	HUD Section 202	Annual renewal
TELACU Terrace	74	74	HUD Section 202	5 Year renewal
3621-3653 120th Street	25	25	Various nonprofit	Perpetuity
3921 W. 119th Place	2	2	Various nonprofit	Perpetuity
3733 W. 120th Street	2	2	Various nonprofit	Perpetuity
11975 Acacia Avenue	4	4	Various nonprofit	Perpetuity
11983 Acacia Avenue	4	4	Various nonprofit	Perpetuity
Hawthorne Gardens	100	100	Various nonprofit	Expires 2059
12726 Grevillea Ave	8	8	Housing Authority	Expires 2064
11605 Gale Avenue	10	10	Housing Authority	Expires 2064
11529 Gale Avenue	12	12	Housing Authority	Expires 2064
11537 Gale Avenue	5	5	Housing Authority	Expires 2064
12529 Truro Avenue	3	3	Housing Authority	Expires 2064
12501 Kornblum Ave	3	7	Housing Authority	Expires 2027
14004 Doty Ave	6	22	Various nonprofit	Expires 2043
14105 Chadron Ave	28	109	Various nonprofit	Expires 2043
14134 Yukon Ave	127	127	Various nonprofit	Expires 2069
Icon at Rosecrans	126	127	LIHTC	Expires 2071

Table 31 – Affordable Housing Covenants

Data Source: HUD Multifamily Assistance and Section 8 Database; 2021-2029 Housing Element

Describe the number and targeting (income level/type of family served) of units assisted with federal, state, and local programs.

The City of Hawthorne leverages a variety of federal, state, and local programs to support the development and preservation of affordable housing. The Housing Choice Vouchers (HCV) program, administered by the City's Housing Authority, provides rental assistance to approximately 1,160 low-income households, enabling them to secure housing in the private market. However, due to limited availability of rental units that meet program standards, many voucher recipients struggle to find housing.

As shown in Table 31, there are 18 residential properties with a total of 614 affordable units. These properties serve low-income families, elderly residents, and individuals with disabilities. Some properties such as TELACU Senior Housing and TELACU Terrace provide units specifically for seniors, while others such as Hawthorne Gardens provide affordable housing for low-income families. Many of these units are subject to affordability covenants that ensure they remain affordable for extended periods, with expiration dates ranging from 2027 to 2071.

Provide an assessment of units expected to be lost from the affordable housing inventory for any reason, such as expiration of Section 8 contracts.

Reductions in the publicly subsidized housing stock contribute to the shortage of affordable housing. Without proactive intervention, these units are at risk of converting to market rate housing, potentially displacing low- and moderate-income households. For this reason, HUD requires the City to analyze the scope of potential losses to better safeguard the community's affordable housing inventory.

The preservation of existing affordable housing is a critical concern, as many units are at risk of converting to market-rate housing when affordability restrictions expire. Currently, two project-based Section 8 contracts, covering 149 affordable units, are renewed either annually or every five years, making them vulnerable to market-rate conversion upon contract expiration. The loss of these units would significantly impact the current tenants and reduce the availability of affordable housing in the community.

Does the availability of housing units meet the needs of the population?

Hawthorne's total housing stock of 29,280 units does not adequately meet the needs of its residents, particularly in terms of affordability and unit size distribution. Rising housing costs, coupled with low vacancy rates, create intense competition for available units, driving up rents and limiting options for low- and moderate-income households. The lack of diverse housing types exacerbates these challenges.

Describe the need for specific types of housing.

Hawthorne's housing market exhibits critical gaps across various housing types, resulting in a mismatch between the available supply and demand.

Smaller Housing Alternatives

Hawthorne faces a shortage of affordable studios and one-bedroom units that are suitable for single-person households, small families, and seniors seeking to downsize. Currently, households with two people or fewer make up 52 percent of all households, including 3,628 homeowners and 10,902 renters. Despite this demand, the housing stock only offers 355 owner-occupied units and 10,285 renter-occupied units with one bedroom or less.

This limited inventory creates intense competition, driving up rental and purchase prices for smaller units. As a result, many individuals are forced to pay more than they can sustainably afford, live in units that do not fit their needs, or leave the community entirely. Seniors often struggle to find affordable, appropriately sized homes preventing them from downsizing. This, in turn, limits housing mobility as larger homes that could accommodate growing families remain occupied by older adults who have few alternative options. Expanding the supply of smaller affordable units is critical to alleviating these pressures and providing greater housing choice for residents in different stages of life.

Family-Sized Rentals

The scarcity of larger rental units with four or more bedrooms poses significant challenges for larger families in Hawthorne. As shown in the Needs Assessment, 4,029 low- and moderate-income households experience overcrowding, with renters making up 96 percent (3,870 households) of this total. According to 2016-2020 ACS data (S2501), there are 2,520 homeowners and 6,201 renters with four or more people in their household. However, the existing housing stock only includes 5,945 homeowner homes and 5,054 rental units with four or more bedrooms, which is insufficient to meet demand.

This shortage forces many families to live in overcrowded conditions or pay unsustainably high rents to secure adequate spaces. The lack of family-sized rental units disproportionately affects low- and moderate-income households, placing them under severe financial strain and increasing their risk of housing instability or displacement. Without access to appropriately sized homes, families must often double up with relatives, rent smaller units, or relocate outside of the City. Addressing this issue will require the development of larger rental units that are affordable across various income levels to ensure families can secure stable and adequate housing without excessive cost burdens.

Accessible Housing

Another critical gap in Hawthorne's housing market is the lack of accessible housing for individuals with disabilities. Many residents require specific features such as grab bars, ramps, widened doorways, no step thresholds, and auditory or visual aids to maintain their independence and quality of life. However, the existing housing stock lacks sufficient units equipped with these features, leaving many individuals without viable housing options.

The lack of accessible units not only limits opportunities for individuals with disabilities to live independently but also creates additional barriers for caregivers and family members. Moreover, the absence of accessible housing exacerbates inequities in housing choice and quality for residents with disabilities, who may already face other economic or social challenges. To address these needs, it is imperative for the City to prioritize the development of accessible units in both new construction and rehabilitation projects.

Discussion

Hawthorne's housing market faces significant supply gaps that hinder affordability and accessibility for various population groups. The shortage of small, affordable units makes it difficult for single-person households, small families, and seniors to find suitable housing. At the same time, large families struggle with overcrowding due to a lack of spacious rental options, and individuals with disabilities face barriers to securing accessible homes.

Addressing these challenges requires a comprehensive approach that includes expanding the diversity of housing types, increasing the supply of affordable units, and ensuring that new developments meet the needs of a broad range of residents. By aligning policy efforts and resources with identified housing needs, the City can create a more sustainable housing market that meets the needs of all residents.

MA-15 Housing Market Analysis: Cost of Housing

Introduction

The cost of housing is a key determinant of accessibility and stability within a community. In Hawthorne, rising housing costs continue to place significant financial strain on residents, particularly low- and moderate-income households. The gap between housing costs and income levels has widened dramatically, making homeownership unattainable for most and rental housing increasingly unaffordable. When housing costs rise faster than wages, affordability gaps emerge, leading to increased cost burdens, overcrowding, and displacement, and homelessness.

Recent trends highlight significant increases in home values and rents, driven by limited housing supply, strong demand, and rising construction costs. Between 2010 and 2020, the median home value in the City increased by 49 percent, rising from $404,900 to $602,100. Over the same period, median contract rents increased by 29 percent, from $988 to $1,274. These increases accelerated between 2020 and 2024, with home values surging another 47 percent to $885,650, and median contract rents rising 41 percent to $1,795.

These rapid cost increases highlight the growing affordability crisis for Hawthorne residents. Fair Market Rents (FMR) and HOME Rents remain lower than the area's median rents, indicating the importance of rental assistance programs in bridging affordability gaps. Despite this, the availability of affordable units remains insufficient to meet demand.

Cost of Housing	2010	2020	% Change
Median Home Value	$404,900	$602,100	49%
Median Contract Rent	$988	$1,274	29%

Table 32 – Cost of Housing

Data Source: 2006-2010 ACS (Base Year), 2016-2020 ACS (Most Recent Year)

Rent Paid	Number	Percentage
Less than $500	805	4.0%
$500-999	3,080	15.2%
$1,000-1,499	11,110	54.6%
$1,500-1,999	3,790	18.6%
$2,000 or more	1,550	7.6%
Total	20,335	100.0%

Table 33 – Rent Paid

Data Source: 2016-2020 ACS

Units affordable to Households Earning	Renter	Owner
30% HAMFI	5,859	835
50% HAMFI	4,390	818
80% HAMFI	5,819	1,339
100% HAMFI	1,969	1,199
Total	18,037	4,191

Table 34 –– Housing Affordability

Data Source: 2016-2020 CHAS

Monthly Rent ($)	Efficiency	1 Bedroom	2 Bedroom	3 Bedroom	4 Bedroom
Fair Market Rent	$1,384	$1,604	$2,044	$2,693	$2,933
High HOME Rent	$1,335	$1,432	$1,721	$1,979	$2,396
Low HOME Rent	$1,042	$1,116	$1,340	$1,548	$1,727

Table 35 – Monthly Rent

Data Source: 2022 HUD FMR and HOME Rents

Rental Housing Cost by Bedroom	2022	2023	2024	% Change
1-bedroom	$1,698	$1,712	$1,711	0.8%
2-bedroom	$2,241	$2,296	$2,341	4.5%
3-bedroom	$3,031	$3,191	$3,415	12.7%

Table 36 – Rental Housing Costs

Data Source: Zumper Research

Is there sufficient housing for households at all income levels?

The City of Hawthorne's housing market does not adequately serve households across all income levels. On paper, 19,060 housing units are considered affordable to the City's 18,630 low- and moderate-income households (≤ 80 percent of AMI). While this may suggest there is only a shortage of 430 units, this figure is misleading because it does not account for critical issues such as the suitability of housing for specific household needs, whether units are actually available for occupancy, or whether affordable units are occupied by households they are intended to serve. These challenges highlight the complexities of the housing market and the barriers faced by many residents in securing appropriate and affordable housing.

A notable issue is the mismatch between affordable housing units and their occupants. While data suggests there are sufficient units affordable to low- and moderate-income households, there is no assurance that these units are occupied by the intended income

groups. Higher-income households often occupy lower-cost housing, which reduces the availability of these units for low- and moderate-income residents who need them most. This misallocation exacerbates the housing crisis and highlights a key inefficiency in the market.

Additionally, the Needs Assessment revealed widespread housing cost burdens among low- and moderate-income households, with the greatest challenges faced by extremely low-income households (≤ 30 percent of AMI). There are 6,680 extremely low-income households in Hawthorne competing for just 6,694 affordable units. While this may appear to indicate a slight surplus, the reality is that high competition, low vacancy rates, and the lack of alternative options make these units effectively inaccessible for many residents. Low- and moderate-income households face similar pressures, as housing demand continues to exceed the production of affordable units.

How is affordability of housing likely to change considering changes to home values and/or rents?

Housing affordability challenges are projected to persist as home values and rents continue to rise faster than income levels. With the median home value reaching $885,650 in 2024, homeownership remains unattainable for most residents. To afford a home at this price point, a household would need an annual income of approximately $190,000, assuming a 20 percent down payment of $177,130. This income threshold far exceeds what most Hawthorne residents earn, effectively locking them out of homeownership and increasing long-term reliance on rental housing. As home prices continue to rise, the opportunity to build generational wealth through homeownership diminishes, particularly for low- and moderate-income households.

The rental market presents similarly concerning trends. The current market rent for a two-bedroom unit at $2,341 and a three-bedroom unit at $3,415 places these housing options well beyond the financial reach of many low- and moderate-income residents. At these prices, a household would need an annual income of $93,640 to afford a two-bedroom unit and $136,600 for a three-bedroom unit without experiencing cost burdens. This highlights the severe affordability gap in the rental market. As rental costs continue to climb, low- and moderate-income households face even greater barriers to securing stable housing, pushing many into cost burdened, overcrowded, or substandard housing conditions.

How do HOME rents / Fair Market Rent compare to Area Median Rent? How might this impact your strategy to produce or preserve affordable housing?

Fair Market Rents (FMR) and HOME Rents are essential tools for addressing the housing affordability gap in Hawthorne, particularly for low-income households. These programs provide crucial benchmarks for affordable rental pricing that align with the financial capacity of households earning at or below specific income thresholds.

For instance, the 2022 FMR for a two-bedroom unit is $2,044 which is 10 percent lower than the area median rent of $2,241 for the same type of unit. Low HOME Rents provide an even deeper level of affordability, with two-bedroom units priced at $1,340, making them

accessible to low-income households. These rent levels provide a much-needed safety net, yet the availability of units at these price points is extremely limited due to financial disincentives for landlords and developers.

The significant gap between market-rate rents and affordable rent thresholds highlights the inability of the private market to produce and maintain low-cost housing without significant subsidies. For a developer, renting a two-bedroom unit at Low HOME Rent levels would result in $216,240 of foregone income over a 20-year affordability period compared to market-rate rents. Even renting at FMR levels would result in $47,280 in lost income over the same period. These figures reveal the financial disincentives inherent in producing affordable housing, emphasizing the critical role of public assistance to encourage private sector participation in affordable housing development.

Discussion

Hawthorne's housing affordability crisis is driven by rising home values, escalating rents, and the inability of the private market to produce affordable units without significant public assistance. Homeownership remains out of reach for most residents, and rental costs continue to climb, disproportionately affecting low- and moderate-income households.

To address these challenges, the City must adopt a comprehensive approach that integrates the production of new affordable units, the preservation of existing affordable housing, and the expansion of rental assistance programs. Public investment is critical to offset the financial losses incurred by developers to ensure that Hawthorne's housing stock meets the needs of all residents, not just those who can afford market -rate housing.

MA-20 Housing Market Analysis: Condition of Housing – 91.210(a)

Introduction

Assessing the condition and age of the City of Hawthorne's housing stock provides essential insights into the challenges of maintaining safe, habitable, and affordable housing. The condition of housing not only affects its livability but also impacts affordability. This evaluation is critical for developing strategies to address housing deficiencies, mitigate health risks, and preserve the long-term viability of the City's existing housing inventory.

As of 2020, approximately 36 percent of owner-occupied units and 52 percent of renter-occupied units in the City exhibit at least one substandard condition such as lacking complete kitchen or plumbing facilities, overcrowding, or cost burden. These conditions are most prevalent among low- and moderate-income households, who often lack the financial resources to address them. Compounding these challenges, over 71 percent of the housing stock was built before 1980, increasing the likelihood of structural deficiencies, outdated electrical and plumbing systems, and lead-based paint hazards. The condition and aging nature of the housing stock emphasizes the critical need for rehabilitation programs that support both homeowners and landlords in addressing deficiencies.

Definitions

The City of Hawthorne defines housing conditions based on the California Health and Safety Code (HSC). A housing unit is classified as "substandard" if it poses a risk to the health, safety, or welfare of its occupants or the public. Conditions that contribute to substandard housing include:

- Inadequate sanitation (e.g., lacking complete kitchen or plumbing facilities)
- Structural hazards (e.g., compromised foundations, walls, or other vertical supports)
- Hazardous electrical, plumbing, or mechanical systems that are unsafe or not functioning properly
- Faulty weather protection (e.g., leaky roofs or insufficient insulation)
- Fire, health, or safety hazards (as determined by appropriate fire or health official)
- Use of unapproved or unsafe construction materials, or non-compliant additions
- Inadequate structural resistance to horizontal forces.

For the purposes of the CDBG and HOME programs, housing units in substandard condition are considered suitable for rehabilitation if the deficiencies can be corrected in a cost-effective manner without requiring complete demolition.

Housing units are classified as being in "standard" condition if they comply with all applicable state and local requirements and meet HUD's Housing Quality Standards (HQS). The City anticipates replacing HQS with HUD's National Standards for the Physical Inspection of Real Estate (NSPIRE) beginning in October 2025, which will introduce updated criteria for housing inspections.

Condition of Units	Owner-Occupied		Renter-Occupied	
	Number	Percent	Number	Percent
With one selected Condition	2,810	36%	10,550	52%
With two selected Conditions	85	1%	2,715	13%
With three selected Conditions	0	0%	135	1%
With four selected Conditions	0	0%	80	0%
No selected Conditions	4,830	63%	6,850	34%
Total	7,725	100%	20,330	100%

Table 37 – Condition of Units

Data Source: 2016-2020 ACS

Year Unit Built	Owner-Occupied		Renter-Occupied	
	Number	Percent	Number	Percent
2000 or later	765	10%	875	4%
1980-1999	930	12%	5,650	28%
1960-1979	1,180	15%	7,950	39%
Before 1960	4,850	63%	5,855	29%
Total	7,725	100%	20,330	100%

Table 38 – Year Unit Built

Data Source: 2016-2020 CHAS

Risk of Lead-Based Paint Hazard	Owner-Occupied		Renter-Occupied	
	Number	Percent	Number	Percent
Units Built Before 1980	6,030		13,805	
with children under 6	594	10%	3,205	23%
Units Built Before 1980 with households <80% AMI	2,435	40%	10,740	78%
with children under 6	270	5%	2,910	21%

Table 39 – Risk of Lead-Based Paint

Data Source: 2016-2020 ACS (Total Units) 2016-2020 CHAS (Units with Children present)

	Suitable for Rehabilitation	Not Suitable for Rehabilitation	Total
Vacant Units	0	0	0
Abandoned Vacant Units	0	0	0
REO Properties	0	0	0
Abandoned REO Properties	0	0	0

Table 40 – Vacant Units

Data Source: No Data Available

Need for Owner and Rental Rehabilitation

Hawthorne's housing stock shows widespread signs of deterioration, particularly among rental units which constitute the majority of the City's housing inventory. As Table 37 indicates, approximately 52 percent of renter-occupied and 36 percent of owner-occupied units exhibit at least one substandard condition. Among rental units, 13 percent have two or more conditions, with some showing multiple deficiencies that compound housing instability.

The age of a housing unit is a key predictor of its likelihood to require rehabilitation. In Hawthorne, over 71 percent of all housing units were built before 1980, with a significant portion dating back more than 45 years. Older housing is more likely to have structural deficiencies, outdated systems, and environmental hazards such as lead-based paint (LBP). Older homes not only require maintenance but also contribute to higher utility costs due to outdated insulation, inefficient appliances, and poor ventilation. Without rehabilitation, these issues can worsen over time, leading to unsafe and uninhabitable conditions for many residents.

Given that over half of all renter-occupied units and more than a third of owner-occupied units require repairs, housing rehabilitation programs must be prioritized. Low- and moderate-income homeowners often lack the financial means to make essential repairs, leading to progressive deterioration of their properties. Programs that provide grants or low-interest loans for rehabilitation are essential to supporting these households and preserving the quality and affordability of the City's housing stock.

Rental housing, which accounts for two-thirds of Hawthorne's housing units, require additional attention. Many landlords lack incentives or the financial capacity to make necessary repairs, leaving renters vulnerable to unsafe and unhealthy living environments. Expanding landlord incentive programs, coupled with stronger code enforcement, is critical to ensuring rental units remain habitable.

Estimated Number of Housing Units Occupied by Low- or Moderate-Income Families with LBP Hazards

One of the most pressing risks associated with aging housing stock is the presence of lead-based paint (LBP) in homes constructed before 1978, when lead paint was banned. Among Hawthorne's 19,835 pre-1980 housing units, an estimated 13,175 are occupied by low- and moderate-income households. Within this group, 3,180 units house children under six years old, representing a high-risk population for lead poisoning.

Exposure to lead can cause severe health effects, especially for children, including developmental delays, behavioral issues, and neurological damage. Addressing LBP hazards through testing and abatement programs, tenant education, and landlord compliance measures is essential to protecting public health and ensuring safe housing.

Discussion

The aging condition of Hawthorne's housing stock presents both a challenge and an opportunity. Rehabilitation of existing housing is a cost-effective solution that not only extends the lifespan of aging properties but also prevents the loss of affordable housing units, reduces health hazards, and improves residents' quality of life.

Preservation efforts are particularly vital for low- and moderate-income households, who are disproportionately impacted by substandard conditions and face the greatest obstacles to maintaining their homes. By implementing comprehensive housing rehabilitation programs, the City can ensure its housing inventory remains safe, habitable, and accessible.

MA-25 Public and Assisted Housing

Introduction

As indicated in the Needs Assessment, the City of Hawthorne Housing Authority (HA) does not operate traditional public housing developments. Instead, the HA administers the Housing Choice Voucher (HCV) program to provide housing assistance to low- and moderate-income households. This decentralized approach leverages partnerships with private landlords and housing providers to meet the City's affordable housing needs.

	Vouchers					
				Special Purpose Voucher		
	Total	Project-based	Tenant-based	Veterans Affairs Supportive Housing	Family Unification Program	Disabled*
Unit vouchers in use	711	0	0	0	0	0

Table 41 – Total Number of Units by Program Type

Data Source: PIC (PIH Information Center)

*Data was not available on vouchers by project-based and tenant-based designation

Describe the supply of public housing developments.

There are no public housing developments in the City of Hawthorne. Housing choice and project-based vouchers serve as the primary tool for addressing housing affordability challenges. These vouchers provide crucial assistance to low-income families, elderly individuals, and people with disabilities, enabling them to secure housing in the private market. However, the current supply is insufficient to meet the City's growing demand for affordable housing.

Describe the number and physical condition of public housing units in the jurisdiction, including those that are participating in an approved Public Housing Agency Plan

Hawthorne does not have any traditional public housing developments. All housing assistance is provided through the HCV program. The HA monitors the condition of all voucher-assisted units to ensure they meet HUD's Housing Quality Standards (HQS).

Public Housing Development	Average Inspection Score
Not applicable	Not applicable

Table 42 - Public Housing Condition

Describe the restoration and revitalization needs of public housing units in the jurisdiction.

While there are no public housing units in the City, the HA ensures that all voucher-assisted units comply with HUD standards. The HQS inspection criteria evaluates the physical condition of units, focusing on health, safety, and habitability. These inspections play a critical role in preserving the quality of the existing assisted housing stock and addressing the unique needs of voucher holders.

Describe the public housing agency's strategy for improving the living environment of low- and moderate-income families residing in public housing.

The HA's employs a comprehensive strategy to improve the living environment of low- and moderate-income families residing in assisted housing. These efforts aim to enhance housing quality, promote economic mobility, and address the holistic needs of vulnerable populations. Key components of the HA's stratgy include:

- **Counseling:** The HA counsels HCV holders to assist them with locating units in areas with lower concentrations of poverty or minority populations. This initiative supports deconcentration efforts and expands access to higher opportunity neighborhoods which improve outcomes for families.
- **Resource Leveraging:** The agency actively seeks additional funding and resources to maintain and expand the supply of safe, decent, and sanitary housing units.
- **Supportive Service Partnerships:** The HA partners with community organizations to provide on-site services desined to address the unique needs of program participants, including:
    - Workforce Development: Job training, adult education, and workforce development programs to address income disparities and promote self-sufficiency.
    - Childcare and Youth Programs: Affordable childcare and after school programs to alleviate financial pressures on families.
    - Healthcare Services: Primary care, mental health support and substance use services for residents.
    - Financial Literacy: Credit counseling, budgeting workshops, and homeownership counseling to empower families to achieve financial stability.
    - Food Assistance: Partnerships with food banks and meal programs to address food insecurity among households.

MA-30 Homeless Facilities and Services

Introduction

This section provides a summary of the facilities, housing, and services that meet the needs of homeless people throughout the City of Hawthorne. HUD uses the following definitions for these three facility types:

- **Emergency Shelter (ES)** is any facility with the primary purpose of providing a temporary shelter for the homeless in general or for specific homeless populations which does not require occupants to sign leases or occupancy agreements.
- **Transitional Housing (TH)** is designed to provide homeless individuals and families with interim stability and support to successfully move to and maintain permanent housing. Transitional housing may be used to cover the costs of up to 24 months of housing with accompanying supportive services. Program participants must have a lease (or sublease) or occupancy agreement when residing in transitional housing.
- **Permanent Supportive Housing (PSH)** is defined as community-based housing paired with supportive services to serve households in which at least one member has a disability. Housing does not have a designated length of stay in which formerly homeless individuals and families live as independently as possible. Under PSH, a program participant must be the tenant on a lease (or sublease) for an initial term of at least one year that is renewable and is terminable only for cause.

The most recent inventory of resources available within Los Angeles County for emergency shelters, transitional housing, and permanent supportive housing units comes from the 2024 Housing Inventory reported to HUD by the Los Angeles CoC as reflected below.

Facilities and Housing Targeted to Homeless Households	Emergency Shelter Beds		Transitional Housing Beds	Permanent Supportive Housing Beds	
	Year-Round Beds (Current & New)	Voucher / Seasonal / Overflow Beds	Current & New	Current & New	Under Development
Households with Adult(s) and Child(ren)	8,402	388	938	5,890	N/A
Households with Only Adults	14,801		2,049	20,531	
Chronically Homeless Households	N/A		N/A	4,138	
Veterans	256		653	6,242	
Unaccompanied Youth	114		1	12	

Table 43 – Facilities and Housing Targeted to Homeless Households

Data Source: 2024 Housing Inventory Count

Describe mainstream services, such as health, mental health, and employment services to the extent those services are used to complement services targeted to homeless persons

In California, the primary programs for assisting families in poverty are CalWORKS, CalFresh, and Medi-Cal. These programs provide clients with employment assistance, discounted food, medical care, childcare, and cash payments to meet basic needs such as housing and transportation.

The California Work Opportunities for Kids (CalWORKs) program provides financial assistance and Welfare-to-Work services to California families with little to no cash. Through this program these families may be eligible to receive immediate short-term help with housing, food, utilities, clothing, or medical care. Childcare is also available through this program.

CalFresh, formerly the Food Stamp Program, is a nutritional assistance program that provides Electronic Benefit Transfer Cards to people receiving public assistance to purchase food and other essential items.

The Medi-Cal program provides health coverage for people with low income and limited ability to pay for health coverage, including seniors, those with disabilities, young adults and children, pregnant women, persons in a skilled nursing or intermediate care home, and persons in the Breast and Cervical Cancer Treatment Program (BCCTP). People receiving federally funded cash assistance programs, such as CalWORKs (a state implementation of the federal Temporary Assistance for Needy Families (TANF) program), the State Supplementation Program (SSP) (a state supplement to the federal Supplemental Security Income (SSI) program), foster care, adoption assistance, certain refugee assistance programs, or In-Home Supportive Services (IHSS), are also eligible.

CDBG and HOME Funded Activities

Congress designed the CDBG and HOME programs to serve low-income people, some of whom may meet the federal poverty definition. At least 70 percent of all CDBG funds must be used for activities that are considered under program rules to benefit low- and moderate-income persons. Additionally, every CDBG activity must meet one of three national objectives: benefit low- and moderate-income persons (at least 51 percent of the beneficiaries must be low- and moderate-income), address slums or blight, or meet a particularly urgent community need.

Under the HOME program, households must earn no more than 80 percent of the AMI, adjusted for household size, to be eligible for assistance. Furthermore, 90 percent of the HOME allocation that is invested in affordable rental housing must be directed to assist households earning no more than 60 percent AMI.

List and describe services and facilities that meet the needs of homeless persons, particularly chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth. If the services and facilities are listed on screen SP-40 Institutional Delivery Structure or screen MA-35 Special Needs Facilities and Services, describe how these facilities and services specifically address the needs of these populations.

The City of Hawthorne falls within Service Planning Area (SPA) 8, covering the South Bay region, of the Los Angeles CoC. Harbor Interfaith Services is the Lead Agency within SPA 8 and operates two emergency shelters in the South Bay for individuals and a separate family shelter. Additionally, St. Margaret's Center provides emergency and supportive services including hot lunches, case management, and hygiene supplies for homeless and low-income families.

Provider	Location	Description
City of Hawthorne	Hawthorne	Provides case management, emergency shelter coordination services, and homeless prevention assistance.
Catholic Charities	Inglewood	Provides case management and assistance to homeless residents
Family Promise of the South Bay	Torrance	Provides case management, emergency shelter, and transitional housing
New Star Family Center	Hawthorne	Provides supportive services to survivors of domestic violence
South Bay Workforce Investment Board	Hawthorne	Provides workforce training and placement services
LA CADA	Hawthorne	Provides emergency shelter and substance use disorder services
Venice Family Clinic	Hawthorne	Operates full-scope mobile medical services
TeleHealth Van	Hawthorne	Provides mobile counseling and therapy services
Sanctuary of Hope	Hawthorne	Provides rapid re-housing assistance for young adults
Joshua House for the Homeless	Los Angeles	Operates emergency shelter and transitional housing for individuals
House of Yahweh	Lawndale	Provides food, clothing, and social services for homeless residents
Harbor Interfaith Services	San Pedro	Provides emergency shelter and case management for homeless persons
Beacon Light Mission	Wilmington	Provides emergency shelter and food for homeless men

Table 44 – Homeless Service Providers for Hawthorne

MA-35 Special Needs Facilities and Services

Introduction

Hawthorne is home to several special needs populations who face significant barriers to stable housing and supportive services due to unique vulnerabilities. These populations include the elderly and frail elderly, individuals with disabilities, persons with alcohol or drug addictions, individuals living with HIV/AIDS, and survivors of domestic violence. Unlike the general population, these groups often require tailored housing solutions and specialized services to address barriers such as limited income, accessibility needs, health conditions, and social stigma.

Elderly and Frail Elderly

The elderly population, defined by HUD as individuals aged 62 or older, is a growing demographic in the City of Hawthorne, accounting for approximately 23 percent of the total population (ACS S0101). A particularly vulnerable subset of this group is the frail elderly, who require assistance with three or more daily living activities.

The City is home to 6,910 elderly households, constituting 25 percent of all households (Table 7). Among these, 4,405 elderly households are low- and moderate-income ($\leq$ 80 percent of AMI). Financial challenges remain pronounced among these elderly households, with 49 percent experiencing cost burdens (2,144 households) and 34 percent facing severe cost burdens (1,499 households).

Elderly households' reliance on fixed or limited incomes leaves them particularly vulnerable to rising costs, financial instability, and diminished quality of life. As the City's population continues to age, the demand for housing and supportive services tailored to the needs of elderly and frail elderly residents will grow.

Persons with Disabilities

According to the 2016-2020 ACS data (S1810), approximately 7,914 individuals in the City of Hawthorne have a disability, representing about 9 percent of the total population. The correlation between age and disability is significant, with nearly one third (32 percent or 2,517 residents) of disabled residents being over the age of 65.

Persons with disabilities, defined by HUD as individuals with physical, mental, developmental, or emotional impairments that substantially limit major life activities, represent 9 percent of the City's population (7,914 residents) (ACS S1810). Disabilities are strongly correlated with age, with 2,517 elderly residents having one or more disabilities, representing 32 percent of the City's disabled population. The most common disabilities include ambulatory difficulty (49 percent), independent living challenges (39 percent), and cognitive impairments (35 percent).

Persons with disabilities frequently encounter unique barriers to independent living, including limited employment opportunities, high healthcare costs, and discrimination in securing housing. The scarcity of units that are both affordable and accessible further

exacerbates these challenges, highlighting the importance of tailored housing solutions that promote independence and stability.

Persons with Alcohol and Other Drug Addictions

Substance use disorders, including alcohol and drug addictions, continue to pose a significant challenge in Hawthorne. While obtaining accurate data on addiction is difficult due to the stigma surrounding substance use and fear of criminal repercussions, available statistics reveal concerning trends that indicate a pressing need for intervention.

In Los Angeles County, alcohol and other drug related hospitalizations increased by 38 percent from 2012 to 2022 (LA County Public Health). The opioid crisis, in particular, continues to have a profound impact on the community. In 2023, the County reported 2,085 opioid-related deaths, which is a dramatic increase from the 494 deaths in 2014 (LA County Public Health). Alarmingly, 94 percent of these fatalities were linked to fentanyl, highlighting the growing presence of this highly potent synthetic opioid and its devastating consequences.

Substance use often exacerbates barriers to stable housing, employment, and healthcare. These challenges are further complicated by the stigma surrounding addiction, which frequently discourages individuals from seeking treatment.

Victims of Domestic Violence

In 2022, the Hawthorne Police Department responded to 419 domestic violence related calls. Many survivors require immediate relocation to long-term housing to escape dangerous environments. Survivors face numerous challenges, including financial instability, the need for legal advocacy, and rebuilding their lives after leaving abusive situations.

Including the elderly, frail elderly, persons with disabilities (mental, physical, developmental), persons with alcohol or other drug addictions, persons with HIV/AIDS and their families, public housing residents and any other categories the jurisdiction may specify, and describe their supportive housing needs.

The housing and supportive service needs of these populations were identified through resident surveys, consultations with stakeholders and service providers, and analyses of local and national data sources and reports. These efforts provided a comprehensive understanding of the unique challenges and service gaps faced by these populations.

Elderly and Frail Elderly

The housing and supportive service needs of the elderly and frail elderly residents are centered on maintaining independence, ensuring accessibility, and promoting social connection. Key housing needs include affordable units equipped with aging-in-place features, such as grab bars, ramps, no-step entries, and single-story layouts. Accessible transportation options, proximity to healthcare services, and community-based programs are essential to enhancing quality of life.

Supportive services must address the unique challenges faced by elderly residents, including fixed incomes, mobility limitations, and social isolation. Services such as in-home care, meal delivery, and social engagement programs are critical to mitigate the risks associated with aging and fostering independence.

Persons with Disabilities

Housing needs for persons with disabilities include affordable and accessible units that accommodate a variety of impairments, such as mobility challenges, sensory disabilities, and cognitive conditions. Features such as widened doorways, no step thresholds, lowered countertops, roll-in showers, and auditory or visual aids are critical to ensuring independence. Proximity to healthcare providers and accessible public transportation further enhances the ability of persons with disabilities to live independently.

Supportive services should include case management, vocational training, and access to specialized healthcare. These services help disabled individuals overcome the unique challenges they face by ensuring they have equitable opportunities for independent living.

Persons with Alcohol and Other Drug Addictions

Stable housing paired with integrated supportive services is vital for individuals recovering from substance use disorders. Transitional housing, sober living environments, and long-term supportive housing provide safe and structured settings conducive to recovery and reintegration into the community.

Supportive services must include detoxification programs, outpatient and inpatient treatment options, counseling, and peer support networks. Prevention and education initiatives targeting youth and at-risk populations are key to altering perception of substance use and mitigating its impact on the community.

Victims of Domestic Violence

Victims of domestic violence often require immediate access to emergency shelters or transitional housing to escape unsafe environments. Long-term supportive housing is also needed to ensure survivors can achieve stability and rebuild their lives.

Supportive services must include counseling, legal advocacy, financial assistance, and workforce development programs to address the comprehensive needs of survivors and promote self-sufficiency.

Describe programs for ensuring that persons returning from mental and physical health institutions receive appropriate supportive housing

Inadequate discharge planning and coordination contributes to homelessness in situations where people are released from public institutions or systems of care without having an appropriate mainstream or supportive housing option available upon discharge from an institutional setting.

Coordinated discharge planning for those exiting foster care, health and mental health care, and corrections facilities is recognized as a best practice by the Los Angeles County Board of Supervisor's Homeless Initiative. One of the goals included in the County's Plan to Address Homelessness is to build and strengthen regional support systems to help residents obtain and maintain housing. This collective approach emphasizes methods to increase communication, coordination, and data sharing among institutions and service providers which helps ensure that hospitals, jails, and foster care programs can more effectively assist people being discharged by providing appropriate referrals in order to facilitate smoother transition to supportive or mainstream housing. Moreover, the County Board of Supervisors adopted a "zero tolerance" policy for discharging individuals from any County institution, facility, any County sponsored program to homelessness.

For entitlement/consortia grantees: Specify the activities that the jurisdiction plans to undertake during the next year to address the housing and supportive services needs identified in accordance with 91.215(e) with respect to persons who are not homeless but have other special needs. Link to one-year goals.

During the 2025-2029 Consolidated Plan period, the Strategic Plan calls for the City to use CDBG and HOME funds to support activities that benefit people with special needs. In the 2025-2026 Action Plan, the City will provide CDBG funds to the following:

- Fair Housing Foundation: Fair Housing Services (250 persons)
- New Star Family Center: Domestic Violence Services (25 persons)
- The Richstone Family Center: Behavioral Health Services (25 persons)
- City of Hawthorne: Housing Rehabilitation Program (10 households)
- City of Hawthorne: Senior Center (6,336 persons)

MA-40 Barriers to Affordable Housing

Negative Effects of Public Policies on Affordable Housing and Residential Investment

The City of Hawthorne's regulations are designed to manage growth and maintain community standards. However, certain policies inadvertently hinder the development and preservation of affordable housing. Restrictive zoning, stringent development standards, complex permitting processes, and substantial development fees, all contribute to the ongoing shortage of affordable housing. While these regulations are lawful constraints on housing production, they create barriers that disproportionately impact low- and moderate-income households.

One of the primary barriers to affordable housing development in Hawthorne is the City's zoning ordinances and land use designations, which restrict higher-density development to specific areas. Only a small portion of land is zoned for densities of 20 or more units per acre, the minimum typically needed for affordable housing projects to be financially viable. Multi-family housing is restricted to R-3, R-4, and Mixed-Use (MU) overlay zones, but even in these areas, developers face additional constraints such as parking requirements, open space mandates, and design guidelines, which limit the number of units that can be built and drive-up costs.

The MU overlay zones present another challenge by requiring residential development to be combined with commercial uses. While mixed-use projects can promote walkability and economic activity, they are often costlier and more complex to finance than standalone residential developments. Consequently, these requirements limit opportunities for dedicated affordable housing projects and discourage developers from pursuing such projects in high-opportunity neighborhoods where land values are highest and demand for affordable housing is greatest.

Stringent development standards further complicate affordable housing production. Minimum lot sizes, height restrictions, open space requirements, and density limitations make it difficult to achieve the economies of scale needed for affordable housing projects. For example, in R-3 zones, density is capped at 17.4 units per acre, falling short of the levels typically needed to make affordable housing cost-effective.

The Conditional Use Permit (CUP) requirement for multi-family developments in R-3 zones adds yet another layer of complexity. The CUP process introduces uncertainty, extends approval timelines, and increases carrying costs, which disproportionately impacts affordable housing developers who often operate on tighter budgets

Excessive parking requirements also present a significant barrier. Many affordable housing projects serve low-income households, seniors, or individuals who rely on public transportation and own fewer vehicles. Yet, developers are forced to dedicate valuable land to parking rather than housing. These requirements reduce the total number of housing units that can be built on a given site, increase construction costs, and ultimately raise housing prices.

The cost of permits, impact assessments, and utility connections places a heavy financial burden on affordable housing developers. According to the City's 2021-2029 Housing Element, the estimated fees associated with constructing a 15-unit multi-family project amount to approximately $108,000. When combined with rising land costs and construction expenses, these fees can render affordable housing projects financially infeasible, pushing developers toward market-rate developments with higher returns.

The cumulative effect of these policies has exacerbated the housing crisis, leading to higher costs, reduced affordability, and limited access to housing in high-opportunity neighborhoods. Addressing these barriers requires bold reforms, targeted incentives, and strategic partnerships. By prioritizing these efforts, Hawthorne can create a more inclusive housing market, expand affordable housing opportunities, and ensure that all residents, regardless of income, have access to safe, high-quality housing.

MA-45 Non-Housing Community Development Assets

Introduction

The economic health of the City of Hawthorne is closely tied to the strength of its workforce, the competitiveness of its businesses, and the adequacy of its infrastructure. As a key hub within the South Bay region, Hawthorne benefits from a diverse economy, strategic location near Los Angeles International Airport (LAX), the Port of Los Angeles, and proximity to major transportation corridors. However, challenges such as mismatches between workforce skills and employer needs, infrastructure limitations, and housing affordability constraints must be addressed to sustain long-term economic growth.

This section evaluates the City's major employment sectors, workforce characteristics, and infrastructure needs while exploring strategies to expand economic opportunities for low- and moderate-income residents. By aligning investments with local needs, the City can fully unlock its potential and create a more competitive and resilient local economy.

Business Activity by Sector	Number of Workers	Number of Jobs	Share of Workers	Share of Jobs	Jobs less Workers
Agriculture, Mining, Oil & Gas	87	1	0.2%	0.0%	-0.2%
Arts, Entertainment, Accommodations	5,589	1,762	13.3%	6.8%	-6.6%
Construction	2,000	943	4.8%	3.6%	-1.2%
Education and Health Care Services	8,511	5,391	20.3%	20.7%	0.4%
Finance, Insurance, and Real Estate	1,984	623	4.7%	2.4%	-2.3%
Information	1,108	163	2.6%	0.6%	-2.0%
Manufacturing	3,203	6,545	7.6%	25.1%	17.4%
Other Services	2,326	1,671	5.5%	6.4%	0.9%
Professional, Scientific, Management	5,570	614	13.3%	2.4%	-10.9%
Public Administration	1,463	1,675	3.5%	6.4%	2.9%
Retail Trade	4,222	3,863	10.1%	14.8%	4.7%
Transportation and Warehousing	4,803	1,946	11.4%	7.5%	-4.0%
Wholesale Trade	1,092	905	2.6%	3.5%	0.9%
Total	41,958	26,102	100%	100%	0%

Table 45 – Business Activity

Data Source: 2016-2020 ACS (Workers), 2020 Longitudinal Employer-Household Dynamics (Jobs)

Labor Force Statistics	Number
Total Population in the Civilian Labor Force	45,050
Civilian Employed Population 16 years and over	41,958
Unemployment Rate	6.9%
Unemployment Rate for Ages 16-24	17.1%
Unemployment Rate for Ages 25-65	5.8%

Table 46 – Labor Force

Data Source: 2016-2020 ACS

Occupations by Sector	Number
Management, business and financial	11,717
Farming, fisheries, and forestry occupations	48
Service	9,915
Sales and office	9,919
Construction, extraction, maintenance, and repair	3,148
Production, transportation, and material moving	7,211

Table 47 – Occupations by Sector

Data Source: 2016-2020 ACS

Travel Time to Work	Number	Percent
< 30 Minutes	21,380	55%
30-59 Minutes	12,250	31%
60 or More Minutes	5,423	14%
Total	39,053	100%

Table 48 – Travel Time

Data Source: 2016-2020 ACS

Educational Attainment	In Labor Force		Not in Labor Force
	Civilian Employed	Unemployed	
Less than high school graduate	6,412	695	2,986
High school graduate (includes equivalency)	8,555	521	2,306
Some college or Associate's degree	11,310	609	2,574
Bachelor's degree or higher	9,785	444	1,378

Table 49 – Educational Attainment by Employment Status

Data Source: 2016-2020 ACS

Educational Attainment by Age	Age in years				
	18–24	25–34	35–44	45–65	65+
Less than 9th grade	63	438	1,174	3,207	1,581
9th to 12th grade, no diploma	1,062	1,624	1,198	2,452	583
High school graduate, GED, or alternative	2,310	3,899	2,816	4,667	1,919
Some college, no degree	3,318	3,578	2,774	4,773	1,403
Associate's degree	335	1,240	781	1,347	533
Bachelor's degree	730	3,433	2,036	2,666	817
Graduate or professional degree	34	1295	1014	1,207	462

Table 50 – Educational Attainment by Age

Data Source: 2016-2020 ACS

Educational Attainment	Median Earnings in the Past 12 Months
Population 25 and over with earnings	$34,620
Less than high school graduate	$23,699
High school graduate (includes equivalency)	$30,450
Some college or Associate's degree	$37,684
Bachelor's degree	$52,404
Graduate or professional degree	$60,194

Table 51 – Median Earnings in the Past 12 Months by Educational Attainment

Data Source: 2016-2020 ACS

Based on the Business Activity table above, what are the major employment sectors within your jurisdiction?

Hawthorne's economy is anchored by several prominent employment sectors, each with unique contributions and challenges. According to Table 45, the City's workforce and business activity are concentrated in the following key sectors:

- **Education and Health Care Services:** This represents the largest sector by employment, accounting for 20 percent of workers and 21 percent of jobs. This sector's dominance reflects the City's focus on wellness and the growing needs of an aging population. Workforce training in nursing, medical technology and allied health fields will be essential to meet industry needs and provide residents with pathways into stable high-paying careers.
- **Manufacturing:** Comprising 8 percent of the workforce but 25 percent of all jobs, this industry is one of the City's major economic drivers. The large surplus of jobs compared to workers (17 percent) suggests this sector heavily relies on labor from outside of the City. Addressing this gap will require vocational training, investment in advanced manufacturing programs, and apprenticeship opportunities.
- **Retail Trade:** This sector employs 10 percent of Hawthorne's workforce and makes up 15 percent of local jobs, indicating a stable retail environment. As consumer spending patterns shift toward e-commerce, businesses will need to modernize operations and integrate digital sales channels. Investments in small business support services and workforce training for customer service, logistics, and digital marketing will help sustain the industry's growth.
- **Arts, Entertainment, and Accommodations:** Employing 13 percent of workers but only 7 percent of available jobs, many residents must seek employment outside of the City. Hawthorne's proximity to the LAX and major tourism hubs presents an opportunity to expand local hospitality, entertainment, and dining options to capture more tourism-driven economic benefits.
- **Professional, Scientific, and Management Services:** Although 13 percent of residents work in these fields, these jobs only account for 2 percent of local employment opportunities, highlighting a significant talent outflow to other cities. Expanding business incubators, technology hubs, and co-working spaces will be critical to retaining talent locally and grow the City's knowledge-based economy.
- **Transportation and Warehousing:** Accounting for 11 percent of workers and 8 percent of jobs, this sector remains integral to the regional economy. With rising demand for e-commerce logistics, this industry is expected to see continued growth. Investments in logistics training programs, infrastructure, and warehouse technology advancements will ensure that local workers can access these jobs.

Disparities between the number of workers and available jobs in these sectors reflect underlying challenges. Sectors with more jobs than workers, such as manufacturing, rely heavily on non-resident labor, while sectors with more workers than jobs push residents to commute to neighboring regions for employment. Aligning workforce skills with local job opportunities will help reduce these imbalances and foster a more robust local economy.

Describe the workforce and infrastructure needs of the business community

The economic vitality of Hawthorne hinges on the alignment of workforce capabilities with the demands of local industries. While the City has a relatively well-distributed labor force, there are notable gaps between the skills possessed by workers and the needs of employers. Industries such as advanced manufacturing, logistics, and healthcare require specialized skills that are currently in short supply. Expanding access to vocational training, adult education, and technical certification programs will ensure residents can compete for higher-wage jobs in emerging industries. Additionally, targeted efforts to improve bilingual education and English language proficiency will enable non-native English speakers to participate fully in the workforce, particularly in customer service and professional fields.

Youth employment opportunities also represent a critical need, as the unemployment rate for residents aged 16-24 stands at 17 percent, which is significantly higher than the citywide unemployment rate of 7 percent (Table 46). Programs aimed at expanding youth apprenticeship programs, career mentoring, and job readiness initiatives will be crucial to connect young workers to long-term career pathways.

Infrastructure improvements are equally critical to supporting economic growth. Table 48 reveals that nearly half (45 percent) of residents commute more than 30 minutes to work, with 14 percent of these workers commuting over an hour. These lengthy commutes, often driven by a jobs-to-housing imbalance, strain the transportation network and impose significant financial burdens on workers. This highlights the need for investment in reliable public transit, efficient road networks, and broadband infrastructure to improve job accessibility. Expanding broadband access will also facilitate remote work, online education, and small business growth.

As revealed during the public meetings, the lack of affordable housing near employment centers is a barrier to economic mobility. Many low- and moderate-income workers are forced to live outside the City, contributing to long commute times. Investing in affordable housing near transit corridors and job centers will improve economic access, reduce transportation burdens, and enhance workforce stability.

Describe any major changes that may have an economic impact, such as planned local or regional public or private sector investments or initiatives that have affected or may affect job and business growth opportunities during the planning period. Describe any needs for workforce development, business support or infrastructure these changes may create.

Hawthorne is poised to experience several economic shifts during the planning period. The City is home to SpaceX and other cutting-edge aerospace firms, presenting opportunities for high-wage job creation in engineering, advanced manufacturing, and logistics. Strengthening Science, Technology, Engineering, and Mathematics (STEM) education and technical training programs will be crucial to developing local talent pipelines for these industries and ensuring residents can access these high-paying jobs.

As online shopping continues to expand, the demand for warehouse and last-mile delivery jobs will increase. To capitalize on these opportunities the City will need to invest in

workforce training, transportation infrastructure, and modernized industrial spaces to accommodate this sector's growth.

The planned Civic Center Revitalization project aims to transform Hawthorne's downtown core into a mixed-use economic hub. This initiative will drive commercial investment, housing development, and public space enhancements, making the area more attractive for businesses, residents, and visitors.

How do the skills and education of the current workforce correspond to employment opportunities in the jurisdiction?

Hawthorne's labor force consists of 45,050 residents, with 41,958 individuals employed and an unemployment rate of 6.9 percent. The workforce is heavily concentrated in service occupations, sales and office roles, and production-related industries. While these sectors provide significant employment opportunities, the concentration in traditional and service-based industries highlights the need to diversify the local economy by developing high-wage industries such as advanced manufacturing, professional management, and healthcare.

Educational attainment remains a critical factor influencing workforce participation and earnings. Approximately 18 percent of the workforce lacks a high school diploma, limiting access to higher-paying jobs and contributing to economic disparities. In contrast, residents with a bachelor's degree or higher earn significantly more, with median annual earnings of $52,404, compared to $23,699 for those without a high school diploma. Expanding access to education, technical certifications, and vocational training programs will be vital to bridge this gap and equipping residents with the skills needed to participate in emerging industries that offer greater earning potential and opportunities for upward mobility.

Describe any current workforce training initiatives, including those supported by Workforce Investment Boards, community colleges and other organizations. Describe how these efforts will support the jurisdiction's Consolidated Plan.

The City of Hawthorne is home to a variety of workforce training initiatives that are instrumental in preparing residents for high-demand careers. El Camino Community College's IT-Flex and Health-Flex programs equip students with essential skills for tech and healthcare careers.

The South Bay Workforce Investment Board (SBWIB) implements several programs including career counseling, job placement, and apprenticeships in industries such as healthcare, advanced manufacturing, and logistics. Expanding these initiatives will be essential in ensuring residents can access jobs in emerging industries.

These initiatives align with the City's Consolidated Plan by enhancing employment opportunities for low- and moderate-income residents. Strengthening partnerships between local businesses, workforce agencies, and educational institutions will be essential in ensuring that training programs meet the evolving needs of employers.

Does your jurisdiction participate in a Comprehensive Economic Development Strategy (CEDS)?

The City does not currently participate in a Comprehensive Economic Development Strategy (CEDS) at the regional level.

If so, what economic development initiatives are you undertaking that may be coordinated with the Consolidated Plan? If not, describe other local/regional plans or initiatives that impact economic growth.

Hawthorne adopted a four-year Economic Development Strategic Plan on April 25, 2023. This plan focuses on revenue generating programs, community service enhancements, and modernization of city operations. These strategies closely align with the objectives of the Consolidated Plan, particularly in expanding economic opportunities in underserved neighborhoods and for low- and moderate-income households.

Discussion

Hawthorne's location at the hub of the South Bay, adjacent to LAX and near the San Pedro Harbor makes it a highly desirable location for small and large companies to call home. By leveraging strategic investments and partnerships, the City aims to address skill mismatches, improve job accessibility, and provide all industry clusters with the opportunity to grow and improve the region's competitiveness. HUD funds will play a critical role in supporting these objectives, particularly in enhancing public infrastructure and expanding affordable housing opportunities for low- and moderate-income residents.

MA-50 Needs and Market Analysis Discussion

Are there areas where households with multiple housing problems are concentrated? (include a definition of "concentration")

The City of Hawthorne faces significant housing challenges including cost burdens, overcrowding, and substandard housing conditions. To effectively identify areas of greatest need, a "concentration" of housing problems is defined as any census tract where the percentage of households experiencing housing problems exceeds the Citywide average by at least 10 percentage points. This methodology allows for consistent evaluation of disparities and ensures resources are directed to neighborhoods with disproportionate housing needs

Citywide, 58.4 percent of households experience housing problems. Using the 10 percentage point threshold, census tracts with over 68.4 percent of households experiencing these issues are considered high-need areas. Based on this, the following census tracts reflect the highest rates of housing problems:

- 602003: 71.54 percent
- 602510: 74.3 percent
- 601600: 70.52 percent
- 602103: 68.71 percent
- 602511: 71.13 percent
- 601700: 77.7 percent
- 602505: 71.95 percent
- 603706: 83.72 percent

These neighborhoods exhibit the most acute housing challenges and will require targeted intervention through housing development, rehabilitation, and rental assistance programs.

Are there any areas in the jurisdiction where racial or ethnic minorities or low-income families are concentrated? (include a definition of "concentration")

HUD defines Racially or Ethnically Concentrated Areas of Poverty (R/ECAP) as census tracts with a majority non-White population (greater than 50 percent) and a poverty rate exceeding 40 percent or three times the regional average, whichever is lower. This definition helps pinpoint neighborhoods where racial or ethnic minorities face systemic economic disadvantages.

Based on this, a small portion of Hawthorne north of the 105 Freeway is classified as a R/ECAP. However, this tract primarily covers the unincorporated community of Lennox, with only 28 residential units falling under the City's jurisdiction. Within this census tract (Tract 6017) the percentage of individuals living below the poverty level is 17.5 percent, suggesting that the broader census tract influences the R/ECAP designation rather than the conditions within the City's boundaries. Therefore, the factors contributing to this

designation may be more reflective of surrounding jurisdictions rather than an internal issue for Hawthorne.

Although Hawthorne does not have significant R/ECAPs, several census tracts exhibit high concentrations of low-income households and racial and ethnic groups. These neighborhoods often face overlapping challenges related to housing affordability, access to quality education, and economic mobility.

What are the characteristics of the market in these areas/neighborhoods?

Neighborhoods with concentrated housing problems, racial or ethnic minorities, and low-income households often share a range of socioeconomic and structural challenges. These areas are frequently characterized by older, substandard housing stock, overcrowding, and high rates of housing cost burdens. The convergence of these issues directly impacts residents' health, safety, and quality of life.

Economic opportunities in these areas also tend to be limited. Many residents work in lower-wage industries such as hospitality, retail, or service, where opportunities for upward mobility are constrained. Additionally, residents in these neighborhoods often face barriers to accessing jobs in higher-paying sectors due to educational attainment gaps, language barriers, and inadequate transportation infrastructure.

Schools in these areas are frequently underfunded, contributing to lower educational outcomes and perpetuating cycles of poverty. Access to essential services such as healthcare, childcare, grocery stores, and recreational facilities is often insufficient, further straining residents' financial and emotional well-being.

Are there any community assets in these areas/neighborhoods?

Despite these challenges, neighborhoods with concentrated housing problems and racial or ethnic minorities possess valuable community assets that can serve as building blocks for revitalization. The City of Hawthorne has unique features that can be leveraged to improve quality of life and economic opportunities for residents.

For example, Hawthorne's manufacturing base provides opportunities for workforce development programs tailored to high-demand skills in advanced manufacturing, technology, and logistics. Similarly, City's proximity to LAX, the Port of Los Angeles, SpaceX, and other aerospace companies presents opportunities to establish workforce training programs that prepare residents for high-paying in-demand jobs in emerging sectors.

More specifically, access to opportunities improves from east to west in Hawthorne with areas on the west side of the City having better economic, education, and job proximity scores than areas on the east side. Relative to the region, Hawthorne is in an area of

transition with neighboring cities on the east having less access to opportunities and neighboring cities on the west having greater access.

Economic Opportunity
There is a correlation between economic opportunity and residential density in Hawthorne whereby the census tracts dominated by single-family residential neighborhoods show the highest economic scores and as density increases, economic scores appear to decrease. Single-family neighborhoods tend to have a higher incidence of homeownership, which of course is a wealth generator.

Education
Educational opportunity noticeably improves from east to west in Hawthorne, which is correlated with overall opportunity scores. The pattern is also a function of the types of development currently existing in the City, with residential development more dominant on the west side of Hawthorne and commercial/industrial more dominant on the east side. This of course has affected the distribution of the population over time, i.e. fewer people, and therefore a smaller cross-section, live in the commercial/industrial dominated census tracts on the east.

Transportation and Employment
Access to transportation, and in turn employment opportunities, improves from east to west in Hawthorne. In part, this is a function of proximity to the employment centers west of the City (e.g., El Segundo, Manhattan Beach).

Are there other strategic opportunities in any of these areas?

Addressing the overlapping challenges faced by these communities requires a comprehensive approach that combines investments in housing, infrastructure, and public services. By aligning HUD funding with targeted revitalization efforts, the City can improve housing stability, enhance economic mobility, and foster long-term neighborhood sustainability.

MA-60 Broadband Needs

Describe the need for broadband wiring and connections for households, including low- and moderate-income households and neighborhoods.

Access to reliable high-speed internet is a critical component of modern life, enabling residents to pursue education, secure employment, access telehealth services, and engage in civic life. In the City of Hawthorne, while most residents have access to broadband through fixed and mobile technologies, significant disparities persist, particularly for low- and moderate-income households and neighborhoods.

According to the Federal Communications Commission (FCC) National Broadband Map, the City is classified as having universal coverage, with speeds meeting or exceeding the FCC's benchmark of 25 megabits per second (Mbps) download and 3 Mbps upload speeds, or 25/3 Mbps. However, this measure does not capture the variability in service reliability and performance across different neighborhoods. In many low- and moderate-income areas, outdated infrastructure delivers lower speeds and higher latency compared to fiber optic or cable broadband options available in higher-income neighborhoods.

Affordability remains a critical barrier. From 2021 through February of 2024, the FCC's Affordable Connectivity Program (ACP) provided low-income households with up to $50 per month to offset internet costs. As of December 2023, over 19,727 households in Hawthorne participated in the program, demonstrating significant demand for affordable internet options. The program's discontinuation leaves a significant gap, emphasizing the need for financial assistance programs to maintain connectivity for vulnerable populations.

The City complies with HUD's "Narrowing the Digital Divide" rule (81 FR 92626), which requires that broadband infrastructure be incorporated into all new construction and substantial rehabilitation of HUD-financed multi-family housing. This policy ensures that residents of HUD-assisted properties have access to adequate broadband services at the minimum threshold of 25/3 Mbps.

Describe the need for increased competition by having more than one broadband Internet service provider serve the jurisdiction.

The City is serviced by at multiple Internet Service Providers (ISP), including Earthlink Fiber, Viasat, HughesNet, XNET WiFi, and Starlink for fixed broadband, and AT&T, T-Mobile, and Verizon for mobile broadband services.

In areas with few ISPs, residents often face higher prices, slower speeds, and inconsistent service quality. This particularly impacts low-income neighborhoods, where providers are less likely to invest in high quality infrastructure due to perceived lower profitability. Encouraging entry of additional ISPs and increasing competition is vital to fostering a more equitable broadband market, as it drives improvements in service quality and affordability.

MA-65 Hazard Mitigation

Describe the jurisdiction's increased natural hazard risks associated with climate change.

The City of Hawthorne is increasingly vulnerable to a range of natural hazards intensified by climate change. The 2019 Local Hazard Mitigation Plan (LHMP) identifies wildfires, droughts and water shortages, earthquakes, and extreme weather events such as heatwaves and flooding as the most significant threats to public safety, infrastructure, and housing stability. These hazards are not only becoming more frequent but are also increasing in severity, emphasizing the need for proactive mitigation strategies.

While Hawthorne is an urbanized community, it remains vulnerable to wildfires, particularly due to its proximity to wildfire-prone areas and the risk of urban fire spread. Climate change is increasing the frequency and intensity of wildfires across California, fueled by rising temperatures, prolonged droughts, and changes in vegetation patterns. Fire risk is further exacerbated by aging electrical infrastructure which has been linked to wildfire ignition across the State. For low- and moderate-income households, the recovery process is especially challenging as many lack insurance coverage or the financial resources necessary to rebuild or repair their homes.

Erratic precipitation patterns and reduced snowpack levels in the Sierra Nevada have led to persistent drought conditions, jeopardizing water availability across the City. Reservoir levels are projected to decline further, threatening residential water access and municipal supply systems. The impacts of drought disproportionately affect low-income communities and rural areas, where higher water bills and restricted access to clean water exacerbate existing economic vulnerabilities. Without proactive measures, the risk of desertification and water insecurity will continue to grow.

The frequency and intensity of heatwaves are projected to increase due to climate change. The City's urban landscape and high levels of impervious surfaces contribute to the urban heat island effect, where temperatures in developed areas are significantly higher. Vulnerable populations such as seniors, individuals with disabilities, and low-income households face increased risks of heat-related illnesses due to limited access to air conditioning, inadequate colling infrastructure, and higher energy costs.

Describe the vulnerability of housing occupied by low- and moderate-income households to these risks.

Low- and moderate-income households are disproportionately affected by these hazards due to their limited financial capacity. Many of these households reside in poorly maintained homes that lack essential features such as modern insulation, fire-resistant materials, seismic retrofitting, or flood-proof construction. Moreover, these residents often live in multi-family rental housing which is more likely to be affected by heat stress, water shortages, and seismic risks.

Strategic Plan

SP-05 Overview

Overview

The Strategic Plan is a guide for the City of Hawthorne to establish its housing and community development priorities, strategies, and objectives for the investment of CDBG and HOME funds over the next five years, beginning July 1, 2025 and ending June 30, 2030.

The priority needs and goals established in this Strategic Plan (Plan) are informed by community input, including the Resident Survey, and an analysis of housing and community development data elements required by HUD in the online Consolidated Plan system (the eCon Planning Suite). Based on this assessment, the City has identified the following six priority needs:

- Expand public services for low- and moderate-income residents
- Improve public facilities and infrastructure
- Address material barriers to accessibility
- Preserve the supply of affordable housing
- Increase the supply of affordable housing
- Ensure equal access to housing opportunities

Consistent with HUD's national goals for the CDBG and HOME programs to provide decent housing opportunities, maintain a suitable living environment, and expand economic opportunities for low- and moderate-income residents, the priority needs listed above will be addressed over the next five years through the implementation of CDBG and HOME funded activities aligned with the following six measurable Strategic Plan goals:

- Public Services
- Public Facilities and Infrastructure Improvements
- Affordable Housing Preservation
- Affordable Housing Development
- Fair Housing Services
- Planning and Administration

SP-10 Geographic Priorities

Geographic Area

	Target Area
1	Citywide

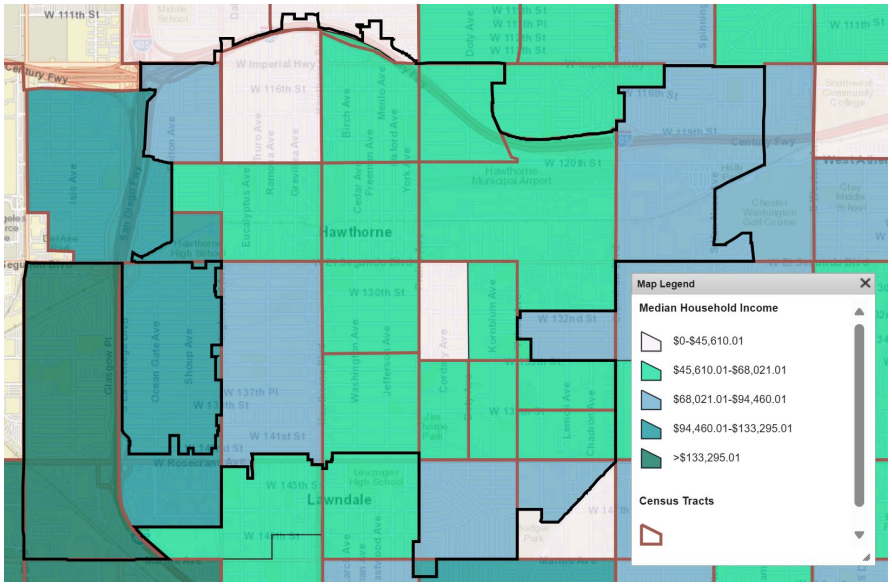
Table 52 - Geographic Priority Areas

General Allocation Priorities

Hawthorne has a diverse population and evolving community needs. As outlined in the Needs Assessment, the median household income in Hawthorne is $57,849. However, HUD's Community Planning and Development (CPD) mapping system reveals that two Census Tracts within the City have a median household income of $45,610 or less. These lower-income Census Tracts are in the northwestern and east central part of the City. Given these findings, the City has developed an allocation strategy that balances citywide investments with targeted neighborhood restoration initiatives.

During the Consolidated Plan cycle, CDBG and HOME funding will be principally directed toward activities that serve low- and moderate-income residents citywide. While Hawthorne remains committed to ensuring all qualifying residents have access to these resources, it will also consider funding neighborhood-specific projects in areas where at least 51 percent of residents are low- and moderate-income.

Hawthorne's funding strategy is designed to be both flexible and intentional. While the City recognizes the broad, citywide need for CDBG and HOME investments, it also acknowledges that certain neighborhoods face more severe housing and community development challenges than others. The City's approach balances citywide resource allocation with targeted revitalization efforts to achieve the greatest possible impact.



Map 4 - Median Household Income

SP-25 Priority Needs

Priority Needs Summary

1	**Priority Need Name**	**Expand public services for low- and moderate-income residents**
	Priority Level	High
	Population	**Income Level:** Extremely Low, Low, and Moderate **Family Types:** Families with Children, Elderly, and Public Housing Residents **Non-Homeless Special Needs:** Elderly, Frail Elderly, Persons with Disabilities, and Survivors of Domestic Violence **Homeless:** Chronic Homelessness, Individuals, Families with Children, Mentally Ill, Chronic Substance Abuse, Veterans, Persons with HIV/AIDS, Survivors of Domestic Violence, and Unaccompanied Youth
	Geographic Areas Affected	Citywide / CDBG Eligible Areas
	Associated Goals	Public Services
	Description	Hawthorne is home to 18,630 low- and moderate-income households, representing 66 percent of all households in the City. Additionally, 16 percent of the City's population (13,464 residents) live below the federal poverty level, emphasizing the need for high quality public services that enhance quality of life and economic stability. Many vulnerable residents, including seniors, individuals with disabilities, survivors of domestic violence, and those experiencing homelessness, lack the resources and support necessary to maintain stable housing and achieve financial independence.
	Basis for Relative Priority	Feedback from resident surveys and stakeholder consultations consistently identified expanding public services as a top priority. Addressing these service gaps will provide critical support for low- and moderate-income households, residents living in poverty, and individuals experiencing homelessness.
2	**Priority Need Name**	**Improve public facilities and infrastructure**
	Priority Level	High
	Population	Non-Housing Community Development
	Geographic Areas Affected	CDBG Eligible Areas
	Associated Goals	Public Facilities and Infrastructure Improvements
	Description	The City's Capital Improvement Plan (CIP) highlights the need for improved public facilities and infrastructure. Many low-income neighborhoods have deteriorated roads, outdated utilities, and inadequate public spaces. Investments in community centers, parks, and senior facilities alongside improvements to sidewalks, streets, draining, and utility systems will enhance

		walkability, accessibility, and resilience to environmental hazards in underserved areas. Priority will be given to projects that primarily benefit low- and moderate-income residents, address the needs of homeless and special needs populations, or require critical renovations to continue servicing the community effectively.
	Basis for Relative Priority	The need for public facility and infrastructure improvements is informed by the results of the resident survey, input received during the community meetings, and the City's ongoing assessment of critical community facilities.
3	**Priority Need Name**	**Address material barriers to accessibility**
	Priority Level	High
	Population	**Non-Homeless Special Needs:** Elderly, Frail Elderly, and Persons with Disabilities
	Geographic Areas Affected	Citywide
	Associated Goals	Public Facilities and Infrastructure Improvements
	Description	Many public buildings, sidewalks, and parks lack necessary accessibility features, making it difficult for seniors and people with disabilities to navigate the community. The Needs Assessment highlights that 7,914 individuals in Hawthorne have a disability, and 2,517 elderly households face accessibility challenges. Installing accessibility features such as ramps, widened doorways, and sensory aids will help residents live independently and participate fully in civic life.
	Basis for Relative Priority	Addressing barriers to accessibility is rated as a high priority need for the City to ensure residents can age in place and access essential services.
4	**Priority Need Name**	**Preserve the supply of affordable housing**
	Priority Level	High
	Population	**Income Level:** Extremely Low, Low, and Moderate
	Geographic Areas Affected	Citywide
	Associated Goals	Affordable Housing Preservation
	Description	The age and condition of the City's housing stock is an important indicator of potential rehabilitation needs. As of 2020, approximately 36 percent of owner-occupied units exhibit at least one housing condition that requires attention, such as lacking complete kitchen or plumbing facilities, overcrowding, or cost burden. Compounding these challenges, over three quarters (78 percent) of the homeowner housing stock was built before 1980, increasing the likelihood of

		structural deficiencies, outdated electrical and plumbing systems, and lead-based paint hazards. Moreover, the Needs Assessment revealed widespread housing cost burdens affecting 12,459 low- and moderate-income households, with the greatest challenge faced by 4,284 households that are severely cost burdened. Many low- and moderate-income households often lack the financial resources to address these deficiencies, leading to declining property conditions and potential displacement. The condition and aging nature of the housing stock emphasizes the critical need for rehabilitation programs that support homeowners in addressing deficiencies.
	Basis for Relative Priority	The aging condition of Hawthorne's housing stock presents both a challenge and an opportunity. Rehabilitation of existing housing is a cost-effective way to extend the lifespan of properties that are already affordable to low- and moderate-income homeowners, reduce health hazards, and improve residents' quality of life. Housing preservation is rated as a high priority based on the demand for service reported by the City's Housing Department.
5	**Priority Need Name**	**Increase the supply of affordable housing**
	Priority Level	High
	Population	**Income Level:** Extremely Low, Low, and Moderate **Family Types:** Large families, Families with Children, Elderly, and Public Housing Residents **Non-Homeless Special Needs:** Elderly and Persons with Disabilities
	Geographic Areas Affected	Citywide
	Associated Goals	Affordable Housing Development
	Description	Hawthorne's housing market is characterized by limited inventory, rising demand, and increasing construction costs, all of which contribute to affordability challenges. From 2010 to 2020, median home values increased by 49 percent, from $404,900 to $602,100. To afford a home at this price point without experiencing cost burdens, a household would need an annual income of at least $165,000, assuming a 20 percent down payment of $120,420. This income threshold far exceeds what most Hawthorne residents earn, effectively locking them out of homeownership and increasing long-term reliance on rental housing. As home prices continue to rise, the opportunity to build generational wealth through homeownership diminishes, particularly for low- and moderate-income households, young families, and first-time homebuyers. Additionally, the shortage of small, affordable units makes it difficult for single-person households, small families, and seniors to find suitable homes. At the same time, large families struggle with overcrowding due to a lack of spacious

		housing options, and individuals with disabilities face barriers to securing homes with accessibility features. Addressing these challenges requires a comprehensive approach that includes expanding the diversity of housing types, increasing the supply of affordable units, and ensuring that new developments meet the needs of a broad range of residents.
	Basis for Relative Priority	Feedback from residents and stakeholders consistently identifies the need for more affordable housing options. Developing affordable housing is a high priority to meet the growing demand.
6	**Priority Need Name**	**Ensure equal access to housing opportunities**
	Priority Level	High
	Population	**Income Level:** Extremely Low, Low, and Moderate **Family Types:** Large families, Families with Children, Elderly, and Public Housing Residents **Homeless:** Rural, Chronic Homelessness, Individuals, Families with Children, Mentally Ill, Chronic Substance Abuse, Veterans, Persons with HIV/AIDS, Survivors of Domestic Violence, and Unaccompanied Youth **Non-Homeless Special Needs:** Elderly, Frail Elderly, Persons with Disabilities, Persons with Substance Use Disorders, and Survivors of Domestic Violence
	Geographic Areas Affected	Citywide
	Associated Goals	Fair Housing Services
	Description	The City of Hawthorne is committed to affirmatively furthering fair housing by ensuring equal access to housing opportunities. This includes providing counseling on fair housing rights, monitoring for discriminatory practices, and advocating on behalf of residents seeking reasonable accommodations.
	Basis for Relative Priority	Ensuring equal access to housing is a federal requirement and a high priority for Hawthorne. The City will certify compliance with HUD's fair housing requirements in each Annual Action Plan.

Table 53 – Priority Needs Summary

SP-30 Influence of Market Conditions

Influence of Market Conditions

Affordable Housing Type	Market Characteristics that will Influence the Use of Funds Available for Housing Type
Tenant-Based Rental Assistance (TBRA)	The City of Hawthorne will use its HOME funds to focus on housing preservation activities as well as increasing the supply of affordable housing units with long-term affordability covenants. Given the limited funding available, the City does not plan to utilize HOME funds for TBRA. However, homeless prevention rental assistance and emergency subsistence payments shall be provided with CDBG funds.
TBRA for Non-Homeless Special Needs	Hawthorne will use its HOME funds to focus on increasing the supply of affordable housing units with long-term affordability covenants, as well as for housing preservation activities. To address special needs populations such as seniors, disabled residents, persons with substance use disorders, and survivors of domestic violence, the City will encourage affordable housing developers to examine the feasibility of setting aside units or partnering with service providers to address non-homeless special needs as a component of affordable housing.
New Unit Production	As home values continue to rise faster than income levels, housing affordability challenges are projected to persist. Due to the high cost of housing, the City plans to invest HOME funds to support the production of new affordable housing to address the increasing shortage of units for low- and moderate-income households. The Needs Assessment and Market Analysis confirm that housing production in Hawthorne has failed to keep pace, creating affordability challenges and driving up prices. To address these concerns, investments will focus on a blend of infill development and new construction aimed at expanding the diversity of housing types, increasing the overall supply of affordable units, and ensuring new developments align with the evolving housing needs of residents.
Rehabilitation	Hawthorne will use HOME funds to rehabilitate existing affordable housing to ensure that aging properties occupied by low- and moderate-income households remain safe and habitable. These needs are particularly acute for low- and moderate-income households who often lack the financial means to repair and improve their homes. Preservation of the physical and functional integrity of existing housing stock provides a cost-effective way to retain housing units that are already affordable to low- and moderate-income households. Through housing rehabilitation programs, the City can prevent further deterioration, extend the lifespan of properties, and enhance the quality of life for residents.

Acquisition, including Preservation	The City will support Community Based Development Organizations (CBDOs) and Community Housing Development Organizations (CHDOs) in acquiring and rehabilitating existing properties to preserve its affordable housing stock. Rising property values and increased investor interest have heightened the risk of affordable units converting to market-rate housing, reducing options for low- and moderate-income residents. By leveraging CDBG and HOME funds for strategic acquisitions and preservation, the City aims to retain long-term affordability, stabilize vulnerable neighborhoods, prevent displacement of existing residents, and ensure that affordable housing stock remains accessible to lower-income households.

Table 54 – Influence of Market Conditions

SP-35 Anticipated Resources

Introduction

During the five-year period of the Consolidated Plan, the City of Hawthorne anticipates investing approximately $10.5 million of CDBG and HOME funds to achieve the goals outlined in this Strategic Plan. It is important to note that the City's annual allocation of CDBG and HOME funds are subject to change based on federal budget appropriations and shifts in demographic data used in HUD's funding formulas.

For the 2025-2026 program year, the City anticipates receiving approximately $1,177,964 in CDBG funds and $508,759.41 in HOME funds. When combined with program income and available prior year resources, the 2025-2026 Action Plan will allocate a total of $1,377,964 in CDBG funds and $2,376,567.80 in HOME funds to support the following eligible activities to be implemented from July 1, 2025 through June 30, 2026.

Anticipated Resources

Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of Con Plan: $	Narrative Description
		Annual Allocation: $	Program Income: $	Prior Year Resources: $	Total: $		
CDBG	Admin and Planning Housing Public Improvements Public Services	$1,177,964.00	$0.00	$200,000.00	$1,377,964.00	$4,711,856.00	The expected amount available for the remainder of the Consolidated Plan period assumes level funding in future years.
HOME	Acquisition Homeowner Rehab Multifamily Rental Rehab New Construction for Ownership	$508,759.41	$0.00	$1,867,808.39	$2,376,567.80	$2,035,037.64	The expected amount available for the remainder of the Consolidated Plan period assumes level funding in future years.
Section 108	Public Improvements	$5,889,000.00	$0.00	$0.00	$5,889,000.00	$0.00	The expected amount available for the remainder of the Consolidated Plan assumes one-time use and availability.

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied.

As a City with substantial housing and community development needs, Hawthorne understands that it may be advantageous for the City to use CDBG and HOME funds to leverage appropriate federal, state, local, and private resources, including but not limited to those listed below:

Federal Resources

- Continuum of Care (CoC) Program
- HUD Veterans Affairs Supportive Housing (HUD-VASH)
- Supportive Housing for the Elderly (Section 202)
- Supportive Housing for Persons with Disabilities (Section 811)
- Housing Opportunities for Persons with AIDS (HOPWA)
- YouthBuild
- Federal Low-Income Housing Tax Credit (LIHTC) Program
- HUD Community Project Funding (CPF)
- HUD Section 108 Loan Guarantee

State Resources

- State Low-Income Housing Tax Credit Program
- Building Equity and Growth in Neighborhoods Program (BEGIN)
- Permanent Local Housing Allocation (PLHA)
- CalHome Program
- Multifamily Housing Program (MHP)
- CalHFA Single and Multi-Family Program
- Mental Health Service Act (MHSA) Funding
- Justice Assistance Grant (JAG) Program
- Homeless Emergency Aid Program (HEAP)
- Project Roomkey

Local Resources

- Los Angeles County Development Agency (LACDA)
- Los Angeles Homeless Services Authority (LAHSA)
- Southern California Home Financing Authority (SCHFA)
- General fund

Private Resources

- Federal Home Loan Bank Affordable Housing Program (AHP)
- Community Reinvestment Act Programs
- United Way
- Private Contributions

HOME Match Requirements

Under federal HOME regulations, the City of Hawthorne must contribute a 25 percent local match to HOME-funded projects. However, HUD allows match reductions for local jurisdictions that meet one of the distress criteria.

For Fiscal Year 2023, Hawthorne was identified as fiscally distressed and received a 50 percent reduction in match requirements, thereby lowering the required match to 12.5 percent of HOME funds expended. While match reductions are recalculated annually, the City anticipates this match reduction status will continue through the Consolidated Plan period. The City will meet its HOME match requirement with other non-federal resources.

If appropriate, describe publicly owned land or property located within the jurisdiction that may be used to address the needs identified in the plan.

As of the preparation of this Consolidated Plan, there is currently no publicly owned land or property that may be used to address the needs identified in this plan. Since Hawthorne is predominantly built out, there is nominal vacant land remaining to accommodate new development. As such, the City will explore opportunities to acquire nonvacant sites with CDBG, HOME, and other funding sources that are suitable for redevelopment that can be appropriately scaled to meet the needs identified.

Discussion

Hawthorne anticipates investing approximately $10.5 million in CDBG and HOME funds during the Consolidated Plan period to enhance public services, expand and preserve the supply of affordable housing, and improve public facilities and infrastructure. These funds will be strategically leveraged with federal, state, local, and private resources to maximize the impact of these initiatives.

SP-40 Institutional Delivery Structure

Explain the institutional structure through which the jurisdiction will carry out its consolidated plan including private industry, non-profit organizations, and public institutions.

The City of Hawthorne will carry out its Consolidated Plan through a well-coordinated institutional delivery system that includes public institutions, nonprofit organizations, and private entities. This system is structured to ensure the effective use of HUD funds to address the high priority needs of low- and moderate-income residents.

Responsible Entity	Responsible Entity Type	Role	Geographic Area Served
City of Hawthorne	Government	Affordable housing Homelessness Non-homeless special needs Community development Planning	Jurisdiction
Los Angeles County Development Authority (LACDA)	PHA	Public housing Affordable housing	Region
Los Angeles Homeless Services Authority (LAHSA)	CoC	Homelessness	Region
Fair Housing Foundation	Non-profit organization	Affordable housing	Jurisdiction
Catholic Charities of Los Angeles	Non-profit organization	Public services	Jurisdiction
Family Promise of the South Bay	Non-profit organization	Homelessness	Jurisdiction
New Star Family Center	Non-profit organization	Non-homeless special needs	Jurisdiction
South Bay Workforce Investment Board	Non-profit organization	Public services	Jurisdiction
The Richstone Family Center	Non-profit organization	Non-homeless special needs	Jurisdiction

Table 55 – Institutional Delivery Structure

Assess of Strengths and Gaps in the Institutional Delivery System

Hawthorne's institutional delivery system is highly collaborative, well-structured, and equipped with experienced public and private sector partners. One of the key strengths of the system is the diverse network of service providers capable of leveraging CDBG and HOME funds to address affordable housing, public service, and community development needs. The Los Angeles County Development Authority (LACDA) and nonprofit partners ensure that residents have access to rental assistance, homeownership opportunities, and supportive housing programs. The Housing Department coordinates resources to assist

homeless individuals and families, while various City departments work together to implement public facility and infrastructure improvement projects.

Despite these strengths, gaps remain in the delivery system. The most significant challenge is the limited availability of financial resources. Federal funding allocations for CDBG and HOME are insufficient to fully address local housing and community development needs.

Availability of services targeted to homeless persons and persons with HIV and mainstream services.

Homelessness Prevention Services	Available in the Community	Targeted to Homeless	Targeted to People with HIV
Homelessness Prevention Services			
Counseling/Advocacy	X	X	
Legal Assistance	X	X	
Mortgage Assistance	X		
Rental Assistance	X	X	
Utilities Assistance	X	X	
Street Outreach Services			
Law Enforcement	X		
Mobile Clinics	X	X	
Other Street Outreach Services	X	X	
Supportive Services			
Alcohol & Drug Abuse	X	X	
Child Care	X		
Education	X		
Employment and Employment Training	X	X	
Healthcare	X	X	
HIV/AIDS			
Life Skills	X		
Mental Health Counseling	X	X	
Transportation	X		

Table 56 – Homeless Prevention Services Summary

Describe how the service delivery system including, but not limited to, the services listed above meet the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth)

The City of Hawthorne works closely with local nonprofits and regional service providers to ensure that homeless individuals, families, and persons with HIV/AIDS have access to housing assistance, supportive services, and case management. Homelessness prevention services such as rental assistance are available and target both homeless individuals and those at risk of homelessness.

However, there are gaps in services, particularly in street outreach and emergency housing. While nonprofits conduct outreach to connect unsheltered individuals with available resources, there is a lack of healthcare services targeted to individuals with HIV/AIDS, and few on-demand emergency shelter options for families and unaccompanied youth.

To improve service delivery, the City will continue working with its partners to expand housing-first programs, increase emergency shelter capacity, and strengthen outreach initiatives to connect individuals with available support services.

Describe the strengths and gaps of the service delivery system for special needs population and persons experiencing homelessness

Hawthorne's institutional delivery system effectively supports homeless individuals, special needs populations, and low-income residents through a network of service providers offering case management, housing assistance, and supportive services. The City prioritizes programs that address the needs of chronically homeless individuals, families with children, veterans, and unaccompanied youth.

Service providers conduct direct outreach to homeless populations to ensure they are connected to housing programs and mainstream benefits. In partnership with the County, the City funds rental assistance programs for those most at risk of homelessness.

One of the most pressing challenges is the lack of emergency and transitional housing options. The existing shelter system does not have enough capacity to serve all individuals in need, particularly families with children and unaccompanied youth. Limited funding for public services also restricts the City's ability to expand supportive housing programs and case management services. To address these gaps, the City is seeking additional funding sources, strengthening partnerships, and exploring innovative housing solutions.

Provide a summary of the strategy for overcoming gaps in the institutional structure and service delivery system for carrying out a strategy to address priority needs

To enhance the effectiveness of the institutional delivery system and address service gaps, the City will pursue strategies to better meet the needs of residents. Through leveraged investments and strategic partnerships, the City aims to enhance housing stability, service accessibility, and overall quality of life for its most vulnerable residents. By continuously evaluating and adapting its strategies, Hawthorne will work toward building a more effective and well-funded system.

SP-45 Goals Summary

Goals Summary Information

	Goal Name	Start Year	End Year	Category	Needs Addressed	Funding	Goal Outcome Indicator
1	Public Services	2025	2030	Non-Housing Community Development	Expand public services for LMI residents	CDBG: $883,470.00	Public service activities other than Low/Mod Income Housing Benefit: 1,525 Persons Assisted
2	Public Facilities & Infrastructure Improvements	2025	2030	Non-Housing Community Development	Improve public facilities and infrastructure Address material barriers to accessibility	CDBG: $4,028,390.00 S 108: $5,889,000.00	Public facility or infrastructure activities other than Low/Mod Income Housing Benefit: 125,000 Persons Assisted Repayment of Section 108 Loan - Other: 5
3	Affordable Housing Preservation	2025	2030	Affordable Housing	Preserve the supply of affordable housing	HOME: $1,800,000.00	Homeowner housing rehabilitated: 50 Households / Housing Units
4	Affordable Housing Development	2025	2030	Affordable Housing	Increase the supply of affordable housing	HOME: $2,357,230.44	Construction or Acquisition/Rehabilitation of New Owner-Occupied Units: 2 Households / Housing Units Construction or Rehabilitation of Rental Units: 2 Households / Housing Units
5	Fair Housing Services	2025	2030	Affordable Housing	Ensure equal access to housing opportunities	CDBG: $150,000.00	Other: 1,250 Persons Assisted
6	Planning & Administration	2025	2030	All	All	CDBG: $1,027,960.00 HOME: $254,375.00	Other: 5 Other: 5

Goal Descriptions

1	**Goal Name**	**Public services**
	Goal Description	Provide low- and moderate- income residents with a range of public services necessary to prevent homelessness and ameliorate the effects of poverty.
2	**Goal Name**	**Public facilities and infrastructure improvements**
	Goal Description	Improve public facilities and infrastructure to benefit residents of predominantly low- and moderate-income areas or those presumed under HUD regulations to be low- and moderate-income such as elderly and disabled adults. Where it is possible, improvements will remove material and architectural barriers to accessibility. This also includes repayment of Section 108 Loan.
3	**Goal Name**	**Affordable housing preservation**
	Goal Description	Preserve the quality of existing owner-occupied housing units through rehabilitation including lead-based paint education, inspection, testing and abatement. Where appropriate, energy efficiency improvements and conservation measures will be implemented to increase sustainability and reduce monthly household utility costs to promote long-term affordability.
4	**Goal Name**	**Affordable housing development**
	Goal Description	Increase the supply of affordable housing and promote homeownership opportunities for low- and moderate-income individuals, families, residents with special needs, and persons experiencing homelessness.
5	**Goal Name**	**Fair housing services**
	Goal Description	Affirmatively further fair housing choice through the provision of fair housing education, counseling, anti-discrimination and landlord-tenant mediation services.
6	**Goal Name**	**Planning and Administration**
	Goal Description	Provide for the timely and compliant administration of the CDBG and HOME programs in accordance with HUD policy and federal regulations.

Estimate the number of extremely low-income, low-income, and moderate-income families to whom the jurisdiction will provide affordable housing as defined by HOME 91.315(b)(2)

Hawthorne anticipates providing affordable housing to 54 low- and moderate-income households through the following activities:

- Homeowner Housing Rehabilitation Program - $1,800,000.00 in HOME funds 50 households / housing units)
- Affordable Housing Development - $2,357,230.44 in HOME funds (4 households / housing units)

SP-50 Public Housing Accessibility and Involvement

Need to Increase the Number of Accessible Units (if Required by a Section 504 Voluntary Compliance Agreement)

Not applicable.

Activities to Increase Resident Involvements

The Hawthorne Housing Authority (HA) encourages residents involvement and actively seeks input from residents on the management and implementation of HA policies and procedures. Additionally, LACDA supports resident councils to participate in the decision making process via surveys and other forms of engagement.

LACDA currently administers the Family Self-Sufficiency (FSS) program for public housing residents and Housing Choice Voucher (HCV) program participants. The FSS program provides critical tools and supportive services to foster a resident's transition from financial and housing assistance to economic and housing self-sufficiency, most importantly homeownership. To support this effort, HHA and LACDA utilize marketing materials to outreach and further promote the program's requirements and benefits to all public housing residents. For families that are eligible to participate, a Contract of Participation (COP) is prepared to govern the terms and conditions of their participation and an Individual Training Service Plan (ITSP) is created that outlines the following: supportive services to be provided, activities to be completed by the participant, and agreed upon completion dates for the services and activities. The COP is valid for five years and may be extended to allow the family to meet their ITSP goals.

Once the COP is established and the family experiences an increase in tenant rent as a result of earned income, an escrow account in their name is established and increased earned income is deposited into this account. Escrow accounts are disbursed to the family once the family has graduated successfully from the program. Families are encouraged to utilize these funds towards educational and homeownership endeavors.

Is the public housing agency designated as troubled under 24 CFR part 902?

No.

Plan to remove the 'troubled' designation

Not applicable.

SP-55 Barriers to Affordable Housing

Barriers to Affordable Housing

A barrier to affordable housing is a public policy or regulation that constrains the development and preservation of affordable housing such as tax policy, land use controls, zoning ordinances, building codes, growth limits, environmental protection, and fees. Barriers to affordable housing are distinguished from impediments to fair housing choice in the sense that barriers are lawful and impediments to fair housing choice are usually unlawful.

Based on resident feedback, the primary barriers to affordable housing in Hawthorne are housing affordability and the lack of monetary resources necessary to develop and sustain affordable housing. The two barriers are related in the sense that demand for affordable housing exceeds the supply, and insufficient resources are available to increase the supply of affordable housing to meet demand.

For low- and moderate-income households, finding and maintaining decent affordable housing is difficult due to the high cost of housing. Based on the Needs Assessment and Market Analysis, there is a high need for housing units affordable for low- and moderate-income households. Approximately 67 percent of the City's low- and moderate-income households experience a cost burden, meaning that they pay more than 30 percent of their income for housing. Consistent with available data, responses to the Resident Survey indicate a high need for additional affordable housing in Hawthorne.

Beyond affordability, the 2021-2029 Housing Element's Assessment of Fair Housing identifies the following challenges that impact access to affordable housing in Hawthorne:

- **Land use and zoning laws:** Through its approach to accommodating the RHNA, which includes increasing density in the Mixed-Use district of the Downtown Hawthorne Specific Plan, introducing a Housing Overlay, and rezoning an area from M-1 Limited Industrial to R-3 High Density Residential, the City of Hawthorne will also address changes to zoning laws that will affirmatively further fair housing. The changes will allow for new mixed-use development at densities not previously permitted in the Specific Plan area (making affordable housing development more feasible) and allow for residential development where residential development was not previously permitted. These efforts will accommodate new growth at key locations near transportation corridors and activity centers where jobs and housing can be located close together.
- **Displacement of residents due to economic pressures:** Displacement of residents due to economic pressures is a significant contributing factor to fair housing issues in Los Angeles County, particularly in areas that have historically had concentrations of low-income Hispanic residents. While gentrification has not historically been a problem in Hawthorne, the areas perhaps most vulnerable to gentrification and

displacement in the City are disadvantaged areas located near major transit assets and activity centers.

- **Lack of access to opportunity due to high housing costs:** Lack of access to opportunity due to high housing costs is a significant contributing factor to fair housing issues in Los Angeles County and in Hawthorne. The City has High Resource areas that are densely developed with single-family dwellings and properties with two detached dwellings, which often makes redevelopment of higher density housing in these areas economically infeasible since land would need to be assembled, existing housing demolished, and residents relocated. In addition, Hawthorne's non-White residents are particularly impacted by limited access to opportunity. The City plans to accommodate new residential development throughout the community, including in mixed-use areas where jobs, housing, and goods and services can be located close together. Increasing housing affordability will make it easier for low-income households to access the types of services and amenities that further social mobility.

Strategy to Remove or Ameliorate the Barriers to Affordable Housing

To address housing affordability and the lack of monetary resources for affordable housing, this Strategic Plan calls for the investment of a significant portion of CDBG and HOME funds to preserve 50 existing housing units and develop 2 new affordable housing units affordable to low- and moderate-income households over the next five years.

Hawthorne is also committed to increasing the supply of affordable housing via other means. In recent years, the City approved a density bonus for the Rosecrans/Kornblum development which is anticipated to result in a total of 100 rental units, eight of which will be restricted for very low-income households, and 15 to be made affordable for moderate-income households. Additionally, the City has entered into a Development and Disposition Agreement (DDA) with Century Housing Corporation for the Cordary project to develop 18 Permanent Supportive Housing (PSH) units to address the needs of veterans.

Strengthening Fair Housing Protections

To address fair housing concerns, particularly regarding discrimination against individuals with disabilities, the City will:

- Increase public awareness of fair housing laws through outreach efforts, including multilingual educational materials, targeted informational campaigns, and updates to the City's website and community centers.
- Strengthen enforcement efforts by coordinating with the Fair Housing Foundation (FHF) to monitor fair housing violations, particularly in high-risk areas.
- Provide resources for landlords to ensure compliance with reasonable accommodation requirements and disability access laws.

- Additionally, the City will integrate affirmative marketing strategies to promote Housing Choice Vouchers in high-opportunity areas and encourage visit ability in new ADU construction to ensure greater accessibility.

Improving Access to Economic Opportunities

To address disparities in access to economic and educational opportunities, the City will:

- Strengthen regional collaboration for transit-oriented development, improving access to jobs and services near major transit hubs.
- Increase investment in disadvantaged communities, targeting infrastructure, public services, and recreational amenities to improve quality of life in historically underserved areas.
- Encourage workforce development through partnerships with South Bay Workforce Investment Board, local businesses, and economic development organizations to expand job training programs and employment opportunities.

Enhancing Mobility and Housing Choice

To ensure low-income residents have access to a diverse range of housing options, Hawthorne will:

- Promote Housing Choice Vouchers by providing outreach to property owners in moderate- and high-opportunity areas, encouraging them to participate in the program.
- Streamline development approvals for affordable housing projects to expedite construction and reduce regulatory barriers.
- Ensure equitable zoning and land use policies that facilitate diverse housing options across the city.

SP-60 Homeless Strategy

Introduction

Preventing and reducing homelessness is a HUD priority addressed regionally through the coordination of strategies carried out locally by government agencies, community-based organizations, and faith-based groups.

Consistent with this approach, the City continues to support the efforts of the CoC and its member organizations that address homelessness throughout the region. The City will use CDBG, HOME, and other resources to support service providers that conduct street outreach, provide rapid re-housing assistance, prevent homelessness through rental assistance, and to preserve and expand the supply of affordable housing throughout the jurisdiction.

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Street outreach activities implemented by local service providers is a means to identify and bring forward individuals that are generally the least likely to seek out services. Street outreach plays a critical role throughout the City by connecting homeless residents with housing and support services. To more rapidly identify and assess people experiencing homelessness, the CoC adopted the national best-practice coordinated intake and assessment model to more effectively connect individuals and families experiencing homelessness or at-risk of homelessness to appropriate services and housing interventions. Through dynamic prioritization, collaborative coordination, intentional resource utilization, equitable resource distribution, and regional service planning area prioritization, the Coordinated Entry System (CES) facilitates the referral process to ensure residents are directed to the appropriate CoC service provider.

Addressing the emergency and transitional housing needs of homeless persons

The CES uses a standardized assessment process to assist in determining homelessness, vulnerability, strengths, barriers, and other criteria related to eligibility for housing programs. The standardized CES assessment process is consistent across all access points including street outreach teams. Through this process, individuals and families are assessed and referred to the most appropriate resource based on the outcome of their assessment. During this Consolidated Plan cycle, the City will explore opportunities to increase capacity at emergency shelters and transitional housing programs to address these needs.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again.

In support of CoC efforts, this Strategic Plan provides for the use of CDBG funds to support activities implemented by local nonprofit organizations that provide services to help prevent and reduce homelessness, including families at risk of homelessness, veterans, survivors of domestic violence, and emancipated foster youth. The City will also leverage HOME funds to expand the supply of affordable housing, including permanent supportive housing units for chronically homeless individuals and families.

Implementation of CES over the past five years has shortened the period that individuals and families experience homelessness. The City of Hawthorne's strategic approach is to support regional efforts to prevent and reduce homelessness by focusing on affordable housing development and supporting service providers that fill vital gaps in the continuum of services necessary to keep people stably housed.

Help low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families who are likely to become homeless after being discharged from a publicly funded institution or system of care, or who are receiving assistance from public and private agencies that address housing, health, social services, employment, education or youth needs.

The strategies discussed above will help low-income individuals and families avoid becoming homeless. The CDBG program will fund public service programs aimed at preventing and reducing homelessness.

SP-65 Lead-based Paint Hazards

Actions to address LBP hazards and increase access to housing without LBP hazards

The Residential Lead Based Paint Hazard Reduction Act of 1992 (Title X) emphasizes prevention of childhood lead poisoning through housing-based approaches. This strategy requires the City to implement programs that protect children living in older housing from lead hazards.

Over two thirds of the City's housing stock (71 percent) was built before 1980, when the use of lead-based paint was outlaws, meaning that residents of these homes are at risk of lead-based paint hazards. In these units, the best way to have reasonable assurance that lead-based paint hazards are not present is to have the painted surfaces tested.

According to the City's Housing Rehabilitation Program, a typical lead-based paint screening survey costs approximately $650. To reduce lead-based paint hazards, the City takes the following actions:

- Include lead testing and abatement procedures if necessary in all residential rehabilitation activities for units built prior to January 1, 1978.
- Educate residents on the health hazards of lead-based paint through the use of brochures and encourage screening children for elevated blood-lead levels.
- Disseminate brochures about lead hazards through the City's residential rehabilitation activities.

How are the actions listed above related to the extent of lead poisoning and hazards?

Over time through testing and abatement, monitoring of public health data, and through public education, the public will have greater awareness of the hazards of lead-based paint to children. This will prompt homeowners, landlords, and parents of young children to proactively address unsafe housing conditions in pre-1978 units where children may potentially be exposed to lead-based paint hazards.

How are the actions listed above integrated into housing policies and procedures?

The City's Housing Rehabilitation Program Guidelines require the dissemination of brochures provided by the U.S. Environmental Protection Agency to all applicants as part of the transmittal of the program application. Any unit receiving assistance through the program that was built prior to January 1, 1978 is tested for lead-based paint. If lead-based paint is present, appropriate abatement procedures are implemented as part of the rehabilitation contract consistent with the requirements of 24 CFR Part 35.

SP-70 Anti-Poverty Strategy

Jurisdiction Goals, Programs and Policies for reducing the number of Poverty-Level Families

To meaningfully address this challenge, each of the goals included in the Strategic Plan is aligned to support activities that promote the availability of affordable housing and provide essential services that directly benefit low- and moderate-income residents. In the implementation of the Strategic Plan, the City will prioritize funding for activities that most effectively address these goals over the next five years. This strategy will emphasize using CDBG and HOME funds to help individuals and families rise out of poverty to long-term self-sufficiency.

The implementation of CDBG and HOME activities meeting the goals established in this Strategic Plan will help to reduce the number of poverty-level families by:

- Providing public services designed to address the needs of low- and moderate-income residents to ameliorate the effects of poverty
- Improving public facilities and infrastructure to benefit low- and moderate-income residents or those presumed under HUD regulations to be low- and moderate-income such as the elderly and disabled adults
- Supporting activities that preserve the existing housing stock and expand the supply of housing that is affordable to low- and moderate-income households

How are the Jurisdiction poverty reducing goals, programs, and policies coordinated with this affordable housing plan?

The goals of this Strategic Plan are aligned to benefit low- and moderate-income residents and to reduce the number of poverty-level families. For example, the affordable housing development goal will include activities that provide additional housing options for extremely low- and low-income households. The affordable housing preservation goal will include activities targeted at families who own their residence but lack the resources to address emergency repairs or maintain the property in compliance with City codes and standards. Addressing substandard or emergency housing conditions allows low- and moderate-income families to maintain housing stability while also guaranteeing that all economic segments of the community live in decent housing. The public services goal will include funding for activities targeted at families in poverty and other low- and moderate-income households with specific service needs. Providing this range of targeted services ensures children, families, seniors, and residents with special needs have the appropriate support and resources to thrive in Hawthorne.

SP-80 Monitoring

Describe the standards and procedures that the jurisdiction will use to monitor activities carried out in furtherance of the plan and will use to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

To ensure that CDBG and HOME funds are used efficiently and in compliance with applicable regulations, the City provides technical assistance to all subrecipients at the beginning of each program year and monitors subrecipients throughout the program year.

Technical Assistance

To enhance compliance with federal program regulations, the City provides an annual Notice of Funding Availability (NOFA) workshop to review the Plan goals, program requirements and available resources with potential applicants. Subsequent to the approval of the Annual Action Plan, a mandatory subrecipient workshop is held to review program regulations in detail, to provide useful forms and resources for documenting compliance and to review the City's compliance procedures and requirements. Additionally, individualized technical assistance is provided on an as-needed basis throughout a program year.

Activity Monitoring

All activities are monitored, beginning with a detailed review upon receipt of an application to determine eligibility, conformance with a National Objective and conformance with a Plan goal. This review also examines the proposed use of funds, eligibility of the service area, eligibility of the intended beneficiaries and likelihood of compliance with other federal requirements such as the National Environmental Policy Act, the System for Award Management (SAM) debarment list, prevailing wage, Minority and Women Business Enterprise, Section 3 and federal acquisition and relocation regulations, as applicable.

Subrecipients are required to submit an audit and other documentation to establish their capacity, and any findings noted in the audit are reviewed with the applicant. Eligible applications are then considered for funding. Once funded, desk monitoring includes ongoing review of required quarterly performance reports. For CDBG public service activities, an on-site monitoring is conducted once every two (2) years, or more frequently as needed to ensure compliance. These reviews include both a fiscal and programmatic review of the subrecipient's activities. The reviews determine if the subrecipient is complying with the program regulations and City contract. Areas routinely reviewed include overall administration, financial systems, appropriateness of program expenditures, program delivery, client eligibility determination and documentation, reporting systems, and achievement toward achieving contractual goals. Following the monitoring visit, a written report is provided delineating the results of the review and any

findings of non-compliance and the required corrective action. Subrecipients normally have 30 days to provide the City with corrective actions taken to address any noted findings. Individualized technical assistance is provided, as noted above, as soon as compliance concerns are identified. For CDBG capital projects, monitoring also includes compliance with regulatory agreement requirements. For HOME funded activities, annual monitoring is undertaken to ensure that for renter occupied units, household income, rents and utility allowances are in compliance with applicable limits pursuant to the affordability covenant. For ownership units, annual monitoring of occupancy is conducted throughout the affordability period.

Action Plan

AP-15 Expected Resources

Introduction

The projects and activities included in the 2025-2026 Action Plan are based on resources that are reasonably anticipated to be available to the City from July 1, 2025, through June 30, 2026. The actual resources available to support activities during the implementation of the remainder of the 2025-2029 Consolidated Plan may vary significantly due to factors outside of the City's control. For example, HUD formula grant allocations are subject to change each year based on several factors such as the amount of the national appropriation, changes in ACS population data applied to the CPD grant formulas, statutory changes to the grant programs, the addition or removal of entitlements receiving a particular grant, and the availability of reallocated funds.

For the 2025-2026 program year, the City anticipates receiving approximately $1,177,964 in CDBG funds and $508,759.41 in HOME funds. When combined with program income and available prior year resources, the 2025-2026 Action Plan will allocate a total of $1,377,964 in CDBG funds and $2,376,567.80 in HOME funds to support the following eligible activities to be implemented from July 1, 2025 through June 30, 2026.

Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan: $	Narrative Description
			Annual Allocation: $	Program Income: $	Prior Year Resources: $	Total: $		
CDBG	Public – federal	Admin and Planning Housing Public Improvements Public Services	$1,177,964.00	$0.00	$200,000.00	$1,377,964.00	$4,711,856.00	The expected amount available for the remainder of the Consolidated Plan period assumes level funding in future years.
HOME	Public – federal	Acquisition Homeowner Rehab New Construction for Ownership	$508,759.41	$0.00	$1,867,808.39	$2,376,567.80	$2,035,037.64	The expected amount available for the remainder of the Consolidated Plan period assumes level funding in future years.
Section 108	Public – federal	Public Improvements	$5,889,000.00	$0.00	$0.00	$5,889,000.00	$0.00	The expected amount available for the remainder of the Consolidated Plan assumes one-time use and availability.

Table 57 - Expected Resources – Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

As a jurisdiction with substantial housing and community development needs, Hawthorne needs to leverage its CDBG and HOME entitlement grants with a variety of funding resources in order to maximize the effectiveness of available funds.

Federal Resources

- Continuum of Care (CoC) Program
- HUD Veterans Affairs Supportive Housing (HUD-VASH)
- Supportive Housing for the Elderly (Section 202)
- Supportive Housing for Persons with Disabilities (Section 811)
- Housing Opportunities for Persons with AIDS (HOPWA)
- YouthBuild
- Federal Low-Income Housing Tax Credit (LIHTC) Program
- HUD Community Project Funding (CPF) Program
- HUD Section 108 Loan Guarantee

State Resources

- State Low-Income Housing Tax Credit Program
- Building Equity and Growth in Neighborhoods Program (BEGIN)
- Permanent Local Housing Allocation (PLHA)
- CalHome Program
- Multifamily Housing Program (MHP)
- CalHFA Single and Multi-Family Program
- Mental Health Service Act (MHSA) Funding
- Justice Assistance Grant (JAG) Program
- Homeless Emergency Aid Program (HEAP)
- Project Roomkey

Local Resources

- Los Angeles County Development Agency (LACDA)
- Los Angeles Homeless Services Authority (LAHSA)
- Southern California Home Financing Authority (SCHFA)
- General fund

Private Resources

- Federal Home Loan Bank Affordable Housing Program (AHP)
- Community Reinvestment Act Programs
- United Way
- Private Contributions

HOME Match Requirements

Under federal HOME regulations, the City of Hawthorne must contribute a 25 percent local match to HOME-funded projects. However, HUD allows match reductions for local jurisdictions that meet one of the distress criteria.

For Fiscal Year 2023, Hawthorne was identified as fiscally distressed and received a 50 percent reduction in match requirements, thereby lowering the required match to 12.5 percent of HOME funds expended. While match reductions are recalculated annually, the City anticipates this match reduction status will continue through the Consolidated Plan period. The City will meet its HOME match requirement with other non-federal resources.

If appropriate, describe publicly owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

As of the preparation of this Consolidated Plan, there is currently no publicly owned land or property that may be used to address the needs identified in this plan. Since Hawthorne is predominantly built out, there is nominal vacant land remaining to accommodate new development. As such, the City will explore opportunities to acquire nonvacant sites with CDBG, HOME, and other funding sources that are suitable for redevelopment that can be appropriately scaled to meet the needs identified.

Discussion

During the 2025-2026 Program Year, the City anticipates that these funds will be leveraged with other public and private funding. Along with leveraged dollars, the City expects to invest approximately $1,377,964 of CDBG and $2,376,567.80 of HOME funds during the program year on public services, housing preservation and development, as well as public facility and infrastructure improvement activities that promote suitable living environments and decent housing.

AP-20 Annual Goals and Objectives

Goals Summary Information

	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Public Services	2025	2026	Non-Housing Community Development	Citywide & CDBG Eligible Areas	Expand public services for LMI residents	CDBG: $176,677.00	Public service activities other than Low/Mod Income Housing Benefit: 305 Persons Assisted
2	Public Facilities & Infrastructure Improvements	2025	2026	Non-Housing Community Development	Citywide & CDBG Eligible Areas	Improve public facilities and infrastructure Address material barriers to accessibility	CDBG: $965,695.00	Public facility or infrastructure activities other than Low/Mod Income Housing Benefit: 9,930 Persons Assisted
								Repayment of Section 108 Loan Guarantee: 1
							S108: $5,889,000.00	Public facility or infrastructure activities other than Low/Mod Income Housing Benefit: 80,685 Persons Assisted
3	Affordable Housing Preservation	2025	2026	Affordable Housing	Citywide	Preserve the supply of affordable housing	HOME: $1,000,000.00	Homeowner housing rehabilitated: 10 Households / Housing Units
4	Affordable Housing Development	2025	2026	Affordable Housing	Citywide	Increase the supply of affordable housing	HOME: $1,325,692.80	Rental housing rehabilitated: 1 Households / Housing Units
								Homeowner housing added: 1 Households / Housing Units
5	Fair Housing Services	2025	2026	Affordable Housing	Citywide	Ensure equal access to housing opportunities	CDBG: $30,000.00	Other: 250 Persons Assisted
6	Program Administration	2025	2026	All	Citywide	All	CDBG: $205,592.00	Other: 1
							HOME: $50,875.00	Other: 1

Table 58 – Goals Summary

Goal Descriptions

1	**Goal Name**	**Public Services**
	Goal Description	Provide low- and moderate- income residents with a range of public services necessary to prevent homelessness and ameliorate the effects of poverty.
2	**Goal Name**	**Public Facilities and Infrastructure Improvements**
	Goal Description	Improve public facilities and infrastructure to benefit residents of predominantly low- and moderate-income areas or those presumed under HUD regulations to be low- and moderate-income such as elderly and disabled adults. Where it is possible, improvements will remove material and architectural barriers to accessibility. This also includes repayment of Section 108 Loan.
3	**Goal Name**	**Affordable Housing Preservation**
	Goal Description	Preserve the quality of existing owner-occupied housing units through rehabilitation including lead-based paint education, inspection, testing and abatement. Where appropriate, energy efficiency improvements and conservation measures will be implemented to increase sustainability and reduce monthly household utility costs to promote long-term affordability.
4	**Goal Name**	**Affordable Housing Development**
	Goal Description	Increase the supply of affordable housing and promote homeownership opportunities for low-income individuals, families, residents with special needs, and persons experiencing homelessness.
5	**Goal Name**	**Fair Housing Services**
	Goal Description	Affirmatively further fair housing choice through the provision of fair housing education, counseling, anti-discrimination and landlord-tenant mediation services.
6	**Goal Name**	**Planning and Administration**
	Goal Description	Provide for the timely and compliant administration of the CDBG and HOME programs in accordance with HUD policy and federal regulations.

Estimate the number of extremely low-income, low-income, and moderate-income families to whom the jurisdiction will provide affordable housing as defined by HOME 91.215(b).

The City of Hawthorne anticipates providing affordable housing to low- and moderate-income households through the following activities:

- Homeowner Housing Rehabilitation Program - $1,000,000 in HOME funds (10 households / housing units)
- Affordable Housing Development - $1,325,692.80 in HOME funds (2 households / housing units)

AP-35 Projects

Introduction

To address the high priority needs identified in the Strategic Plan to the 2025-2029 Consolidated Plan, the City of Hawthorne will invest CDBG and HOME funds in projects that provide public services to low- and moderate-income residents, preserve and develop affordable housing, and improve the City's public facilities and infrastructure. Together, these projects will address the housing, community and economic development needs of Hawthorne residents.

Projects

#	Project Name
1	Public Services
2	Public Facilities and Infrastructure Improvements
3	Affordable Housing Preservation
4	Affordable Housing Development
5	Fair Housing Services
6	Program Administration

Table 59 – Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

Based on the Strategic Plan, the City is allocating 100 percent of its CDBG and HOME funds (excluding program administration) for program year 2025-2026 toward projects and activities that benefit low- and moderate-income people. Due to the nature of certain activities to be undertaken, investments in public service activities as well as public facilities and infrastructure improvements may be limited to the CDBG designated low- and moderate-income areas while other activities benefit low- and moderate-income clientele and are available citywide.

The primary obstacles to meeting the underserved needs of low- and moderate-income residents include lack of funding from federal, state and other local sources, the high cost of housing that is not affordable to low-income households, and the lack of availability of home improvement financing in the private lending industry. To address these obstacles, the City is investing CDBG and HOME funds through the 2025-2026 Action Plan in projects that develop and preserve affordable housing, provide public services to low- and moderate-income residents, and improve public facilities and infrastructure.

AP-38 Project Summary

Project Summary Information

1	**Project Name**	**Public Services**
	Target Area	Citywide / CDBG Eligible Areas
	Goals Supported	Public Services
	Needs Addressed	Expand public services for low- and moderate-income residents
	Funding	CDBG: $176,677
	Description	Provide low- and moderate- income residents with a range of public services necessary to prevent homelessness and ameliorate the effects of poverty.
	Target Date	6/30/26
	Estimate the number and type of families that will benefit from the proposed activities	305 persons assisted
	Location Description	Citywide / CDBG Eligible Areas
	Planned Activities	CCLA: St. Margaret's Emergency Assistance (140 Persons) – $20,865 FPOSB: Shelter and Supportive Services (25 Persons) – $20,865 NSFC: Domestic Violence Services (25 Persons) – $20,865 SBWIB: Teen Center (90 Persons) – $93,217 TRFC: Behavioral Health Services (25 Persons) – $20,865
2	**Project Name**	**Public Facilities and Infrastructure Improvements**
	Target Area	CDBG Eligible Areas
	Goals Supported	Public Facilities and Infrastructure Improvements
	Needs Addressed	Improve public facilities and infrastructure & Address material barriers to accessibility
	Funding	CDBG: $965,695 Section 108 Loan: $5,889,000
	Description	Improve public facilities and infrastructure to benefit low- and moderate-income residents or those presumed under HUD regulations to be low- and moderate-income such as elderly and disabled adults. Includes Section 108 Loan Repayment.
	Target Date	6/30/26
	Estimate the number and type of families that will benefit from the proposed activities	90,615 persons assisted
	Location Description	CDBG Eligible Areas
	Planned Activities	COH: Alley Reconstruction (9,930 Persons) – $420,520 COH: Section 108 Loan Repayment (1 Other) – $545,175

		COH: Senior Center Improvements (6,335 persons) – $3,449,000 COH: Ramona Park Improvements (16,920 persons) – $700,000 COH: Jim Thorpe Park Improvements (33,320 persons) – $500,000 COH: Eucalyptus Park Improvements (24,110 persons) – $1,240,000
3	**Project Name**	**Affordable Housing Preservation**
	Target Area	Citywide
	Goals Supported	Affordable Housing Preservation
	Needs Addressed	Preserve the supply of affordable housing
	Funding	HOME: $1,000,000
	Description	Hawthorne has an existing Housing Rehabilitation Program geared towards the preservation of the quality of existing affordable housing stock occupied by low- and moderate-income homeowners.
	Target Date	6/30/26
	Estimate the number and type of families that will benefit from the proposed activities	10 Homeowner Households / Housing Units Rehabilitated
	Location Description	Citywide
	Planned Activities	COH: Housing Rehabilitation Program (10 Households / Housing Units) – $1,000,000
4	**Project Name**	**Affordable Housing Development**
	Target Area	Citywide
	Goals Supported	Affordable Housing Development
	Needs Addressed	Increase the supply of affordable housing
	Funding	HOME: $1,325,692.80
	Description	Increase the supply of affordable housing through acquisition, rehabilitation, and resale, or new construction of affordable owner-occupied or rental housing units to be made available to low-income individuals, families, residents with special needs, and persons experiencing homelessness.
	Target Date	6/30/26
	Estimate the number and type of families that will benefit from the proposed activities	1 Homeowner Households / Housing Units Added 1 Rental Households / Housing Units Rehabilitated
	Location Description	Citywide
	Planned Activities	CHDO: TBD – $440,308 COH: Affordable Housing Development (1 Households / Housing Units) – $885,384.80

5	**Project Name**	**Fair Housing Services**
	Target Area	Citywide
	Goals Supported	Fair Housing Services
	Needs Addressed	Ensure equal access to housing opportunities
	Funding	CDBG: $30,000
	Description	Affirmatively further fair housing choice through the provision of fair housing education, counseling, anti-discrimination and landlord-tenant mediation services.
	Target Date	6/30/26
	Estimate the number and type of families that will benefit from the proposed activities	250 persons assisted
	Location Description	Citywide
	Planned Activities	FHF: Fair Housing Services (250 Persons) – $30,000
6	**Project Name**	**Program Administration**
	Target Area	Citywide
	Goals Supported	All
	Needs Addressed	All
	Funding	CDBG: $205,592 HOME: $50,875
	Description	Overall administration of the CDBG and HOME program which includes preparation and submission of the Annual Action Plan and CAPER, IDIS data input, provision of technical assistance, monitoring of all projects, and fiscal management.
	Target Date	6/30/26
	Estimate the number and type of families that will benefit from the proposed activities	N/A
	Location Description	Citywide
	Planned Activities	COH: CDBG Administration – $205,592 COH: HOME Administration – $50,875

AP-50 Geographic Distribution

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

Assistance will be primarily directed to activities that serve low- and moderate-income residents citywide. During the 2025-2026 program year, one infrastructure improvement project and one public service activity rely on the established low- and moderate-income area. Those are the CDBG-eligible portions of the alley reconstruction project and Hawthorne Teen Center.

The low- and moderate-income census tract/block groups are shown on the map included in Appendix B of this Consolidated Plan.

Geographic Distribution

Target Area	Percentage of Funds
Citywide	86%
CDBG Eligible LMA	14%

Table 60 - Geographic Distribution

Rationale for the priorities for allocating investments geographically

For the 2025-2026 program year, the City will invest $1,377,964 of CDBG and $2,376,567.80 of HOME funds that will benefit low- and moderate-income residents throughout the City. Of this amount, $513,737 or 14 percent, of all resources will be invested in capital improvement projects and public service activities that exclusively benefit neighborhoods where at least 51 percent of residents are low- and moderate-income. Due to the nature of the activities to be undertaken, investments in activities such as the alley reconstruction project and the Hawthorne Teen Center are limited to eligible areas, while other activities serve low- and moderate-income clientele are available citywide.

Additionally, the City applied for a Section 108 Loan that will result in an investment of $5,889,000 towards four public facility and infrastructure improvement projects. Of this amount, $2,440,000, or 41 percent, of all Section 108 resources will be invested in three public facility projects that exclusively benefit residents within predominantly low- and moderate-income census tract block groups. Due to the nature of these projects, investments in activities such as the Ramona Park, Jim Thorpe Park, and Eucalyptus Park are generally limited to the eligible low- and moderate-income areas, while other projects such as the Senior Center are available to elderly residents citywide.

Discussion

Hawthorne is allocating 100 percent of its non-administrative CDBG and HOME funds for program year 2025-2026 to activities that benefit low- and moderate-income residents.

AP-55 Affordable Housing

Introduction

Two high priority affordable housing needs are identified in the 2025-2029 Consolidated Plan and two Strategic Plan goals are established to provide the framework necessary to invest CDBG and HOME funds to address the affordable housing needs of the City. During the 2025-2026 program year, the City will implement the following affordable housing activities:

- CCLA: St. Margaret's Emergency Assistance – $20,865 in CDBG funds (140 persons)
- FPOSB: Shelter and Supportive Services – $20,865 in CDBG funds (25 persons)
- Homeowner Housing Rehabilitation Program – $1,000,000 in HOME funds (10 households / housing units)
- Affordable Housing Development – $1,325,692.80 in HOME funds (2 households / housing units)

One Year Goals for the Number of Households to be Supported	
Homeless	25
Non-Homeless	152
Special Needs	0
Total	177

Table 61 - One Year Goals for Affordable Housing by Support Requirement

One Year Goals for the Number of Households Supported Through	
Rental Assistance	165
The Production of New Units	1
Rehab of Existing Units	11
Acquisition of Existing Units	0
Total	177

Table 62 - One Year Goals for Affordable Housing by Support Type

Discussion

During the 2025-2026 program year, the City will allocate $1,000,000 of HOME funds to provide financial assistance to low- and moderate-income homeowners to help preserve their homes in need of critical home improvements. As it relates to expanding the supply of affordable housing, Hawthorne intends to partner with a Community Development Housing Organization (CHDO), or private developer, and invest $1,325,692.80 in HOME funds toward developing affordable housing. Lastly, the City also plans to allocate $41,730 of CDBG funds to provide emergency assistance to income-eligible households.

AP-60 Public Housing

Introduction

The Hawthorne Housing Authority (HA) is responsible for the administration and oversight of the City's public and assisted housing programs. The HA plays a vital role in helping low-income families access safe and affordable housing through the Housing Choice Voucher (HCV) program.

Currently, the HA does not own or manage any HUD public housing developments. However, the City is within the service area of LACDA. LACDA currently manages a portfolio of nearly 3,000 public housing units and more than 21,000 vouchers. This structure highlights the collaborative nature of public and assisted housing. The HA and LACDA's primary goal is to provide safe, decent, and sanitary housing.

Actions planned during the next year to address the needs of public housing residents

During the 2025-2026 program year, HA intends to partner with a qualified Community Housing Development Organization (CHDO) to identify additional opportunities to address the needs of extremely low- and low-income households.

Actions to encourage public housing residents to become more involved in management and participate in homeownership

The Hawthorne Housing Authority (HA) encourages residents involvement and actively seeks input from residents on the management and implementation of HA policies and procedures. Additionally, LACDA supports resident councils to participate in the decision making process via surveys and other forms of engagement.

LACDA currently administers the Family Self-Sufficiency (FSS) program for public housing residents and Housing Choice Voucher (HCV) program participants. The FSS program provides critical tools and supportive services to foster a resident's transition from financial and housing assistance to economic and housing self-sufficiency, most importantly homeownership. To support this effort, HHA and LACDA utilize marketing materials to outreach and further promote the program's requirements and benefits to all public housing residents. For families that are eligible to participate, a Contract of Participation (COP) is prepared to govern the terms and conditions of their participation and an Individual Training Service Plan (ITSP) is created that outlines the following: supportive services to be provided, activities to be completed by the participant, and agreed upon completion dates for the services and activities. The COP is valid for five years and may be extended to allow the family to meet their ITSP goals.

Once the COP is established and the family experiences an increase in tenant rent as a result of earned income, an escrow account in their name is established and increased earned income is deposited into this account. Escrow accounts are disbursed to the family

once the family has graduated successfully from the program. Families are encouraged to utilize these funds towards educational and homeownership endeavors.

If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance

Not applicable, HA is designated as a High Performing PHA.

Discussion

The City of Hathorne continues to support LACDA in effective administration of its limited affordable housing resources. The City also continues to work with the agency to include the residents with Housing Choice Vouchers in the federally funded programs administered by LACDA. Moving forward, prioritizing resident-focused improvements and securing additional resources will ensure that public housing continues to be a cornerstone of the City's affordable housing strategy.

AP-65 Homeless and Other Special Needs Activities

Introduction

Preventing and reducing homelessness is a top priority for HUD that is addressed nationally through coordination of regional strategies carried out locally by government agencies and a wide variety of community-based organizations and faith-based groups. Consistent with this approach, the City continues to support the efforts of the CoC and its member organizations that address homelessness throughout the region. The City will use CDBG, HOME, and other resources to support service providers to prevent homelessness through rental assistance and expand the supply of affordable housing throughout the jurisdiction.

Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City of Hawthorne works closely with local nonprofits and regional service providers to ensure that homeless individuals have access to housing assistance, supportive services, and case management. The City will continue working with its partners to expand housing-first programs, increase emergency shelter capacity, and strengthen outreach initiatives to connect individuals with available support services.

During the 2025-2026 program year, the City will invest $83,460 of CDBG funds to the following activities that prevent and reduce homelessness:

- CCLA: St. Margaret's Emergency Assistance (140 persons assisted) – $20,865
- FPOSB: Shelter and Supportive Services (25 persons assisted) – $20,865
- NSFC: Domestic Violence Services (25 persons assisted) – $20,865
- TRFC: Behavioral Health Services (25 persons assisted) – $20,865

Addressing the emergency shelter and transitional housing needs of homeless persons

The ultimate solution to ending homelessness is transitional to permanent housing closely aligned with supportive services that ensure housing stability can be maintained. However, one of the most pressing challenges is the lack of emergency and transitional housing options. The existing shelter system does not have enough capacity to serve all individuals in need, particularly families with children and unaccompanied youth. Limited funding for public services also restricts the City's ability to expand supportive housing programs and case management services. To address these gaps, the City is seeking additional funding sources, strengthening partnerships with the private sector, and exploring innovative housing solutions.

Additionally, to address the needs of homeless persons in the near-term, the City support Family Promise of the South Bay which provides transitional shelter and case management services with the goal of helping 25 people to enter their own permanent housing.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

To address the needs of homeless families, families with children, veterans and their families, the City will continue to support Family Promise of the South Bay which provides transitional housing and case management services with the goal of helping families enter their own permanent housing. Furthermore, the City intends to continue its support of Catholic Charities of Los Angeles' emergency assistance program that helps families that are at-risk of homelessness achieve stability by connecting them to the appropriate housing and utility resources based on their needs.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

To help low-income individuals and families avoid becoming homeless, the City will continue its partnership with Catholic Charities of Los Angeles to connect residents at risk of becoming homeless to existing short-term housing and utility assistance programs based on their eligibility and need. In addition, the City intends to support New Star Family Center and the Richstone Family Center which provide a range of services to survivors of domestic violence who are at-risk of homelessness.

The City coordinated with the CoC and other subrecipients receiving CDBG funds to ensure that its HUD-funded programs are targeted, to the greatest extent feasible, to address the discharge of persons from publicly funded institutions or systems of care so that these individuals and families have access to public services and affordable housing opportunities necessary to prevent homelessness.

Discussion

The City will use CDBG, HOME, and other funds to support local service providers as well as City run programs to prevent homelessness and to expand the supply of affordable housing in Hawthorne for extremely low- and low-income residents.

AP-75 Barriers to affordable housing

Introduction:

A barrier to affordable housing is a public policy or regulation that constrains the development and preservation of affordable housing such as tax policy, land use controls, zoning ordinances, building codes, growth limits, environmental protection, and fees. Barriers to affordable housing are distinguished from impediments to fair housing choice in the sense that barriers are lawful and impediments to fair housing choice are usually unlawful.

Based on information gathered and resident feedback, the primary barriers to affordable housing in Hawthorne are housing affordability and the lack of monetary resources necessary to develop and sustain affordable housing. The two barriers are related in the sense that demand for affordable housing exceeds the supply, and insufficient resources are available to increase the supply of affordable housing to meet demand.

For low- and moderate-income households, finding and maintaining decent affordable housing is difficult due to the high cost of housing. Based on the Needs Assessment and Market Analysis, there is a high need for housing units affordable for low- and moderate-income households. Approximately 67 percent of the City's low- and moderate-income households experience a cost burden, meaning that they pay more than 30 percent of their income for housing. Consistent with available data, responses to the Resident Survey indicate a high need for additional affordable housing in Hawthorne.

Beyond affordability, the 2021-2029 Housing Element's Assessment of Fair Housing identifies the following challenges that impact access to affordable housing in Hawthorne:

- **Land use and zoning laws:** Through its approach to accommodating the RHNA, which includes increasing density in the Mixed-Use district of the Downtown Hawthorne Specific Plan, introducing a Housing Overlay, and rezoning an area from M-1 Limited Industrial to R-3 High Density Residential, the City of Hawthorne will also address changes to zoning laws that will affirmatively further fair housing. The changes will allow for new mixed-use development at densities not previously permitted in the Specific Plan area (making affordable housing development more feasible) and allow for residential development where residential development was not previously permitted. These efforts will accommodate new growth at key locations near transportation corridors and activity centers where jobs and housing can be located close together.
- **Displacement of residents due to economic pressures:** Displacement of residents due to economic pressures is a significant contributing factor to fair housing issues in Los Angeles County, particularly in areas that have historically had concentrations of low-income Hispanic residents. While gentrification has not historically been a problem in Hawthorne, the areas perhaps most vulnerable to gentrification and

displacement in the City are disadvantaged areas located near major transit assets and activity centers.

- **Lack of access to opportunity due to high housing costs:** Lack of access to opportunity due to high housing costs is a significant contributing factor to fair housing issues in Los Angeles County and in Hawthorne. The City has High Resource areas that are densely developed with single-family dwellings and properties with two detached dwellings, which often makes redevelopment of higher density housing in these areas economically infeasible since land would need to be assembled, existing housing demolished, and residents relocated. In addition, Hawthorne's non-White residents are particularly impacted by limited access to opportunity. The City plans to accommodate new residential development throughout the community, including in mixed-use areas where jobs, housing, and goods and services can be located close together. Increasing housing affordability will make it easier for low-income households to access the types of services and amenities that further social mobility.

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

To address housing affordability and the lack of monetary resources for affordable housing, the 2025-2026 Action Plan calls for the investment of a significant portion of CDBG and HOME funds to preserve 10 existing housing units and develop one new affordable housing unit affordable to low- and moderate-income households.

Hawthorne is also committed to increasing the supply of affordable housing via other means. In recent years, the City approved a density bonus for the Rosecrans/Kornblum development which is anticipated to result in a total of 100 rental units, eight of which will be restricted for very low-income households, and 15 to be made affordable for moderate-income households. Additionally, the City has entered into a Development and Disposition Agreement (DDA) with Century Housing Corporation for the Cordary project to develop 18 Permanent Supportive Housing (PSH) units to address the needs of veterans and their families. Lastly, the City has continually updated its Zoning Code to align with state law and better facilitate the production of Accessory Dwelling Units (ADUs), which has resulted in 563 ADUs since 2020.

Strengthening Fair Housing Protections

To address fair housing concerns, particularly regarding discrimination against individuals with disabilities, the City will:

- Increase public awareness of fair housing laws through outreach efforts, including multilingual educational materials, targeted informational campaigns, and updates to the City's website and community centers.
- Strengthen enforcement efforts by coordinating with the Fair Housing Foundation (FHF) to monitor fair housing violations, particularly in high-risk areas.
- Provide resources for landlords to ensure compliance with reasonable accommodation requirements and disability access laws.
- Additionally, the City will integrate affirmative marketing strategies to promote Housing Choice Vouchers in high-opportunity areas and encourage visit ability in new ADU construction to ensure greater accessibility.

Improving Access to Economic Opportunities

To address disparities in access to economic and educational opportunities, the City will:

- Strengthen regional collaboration for transit-oriented development, improving access to jobs and services near major transit hubs.
- Increase investment in disadvantaged communities, targeting infrastructure, public services, and recreational amenities to improve quality of life in historically underserved areas.
- Encourage workforce development through partnerships with South Bay Workforce Investment Board, local businesses, and economic development organizations to expand job training programs and employment opportunities.

Enhancing Mobility and Housing Choice

To ensure low-income residents have access to a diverse range of housing options, Hawthorne will:

- Promote Housing Choice Vouchers by providing outreach to property owners in moderate- and high-opportunity areas, encouraging them to participate in the program.
- Streamline development approvals for affordable housing projects to expedite construction and reduce regulatory barriers.
- Ensure equitable zoning and land use policies that facilitate diverse housing options across the city.

Discussion:

To address housing affordability and the lack of monetary resources for affordable housing, the City will continue to leverage its CDBG and HOME funds to attract private and other available resources to incentivize the development of new affordable housing units and the preservation of existing affordable housing.

AP-85 Other Actions

Introduction

In the implementation of the 2025-2026 Annual Action Plan, the City will invest CDBG and HOME resources to address obstacles to meeting underserved needs, foster and maintain affordable housing, reduce lead-based paint hazards, reduce the number of poverty-level families, develop institutional structure, and enhance coordination between public and private housing and social service agencies.

Actions planned to address obstacles to meeting underserved needs

The primary obstacles to meeting the underserved needs of low- and moderate-income people include lack of funding from federal, state and other local sources, the high cost of housing that is not affordable to low-income households, and the lack of home improvement financing in the private lending industry. To address these obstacles, the City is investing CDBG and HOME funds through the 2025-2026 Action Plan in activities that provide public services to low- and moderate-income residents and those that are homeless. Additionally, the City will support a variety of financial assistance programs that will enable eligible homeowners to preserve their residence as well as support tenants receive rental support. Lastly, the City will finance the development of new housing units that are affordable to low- and moderate-income residents.

Actions planned to foster and maintain affordable housing

During the 2025-2026 program year, the City will invest HOME funds to preserve and maintain affordable housing through the City's Housing Rehabilitation Program that will provide financial assistance to low- and moderate-income homeowners. In addition, Hawthorne will allocate HOME funds to develop housing units that are affordable to low- and moderate-income households.

Actions planned to reduce lead-based paint hazards

The Residential Lead Based Paint Hazard Reduction Act of 1992 (Title X) emphasizes prevention of childhood lead poisoning through housing-based approaches. To reduce lead-based paint hazards, the City will conduct lead-based paint testing and risk assessments for each property assisted under that was built prior to January 1, 1978 and will incorporate safe work practices or abatement into the scope of work as required to reduce lead-based paint hazards in accordance with 24 CFR Part 35.

Actions planned to reduce the number of poverty-level families

The implementation of CDBG and HOME activities meeting the goals established in this Consolidated Plan will help to reduce the number of poverty-level families by:

- Providing public services designed to address the needs of low- and moderate-income residents to ameliorate the effects of poverty

- Improving public facilities and infrastructure to benefit low- and moderate-income residents or those presumed under HUD regulations to be low- and moderate-income such as the elderly and disabled adults
- Supporting activities that preserve the existing housing stock and expand the supply of housing that is affordable to low- and moderate-income households

In addition to these local efforts, mainstream state and federal resources also contribute to reducing the number of individuals and families in poverty. Federal programs such as the Earned Income Tax Credit and Head Start provide pathways out of poverty for families who are ready to pursue employment and educational opportunities. Additionally, in California, the primary programs that assist families in poverty are CalWORKs, CalFresh (formerly food stamps) and Medi-Cal. Together, these programs provide individuals and families with employment assistance, subsidies for food, medical care, childcare and cash payments to meet basic needs such as housing, nutrition and transportation.

Actions planned to develop institutional structure

Hawthorne's institutional delivery system is highly collaborative, well-structured, and equipped with experienced public and private sector partners. One of the key strengths of the system is the diverse network of service providers capable of leveraging CDBG and HOME funds to address affordable housing, public services, and community development needs. To enhance the effectiveness of the institutional delivery system and address service gaps, the City will collaborate with affordable housing developers and nonprofit agencies receiving CDBG and HOME funds through the 2025-2026 Action Plan to ensure that the needs of low- and moderate-income residents are met as envisioned within the 2025-2029 Consolidated Plan.

Actions planned to enhance coordination between public and private housing and social service agencies

To enhance coordination between public and private housing and social service agencies, the City will continue consulting with and inviting the participation of a wide variety of agencies and organizations involved in the delivery of housing and supportive services to low- and moderate-income residents in Hawthorne. With improvements in technology, the City will expand its outreach efforts to enhance coordination with public and private housing and social service agencies through social media platforms such Facebook, Twitter, Instagram, NextDoor, etc.

Discussion:

In the implementation of the 2025-2026 Annual Action Plan, the City will invest CDBG and HOME resources to address obstacles to meeting underserved needs, foster and maintain affordable housing, reduce lead-based paint hazards, reduce the number of poverty-level families, develop institutional structure, and enhance coordination between public and private housing and social service agencies.

AP-90 Program Specific Requirements

Introduction:

Throughout the implementation of activities under the 2025-2026 Annual Action Plan, the City of Hawthorne will follow all HUD regulations concerning the use of program income, forms of investment, overall low- and moderate-income benefit for the CDBG program, and recapture requirements for the HOME program.

Community Development Block Grant Program (CDBG)
Reference 24 CFR 91.220(l)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	$0
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	$0
3. The amount of surplus funds from urban renewal settlements	$0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	$0
5. The amount of income from float-funded activities	$0
Total Program Income:	**$0**

Other CDBG Requirements

1. The amount of urgent need activities	0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan. The City will meet this requirement over the 2024-2025, 2025-2026, and 2026-2027 program years.	100.00%

HOME Investment Partnership Program (HOME)

Reference 24 CFR 91.220(l)(2)

1. **A description of other forms of investment being used beyond those identified in Section 92.205 is as follows:**

   The City will not use any other forms of investment beyond those identified in Section 92.205.

2. **A description of the guidelines that will be used for resale or recapture of HOME funds when used for homebuyer activities as required in 92.254, is as follows:**

   During the 2025-2026 program year, the City of Hawthorne may implement HOME-assisted homebuyer activities. If the City were to implement its homeowner development activity, it will incorporate recapture provisions into written agreements and long-term affordability covenants as required by 24 CFR 92.254.

   The recapture provision ensures that all or a portion of the City's HOME assistance to homebuyers or homeowners is recaptured if the housing does not continue to be the principal residence of the family for the duration of the applicable period of affordability. In establishing this provision, the City is subject to the limitation that when the recapture requirement is triggered by a sale (voluntary or involuntary) of the housing unit, and there are no net proceeds or the net proceeds are insufficient to repay the HOME investments due, the City can only recapture a portion of the net proceeds, if any. The net proceeds are the sales price minus superior loan repayment (other than HOME funds), capital improvements, and any closing costs.

   In the event of a mortgage default, the City has the right of first refusal before foreclosure and may use additional HOME funds to acquire the housing in order to preserve the housing's affordability. However, notwithstanding a foreclosure situation, the City intends to recapture all or some of its HOME funds invested during or at the end of the established affordability period, if practicable. Recaptured HOME funds consist of loan payments (including interest) and/or a loan payoff, upon sale, if the assisted owner is no longer residing in the assisted residence, or for any other breaches of the agreement with the City. Recaptured funds may be used for any HOME eligible activity.

   These recaptured funds are identified in the City's accounting system by a unique recaptured revenue object number. Any recaptured funds will be used by the City before any additional HOME funds.

3. **A description of the guidelines for resale or recapture that ensures the affordability of units acquired with HOME funds? See 24 CFR 92.254(a)(4) are as follows:**

   Periods of affordability. The HOME-assisted housing must meet the affordability requirements for not less than the applicable period specified in the following table, beginning after project completion. The per unit amount of HOME funds and the affordability period that they trigger are described in the table below:

Amount of HOME Assistance	Minimum Period of Affordability
Under $15,000	5 years
$15,000 to $40,000	10 years
Over $40,000	15 years

Recapture

During the affordability period, if there is a property sale, transfer, or program default of the conditions of the promissory note or the Affordable Housing Restriction, the City will provide for the recapture of HOME funds in accordance with the following:

A. Upon the occurrence of a sale, transfer, or program default of the conditions of the promissory note or the Affordable Housing Restriction, the entire amount of the HOME Assistance provided by the City will be due to the City.

B. Notwithstanding the preceding, in the event that the Net Proceeds resulting from a sale are not sufficient to provide for the full return of the borrower's investment inclusive of the original down payment and capital improvements performed on the acquired property (subject to City verification and approval), then the borrower shall be entitled to recover their original down payment amount and City-approved capital improvement amounts before the City recapture of the HOME investment amount (the City HOME Assistance). For the purposes of this calculation, net proceeds shall mean the sales price minus the repayment of the Primary Loan undertaken to acquire the Property (other than HOME funds) and any closing costs. Capital improvements means those improvements legally made by Homeowner to the Property after the closing of Homeowner's purchase of the Property, with a minimum cost of Two Thousand Five Hundred Dollars ($2,500) per item, and a useful remaining economic life of not less than five (5) years, as approved by the City and documented by invoices and receipts which the Homeowner certifies to be true and correct. In the event the net proceeds are not sufficient to repay the full amount of the HOME assistance plus enable the Qualified Homebuyer to recover their initial investment in the home and documented costs of any Capital Improvements, the Qualified Homebuyer shall share the Net Proceeds with the City. For the purpose of this provision, the "initial investment in the home" shall mean the Qualified Homebuyer's down payment. Share of Net Proceeds shall be calculated as set forth in the following mathematical formulas: 24 CFR 92.254(a)(5)(ii)(A)(3)

$$\frac{\text{HOME investment}}{\text{HOME investment} + \text{homeowner investment}} \times \text{Net proceeds} = \text{HOME amount to be recaptured}$$

$$\frac{\text{homeowner investment}}{\text{HOME investment} + \text{homeowner investment}} \times \text{Net proceeds} = \text{amount to homeowner}$$

The affordability period will be evidenced by a promissory note, secured by a deed of trust or mortgage, which provides the affordability period and details the formula under which the HOME funds will be recaptured by the City.

The affordability period and recapture requirements will be evidenced by a deed restriction or covenant indicating the affordability period and restricting future sales.

4. **Plans for using HOME funds to refinance existing debt secured by multifamily housing that is rehabilitated with HOME funds along with a description of the refinancing guidelines required that will be used under 24 CFR 92.206(b), are as follows:**

The City does not intend to use HOME funds under the 2025-2026 Annual Action Plan to refinance existing debt secured by multifamily housing that is rehabilitated with HOME funds.



APPENDIX A

Citizen Participation

APPENDIX B

Grantee Unique Appendices



APPENDIX C

SF-424, SF-424B, & Certifications

AGENDA ITEM NO. 14.

CITY OF HAWTHORNE
City Council
AGENDA BILL
For the meeting of 04/22/2025
Originating Department: Public Works

City Manager: **Department Head:**

SUBJECT:
Construction of Speed Humps on 118th Pl from Felton Ave to Inglewood Ave

RECOMMENDED MOTION:
Staff recommends that the City Council approve the installation of speed humps on 118th Pl from Felton Ave to Inglewood Ave

DISCUSSION:
Per the direction of City Council, Staff has prepared an agenda bill to install speed humps on 118th Pl from Felton Ave to Inglewood Ave.

Three speed humps will be installed on 118th Pl from Felton Ave to Inglewood Ave.

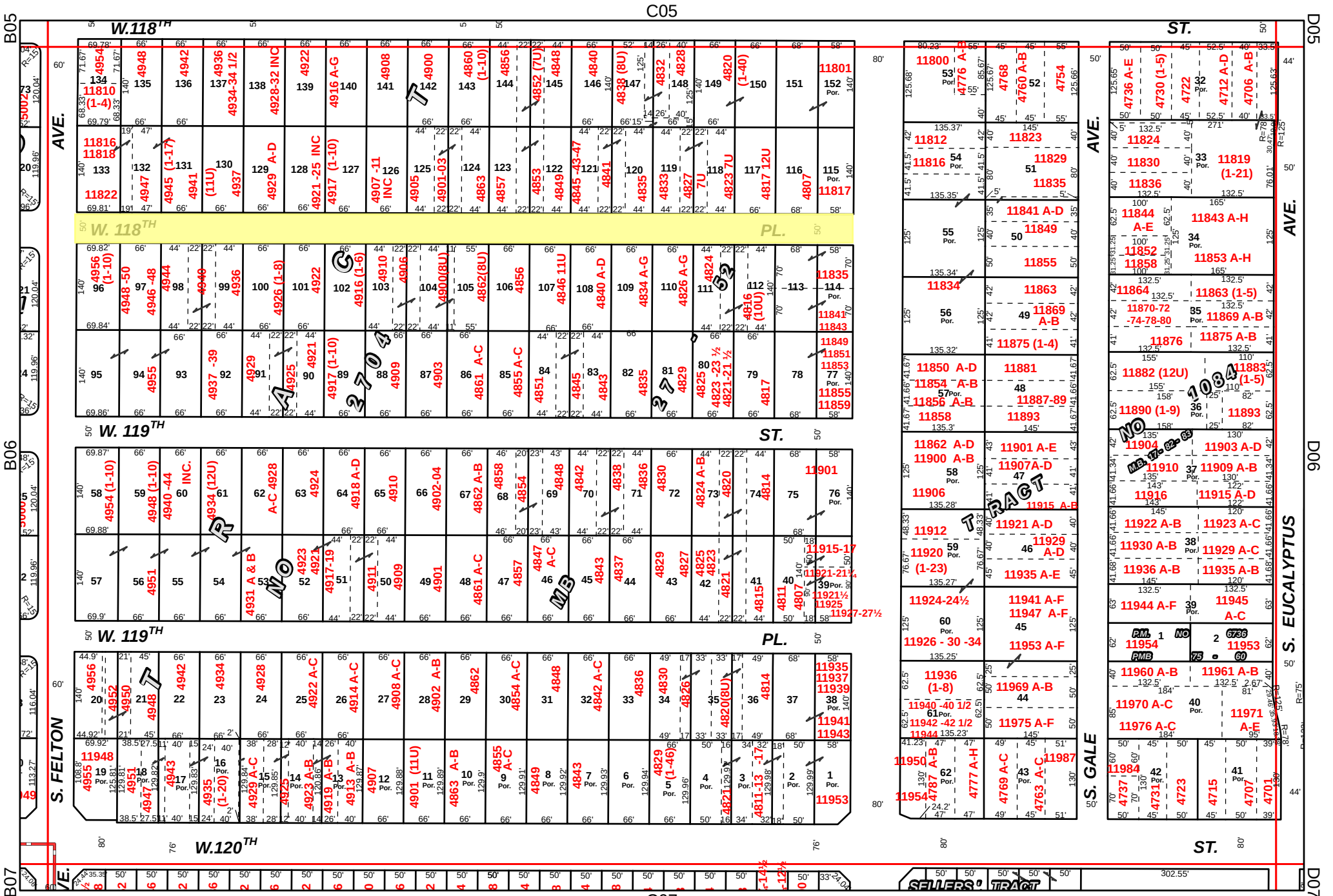
The work will consist of cold-planing, asphalt paving, construction of speed humps, pavement markings, and installation of warning signs.

ECONOMIC DEVELOPMENT STRATEGIC PLAN:
The installation of these speed humps will enhance the quality of life for residents and visitors when traveling on City streets.

FISCAL IMPACT:
None. Funds for the construction and installation of three speed humps in the amount of $9,000 are available in the adopted Fiscal Year 2024-2025 budget and will be paid for with approved and allocated Gas Tax Funds.

NOTICING PROCEDURE:
72 hours posted notice pursuant to the Ralph M. Brown Act

ATTACHMENTS
Speed Hump Location Map



DATA AS OF:
JUNE 2008

CITY OF HAWTHORNE
ATLAS MAP

SCALE: 1" = 200'

0 50 100 200 300 Feet

N

TILE: C06

AGENDA ITEM NO. 15.

CITY OF HAWTHORNE
City Council
AGENDA BILL
For the meeting of 04/22/2025
Originating Department: Public Works

City Manager: **Department Head:**

SUBJECT:
Progress Payment #5 and Final Acceptance in the amount of $783,575.03 due to Sequel Contractors, Inc. of Santa Fe Springs, CA for 120th St Improvements - Crenshaw Blvd to Felton Ave, Phase II (Project #21-03)

RECOMMENDED MOTION:
Staff recommends that the City Council approve this Progress Payment #5 and Final Acceptance and approve Change Order #2 to Sequel Contractors, Inc. of Santa Fe Springs, CA and release 5% retention amount 35 days after Final Approval.

DISCUSSION:
This project consisted of excavation and removal of existing pavement, concrete and asphalt paving, construction of curb and gutter, sidewalks, driveways, storm drain, potholing and ADA ramps. In addition, work will include traffic striping, adjustment of utilities and all other work necessary to complete the improvements in accordance with the plans and specifications.

This progress payment includes installation of striping and signage as well as crack sealing and slurry sealing on 120th St. The project has been completed.

ECONOMIC DEVELOPMENT STRATEGIC PLAN:
This project is a result of the City working closely with funding and regulatory agencies to support and improve our infrastructure.

FISCAL IMPACT:
None. Funds for this progress payment and change order in the amount of $783,575.03 plus 5% retention are available in the adopted Fiscal Year 2024-2025 budget and will be paid for with the approved and allocated MTA Measure R Grant, SB1 and Proposition C.

NOTICING PROCEDURE:
72 hours posted notice pursuant to the Ralph M. Brown Act

ATTACHMENTS
Progress Payment #5 and Final Acceptance

SEQUEL CONTRACTORS, INC.
13546 Imperial Hwy Santa Fe Springs, Ca 90670
Office (562) 802-7227 Fax (562) 802-7499

ENGINEERING CONTRACTORS
STATE LICENSE #610600A

City of Hawthorne
4455 W. 126th Street
Hawthorne, CA 90250

Attn: Jesus Velazquez - Project Engineer

DATE 14-Apr-25
PROGRESS Payment No. 5
WORK THRU Feb. 22, 2025 to Apr 11, 2025
JOB LOCATION 120th Street Improvements

CITY P.O. NO.
CONTRACT NUMBER Project #21-03

ITEM NUMBER	DESCRIPTION	CONTRACT QUANTITY	QUANTITY OR % PREVIOUS	QUANTITY OR % THIS ESTIMATE	UNIT PRICE	AMOUNT THIS ESTIMATE	TOTAL QUANTITY OR % TO DATE	TOTAL AMOUNT TO DATE
1	Construction Survey	1 LS	50%	50%	$ 25,000.00	$ 12,500.00	100%	$ 25,000.00
2	Adjust Manhole (MH) Frame and Cover to Grade	95 EA	71.00	0.00	$ 1,400.00	$ -	71.00	$ 99,400.00
3	Adjust Utility Cover to Grade	100 EA	108.00	0.00	$ 300.00	$ -	108.00	$ 32,400.00
4	Cold Milling (Thickness per Plan)	400,000 SF	452,204.00	0.00	$ 0.38	$ -	452,204.00	$ 171,837.52
5	Excavation (Unclassified) For Soft Subgrade Only when Occurs	1,500 CY	0.00	0.00	$ 75.00	$ -	0.00	$ -
6	Asphalt Rubber Hot Mix (ARHM)	5,500 TON	4,889.92	440.77	$ 130.00	$ 57,300.10	5,330.69	$ 692,989.70
7	Asphalt Concrete (C or D Mix, PG 64-10)	2,750 TON	2,271.33	0.00	$ 138.00	$ -	2,271.33	$ 313,443.54
8	Slurry Seal Surfacing	500,000 SF	25,000.00	465,556.00	$ 0.36	$ 167,600.16	490,556.00	$ 176,600.16
9	Remove and Replace (or Reconstruct) Curb and Gutter over 6" CMB per SPPWC Std 120-3 Type A2-200	100 LF	113.00	0.00	$ 135.00	$ -	113.00	$ 15,255.00
10	Construct New 11" Street Median Curb over 6" CMB per SPPWC Std 120-3	200 LF	0.00	0.00	$ 240.00	$ -	0.00	$ -
11	Remove and Replace (or Reconstruct) PCC ADA Ramp over 4" CMB per Caltrans Std A88A	9,500 SF	8,289.00	0.00	$ 24.00	$ -	8,289.00	$ 198,936.00
12	Remove and Replace (or Reconstruct) 4" Thick Sidewalk over 4" CMB Std. A88A	2,500 SF	4,107.50	0.00	$ 23.00	$ -	4,107.50	$ 94,472.50
13	Remove and Replace (or Reconstruct) 6" Thick PCC Driveway over 6" CMB per Caltrans Std. A87A	1,000 SF	451.00	0.00	$ 25.00	$ -	451.00	$ 11,275.00

ACCOUNT NUMBER JOB NUMBER 636
TERMS: NET DUE IN 20 DAYS INVOICE NUMBER 636-5
NO DISCOUNT Mike Mahler

SUBTOTAL
LESS RETENTION
LESS BILLING(S)
TOTAL AMOUNT DUE

Sequel Approval
Inspector Approval

SEQUEL CONTRACTORS, INC.
13546 Imperial Hwy Santa Fe Springs, Ca 90670
Office (562) 802-7227 Fax (562) 802-7499

ENGINEERING CONTRACTORS
STATE LICENSE #610600A

City of Hawthorne
4455 W. 126th Street
Hawthorne, CA 90250

Attn: Jesus Velazquez - Project Engineer

DATE 14-Apr-25
PROGRESS Payment No. 5
WORK THRU Feb. 22, 2025 to Apr 11, 2025
JOB LOCATION 120th Street Improvements

CITY P.O. NO.
CONTRACT NUMBER Project #21-03

ITEM NUMBER	DESCRIPTION	CONTRACT QUANTITY	QUANTITY OR % PREVIOUS	QUANTITY OR % THIS ESTIMATE	UNIT PRICE	AMOUNT THIS ESTIMATE	TOTAL QUANTITY OR % TO DATE	TOTAL AMOUNT TO DATE
14	Remove and Replace (or Reconstruct) 8" PCC Pavement over 8: CMB per Sheet 6, Detail 5	1,000 SF	84.00	0.00	$ 40.00	$ -	84.00	$ 3,360.00
15	CMB (Crushed Miscellaneous Base) Potential over Excavation Back Fill Only.	600 CY	20.00	0.00	$ 55.00	$ -	20.00	$ 1,100.00
16	Traffic Control per Part 6 in the Specification Includes traffic Control Plans, Traffic Control Measures, Striping Restorations LACDPW and Caltrans Encroachment Permit Fees	1 LS	85%	15%	$ 345,600.00	$ 51,840.00	100%	$ 345,600.00
17	Traffic Signal Loops Detectors Type "E"	145 EA	0.00	103.00	$ 435.00	$ 44,805.00	103.00	$ 44,805.00
18	Traffic Signal Loop Bicycle Detectors Type "D"	55 EA	0.00	27.00	$ 435.00	$ 11,745.00	27.00	$ 11,745.00
19	Traffic Signing, Marking, Striping and Pavement Markers Per 7 to 12	1 LS	25%	75%	$ 350,000.00	$ 262,500.00	100%	$ 350,000.00
20	Construct 10' Wide Curb Opening Catch Basin per SPPWC Std. 300-4 w / Local Depression per SPPWC Std. 331-4 Including CPS Unit, Pipe Connections, Backfill and All Necessary removals	1 EA	0.00	0.00	$ 20,000.00	$ -	0.00	$ -

ACCOUNT NUMBER
JOB NUMBER 636
TERMS: NET DUE IN 20 DAYS
INVOICE NUMBER 636-5
NO DISCOUNT
Mike Mahler

2.0 SUBTOTAL
LESS RETENTION
LESS BILLING(S)
TOTAL AMOUNT DUE

Sequel Approval _____

Inspector Approval _____

SEQUEL CONTRACTORS, INC.
13546 Imperial Hwy Santa Fe Springs, Ca 90670
Office (562) 802-7227 Fax (562) 802-7499

ENGINEERING CONTRACTORS
STATE LICENSE #610600A

City of Hawthorne
4455 W. 126th Street
Hawthorne, CA 90250

Attn: Jesus Velazquez - Project Engineer

DATE 14-Apr-25
PROGRESS Payment No. 5
WORK THRU Feb. 22, 2025 to Apr 11, 2025
JOB LOCATION 120th Street Improvements

CITY P.O. NO.
CONTRACT NUMBER Project #21-03

ITEM NUMBER	DESCRIPTION	CONTRACT QUANTITY	QUANTITY OR % PREVIOUS	QUANTITY OR % THIS ESTIMATE	UNIT PRICE	AMOUNT THIS ESTIMATE	TOTAL QUANTITY OR % TO DATE	TOTAL AMOUNT TO DATE
21	Install 18" Storm Drain RCP. Includes the Installation of a New 18-Inch D2000 RCP, Potholing existing Crossing Utilities Marked By USA and the Respective Agenc Points of Connection, Survey, Potential Tunnel Excavation Under Existing Utility Lines, AC Removal, Trench Excavation, Backfill and Compaction, 1.5-Cask Cemen Slurry Backfill, Leakage Testing, Temporar And Permanent AC or PCC Pavements Sidewalk, Curb & Gutter Restoration, Striping Restoration, Trench Shoring, Sheet, and Bracing, and Pipe Connections	10 LF	0.00	0.00	$ 1,500.00	$ -	0.00	$ -
22	Storm Drain Junction Structure Per SPPWC Std 332-2	1 EA	0.00	0.00	$ 5,000.00	$ -	0.00	$ -

ACCOUNT NUMBER
TERMS: NET DUE IN 20 DAYS
NO DISCOUNT

JOB NUMBER 636
INVOICE NUMBER 636-5
Mike Mahler

SUBTOTAL
LESS RETENTION
LESS BILLING(S)
TOTAL AMOUNT DUE

Sequel Approval
Inspector Approval

SEQUEL CONTRACTORS, INC.
13546 Imperial Hwy Santa Fe Springs, Ca 90670
Office (562) 802-7227 Fax (562) 802-7499

ENGINEERING CONTRACTORS
STATE LICENSE #610600A

City of Hawthorne
4455 W. 126th Street
Hawthorne, CA 90250

Attn: Jesus Velazquez - Project Engineer

DATE 14-Apr-25
PROGRESS Payment No. 5
WORK THRU Feb. 22, 2025 to Apr 11, 2025
JOB LOCATION 120th Street Improvements

CITY P.O. NO.
CONTRACT NUMBER Project #21-03

ITEM NUMBER	DESCRIPTION	CONTRACT QUANTITY	QUANTITY OR % PREVIOUS	QUANTITY OR % THIS ESTIMATE	UNIT PRICE	AMOUNT THIS ESTIMATE	TOTAL QUANTITY OR % TO DATE	TOTAL AMOUNT TO DATE
23	Install Storm Culvert Box Per Std Plan Std 390-1 Includes; Potholing existing Crossing Utilities Marked By USA and the Respective Agenc Points of Connection, Survey, Potential Tunnel Excavation Under Existing Utility Lines, AC Removal, Trench Excavation, Backfill and Compaction, 1.5-Cask Cement Slurry Backfill, Leakage Testing, Temporar And Permanent AC or PCC Pavements Sidewalk, Curb & Gutter Restoration, Striping Restoration, Trench Shoring, Sheet, and Bracing, and Pipe Connections	75 LF	0.00	0.00	$ 2,500.00	$ -	0.00	$ -
24	Install Manhole per SPPWC Std. Plan 323-2	1 EA	0.00	0.00	$ 9,000.00	$ -	0.00	$ -
25	8' x 4' Project Construction Sign	2 EA	2.00	0.00	$ 2,000.00	$ -	2.00	$ 4,000.00
CCO#1	Mobilization, Traffic Control, Stripe, Sundale	1 LS	100%	0%	$ 157,000.00	$ -	100%	$ 157,000.00
CCO#1	Signal Pole, IISNS, Crack Seal	1 LS	0%	100%	$ 216,525.56	$ 216,525.56	100%	$ 216,525.56

ACCOUNT NUMBER	JOB NUMBER	636	SUBTOTAL	$ 824,815.82	$ 2,965,744.98
TERMS: NET DUE IN 20 DAYS	INVOICE NUMBER	636-5	LESS RETENTION	$ (41,240.79)	$ (148,287.25)
NO DISCOUNT	Mike Mahler		LESS BILLING(S)		$ (2,033,882.70)
			TOTAL AMOUNT DUE	$ 783,575.03	$ 783,575.03

Sequel Approval _____

Inspector Approval _____

22-Apr-25
Council Date

Honorable Mayor and City Council
City of Hawthorne
Hawthorne, CA 90250

RE: PROGRESS PAYMENT NO. 5 FOR 120th ST. IMPROVEMENTS-CRENSHAW BLVD. TO FELTON AVE. PHASE II

The following is a detailed breakdown of **Progress Payment No.5 and Final Acceptance** due to SEQUEL CONTRACTORS, Inc., 13546 Imperial Hwy.. Santa Fe Springs, CA 90670 for work done on the subject project through April, 2025.

	Description	Contract Quantity	Unit	Unit Price	Contract Amount	Qty or % Previous	Qty or % This Estimate	Amount This Estimate	Total Qty or % to Date	Total Amount to Date
1	Construction survey.	1	LS	$25,000.00	$ 25,000.00	50.00%	50%	$ 12,500.00	100%	$ 25,000.00
2	Adjust manhole (MH) frames and cover to grade.	95	EA	$1,400.00	$ 133,000.00	71.00	0.00	$ -	71.00	$ 99,400.00
3	Adjust utility covers to grade.	100	EA	$300.00	$ 30,000.00	108.00	0.00	$ -	108.00	$ 32,400.00
4	Cold Milling (Thickness per plan).	400,000	SF	$0.38	$ 152,000.00	452,204.00	0.00	$ -	452,204.00	$ 171,837.52
5	Excavation (Unclassified). For soft subgrade only when occurs.	1,500	CY	$75.00	$ 112,500.00	0.00	0.00	$ -	0.00	$ -
6	Asphalt Rubber Hot Mix (ARHM).	5,500	TON	$130.00	$ 715,000.00	4,889.92	440.77	$ 57,300.10	5,330.69	$ 692,989.70
7	Asphalt Concrete (C or D mix, PG-64-10).	2,750	TON	$138.00	$ 379,500.00	2,271.33	0.00	$ -	2,271.33	$ 313,443.54
8	Slurry Seal Surfacing.	500,000	SF	$0.36	$ 180,000.00	25,000.00	465,556.00	$ 167,600.16	490,556.00	$ 176,600.16
9	Remove and Replace (or reconstruct) PCC curb and gutter over 6" CMB per SPPWC Std. 120-3 type A2-200.	100	LF	$135.00	$ 13,500.00	113.00	0.00	$ -	113.00	$ 15,255.00
10	Construct new 11" street median curb over 6" CMB per SPPWC Std. 120-3.	200	LF	$240.00	$ 48,000.00	0.00	0.00	$ -	0.00	$ -
11	Remove and replace (or reconstruct) PCC ADA ramp over 4" CMB per Caltrans std. A88A.	9,500	SF	$24.00	$ 228,000.00	8,289.00	0.00	$ -	8,289.00	$ 198,936.00
12	Remove and replace (or reconstruct) 4" thick sidewalk over 4" CMB.	2,500	SF	$23.00	$ 57,500.00	4,107.50	0.00	$ -	4,107.50	$ 94,472.50
13	Remove and Replace (or reconstruct) 6" thick PCC driveway over 6" CMB per Caltrans std. A87A.	1,000	SF	$25.00	$ 25,000.00	451.00	0.00	$ -	451.00	$ 11,275.00
14	Remove and Replace (or reconstruct) 8" PCC pavement over 8" CMB per sheet 6, detail 5.	1,000	SF	$40.00	$ 40,000.00	84.00	0.00	$ -	84.00	$ 3,360.00
15	CMB (Crushed Miscellaneous Base). Potential over excavating back fill only.	600	CY	$55.00	$ 33,000.00	20.00	0.00	$ -	20.00	$ 1,100.00
16	Traffic Control per Part 6 in the specification; Includes Traffic control Plans, Traffic Control Measures, Striping restorations LACDPW and Caltrans encroachment permit fees.	1	LS	$345,600.00	$ 345,600.00	85.00%	15.00%	$ 51,840.00	1.00	$ 345,600.00
17	Traffic Signal Loop Detectors Type "E".	145	EA	$435.00	$ 63,075.00	0.00	103.00	$ 44,805.00	103.00	$ 44,805.00
18	Traffic Signal Loop Bicycle Detectors Type "D".	55	EA	$435.00	$ 23,925.00	0.00	27.00	$ 11,745.00	27.00	$ 11,745.00

19	Traffic signing, marking, striping and pavement markers per sheet 7 to 12.	1	LS	$350,000.00	$ 350,000.00	25.00%	75.00%	$ 262,500.00	1.00	$ 350,000.00
20	Construct 10' wide curb opening catch basin per SPPWC std. 300-4 w/ local depression per SPPWC std. 313-4 including CPS unit, pipe connections, backfill and all necessary removals.	1	EA	$20,000.00	$ 20,000.00	0.00	0.00	$ -	0.00	$ -
21	Install 18" storm drain RCP. Includes the installation of new 18-inch D2000 RCP, potholing existing crossing utilities marked by USA and the respective agency points of connection, survey, potential tunnel excavation under existing utility lines, AC removal, trench excavation, backfill and compaction, 1.5-sack cement slurry backfill, leakage testing, temporary and permanent AC or PCC pavements, sidewalk, curb & gutter restoration, striping restorations, trench shoring, sheeting, and bracing, and pipe connections	10	LF	$1,500.00	$ 15,000.00	0.00	0.00	$ -	0.00	$ -
22	Storm drain junction structure per SPPWC Std. 332-2.	1	EA	$5,000.00	$ 5,000.00	0.00	0.00	$ -	0.00	$ -
23	Install Storm Drain Culvert Box per Std. Plan 390-1. Includes potholing existing crossing utilities marked by USA and the respective agency points of connection, survey, potential tunnel excavation under existing utility lines, AC or PCC pavement removal, trench excavation, backfill and compaction, 1.5-sack cement slurry backfill, leakage testing, temporary and permanent AC or PCC pavements, sidewalk, curb & gutter restoration, striping restorations, trench shoring, sheeting and bracing.	75	LF	$2,500.00	$ 187,500.00	0.00	0.00	$ -	0.00	$ -
24	Install Manhole per SPPWC Std. Plan 323-2.	1	EA	$9,000.00	$ 9,000.00	0.00	0.00	$ -	0.00	$ -
25	8'x4' Project construction sign.	2	EA	$2,000.00	$ 4,000.00	2.00	0.00	$ -	2.00	$ 4,000.00
CCO1	Mobilization, Survey, Traffic Control and Striping	1	LS	$157,000.00		100.00%	0.00%	$ -	100.00%	$ 157,000.00
CCO2	Mobilization, Traffic Control,Striping, Signage, crack sealing	1	LS	$216,525.56		0.00%	100.00%	$ 216,525.56	100.00%	$ 216,525.56
Total Contract Price					**$ 3,195,100.00**					
						TOTAL		$ 824,815.82		$ 2,965,744.98
						LESS RETENTION		$ 41,240.79		$ 148,287.25
						LESS PREVIOUSLY PAID		$ -		$ 2,033,882.70
						TOTAL AMOUNT DUE		**$ 783,575.03**		**$ 783,575.03**

TOTAL AMOUNT DUE THIS 5th AND FINAL PROGRESS PAYMENT: $ 783,575.03

Account #220-4106-272-0-0-40694 $ 100,000.00
Account #284-5502-418-0-0-47734 $ 300,000.00
Account #285-3400-000-0-0-40014 $ 383,575.03

This Fifth and Final Acceptance Payment is hereby submitted for your review and approval.

The five percent (5%) retention amount of $148,287.25 will be paid from the account 284-5502-418-0-047734, thirty-five (35) days following the Final Acceptance of the Contract.

Jesus Velazquez

Jesus Velazquez
Project Engineer

AGENDA ITEM NO. 16.

CITY OF HAWTHORNE
City Council
AGENDA BILL
For the meeting of 04/22/2025
Originating Department: Public Works

City Manager: **Department Head:**

SUBJECT:
Donation of Police Department Vehicle Unit #613 to the El Camino Police Department.

RECOMMENDED MOTION:
Authorize the Public Works Department to donate unit #613 to the El Camino College Police Department.

DISCUSSION:
Unit #613 has been utilized by our Police Department as an enforcement vehicle. This unit was recently retired and has been replaced with a forensics expedition. Our Police Department has been in contact with the El Camino College Police Department, and they expressed their need for such a vehicle to be used for on-campus patrol purposes.

El Camino College Police Department has assisted our Police Department in the past at various levels. As part of our ongoing commitment to working closely with our neighboring police agencies, we support the donation of a Hawthorne Police Ford Crown Victoria to the El Camino College Police Department. El Camino College has assisted in the support of Hawthorne ITS services and equipment, along with the use of their mobile surveillance camera trailer.

ECONOMIC DEVELOPMENT STRATEGIC PLAN:
This part of objective 1.9 of developing strategies to obtain recognition as a business-friendly city.

FISCAL IMPACT:
None.

NOTICING PROCEDURE:
72 hours posted notice pursuant to the Ralph M. Brown Act.

ATTACHMENTS
Letter of Support for Donation

CITY OF HAWTHORNE
City of Good Neighbors

POLICE DEPARTMENT

To: **Mr. Akbar Farokhi, Public Works Director, City of Hawthorne**

cc: **Mr. Jose Gutierrez, Master Mechanic, City of Hawthorne**

From: **Gary Tomatani, Chief of Police**

Date: **Thursday, April 3, 2025**

Re: **Letter of Support for Donation of Retired 2011 Ford Crown Victoria (HPD Unit 613) to the El Camino College Police Department**

The purpose of this memorandum is to express my support for the donation of a recently retired 2011 Ford Crown Victoria (Hawthorne Police Department Unit 613) to the El Camino College Police Department. This is in direct relation to a letter from El Camino College Police Chief Matthew Vander Horck to our Public Works Department, dated March 17, 2025, requesting consideration for acquiring this specific vehicle. A copy of that original letter is attached to this memo for reference.

El Camino College Police Department

16007 Crenshaw Blvd., • Torrance, CA 90506-0001 • Phone (310) 660-3100 • Fax (310) 660-3930

March 17, 2025

Mr. Akbar Farokhi
Director of Public Works
City of Hawthorne
4455 W 126th Street
Hawthorne, CA 90250

Dear Mr. Farokhi,

The El Camino College Police Department would like to take the opportunity to express its great interest in a recently retired Hawthorne Police Department 2011 Ford Crown Victoria Police Interceptor sedan (Hawthorne ID H613) as a donation to the El Camino Police Department (ECPD). The Crown Victoria will replace an existing car that has over 300,000 miles and is currently used for court service & administrative duties. Unfortunately, this same car recently returned from the repair shop with electrical issues and engine oil pressure issues that are well beyond economical repair.

In past years, as the department has replaced patrol cars, the older units were then repurposed (as is the case of the current car) to be used by the department detectives, administrative service personnel for various purposes such as surveillance, transportation to/from court, training & general errands. Unfortunately, due to budget issues within the California Community College System, the ECPD has not been able to repurpose its old patrol vehicles to other duties as we have in the past. Department vehicles are kept in service well over their recommended service life and generally until the engine, transmissions or other major component completely fails. To this end we believe the former Hawthorne Police sedan would fit the needs of the department perfectly as a direct replacement for our administrative car. This donation to the college would allow us to help keep patrol vehicles on the campus for use when needed and help to reduce our fleet costs by removing a high maintenance car from service (as well as eliminating the need to replace its engine). Also since the car is already a police service vehicle there is little need for equipment up fit to the car.

The donation of the car to the department would provide a very welcome addition and replacement to our police vehicle fleet. This car will help us in maintaining an environment on campus that is conducive to learning, fosters student success, all while helping meet the department's motto of "Dedicated to Service". Additionally, as the college currently has some 1,500 enrolled Hawthorne residents, the car will in a way continue to serve the citizens of the City of Hawthorne. The Officers, Cadets, and staff of the El Camino College Police Department would like to thank you for your consideration.

Sincerely,

Matthew Vander Horck
Chief of Police

AGENDA ITEM NO. 17.

CITY OF HAWTHORNE
City Council
AGENDA BILL
For the meeting of 04/22/2025
Originating Department: Public Works

City Manager: **Department Head:**

SUBJECT:
Progress Payment #1 in the amount of $879,526.61 due to Martinez Landscape Co., Inc of Sylmar, CA for City of Hawthorne New City Yard (Project #24-02).

RECOMMENDED MOTION:
Staff recommends that the City Council approve this Progress Payment #1 to Martinez Landscape Co. Inc of Sylmar, CA.

DISCUSSION:
The work for the project includes adequate parking spaces for large and regular vehicles, a two-story building, a fuel-pumping station for gas and diesel vehicles, an above ground propane tank, a mechanic station, wash down bays, hazardous material storage, welding area, general storage, employee restroom, and storage space for large city vehicles. Vehicle parking spaces will have a photovoltaic canopy above, as well as on all building rooftops. The two-story administration building will contain ground level storage, public facing entrance/vestibule, elevator, office, restrooms, and elevator equipment room. The second story will include City offices, training rooms, conference rooms, mail intake and sorting, and staff restrooms. The roof of the administration building will also hold a new radio tower and drone pad. Additionally, new sidewalks will be installed that are ADA compliant, along with driveways that provide entrance and exit to the facility. This project also consists of multiple trades from low voltage electrical work to fueling station designing construction. This requires the awarding contractor to have multiple subcontractors for various works which include but not limited to low voltage electrical work for communication/security system, elevator construction and installation, mechanical lifts and pressure systems, fueling station design and installation, hazardous material storage construction, fire suppression system, standard plumbing, mechanical and electrical systems, ADA sidewalk construction, landscaping, etc. Any and all other additional, reduced or removed work will be made through negotiated change orders after the projects contract has been awarded in accordance with the bid documents.

ECONOMIC DEVELOPMENT STRATEGIC PLAN:
This project aligns with the City's Economic Development Element goal of enhancing the quality of life in the City, which is an important marketing asset for business attraction and making economic development a part of City decision. The City Yard is part of the City's plan to develop a publicly accessible and usable facility space in a centralized area of the City.

FISCAL IMPACT:
None. Funds for this progress payment in the amount of $879,526.61 will be funded through issuance 2024 Lease Revenue Bonds (the "2024 Bonds"), Equipment Funds, Sewer Funds, Proposition A & C, and allocated funds from the 2024-2025 budget.

NOTICING PROCEDURE:
72 hours posted notice pursuant to the Ralph M. Brown Act

ATTACHMENTS
Invoice #1
Progress Payment #1

MARTINEZ LANDSCAPE CO., INC
12357 SAN FERNANDO RD | SYLMAR, CA 91342
PH: (818) 364-9188 | FAX: (818) 364-9958

APPLICATION FOR PAYMENT

TO: City Of Hawthorne

FROM: Martinez Landscape Co., Inc
(Contractor)
12357 San Fernando Rd. Sylmar, CA 91342
(Remittance Address)

PROJECT NAME: New City Yard
PROJECT ADDRESS: 12613 Doty Ave. Hawthorne, CA 90250
PROJECT NO: #24-02

	APPLICATION NO:	**1**
	APPLICATION DATE:	**10-Mar-25**
	PERIOD TO:	**1-Mar-25**
0	**CONTRACT START DATE:**	**0-Jan-00**
	CONTRACT NUMBER:	**24-02**
	VENDOR ID NO:	**0**

CONTRACTOR'S APPLICATION FOR PAYMENT

1. ORIGINAL CONTRACT AMOUNT	$	**13,770,087.00**
2. Net Change by Change Orders	$	**0.00**
3. CONTRACT AMOUNT TO DATE (Line 1 + Line 2)	$	**13,770,087.00**
4. TOTAL COMPLETED & STORED TO DATE (Column G on Continuation Sheet)	$	**925,817.48**
5. RETAINAGE:		
a._5_% of Completed Work (Line 4)	**$ 46,291**	
TOTAL RETAINAGE	$	**46,290.87**
6. TOTAL EARNED LESS RETAINAGE (Line 4 less Line 5 Total)	$	**879,526.61**
7. LESS PREVIOUS CERTIFICATES FOR PAYMENT (Line 6 from prior Application for Payment)	$	
8. CURRENT PAYMENT DUE (Line 6 less Line 7)	$	**879,526.61**
9. BALANCE TO FINISH, INCLUDING RETAINAGE (Line 3 less Line 6)	$	**12,890,560.39**

CERTIFICATION

Under penalty of perjury under the Laws of California, I certify that all items, units, quantities and prices for work shown on this payment request are correct; that all Work has been performed and materials supplied in full accordance with the terms and conditions of the construction contract on this project; that all of the information set forth herein or attached hereto is a true and correct statement of the Contract Amount and the Contract Time up to and including the last day of the period covered by this invoice, and that no part of the "Current Payment Due" has been received.

Contractor: Martinez Landscape Co., Inc
(Please print name of company)

(Name and title)

(Contractor's Signature) (Date)

Owner Use Only:

10. TOTAL WITHHOLDS (from *Owner Assessment Summary*):	$	
11. TOTAL RELEASES (from *Owner Assessment Summary*):	$	
12. ADJUSTED PAYMENT AMOUNT:	$	**879,526.61**

REVIEWED AND APPROVED AS PER TERMS OF CONTRACT

Owner's Authorized Representative (Signature) (Date)

APPLICATION FOR PAYMENT containing Contractor's signed Certification is attached. In tabulations below, amounts are stated to the nearest dollar. Use Column I on Contracts where variable retainage for line items may apply.

PROJECT NO.: #24-02
CONTRACT NO.: 24-02

APPLICATION NO.: 1
APPLICATION DATE: 10-Mar-25
PERIOD FROM: 1-Jan-25
PERIOD TO: 1-Mar-25

A	B	C	D	E	F			G		H	I
	SUMMARY		**Total Billed**		Materials Stored						
Item No.	Description of Work	Scheduled Value	Previous Applications	This Period	Prior Stored	Current Stored	Total Stored	Total Completed & Stored To Date	% T/D	Balance To Finish	Retainage 5%
1	SITE WORKS (ITEM 1-3)	4,156,162.73	0.00	925,817.48				925,817.48	22.28%	3,230,345.25	46,290.87
2	SITE UTILITES (ITEM 4)	1,194,199.65	0.00	0.00				0.00	0.00%	1,194,199.65	0.00
3	A1-GENERAL (ITEM 5-11)	3,679,871.50	0.00	0.00				0.00	0.00%	3,679,871.50	0.00
4	AI SPECIALITES (ITEM 12-16)	481,170.00	0.00	0.00				0.00	0.00%	481,170.00	0.00
5	AI PLUMBING (ITEM 17-18)	245,754.00	0.00	0.00				0.00	0.00%	245,754.00	0.00
6	AI MECHANICAL (ITEM 19)	188,029.00	0.00	0.00				0.00	0.00%	188,029.00	0.00
7	AI ELECTRICAL (ITEM 20)	95,891.90	0.00	0.00				0.00	0.00%	95,891.90	0.00
8	A1 DATA (ITEM 21-22)	144,424.00	0.00	0.00				0.00	0.00%	144,424.00	0.00
9	A2 GENERAL (ITEM 23-29)	1,895,846.55	0.00	0.00				0.00	0.00%	1,895,846.55	0.00
10	A2 Specialties (Item 30-34)	606,340.32	0.00	0.00				0.00	0.00%	606,340.32	0.00
11	A2 Plumbing (Item 35-36)	86,306.40	0.00	0.00				0.00	0.00%	86,306.40	0.00
12	A2 HVAC (Item 37)	49,772.20	0.00	0.00				0.00	0.00%	49,772.20	0.00
13	A2 Electrical (Item 38)	125,259.00	0.00	0.00				0.00	0.00%	125,259.00	0.00
14	A2 Data (Item 39-40)	30,702.00	0.00	0.00				0.00	0.00%	30,702.00	0.00
15	B2 General (Item 41-47)	353,106.25	0.00	0.00				0.00	0.00%	353,106.25	0.00
16	B2 Specialties (Item 48-52)	287,914.00	0.00	0.00				0.00	0.00%	287,914.00	0.00
17	B2 MEP(Item 54-56)	107,912.50	0.00	0.00				0.00	0.00%	107,912.50	0.00
18	B2 Data (Item 57-58)	41,425.00	0.00	0.00				0.00	0.00%	41,425.00	0.00
			0.00	0.00				0.00	#DIV/0!	0.00	0.00
	SUBTOTAL	**13,770,087.00**	**0.00**	**925,817.48**	**0.00**			**925,817.48**	**6.72%**	**12,844,269.52**	**46,290.87**
	APPROVED CHANGE ORDERS TO DATE								#DIV/0!		
									#DIV/0!		
									#DIV/0!		
									#DIV/0!		
									#DIV/0!		
									#DIV/0!		
	NET CHANGE ORDER SUBTOTAL	**0.00**	**0.00**	**0.00**	**0.00**			0.00	#DIV/0!	0.00	0.00
	TOTALS	**13,770,087.00**	**0.00**	**925,817.48**	**0.00**			**925,817.48**	**6.72%**	**12,844,269.52**	**46,290.87**

APPLICATION FOR PAYMENT containing Contractor's signed Certification is attached. In tabulations below, amounts are stated to the nearest dollar. Use Column I on Contracts where variable retainage for line items may apply.

PROJECT NO.: #24-02
CONTRACT NO.: 24-02

APPLICATION NO.: 1
APPLICATION DATE: 10-Mar-25
PERIOD FROM: 1-Jan-25
PERIOD TO: 1-Mar-25

A	B	C	D	E	F			G		H	I
	Site Works Item 1-3		**TOTAL BILLED**		**MATERIAL STORED**						
Item No.	Description of Work	Scheduled Value	Previous Applications	This Period	Prior Stored	Current Stored	Total Stored	Total Completed & Stored To Date	%	Balance To Finish	Retainage
1	EXISITING CONDTIONS: SITE DEMOLITION (INCLUDING HAULING)							0.00	#DIV/0!	0.00	0.00
1.a	SAWCUT/REMOVE (E) HARDSCAPE, MISC. SITE	198,878.70	0.00	149,055.00				149,055.00	74.95%	49,823.70	14,905.50
1.b	STRUCTURES, MISC. U/G UTILITIES, COMPLETE	0.00	0.00					0.00	#DIV/0!	0.00	0.00
1.c	REMOVE (E) LIGHT POLE & FOOTING	1,500.00	0.00	1,000.00				1,000.00	66.67%	500.00	100.00
1.d	PROTECT (E) 6" U/G SEWER PIPE	120.00	0.00	100.00				100.00	83.33%	20.00	10.00
1.e	PROTECT (E) 42" RCP SEWER PIPE	1,333.75	0.00	1,100.00				1,100.00	82.47%	233.75	110.00
1.f	PROTECT (E) 6" FIRE WATER PIPE	1,156.98	0.00	1,156.98				1,156.98	100.00%	0.00	115.70
2	EARTHWORK: SITE PREPARATION							0.00	#DIV/0!	0.00	0.00
2.a	SITE CLEARING	17,445.50	0.00	13,075.00				13,075.00	74.95%	4,370.50	1,307.50
2.b	ROUGH GRADING	34,891.00	0.00	23,500.00				23,500.00	67.35%	11,391.00	2,350.00
2.c	RAW CUT - PER C.E. QTY.	85,575.00	0.00	73,500.00				73,500.00	85.89%	12,075.00	7,350.00
2.d	FINE GRADING	45,001.50	0.00	21,840.50				21,840.50	48.53%	23,161.00	2,184.05
2.e	OVEREXCAVATION, ASSUME 3'D + 3' BEYOND PERIMETER - BUILDING "B2"	25,320.00	0.00	16,000.00				16,000.00	63.19%	9,320.00	1,600.00
2.f	OVEREXCAVATION, ASSUME 3'D + 3' BEYOND PERIMETER - BUILDING "A2"	38,236.00	0.00	20,000.00				20,000.00	52.31%	18,236.00	2,000.00
2.g	OVEREXCAVATION, ASSUME 5'D + 5' BEYOND PERIMETER - BUILDING "A1"	52,150.00	0.00	36,000.00				36,000.00	69.03%	16,150.00	3,600.00
2.h	SCARIFY & COMPACT SUBGRADE	98,620.50	0.00	48,000.00				48,000.00	48.67%	50,620.50	4,800.00
2.i	DIRT EXPORT + 12% SWELL VOLUME (INCLUDING SPOILS FROM FOUNDATIONS)	363,805.00	0.00	145,000.00				145,000.00	39.86%	218,805.00	14,500.00
2.j	EROSION CONTROL/SWPPP	10,467.30	0.00	7,800.00				7,800.00	74.52%	2,667.30	780.00
3	EXTERIOR IMPROVEMENTS							0.00	#DIV/0!	0.00	0.00
3.a	**OFF SITE IMPROVEMENTS**							0.00	#DIV/0!	0.00	0.00
3.a.i	CONCRETE DRIVEWAY + BASE	2,448.00	0.00	0.00				0.00	0.00%	2,448.00	0.00
3.a.ii	CONCRETE SIDEWALK + BASE	4,780.00	0.00	0.00				0.00	0.00%	4,780.00	0.00
3.a.iii	CONCRETE CURB & GUTTER	8,700.00	0.00	0.00				0.00	0.00%	8,700.00	0.00
3.a.iv	EXTRA FOR TRAFFIC CONTROL HARDSCAPE	1,500.00	0.00	0.00				0.00	0.00%	1,500.00	0.00
3.a.v	CONCRETE WALKWAY + BASE	5,904.00	0.00	0.00				0.00	0.00%	5,904.00	0.00
3.a.vi	CONCRETE PAVING + BASE - GENSET AREA	6,350.00	0.00	0.00				0.00	0.00%	6,350.00	0.00
3.a.vii	CONCRETE PAVING + BASE - TRASH AREA	3,900.00	0.00	0.00				0.00	0.00%	3,900.00	0.00
3.a.viii	CONCRETE PAVING + BASE - GAS STATION	7,236.00	0.00	0.00				0.00	0.00%	7,236.00	0.00
3.a.xi	RAISED CONCRETE PAVING W/ PERIMETER CURB + BASE -	1,450.00	0.00	0.00				0.00	0.00%	1,450.00	0.00
3.b	**FUEL ISLAND**							0.00	#DIV/0!	0.00	0.00
3.b.i	24"W CONCRETE V-GUTTER + BASE, 6"/ 4"	15,732.00	0.00	0.00				0.00	0.00%	15,732.00	0.00
3.b.ii	AC PAVING + BASE - ASSUME 4"/ 8"	584,734.50	0.00	0.00				0.00	0.00%	584,734.50	0.00
3.c	**SITE WALLS, FENCES & GATES**							0.00	#DIV/0!	0.00	0.00
3.c.i	12" CMU WALL, 17.33'H + STEM - NORTH WALL	148,850.00	0.00	0.00				0.00	0.00%	148,850.00	0.00
3.c.iii	12" CMU WALL, 14.5'H + STEM - SOUTH WALL	60,125.00	0.00	31,850.00				31,850.00	52.97%	28,275.00	3,185.00
3.c.iii	8" CMU WALL, 12'H + STEM - PORTION OF WEST, SOUTH,	71,390.00	0.00	74,340.00				74,340.00	104.13%	(2,950.00)	7,434.00
3.c.iv	PORTION OF NORTH, & EAST WALLS							0.00	#DIV/0!	0.00	0.00

APPLICATION FOR PAYMENT containing Contractor's signed Certification is attached. In tabulations below, amounts are stated to the nearest dollar. Use Column I on Contracts where variable retainage for line items may apply.

PROJECT NO.: #24-02
CONTRACT NO.: 24-02

APPLICATION NO.: 1
APPLICATION DATE: 10-Mar-25
PERIOD FROM: 1-Jan-25
PERIOD TO: 1-Mar-25

A	B	C	D	E	F			G		H	I
	Site Works Item 1-3		**TOTAL BILLED**		**MATERIAL STORED**						
Item No.	Description of Work	Scheduled Value	Previous Applications	This Period	Prior Stored	Current Stored	Total Stored	Total Completed & Stored To Date	%	Balance To Finish	Retainage
3.c.v	WALL FOOTING	320,250.00	0.00	262,500.00				262,500.00	81.97%	57,750.00	26,250.00
3.c.vi	PERFORATED METAL FENCE	13,300.00	0.00	0.00				0.00	0.00%	13,300.00	0.00
3.c.vii	20'L x 12'H ROLLING METAL GATE	45,000.00	0.00	0.00				0.00	0.00%	45,000.00	0.00
3.c.viii	(2) - 10'W x 12'H METAL SWING GATE	15,000.00	0.00	0.00				0.00	0.00%	15,000.00	0.00
3.c.ix	PERFORATED METAL PANEL GATE/FRAME, 3'W x 7'H	22,500.00	0.00	0.00				0.00	0.00%	22,500.00	0.00
3.c.x	EXTRA FOR KNOX BOX	4,000.00	0.00	0.00				0.00	0.00%	4,000.00	0.00
3.d	**TRASH ENCLOSURE**							0.00	#DIV/0!	0.00	0.00
3.d.i	TRASH WALL, 8" CMU x 12'H + STEM	12,250.00	0.00	0.00				0.00	0.00%	12,250.00	0.00
3.d.ii	WALL FOOTING							0.00	#DIV/0!	0.00	0.00
3.d.ii	METAL ROOF DECK/FRAMES, COMPLETE	238,500.00	0.00	0.00				0.00	0.00%	238,500.00	0.00
3.e	**TRUCK PARKING CANOPY "C1"**							0.00	#DIV/0!	0.00	0.00
3.e.i	SPREAD FOOTING	77,250.00	0.00	0.00				0.00	0.00%	77,250.00	0.00
3.e.ii	CONCRETE ENCASEMENT, 18" dia x 48"H + 12"D STEM	5,600.00	0.00	0.00				0.00	0.00%	5,600.00	0.00
3.e.iii	HSS COLUMN	31,787.00	0.00	0.00				0.00	0.00%	31,787.00	0.00
3.e.iv	HSS BEAM	27,982.25	0.00	0.00				0.00	0.00%	27,982.25	0.00
3.e.v	HSS JOIST	165,790.80	0.00	0.00				0.00	0.00%	165,790.80	0.00
3.e.vi	DETAIL STEEL	14,188.50	0.00	0.00				0.00	0.00%	14,188.50	0.00
3.e.vii	STEEL BEAM/CMU WALL CONNECTION	4,500.00	0.00	0.00				0.00	0.00%	4,500.00	0.00
3.e.viii	PAINT TO STEEL	52,027.50	0.00	0.00				0.00	0.00%	52,027.50	0.00
3.e.ix	PV PANEL ROOFING	81,030.00	0.00	0.00				0.00	0.00%	81,030.00	0.00
3.f	**TRUCK PARKING CANOPY "C2"**							0.00	#DIV/0!	0.00	0.00
3.f.i	SPREAD FOOTING	74,800.00	0.00	0.00				0.00	0.00%	74,800.00	0.00
3.f.ii	CONCRETE ENCASEMENT, 18" dia x 48"H + 12"D STEM (INCL. ABOVE)	4,800.00	0.00	0.00				0.00	0.00%	4,800.00	0.00
3.f.iii	HSS COLUMN	27,244.00	0.00	0.00				0.00	0.00%	27,244.00	0.00
3.f.iv	HSS BEAM	23,982.75	0.00	0.00				0.00	0.00%	23,982.75	0.00
3.f.v	HSS JOIST	143,428.95	0.00	0.00				0.00	0.00%	143,428.95	0.00
3.f.vi	DETAIL STEEL	12,255.75	0.00	0.00				0.00	0.00%	12,255.75	0.00
3.f.vii	STEEL BEAM/CMU WALL CONNECTION	4,200.00	0.00	0.00				0.00	0.00%	4,200.00	0.00
3.f.viii	PAINT TO STEEL	44,941.50	0.00	0.00				0.00	0.00%	44,941.50	0.00
3.f.xi	PV PANEL ROOFING	70,095.00	0.00	0.00				0.00	0.00%	70,095.00	0.00
3.g	**COVERED STORAGE CANOPY "A3"**							0.00	#DIV/0!	0.00	0.00
3.g.i	WALL FOOTING							0.00	#DIV/0!	0.00	0.00
3.g.ii	HSS COLUMN	59,759.00	0.00	0.00				0.00	0.00%	59,759.00	0.00
3.g.iii	HSS CANTILEVER BEAM (INCL. PER DIV. 33)	27,621.00	0.00	0.00				0.00	0.00%	27,621.00	0.00
3.g.iv	HSS JOIST	15,025.50	0.00	0.00				0.00	0.00%	15,025.50	0.00
3.g.v	C-SECTION JOIST	5,842.50	0.00	0.00				0.00	0.00%	5,842.50	0.00
3.g.vi	DETAIL STEEL	3,836.25	0.00	0.00				0.00	0.00%	3,836.25	0.00
3.g.vii	STEEL BEAM/CMU WALL CONNECTION	2,400.00	0.00	0.00				0.00	0.00%	2,400.00	0.00
3.g.viii	METAL DECK, 1 1/2" x 22 GA. PLB	15,900.00	0.00	0.00				0.00	0.00%	15,900.00	0.00

APPLICATION FOR PAYMENT containing Contractor's signed Certification is attached. In tabulations below, amounts are stated to the nearest dollar. Use Column I on Contracts where variable retainage for line items may apply.

PROJECT NO.: #24-02
CONTRACT NO.: 24-02

APPLICATION NO.: 1
APPLICATION DATE: 10-Mar-25
PERIOD FROM: 1-Jan-25
PERIOD TO: 1-Mar-25

A	B	C	D	E	F			G		H	I
	Site Works Item 1-3		**TOTAL BILLED**		**MATERIAL STORED**						
Item No.	Description of Work	Scheduled Value	Previous Applications	This Period	Prior Stored	Current Stored	Total Stored	Total Completed & Stored To Date	%	Balance To Finish	Retainage
3.g.ix	CLOSURE METALS	4,000.00	0.00	0.00				0.00	0.00%	4,000.00	0.00
3.g.x	PROFILED METAL ROOF PANEL, PAINTED	3,975.00	0.00	0.00				0.00	0.00%	3,975.00	0.00
3.g.xi	PAINT TO STEEL	14,065.50	0.00	0.00				0.00	0.00%	14,065.50	0.00
3.g.xii	PAINT TO U/S METAL DECK	993.75	0.00	0.00				0.00	0.00%	993.75	0.00
3.h	**GAS STATION CANOPY "B1"**							0.00	#DIV/0!	0.00	0.00
3.h.i	DESIGN-BUILD METAL CANOPY W/ (2)	227,700.00	0.00	0.00				0.00	0.00%	227,700.00	0.00
3.h.ii	COLUMN/FOUNDATION, COMPLETE	257,300.00	0.00	0.00				0.00	0.00%	257,300.00	0.00
3.i	**LANDSCAPE**							0.00	#DIV/0!	0.00	0.00
3.i.i	PLANTING & IRRIGATION	13,560.00	0.00	0.00				0.00	0.00%	13,560.00	0.00
3.i.ii	SOIL AMENDMENT	3,390.00	0.00	0.00				0.00	0.00%	3,390.00	0.00
3.i.iii	MAINTENANCE (90-DAY)	2,500.00	0.00	0.00				0.00	0.00%	2,500.00	0.00
3.j	**SITE MISCELLANEOUS**							0.00	#DIV/0!	0.00	0.00
3.j.i	RESTORATION OF AREAS W/IN LIMITS OF GRADING	6,201.00	0.00	0.00				0.00	0.00%	6,201.00	0.00
3.j.ii	TRUCK PARKING STALL STRIPING	1,000.00	0.00	0.00				0.00	0.00%	1,000.00	0.00
3.j.iii	PAVEMENT MARKINGS	735.00	0.00	0.00				0.00	0.00%	735.00	0.00
3.j.iv	SITE SIGNAGE	26,053.50	0.00	0.00				0.00	0.00%	26,053.50	0.00
3.j.v	MISC. SITE IMPROVEMENTS ALLOWANCE	30,000.00	0.00	0.00				0.00	0.00%	30,000.00	0.00
								0.00	#DIV/0!	0.00	0.00
	TOTALS	**4,156,162.73**	**0.00**	**925,817.48**	**0.00**	**0.00**		**557,127.48**	**13.40%**	**3,230,345.25**	**92,581.75**

APPLICATION FOR PAYMENT containing Contractor's signed Certification is attached. In tabulations below, amounts are stated to the nearest dollar. Use Column I on Contracts where variable retainage for line items may apply.

PROJECT NO.: #24-02
CONTRACT NO.: 24-02

APPLICATION NO.: 1
APPLICATION DATE: 10-Mar-25
PERIOD FROM: 1-Jan-25
PERIOD TO: 1-Mar-25

A	B	C	D		E	F		G		H	I
	Site Utilities Item 4		**TOTAL BILLED**		**MATERIAL STORED**						
Item No.	Description of Work	Scheduled Value	Previous Applications	THIS PERIOD	PRIOR STORED	CURRENT STORED	TOTAL STORED	Total Completed & Stored To Date	%	Balance To Finish	Retainage
	PLUMBING UTILITIES							0.00	#DIV/0!	0.00	0.00
4.a	STORM DRAINS							0.00	#DIV/0!	0.00	0.00
4.a.i	STORM DRAINS - ALLOWANCE	226,515.00						0.00	0.00%	226,515.00	0.00
4.b	**DOMESTIC WATER (PER SITE PLUMBING DWG.)**							0.00	#DIV/0!	0.00	0.00
4.b.i	3/4" CPVC SCH 80 PIPE	900.00						0.00	0.00%	900.00	0.00
4.b.ii	2" CPVC SCH 80 PIPE	480.00						0.00	0.00%	480.00	0.00
4.b.iii	3" CPVC SCH 80 PIPE	3,900.00						0.00	0.00%	3,900.00	0.00
4.b.iv	BUILDING CONNECTION, 3/4"/ 3/4"	1,500.00						0.00	0.00%	1,500.00	0.00
4.b.v	BUILDING CONNECTION, 2"-2 1/2"	3,000.00						0.00	0.00%	3,000.00	0.00
4.b.vi	3" RPBFP ASSEMBLY	15,000.00						0.00	0.00%	15,000.00	0.00
4.b.vii	3" WATER METER	35,000.00						0.00	0.00%	35,000.00	0.00
4.b.viii	POC 3" DW PIPE TO EXISTING, HOT TAP - STREET	17,500.00						0.00	0.00%	17,500.00	0.00
4.b.ix	VALVES & SPECIALTIES	12,500.00						0.00	0.00%	12,500.00	0.00
4.b.x	THRUST BLOCK	2,400.00						0.00	0.00%	2,400.00	0.00
4.b.xi	CUT & PATCH (E) STREET AC PAVING	95,000.00						0.00	0.00%	95,000.00	0.00
4.b.xiii	TRAFFIC CONTROL	15,000.00						0.00	0.00%	15,000.00	0.00
4.c	**FIRE WATER (PER CIVIL UTILITY DWG.)**							0.00	#DIV/0!	0.00	0.00
4.c.i	6" C900 PVC PIPE	46,125.00						0.00	0.00%	46,125.00	0.00
4.c.ii	FIRE HYDRANT	8,500.00						0.00	0.00%	8,500.00	0.00
4.c.iii	6" GATE VALVE + VALVE BOX	7,500.00						0.00	0.00%	7,500.00	0.00
4.c.iv	6" RPBFP ASSEMBLY	12,800.00						0.00	0.00%	12,800.00	0.00
4.c.v	6" WATER METER	90,500.00						0.00	0.00%	90,500.00	0.00
4.c.vi	POC 6" DW PIPE TO EXISTING - STREET	45,000.00						0.00	0.00%	45,000.00	0.00
4.c.vii	THRUST BLOCK	1,200.00						0.00	0.00%	1,200.00	0.00
4.c.viii	CUT & PATCH (E) STREET AC PAVING	2,470.00						0.00	0.00%	2,470.00	0.00
4.c.ix	TRAFFIC CONTROL	15,000.00						0.00	0.00%	15,000.00	0.00
4.d	**SANITARY SEWER (PER CIVIL UTILITY/SITE PLUMBING DWGS.)**							0.00	#DIV/0!	0.00	0.00
4.d.i	GREASE INTERCEPTOR, 1000 GAL	38,000.00						0.00	0.00%	38,000.00	0.00
4.d.ii	2" ABS VENT PIPE - ABOVE GROUND	180.00						0.00	0.00%	180.00	0.00
4.d.iii	2" ABS VENT PIPE	80.00						0.00	0.00%	80.00	0.00
4.d.iv	3" ABS SEWER PIPE	420.00						0.00	0.00%	420.00	0.00
4.d.v	4" ABS SEWER PIPE	15,050.00						0.00	0.00%	15,050.00	0.00
4.d.vi	2" VTR	175.00						0.00	0.00%	175.00	0.00
4.d.vii	CLEANOUT-TO-GRADE	1,660.00						0.00	0.00%	1,660.00	0.00
4.d.viii	BUILDING CONNECTION	4,500.00						0.00	0.00%	4,500.00	0.00
4.d.ix	POC SEWER PIPE, 4"/ (E) 6" MISC.	600.00						0.00	0.00%	600.00	0.00
4.d.x	PLUMBING UTILITY							0.00	#DIV/0!	0.00	0.00
4.e	**MISC. PLUMBING UTILITY SYSTEM/TESTING**	4,500.00						0.00	0.00%	4,500.00	0.00
	ELECTRICAL UTILITIES							0.00	#DIV/0!	0.00	0.00

APPLICATION FOR PAYMENT containing Contractor's signed Certification is attached. In tabulations below, amounts are stated to the nearest dollar. Use Column I on Contracts where variable retainage for line items may apply.

PROJECT NO.: #24-02
CONTRACT NO.: 24-02

APPLICATION NO.: 1
APPLICATION DATE: 10-Mar-25
PERIOD FROM: 1-Jan-25
PERIOD TO: 1-Mar-25

A	B	C	D		E	F		G		H	I
	Site Utilities Item 4		**TOTAL BILLED**		**MATERIAL STORED**						
Item No.	Description of Work	Scheduled Value	Previous Applications	THIS PERIOD	PRIOR STORED	CURRENT STORED	TOTAL STORED	Total Completed & Stored To Date	%	Balance To Finish	Retainage
4.f	**PRIMARY POWER SERVICE**							0.00	#DIV/0!	0.00	0.00
4.f.i	ALLOWANCE FOR PRIMARY SERVICE CONDUIT - ASSUME (1) - 5" CONDUIT & POC/STUB @ DOTY AVENUE + DUCTBANK	17,850.00						0.00	0.00%	17,850.00	0.00
4.g	**SECONDARY POWER SERVICE**							0.00	#DIV/0!	0.00	0.00
4.g.i	(2) - 4" PVC CONDUIT W/ PULL STRING	1,200.00						0.00	0.00%	1,200.00	0.00
4.g.ii	TRANSFORMER PAD, 6' x 8'	3,500.00						0.00	0.00%	3,500.00	0.00
4.g.iii	TRANSFORMER GROUNDING SYSTEM	1,500.00						0.00	0.00%	1,500.00	0.00
4.g.iv	PIPE BOLLARD + FOOTING	11,400.00						0.00	0.00%	11,400.00	0.00
4.g.v	DUCTBANK	1,200.00						0.00	0.00%	1,200.00	0.00
4.h	**MAIN SWITCHBOARD**							0.00	#DIV/0!	0.00	0.00
4.h.i	**MSB**, 800A-208/120V-3PH-4W, NEMA-1 W/ (1) METER	38,000.00						0.00	0.00%	38,000.00	0.00
4.h.ii	SECTION, (1) MCB SECTION, & (1) LUG LANDING SECTION							0.00	#DIV/0!	0.00	0.00
4.h.iii	MSB GROUNDING SYSTEM	2,500.00						0.00	0.00%	2,500.00	0.00
4.h.iv	MSB-ATS FEEDER, (2) - 4" EMT CONDUIT W/ 4 #600 KCMIL + 1 #1/0 GND	600.00						0.00	0.00%	600.00	0.00
4.i	**EMERGENCY POWER**							0.00	#DIV/0!	0.00	0.00
4.i.i	DIESEL GENERATOR, 250 KW-208V-3PH-4W	125,000.00						0.00	0.00%	125,000.00	0.00
4.i.ii	ATS, 800A-3 POLE-4W, NEMA-1, WALL MOUNT	18,000.00						0.00	0.00%	18,000.00	0.00
4.i.iii	GENSET-ATS FEEDER, (2) - 4" PVC CONDUIT W/ 4 #600 KCMIL + 1 #1/0 GND	300.00						0.00	0.00%	300.00	0.00
4.i.iv	GENSET CONTROLS	450.00						0.00	0.00%	450.00	0.00
4.i.v	GENSET GROUNDING SYSTEM	1,500.00						0.00	0.00%	1,500.00	0.00
4.i.vi	DUCTBANK	2,700.00						0.00	0.00%	2,700.00	0.00
4.i.viii	GENSET CONCRETE PAD	975.00						0.00	0.00%	975.00	0.00
4.j	**FUEL MONITORING**							0.00	#DIV/0!	0.00	0.00
4.j.i	FUEL CONTROL & MONITORING UNIT @ BLDG. B2	800.00						0.00	0.00%	800.00	0.00
4.j.ii	REMOTE FUEL MONITORING UNIT @ BLDG. A1	1,500.00						0.00	0.00%	1,500.00	0.00
4.j.iii	1 1/2" PVC CONDUIT W/ PULLSTRING	4,100.00						0.00	0.00%	4,100.00	0.00
4.j.iv	REMOTE MONITORING CABLES							0.00	#DIV/0!	0.00	0.00
4.j.v	DUCTBANK	8,200.00						0.00	0.00%	8,200.00	0.00
4.k	**ELECTRIC VEHICLE CHARGING STATIONS**							0.00	#DIV/0!	0.00	0.00
4.k.i	NOT INCLUDED							0.00	#DIV/0!	0.00	0.00
4.l	**MISC. SITE POWER**							0.00	#DIV/0!	0.00	0.00
4.l.i	SITE MISC. POWER ALLOWANCE	49,833.30						0.00	0.00%	49,833.30	0.00
4.m	**SITE LIGHTING**							0.00	#DIV/0!	0.00	0.00
4.m.i	L6 - WALL SCONCE - CANOPY "C1"	900.00						0.00	0.00%	900.00	0.00
4.m.ii	L6 - WALL SCONCE - CANOPY "C2"	1,400.00						0.00	0.00%	1,400.00	0.00
4.m.iii	L6 - WALL SCONCE - GAS STATION CANOPY	400.00						0.00	0.00%	400.00	0.00
4.m.iv	L6 - WALL SCONCE - PERIMETER WALL	1,000.00						0.00	0.00%	1,000.00	0.00
4.m.v	L1 - 8'L LINEAR SUSPENDED - CANOPY "A3"	9,200.00						0.00	0.00%	9,200.00	0.00

APPLICATION FOR PAYMENT containing Contractor's signed Certification is attached. In tabulations below, amounts are stated to the nearest dollar. Use Column I on Contracts where variable retainage for line items may apply.

PROJECT NO.: #24-02
CONTRACT NO.: 24-02

APPLICATION NO.: 1
APPLICATION DATE: 10-Mar-25
PERIOD FROM: 1-Jan-25
PERIOD TO: 1-Mar-25

A	B	C	D		E	F		G		H	I
	Site Utilities Item 4		**TOTAL BILLED**		**MATERIAL STORED**						
Item No.	Description of Work	Scheduled Value	Previous Applications	THIS PERIOD	PRIOR STORED	CURRENT STORED	TOTAL STORED	Total Completed & Stored To Date	%	Balance To Finish	Retainage
4.m.vi	L1 - 8'L LINEAR SUSPENDED - TRASH ENCLOSURE	2,400.00						0.00	0.00%	2,400.00	0.00
4.m.vii	LIGHTING CKT., 3/4" GRC CONDUIT W/ 2 #10 + 1 #10	13,500.00						0.00	0.00%	13,500.00	0.00
4.m.viii	LIGHTING CKT., 3/4" PVC CONDUIT W/ 2 #10 + 1 #10	3,300.00						0.00	0.00%	3,300.00	0.00
4.n	**PHOTO-VOLTAIC PANEL (AS ROOF PANELS)**							0.00	#DIV/0!	0.00	0.00
4.n.i	PV PANELS + CIRCUITRY, COMPLETE - CANOPY "C1"	53,100.00						0.00	0.00%	53,100.00	0.00
4.n.ii	PV PANELS + CIRCUITRY, COMPLETE - CANOPY "C2"	45,900.00						0.00	0.00%	45,900.00	0.00
4.o	**INCOMING COMMUNICATIONS**							0.00	#DIV/0!	0.00	0.00
4.o.ii	INCOMING COMMUNICATIONS (DUCTBANK INCLUDED) - ASSUME POC @ DOTY AVENUE & STUB TO BUILDING "A1" IDF ROOM	8,400.00						0.00	0.00%	8,400.00	0.00
4.o.ii	COMMUNICATION LINE (DUCTBANK INCLUDED) - FROM BUILDING "A1" IDF ROOM TO BUILDING "B2" IDF ROOM	15,750.00						0.00	0.00%	15,750.00	0.00
4.p	**SITE SECURITY**							0.00	#DIV/0!	0.00	0.00
4.p.i	SITE SECURITY MISC.	20,386.35						0.00	0.00%	20,386.35	0.00
4.q	**SITE ELECTRICAL**							0.00	#DIV/0!	0.00	0.00
4.q.i	MISC. SITE ELECTRICAL SYSTEM/TESTING	4,500.00						0.00	0.00%	4,500.00	0.00
	TOTALS	**1,194,199.65**	**0.00**	**0.00**	**0.00**	**0.00**		**0.00**	**0.00%**	**1,194,199.65**	**0.00**

APPLICATION FOR PAYMENT containing Contractor's signed Certification is attached. In tabulations below, amounts are stated to the nearest dollar. Use Column I on Contracts where variable retainage for line items may apply.

PROJECT NO.: **24-02**
CONTRACT NO.: **24-02**

APPLICATION NO.: 1
APPLICATION DATE: 10-Mar-25
PERIOD FROM: 1-Jan-25
PERIOD TO: 1-Mar-25

A	B	C	D		E	F		G		H	I
	A1- General Item 5-11		**TOTAL BILLED**		**MATERIAL STORED**						
Item No.	Description of Work	Scheduled Value	Previous Applications	THIS PERIOD	PRIOR STORED	CURRENT STORED	TOTAL STORED	Total Completed & Stored To Date	%	Balance To Finish	Retainage
5	**CONCRETE BUILDING "A1"**							0.00	#DIV/0!	0.00	0.00
5.a.	**FOUNDATION**							0.00	#DIV/0!	0.00	0.00
5.a.i	SPREAD FOOTING	76,845.00						0.00	0.00%	76,845.00	0.00
5.a.ii	GRADE BEAM	79,200.00						0.00	0.00%	79,200.00	0.00
5.a.iii	EDGE SLAB	1,375.00						0.00	0.00%	1,375.00	0.00
5.b	**ELEVATOR PIT**							0.00	#DIV/0!	0.00	0.00
5.b.i	8" CONCRETE PIT WALL	6,390.00						0.00	0.00%	6,390.00	0.00
5.b.ii	12" CONCRETE PIT SLAB + V.B.	7,085.00						0.00	0.00%	7,085.00	0.00
5.b.iii	EXTRA FOR SUMP PIT W/ GRATE	750.00						0.00	0.00%	750.00	0.00
5.b.iv	WATERPROOFING	1,696.00						0.00	0.00%	1,696.00	0.00
5.c	**SLAB-ON-GRADE**							0.00	#DIV/0!	0.00	0.00
5.c.i	5" SLAB-ON-GRADE W/ #4 @ 16" OCEW + V.B. + AB	99,960.00						0.00	0.00%	99,960.00	0.00
5.c.ii	THICKENED SLAB	6,875.00						0.00	0.00%	6,875.00	0.00
5.d	**CONCRETE TOPPING**							0.00	#DIV/0!	0.00	0.00
5.d.i	1 1/2" L.W. CONCRETE TOPPING - 2ND FLOOR	22,434.00						0.00	0.00%	22,434.00	0.00
5.d.ii	1 1/2" L.W. CONCRETE TOPPING - PATIO FLOOR	1,350.00						0.00	0.00%	1,350.00	0.00
5.d.iii	WATERPROOFING - PATIO	2,250.00						0.00	0.00%	2,250.00	0.00
5.d.iv	WATERPROOFING - 2ND FLOOR RESTROOMS	4,550.00						0.00	0.00%	4,550.00	0.00
5.e	**MISCELLANEOUS CONCRETE**							0.00	#DIV/0!	0.00	0.00
5.e.i	CONCRETE ENCASEMENT, 12" SQ x 4'H + 1'D STEM	1,000.00						0.00	0.00%	1,000.00	0.00
5.e.ii	ALLOWANCE FOR MISC. CONCRETE/EQUIPMENT PADS	99,590.40						0.00	0.00%	99,590.40	0.00
6	**MASONRY BUILDING "A1"**							0.00	#DIV/0!	0.00	0.00
6.a	EXTERIOR CMU WALL							0.00	#DIV/0!	0.00	0.00
6.a.i	8" CMU WALL, BURNISHED FACE	39,636.00						0.00	0.00%	39,636.00	0.00
6.a.ii	EXTRA FOR CURVED EDGE	440.00						0.00	0.00%	440.00	0.00
7	**METALS BUILDING "A1"**							0.00	#DIV/0!	0.00	0.00
7.a	SMF STEEL							0.00	#DIV/0!	0.00	0.00
7.a.ii	W-SECTION BEAM	506,040.00						0.00	0.00%	506,040.00	0.00
7.a.ii	W-SECTION COLUMN	626,400.00						0.00	0.00%	626,400.00	0.00
7.a.iii	DETAIL STEEL	31,443.00						0.00	0.00%	31,443.00	0.00
7.a.iv	EXTRA FOR MOMENT CONNECTION	6,750.00						0.00	0.00%	6,750.00	0.00
7.b	**NON SEISMIC STEEL**							0.00	#DIV/0!	0.00	0.00
7.b.i	W-SECTION BEAM	701,325.00						0.00	0.00%	701,325.00	0.00
7.b.ii	HSS COLUMN	20,640.00						0.00	0.00%	20,640.00	0.00
7.b.iii	DETAIL STEEL	52,943.00						0.00	0.00%	52,943.00	0.00
7.c	**ELEVATOR STEEL**							0.00	#DIV/0!	0.00	0.00
7.c.i	W-SECTION HOIST BEAM	13,650.00						0.00	0.00%	13,650.00	0.00
7.c.ii	HSS GUIDE RAIL	27,420.00						0.00	0.00%	27,420.00	0.00
7.c.iii	DETAIL STEEL	1,475.00						0.00	0.00%	1,475.00	0.00
7.d	STAIR #1							0.00	#DIV/0!	0.00	0.00

APPLICATION FOR PAYMENT containing Contractor's signed Certification is attached. In tabulations below, amounts are stated to the nearest dollar. Use Column I on Contracts where variable retainage for line items may apply.

PROJECT NO.: **24-02**
CONTRACT NO.: **24-02**

APPLICATION NO.: 1
APPLICATION DATE: 10-Mar-25
PERIOD FROM: 1-Jan-25
PERIOD TO: 1-Mar-25

A	B	C	D		E	F		G		H	I
	A1- General Item 5-11		**TOTAL BILLED**		**MATERIAL STORED**						
Item No.	Description of Work	Scheduled Value	Previous Applications	THIS PERIOD	PRIOR STORED	CURRENT STORED	TOTAL STORED	Total Completed & Stored To Date	%	Balance To Finish	Retainage
7.d.i	METAL PAN, SWITCHBACK, 4'W x 27 TREADS W/ (2) 33 SF MIDLANDINGS W/ TOPPING & FINISH	1,500.00						0.00	0.00%	1,500.00	0.00
7.d.ii	METAL HANDRAIL + PAINT	1,700.00						0.00	0.00%	1,700.00	0.00
7.d.iii	GUARDRAIL W/ PERF. SCREEN PANEL INFILL+ PAINT	2,125.00						0.00	0.00%	2,125.00	0.00
7.d.iv	PERFORATED METAL PANEL/SCREEN+ PAINT	4,175.00						0.00	0.00%	4,175.00	0.00
7.e	**STAIR #2**							0.00	#DIV/0!	0.00	0.00
7.e.i	METAL PAN, SWITCHBACK, 4'W x 27 TREADS W/ (2) 35 SF MIDLANDINGS W/ TOPPING & FINISH	1,200.00						0.00	0.00%	1,200.00	0.00
7.e.ii	METAL HANDRAIL + PAINT	3,100.00						0.00	0.00%	3,100.00	0.00
7.e.iii	METAL GUARDRAIL (HORIZ. PICKETS) + PAINT	1,890.00						0.00	0.00%	1,890.00	0.00
7.f	**MISCELLANEOUS METALS**							0.00	#DIV/0!	0.00	0.00
7.f.i	ELEVATOR PIT LADDER	2,500.00						0.00	0.00%	2,500.00	0.00
7.f.ii	METAL FENCE ENCLOSURE AROUND CONDENSERS	600.00						0.00	0.00%	600.00	0.00
7.f.iii	ROOF ACCESS HATCH + LADDER	1,800.00						0.00	0.00%	1,800.00	0.00
7.f.iv	MISC. METALS ALLOWANCE	8,062.08						0.00	0.00%	8,062.08	0.00
8	**WOOD, PLASTICS & COMPOSITES BUILDING "A1"**							0.00	#DIV/0!	0.00	0.00
8.a	**FINISH CARPENTRY**							0.00	#DIV/0!	0.00	0.00
8.a.i	24"W RECEPTION COUNTER	1,200.00						0.00	0.00%	1,200.00	0.00
8.a.ii	24"W BASE CABINET/TOP & BACKSPLASH	4,620.00						0.00	0.00%	4,620.00	0.00
8.a.iii	34"W KITCHEN/PANTRY ISLAND	1,800.00						0.00	0.00%	1,800.00	0.00
8.a.iv	24"W LAVATORY COUNTER	2,200.00						0.00	0.00%	2,200.00	0.00
8.a.v	24"W WALL-MOUNTED COUNTER	2,975.00						0.00	0.00%	2,975.00	0.00
8.a.vi	2.5'H UPPER CABINET	3,600.00						0.00	0.00%	3,600.00	0.00
8.a.vii	MISC. FINISH CARPENTRY	11,856.00						0.00	0.00%	11,856.00	0.00
8.b	**ROUGH CARPENTRY**							0.00	#DIV/0!	0.00	0.00
8.b.i	WOOD HEADER @ ROLL-UP DOORS	1,470.00						0.00	0.00%	1,470.00	0.00
8.b.ii	3X NAILER OVER STEEL BEAMS	62,625.00						0.00	0.00%	62,625.00	0.00
8.b.iii	FLOOR JOIST FJ1 - 16" TJI 230 @ 12" O.C.	21,880.00						0.00	0.00%	21,880.00	0.00
8.b.iv	FLOOR JOIST FJ2 - (2) 16" TJI 230 @ 19.2" O.C.	17,760.00						0.00	0.00%	17,760.00	0.00
8.b.v	ROOF JOIST RJ1 - 14 TJI 230 @ 16" O.C.	39,400.00						0.00	0.00%	39,400.00	0.00
8.b.vi	EXT. WALL PLYWOOD SHEATHING	22,011.50						0.00	0.00%	22,011.50	0.00
8.b.vii	EXT. WALL PLYWOOD SHEATHING - PARAPET	2,984.00						0.00	0.00%	2,984.00	0.00
8.b.viii	EXT. WALL PLYWOOD SHEATHING - WING WALLS/SILLS	2,185.00						0.00	0.00%	2,185.00	0.00
8.b.ix	2ND FLOOR PLYWOOD SHEATHING, 3/4" CD APA-RATED	47,568.00						0.00	0.00%	47,568.00	0.00
8.b.x	ROOF PLYWOOD SHEATHING, 5/8" CD APA-RATED	39,400.00						0.00	0.00%	39,400.00	0.00
8.b.xi	ROOF CRICKET PLYWOOD SHEATHING, 5/8" CD APA-RATED + SHAPED 2X FRAMES	6,090.00						0.00	0.00%	6,090.00	0.00
8.b.xii	15/32" CD APA-RATED "DIAPHRAGM" PLYWOOD PANEL U/S	61,440.00						0.00	0.00%	61,440.00	0.00
8.b.xiii	ROOF JOISTS							0.00	#DIV/0!	0.00	0.00
8.b.xiv	MISC. ROUGH CARPENTRY ALLOWANCE (headers, blockings, straps, bolts, anchors, etc.)	19,760.00						0.00	0.00%	19,760.00	0.00
9	**THERMAL AND MOISTURE PROTECTION BUILDING "A1"**							0.00	#DIV/0!	0.00	0.00
9.a	**ROOFING**							0.00	#DIV/0!	0.00	0.00

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PROJECT NO.: **24-02**
CONTRACT NO.: **24-02**

APPLICATION NO.: 1
APPLICATION DATE: 10-Mar-25
PERIOD FROM: 1-Jan-25
PERIOD TO: 1-Mar-25

A	B	C	D		E	F		G		H	I
	A1- General Item 5-11		**TOTAL BILLED**		**MATERIAL STORED**						
Item No.	Description of Work	Scheduled Value	Previous Applications	THIS PERIOD	PRIOR STORED	CURRENT STORED	TOTAL STORED	Total Completed & Stored To Date	%	Balance To Finish	Retainage
9.a.i	SINGLE-PLY ROOFING MEMBRANE + RIGID INSULATION	23,040.00						0.00	0.00%	23,040.00	0.00
9.a.ii	8"W PARAPET CAP	5,985.00						0.00	0.00%	5,985.00	0.00
9.a.iii	CANT STRIP/COVER FLASHING	1,995.00						0.00	0.00%	1,995.00	0.00
9.a.iv	WALL REGLET/FLASHING	1,836.00						0.00	0.00%	1,836.00	0.00
9.v	BATT INSULATION BELOW ROOF	38,400.00						0.00	0.00%	38,400.00	0.00
9.b	**MISCELLANEOUS**							0.00	#DIV/0!	0.00	0.00
9.b.i	MISC. CAULKING & SEALANTS ALLOWANCE	3,161.60						0.00	0.00%	3,161.60	0.00
9.b.ii	MISC. SHEET METALS ALLOWANCE	3,952.00						0.00	0.00%	3,952.00	0.00
9.b.iii	MISC. FIRESTOPPING ALLOWANCE	3,161.60						0.00	0.00%	3,161.60	0.00
10	**OPENINGS BUILDING "A1"**							0.00	#DIV/0!	0.00	0.00
10.a	EXTERIOR DOORS + HARDWARES							0.00	#DIV/0!	0.00	0.00
10.a.i	ROLL-UP METAL DOOR/FRAME, 14'W x 12'H	51,800.00						0.00	0.00%	51,800.00	0.00
10.a.ii	ALUM-GLASS DOOR/ALUM FRAME, (2) - 3'W x 9'H	9,000.00						0.00	0.00%	9,000.00	0.00
10.a.iii	ALUM-GLASS DOOR/ALUM FRAME, (2) - 3'W x 8'H	3,647.52						0.00	0.00%	3,647.52	0.00
10.a.iv	HM DOOR/HM FRAME, 3'W x 8'H	20,800.00						0.00	0.00%	20,800.00	0.00
10.a.v	PANIC HARDWARE, PER LEAF	3,200.00						0.00	0.00%	3,200.00	0.00
10.a.vi	PAINT TO EXT. HM DOOR/FRAME - PER LEAF	1,200.00						0.00	0.00%	1,200.00	0.00
10.b	**INTERIOR DOORS + HARDWARES**							0.00	#DIV/0!	0.00	0.00
10.b.i	ALUM-GLASS DOOR/ALUM FRAME, (2) - 3'W x 8'H	2,300.00						0.00	0.00%	2,300.00	0.00
10.b.ii	ALUM-SLIDING GLASS DOOR/ALUM FRAME, 3'W x 9'H	10,000.00						0.00	0.00%	10,000.00	0.00
10.b.iii	ALUM-GLASS DOOR/ALUM FRAME, 3'W x 9'H	2,800.00						0.00	0.00%	2,800.00	0.00
10.b.iv	ALUM-GLASS DOOR/ALUM FRAME, 3'W x 6.83'H	8,100.00						0.00	0.00%	8,100.00	0.00
10.b.v	HM DOOR/HM FRAME, 3'W x 8'H	18,000.00						0.00	0.00%	18,000.00	0.00
10.b.vi	SC WD-GLASS DOOR/WOOD FRAME, 3'W x 8'H	7,200.00						0.00	0.00%	7,200.00	0.00
10.b.vii	SC WD DOOR/HM FRAME, (2) - 3'W x 8'H	2,700.00						0.00	0.00%	2,700.00	0.00
10.b.viii	SC WD DOOR/HM FRAME, 3'W x 8'H	9,000.00						0.00	0.00%	9,000.00	0.00
10.b.ix	EXTRA FOR 30" x 42" VISION PANEL	1,600.00						0.00	0.00%	1,600.00	0.00
10.b.x	PANIC HARDWARE, PER LEAF	4,000.00						0.00	0.00%	4,000.00	0.00
10.b.xi	PAINT TO INT. HM DOOR/FRAME - PER LEAF	765.00						0.00	0.00%	765.00	0.00
10.b.xiii	PAINT TO INT. HM FRAME - PER LEAF	680.00						0.00	0.00%	680.00	0.00
10.c	**EXTERIOR WINDOWS**							0.00	#DIV/0!	0.00	0.00
10.c.i	CUSTOM STOREFRONT	14,700.00						0.00	0.00%	14,700.00	0.00
10.c.ii	STOREFRONT	22,230.00						0.00	0.00%	22,230.00	0.00
10.c.iii	LARGE PUNCHED WINDOWS, OPERABLE	11,895.00						0.00	0.00%	11,895.00	0.00
10.c.iv	LARGE PUNCHED WINDOWS, FIXED	37,350.00						0.00	0.00%	37,350.00	0.00
10.d	INTERIOR WINDOWS							0.00	#DIV/0!	0.00	0.00
10.d.i	9'H STOREFRONT	8,640.00						0.00	0.00%	8,640.00	0.00
10.d.ii	6.83'H STOREFRONT	5,412.00						0.00	0.00%	5,412.00	0.00
10.d.iii	INTERIOR WINDOW	360.00						0.00	0.00%	360.00	0.00

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PROJECT NO.: 24-02
CONTRACT NO.: 24-02

APPLICATION NO.: 1
APPLICATION DATE: 10-Mar-25
PERIOD FROM: 1-Jan-25
PERIOD TO: 1-Mar-25

A	B	C	D		E	F		G		H	I
	A1- General Item 5-11		**TOTAL BILLED**		**MATERIAL STORED**						
Item No.	Description of Work	Scheduled Value	Previous Applications	THIS PERIOD	PRIOR STORED	CURRENT STORED	TOTAL STORED	Total Completed & Stored To Date	%	Balance To Finish	Retainage
11	**FINISHES BUILDING "AI"**							0.00	#DIV/0!	0.00	0.00
11.a	**EXTERIOR WALLS**							0.00	#DIV/0!	0.00	0.00
11.a.i	6" x 20 GA. METAL STUD - ADJACENT TO BLDG. "A2"	4,905.00						0.00	0.00%	4,905.00	0.00
11.a.ii	6" x 20 GA. METAL STUD	30,865.00						0.00	0.00%	30,865.00	0.00
11.a.iii	CEMENT PLASTER + METAL LATH - EXTERIOR WALLS	49,384.00						0.00	0.00%	49,384.00	0.00
11.a.iv	CEMENT PLASTER + METAL LATH - ROOFSIDE PARAPET	5,968.00						0.00	0.00%	5,968.00	0.00
11.a.v	EXTRA FOR 8"W CURVED SOFFIT + STUD FRAME	150.00						0.00	0.00%	150.00	0.00
11.a.vi	WEATHER RESISTIVE BARRIER	13,872.00						0.00	0.00%	13,872.00	0.00
11.a.vii	RC-1 CHANNEL @ 24" O.C.	19,074.00						0.00	0.00%	19,074.00	0.00
11.a.viii	5/8" GWB + V.B. + PAINT - INT. OF EXT.	6,622.35						0.00	0.00%	6,622.35	0.00
11.a.ix	1" GWB SHAFT LINER + V.B. - INT. OF EXT.	303.00						0.00	0.00%	303.00	0.00
11.a.x	BATT INSULATION	16,020.00						0.00	0.00%	16,020.00	0.00
11.a.xi	SEISMIC WALL CAP (IN-BETWEEN BLDG. "A2")	96.00						0.00	0.00%	96.00	0.00
11.b	**WING WALL @ PATIO**							0.00	#DIV/0!	0.00	0.00
11.b.i	6" x 20 GA. METAL STUD	1,000.00						0.00	0.00%	1,000.00	0.00
11.b.ii	CEMENT PLASTER + METAL LATH	3,200.00						0.00	0.00%	3,200.00	0.00
11.b.iii	EXTRA FOR 8"W CURVED SILL + STUD FRAME	330.00						0.00	0.00%	330.00	0.00
11.b.iv	WEATHER RESISTIVE BARRIER	874.00						0.00	0.00%	874.00	0.00
11.b.v	RC-1 CHANNEL @ 24" O.C.	1,311.00						0.00	0.00%	1,311.00	0.00
11.b.vi	BATT INSULATION	500.00						0.00	0.00%	500.00	0.00
11.c	**INTERIOR WALLS**							0.00	#DIV/0!	0.00	0.00
11.c.i	6" x 20 GA. METAL STUD	980.00						0.00	0.00%	980.00	0.00
11.c.ii	6" x 20 GA. C-H METAL STUD	2,872.00						0.00	0.00%	2,872.00	0.00
1.c.iii	12" x 25 GA. METAL STUD	5,893.75						0.00	0.00%	5,893.75	0.00
1.c.iv	8" x 25 GA. METAL STUD	3,790.00						0.00	0.00%	3,790.00	0.00
11.c.v	6" x 25 GA. METAL STUD	22,460.00						0.00	0.00%	22,460.00	0.00
11.c.vi	3 5/8" x 25 GA. METAL STUD	5,571.00						0.00	0.00%	5,571.00	0.00
11.c.vii	3 5/8" x 25 GA. METAL STUD FURRING	303.00						0.00	0.00%	303.00	0.00
11.c.viii	2 1/2" x 25 GA. METAL STUD FURRING	2,259.00						0.00	0.00%	2,259.00	0.00
11.c.ix	5/8" GWB + PAINT	21,497.70						0.00	0.00%	21,497.70	0.00
11.c.x	1" GWB SHAFT LINER	2,872.00						0.00	0.00%	2,872.00	0.00
11.c.xi	BATT INSULATION	38,133.75						0.00	0.00%	38,133.75	0.00
11.c.xii	PAINT TO EXPOSED STEEL COLUMNS	7,777.25						0.00	0.00%	7,777.25	0.00
11.c.xiii	PAINT TO CONCRETE ENCASEMENT	340.00						0.00	0.00%	340.00	0.00
11.d	**FLOOR FINISHES**							0.00	#DIV/0!	0.00	0.00
11.d.i	FLOOR TILE	3,060.00						0.00	0.00%	3,060.00	0.00
11.d.ii	LINOLEUM FLOORING	8,949.00						0.00	0.00%	8,949.00	0.00
11.d.iii	CARPET FLOOR TILE	8,900.00						0.00	0.00%	8,900.00	0.00
11.d.iv	SANDED & SEALED CONCRETE FLOOR, LEVEL 1 FLAT	24,312.00						0.00	0.00%	24,312.00	0.00
11.d.v	SANDED & SEALED CONCRETE FLOOR, LEVEL 3 GRIND/SEMIPOLISHED	8,970.00						0.00	0.00%	8,970.00	0.00
11.d.vi	SANDED CONCRETE FLOOR W/ POLYASPARTIC SEALER	5,300.00						0.00	0.00%	5,300.00	0.00
11.d.vii	RUBBER BASE	2,900.00						0.00	0.00%	2,900.00	0.00

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PROJECT NO.: **24-02**
CONTRACT NO.: **24-02**

APPLICATION NO.: 1
APPLICATION DATE: 10-Mar-25
PERIOD FROM: 1-Jan-25
PERIOD TO: 1-Mar-25

A	B	C	D		E	F		G		H	I
	A1- General Item 5-11		**TOTAL BILLED**		**MATERIAL STORED**						
Item No.	Description of Work	Scheduled Value	Previous Applications	THIS PERIOD	PRIOR STORED	CURRENT STORED	TOTAL STORED	Total Completed & Stored To Date	%	Balance To Finish	Retainage
11.d.viii	WALL BASE @ RESTROOMS	855.00						0.00	0.00%	855.00	0.00
11.d.ix	TILE BASE	400.00						0.00	0.00%	400.00	0.00
11.e	**PATIO FLOOR FINISH**							0.00	#DIV/0!	0.00	0.00
11.e.i	SANDED & SEALED CONCRETE FLOOR, LEVEL 1 FLAT	2,544.00						0.00	0.00%	2,544.00	0.00
11.f	**CEILING FINISHES**							0.00	#DIV/0!	0.00	0.00
11.f.i	GWB CEILING + PAINT + STUD FRAMES	92,880.00						0.00	0.00%	92,880.00	0.00
11.f.ii	2' x 2' ACT T-BAR CEILING SYSTEM	44,208.00						0.00	0.00%	44,208.00	0.00
1.f.iii	1.67'H GWB FASCIA/FRAMES @ STAIR OPENINGS	380.00						0.00	0.00%	380.00	0.00
11.f.iv	BATT INSULATION BELOW 2ND FLOOR	27,090.00						0.00	0.00%	27,090.00	0.00
	TOTALS	**3,679,871.50**	**0.00**	**0.00**	**0.00**	**0.00**		**0.00**	**0.00%**	**3,679,871.50**	**0.00**

APPLICATION FOR PAYMENT containing Contractor's signed Certification is attached. In tabulations below, amounts are stated to the nearest dollar. Use Column I on Contracts where variable retainage for line items may apply.

PROJECT NO.: **24-02**
CONTRACT NO.: **24-02**

APPLICATION NO.: 1
APPLICATION DATE: 10-Mar-25
PERIOD FROM: 1-Jan-25
PERIOD TO: 1-Mar-25

A	B	C	D		E	F		G		H	I
	A1 Specialties Item 12-16		**TOTAL BILLED**		**MATERIAL STORED**						
Item No.	Description of Work	Scheduled Value	Previous Applications	THIS PERIOD	PRIOR STORED	CURRENT STORED	TOTAL STORED	Total Completed & Stored To Date	%	Balance To Finish	Retainage
12	**SPECIALTIES BUILDING "A1"**							0.00	#DIV/0!	0.00	0.00
12.a	**MOVABLE PARTITION**							0.00	#DIV/0!	0.00	0.00
12.a.i	MOVABLE PARTITION, +/-10'H + CEILING TRACK & ACCESSORIES, COMPLETE	5,600.00						0.00	0.00%	5,600.00	0.00
12.b	**RESTROOM SPECIALTIES**							0.00	#DIV/0!	0.00	0.00
12.b.i	TOILET PARTITION, ADA	600.00						0.00	0.00%	600.00	0.00
12.b.ii	TOILET PARTITION, REG.	1,000.00						0.00	0.00%	1,000.00	0.00
12.b.iii	URINAL SCREEN	25.00						0.00	0.00%	25.00	0.00
12.b.iv	PREFAB ROLL-IN ADA SHOWER	1,500.00						0.00	0.00%	1,500.00	0.00
12.b.v	TOILET ACCESSORIES, PER FIXTURE	9,775.00						0.00	0.00%	9,775.00	0.00
12.b.vi	SHOWER ACCESSORIES, ADA	800.00						0.00	0.00%	800.00	0.00
12.b.vii	ELECT. HAND DRYER	7,500.00						0.00	0.00%	7,500.00	0.00
12.c	**MISC. SPECIALTIES**							0.00	#DIV/0!	0.00	0.00
12.c.i	LOCKER, 15"W x 18"D + B/UP BASE	4,750.00						0.00	0.00%	4,750.00	0.00
12.c.ii	ALLOWANCE FOR VISUAL BOARDS	4,800.00						0.00	0.00%	4,800.00	0.00
12.c.iii	BREAK ROOM SINK ACCESSORIES, PER FIXTURE	475.00						0.00	0.00%	475.00	0.00
12.c.iv	COFFEE STATION SINK ACCESSORIES, PER FIXTURE	3,000.00						0.00	0.00%	3,000.00	0.00
12.c.v	CONF. ROOM SINK ACCESSORIES, PER FIXTURE	1,200.00						0.00	0.00%	1,200.00	0.00
12.c.vi	LACTATION ROOM SINK ACCESSORIES, PER FIXTURE	1,000.00						0.00	0.00%	1,000.00	0.00
12.c.vi	FIRE EXTINGUISHER + RECESSED CABINET - ALLOWANCE	3,200.00						0.00	0.00%	3,200.00	0.00
12.c.viii	BUILDING SIGNAGE	3,952.00						0.00	0.00%	3,952.00	0.00
12.c.ix	EXTRA FOR 24"H EXTERIOR WALL MOUNTED ILLUMINATED LETTERS TO READ "HAWTHORNE"	125.00						0.00	0.00%	125.00	0.00
12.c.x	MISC. SPECIALTIES ALLOWANCE	15,808.00						0.00	0.00%	15,808.00	0.00
13	**EQUIPMENT BUILDING "A1"**							0.00	#DIV/0!	0.00	0.00
14	**FURNISHINGS BUILDING "A1"**							0.00	#DIV/0!	0.00	0.00
15	**SPECIAL CONSTRUCTION**							0.00	#DIV/0!	0.00	0.00
15.a	**PHOTO-VOLTAIC PANEL**							0.00	#DIV/0!	0.00	0.00
15.a.i	PV PANELS (590Watts / each) + CIRCUITRY, COMPLETE	72,000.00						0.00	0.00%	72,000.00	0.00
15.a.ii	PV SUPPORT FRAMES	144,060.00						0.00	0.00%	144,060.00	0.00
16	**CONVEYING EQUIPMENT BUILDING "A1"**							0.00	#DIV/0!	0.00	0.00
16.a	**PASSENGER ELEVATOR**							0.00	#DIV/0!	0.00	0.00
16.a.i	2-STOP ELEVATOR CAB	200,000.00						0.00	0.00%	200,000.00	0.00
	TOTALS	**481,170.00**		**0.00**	**0.00**	**0.00**		**0.00**	**0.00%**	**481,170.00**	**0.00**

APPLICATION FOR PAYMENT containing Contractor's signed Certification is attached. In tabulations below, amounts are stated to the nearest dollar. Use Column I on Contracts where variable retainage for line items may apply.

PROJECT NO.: 24-02
CONTRACT NO.: 24-02

APPLICATION NO.: 1
APPLICATION DATE: 10-Mar-25
PERIOD FROM: 1-Jan-25
PERIOD TO: 1-Mar-25

A	B	C	D		E	F		G		H	I
	A1 Plumbing Item 17-18		**TOTAL BILLED**		**MATERIAL STORED**						
Item No.	Description of Work	Scheduled Value	Previous Applications	THIS PERIOD	PRIOR STORED	CURRENT STORED	TOTAL STORED	Total Completed & Stored To Date	%	Balance To Finish	Retainage
17	**FIRE SUPPRESSIONS BUILDING "A1"**							0.00	#DIV/0!	0.00	0.00
17.a	FIRE SPRINKLER WET SYSTEM							0.00	#DIV/0!	0.00	0.00
17.a.i	ALLOWANCE FOR FIRE SPRINKLER WET SYSTEM INCLUDING FIRE RISER, COMPLETE	90,000.00						0.00	0.00%	90,000.00	0.00
18	**PLUMBING BUILDING "A1"**							0.00	#DIV/0!	0.00	0.00
18.a	PLUMBING EQUIPMENT							0.00	#DIV/0!	0.00	0.00
18.a.i	INCLUDED PER BUILDING "A2"							0.00	#DIV/0!	0.00	0.00
18.b	**PLUMBING FIXTURES**							0.00	#DIV/0!	0.00	0.00
18.b.i	WATER CLOSET, WALL HUNG, DUAL-FLUSH	10,800.00						0.00	0.00%	10,800.00	0.00
18.b.ii	URINAL, BATTERY-OPERATED SENSOR	500.00						0.00	0.00%	500.00	0.00
18.b.iii	LAVATORY SINK, COUNTER	2,400.00						0.00	0.00%	2,400.00	0.00
18.b.iv	LAVATORY SINK, WALL	2,100.00						0.00	0.00%	2,100.00	0.00
18.b.v	SHOWER, ADA	2,500.00						0.00	0.00%	2,500.00	0.00
18.b.vi	COUNTER SINK, SINGLE LEVER FAUCET	1,875.00						0.00	0.00%	1,875.00	0.00
18.b.viii	ROUGH-INS AT THE FIXTURES	10,350.00						0.00	0.00%	10,350.00	0.00
18.c	**COLD WATER**							0.00	#DIV/0!	0.00	0.00
18.c.i	1/2" CW PIPE	150.00						0.00	0.00%	150.00	0.00
18.c.ii	3/4" CW PIPE	200.00						0.00	0.00%	200.00	0.00
18.c.iii	1 1/2" CW PIPE	240.00						0.00	0.00%	240.00	0.00
18.c.iv	2" CW PIPE	3,120.00						0.00	0.00%	3,120.00	0.00
18.c.v	2 1/2" CW PIPE	525.00						0.00	0.00%	525.00	0.00
18.c.vi	2 1/2" CW PIPE - BELOW GRADE	2,500.00						0.00	0.00%	2,500.00	0.00
18.c.vii	ALLOWANCE FOR WHA	4,000.00						0.00	0.00%	4,000.00	0.00
18.c.viii	VALVES & SPECIALTIES	800.00						0.00	0.00%	800.00	0.00
18.d	**HOT WATER**							0.00	#DIV/0!	0.00	0.00
18.d.i	1/2" HW PIPE	300.00						0.00	0.00%	300.00	0.00
18.d.ii	3/4" HW PIPE	1,040.00						0.00	0.00%	1,040.00	0.00
18.d.iii	1" HW PIPE	2,310.00						0.00	0.00%	2,310.00	0.00
18.d.iv	PIPE INSULATION, 1/2" PIPE	25.00						0.00	0.00%	25.00	0.00
18.d.v	PIPE INSULATION, 3/4" PIPE	104.00						0.00	0.00%	104.00	0.00
18.d.vi	PIPE INSULATION, 1" PIPE	24,750.00						0.00	0.00%	24,750.00	0.00
18.d.vii	POC 1" HWS/R PIPE TO BUILDING "A2" WATER HEATER & CIRCULATION PUMP	1,750.00						0.00	0.00%	1,750.00	0.00
18.d.viii	VALVES & SPECIALTIES	900.00						0.00	0.00%	900.00	0.00
18.e.	**SEWER & VENT**							0.00	#DIV/0!	0.00	0.00
18.e.i	1 1/2" VENT PIPE - WALL/CEILING	1,980.00						0.00	0.00%	1,980.00	0.00
18.e.ii	2" VENT PIPE - WALL/CEILING	1,220.00						0.00	0.00%	1,220.00	0.00
18.e.iii	3" VENT PIPE - WALL/CEILING	400.00						0.00	0.00%	400.00	0.00
18.e.iv	2" SEWER PIPE - WALL/CEILING	3,050.00						0.00	0.00%	3,050.00	0.00
18.e.v	4" SEWER PIPE - WALL/CEILING	7,500.00						0.00	0.00%	7,500.00	0.00
18.e.vi	2" SEWER PIPE	50.00						0.00	0.00%	50.00	0.00

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PROJECT NO.: 24-02
CONTRACT NO.: 24-02

APPLICATION NO.: 1
APPLICATION DATE: 10-Mar-25
PERIOD FROM: 1-Jan-25
PERIOD TO: 1-Mar-25

A	B	C	D		E	F		G		H	I
	A1 Plumbing Item 17-18		**TOTAL BILLED**		**MATERIAL STORED**						
Item No.	Description of Work	Scheduled Value	Previous Applications	THIS PERIOD	PRIOR STORED	CURRENT STORED	TOTAL STORED	Total Completed & Stored To Date	%	Balance To Finish	Retainage
18.e.vii	4" SEWER PIPE	3,750.00						0.00	0.00%	3,750.00	0.00
18.e.viii	FCO/WCO	3,400.00						0.00	0.00%	3,400.00	0.00
18.e.ix	VTR, SEALEDTIGHT	50.00						0.00	0.00%	50.00	0.00
18.f	**ROOF DRAINS**							0.00	#DIV/0!	0.00	0.00
18.f.i	ROOF/OVERFLOW DRAIN	640.00						0.00	0.00%	640.00	0.00
18.f.ii	SD/OD PIPINGS	4,800.00						0.00	0.00%	4,800.00	0.00
18.g	**CONDENSATE DRAINS**							0.00	#DIV/0!	0.00	0.00
18.g.i	CONDENSATE PUMP	1,500.00						0.00	0.00%	1,500.00	0.00
18.g.ii	3/4" CD PIPE + INSULATION	2,575.00						0.00	0.00%	2,575.00	0.00
18.g.iii	POC TO FC UNIT W/ TRAP & VENT	500.00						0.00	0.00%	500.00	0.00
18.g.iv	POC TO SINK TAILPIECE	100.00						0.00	0.00%	100.00	0.00
18.h	MISCELLANEOUS							0.00	#DIV/0!	0.00	0.00
18.h.i	MISC. PLUMBING SYSTEM	50,000.00						0.00	0.00%	50,000.00	0.00
18.h.ii	TESTING	1,000.00						0.00	0.00%	1,000.00	0.00
	TOTALS	**245,754.00**	**0.00**	**0.00**	**0.00**	**0.00**		**0.00**	**0.00%**	**245,754.00**	**0.00**

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PROJECT NO.: 24-02
CONTRACT NO.: 24-02

APPLICATION NO.: 1
APPLICATION DATE: 10-Mar-25
PERIOD FROM: 1-Jan-25
PERIOD TO: 1-Mar-25

A	B	C	D		E	F		G		H	I
	A1 Mechanical Item 19		**TOTAL BILLED**			**MATERIAL STORED**					
Item No.	Description of Work	Scheduled Value	Previous Applications	THIS PERIOD	PRIOR STORED	CURRENT STORED	TOTAL STORED	Total Completed & Stored To Date	%	Balance To Finish	Retainage
19	**HEATING, VENTILATING & AIR CONDITIONING BUILDING "A1"**							0.00	#DIV/0!	0.00	0.00
19.a	**MULTI-SPLIT SYSTEM**							0.00	#DIV/0!	0.00	0.00
19.a.i	CONDENSING UNIT, GROUND MOUNT, VERTICAL FLOW, 312	5,000.00						0.00	0.00%	5,000.00	0.00
19.a.ii	KBTUH COOLING, 351 KBTUH HEATING, (4) CONDENSER FANS, (3) COMPRESSORS							0.00	#DIV/0!	0.00	0.00
19.a.iii	4-WAY CEILING CASSETTE, 2.0 TON	10,500.00						0.00	0.00%	10,500.00	0.00
19.a.iv	4-WAY CEILING CASSETTE, 1.5 TON	5,000.00						0.00	0.00%	5,000.00	0.00
19.a.v	4-WAY CEILING CASSETTE, 1.25 TON	8,000.00						0.00	0.00%	8,000.00	0.00
19.a.vi	4-WAY CEILING CASSETTE, 1.0 TON	10,500.00						0.00	0.00%	10,500.00	0.00
19.a.vii	4-WAY CEILING CASSETTE, 0.75 TON	2,000.00						0.00	0.00%	2,000.00	0.00
19.a.viii	CEILING FANCOIL, 2.0 TON	1,500.00						0.00	0.00%	1,500.00	0.00
19.a.ix	DISTRIBUTION UNIT	750.00						0.00	0.00%	750.00	0.00
19.a.x	REFRIGERANT PIPES (3-PIPE) + INSULATION	19,000.00						0.00	0.00%	19,000.00	0.00
19.a.xi	REFRIGERANT PIPES (2-PIPE) + INSULATION	25,200.00						0.00	0.00%	25,200.00	0.00
19.a.xii	OSA/FANCOIL DUCTWORK	20,100.00						0.00	0.00%	20,100.00	0.00
19.a.xiii	INSULATION	12,400.00						0.00	0.00%	12,400.00	0.00
19.a.xiv	8" FLEXIBLE DUCT CONNECTOR	1,000.00						0.00	0.00%	1,000.00	0.00
19.a.xv	CEILING DIFFUSER	400.00						0.00	0.00%	400.00	0.00
19.a.xvi	MVD	600.00						0.00	0.00%	600.00	0.00
19.a.xvii	6" OSA WALL JACK + BIRDSCREEN	1,500.00						0.00	0.00%	1,500.00	0.00
19.a.xviii	OSA ROOF JACK W/ RAIN CAP, 6"	300.00						0.00	0.00%	300.00	0.00
19.a.xix	OSA ROOF JACK W/ RAIN CAP, 10"	700.00						0.00	0.00%	700.00	0.00
19.a.xx	OSA ROOF JACK W/ RAIN CAP, 12"	4,800.00						0.00	0.00%	4,800.00	0.00
19.b	**SPLIT SYSTEM**							0.00	#DIV/0!	0.00	0.00
19.b.i	CONDENSING UNIT, GROUND MOUNT, HORIZONTAL FLOW	1,200.00						0.00	0.00%	1,200.00	0.00
19.b.ii	13.78 KBTUH COOLING, 13.78 KBTUH HEATING, (1)							0.00	#DIV/0!	0.00	0.00
19.b.iii	CONDENSER FAN, (1) COMPRESSOR							0.00	#DIV/0!	0.00	0.00
19.b.iv	FANCOIL UNIT, 1.00 TON, WALL MOUNT	800.00						0.00	0.00%	800.00	0.00
19.b.v	REFRIGERANT PIPES (2-PIPE) + INSULATION	4,000.00						0.00	0.00%	4,000.00	0.00
19.c	**EXHAUST SYSTEM**							0.00	#DIV/0!	0.00	0.00
19.c.i	CEILING EXHAUST FAN, 190 CFM + BDD	100.00						0.00	0.00%	100.00	0.00
19.c.ii	ROOF EXHAUST FAN, 1000 CFM + BDD + CURB	75.00						0.00	0.00%	75.00	0.00
19.c.iii	EXHAUST DUCTWORK	7,500.00						0.00	0.00%	7,500.00	0.00
19.c.iv	INSULATION	2,800.00						0.00	0.00%	2,800.00	0.00
19.c.v	CEILING EXHAUST GRILLE	1,200.00						0.00	0.00%	1,200.00	0.00
19.c.vi	6" EF WALL JACK + BIRDSCREEN	400.00						0.00	0.00%	400.00	0.00
19.d	**CONTROLS**							0.00	#DIV/0!	0.00	0.00
19.d.ii	MULTI-SPLIT SYSTEM	12,500.00						0.00	0.00%	12,500.00	0.00
19.d.iii	SPLIT SYSTEM	800.00						0.00	0.00%	800.00	0.00
19.d.iv	EXHAUST FAN	1,500.00						0.00	0.00%	1,500.00	0.00

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PROJECT NO.: **24-02**
CONTRACT NO.: **24-02**

APPLICATION NO.: 1
APPLICATION DATE: 10-Mar-25
PERIOD FROM: 1-Jan-25
PERIOD TO: 1-Mar-25

A	B	C	D		E	F		G		H	I
	A1 Mechanical Item 19		**TOTAL BILLED**			**MATERIAL STORED**					
Item No.	Description of Work	Scheduled Value	Previous Applications	THIS PERIOD	PRIOR STORED	CURRENT STORED	TOTAL STORED	Total Completed & Stored To Date	%	Balance To Finish	Retainage
19.d.v	EXTRA FOR THERMOSTAT	16,000.00						0.00	0.00%	16,000.00	0.00
19.d.vi	BMS/EMS - ALLOWANCE	3,952.00						0.00	0.00%	3,952.00	0.00
19.e	**MISCELLANEOUS**							0.00	#DIV/0!	0.00	0.00
19.e.i	MISC. HVAC SYSTEM	3,952.00						0.00	0.00%	3,952.00	0.00
19.e.ii	TESTING	2,000.00						0.00	0.00%	2,000.00	0.00
	TOTALS	**188,029.00**	**0.00**	**0.00**	**0.00**	**0.00**		**0.00**	**0.00%**	**188,029.00**	**0.00**

APPLICATION FOR PAYMENT containing Contractor's signed Certification is attached. In tabulations below, amounts are stated to the nearest dollar. Use Column I on Contracts where variable retainage for line items may apply.

PROJECT NO.: 24-02
CONTRACT NO.: 24-02

APPLICATION NO.: 1
APPLICATION DATE: 10-Mar-25
PERIOD FROM: 1-Jan-25
PERIOD TO: 1-Mar-25

A	B	C	D		E	F		G		H	I
	A1 Electrical Item 20		**TOTAL BILLED**		**MATERIAL STORED**						
Item No.	Description of Work	Scheduled Value	Previous Applications	THIS PERIOD	PRIOR STORED	CURRENT STORED	TOTAL STORED	Total Completed & Stored To Date	%	Balance To Finish	Retainage
20	**ELECTRICAL BUILDING "A1"**							0.00	#DIV/0!	0.00	0.00
20.a.	**ELECTRICAL EQUIPMENT & FEEDER**							0.00	#DIV/0!	0.00	0.00
20.a.i	DIST. BOARD "DB2", 400A-120/208V-3PH-4W W/ (1) MAIN & (7) CB SECTIONS	8,000.00						0.00	0.00%	8,000.00	0.00
20.a.ii	DB2 FEEDER, (2) - 2" PVC CONDUIT W/ 4 #3/0 + 1 #3 GND	1,700.00						0.00	0.00%	1,700.00	0.00
20.a.iii	DUCTBANK	1,360.00						0.00	0.00%	1,360.00	0.00
20.a.iv	EQUIPMENT GROUNDING	100.00						0.00	0.00%	100.00	0.00
20.b	**PANEL BOARD & FEEDER**							0.00	#DIV/0!	0.00	0.00
20.b.i	PANEL "B", 225A-120/208V-3PH-4W W/ (42) CB SECTIONS	2,500.00						0.00	0.00%	2,500.00	0.00
20.b.ii	2" EMT CONDUIT W/ 4 #3/0 + 1 #6 GND	325.00						0.00	0.00%	325.00	0.00
20.c	**ELEVATOR POWER**							0.00	#DIV/0!	0.00	0.00
20.c.i	ELEVATOR DISCONNECT, 200A-250V-3 POLE, LOCKABLE	1,000.00						0.00	0.00%	1,000.00	0.00
20.c.ii	2" EMT CONDUIT W/ 3 #1/0 + 1 #6 GND	1,560.00						0.00	0.00%	1,560.00	0.00
20.d	**BRANCH POWER**							0.00	#DIV/0!	0.00	0.00
20.d.i	DUPLEX RECEPTACLE	1,020.00						0.00	0.00%	1,020.00	0.00
20.d.ii	DUPLEX RECEPTACLE, GFI	144.00						0.00	0.00%	144.00	0.00
20.d.iii	DUPLEX RECEPTACLE, GFI, WP	25.00						0.00	0.00%	25.00	0.00
20.d.iv	BRANCH POWER CKT., EMT CONDUIT/CU WIRES	8,100.00						0.00	0.00%	8,100.00	0.00
20.d.v	ELECT. HAND DRYER POWER, COMPLETE	1,250.00						0.00	0.00%	1,250.00	0.00
20.d.vi	ALLOWANCE FOR WP-GFI RECEPTACLE TO ELEVATOR PIT	450.00						0.00	0.00%	450.00	0.00
20.d.vii	INCLUDING CIRCUIT, COMPLETE							0.00	#DIV/0!	0.00	0.00
20.e	**HVAC EQUIPMENT POWER**							0.00		0.00	0.00
20.e.i	CU-1 POWER	250.00						0.00		250.00	0.00
20.e.ii	FANCOIL POWER	6,650.00						0.00		6,650.00	0.00
20.e.iii	SPLIT SYSTEM POWER - CU2/FC8	8,000.00						0.00		8,000.00	0.00
20.e.iv	EXHAUST FAN POWER	7,500.00						0.00		7,500.00	0.00
20.f	**LIGHTING**							0.00	#DIV/0!	0.00	0.00
20.f.i	NOTE: ALL LIGHTING FIXTURES ARE INCLUSIVE W/ JUNCTION							0.00	#DIV/0!	0.00	0.00
20.f.ii	BOXES; JUNCTION BOXES LISTED BELOW ARE SEPARATE							0.00	#DIV/0!	0.00	0.00
20.f.iii	BOXES FOR PULLING/TERMINATING WIRES							0.00	#DIV/0!	0.00	0.00
20.f.iv	L1 - 8'L LINEAR SUSPENDED	4,550.00						0.00	0.00%	4,550.00	0.00
20.f.v	L1 - 12'L LINEAR SUSPENDED	130.00						0.00	0.00%	130.00	0.00
20.f.vi	L6 - EXT. WALL SCONCE	1,620.00						0.00	0.00%	1,620.00	0.00
20.f.vii	L7 - RECESSED CAN	800.00						0.00	0.00%	800.00	0.00
20.f.viii	L8 - RECESSED CAN, WP	1,520.00						0.00	0.00%	1,520.00	0.00
20.f.ix	L9 - ROUND, SURFACE	380.00						0.00	0.00%	380.00	0.00
20.f.x	L10 - 2' x 2' ACT SQUARE BOX	1,500.00						0.00	0.00%	1,500.00	0.00
20.f.xi	L12 - 16'L LINEAR SUSPENDED	390.00						0.00	0.00%	390.00	0.00
20.f.xii	L12 - 22'L LINEAR SUSPENDED	650.00						0.00	0.00%	650.00	0.00
20.f.xiii	L13 - 6'L LINEAR SURFACE INDIRECT WALL WASHER	130.00						0.00	0.00%	130.00	0.00

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PROJECT NO.: 24-02
CONTRACT NO.: 24-02

APPLICATION NO.: 1
APPLICATION DATE: 10-Mar-25
PERIOD FROM: 1-Jan-25
PERIOD TO: 1-Mar-25

A	B	C	D		E	F		G		H	I
	A1 Electrical Item 20		**TOTAL BILLED**		**MATERIAL STORED**						
Item No.	Description of Work	Scheduled Value	Previous Applications	THIS PERIOD	PRIOR STORED	CURRENT STORED	TOTAL STORED	Total Completed & Stored To Date	%	Balance To Finish	Retainage
20.f.xiv	L13 - 10'L LINEAR SURFACE INDIRECT WALL WASHER	650.00						0.00	0.00%	650.00	0.00
20.f.xv	L13 - 12'L LINEAR SURFACE INDIRECT WALL WASHER	260.00						0.00	0.00%	260.00	0.00
20.f.xvi	L13 - 16'L LINEAR SURFACE INDIRECT WALL WASHER	520.00						0.00	0.00%	520.00	0.00
20.f..xvii	L14 - 8'L LINEAR SURFACE INDIRECT WALL WASHER, WP	250.00						0.00	0.00%	250.00	0.00
20.f.xviii	L14 - 15'L LINEAR SURFACE INDIRECT WALL WASHER, WP	125.00						0.00	0.00%	125.00	0.00
20.f.xx	L15 - 8'L LINEAR SURFACE DOWNLIGHT	122.00						0.00	0.00%	122.00	0.00
20.f.x	L15 - 12'L LINEAR SURFACE DOWNLIGHT	125.00						0.00	0.00%	125.00	0.00
20.f.xx	L15 - 16'L LINEAR SURFACE DOWNLIGHT	125.00						0.00	0.00%	125.00	0.00
20.f.xxi	L16 - 4'L UNDERCABINET	315.00						0.00	0.00%	315.00	0.00
20.f.xxii	L16 - 8'L UNDERCABINET	105.00						0.00	0.00%	105.00	0.00
20.f.xxiii	L17 - 36" dia LARGE ROUND RECESSED	750.00						0.00	0.00%	750.00	0.00
20.f.xxv	L18 - BATHROOM WALL SCONCE	1,260.00						0.00	0.00%	1,260.00	0.00
20.f.xxvi	L19 - EXT. STEP LIGHT	285.00						0.00	0.00%	285.00	0.00
20.f.xxvii	L20 - 59'L COVE LIGHT	95.00						0.00	0.00%	95.00	0.00
20.f.xxviii	L21 - FAR THROW RECESSED DOWNLIGHT	180.00						0.00	0.00%	180.00	0.00
20.f.xxix	LED EXIT FIXTURE - ALLOWANCE	595.00						0.00	0.00%	595.00	0.00
20.f.xxx	JUNCTION BOX	2,500.00						0.00	0.00%	2,500.00	0.00
20.f..xxxi	SWITCH, SINGLE	25.00						0.00	0.00%	25.00	0.00
20.f.xxxii	SWITCH, 2-GANG, 3-WAY	500.00						0.00	0.00%	500.00	0.00
20.f.xxxiii	SWITCH, DIMMER, SINGLE, 3-WAY	190.00						0.00	0.00%	190.00	0.00
20.f.xxxiv	VACANCY SENSOR, MANUAL ON/AUTO OFF, 1-GANG	570.00						0.00	0.00%	570.00	0.00
20.f.xxxv	VACANCY SENSOR, MANUAL ON/AUTO OFF, 2-GANG	760.00						0.00	0.00%	760.00	0.00
20.f.xxxvi	VACANCY SENSOR, MANUAL ON/AUTO OFF, 3-WAY, 1-GANG	570.00						0.00	0.00%	570.00	0.00
20.f.xxxvii	VACANCY SENSOR, MANUAL ON/AUTO OFF, 3-WAY, 2-GANG	380.00						0.00	0.00%	380.00	0.00
20.f.xxxviii	CEILING VACANCY SENSOR, DUAL-TECH	210.00						0.00	0.00%	210.00	0.00
20.f.xxxix	CEILING SWITCH PACK	250.00						0.00	0.00%	250.00	0.00
20.f.xl	PHOTOCELL - CEILING	85.00						0.00	0.00%	85.00	0.00
20.f.xli	BRANCH LIGHTING CKT., EMT CONDUIT/CU WIRES	3,937.50						0.00	0.00%	3,937.50	0.00
20.f.xlii	ALLOWANCE FOR WP LIGHT FIXTURE TO ELEVATOR PIT	1,500.00						0.00	0.00%	1,500.00	0.00
20.f.xliii	INCLUDING CIRCUIT, COMPLETE							0.00	#DIV/0!	0.00	0.00
20.g	**MISCELLANEOUS**							0.00	#DIV/0!	0.00	0.00
20.g.i	MISC. ELECTRICAL SYSTEM	16,598.40						0.00	0.00%	16,598.40	0.00
20.g.ii	TESTING	450.00						0.00	0.00%	450.00	0.00
		95,891.90	**0.00**	**0.00**	**0.00**	**0.00**		**0.00**	**0.00%**	**95,891.90**	**0.00**

APPLICATION FOR PAYMENT containing Contractor's signed Certification is attached. In tabulations below, amounts are stated to the nearest dollar. Use Column I on Contracts where variable retainage for line items may apply.

PROJECT NO.: **24-02**
CONTRACT NO.: **24-02**

APPLICATION NO.: 1
APPLICATION DATE: 10-Mar-25
PERIOD FROM: 1-Jan-25
PERIOD TO: 1-Mar-25

A	B	C	D		E	F		G		H	I
	A1 Electrical Item 20		**TOTAL BILLED**		**MATERIAL STORED**						
Item No.	Description of Work	Scheduled Value	Previous Applications	THIS PERIOD	PRIOR STORED	CURRENT STORED	TOTAL STORED	Total Completed & Stored To Date	%	Balance To Finish	Retainage
21	**COMMUNICATIONS BUILDING "A1"**							0.00	#DIV/0!	0.00	0.00
21.a	**TELEPHONE/DATA**							0.00	#DIV/0!	0.00	0.00
21.a.i	IDF, COMPLETE	30,000.00						0.00	0.00%	30,000.00	0.00
21.a.ii	2-DATA OUTLET	6,600.00						0.00	0.00%	6,600.00	0.00
21.a.iii	WAP - ALLOWANCE	5,000.00						0.00	0.00%	5,000.00	0.00
21.a.iv	3/4" EMT CONDUIT + PULLSTRING - STUB TO CEILING	8,800.00						0.00	0.00%	8,800.00	0.00
21.a.v	CAT CABLES	6,630.00						0.00	0.00%	6,630.00	0.00
21.a.vi	TELEPHONE BACKBOARD, 4' x 8' x 3/4" PLYWOOD	450.00						0.00	0.00%	450.00	0.00
21.a.vii	MISC./TESTING	31,616.00						0.00	0.00%	31,616.00	0.00
22	**ELECTRONIC SAFETY & SECURITY BUILDING "A1"**							0.00	#DIV/0!	0.00	0.00
22.a	**FIRE ALARM**							0.00	#DIV/0!	0.00	0.00
22.a.i	FIRE ALARM SYSTEM, COMPLETE	31,616.00						0.00	0.00%	31,616.00	0.00
22.b	**SECURITY SYSTEM**							0.00	#DIV/0!	0.00	0.00
22.b.i	SECURITY SYSTEM, COMPLETE	23,712.00						0.00	0.00%	23,712.00	0.00
		144,424.00	**0.00**	**0.00**	**0.00**	**0.00**		**0.00**	**0.00%**	**144,424.00**	**0.00**

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PROJECT NO.: **24-02**
CONTRACT NO.: **24-02**

APPLICATION NO.: 1
APPLICATION DATE: 10-Mar-25
PERIOD FROM: 1-Jan-25
PERIOD TO: 1-Mar-25

A	B	C	D		E	F		G		H	I
	A2 General Item 23-29		**TOTAL BILLED**			**MATERIAL STORED**					
Item No.	Description of Work	Scheduled Value	Previous Applications	THIS PERIOD	PRIOR STORED	CURRENT STORED	TOTAL STORED	Total Completed & Stored To Date	%	Balance To Finish	Retainage
23	**CONCRETE BUILDING "A2"**							0.00	#DIV/0!	0.00	0.00
23.a	**FOUNDATION**							0.00	#DIV/0!	0.00	0.00
23.a.i	SPREAD FOOTING	780.00						0.00	0.00%	780.00	0.00
23.a.ii	WALL FOOTING	188,000.00						0.00	0.00%	188,000.00	0.00
23.a.iii	EDGE SLAB	3,000.00						0.00	0.00%	3,000.00	0.00
23.b	**SLAB-ON-GRADE**							0.00	#DIV/0!	0.00	0.00
23.b.i	5" SLAB-ON-GRADE W/ #4 @ 16" OCEW + V.B. + AB	131,580.00						0.00	0.00%	131,580.00	0.00
23.b.ii	THICKENED SLAB	21,150.00						0.00	0.00%	21,150.00	0.00
23.c	**REPAIR BAY/WASH BAY PIT - ALLOWANCE**							0.00	#DIV/0!	0.00	0.00
23.c.i	REPAIR BAY PIT - LIGHT/MED DUTY BAY	24,000.00						0.00	0.00%	24,000.00	0.00
23.c.ii	REPAIR BAY PIT - HEAVY DUTY BAY	10,500.00						0.00	0.00%	10,500.00	0.00
23.c.iii	WASH BAY PIT	4,500.00						0.00	0.00%	4,500.00	0.00
23.d	**MISCELLANEOUS CONCRETE**							0.00	#DIV/0!	0.00	0.00
23.d.i	ALLOWANCE FOR MISC. CONCRETE/EQUIPMENT PADS	52,632.00						0.00	0.00%	52,632.00	0.00
24	**MASONRY BUILDING "A2"**							0.00	#DIV/0!	0.00	0.00
24.a	**EXTERIOR CMU WALL**							0.00	#DIV/0!	0.00	0.00
24.a.i	8" CMU WALL + 12"D STEM	210,000.00						0.00	0.00%	210,000.00	0.00
24.b	**EXTERIOR CMU WALL**							0.00	#DIV/0!	0.00	0.00
24.b.i	8" CMU WALL + 12"D STEM	874,650.00						0.00	0.00%	874,650.00	0.00
25	**METALS BUIRLING "A2"**							0.00	#DIV/0!	0.00	0.00
25.a	**STRUCTURAL STEEL**							0.00		0.00	0.00
25.a.i	W-SECTION BEAM	133,000.00						0.00		133,000.00	0.00
25.a.ii	HSS COLUMN	3,073.00						0.00		3,073.00	0.00
25.a.iii	DETAIL STEEL	5,408.00						0.00		5,408.00	0.00
25.a.iv	STEEL BEAM/CMU WALL CONNECTION	44,200.00						0.00		44,200.00	0.00
25.b	**METAL DECK**							0.00	#DIV/0!	0.00	0.00
25.b.i	METAL DECK, 1 1/2" x 22 GA. PLB	35,088.00						0.00	0.00%	35,088.00	0.00
25.b.ii	CLOSURE METALS	425.00						0.00	0.00%	425.00	0.00
25.c	**MISCELLANEOUS METALS**							0.00	#DIV/0!	0.00	0.00
25.c.i	MISC. METALS ALLOWANCE	26,754.60						0.00	0.00%	26,754.60	0.00
26	**WOOD, PLASTICS & COMPOSITES BUIDLING "A2"**							0.00	#DIV/0!	0.00	0.00
26.a	**FINISH CARPENTRY**							0.00	#DIV/0!	0.00	0.00
26.a.i	24"W LAVATORY COUNTER	1,800.00						0.00	0.00%	1,800.00	0.00
26.a.ii	MISC. FINISH CARPENTRY ALLOWANCE	4,386.00						0.00	0.00%	4,386.00	0.00
27	**THERMAL AND MOISUTE PROTECTION BUILDING"A2"**							0.00	#DIV/0!	0.00	0.00
27.a	**ROOFING**							0.00	#DIV/0!	0.00	0.00
27.a.i	SINGLE-PLY ROOFING MEMBRANE + RIGID INSULATION	9,240.00						0.00	0.00%	9,240.00	0.00
27.a.ii	ROOFING BOARD	9,240.00						0.00	0.00%	9,240.00	0.00
27.a.iii	12"H FASCIA	446.25						0.00	0.00%	446.25	0.00
27.a.iv	ROOF EDGE FLASHING	446.25						0.00	0.00%	446.25	0.00

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PROJECT NO.: 24-02
CONTRACT NO.: 24-02

APPLICATION NO.: 1
APPLICATION DATE: 10-Mar-25
PERIOD FROM: 1-Jan-25
PERIOD TO: 1-Mar-25

A	B	C	D		E	F		G		H	I
	A2 General Item 23-29		**TOTAL BILLED**		**MATERIAL STORED**						
Item No.	Description of Work	Scheduled Value	Previous Applications	THIS PERIOD	PRIOR STORED	CURRENT STORED	TOTAL STORED	Total Completed & Stored To Date	%	Balance To Finish	Retainage
27.a.v	SEISMIC JOINT/CAP BET. BLDG. A1	900.00						0.00	0.00%	900.00	0.00
27.a.vi	ALLOWANCE FOR GUTTER	3,660.00						0.00	0.00%	3,660.00	0.00
27.a.vii	ALLOWANCE FOR DOWNSPOUT	2,520.00						0.00	0.00%	2,520.00	0.00
27.b	**MISCELLANEOUS**							0.00	#DIV/0!	0.00	0.00
27.b.i	MISC. CAULKING & SEALANTS ALLOWANCE	8,947.44						0.00	0.00%	8,947.44	0.00
27.b.ii	MISC. SHEET METALS ALLOWANCE	9,210.60						0.00	0.00%	9,210.60	0.00
27.b.iii	MISC. FIRESTOPPING ALLOWANCE	10,965.00						0.00	0.00%	10,965.00	0.00
28	**OPENINGS BUILDING"A2"**							0.00	#DIV/0!	0.00	0.00
28.a	**EXTERIOR DOORS + HARDWARES**							0.00	#DIV/0!	0.00	0.00
28.a.i	ROLL-UP METAL DOOR/FRAME, 24'W x 14'H	2,000.00						0.00	0.00%	2,000.00	0.00
28.a.ii	ROLL-UP METAL DOOR/FRAME, 20'W x 14'H	1,500.00						0.00	0.00%	1,500.00	0.00
28.a.iii	ROLL-UP METAL DOOR/FRAME, 14'W x 14'H	4,500.00						0.00	0.00%	4,500.00	0.00
28.a.iv	HM DOOR/HM FRAME, (2) - 3'W x 8'H	200.00						0.00	0.00%	200.00	0.00
28.a.v	HM DOOR/HM FRAME, 3'W x 8'H	600.00						0.00	0.00%	600.00	0.00
28.a.vi	PANIC HARDWARE, PER LEAF	400.00						0.00	0.00%	400.00	0.00
28.a.vii	PAINT TO EXT. HM DOOR/FRAME - PER LEAF	625.00						0.00	0.00%	625.00	0.00
28.b	**INTERIOR DOORS + HARDWARES**							0.00	#DIV/0!	0.00	0.00
28.b.i	HM DOOR/HM FRAME, 3'W x 8'H	1,350.00						0.00	0.00%	1,350.00	0.00
28.b.ii	PAINT TO INT. DOOR/FRAME - PER LEAF	375.00						0.00	0.00%	375.00	0.00
29	**FINISHES BUILDING "A2"**							0.00	#DIV/0!	0.00	0.00
29.a	**EXTERIOR WALLS**							0.00	#DIV/0!	0.00	0.00
29.a.i	6" x 20 GA. METAL STUD - ADJACENT TO BLDG. "A2"	2,820.00						0.00	0.00%	2,820.00	0.00
29.a.ii	6" x 20 GA. METAL STUD	4,585.00						0.00	0.00%	4,585.00	0.00
29.a.iii	CEMENT PLASTER + METAL LATH	2,620.00						0.00	0.00%	2,620.00	0.00
29.a.iv	WEATHER RESISTIVE BARRIER	2,292.50						0.00	0.00%	2,292.50	0.00
29.a.v	RC-1 CHANNEL @ 24" O.C.	2,620.00						0.00	0.00%	2,620.00	0.00
29.a.vi	5/8" GWB + V.B. + PAINT - INT. OF EXT.	6,750.00						0.00	0.00%	6,750.00	0.00
29.a.vii	BATT INSULATION	6,750.00						0.00	0.00%	6,750.00	0.00
29.a.viii	SEISMIC WALL CAP (IN-BETWEEN BLDG. "A1")							0.00	#DIV/0!	0.00	0.00
29.a.ix	ALLOWANCE FOR WATER REPELLANT @ EXT. CMU WALLS	2,227.50						0.00	0.00%	2,227.50	0.00
29.b	**INTERIOR WALLS**							0.00	#DIV/0!	0.00	0.00
29.b.i	6" x 25 GA. METAL STUD	390.00						0.00	0.00%	390.00	0.00
29.b.ii	3 5/8" x 25 GA. METAL STUD	117.50						0.00	0.00%	117.50	0.00
29.b.iii	3 5/8" x 25 GA. METAL STUD FURRING	497.00						0.00	0.00%	497.00	0.00
29.b.iv	5/8" GWB + PAINT	685.00						0.00	0.00%	685.00	0.00
29.b.v	BATT INSULATION	517.50						0.00	0.00%	517.50	0.00
29.c	**FLOOR FINISHES**							0.00	#DIV/0!	0.00	0.00
29.c.i	SANDED & SEALED CONCRETE FLOOR, LEVEL 1 FLAT	10,840.00						0.00	0.00%	10,840.00	0.00
29.c.ii	SANDED CONCRETE FLOOR W/ POLYASPARTIC SEALER	325.00						0.00	0.00%	325.00	0.00

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PROJECT NO.: **24-02**
CONTRACT NO.: **24-02**

APPLICATION NO.: 1
APPLICATION DATE: 10-Mar-25
PERIOD FROM: 1-Jan-25
PERIOD TO: 1-Mar-25

A	B	C	D		E	F		G		H	I
	A2 General Item 23-29		**TOTAL BILLED**			**MATERIAL STORED**					
Item No.	Description of Work	Scheduled Value	Previous Applications	THIS PERIOD	PRIOR STORED	CURRENT STORED	TOTAL STORED	Total Completed & Stored To Date	%	Balance To Finish	Retainage
29.c.iii	ALLOWANCE FOR WALL BASE @ RESTROOM	90.16						0.00	0.00%	90.16	0.00
29.c.iv	ALLOWANCE FOR RUBBER BASE @ STUD WALLS	326.25						0.00	0.00%	326.25	0.00
29.d	**CEILING FINISHES**							0.00	#DIV/0!	0.00	0.00
29.d.i	GWB CEILING + PAINT + STUD FRAMES	815.00						0.00	0.00%	815.00	0.00
29.d.ii	PAINT TO EXPOSED CEILING/ STRUCTURE	8,526.00						0.00	0.00%	8,526.00	0.00
		1,895,846.55	**0.00**	**0.00**	**0.00**	**0.00**		**0.00**	**0.00%**	**1,895,846.55**	**0.00**

APPLICATION FOR PAYMENT containing Contractor's signed Certification is attached. In tabulations below, amounts are stated to the nearest dollar. Use Column I on Contracts where variable retainage for line items may apply.

PROJECT NO.: **24-02**
CONTRACT NO.: **24-02**

APPLICATION NO.: 1
APPLICATION DATE: 10-Mar-25
PERIOD FROM: 1-Jan-25
PERIOD TO: 1-Mar-25

A	B	C	D		E	F		G		H	I
	Site Works (Item 4)		**TOTAL BILLED**			**MATERIAL STORED**					
Item No.	Description of Work	Scheduled Value	Previous Applications	THIS PERIOD	PRIOR STORED	CURRENT STORED	TOTAL STORED	Total Completed & Stored To Date	%	Balance To Finish	Retainage
30	**SPECIALTIES BUILDING "A2"**							**0.00**	**#DIV/0!**	**0.00**	**0.00**
30.a	**RESTROOM SPECIALTIES**							0.00	#DIV/0!	0.00	0.00
30a.ai	PREFAB ROLL-IN ADA SHOWER	2,000.00						0.00	0.00%	2,000.00	0.00
30.a.ii	TOILET ACCESSORIES, PER FIXTURE	500.00						0.00	0.00%	500.00	0.00
30.a.iii	SHOWER ACCESSORIES, ADA	250.00						0.00	0.00%	250.00	0.00
30.a.iv	ELECT. HAND DRYER	300.00						0.00	0.00%	300.00	0.00
30.b	**MISC. SPECIALTIES**							0.00	#DIV/0!	0.00	0.00
30.b.i	WALL-MOUNTED SINK ACCESSORIES	850.00						0.00	0.00%	850.00	0.00
30.b.ii	FIRE EXTINGUISHER + RECESSED CABINET -ALLOWANCE	1,200.00						0.00	0.00%	1,200.00	0.00
30.b.iii	BUILDING SIGNAGE	9,210.60						0.00	0.00%	9,210.60	0.00
30.b.iv	MISC. SPECIALTIES ALLOWANCE	8,859.72						0.00	0.00%	8,859.72	0.00
31	**EQUIPMENT BUILDING "A2"**							0.00	#DIV/0!	0.00	0.00
30.a	**MAINTENANCE EQUIPMENT**							0.00	#DIV/0!	0.00	0.00
30.a.i	AIR COMPRESSOR	5,000.00						0.00	0.00%	5,000.00	0.00
30.a.ii	BRAKE LATHE	6,000.00						0.00	0.00%	6,000.00	0.00
30.a.iii	TIRE MACHINE	10,000.00						0.00	0.00%	10,000.00	0.00
30.a.iv	WHEEL BALANCER	5,000.00						0.00	0.00%	5,000.00	0.00
30.a.v	2-POST AUTOMOTIVE LIFT	5,000.00						0.00	0.00%	5,000.00	0.00
30.a.vi	4-POST AUTOMOTIVE LIFT	5,000.00						0.00	0.00%	5,000.00	0.00
30.a.vii	WASH BAY EQUIPMENT ALLOWANCE	2,500.00						0.00	0.00%	2,500.00	0.00
30.a.viii	ALLOWANCE FOR INSTALLATION OF THE ABOVE EQUIPMENT	12,000.00						0.00	0.00%	12,000.00	0.00
32	**FURNISHINGS BUILDING "A2"**							0.00		0.00	0.00
33	**SPECIAL CONSTRUCTION BUILDING "A2"**							0.00	#DIV/0!	0.00	0.00
33.a	PHOTO-VOLTAIC PANEL							0.00	#DIV/0!	0.00	0.00
33.a.i	PV PANELS (590Watts / each) + CIRCUITRY, COMPLETE	170,400.00						0.00	0.00%	170,400.00	0.00
33.a.ii	PV SUPPORT FRAMES	362,270.00						0.00	0.00%	362,270.00	0.00
34	**CONVEYING EQUIPMENT BUILDING "A2"**							0.00	#DIV/0!	0.00	0.00
		606,340.32	**0.00**	**0.00**	**0.00**	**0.00**		**0.00**	**0.00%**	**606,340.32**	**0.00**

APPLICATION FOR PAYMENT containing Contractor's signed Certification is attached. In tabulations below, amounts are stated to the nearest dollar. Use Column I on Contracts where variable retainage for line items may apply.

PROJECT NO.: 24-02
CONTRACT NO.: 24-02

APPLICATION NO.: 1
APPLICATION DATE: 10-Mar-25
PERIOD FROM: 1-Jan-25
PERIOD TO: 1-Mar-25

A	B	C	D		E	F		G		H	I
	A2 Plumbing Item 35-36		**TOTAL BILLED**		**MATERIAL STORED**						
Item No.	Description of Work	Scheduled Value	Previous Applications	THIS PERIOD	PRIOR STORED	CURRENT STORED	TOTAL STORED	Total Completed & Stored To Date	%	Balance To Finish	Retainage
35	**FIRE SUPPRESSION BUILDING "A2"**							0.00	#DIV/0!	0.00	0.00
35.a	FIRE SPRINKLER WET SYSTEM							0.00	#DIV/0!	0.00	0.00
35.a.i	ALLOWANCE FOR FIRE SPRINKLER WET SYSTEM INCLUDING FIRE RISER, COMPLETE	30,702.00						0.00	0.00%	30,702.00	0.00
36	**PLUMBING BUILDING "A2"**							0.00	#DIV/0!	0.00	0.00
36.a	PLUMBING EQUIPMENT + ROUGH-INS							0.00	#DIV/0!	0.00	0.00
36.a.i	HYBRID ELECT. HEAT PUMP WATER HEATER, 80 GAL, 30A	15,000.00						0.00	0.00%	15,000.00	0.00
36.a.ii	CIRCULATING PUMP, 12 GPM, 19 TDH	3,000.00						0.00	0.00%	3,000.00	0.00
36.a.iii	EXPANSION TANK	2,500.00						0.00	0.00%	2,500.00	0.00
36.a.iv	ROUGH-INS AT	6,000.00						0.00	0.00%	6,000.00	0.00
36.b	**PLUMBING FIXTURES**							0.00	#DIV/0!	0.00	0.00
36.b.i	WATER CLOSET, WALL HUNG, DUAL-FLUSH	2,000.00						0.00	0.00%	2,000.00	0.00
36.b.ii	LAVATORY SINK, COUNTER	1,200.00						0.00	0.00%	1,200.00	0.00
36.b.iii	SHOWER, ADA	1,500.00						0.00	0.00%	1,500.00	0.00
36.b.iv	WALL SINK, SINGLE LEVER FAUCET	350.00						0.00	0.00%	350.00	0.00
36.b.v	EMERG. SHOWER/EYEWASH	225.00						0.00	0.00%	225.00	0.00
36.b.vi	ROUGH-INS AT THE FIXTURES	625.00						0.00	0.00%	625.00	0.00
36.c	**COLD WATER**							0.00	#DIV/0!	0.00	0.00
36.c.i	1/2" CW PIPE	24.00						0.00	0.00%	24.00	0.00
36.c.ii	3/4" CW PIPE	400.00						0.00	0.00%	400.00	0.00
36.c.iii	1" CW PIPE	39.00						0.00	0.00%	39.00	0.00
36.c.iv	2" CW PIPE	97.50						0.00	0.00%	97.50	0.00
36.c.v	2" CW PIPE - BELOW GRADE	40.00						0.00	0.00%	40.00	0.00
36.c.vi	ALLOWANCE FOR WHA	1,500.00						0.00	0.00%	1,500.00	0.00
36.c.vii	VALVES & SPECIALTIES	150.00						0.00	0.00%	150.00	0.00
36.d	**HOT WATER**							0.00	#DIV/0!	0.00	0.00
36.d.i	1/2" HW PIPE	10.00						0.00	0.00%	10.00	0.00
36.d.ii	3/4" HW PIPE	54.60						0.00	0.00%	54.60	0.00
36.d.iii	PIPE INSULATION, 1/2" PIPE	10.00						0.00	0.00%	10.00	0.00
36.d.iv	PIPE INSULATION, 3/4" PIPE	67.60						0.00	0.00%	67.60	0.00
36.d.v	VALVES & SPECIALTIES	4.00						0.00	0.00%	4.00	0.00
36.e	**SEWER & VENT**							0.00	#DIV/0!	0.00	0.00
36.e.i	1 1/2" VENT PIPE - WALL/CEILING	46.80						0.00	0.00%	46.80	0.00
36.e.ii	2" VENT PIPE - WALL/CEILING	40.00						0.00	0.00%	40.00	0.00
36.e.iii	3" VENT PIPE - WALL/CEILING	9.00						0.00	0.00%	9.00	0.00
36.e.iv	2" SEWER PIPE - WALL	16.00						0.00	0.00%	16.00	0.00
36.e.v	4" SEWER PIPE - WALL	28.00						0.00	0.00%	28.00	0.00
36.e.vi	2" SEWER PIPE	32.80						0.00	0.00%	32.80	0.00
36.e.vii	4" SEWER PIPE	61.60						0.00	0.00%	61.60	0.00
36.e.viii	FCO/WCO	12.00						0.00	0.00%	12.00	0.00

APPLICATION FOR PAYMENT containing Contractor's signed Certification is attached. In tabulations below, amounts are stated to the nearest dollar. Use Column I on Contracts where variable retainage for line items may apply.

PROJECT NO.: **24-02**
CONTRACT NO.: **24-02**

APPLICATION NO.: 1
APPLICATION DATE: 10-Mar-25
PERIOD FROM: 1-Jan-25
PERIOD TO: 1-Mar-25

A	B	C	D		E	F		G		H	I
	A2 Plumbing Item 35-36		**TOTAL BILLED**		**MATERIAL STORED**						
Item No.	Description of Work	Scheduled Value	Previous Applications	THIS PERIOD	PRIOR STORED	CURRENT STORED	TOTAL STORED	Total Completed & Stored To Date	%	Balance To Finish	Retainage
36.e.ix	VTR, SEALEDTIGHT	4.75						0.00	0.00%	4.75	0.00
36.e.x	MAINTENANCE BAY PLUMBING COLD WATER							0.00	#DIV/0!	0.00	0.00
36.e.xi	3/4" CW PIPE	60.00						0.00	0.00%	60.00	0.00
36.e.xii	3/4" CW PIPE - BELOW GRADE	63.00						0.00	0.00%	63.00	0.00
36.e.xii	TRAP PRIMER + 1/2" PIPINGS	42.00						0.00	0.00%	42.00	0.00
36.e.xiv	3/4" HOSE BIBB	60.00						0.00	0.00%	60.00	0.00
36.e.xv	VALVES & SPECIALTIES WASTE & VENT	5.00						0.00	0.00%	5.00	0.00
36.e.xv	1 1/2" VENT PIPE - WALL/CEILING	562.50						0.00	0.00%	562.50	0.00
36.e.xvii	3" VENT PIPE - WALL/CEILING	18.75						0.00	0.00%	18.75	0.00
36.e.xviii	1 1/2" VENT PIPE - BELOW GRADE	342.00						0.00	0.00%	342.00	0.00
36.e.xix	3" WASTE PIPE	931.50						0.00	0.00%	931.50	0.00
36.f	**WASH BAY PLUMBING**							0.00	#DIV/0!	0.00	0.00
36.f.i	WASH BAY PLUMBING SYSTEM INCLUDING PRESSURE	3,480.00						0.00	0.00%	3,480.00	0.00
36.f.ii	WASHER & WATER SOFTENER							0.00	#DIV/0!	0.00	0.00
36.g	**ROOF DRAINS**							0.00	#DIV/0!	0.00	0.00
36.g.i	INCLUDED PER DIVISION 7							0.00	#DIV/0!	0.00	0.00
36.h	**CONDENSATE DRAINS**							0.00	#DIV/0!	0.00	0.00
36.h.i	CONDENSATE DRAIN - PER EVAP. COOLING SYSTEM	450.00						0.00	0.00%	450.00	0.00
36.i	**COMPRESSED AIR**							0.00	#DIV/0!	0.00	0.00
36.i.i	COMPRESSED AIR SYSTEM (NO EQUIPMENT) @ LIGHT/MED	4,481.40						0.00	0.00%	4,481.40	0.00
36.i.ii	BAY & H-DUTY BAY							0.00	#DIV/0!	0.00	0.00
36.j	**MISCELLANEOUS**							0.00	#DIV/0!	0.00	0.00
36.j.i	MISC. PLUMBING SYSTEM	9,210.60						0.00	0.00%	9,210.60	0.00
36.j.ii	TESTING	850.00						0.00	0.00%	850.00	0.00
		86,306.40	**0.00**	**0.00**	**0.00**	**0.00**		**0.00**	**0.00%**	**86,306.40**	**0.00**

APPLICATION FOR PAYMENT containing Contractor's signed Certification is attached. In tabulations below, amounts are stated to the nearest dollar. Use Column I on Contracts where variable retainage for line items may apply.

PROJECT NO.: 24-02
CONTRACT NO.: 24-02

APPLICATION NO.: 1
APPLICATION DATE: 10-Mar-25
PERIOD FROM: 1-Jan-25
PERIOD TO: 1-Mar-25

A	B	C	D		E	F		G		H	I
	A2 HVAC Item 37		**TOTAL BILLED**		**MATERIAL STORED**						
Item No.	Description of Work	Scheduled Value	Previous Applications	THIS PERIOD	PRIOR STORED	CURRENT STORED	TOTAL STORED	Total Completed & Stored To Date	%	Balance To Finish	Retainage
37	**HEATING, VENTILATING & AIR CONDITIONING BUILDING "A2"**										
37.a	**HVAC EQUIPMENT**							0.00	#DIV/0!	0.00	0.00
37.a.i	ROOF EVAPORATIVE COOLER, 6500 CFM + CURB	5,000.00						0.00	0.00%	5,000.00	0.00
37.a.ii	ROOF EXHAUST FAN, 5000 CFM + BDD + CURB + DUCT DOWN + CEILING GRILLE	4,500.00						0.00	0.00%	4,500.00	0.00
37.a.iii	CEILING EXHAUST FAN, 190 CFM + CEILING GRILLE + DUCT THRU ROOF	3,500.00						0.00	0.00%	3,500.00	0.00
37.a.iv	WALL HEATER, ELECTRIC	5,000.00						0.00	0.00%	5,000.00	0.00
37.b	**DUCTWORK & ACCESSORIES**							0.00	#DIV/0!	0.00	0.00
37.b.i	COOLING SYSTEM DUCTWORK & ACCESSORIES TO ENCLOSED AREAS	4,750.20						0.00	0.00%	4,750.20	0.00
37.b.ii	EF ROOF JACK W/ RAIN CAP	3,250.00						0.00	0.00%	3,250.00	0.00
37.c	**VEHICLE FUME VENT EXTRACTOR ASSEMBLY**							0.00	#DIV/0!	0.00	0.00
37.c.i	SPRING-OPERATED HOSE REEL (MODEL HRS-3-0630) W/ DIRECT-MOUNTED HOSE REEL FAN (MODEL HRF-1-1) INCLUDING HRC DAMPER & HRS BUMPER + 6" EXHAUST DUCT THRU ROOF + ROOF JACK, COMPLETE	2,550.00						0.00	0.00%	2,550.00	0.00
37.d	**CONTROLS**							0.00	#DIV/0!	0.00	0.00
37.d.i	EVAPORATIVE COOLER	2,500.00						0.00	0.00%	2,500.00	0.00
37.d.ii	VEHICLE FUME	3,600.00						0.00	0.00%	3,600.00	0.00
37.d.iii	EXHAUST FAN	2,500.00						0.00	0.00%	2,500.00	0.00
37.d.iv	ELECTRIC HEATER	3,000.00						0.00	0.00%	3,000.00	0.00
37.d.v	BMS/EMS - ALLOWANCE	4,386.00						0.00	0.00%	4,386.00	0.00
37.e	**MISCELLANEOUS**							0.00	#DIV/0!	0.00	0.00
37.e.i	MISC. HVAC SYSTEM	4,386.00						0.00	0.00%	4,386.00	0.00
37.e.ii	TESTING	850.00						0.00	0.00%	850.00	0.00
		49,772.20	**0.00**	**0.00**	**0.00**	**0.00**		**0.00**	**0.00%**	**49,772.20**	**0.00**

APPLICATION FOR PAYMENT containing Contractor's signed Certification is attached. In tabulations below, amounts are stated to the nearest dollar. Use Column I on Contracts where variable retainage for line items may apply.

PROJECT NO.: 24-02
CONTRACT NO.: 24-02

APPLICATION NO.: 1
APPLICATION DATE: 10-Mar-25
PERIOD FROM: 1-Jan-25
PERIOD TO: 1-Mar-25

A	B	C	D		E	F		G		H	I
	A2 Electrical Item 38		**TOTAL BILLED**		**MATERIAL STORED**						
Item No.	Description of Work	Scheduled Value	Previous Applications	THIS PERIOD	PRIOR STORED	CURRENT STORED	TOTAL STORED	Total Completed & Stored To Date	%	Balance To Finish	Retainage
38	**ELECTRICAL BUILDING "A2"**										
38.a	PANEL BOARD & FEEDER							0.00	#DIV/0!	0.00	0.00
38.a.i	PANEL "C", 225A-120/208V-3PH-4W W/ (42) CB SECTIONS	8,000.00						0.00	0.00%	8,000.00	0.00
38.a.ii	EXTRA FOR ASTRONOMICAL TIMECLOCK	3,000.00						0.00	0.00%	3,000.00	0.00
38.a.iii	2" EMT CONDUIT W/ 4 #3/0 + 1 #6 GND	3,250.00						0.00	0.00%	3,250.00	0.00
38.b	**BRANCH POWER**							0.00	#DIV/0!	0.00	0.00
38.b.i	ELECT. HAND DRYER POWER, COMPLETE	1,250.00						0.00	0.00%	1,250.00	0.00
38.c	**HVAC/PLUMBING EQUIPMENT POWER**							0.00	#DIV/0!	0.00	0.00
38.c.i	EVAP COOLER POWER, COMPLETE	1,200.00						0.00	0.00%	1,200.00	0.00
38.c.ii	EXHAUST FAN POWER, COMPLETE	3,000.00						0.00	0.00%	3,000.00	0.00
38.c.iii	WALL HEATER POWER, COMPLETE	3,000.00						0.00	0.00%	3,000.00	0.00
38.c.iv	VEHICLE FUME EXTRACTOR ASSEMBLY POWER	5,000.00						0.00	0.00%	5,000.00	0.00
38.c.v	WATER HEATER/CIRCULATING PUMP POWER	1,160.00						0.00	0.00%	1,160.00	0.00
38.d	**MAINTENANCE EQUIPMENT POWER**							0.00	#DIV/0!	0.00	0.00
38.di	DISCONNECT SWITCH, 60A/250V/3P, NEMA-1	800.00						0.00	0.00%	800.00	0.00
38.d.ii	DISCONNECT SWITCH, 60A/250V/2P, NEMA-1	600.00						0.00	0.00%	600.00	0.00
38.d.iii	DISCONNECT SWITCH, 30A/250V/2P, NEMA-1	2,000.00						0.00	0.00%	2,000.00	0.00
38.d.iv	NEMA 5-20R RECEPTACLE, 20A/120V	150.00						0.00	0.00%	150.00	0.00
38.d.v	MOTOR SWITCH + JUNCTION BOX FOR 120V TIRE MACHINE	600.00						0.00	0.00%	600.00	0.00
38.d.vi	3/4" EMT CONDUIT W/ 3 #8 + 1 #10	560.00						0.00	0.00%	560.00	0.00
38.d.vii	3/4" EMT CONDUIT W/ 2 #8 + 1 #10	560.00						0.00	0.00%	560.00	0.00
38.d.viii	3/4" EMT CONDUIT W/ 2 #10 + 1 #10	560.00						0.00	0.00%	560.00	0.00
38.d.ix	3/4" EMT CONDUIT W/ 2 #12 + 1 #12	3,000.00						0.00	0.00%	3,000.00	0.00
38.d.x	ALLOWANCE FOR WASH BAY EQUIPMENT POWER, COMPLETE	5,800.00						0.00	0.00%	5,800.00	0.00
38.e	**LIGHTING**							0.00	#DIV/0!	0.00	0.00
38.e.i	NOTE: ALL LIGHTING FIXTURES ARE INCLUSIVE W/ JUNCTION BOXES							0.00	#DIV/0!	0.00	0.00
38.e.ii	L1 - 4'L LINEAR SUSPENDED	500.00						0.00	0.00%	500.00	0.00
38.e.iii	L1 - 8'L LINEAR SUSPENDED	44,800.00						0.00	0.00%	44,800.00	0.00
38.e.iv	L6 - EXT. WALL SCONCE	4,500.00						0.00	0.00%	4,500.00	0.00
38.e.v	L8 - RECESSED CAN, WP	2,400.00						0.00	0.00%	2,400.00	0.00
38.c.vi	VACANCY SENSOR, MANUAL ON/AUTO OFF, 1-GANG	1,200.00						0.00	0.00%	1,200.00	0.00
38.c.vii	VACANCY SENSOR, MANUAL ON/AUTO OFF, 3-WAY, 1-GANG	3,200.00						0.00	0.00%	3,200.00	0.00
38.c.viii	BRANCH LIGHTING CKT., EMT CONDUIT/CU WIRES	5,625.00						0.00	0.00%	5,625.00	0.00
38.f	**MISCELLANEOUS**							0.00	#DIV/0!	0.00	0.00
38.f.i	MISC. ELECTRICAL SYSTEM	17,544.00						0.00	0.00%	17,544.00	0.00
38.f.ii	TESTING	2,000.00						0.00	0.00%	2,000.00	0.00
		125,259.00	**0.00**	**0.00**	**0.00**	**0.00**		**0.00**	**0.00%**	**125,259.00**	**0.00**

APPLICATION FOR PAYMENT containing Contractor's signed Certification is attached. In tabulations below, amounts are stated to the nearest dollar. Use Column I on Contracts where variable retainage for line items may apply.

PROJECT NO.: **24-02**
CONTRACT NO.: **24-02**

APPLICATION NO.: 1
APPLICATION DATE: 10-Mar-25
PERIOD FROM: 1-Jan-25
PERIOD TO: 1-Mar-25

A	B	C	D		E	F		G		H	I
	A2 Data Item 9-40		**TOTAL BILLED**		**MATERIAL STORED**						
Item No.	Description of Work	Scheduled Value	Previous Applications	THIS PERIOD	PRIOR STORED	CURRENT STORED	TOTAL STORED	Total Completed & Stored To Date	%	Balance To Finish	Retainage
39	**COMMUNICATIONS BUILDING "A2"**								#DIV/0!	0.00	0.00
40	**ELECTRONIC SAFETY & SECURITY BUILDING "A2"**								#DIV/0!	0.00	0.00
40.a.	FIRE ALARM								#DIV/0!	0.00	0.00
40.a.i	FIRE ALARM SYSTEM, COMPLETE	17,544.00							0.00%	17,544.00	0.00
40.b	SECURITY SYSTEM								#DIV/0!	0.00	0.00
40.b.i	SECURITY SYSTEM, COMPLETE	13,158.00							0.00%	13,158.00	0.00
		30,702.00	**0.00**	**0.00**	**0.00**	**0.00**		**0.00**	**0.00%**	**30,702.00**	**0.00**

APPLICATION FOR PAYMENT containing Contractor's signed Certification is attached. In tabulations below, amounts are stated to the nearest dollar. Use Column I on Contracts where variable retainage for line items may apply.

PROJECT NO.: 24-02
CONTRACT NO.: 24-02

APPLICATION NO.: 1
APPLICATION DATE: 10-Mar-25
PERIOD FROM: 1-Jan-25
PERIOD TO: 1-Mar-25

A	B	C	D		E	F		G		H	I
	Site Works (Item 4)		**TOTAL BILLED**		**MATERIAL STORED**						
Item No.	Description of Work	Scheduled Value	Previous Applications	THIS PERIOD	PRIOR STORED	CURRENT STORED	TOTAL STORED	Total Completed & Stored To Date	%	Balance To Finish	Retainage
41	**CONCRETE BUILDING "B2"**										
41.a	FOUNDATION								#DIV/0!	0.00	0.00
41.a.i	SPREAD FOOTING	4,680.00							0.00%	4,680.00	0.00
41.a.ii	WALL FOOTING	34,413.75							0.00%	34,413.75	0.00
41.a.ii	EDGE SLAB	500.00							0.00%	500.00	0.00
41.b	SLAB-ON-GRADE								#DIV/0!	0.00	0.00
41.b.i	5" SLAB-ON-GRADE W/ #4 @ 16" OCEW + V.B. + AB	120,615.00							0.00%	120,615.00	0.00
41.b.ii	THICKENED SLAB	13,050.00							0.00%	13,050.00	0.00
41.c	MISCELLANEOUS CONCRETE								#DIV/0!	0.00	0.00
41.c.i	ALLOWANCE FOR MISC. CONCRETE/EQUIPMENT PADS	6,637.50							0.00%	6,637.50	0.00
42	**MASONRY BUILDING "B2"**										
42.a	EXTERIOR CMU WALL								#DIV/0!	0.00	0.00
42.a..i	8" CMU WALL + 12"D STEM	8,874.00							0.00%	8,874.00	0.00
42.b	INTERIOR CMU WALL								#DIV/0!	0.00	0.00
42.b.i	8" CMU WALL + 12"D STEM	1,300.00							0.00%	1,300.00	0.00
43	**METALS BUILDING "B2"**								#DIV/0!	0.00	0.00
4.a.	STRUCTURAL STEEL								#DIV/0!	0.00	0.00
4.a.i	W-SECTION BEAM	42,120.50							0.00%	42,120.50	0.00
43.a.ii	HSS COLUMN	8,995.50							0.00%	8,995.50	0.00
43.a.iii	DETAIL STEEL	3,162.00							0.00%	3,162.00	0.00
43.a.iv	STEEL BEAM/CMU WALL CONNECTION	19,000.00							0.00%	19,000.00	0.00
43.b	METAL DECK								#DIV/0!	0.00	0.00
43.b.i	METAL DECK, 1 1/2" x 22 GA. PLB	16,195.50							0.00%	16,195.50	0.00
43.b.ii	CLOSURE METALS MISCELLANEOUS METALS	326.00							0.00%	326.00	0.00
43.b.iii	MISC. METALS ALLOWANCE	5,310.00							0.00%	5,310.00	0.00
44	**WOOD, PLASTICS & COMPOSITES BUILDING "B2"**								#DIV/0!	0.00	0.00
45	**THERMAL AND MOISTURE PROTECTION BUILDING "B2"**								#DIV/0!	0.00	0.00
45.a	ROOFING								#DIV/0!	0.00	0.00
45.a.i	SINGLE-PLY ROOFING MEMBRANE + RIGID INSULATION	6,658.75							0.00%	6,658.75	0.00
45.a.ii	ROOFING BOARD	10,654.00							0.00%	10,654.00	0.00
45.a.iii	8"W PARAPET CAP	396.00							0.00%	396.00	0.00
45.a.iv	12"H FASCIA	576.00							0.00%	576.00	0.00
45.a.v	ROOF EDGE FLASHING	384.00							0.00%	384.00	0.00
45.a.vi	CANT STRIP/COVER FLASHING	396.00							0.00%	396.00	0.00
45.a.vii	WALL REGLET/FLASHING	594.00							0.00%	594.00	0.00
45.a.viii	ALLOWANCE FOR GUTTER, CONCEALED	300.00							0.00%	300.00	0.00
45.a.ix	ALLOWANCE FOR GUTTER, EXPOSED	222.00							0.00%	222.00	0.00
45.a.x	ALLOWANCE FOR DOWNSPOUT	270.00							0.00%	270.00	0.00
45.b	MISCELLANEOUS										
45.b.i	M,ISC. CAULKING & SEALANTS ALLOWANCE	6,637.50									

APPLICATION FOR PAYMENT containing Contractor's signed Certification is attached. In tabulations below, amounts are stated to the nearest dollar. Use Column I on Contracts where variable retainage for line items may apply.

PROJECT NO.: **24-02**
CONTRACT NO.: **24-02**

APPLICATION NO.: 1
APPLICATION DATE: 10-Mar-25
PERIOD FROM: 1-Jan-25
PERIOD TO: 1-Mar-25

A	B	C	D		E	F		G		H	I
	Site Works (Item 4)		**TOTAL BILLED**		**MATERIAL STORED**						
Item No.	Description of Work	Scheduled Value	Previous Applications	THIS PERIOD	PRIOR STORED	CURRENT STORED	TOTAL STORED	Total Completed & Stored To Date	%	Balance To Finish	Retainage
45.b.i	MISC. SHEET METALS ALLOWANCE	5,575.50									
45.b.iii	MISC FIRESTOPPING ALLOWANCE	6,637.50									
46	**OPENINGS BUILDING "B2"**								#DIV/0!	0.00	0.00
46.a	EXTERIOR DOORS + HARDWARES								#DIV/0!	0.00	0.00
46.a.i	HM DOOR/HM FRAME, (2) - 3'W x 8'H	350.00							0.00%	350.00	0.00
46.a.ii	HM DOOR/HM FRAME, 3'W x 8'H	350.00							0.00%	350.00	0.00
46.a.iii	PAINT TO EXT. HM DOOR/FRAME - PER LEAF	500.00							0.00%	500.00	0.00
46.b	INTERIOR DOORS + HARDWARES								#DIV/0!	0.00	0.00
46.b.i	ROLL-UP METAL DOOR/FRAME, 10'W x 8'H	3,000.00							0.00%	3,000.00	0.00
47	**FINISHES BUILDING "B2"**								#DIV/0!	0.00	0.00
47.a	EXTERIOR WALLS								#DIV/0!	0.00	0.00
47.a.i	ALLOWANCE FOR WATER REPELLANT @ EXT. CMU WALLS	5,831.25							0.00%	5,831.25	0.00
47.b	INTERIOR WALLS								#DIV/0!	0.00	0.00
47.b.i	6" x 20 GA. METAL STUD	1,408.75							0.00%	1,408.75	0.00
47.b.ii	5/8" GWB + PAINT	2,365.65							0.00%	2,365.65	0.00
47.b.iii	BATT INSULATION	1,465.10							0.00%	1,465.10	0.00
47.c	FLOOR FINISHES								#DIV/0!	0.00	0.00
47.c.i	ALLOWANCE FOR SEALED CONCRETE FLOOR	4,779.00							0.00%	4,779.00	0.00
47.c.ii	ALLOWANCE FOR RUBBER BASE @ STUD WALLS	3,000.00							0.00%	3,000.00	0.00
47.d	CEILING FINISHES	5,575.50							0.00%	5,575.50	0.00
47.d.i	PAINT TO EXPOSED CEILING/ STRUCTURE								#DIV/0!	0.00	0.00
		353,106.25							**0.00%**	**334,255.75**	**0.00**

APPLICATION FOR PAYMENT containing Contractor's signed Certification is attached. In tabulations below, amounts are stated to the nearest dollar. Use Column I on Contracts where variable retainage for line items may apply.

PROJECT NO.: **24-02**
CONTRACT NO.: **24-02**

APPLICATION NO.: 1
APPLICATION DATE: 10-Mar-25
PERIOD FROM: 1-Jan-25
PERIOD TO: 1-Mar-25

A	B	C	D		E	F		G		H	I
	B2 Specialties (Item 48-52)		**TOTAL BILLED**		**MATERIAL STORED**						
Item No.	Description of Work	Scheduled Value	Previous Applications	THIS PERIOD	PRIOR STORED	CURRENT STORED	TOTAL STORED	Total Completed & Stored To Date	%	Balance To Finish	Retainage
48	**SPECIALTIES BUILDING "B2"**							0.00	#DIV/0!	0.00	0.00
48.a.	MISC. SPECIALTIES							0.00	#DIV/0!	0.00	0.00
48.a.i	FIRE EXTINGUISHER + RECESSED CABINET - ALLOWANCE	3,990.00						0.00	0.00%	3,990.00	0.00
48.a.ii	BUILDING SIGNAGE	5,310.00						0.00	0.00%	5,310.00	0.00
48.a.iii	MISC. SPECIALTIES ALLOWANCE	5,310.00						0.00	0.00%	5,310.00	0.00
49	**EQUIPMENT BUILDING "B2"**							0.00	#DIV/0!	0.00	0.00
50	**FURNISHINGS BUILDING "B2"**							0.00	#DIV/0!	0.00	0.00
51	**SPECIAL CONSTRUCTION BUILDING "B2"**							0.00	#DIV/0!	0.00	0.00
51.a	PHOTO-VOLTAIC PANEL							0.00	#DIV/0!	0.00	0.00
51.a.i	PV PANELS (590Watts / each) + CIRCUITRY, COMPLETE	56,000.00						0.00	0.00%	56,000.00	0.00
51.a.ii	PV SUPPORT FRAMES	174,824.00						0.00	0.00%	174,824.00	0.00
52	**CONVEYING EQUIPMENT BUILDING "B2"**							0.00	#DIV/0!	0.00	0.00
52.a	FIRE SPRINKLER WET SYSTEM							0.00	#DIV/0!	0.00	0.00
52.a.i	ALLOWANCE FOR FIRE SPRINKLER WET SYSTEM INCLUDING	42,480.00						0.00	0.00%	42,480.00	0.00
52.a.ii	FIRE RISER, COMPLETE							0.00	#DIV/0!	0.00	0.00
		287,914.00	**0.00**	**0.00**	**0.00**	**0.00**		**0.00**	**0.00%**	**287,914.00**	**0.00**

APPLICATION FOR PAYMENT containing Contractor's signed Certification is attached. In tabulations below, amounts are stated to the nearest dollar. Use Column I on Contracts where variable retainage for line items may apply.

PROJECT NO.: 24-02
CONTRACT NO.: 24-02

APPLICATION NO.: 1
APPLICATION DATE: 10-Mar-25
PERIOD FROM: 1-Jan-25
PERIOD TO: 1-Mar-25

A	B	C	D		E	F		G		H	I
	B2 MEP (Item 54-56)		**TOTAL BILLED**		**MATERIAL STORED**						
Item No.	Description of Work	Scheduled Value	Previous Applications	THIS PERIOD	PRIOR STORED	CURRENT STORED	TOTAL STORED	Total Completed & Stored To Date	%	Balance To Finish	Retainage
54	**PLUMBING BUILDING "B2"**							0.00	#DIV/0!	0.00	0.00
54.a	COLD WATER	150.00						0.00	0.00%	150.00	0.00
54.a.ii	3/4" HOSE BIBB	50.00						0.00	0.00%	50.00	0.00
54.a.ii	3/4" TYPE L CU PIPE							0.00	#DIV/0!	0.00	0.00
54.b	ROOF DRAINS							0.00	#DIV/0!	0.00	0.00
54.b.i	INCLUDED PER DIVISION 7							0.00	#DIV/0!	0.00	0.00
54.c	AREA DRAINS - ALLOWANCE							0.00	#DIV/0!	0.00	0.00
54.c.i	SEWER TRUCK AREA DRAINAGE SYSTEM, COMPLETE	30550.00						0.00	0.00%	30,550.00	0.00
55	**HEATING, VENTILATING & AIR CONDITIONING BUILDING "B2"**							0.00	#DIV/0!	0.00	0.00
55.a	HVAC SYSTEM							0.00	#DIV/0!	0.00	0.00
55.a.i	ALLOWANCE FOR IDF ROOM HVAC SYSTEM - ASSUME CU/FC	4000.00						0.00	0.00%	4,000.00	0.00
55.a.ii	SPLIT SYSTEM, COMPLETE							0.00	#DIV/0!	0.00	0.00
55.a.iii	ALLOWANCE FOR ENCLOSED AREAS (SEWER STORAGE & HAZMAT STORAGE), COMPLETE	41250.00						0.00	0.00%	41,250.00	0.00
56	**ELECTRICAL BUILDING "B2"**							0.00	#DIV/0!	0.00	0.00
56.a	ELECTRICAL EQUIPMENT & FEEDER							0.00	#DIV/0!	0.00	0.00
56.a.i	DIST. BOARD "DB1", 800A-120/208V-3PH-4W W/ (1) MAIN & (6) CB SECTIONS	500.00						0.00	0.00%	500.00	0.00
56.a.ii	SECONDARY FEEDER, (2) - 4" EMT CONDUIT W/ 4 #600 KCMIL + 1 #1/0 GND	1200.00						0.00	0.00%	1,200.00	0.00
56.b	PANEL BOARD & FEEDER							0.00	#DIV/0!	0.00	0.00
56.b.i	PANEL "A", 225A-120/208V-3PH-4W W/ (42) CB SECTIONS	5000.00						0.00	0.00%	5,000.00	0.00
56.b.ii	PANEL "F" (PER FUEL SYSTEM)	2250.00						0.00	0.00%	2,250.00	0.00
56.b.iii	EXTRA FOR ASTRONOMICAL TIMECLOCK	300.00						0.00	0.00%	300.00	0.00
56.b.iv	1 1/2" EMT CONDUIT W/ 4 #2 + 1 #8 GND	850.00						0.00	0.00%	850.00	0.00
56.b.v	2" EMT CONDUIT W/ 4 #3/0 + 1 #6 GND	950.00						0.00	0.00%	950.00	0.00
56.c	BRANCH POWER							0.00	#DIV/0!	0.00	0.00
56.c.i	DUPLEX RECEPTACLE, 20A-250V-2 POLE-3 WIRE	1200.00						0.00	0.00%	1,200.00	0.00
56.c.ii	DOUBLE DUPLEX RECEPTACLE, GFI	125.00						0.00	0.00%	125.00	0.00
56.c.iii	BRANCH POWER CKT., EMT CONDUIT/CU WIRES	1200.00						0.00	0.00%	1,200.00	0.00
56.d	HVAC EQUIPMENT POWER - ALLOWANCE							0.00	#DIV/0!	0.00	0.00
56.d.i	POWER FOR IDF ROOM HVAC EQUIPMENT	1100.00						0.00	0.00%	1,100.00	0.00
56.d.ii	POWER FOR ENCLOSED AREAS HVAC EQUIPMENT	2000.00						0.00	0.00%	2,000.00	0.00
56.e	LIGHTING							0.00	#DIV/0!	0.00	0.00
56.e.i	NOTE: ALL LIGHTING FIXTURES ARE INCLUSIVE W/ JUNCTION BOXES							0.00	#DIV/0!	0.00	0.00
56.e.ii	L1 - 8'L LINEAR SUSPENDED	950.00						0.00	0.00%	950.00	0.00
56.e.iii	L1 - 12'L LINEAR SUSPENDED	850.00						0.00	0.00%	850.00	0.00
56.e.iv	L6 - EXT. WALL SCONCE	375.00						0.00	0.00%	375.00	0.00
56.e.v	SWITCH, SINGLE	125.00						0.00	0.00%	125.00	0.00

APPLICATION FOR PAYMENT containing Contractor's signed Certification is attached. In tabulations below, amounts are stated to the nearest dollar. Use Column I on Contracts where variable retainage for line items may apply.

PROJECT NO.: **24-02**
CONTRACT NO.: **24-02**

APPLICATION NO.: 1
APPLICATION DATE: 10-Mar-25
PERIOD FROM: 1-Jan-25
PERIOD TO: 1-Mar-25

A	B	C	D		E	F		G		H	I
	B2 MEP (Item 54-56)		**TOTAL BILLED**		**MATERIAL STORED**						
Item No.	Description of Work	Scheduled Value	Previous Applications	THIS PERIOD	PRIOR STORED	CURRENT STORED	TOTAL STORED	Total Completed & Stored To Date	%	Balance To Finish	Retainage
56.e.vi	VACANCY SENSOR, MANUAL ON/AUTO OFF, 1-GANG	300.00						0.00	0.00%	300.00	0.00
56.e.vii	BRANCH LIGHTING CKT., EMT CONDUIT/CU WIRES	3000.00						0.00	0.00%	3,000.00	0.00
56.f	MISCELLANEOUS							0.00	#DIV/0!	0.00	0.00
56.f.i	MISC. ELECTRICAL SYSTEM	6637.50						0.00	0.00%	6,637.50	0.00
56.f.ii	TESTING	3000.00						0.00	0.00%	3,000.00	0.00
		107,912.50	**0.00**	**0.00**	**0.00**	**0.00**		**0.00**	**0.00%**	**107,912.50**	**0.00**

APPLICATION FOR PAYMENT containing Contractor's signed Certification is attached. In tabulations below, amounts are stated to the nearest dollar. Use Column I on Contracts where variable retainage for line items may apply.

PROJECT NO.: **24-02**
CONTRACT NO.: **24-02**

APPLICATION NO.: 1
APPLICATION DATE: 10-Mar-25
PERIOD FROM: 1-Jan-25
PERIOD TO: 1-Mar-25

A	B	C	D		E	F		G		H	I
	B2 Item 57-58		**TOTAL BILLED**		**MATERIAL STORED**						
Item No.	Description of Work	Scheduled Value	Previous Applications	THIS PERIOD	PRIOR STORED	CURRENT STORED	TOTAL STORED	Total Completed & Stored To Date	%	Balance To Finish	Retainage
57	**COMMUNICATIONS BUILDING "B2"**							0.00	#DIV/0!	0.00	0.00
57.a	TELEPHONE/DATA							0.00	#DIV/0!	0.00	0.00
57.a.i	IDF, COMPLETE	350.00						0.00	0.00%	350.00	0.00
57.a.ii	DATA OUTLET, COMPLETE - ALLOWANCE @ ELECT. ROOM	800.00						0.00	0.00%	800.00	0.00
57.a.iii	TELEPHONE BACKBOARD, 4' x 8' x 3/4" PLYWOOD	450.00						0.00	0.00%	450.00	0.00
57.a.iv	MISC./TESTING	21,240.00						0.00	0.00%	21,240.00	0.00
58	**ELECTRONIC SAFETY & SECUIRTY BUILDING "B2"**							0.00	#DIV/0!	0.00	0.00
58.a	FIRE ALARM							0.00	#DIV/0!	0.00	0.00
58.a.i	FIRE ALARM SYSTEM, COMPLETE SECURITY SYSTEM	10,620.00						0.00	0.00%	10,620.00	0.00
58.a.ii	SECURITY SYSTEM, COMPLETE	7,965.00						0.00	0.00%	7,965.00	0.00
								0.00	#DIV/0!	0.00	0.00
		41,425.00	**0.00**	**0.00**	**0.00**	**0.00**		**0.00**	**0.00%**	**41,425.00**	**0.00**

Honorable Mayor and City Council
City of Hawthorne
Hawthorne, CA 90250

22-April-25
Council Date

RE: PROGRESS PAYMENT NO.1 FOR CITY OF HAWTHORNE NEW CITY YARD PROJECT #24-02

The following is a detailed breakdown of Progress Payment No.1 due to Martinez Landscape Co., Inc Sylmar, CA for work done on the subject through March 2025.

ITEM		DESCRIPTION	CONTRACT QUANTITY	UNIT	UNIT PRICE	CONTRACT AMOUNT	QTY OR % PREVIOUS	QTY OR % THIS ESTIMATE	AMOUNT THIS ESTIMATE	TOTAL QTY OR % TO DATE	TOTAL AMOUNT TO DATE
1		EXISTING CONDITIONS: SITE DEMOLITION (INCLUDING HAULING)									
	a.	SAWCUT/REMOVE (E) HARDSCAPE, MISC. SITE	69,782	SF	$ 2.85	$ 198,878.70		75%	$ 149,055.00		
	b.	STRUCTURES, MISC. U/G UTILITIES, COMPLETE									
	c.	REMOVE (E) LIGHT POLE & FOOTING	3	EA	$ 500.00	$ 1,500.00		67%	$ 1,000.00		
	d.	PROTECT (E) 6" U/G SEWER PIPE	120	LF	$ 1.00	$ 120.00		83%	$ 100.00		
	e.	PROTECT (E) 42" RCP SEWER PIPE	485	LF	$ 2.75	$ 1,333.75		82%	$ 1,100.00		
	f.	PROTECT (E) 6" FIRE WATER PIPE	150	LF	$ 7.71	$ 1,156.98		100%	$ 1,156.98		
2		EARTHWORK: SITE PREPARATION									
	a.	SITE CLEARING	69,782	SF	$ 0.25	$ 17,445.50		75%	$ 13,075.00		
	b.	ROUGH GRADING	69,782	SF	$ 0.50	$ 34,891.00		67%	$ 23,500.00		
	c.	RAW CUT - PER C.E. QTY.	815	CY	$ 105.00	$ 85,575.00		86%	$ 73,500.00		
	d.	FINE GRADING	47,370	SF	$ 0.95	$ 45,001.50		49%	$ 21,840.50		
	e.	OVEREXCAVATION, ASSUME 3'D + 3' BEYOND PERIMETER - BUILDING "B2"	6,330	SF	$ 4.00	$ 25,320.00		63%	$ 16,000.00		
	f.	OVEREXCAVATION, ASSUME 3'D + 3' BEYOND PERIMETER - BUILDING "A2"	9,559	SF	$ 4.00	$ 38,236.00		52%	$ 20,000.00		
	g.	OVEREXCAVATION, ASSUME 5'D + 5' BEYOND PERIMETER - BUILDING "A1"	10,430	SF	$ 5.00	$ 52,150.00		69%	$ 36,000.00		
	h.	SCARIFY & COMPACT SUBGRADE	65,747	SF	$ 1.50	$ 98,620.50		49%	$ 48,000.00		
	i.	DIRT EXPORT + 12% SWELL VOLUME (INCLUDING SPOILS FROM FOUNDATIONS)	2,509	CY	$ 145.00	$ 363,805.00		40%	$ 145,000.00		
	j.	EROSION CONTROL/SWPPP	69,782	SF	$ 0.15	$ 10,467.30		75%	$ 7,800.00		
3		EXTERIOR IMPROVEMENTS									
	a.	OFF SITE IMPROVEMENTS									
	i.	CONCRETE DRIVEWAY + BASE	204	SF	$ 12.00	$ 2,448.00		0%	$ -		
	ii.	CONCRETE SIDEWALK + BASE	478	SF	$ 10.00	$ 4,780.00		0%	$ -		
	iii.	CONCRETE CURB & GUTTER	150	LF	$ 58.00	$ 8,700.00		0%	$ -		

	a.	SAWCUT/REMOVE (E) HARDSCAPE, MISC. SITE	69,782	SF	$ 2.85	$ 198,878.70		75%	$ 149,055.00		
	iv.	EXTRA FOR TRAFFIC CONTROL HARDSCAPE	10	DAY	$ 150.00	$ 1,500.00		0%	$ -		
	v.	CONCRETE WALKWAY + BASE	492	SF	$ 12.00	$ 5,904.00		0%	$ -		
	vi.	CONCRETE PAVING + BASE - GENSET AREA	254	SF	$ 25.00	$ 6,350.00		0%	$ -		
	vii.	CONCRETE PAVING + BASE - TRASH AREA	260	SF	$ 15.00	$ 3,900.00		0%	$ -		
	viii.	CONCRETE PAVING + BASE - GAS STATION	402	SF	$ 18.00	$ 7,236.00		0%	$ -		
	ix.	RAISED CONCRETE PAVING W/ PERIMETER CURB + BASE -	58	SF	$ 25.00	$ 1,450.00		0%	$ -		
	b.	FUEL ISLAND									
	i.	24"W CONCRETE V-GUTTER + BASE, 6"/ 4"	874	LF	$ 18.00	$ 15,732.00		0%	$ -		
	ii.	AC PAVING + BASE - ASSUME 4"/ 8"	61,551	SF	$ 9.50	$ 584,734.50		0%	$ -		
	c.	SITE WALLS, FENCES & GATES									
	i.	12" CMU WALL, 17.33'H + STEM - NORTH WALL	458	LF	$ 325.00	$ 148,850.00		0%	$ -		
	ii.	12" CMU WALL, 14.5'H + STEM - SOUTH WALL	185	LF	$ 325.00	$ 60,125.00		53%	$ 31,850.00		
	iii.	8" CMU WALL, 12'H + STEM - PORTION OF WEST, SOUTH,	242	LF	$ 295.00	$ 71,390.00		104%	$ 74,340.00		
	iv.	PORTION OF NORTH, & EAST WALLS							$ -		
	v.	WALL FOOTING	427	CY	$ 750.00	$ 320,250.00		82%	$ 262,500.00		
	vi.	PERFORATED METAL FENCE	38	LF	$ 350.00	$ 13,300.00		0%	$ -		
	vii.	20'L x 12'H ROLLING METAL GATE	2	EA	$ 22,500.00	$ 45,000.00		0%	$ -		
	viii.	(2) - 10'W x 12'H METAL SWING GATE	1	PR	$ 15,000.00	$ 15,000.00		0%	$ -		
	ix.	PERFORATED METAL PANEL GATE/FRAME, 3'W x 7'H	5	EA	$ 4,500.00	$ 22,500.00		0%	$ -		
	x.	EXTRA FOR KNOX BOX	5	EA	$ 800.00	$ 4,000.00		0%	$ -		
	d.	TRASH ENCLOSURE									
	i.	TRASH WALL, 8" CMU x 12'H + STEM	49	LF	$ 250.00	$ 12,250.00		0%	$ -		
	ii.	WALL FOOTING							$ -		
	iii.	METAL ROOF DECK/FRAMES , COMPLETE	265	SF	$ 900.00	$ 238,500.00		0%	$ -		
	e.	TRUCK PARKING CANOPY "C1"									
	i.	SPREAD FOOTING	103	CY	$ 750.00	$ 77,250.00		0%	$ -		
	ii.	CONCRETE ENCASEMENT, 18" dia x 48"H + 12"D STEM	7	EA	$ 800.00	$ 5,600.00		0%	$ -		
	iii.	HSS COLUMN	4,541	LBS	$ 7.00	$ 31,787.00		0%	$ -		
	iv.	HSS BEAM	5,891	LBS	$ 4.75	$ 27,982.25		0%	$ -		

	a.	SAWCUT/REMOVE (E) HARDSCAPE, MISC. SITE	69,782	SF	$ 2.85	$ 198,878.70		75%	$ 149,055.00		
	v.	HSS JOIST	52,632	LBS	$ 3.15	$ 165,790.80		0%	$ -		
	vi.	DETAIL STEEL	6,306	LBS	$ 2.25	$ 14,188.50		0%	$ -		
	vii.	STEEL BEAM/CMU WALL CONNECTION	15	EA	$ 300.00	$ 4,500.00		0%	$ -		
	viii.	PAINT TO STEEL	69,370	LBS	$ 0.75	$ 52,027.50		0%	$ -		
	ix.	PV PANEL ROOFING	5,402	SF	$ 15.00	$ 81,030.00		0%	$ -		
	f.	TRUCK PARKING CANOPY "C2"									
	i.	SPREAD FOOTING	88	CY	$ 850.00	$ 74,800.00		0%	$ -		
	ii.	CONCRETE ENCASEMENT, 18" dia x 48"H + 12"D STEM (INCL. ABOVE)	6	EA	$ 800.00	$ 4,800.00		0%	$ -		
	iii.	HSS COLUMN	3,892	LBS	$ 7.00	$ 27,244.00		0%	$ -		
	iv.	HSS BEAM	5,049	LBS	$ 4.75	$ 23,982.75		0%	$ -		
	v.	HSS JOIST	45,533	LBS	$ 3.15	$ 143,428.95		0%	$ -		
	vi.	DETAIL STEEL	5,447	LBS	$ 2.25	$ 12,255.75		0%	$ -		
	vii.	STEEL BEAM/CMU WALL CONNECTION	14	EA	$ 300.00	$ 4,200.00		0%	$ -		
	viii.	PAINT TO STEEL	59,922	LBS	$ 0.75	$ 44,941.50		0%	$ -		
	ix.	PV PANEL ROOFING	4,673	SF	$ 15.00	$ 70,095.00		0%	$ -		
	g.	COVERED STORAGE CANOPY "A3"									
	i.	WALL FOOTING									
	ii.	HSS COLUMN	8,537	LBS	$ 7.00	$ 59,759.00		0%	$ -		
	iii.	HSS CANTILEVER BEAM (INCL. PER DIV. 33)	2,511	LBS	$ 11.00	$ 27,621.00		0%	$ -		
	iv.	HSS JOIST	4,770	LBS	$ 3.15	$ 15,025.50		0%	$ -		
	v.	C-SECTION JOIST	1,230	LBS	$ 4.75	$ 5,842.50		0%	$ -		
	vi.	DETAIL STEEL	1,705	LBS	$ 2.25	$ 3,836.25		0%	$ -		
	vii.	STEEL BEAM/CMU WALL CONNECTION	3	EA	$ 800.00	$ 2,400.00		0%	$ -		
	viii.	METAL DECK, 1 1/2" x 22 GA. PLB	1,325	SF	$ 12.00	$ 15,900.00		0%	$ -		
	ix.	CLOSURE METALS	400	LF	$ 10.00	$ 4,000.00		0%	$ -		
	x.	PROFILED METAL ROOF PANEL, PAINTED	1,325	SF	$ 3.00	$ 3,975.00		0%	$ -		
	xi.	PAINT TO STEEL	18,754	LBS	$ 0.75	$ 14,065.50		0%	$ -		
	xii.	PAINT TO U/S METAL DECK	1,325	SF	$ 0.75	$ 993.75		0%	$ -		

	a.	SAWCUT/REMOVE (E) HARDSCAPE, MISC. SITE	69,782	SF	$ 2.85	$ 198,878.70		75%	$ 149,055.00		
	h.	GAS STATION CANOPY "B1"	INCL. PER DIV. 33								
	i.	DESIGN-BUILD METAL CANOPY W/ (2)	460	SF	$ 495.00	$ 227,700.00		0%	$ -		
	ii.	COLUMN/FOUNDATION, COMPLETE	INCL. PER WALL ABOVE			$ 257,300.00		0%	$ -		
	I.	LANDSCAPE									
	i.	PLANTING & IRRIGATION	1,130	SF	$ 12.00	$ 13,560.00		0%	$ -		
	ii.	SOIL AMENDMENT	1,130	SF	$ 3.00	$ 3,390.00		0%	$ -		
	iii.	MAINTENANCE (90-DAY)	1	LS	$ 2,500.00	$ 2,500.00		0%	$ -		
	j.	SITE MISCELLANEOUS									
	i.	RESTORATION OF AREAS W/IN LIMITS OF GRADING	2,067	SF	$ 3.00	$ 6,201.00		0%	$ -		
	ii.	TRUCK PARKING STALL STRIPING	40	EA	$ 25.00	$ 1,000.00		0%	$ -		
	iii.	PAVEMENT MARKINGS	21	EA	$ 35.00	$ 735.00		0%	$ -		
	iv.	SITE SIGNAGE	47,370	SF	$ 0.55	$ 26,053.50		0%	$ -		
	v.	MISC. SITE IMPROVEMENTS ALLOWANCE	1	LS	$ 30,000.00	$ 30,000.00		0%	$ -		
4	**UTILITIES**										
		PLUMBING UTILITIES									
	a.	STORM DRAINS							$ -		
	i.	STORM DRAINS - ALLOWANCE	45,303	SF	$ 5.00	$ 226,515.00			$ -		
	b.	DOMESTIC WATER (PER SITE PLUMBING DWG.)							$ -		
	i.	3/4" CPVC SCH 80 PIPE	150	LF	$ 6.00	$ 900.00			$ -		
	ii.	2" CPVC SCH 80 PIPE	48	LF	$ 10.00	$ 480.00			$ -		
	iii.	3" CPVC SCH 80 PIPE	260	LF	$ 15.00	$ 3,900.00			$ -		
	iv.	BUILDING CONNECTION, 3/4"/ 3/4"	3	EA	$ 500.00	$ 1,500.00			$ -		
	v.	BUILDING CONNECTION, 2"-2 1/2"	2	EA	$ 1,500.00	$ 3,000.00			$ -		
	vi.	3" RPBFP ASSEMBLY	1	EA	$ 15,000.00	$ 15,000.00			$ -		
	vii.	3" WATER METER	1	EA	$ 35,000.00	$ 35,000.00			$ -		
	viii.	POC 3" DW PIPE TO EXISTING, HOT TAP - STREET	1	EA	$ 17,500.00	$ 17,500.00			$ -		
	ix.	VALVES & SPECIALTIES	1	LS	$ 12,500.00	$ 12,500.00			$ -		
	x.	THRUST BLOCK	8	EA	$ 300.00	$ 2,400.00			$ -		
	xi.	CUT & PATCH (E) STREET AC PAVING	38	LF	$ 2,500.00	$ 95,000.00			$ -		
	xii.	TRAFFIC CONTROL	2	DAY	$ 7,500.00	$ 15,000.00			$ -		

	a.	SAWCUT/REMOVE (E) HARDSCAPE, MISC. SITE	69,782	SF	$ 2.85	$ 198,878.70		75%	$ 149,055.00		
	c.	FIRE WATER (PER CIVIL UTILITY DWG.)									
	i.	6" C900 PVC PIPE	205	LF	$ 225.00	$ 46,125.00			$ -		
	ii.	FIRE HYDRANT	1	EA	$ 8,500.00	$ 8,500.00			$ -		
	iii.	6" GATE VALVE + VALVE BOX	1	EA	$ 7,500.00	$ 7,500.00			$ -		
	iv.	6" RPBFP ASSEMBLY	1	EA	$ 12,800.00	$ 12,800.00			$ -		
	v.	6" WATER METER	1	EA	$ 90,500.00	$ 90,500.00			$ -		
	vi.	POC 6" DW PIPE TO EXISTING - STREET	1	EA	$ 45,000.00	$ 45,000.00			$ -		
	vii.	THRUST BLOCK	4	EA	$ 300.00	$ 1,200.00			$ -		
	viii.	CUT & PATCH (E) STREET AC PAVING	38	LF	$ 65.00	$ 2,470.00			$ -		
	ix.	TRAFFIC CONTROL	2	DAY	$ 7,500.00	$ 15,000.00			$ -		
	d.	SANITARY SEWER (PER CIVIL UTILITY/SITE PLUMBING DWGS.)									
	i.	GREASE INTERCEPTOR, 1000 GAL	1	EA	$ 38,000.00	$ 38,000.00			$ -		
	ii.	2" ABS VENT PIPE - ABOVE GROUND	18	LF	$ 10.00	$ 180.00			$ -		
	iii.	2" ABS VENT PIPE	8	LF	$ 10.00	$ 80.00			$ -		
	iv.	3" ABS SEWER PIPE	28	LF	$ 15.00	$ 420.00			$ -		
	v.	4" ABS SEWER PIPE	602	LF	$ 25.00	$ 15,050.00			$ -		
	vi.	2" VTR	1	EA	$ 175.00	$ 175.00			$ -		
	vii.	CLEANOUT-TO-GRADE	4	EA	$ 415.00	$ 1,660.00			$ -		
	viii.	BUILDING CONNECTION	9	EA	$ 500.00	$ 4,500.00			$ -		
	ix.	POC SEWER PIPE, 4"/ (E) 6" MISC.	1	EA	$ 600.00	$ 600.00			$ -		
	x.	PLUMBING UTILITY							$ -		
	e.	MISC. PLUMBING UTILITY SYSTEM/TESTING	1	LS	$ 4,500.00	$ 4,500.00			$ -		
5	**ELECTRICAL UTILITIES**										
	f.	PRIMARY POWER SERVICE									
	i.	ALLOWANCE FOR PRIMARY SERVICE CONDUIT - ASSUME (1) - 5" CONDUIT & POC/STUB @	510	LF	$ 35.00	$ 17,850.00			$ -		
	g.	SECONDARY POWER SERVICE							$ -		
	i.	(2) - 4" PVC CONDUIT W/ PULL STRING	30	LF	$ 40.00	$ 1,200.00			$ -		
	ii.	TRANSFORMER PAD, 6' x 8'	1	EA	$ 3,500.00	$ 3,500.00			$ -		
	iii.	TRANSFORMER GROUNDING SYSTEM	1	EA	$ 1,500.00	$ 1,500.00			$ -		

	a.	SAWCUT/REMOVE (E) HARDSCAPE, MISC. SITE	69,782	SF	$ 2.85	$ 198,878.70		75%	$ 149,055.00		
	iv.	PIPE BOLLARD + FOOTING	12	EA	$ 950.00	$ 11,400.00			$ -		
	v.	DUCTBANK	30	LF	$ 40.00	$ 1,200.00			$ -		
	h.	MAIN SWITCHBOARD							$ -		
	i.	**MSB**, 800A-208/120V-3PH-4W, NEMA-1 W/ (1) METER	1	EA	$ 38,000.00	$ 38,000.00			$ -		
	ii.	SECTION, (1) MCB SECTION, & (1) LUG LANDING SECTION							$ -		
	iii.	MSB GROUNDING SYSTEM	1	EA	$ 2,500.00	$ 2,500.00			$ -		
	iv.	MSB-ATS FEEDER, (2) - 4" EMT CONDUIT W/ 4 #600 KCMIL + 1 #1/0 GND	30	LF	$ 20.00	$ 600.00			$ -		
	I.	EMERGENCY POWER							$ -		
	i.	DIESEL GENERATOR, 250 KW-208V-3PH-4W	1	EA	$ 125,000.00	$ 125,000.00			$ -		
	ii.	ATS, 800A-3 POLE-4W, NEMA-1, WALL MOUNT	1	EA	$ 18,000.00	$ 18,000.00			$ -		
	iii.	GENSET-ATS FEEDER, (2) - 4" PVC CONDUIT W/ 4 #600 KCMIL + 1 #1/0 GND	15	LF	$ 20.00	$ 300.00			$ -		
	iv.	GENSET CONTROLS	15	LF	$ 30.00	$ 450.00			$ -		
	v.	GENSET GROUNDING SYSTEM	1	EA	$ 1,500.00	$ 1,500.00			$ -		
	vi.	DUCTBANK	15	LF	$ 180.00	$ 2,700.00			$ -		
	vii.	GENSET CONCRETE PAD	65	SF	$ 15.00	$ 975.00			$ -		
	j.	FUEL MONITORING							$ -		
	i.	FUEL CONTROL & MONITORING UNIT @ BLDG. B2	1	EA	$ 800.00	$ 800.00			$ -		
	ii.	REMOTE FUEL MONITORING UNIT @ BLDG. A1	1	EA	$ 1,500.00	$ 1,500.00			$ -		
	iii.	1 1/2" PVC CONDUIT W/ PULLSTRING	410	LF	$ 10.00	$ 4,100.00			$ -		
	iv.	REMOTE MONITORING CABLES							$ -		
	v.	DUCTBANK	410	LF	$ 20.00	$ 8,200.00			$ -		
	k.	ELECTRIC VEHICLE CHARGING STATIONS							$ -		
	i.	NOT INCLUDED							$ -		
	L.	MISC. SITE POWER							$ -		
	i.	SITE MISC. POWER ALLOWANCE	45,303	SF	$ 1.10	$ 49,833.30			$ -		
	m.	SITE LIGHTING							$ -		
	i.	L6 - WALL SCONCE - CANOPY "C1"	6	EA	$ 150.00	$ 900.00			$ -		
	ii.	L6 - WALL SCONCE - CANOPY "C2"	7	EA	$ 200.00	$ 1,400.00			$ -		
	iii.	L6 - WALL SCONCE - GAS STATION CANOPY	2	EA	$ 200.00	$ 400.00			$ -		
	iv.	L6 - WALL SCONCE - PERIMETER WALL	5	EA	$ 200.00	$ 1,000.00			$ -		

	a.	SAWCUT/REMOVE (E) HARDSCAPE, MISC. SITE	69,782	SF	$ 2.85	$ 198,878.70		75%	$ 149,055.00		
	v.	L1 - 8'L LINEAR SUSPENDED - CANOPY "A3"	16	EA	$ 575.00	$ 9,200.00			$ -		
	vi.	L1 - 8'L LINEAR SUSPENDED - TRASH ENCLOSURE	3	EA	$ 800.00	$ 2,400.00			$ -		
	vii.	LIGHTING CKT., 3/4" GRC CONDUIT W/ 2 #10 + 1 #10	900	LF	$ 15.00	$ 13,500.00			$ -		
	viii.	LIGHTING CKT., 3/4" PVC CONDUIT W/ 2 #10 + 1 #10	220	LF	$ 15.00	$ 3,300.00			$ -		
	n.	PHOTO-VOLTAIC PANEL (AS ROOF PANELS)							$ -		
	i.	PV PANELS + CIRCUITRY, COMPLETE - CANOPY "C1"	177	EA	$ 300.00	$ 53,100.00			$ -		
	ii.	PV PANELS + CIRCUITRY, COMPLETE - CANOPY "C2"	153	EA	$ 300.00	$ 45,900.00			$ -		
	o.	INCOMING COMMUNICATIONS							$ -		
	i.	INCOMING COMMUNICATIONS (DUCTBANK INCLUDED) - ASSUME POC @ DOTY AVENUE & STUB TO BUILDING "A1" IDF ROOM	210	LF	$ 40.00	$ 8,400.00			$ -		
	ii.	COMMUNICATION LINE (DUCTBANK INCLUDED) - FROM BUILDING "A1" IDF ROOM	350	LF	$ 45.00	$ 15,750.00			$ -		
	p.	SITE SECURITY							$ -		
	i.	SITE SECURITY MISC.	45,303	SF	$ 0.45	$ 20,386.35			$ -		
	q.	SITE ELECTRICAL							$ -		
	i.	MISC. SITE ELECTRICAL SYSTEM/TESTING	1	LS	$ 4,500.00	$ 4,500.00			$ -		
5	**CONCRETE BUILDING "A1"**										
	a.	FOUNDATION							$ -		
	i.	SPREAD FOOTING	109	CY	$ 705.00	$ 76,845.00			$ -		
	ii.	GRADE BEAM	132	CY	$ 600.00	$ 79,200.00			$ -		
	iii.	EDGE SLAB	5	CY	$ 275.00	$ 1,375.00			$ -		
	b.	ELEVATOR PIT							$ -		
	i.	8" CONCRETE PIT WALL	142	SF	$ 45.00	$ 6,390.00			$ -		
	ii.	12" CONCRETE PIT SLAB + V.B.	109	SF	$ 65.00	$ 7,085.00			$ -		
	iii.	EXTRA FOR SUMP PIT W/ GRATE	1	EA	$ 750.00	$ 750.00			$ -		
	iv.	WATERPROOFING	212	SF	$ 8.00	$ 1,696.00			$ -		
	c.	SLAB-ON-GRADE							$ -		
	i.	5" SLAB-ON-GRADE W/ #4 @ 16" OCEW + V.B. + AB	8,330	SF	$ 12.00	$ 99,960.00			$ -		
	ii.	THICKENED SLAB	25	CY	$ 275.00	$ 6,875.00			$ -		
	d.	CONCRETE TOPPING							$ -		
	i.	1 1/2" L.W. CONCRETE TOPPING - 2ND FLOOR	7,478	SF	$ 3.00	$ 22,434.00			$ -		
	ii.	1 1/2" L.W. CONCRETE TOPPING - PATIO FLOOR	450	SF	$ 3.00	$ 1,350.00			$ -		

	a.	SAWCUT/REMOVE (E) HARDSCAPE, MISC. SITE	69,782	SF	$ 2.85	$ 198,878.70		75%	$ 149,055.00		
	iii.	WATERPROOFING - PATIO	450	SF	$ 5.00	$ 2,250.00			$ -		
	iv.	WATERPROOFING - 2ND FLOOR RESTROOMS	650	SF	$ 7.00	$ 4,550.00			$ -		
	e.	MISCELLANEOUS CONCRETE							$ -		
	i.	CONCRETE ENCASEMENT, 12" SQ x 4'H + 1'D STEM	4	EA	$ 250.00	$ 1,000.00			$ -		
	ii.	ALLOWANCE FOR MISC. CONCRETE/EQUIPMENT PADS	15,808	GSF	$ 6.30	$ 99,590.40			$ -		
6	**MASONRY BUILDING "A1"**										
	a.	EXTERIOR CMU WALL									
	i.	8" CMU WALL, BURNISHED FACE	2,202	SF	$ 18.00	$ 39,636.00			$ -		
	ii.	EXTRA FOR CURVED EDGE	20	LF	$ 22.00	$ 440.00			$ -		
7	**METALS BAUILDING "A1"**										
	a.	SMF STEEL									
	i.	W-SECTION BEAM	42,170	LBS	$ 12.00	$ 506,040.00			$ -		
	ii.	W-SECTION COLUMN	62,640	LBS	$ 10.00	$ 626,400.00			$ -		
	iii.	DETAIL STEEL	10,481	LBS	$ 3.00	$ 31,443.00			$ -		
	iv.	EXTRA FOR MOMENT CONNECTION	54	EA	$ 125.00	$ 6,750.00			$ -		
	b.	NON SEISMIC STEEL							$ -		
	i.	W-SECTION BEAM	93,510	LBS	$ 7.50	$ 701,325.00			$ -		
	ii.	HSS COLUMN	2,752	LBS	$ 7.50	$ 20,640.00			$ -		
	iii.	DETAIL STEEL	9,626	LBS	$ 5.50	$ 52,943.00			$ -		
	c.	ELEVATOR STEEL							$ -		
	i.	W-SECTION HOIST BEAM	210	LBS	$ 65.00	$ 13,650.00			$ -		
	ii.	HSS GUIDE RAIL	2,742	LBS	$ 10.00	$ 27,420.00			$ -		
	iii.	DETAIL STEEL	295	LBS	$ 5.00	$ 1,475.00			$ -		
	d.	STAIR #1							$ -		
	i.	METAL PAN, SWITCHBACK, 4'W x 27 TREADS W/ (2) 33 SF MIDLANDINGS W/ TOPPING & FINISH	1	FLT	$ 1,500.00	$ 1,500.00			$ -		
	ii.	METAL HANDRAIL + PAINT	68	LF	$ 25.00	$ 1,700.00			$ -		
	iii.	GUARDRAIL W/ PERF. SCREEN PANEL INFILL+ PAINT	85	LF	$ 25.00	$ 2,125.00			$ -		
	iv.	PERFORATED METAL PANEL/SCREEN+ PAINT	167	SF	$ 25.00	$ 4,175.00			$ -		
	e.	STAIR #2							$ -		
	i.	METAL PAN, SWITCHBACK, 4'W x 27 TREADS W/ (2) 35 SF MIDLANDINGS W/ TOPPING & FINISH	1	FLT	$ 1,200.00	$ 1,200.00			$ -		
	ii.	METAL HANDRAIL + PAINT	124	LF	$ 25.00	$ 3,100.00			$ -		

	a.	SAWCUT/REMOVE (E) HARDSCAPE, MISC. SITE	69,782	SF	$ 2.85	$ 198,878.70		75%	$ 149,055.00		
	iii.	METAL GUARDRAIL (HORIZ. PICKETS) + PAINT	126	LF	$ 15.00	$ 1,890.00			$ -		
	f.	MISCELLANEOUS METALS							$ -		
	i.	ELEVATOR PIT LADDER	1	EA	$ 2,500.00	$ 2,500.00			$ -		
	ii.	METAL FENCE ENCLOSURE AROUND CONDENSERS	24	LF	$ 25.00	$ 600.00			$ -		
	iii.	ROOF ACCESS HATCH + LADDER	1	EA	$ 1,800.00	$ 1,800.00			$ -		
	iv.	MISC. METALS ALLOWANCE	15,808	GSF	$ 0.51	$ 8,062.08			$ -		
8	**WOOD, PLASTICS & COMPOSITES BUILDING "A1"**										
	a.	FINISH CARPENTRY									
	i.	24"W RECEPTION COUNTER	8	LF	$ 150.00	$ 1,200.00			$ -		
	ii.	24"W BASE CABINET/TOP & BACKSPLASH	44	LF	$ 105.00	$ 4,620.00			$ -		
	iii.	34"W KITCHEN/PANTRY ISLAND	9	LF	$ 200.00	$ 1,800.00			$ -		
	iv.	24"W LAVATORY COUNTER	11	LF	$ 200.00	$ 2,200.00			$ -		
	v.	24"W WALL-MOUNTED COUNTER	17	LF	$ 175.00	$ 2,975.00			$ -		
	vi.	2.5'H UPPER CABINET	24	LF	$ 150.00	$ 3,600.00			$ -		
	vii.	MISC. FINISH CARPENTRY	15,808	GSF	$ 0.75	$ 11,856.00			$ -		
	b.	ROUGH CARPENTRY							$ -		
	i.	WOOD HEADER @ ROLL-UP DOORS	98	LF	$ 15.00	$ 1,470.00			$ -		
	ii.	3X NAILER OVER STEEL BEAMS	2,505	LF	$ 25.00	$ 62,625.00			$ -		
	iii.	FLOOR JOIST FJ1 - 16" TJI 230 @ 12" O.C.	4,376	SF	$ 5.00	$ 21,880.00			$ -		
	iv.	FLOOR JOIST FJ2 - (2) 16" TJI 230 @ 19.2" O.C.	3,552	SF	$ 5.00	$ 17,760.00			$ -		
	v.	ROOF JOIST RJ1 - 14 TJI 230 @ 16" O.C.	7,880	SF	$ 5.00	$ 39,400.00			$ -		
	vi.	EXT. WALL PLYWOOD SHEATHING	6,289	SF	$ 3.50	$ 22,011.50			$ -		
	vii.	EXT. WALL PLYWOOD SHEATHING - PARAPET	746	SF	$ 4.00	$ 2,984.00			$ -		
	viii.	EXT. WALL PLYWOOD SHEATHING - WING WALLS/SILLS	437	SF	$ 5.00	$ 2,185.00			$ -		
	ix.	2ND FLOOR PLYWOOD SHEATHING, 3/4" CD APA-RATED	7,928	SF	$ 6.00	$ 47,568.00			$ -		
	x.	ROOF PLYWOOD SHEATHING, 5/8" CD APA-RATED	7,880	SF	$ 5.00	$ 39,400.00			$ -		
	xi.	ROOF CRICKET PLYWOOD SHEATHING, 5/8" CD APA-RATED + SHAPED 2X FRAMES	1,015	SF	$ 6.00	$ 6,090.00			$ -		
	xii.	15/32" CD APA-RATED "DIAPHRAGM" PLYWOOD PANEL U/S	7,680	SF	$ 8.00	$ 61,440.00			$ -		
	xiii.	ROOF JOISTS							$ -		

	a.	SAWCUT/REMOVE (E) HARDSCAPE, MISC. SITE	69,782	SF	$ 2.85	$ 198,878.70		75%	$ 149,055.00		
	xiv.	MISC. ROUGH CARPENTRY ALLOWANCE (headers, blockings, straps, bolts, anchors, etc.)	15,808	GSF	$ 1.25	$ 19,760.00			$ -		
9	**THERMAL AND MOISTURE PROTECTION BUILDING "A1"**										
	a.	ROOFING									
	i.	SINGLE-PLY ROOFING MEMBRANE + RIGID INSULATION	7,680	SF	$ 3.00	$ 23,040.00			$ -		
	ii.	8"W PARAPET CAP	399	LF	$ 15.00	$ 5,985.00			$ -		
	iii.	CANT STRIP/COVER FLASHING	399	LF	$ 5.00	$ 1,995.00			$ -		
	iv.	WALL REGLET/FLASHING	459	LF	$ 4.00	$ 1,836.00			$ -		
	v.	BATT INSULATION BELOW ROOF	7,680	SF	$ 5.00	$ 38,400.00			$ -		
	b.	MISCELLANEOUS							$ -		
	i.	MISC. CAULKING & SEALANTS ALLOWANCE	15,808	GSF	$ 0.20	$ 3,161.60			$ -		
	ii.	MISC. SHEET METALS ALLOWANCE	15,808	GSF	$ 0.25	$ 3,952.00			$ -		
	iii.	MISC. FIRESTOPPING ALLOWANCE	15,808	GSF	$ 0.20	$ 3,161.60			$ -		
10	**OPENINGS BUILDING "A1"**										
	a.	EXTERIOR DOORS + HARDWARES							$ -		
	i.	ROLL-UP METAL DOOR/FRAME, 14'W x 12'H	7	EA	$ 7,400.00	$ 51,800.00			$ -		
	ii.	ALUM-GLASS DOOR/ALUM FRAME, (2) - 3'W x 9'H	2	PR	$ 4,500.00	$ 9,000.00			$ -		
	iii.	ALUM-GLASS DOOR/ALUM FRAME, (2) - 3'W x 8'H	1	PR	$ 3,647.52	$ 3,647.52			$ -		
	iv.	HM DOOR/HM FRAME, 3'W x 8'H	4	EA	$ 5,200.00	$ 20,800.00			$ -		
	v.	PANIC HARDWARE, PER LEAF	4	EA	$ 800.00	$ 3,200.00			$ -		
	vi.	PAINT TO EXT. HM DOOR/FRAME - PER LEAF	4	EA	$ 300.00	$ 1,200.00			$ -		
	b.	INTERIOR DOORS + HARDWARES							$ -		
	i.	ALUM-GLASS DOOR/ALUM FRAME, (2) - 3'W x 8'H	1	PR	$ 2,300.00	$ 2,300.00			$ -		
	ii.	ALUM-SLIDING GLASS DOOR/ALUM FRAME, 3'W x 9'H	4	EA	$ 2,500.00	$ 10,000.00			$ -		
	iii.	ALUM-GLASS DOOR/ALUM FRAME, 3'W x 9'H	1	EA	$ 2,800.00	$ 2,800.00			$ -		
	iv.	ALUM-GLASS DOOR/ALUM FRAME, 3'W x 6.83'H	3	EA	$ 2,700.00	$ 8,100.00			$ -		
	v.	HM DOOR/HM FRAME, 3'W x 8'H	9	EA	$ 2,000.00	$ 18,000.00			$ -		
	vi.	SC WD-GLASS DOOR/WOOD FRAME, 3'W x 8'H	3	EA	$ 2,400.00	$ 7,200.00			$ -		
	vii.	SC WD DOOR/HM FRAME, (2) - 3'W x 8'H	1	PR	$ 2,700.00	$ 2,700.00			$ -		
	viii.	SC WD DOOR/HM FRAME, 3'W x 8'H	6	EA	$ 1,500.00	$ 9,000.00			$ -		
	ix.	EXTRA FOR 30" x 42" VISION PANEL	2	EA	$ 800.00	$ 1,600.00			$ -		

	a.	SAWCUT/REMOVE (E) HARDSCAPE, MISC. SITE	69,782	SF	$ 2.85	$ 198,878.70		75%	$ 149,055.00		
	x.	PANIC HARDWARE, PER LEAF	5	EA	$ 800.00	$ 4,000.00			$ -		
	xi.	PAINT TO INT. HM DOOR/FRAME - PER LEAF	9	EA	$ 85.00	$ 765.00			$ -		
	xii.	PAINT TO INT. HM FRAME - PER LEAF	8	EA	$ 85.00	$ 680.00			$ -		
	c.	EXTERIOR WINDOWS							$ -		
	i.	CUSTOM STOREFRONT	140	SF	$ 105.00	$ 14,700.00			$ -		
	ii.	STOREFRONT	234	SF	$ 95.00	$ 22,230.00			$ -		
	iii.	LARGE PUNCHED WINDOWS, OPERABLE	183	SF	$ 65.00	$ 11,895.00			$ -		
	iv.	LARGE PUNCHED WINDOWS, FIXED	747	SF	$ 50.00	$ 37,350.00			$ -		
	d.	INTERIOR WINDOWS							$ -		
	i.	9'H STOREFRONT	216	SF	$ 40.00	$ 8,640.00			$ -		
	ii.	6.83'H STOREFRONT	246	SF	$ 22.00	$ 5,412.00			$ -		
	iii.	INTERIOR WINDOW	12	SF	$ 30.00	$ 360.00			$ -		
11	**FINISHES BUILDING "A1"**										
	a.	EXTERIOR WALLS									
	i.	6" x 20 GA. METAL STUD - ADJACENT TO BLDG. "A2"	981	SF	$ 5.00	$ 4,905.00			$ -		
	ii.	6" x 20 GA. METAL STUD	6,173	SF	$ 5.00	$ 30,865.00			$ -		
	iii.	CEMENT PLASTER + METAL LATH - EXTERIOR WALLS	6,173	SF	$ 8.00	$ 49,384.00			$ -		
	iv.	CEMENT PLASTER + METAL LATH - ROOFSIDE PARAPET	746	SF	$ 8.00	$ 5,968.00			$ -		
	v.	EXTRA FOR 8"W CURVED SOFFIT + STUD FRAME	25	LF	$ 6.00	$ 150.00			$ -		
	vi.	WEATHER RESISTIVE BARRIER	6,936	SF	$ 2.00	$ 13,872.00			$ -		
	vii.	RC-1 CHANNEL @ 24" O.C.	6,936	SF	$ 2.75	$ 19,074.00			$ -		
	viii.	5/8" GWB + V.B. + PAINT - INT. OF EXT.	6,307	SF	$ 1.05	$ 6,622.35			$ -		
	ix.	1" GWB SHAFT LINER + V.B. - INT. OF EXT.	101	SF	$ 3.00	$ 303.00			$ -		
	x.	BATT INSULATION	6,408	SF	$ 2.50	$ 16,020.00			$ -		
	xi.	SEISMIC WALL CAP (IN-BETWEEN BLDG. "A2")	32	LF	$ 3.00	$ 96.00			$ -		
	b.	WING WALL @ PATIO							$ -		
	i.	6" x 20 GA. METAL STUD	200	SF	$ 5.00	$ 1,000.00			$ -		
	ii.	CEMENT PLASTER + METAL LATH	400	SF	$ 8.00	$ 3,200.00			$ -		
	iii.	EXTRA FOR 8"W CURVED SILL + STUD FRAME	55	LF	$ 6.00	$ 330.00			$ -		

	a.	SAWCUT/REMOVE (E) HARDSCAPE, MISC. SITE	69,782	SF	$ 2.85	$ 198,878.70		75%	$ 149,055.00		
	iv.	WEATHER RESISTIVE BARRIER	437	SF	$ 2.00	$ 874.00			$ -		
	v.	RC-1 CHANNEL @ 24" O.C.	437	SF	$ 3.00	$ 1,311.00			$ -		
	vi.	BATT INSULATION	200	SF	$ 2.50	$ 500.00			$ -		
	c.	INTERIOR WALLS							$ -		
	i.	6" x 20 GA. METAL STUD	196	SF	$ 5.00	$ 980.00			$ -		
	ii.	6" x 20 GA. C-H METAL STUD	718	SF	$ 4.00	$ 2,872.00			$ -		
	iii.	12" x 25 GA. METAL STUD	1,025	SF	$ 5.75	$ 5,893.75			$ -		
	iv.	8" x 25 GA. METAL STUD	758	SF	$ 5.00	$ 3,790.00			$ -		
	v.	6" x 25 GA. METAL STUD	5,615	SF	$ 4.00	$ 22,460.00			$ -		
	vi.	3 5/8" x 25 GA. METAL STUD	1,857	SF	$ 3.00	$ 5,571.00			$ -		
	vii.	3 5/8" x 25 GA. METAL STUD FURRING	101	SF	$ 3.00	$ 303.00			$ -		
	viii.	2 1/2" x 25 GA. METAL STUD FURRING	753	SF	$ 3.00	$ 2,259.00			$ -		
	ix.	5/8" GWB + PAINT	20,474	SF	$ 1.05	$ 21,497.70			$ -		
	x.	1" GWB SHAFT LINER	718	SF	$ 4.00	$ 2,872.00			$ -		
	xi.	BATT INSULATION	10,169	SF	$ 3.75	$ 38,133.75			$ -		
	xii.	PAINT TO EXPOSED STEEL COLUMNS	31,109	LBS	$ 0.25	$ 7,777.25			$ -		
	xiii.	PAINT TO CONCRETE ENCASEMENT	4	EA	$ 85.00	$ 340.00			$ -		
	d.	FLOOR FINISHES							$ -		
	i.	FLOOR TILE	612	SF	$ 5.00	$ 3,060.00			$ -		
	ii.	LINOLEUM FLOORING	1,884	SF	$ 4.75	$ 8,949.00			$ -		
	iii.	CARPET FLOOR TILE	1,780	SF	$ 5.00	$ 8,900.00			$ -		
	iv.	SANDED & SEALED CONCRETE FLOOR, LEVEL 1 FLAT	8,104	SF	$ 3.00	$ 24,312.00			$ -		
	v.	SANDED & SEALED CONCRETE FLOOR, LEVEL 3 GRIND/SEMIPOLISHED	1,794	SF	$ 5.00	$ 8,970.00			$ -		
	vi.	SANDED CONCRETE FLOOR W/ POLYASPARTIC SEALER	1,060	SF	$ 5.00	$ 5,300.00			$ -		
	vii.	RUBBER BASE	1,450	LF	$ 2.00	$ 2,900.00			$ -		
	viii.	WALL BASE @ RESTROOMS	285	LF	$ 3.00	$ 855.00			$ -		
	ix.	TILE BASE	80	LF	$ 5.00	$ 400.00			$ -		
	e.	PATIO FLOOR FINISH							$ -		

	a.	SAWCUT/REMOVE (E) HARDSCAPE, MISC. SITE	69,782	SF	$ 2.85	$ 198,878.70		75%	$ 149,055.00		
	i.	SANDED & SEALED CONCRETE FLOOR, LEVEL 1 FLAT	424	SF	$ 6.00	$ 2,544.00			$ -		
	f.	CEILING FINISHES							$ -		
	i.	GWB CEILING + PAINT + STUD FRAMES	11,610	SF	$ 8.00	$ 92,880.00			$ -		
	ii.	2' x 2' ACT T-BAR CEILING SYSTEM	3,684	SF	$ 12.00	$ 44,208.00			$ -		
	iii.	1.67'H GWB FASCIA/FRAMES @ STAIR OPENINGS	38	LF	$ 10.00	$ 380.00			$ -		
	iv.	BATT INSULATION BELOW 2ND FLOOR	7,224	SF	$ 3.75	$ 27,090.00			$ -		
12	**SPECIALTIES BUILDING "A1"**										
	a.	MOVABLE PARTITION									
	i.	MOVABLE PARTITION, +/-10'H + CEILING TRACK & ACCESSORIES, COMPLETE	28	LF	200	$ 5,600.00			$ -		
	b.	RESTROOM SPECIALTIES							$ -		
	i.	TOILET PARTITION, ADA	2	EA	300	$ 600.00			$ -		
	ii.	TOILET PARTITION, REG.	4	EA	250	$ 1,000.00			$ -		
	iii.	URINAL SCREEN	1	EA	25	$ 25.00			$ -		
	iv.	PREFAB ROLL-IN ADA SHOWER	1	EA	1500	$ 1,500.00			$ -		
	v.	TOILET ACCESSORIES, PER FIXTURE	17	EA	575	$ 9,775.00			$ -		
	vi.	SHOWER ACCESSORIES, ADA	1	EA	800	$ 800.00			$ -		
	vii.	ELECT. HAND DRYER	5	EA	1500	$ 7,500.00			$ -		
	c.	MISC. SPECIALTIES							$ -		
	i.	LOCKER, 15"W x 18"D + B/UP BASE	19	EA	250	$ 4,750.00			$ -		
	ii.	ALLOWANCE FOR VISUAL BOARDS	192	SF	25	$ 4,800.00			$ -		
	iii.	BREAK ROOM SINK ACCESSORIES, PER FIXTURE	1	EA	475	$ 475.00			$ -		
	iv.	COFFEE STATION SINK ACCESSORIES, PER FIXTURE	2	EA	1500	$ 3,000.00			$ -		
	v.	CONF. ROOM SINK ACCESSORIES, PER FIXTURE	1	EA	1200	$ 1,200.00			$ -		
	vi.	LACTATION ROOM SINK ACCESSORIES, PER FIXTURE	1	EA	1000	$ 1,000.00			$ -		
	vii.	FIRE EXTINGUISHER + RECESSED CABINET - ALLOWANCE	4	EA	800	$ 3,200.00			$ -		
	viii.	BUILDING SIGNAGE	15,808	GSF	0.25	$ 3,952.00			$ -		
	ix.	EXTRA FOR 24"H EXTERIOR WALL MOUNTED ILLUMINATED LETTERS TO READ "HAWTHORNE"	1	EA	125	$ 125.00			$ -		

	a.	SAWCUT/REMOVE (E) HARDSCAPE, MISC. SITE	69,782	SF	$ 2.85	$ 198,878.70		75%	$ 149,055.00		
	x.	MISC. SPECIALTIES ALLOWANCE	15,808	GSF	1	$ 15,808.00			$ -		
13	**EQUIPMENT BUILDING "A1"**										
14	**FURNISHINGS BUILDING "A1"**										
15	**SPECIAL CONSTRUCTION BUILDING "A1"**										
	a.	PHOTO-VOLTAIC PANEL									
	i.	PV PANELS (590Watts / each) + CIRCUITRY, COMPLETE	160	EA	450	$ 72,000.00			$ -		
	ii.	PV SUPPORT FRAMES	4,802	SF	30	$ 144,060.00			$ -		
16	**CONVEYING EQUIPMENT BUILDING "A1"**										
	a.	PASSENGER ELEVATOR									
	i.	2-STOP ELEVATOR CAB	1	EA	200000	$ 200,000.00			$ -		
17	**FIRE SUPPRESSION BUILDING "A1"**										
	a.	FIRE SPRINKLER WET SYSTEM									
	i.	ALLOWANCE FOR FIRE SPRINKLER WET SYSTEM INCLUDING FIRE RISER, COMPLETE	15,808	GSF	$ 5.69	$ 90,000.00			$ -		
18	**PLUMBING BUILDING "A1"**										
	a.	PLUMBING EQUIPMENT									
	i.	INCLUDED PER BUILDING "A2"							$ -		
	b.	PLUMBING FIXTURES									
	i.	WATER CLOSET, WALL HUNG, DUAL-FLUSH	9	EA	$ 1,200.00	$ 10,800.00			$ -		
	ii.	URINAL, BATTERY-OPERATED SENSOR	2	EA	$ 250.00	$ 500.00			$ -		
	iii.	LAVATORY SINK, COUNTER	3	EA	$ 800.00	$ 2,400.00			$ -		
	iv.	LAVATORY SINK, WALL	3	EA	$ 700.00	$ 2,100.00			$ -		
	v.	SHOWER, ADA	1	EA	$ 2,500.00	$ 2,500.00			$ -		
	vi.	COUNTER SINK, SINGLE LEVER FAUCET	5	EA	$ 375.00	$ 1,875.00			$ -		
	vii.	ROUGH-INS AT THE FIXTURES	23	EA	$ 450.00	$ 10,350.00			$ -		
	c.	COLD WATER									
	i.	1/2" CW PIPE	50	LF	$ 3.00	$ 150.00			$ -		
	ii.	3/4" CW PIPE	50	LF	$ 4.00	$ 200.00			$ -		
	iii.	1 1/2" CW PIPE	30	LF	$ 8.00	$ 240.00			$ -		

	a.	SAWCUT/REMOVE (E) HARDSCAPE, MISC. SITE	69,782	SF	$ 2.85	$ 198,878.70		75%	$ 149,055.00		
	iv.	2" CW PIPE	260	LF	$ 12.00	$ 3,120.00			$ -		
	v.	2 1/2" CW PIPE	35	LF	$ 15.00	$ 525.00			$ -		
	vi.	2 1/2" CW PIPE - BELOW GRADE	5		$ 500.00	$ 2,500.00			$ -		
	vii.	ALLOWANCE FOR WHA	4		$ 1,000.00	$ 4,000.00			$ -		
	viii.	VALVES & SPECIALTIES	1		$ 800.00	$ 800.00			$ -		
	d.	HOT WATER									
	i.	1/2" HW PIPE	100		$ 3.00	$ 300.00			$ -		
	ii.	3/4" HW PIPE	260		$ 4.00	$ 1,040.00			$ -		
	iii.	1" HW PIPE	330		$ 7.00	$ 2,310.00			$ -		
	iv.	PIPE INSULATION, 1/2" PIPE	100		$ 0.25	$ 25.00			$ -		
	v.	PIPE INSULATION, 3/4" PIPE	260		$ 0.40	$ 104.00			$ -		
	vi.	PIPE INSULATION, 1" PIPE	330		$ 75.00	$ 24,750.00			$ -		
	vii.	POC 1" HWS/R PIPE TO BUILDING "A2" WATER HEATER & CIRCULATION PUMP	2		$ 875.00	$ 1,750.00			$ -		
	viii.	VALVES & SPECIALTIES	1		$ 900.00	$ 900.00			$ -		
	e.	SEWER & VENT									
	i.	1 1/2" VENT PIPE - WALL/CEILING	198		$ 10.00	$ 1,980.00			$ -		
	ii.	2" VENT PIPE - WALL/CEILING	244		$ 5.00	$ 1,220.00			$ -		
	iii.	3" VENT PIPE - WALL/CEILING	4		$ 100.00	$ 400.00			$ -		
	iv.	2" SEWER PIPE - WALL/CEILING	122		$ 25.00	$ 3,050.00			$ -		
	v.	4" SEWER PIPE - WALL/CEILING	100		$ 75.00	$ 7,500.00			$ -		
	vi.	2" SEWER PIPE	2		$ 25.00	$ 50.00			$ -		
	vii.	4" SEWER PIPE	50		$ 75.00	$ 3,750.00			$ -		
	viii.	FCO/WCO	34		$ 100.00	$ 3,400.00			$ -		
	ix.	VTR, SEALEDTIGHT	2		$ 25.00	$ 50.00			$ -		
	f.	ROOF DRAINS									
	i.	ROOF/OVERFLOW DRAIN	8		$ 80.00	$ 640.00			$ -		
	ii.	SD/OD PIPINGS	480		$ 10.00	$ 4,800.00			$ -		
	g.	CONDENSATE DRAINS									
	i.	CONDENSATE PUMP	1		$ 1,500.00	$ 1,500.00			$ -		

	a.	SAWCUT/REMOVE (E) HARDSCAPE, MISC. SITE	69,782	SF	$ 2.85	$ 198,878.70		75%	$ 149,055.00		
	ii.	3/4" CD PIPE + INSULATION	515		$ 5.00	$ 2,575.00			$ -		
	iii.	POC TO FC UNIT W/ TRAP & VENT	20		$ 25.00	$ 500.00			$ -		
	iv.	POC TO SINK TAILPIECE	4		$ 25.00	$ 100.00			$ -		
	h.	MISCELLANEOUS									
	i.	MISC. PLUMBING SYSTEM	15,808		$ 3.16	$ 50,000.00			$ -		
	ii.	TESTING	1		$ 1,000.00	$ 1,000.00			$ -		
19	**HEATING, VENTILATING & AIR CONDITIONING BUILDING "A1"**										
	a.	MULTI-SPLIT SYSTEM									
	i.	CONDENSING UNIT, GROUND MOUNT, VERTICAL FLOW, 312	1	EA	$ 5,000.00	$ 5,000.00			$ -		
	ii.	KBTUH COOLING, 351 KBTUH HEATING, (4) CONDENSER FANS, (3) COMPRESSORS							$ -		
	iii.	4-WAY CEILING CASSETTE, 2.0 TON	3	EA	$ 3,500.00	$ 10,500.00			$ -		
	iv.	4-WAY CEILING CASSETTE, 1.5 TON	2	EA	$ 2,500.00	$ 5,000.00			$ -		
	v.	4-WAY CEILING CASSETTE, 1.25 TON	4	EA	$ 2,000.00	$ 8,000.00			$ -		
	vi.	4-WAY CEILING CASSETTE, 1.0 TON	7	EA	$ 1,500.00	$ 10,500.00			$ -		
	vii.	4-WAY CEILING CASSETTE, 0.75 TON	2	EA	$ 1,000.00	$ 2,000.00			$ -		
	viii.	CEILING FANCOIL, 2.0 TON	1	EA	$ 1,500.00	$ 1,500.00			$ -		
	ix.	DISTRIBUTION UNIT	5	EA	$ 150.00	$ 750.00			$ -		
	x.	REFRIGERANT PIPES (3-PIPE) + INSULATION	380	LF	$ 50.00	$ 19,000.00			$ -		
	xi.	REFRIGERANT PIPES (2-PIPE) + INSULATION	630	LF	$ 40.00	$ 25,200.00			$ -		
	xii.	OSA/FANCOIL DUCTWORK	670	LBS	$ 30.00	$ 20,100.00			$ -		
	xiii.	INSULATION	620	SF	$ 20.00	$ 12,400.00			$ -		
	xiv.	8" FLEXIBLE DUCT CONNECTOR	4	EA	$ 250.00	$ 1,000.00			$ -		
	xv.	CEILING DIFFUSER	4	EA	$ 100.00	$ 400.00			$ -		
	xvi.	MVD	4	EA	$ 150.00	$ 600.00			$ -		
	xvii.	6" OSA WALL JACK + BIRDSCREEN	2	EA	$ 750.00	$ 1,500.00			$ -		
	xviii.	OSA ROOF JACK W/ RAIN CAP, 6"	1	EA	$ 300.00	$ 300.00			$ -		
	xix.	OSA ROOF JACK W/ RAIN CAP, 10"	1	EA	$ 700.00	$ 700.00			$ -		
	xx.	OSA ROOF JACK W/ RAIN CAP, 12"	4	EA	$ 1,200.00	$ 4,800.00			$ -		

	a.	SAWCUT/REMOVE (E) HARDSCAPE, MISC. SITE	69,782	SF	$ 2.85	$ 198,878.70		75%	$ 149,055.00		
	b.	SPLIT SYSTEM							$ -		
	i.	CONDENSING UNIT, GROUND MOUNT, HORIZONTAL FLOW,	1	EA	$ 1,200.00	$ 1,200.00			$ -		
	ii.	13.78 KBTUH COOLING, 13.78 KBTUH HEATING, (1)							$ -		
	iii.	CONDENSER FAN, (1) COMPRESSOR							$ -		
	iv.	FANCOIL UNIT, 1.00 TON, WALL MOUNT	1	EA	$ 800.00	$ 800.00			$ -		
	v.	REFRIGERANT PIPES (2-PIPE) + INSULATION	200	LF	$ 20.00	$ 4,000.00			$ -		
	c.	EXHAUST SYSTEM							$ -		
	i.	CEILING EXHAUST FAN, 190 CFM + BDD	2	EA	$ 50.00	$ 100.00			$ -		
	ii.	ROOF EXHAUST FAN, 1000 CFM + BDD + CURB	1	EA	$ 75.00	$ 75.00			$ -		
	iii.	EXHAUST DUCTWORK	300	LBS	$ 25.00	$ 7,500.00			$ -		
	iv.	INSULATION	280	SF	$ 10.00	$ 2,800.00			$ -		
	v.	CEILING EXHAUST GRILLE	8	EA	$ 150.00	$ 1,200.00			$ -		
	vi.	6" EF WALL JACK + BIRDSCREEN	2	EA	$ 200.00	$ 400.00			$ -		
	d.	CONTROLS							$ -		
	i.	MULTI-SPLIT SYSTEM	25	EA	$ 500.00	$ 12,500.00			$ -		
	ii.	SPLIT SYSTEM	1	PR	$ 800.00	$ 800.00			$ -		
	iii.	EXHAUST FAN	3	EA	$ 500.00	$ 1,500.00			$ -		
	iv.	EXTRA FOR THERMOSTAT	20	EA	$ 800.00	$ 16,000.00			$ -		
	v.	BMS/EMS - ALLOWANCE	15,808	GSF	$ 0.25	$ 3,952.00			$ -		
	e.	MISCELLANEOUS							$ -		
	i.	MISC. HVAC SYSTEM	15,808	GSF	$ 0.25	$ 3,952.00			$ -		
	ii.	TESTING	1	LS	$ 2,000.00	$ 2,000.00			$ -		
20		**ELECTRICAL BUILDING "A1"**									
	a.	ELECTRICAL EQUIPMENT & FEEDER									
	i.	DIST. BOARD "DB2", 400A-120/208V-3PH-4W W/ (1) MAIN & (7) CB SECTIONS	1	EA	$ 8,000.00	$ 8,000.00			$ -		
	ii.	DB2 FEEDER, (2) - 2" PVC CONDUIT W/ 4 #3/0 + 1 #3 GND	340	LF	$ 5.00	$ 1,700.00			$ -		
	iii.	DUCTBANK	340	LF	$ 4.00	$ 1,360.00			$ -		
	iv.	EQUIPMENT GROUNDING	1	EA	$ 100.00	$ 100.00			$ -		

	a.	SAWCUT/REMOVE (E) HARDSCAPE, MISC. SITE	69,782	SF	$ 2.85	$ 198,878.70		75%	$ 149,055.00		
	b.	PANEL BOARD & FEEDER									
	i.	PANEL "B", 225A-120/208V-3PH-4W W/ (42) CB SECTIONS	1	EA	$ 2,500.00	$ 2,500.00			$ -		
	ii.	2" EMT CONDUIT W/ 4 #3/0 + 1 #6 GND	65	LF	$ 5.00	$ 325.00			$ -		
	c.	ELEVATOR POWER									
	i.	ELEVATOR DISCONNECT, 200A-250V-3 POLE, LOCKABLE	1	EA	$ 1,000.00	$ 1,000.00			$ -		
	ii.	2" EMT CONDUIT W/ 3 #1/0 + 1 #6 GND	160	LF	$ 9.75	$ 1,560.00			$ -		
	d.	BRANCH POWER									
	i.	DUPLEX RECEPTACLE	68	EA	$ 15.00	$ 1,020.00			$ -		
	ii.	DUPLEX RECEPTACLE, GFI	12	EA	$ 12.00	$ 144.00			$ -		
	iii.	DUPLEX RECEPTACLE, GFI, WP	1	EA	$ 25.00	$ 25.00			$ -		
	iv.	BRANCH POWER CKT., EMT CONDUIT/CU WIRES	1,620	LF	$ 5.00	$ 8,100.00			$ -		
	v.	ELECT. HAND DRYER POWER, COMPLETE	5	EA	$ 250.00	$ 1,250.00			$ -		
	vi.	ALLOWANCE FOR WP-GFI RECEPTACLE TO ELEVATOR PIT	1	EA	$ 450.00	$ 450.00			$ -		
	vii.	INCLUDING CIRCUIT, COMPLETE							$ -		
	e.	HVAC EQUIPMENT POWER									
	i.	CU-1 POWER	1	EA	$ 250.00	$ 250.00			$ -		
	ii.	FANCOIL POWER	19	EA	$ 350.00	$ 6,650.00			$ -		
	iii.	SPLIT SYSTEM POWER - CU2/FC8	1	EA	$ 8,000.00	$ 8,000.00			$ -		
	iv.	EXHAUST FAN POWER	3	EA	$ 2,500.00	$ 7,500.00			$ -		
	f.	LIGHTING									
	i.	NOTE: ALL LIGHTING FIXTURES ARE INCLUSIVE W/ JUNCTION									
	ii.	BOXES; JUNCTION BOXES LISTED BELOW ARE SEPARATE									
	iii.	BOXES FOR PULLING/TERMINATING WIRES									
	iv.	L1 - 8'L LINEAR SUSPENDED	35	EA	$ 130.00	$ 4,550.00			$ -		
	v.	L1 - 12'L LINEAR SUSPENDED	1	EA	$ 130.00	$ 130.00			$ -		
	vi.	L6 - EXT. WALL SCONCE	9	EA	$ 180.00	$ 1,620.00			$ -		
	vii.	L7 - RECESSED CAN	10	EA	$ 80.00	$ 800.00			$ -		
	viii.	L8 - RECESSED CAN, WP	19	EA	$ 80.00	$ 1,520.00			$ -		
	ix.	L9 - ROUND, SURFACE	4	EA	$ 95.00	$ 380.00			$ -		

	a.	SAWCUT/REMOVE (E) HARDSCAPE, MISC. SITE	69,782	SF	$ 2.85	$ 198,878.70		75%	$ 149,055.00		
	x.	L10 - 2' x 2' ACT SQUARE BOX	20	EA	$ 75.00	$ 1,500.00			$ -		
	xi.	L12 - 16'L LINEAR SUSPENDED	3	EA	$ 130.00	$ 390.00			$ -		
	xii.	L12 - 22'L LINEAR SUSPENDED	5	EA	$ 130.00	$ 650.00			$ -		
	xiii.	L13 - 6'L LINEAR SURFACE INDIRECT WALL WASHER	1	EA	$ 130.00	$ 130.00			$ -		
	xiv.	L13 - 10'L LINEAR SURFACE INDIRECT WALL WASHER	5	EA	$ 130.00	$ 650.00			$ -		
	xv.	L13 - 12'L LINEAR SURFACE INDIRECT WALL WASHER	2	EA	$ 130.00	$ 260.00			$ -		
	xvi.	L13 - 16'L LINEAR SURFACE INDIRECT WALL WASHER	4	EA	$ 130.00	$ 520.00			$ -		
	xvii.	L14 - 8'L LINEAR SURFACE INDIRECT WALL WASHER, WP	2	EA	$ 125.00	$ 250.00			$ -		
	xviii.	L14 - 15'L LINEAR SURFACE INDIRECT WALL WASHER, WP	1	EA	$ 125.00	$ 125.00			$ -		
	xix.	L15 - 8'L LINEAR SURFACE DOWNLIGHT	1	EA	$ 122.00	$ 122.00			$ -		
	xx.	L15 - 12'L LINEAR SURFACE DOWNLIGHT	1	EA	$ 125.00	$ 125.00			$ -		
	xxi.	L15 - 16'L LINEAR SURFACE DOWNLIGHT	1	EA	$ 125.00	$ 125.00			$ -		
	xxii.	L16 - 4'L UNDERCABINET	3	EA	$ 105.00	$ 315.00			$ -		
	xxiii.	L16 - 8'L UNDERCABINET	1	EA	$ 105.00	$ 105.00			$ -		
	xxiv.	L17 - 36" dia LARGE ROUND RECESSED	6	EA	$ 125.00	$ 750.00			$ -		
	xxv.	L18 - BATHROOM WALL SCONCE	7	EA	$ 180.00	$ 1,260.00			$ -		
	xxvi.	L19 - EXT. STEP LIGHT	3	EA	$ 95.00	$ 285.00			$ -		
	xxvii.	L20 - 59'L COVE LIGHT	1	EA	$ 95.00	$ 95.00			$ -		
	xxviii.	L21 - FAR THROW RECESSED DOWNLIGHT	2	EA	$ 90.00	$ 180.00			$ -		
	xxix.	LED EXIT FIXTURE - ALLOWANCE	7	EA	$ 85.00	$ 595.00			$ -		
	xxx.	JUNCTION BOX	20	EA	$ 125.00	$ 2,500.00			$ -		
	xxxi.	SWITCH, SINGLE	1	EA	$ 25.00	$ 25.00			$ -		
	xxxii.	SWITCH, 2-GANG, 3-WAY	4	EA	$ 125.00	$ 500.00			$ -		
	xxxiii.	SWITCH, DIMMER, SINGLE, 3-WAY	2	EA	$ 95.00	$ 190.00			$ -		
	xxxiv.	VACANCY SENSOR, MANUAL ON/AUTO OFF, 1-GANG	6	EA	$ 95.00	$ 570.00			$ -		
	xxxv.	VACANCY SENSOR, MANUAL ON/AUTO OFF, 2-GANG	8	EA	$ 95.00	$ 760.00			$ -		
	xxxvi.	VACANCY SENSOR, MANUAL ON/AUTO OFF, 3-WAY, 1-GANG	6	EA	$ 95.00	$ 570.00			$ -		

	a.	SAWCUT/REMOVE (E) HARDSCAPE, MISC. SITE	69,782	SF	$ 2.85	$ 198,878.70		75%	$ 149,055.00		
	xxxvii.	VACANCY SENSOR, MANUAL ON/AUTO OFF, 3-WAY, 2-GANG	4	EA	$ 95.00	$ 380.00			$ -		
	xxxviii.	CEILING VACANCY SENSOR, DUAL-TECH	2	EA	$ 105.00	$ 210.00			$ -		
	xxxix.	CEILING SWITCH PACK	2	EA	$ 125.00	$ 250.00			$ -		
	xl.	PHOTOCELL - CEILING	1	EA	$ 85.00	$ 85.00			$ -		
	xli.	BRANCH LIGHTING CKT., EMT CONDUIT/CU WIRES	3,150	LF	$ 1.25	$ 3,937.50			$ -		
	xlii.	ALLOWANCE FOR WP LIGHT FIXTURE TO ELEVATOR PIT	1	EA	$ 1,500.00	$ 1,500.00			$ -		
	xliii.	INCLUDING CIRCUIT, COMPLETE							$ -		
	g.	MISCELLANEOUS							$ -		
	i.	MISC. ELECTRICAL SYSTEM	15,808	GSF	$ 1.05	$ 16,598.40			$ -		
	ii.	TESTING	1	LS	$ 450.00	$ 450.00			$ -		
21	**COMMUNICATIONS BUILDING "A1"**										
	a.	TELEPHONE/DATA									
	i.	IDF, COMPLETE	1	EA	30000	$ 30,000.00			$ -		
	ii.	2-DATA OUTLET	22	EA	300	$ 6,600.00			$ -		
	iii.	WAP - ALLOWANCE	10	EA	500	$ 5,000.00			$ -		
	iv.	3/4" EMT CONDUIT + PULLSTRING - STUB TO CEILING	22	EA	400	$ 8,800.00			$ -		
	v.	CAT CABLES	2,210	LF	3	$ 6,630.00			$ -		
	vi.	TELEPHONE BACKBOARD, 4' x 8' x 3/4" PLYWOOD	1	EA	450	$ 450.00			$ -		
	vii.	MISC./TESTING	15,808	GSF	2	$ 31,616.00			$ -		
22	**ELECTRONIC SAFETY & SECURITY BUILDING "A1"**										
	a.	FIRE ALARM									
	i.	FIRE ALARM SYSTEM, COMPLETE	15,808	GSF	2	$ 31,616.00			$ -		
	b.	SECURITY SYSTEM							$ -		
	i.	SECURITY SYSTEM, COMPLETE	15,808	GSF	1.5	$ 23,712.00			$ -		
	BUILDING "A2"		**8,772**	**GSF**							
23	**CONCRETE Building "A2"**										
	a.	FOUNDATION									
	i.	SPREAD FOOTING	2	CY	390	$ 780.00			$ -		
	ii.	WALL FOOTING	376	CY	500	$ 188,000.00			$ -		
	iii.	EDGE SLAB	12	CY	250	$ 3,000.00			$ -		
	b.	SLAB-ON-GRADE									

	a.	SAWCUT/REMOVE (E) HARDSCAPE, MISC. SITE	69,782	SF	$ 2.85	$ 198,878.70		75%	$ 149,055.00		
	i.	5" SLAB-ON-GRADE W/ #4 @ 16" OCEW + V.B. + AB	8,772	SF	15	$ 131,580.00			$ -		
	ii.	THICKENED SLAB	47	CY	450	$ 21,150.00			$ -		
	c.	REPAIR BAY/WASH BAY PIT - ALLOWANCE									
	i.	REPAIR BAY PIT - LIGHT/MED DUTY BAY	3	EA	8000	$ 24,000.00			$ -		
	ii.	REPAIR BAY PIT - HEAVY DUTY BAY	1	EA	10500	$ 10,500.00			$ -		
	iii.	WASH BAY PIT	1	EA	4500	$ 4,500.00			$ -		
	d.	MISCELLANEOUS CONCRETE									
	i.	ALLOWANCE FOR MISC. CONCRETE/EQUIPMENT PADS	8,772	GSF	6	$ 52,632.00			$ -		
24	**MASONRY BUILDING "A2"**										
	a.	EXTERIOR CMU WALL									
	i.	8" CMU WALL + 12"D STEM	1,050	SF	$ 200.00	$ 210,000.00			$ -		
	b.	EXTERIOR CMU WALL									
	i.	8" CMU WALL + 12"D STEM	5,145	SF	$ 170.00	$ 874,650.00			$ -		
25	**METALS BUILDING "A2"**										
	a.	STRUCTURAL STEEL									
	i.	W-SECTION BEAM	26,600	LBS	5	$ 133,000.00			$ -		
	ii.	HSS COLUMN	439	LBS	7	$ 3,073.00			$ -		
	iii.	DETAIL STEEL	2,704	LBS	2	$ 5,408.00			$ -		
	iv.	STEEL BEAM/CMU WALL CONNECTION	68	EA	650	$ 44,200.00			$ -		
	b.	METAL DECK									
	i.	METAL DECK, 1 1/2" x 22 GA. PLB	8,772	SF	4	$ 35,088.00			$ -		
	ii.	CLOSURE METALS	425	LF	1	$ 425.00			$ -		
	c.	MISCELLANEOUS METALS									
	i.	MISC. METALS ALLOWANCE	8,772	GSF	3.05	$ 26,754.60			$ -		
26	**WOOD, PLASTICS & COMPOSITES BUILDING "A2"**										
	a.	FINISH CARPENTRY									
	i.	24"W LAVATORY COUNTER	4	LF	$ 450.00	$ 1,800.00			$ -		
	ii.	MISC. FINISH CARPENTRY ALLOWANCE	8,772	GSF	$ 0.50	$ 4,386.00			$ -		
27	**THERMAL AND MOISTURE PROTECTION BUILDING "A2"**										
	a.	ROOFING									
	i.	SINGLE-PLY ROOFING MEMBRANE + RIGID INSULATION	8,800	SF	$ 1.05	$ 9,240.00			$ -		
	ii.	ROOFING BOARD	8,800	SF	$ 1.05	$ 9,240.00			$ -		
	iii.	12"H FASCIA	425	LF	$ 1.05	$ 446.25			$ -		

	a.	SAWCUT/REMOVE (E) HARDSCAPE, MISC. SITE	69,782	SF	$ 2.85	$ 198,878.70		75%	$ 149,055.00		
	iv.	ROOF EDGE FLASHING	425	LF	$ 1.05	$ 446.25			$ -		
	v.	SEISMIC JOINT/CAP BET. BLDG. A1	60	LF	$ 15.00	$ 900.00			$ -		
	vi.	ALLOWANCE FOR GUTTER	305	LF	$ 12.00	$ 3,660.00			$ -		
	vii.	ALLOWANCE FOR DOWNSPOUT	120	LF	$ 21.00	$ 2,520.00			$ -		
	b.	MISCELLANEOUS									
	i.	MISC. CAULKING & SEALANTS ALLOWANCE	8,772	GSF	$ 1.02	$ 8,947.44			$ -		
	ii.	MISC. SHEET METALS ALLOWANCE	8,772	GSF	$ 1.05	$ 9,210.60			$ -		
	iii.	MISC. FIRESTOPPING ALLOWANCE	8,772	GSF	$ 1.25	$ 10,965.00			$ -		
28	**OPENINGS BUILDING "A2"**										
	a.	EXTERIOR DOORS + HARDWARES									
	i.	ROLL-UP METAL DOOR/FRAME, 24'W x 14'H	1	EA	$ 2,000.00	$ 2,000.00			$ -		
	ii.	ROLL-UP METAL DOOR/FRAME, 20'W x 14'H	1	EA	$ 1,500.00	$ 1,500.00			$ -		
	iii.	ROLL-UP METAL DOOR/FRAME, 14'W x 14'H	3	EA	$ 1,500.00	$ 4,500.00			$ -		
	iv.	HM DOOR/HM FRAME, (2) - 3'W x 8'H	1	PR	$ 200.00	$ 200.00			$ -		
	v.	HM DOOR/HM FRAME, 3'W x 8'H	3	EA	$ 200.00	$ 600.00			$ -		
	vi.	PANIC HARDWARE, PER LEAF	2	EA	$ 200.00	$ 400.00			$ -		
	vii.	PAINT TO EXT. HM DOOR/FRAME - PER LEAF	5	EA	$ 125.00	$ 625.00			$ -		
	b.	INTERIOR DOORS + HARDWARES									
	i.	HM DOOR/HM FRAME, 3'W x 8'H	3	EA	$ 450.00	$ 1,350.00			$ -		
	ii.	PAINT TO INT. DOOR/FRAME - PER LEAF	3	EA	$ 125.00	$ 375.00			$ -		
29	**FINISHES BUILDING "A2"**										
	a.	EXTERIOR WALLS									
	i.	6" x 20 GA. METAL STUD - ADJACENT TO BLDG. "A2"	940	SF	$ 3.00	$ 2,820.00			$ -		
	ii.	6" x 20 GA. METAL STUD	1,310	SF	$ 3.50	$ 4,585.00			$ -		
	iii.	CEMENT PLASTER + METAL LATH	1,310	SF	$ 2.00	$ 2,620.00			$ -		
	iv.	WEATHER RESISTIVE BARRIER	1,310	SF	$ 1.75	$ 2,292.50			$ -		
	v.	RC-1 CHANNEL @ 24" O.C.	1,310	SF	$ 2.00	$ 2,620.00			$ -		
	vi.	5/8" GWB + V.B. + PAINT - INT. OF EXT.	2,250	SF	$ 3.00	$ 6,750.00			$ -		
	vii.	BATT INSULATION	2,250	SF	$ 3.00	$ 6,750.00			$ -		

	a.	SAWCUT/REMOVE (E) HARDSCAPE, MISC. SITE	69,782	SF	$ 2.85	$ 198,878.70		75%	$ 149,055.00		
	viii.	SEISMIC WALL CAP (IN-BETWEEN BLDG. "A1")							$ -		
	ix.	ALLOWANCE FOR WATER REPELLANT @ EXT. CMU WALLS	990	SF	$ 2.25	$ 2,227.50			$ -		
	b.	INTERIOR WALLS									
	i.	6" x 25 GA. METAL STUD	156	SF	$ 2.50	$ 390.00			$ -		
	ii.	3 5/8" x 25 GA. METAL STUD	47	SF	$ 2.50	$ 117.50			$ -		
	iii.	3 5/8" x 25 GA. METAL STUD FURRING	142	SF	$ 3.50	$ 497.00			$ -		
	iv.	5/8" GWB + PAINT	548	SF	$ 1.25	$ 685.00			$ -		
	v.	BATT INSULATION	345	SF	$ 1.50	$ 517.50			$ -		
	c.	FLOOR FINISHES									
	i.	SANDED & SEALED CONCRETE FLOOR, LEVEL 1 FLAT	8,672	SF	$ 1.25	$ 10,840.00			$ -		
	ii.	SANDED CONCRETE FLOOR W/ POLYASPARTIC SEALER	100	SF	$ 3.25	$ 325.00			$ -		
	iii.	ALLOWANCE FOR WALL BASE @ RESTROOM	40	LF	$ 2.25	$ 90.16			$ -		
	iv.	ALLOWANCE FOR RUBBER BASE @ STUD WALLS	145	LF	$ 2.25	$ 326.25			$ -		
	d.	CEILING FINISHES									
	i.	GWB CEILING + PAINT + STUD FRAMES	652	SF	$ 1.25	$ 815.00			$ -		
	ii.	PAINT TO EXPOSED CEILING/ STRUCTURE	8,120	SF	$ 1.05	$ 8,526.00			$ -		
30	**SPECIALTIES BUILDING "A2"**										
	a.	RESTROOM SPECIALTIES									
	i.	PREFAB ROLL-IN ADA SHOWER	1	EA	$ 2,000.00	$ 2,000.00			$ -		
	ii.	TOILET ACCESSORIES, PER FIXTURE	2	EA	$ 250.00	$ 500.00			$ -		
	iii.	SHOWER ACCESSORIES, ADA	1	EA	$ 250.00	$ 250.00			$ -		
	iv.	ELECT. HAND DRYER	1	EA	$ 300.00	$ 300.00			$ -		
	b.	MISC. SPECIALTIES									
	i.	WALL-MOUNTED SINK ACCESSORIES	1	EA	$ 850.00	$ 850.00			$ -		
	ii.	FIRE EXTINGUISHER + RECESSED CABINET - ALLOWANCE	6	EA	$ 200.00	$ 1,200.00			$ -		
	iii.	BUILDING SIGNAGE	8,772	GSF	$ 1.05	$ 9,210.60			$ -		
	iv.	MISC. SPECIALTIES ALLOWANCE	8,772	GSF	$ 1.01	$ 8,859.72			$ -		
31	**EQUIPMENT BUILDING "A2"**										
	a.	MAINTENANCE EQUIPMENT									

	a.	SAWCUT/REMOVE (E) HARDSCAPE, MISC. SITE	69,782	SF	$ 2.85	$ 198,878.70		75%	$ 149,055.00		
	i.	AIR COMPRESSOR	1	EA	$ 5,000.00	$ 5,000.00			$ -		
	ii.	BRAKE LATHE	1	EA	$ 6,000.00	$ 6,000.00			$ -		
	iii.	TIRE MACHINE	1	EA	$ 10,000.00	$ 10,000.00			$ -		
	iv.	WHEEL BALANCER	1	EA	$ 5,000.00	$ 5,000.00			$ -		
	v.	2-POST AUTOMOTIVE LIFT	2	EA	$ 2,500.00	$ 5,000.00			$ -		
	vi.	4-POST AUTOMOTIVE LIFT	1	EA	$ 5,000.00	$ 5,000.00			$ -		
	vii.	WASH BAY EQUIPMENT ALLOWANCE	1	LS	$ 2,500.00	$ 2,500.00			$ -		
	viii.	ALLOWANCE FOR INSTALLATION OF THE ABOVE EQUIPMENT	1	LS	$ 12,000.00	$ 12,000.00			$ -		
32		**FURNISHINGS BUILDING "A2"**									
33		**SPECIAL CONSTRUCTION BUILDING "A2"**									
	a.	PHOTO-VOLTAIC PANEL									
	i.	PV PANELS (590Watts / each) + CIRCUITRY, COMPLETE	142	EA	1200	$ 170,400.00			$ -		
	ii.	PV SUPPORT FRAMES	4,262	SF	85	$ 362,270.00			$ -		
34		**CONVEYING EQUIPMENT BUILDING "A2"**									
35		**FIRE SUPPRESSION BUILDING "A2"**									
	a.	FIRE SPRINKLER WET SYSTEM									
	i.	ALLOWANCE FOR FIRE SPRINKLER WET SYSTEM INCLUDING FIRE RISER, COMPLETE	8,772	GSF	$ 3.50	$ 30,702.00			$ -		
36		**PLUMBING BUILDING "A2"**									
	a.	PLUMBING EQUIPMENT + ROUGH-INS							$ -		
	i.	HYBRID ELECT. HEAT PUMP WATER HEATER, 80 GAL, 30A	1	EA	$ 15,000.00	$ 15,000.00			$ -		
	ii.	CIRCULATING PUMP, 12 GPM, 19 TDH	1	EA	$ 3,000.00	$ 3,000.00			$ -		
	iii.	EXPANSION TANK	1	EA	$ 2,500.00	$ 2,500.00			$ -		
	iv.	ROUGH-INS AT	3	EA	$ 2,000.00	$ 6,000.00			$ -		
	b.	PLUMBING FIXTURES									
	i.	WATER CLOSET, WALL HUNG, DUAL-FLUSH	1	EA	$ 2,000.00	$ 2,000.00			$ -		
	ii.	LAVATORY SINK, COUNTER	1	EA	$ 1,200.00	$ 1,200.00			$ -		
	iii.	SHOWER, ADA	1	EA	$ 1,500.00	$ 1,500.00			$ -		
	iv.	WALL SINK, SINGLE LEVER FAUCET	1	EA	$ 350.00	$ 350.00			$ -		
	v.	EMERG. SHOWER/EYEWASH	1	EA	$ 225.00	$ 225.00			$ -		

	a.	SAWCUT/REMOVE (E) HARDSCAPE, MISC. SITE	69,782	SF	$ 2.85	$ 198,878.70		75%	$ 149,055.00		
	vi.	ROUGH-INS AT THE FIXTURES	5	EA	$ 125.00	$ 625.00			$ -		
	c.	COLD WATER									
	i.	1/2" CW PIPE	8	LF	$ 3.00	$ 24.00			$ -		
	ii.	3/4" CW PIPE	74	LF	$ 5.41	$ 400.00			$ -		
	iii.	1" CW PIPE	12	LF	$ 3.25	$ 39.00			$ -		
	iv.	2" CW PIPE	30	LF	$ 3.25	$ 97.50					
	v.	2" CW PIPE - BELOW GRADE	10	LF	$ 4.00	$ 40.00			$ -		
	vi.	ALLOWANCE FOR WHA	1	EA	$ 1,500.00	$ 1,500.00			$ -		
	vii.	VALVES & SPECIALTIES	1	LS	$ 150.00	$ 150.00			$ -		
	d.	HOT WATER									
	i.	1/2" HW PIPE	8	LF	$ 1.25	$ 10.00			$ -		
	ii.	3/4" HW PIPE	52	LF	$ 1.05	$ 54.60			$ -		
	iii.	PIPE INSULATION, 1/2" PIPE	8	LF	$ 1.25	$ 10.00			$ -		
	iv.	PIPE INSULATION, 3/4" PIPE	52	LF	$ 1.30	$ 67.60			$ -		
	v.	VALVES & SPECIALTIES	1	LS	$ 4.00	$ 4.00			$ -		
	e.	SEWER & VENT									
	i.	1 1/2" VENT PIPE - WALL/CEILING	36	LF	$ 1.30	$ 46.80			$ -		
	ii.	2" VENT PIPE - WALL/CEILING	20	LF	$ 2.00	$ 40.00			$ -		
	iii.	3" VENT PIPE - WALL/CEILING	4	LF	$ 2.25	$ 9.00			$ -		
	iv.	2" SEWER PIPE - WALL	4	LF	$ 4.00	$ 16.00			$ -		
	v.	4" SEWER PIPE - WALL	8	LF	$ 3.50	$ 28.00			$ -		
	vi.	2" SEWER PIPE	16	LF	$ 2.05	$ 32.80			$ -		
	vii.	4" SEWER PIPE	22	LF	$ 2.80	$ 61.60			$ -		
	viii.	FCO/WCO	4	EA	$ 3.00	$ 12.00			$ -		
	ix.	VTR, SEALEDTIGHT	1	EA	$ 4.75	$ 4.75			$ -		
	x.	MAINTENANCE BAY PLUMBING COLD WATER							$ -		
	xi.	3/4" CW PIPE	40	LF	$ 1.50	$ 60.00			$ -		
	xii.	3/4" CW PIPE - BELOW GRADE	60	LF	$ 1.05	$ 63.00			$ -		
	xiii.	TRAP PRIMER + 1/2" PIPINGS	6	EA	$ 7.00	$ 42.00			$ -		

	a.	SAWCUT/REMOVE (E) HARDSCAPE, MISC. SITE	69,782	SF	$ 2.85	$ 198,878.70		75%	$ 149,055.00		
	xiv.	3/4" HOSE BIBB	4	EA	$ 15.00	$ 60.00			$ -		
	xv.	VALVES & SPECIALTIES WASTE & VENT	1	LS	$ 5.00	$ 5.00			$ -		
	xvi.	1 1/2" VENT PIPE - WALL/CEILING	250	LF	$ 2.25	$ 562.50			$ -		
	xvii.	3" VENT PIPE - WALL/CEILING	5	LF	$ 3.75	$ 18.75			$ -		
	xviii.	1 1/2" VENT PIPE - BELOW GRADE	90	LF	$ 3.80	$ 342.00			$ -		
	xix.	3" WASTE PIPE	230	LF	$ 4.05	$ 931.50			$ -		
	f.	WASH BAY PLUMBING									
	i.	WASH BAY PLUMBING SYSTEM INCLUDING PRESSURE	1,160	SF	$ 3.00	$ 3,480.00			$ -		
	ii.	WASHER & WATER SOFTENER							$ -		
	g.	ROOF DRAINS									
	i.	INCLUDED PER DIVISION 7							$ -		
	h.	CONDENSATE DRAINS									
	i.	CONDENSATE DRAIN - PER EVAP. COOLING SYSTEM	1	EA	$ 450.00	$ 450.00			$ -		
	I	COMPRESSED AIR									
	i.	COMPRESSED AIR SYSTEM (NO EQUIPMENT) @ LIGHT/MED	4,268	SF	$ 1.05	$ 4,481.40			$ -		
	ii.	BAY & H-DUTY BAY							$ -		
	j.	MISCELLANEOUS									
	i.	MISC. PLUMBING SYSTEM	8,772	GSF	$ 1.05	$ 9,210.60			$ -		
	ii.	TESTING	1	LS	$ 850.00	$ 850.00			$ -		
37	**HEATING, VENTILATING & AIR CONDITIONING BUILDING "A2"**										
	a.	HVAC EQUIPMENT									
	i.	ROOF EVAPORATIVE COOLER, 6500 CFM + CURB	1	EA	$ 5,000.00	$ 5,000.00			$ -		
	ii.	ROOF EXHAUST FAN, 5000 CFM + BDD + CURB + DUCT DOWN + CEILING GRILLE	1	EA	$ 4,500.00	$ 4,500.00			$ -		
	iii.	CEILING EXHAUST FAN, 190 CFM + CEILING GRILLE + DUCT THRU ROOF	1	EA	$ 3,500.00	$ 3,500.00			$ -		
	iv.	WALL HEATER, ELECTRIC	2	EA	$ 2,500.00	$ 5,000.00			$ -		
	b.	DUCTWORK & ACCESSORIES									
	i.	COOLING SYSTEM DUCTWORK & ACCESSORIES TO ENCLOSED AREAS	4,524	SF	$ 1.05	$ 4,750.20			$ -		
	ii.	EF ROOF JACK W/ RAIN CAP	1	EA	$ 3,250.00	$ 3,250.00			$ -		
	c.	VEHICLE FUME VENT EXTRACTOR ASSEMBLY									

	a.	SAWCUT/REMOVE (E) HARDSCAPE, MISC. SITE	69,782	SF	$ 2.85	$ 198,878.70		75%	$ 149,055.00		
	i.	SPRING-OPERATED HOSE REEL (MODEL HRS-3-0630) W/ DIRECT-MOUNTED HOSE REEL FAN (MODEL HRF-1-1) INCLUDING HRC DAMPER & HRS BUMPER + 6" EXHAUST DUCT THRU ROOF + ROOF JACK, COMPLETE	3	EA	$ 850.00	$ 2,550.00			$ -		
	d.	CONTROLS									
	i.	EVAPORATIVE COOLER	1	EA	$ 2,500.00	$ 2,500.00			$ -		
	ii.	VEHICLE FUME	3	EA	$ 1,200.00	$ 3,600.00			$ -		
	iii.	EXHAUST FAN	2	EA	$ 1,250.00	$ 2,500.00			$ -		
	iv.	ELECTRIC HEATER	2	EA	$ 1,500.00	$ 3,000.00			$ -		
	v.	BMS/EMS - ALLOWANCE	8,772	GSF	$ 0.50	$ 4,386.00			$ -		
	e.	MISCELLANEOUS							$ -		
	i.	MISC. HVAC SYSTEM	8,772	GSF	$ 0.50	$ 4,386.00			$ -		
	ii.	TESTING	1	LS	$ 850.00	$ 850.00			$ -		
38	**ELECTRICAL BUILDING "A2"**										
	a.	PANEL BOARD & FEEDER									
	i.	PANEL "C", 225A-120/208V-3PH-4W W/ (42) CB SECTIONS	1	EA	$ 8,000.00	$ 8,000.00			$ -		
	ii.	EXTRA FOR ASTRONOMICAL TIMECLOCK	2	EA	$ 1,500.00	$ 3,000.00			$ -		
	iii.	2" EMT CONDUIT W/ 4 #3/0 + 1 #6 GND	140	LF	$ 23.21	$ 3,250.00			$ -		
	b.	BRANCH POWER									
	i.	ELECT. HAND DRYER POWER, COMPLETE	1	EA	$ 1,250.00	$ 1,250.00			$ -		
	c.	HVAC/PLUMBING EQUIPMENT POWER									
	i.	EVAP COOLER POWER, COMPLETE	1	EA	$ 1,200.00	$ 1,200.00			$ -		
	ii.	EXHAUST FAN POWER, COMPLETE	2	EA	$ 1,500.00	$ 3,000.00			$ -		
	iii.	WALL HEATER POWER, COMPLETE	2	EA	$ 1,500.00	$ 3,000.00			$ -		
	iv.	VEHICLE FUME EXTRACTOR ASSEMBLY POWER	3	EA	$ 1,666.67	$ 5,000.00			$ -		
	v.	WATER HEATER/CIRCULATING PUMP POWER	1	PR	$ 1,160.00	$ 1,160.00			$ -		
	d.	MAINTENANCE EQUIPMENT POWER									
	i.	DISCONNECT SWITCH, 60A/250V/3P, NEMA-1	1	EA	$ 800.00	$ 800.00			$ -		
	ii.	DISCONNECT SWITCH, 60A/250V/2P, NEMA-1	1	EA	$ 600.00	$ 600.00			$ -		
	iii.	DISCONNECT SWITCH, 30A/250V/2P, NEMA-1	4	EA	$ 500.00	$ 2,000.00			$ -		
	iv.	NEMA 5-20R RECEPTACLE, 20A/120V	1	EA	$ 150.00	$ 150.00			$ -		

	a.	SAWCUT/REMOVE (E) HARDSCAPE, MISC. SITE	69,782	SF	$ 2.85	$ 198,878.70		75%	$ 149,055.00		
	v.	MOTOR SWITCH + JUNCTION BOX FOR 120V TIRE MACHINE	1	EA	$ 600.00	$ 600.00			$ -		
	vi.	3/4" EMT CONDUIT W/ 3 #8 + 1 #10	70	LF	$ 8.00	$ 560.00			$ -		
	vii.	3/4" EMT CONDUIT W/ 2 #8 + 1 #10	70	LF	$ 8.00	$ 560.00			$ -		
	viii.	3/4" EMT CONDUIT W/ 2 #10 + 1 #10	70	LF	$ 8.00	$ 560.00			$ -		
	ix.	3/4" EMT CONDUIT W/ 2 #12 + 1 #12	300	LF	$ 10.00	$ 3,000.00			$ -		
	x.	ALLOWANCE FOR WASH BAY EQUIPMENT POWER, COMPLETE	1	LS	$ 5,800.00	$ 5,800.00			$ -		
	e.	LIGHTING									
	i.	NOTE: ALL LIGHTING FIXTURES ARE INCLUSIVE W/ JUNCTION BOXES							$ -		
	ii.	L1 - 4'L LINEAR SUSPENDED	1	EA	$ 500.00	$ 500.00			$ -		
	iii.	L1 - 8'L LINEAR SUSPENDED	56	EA	$ 800.00	$ 44,800.00			$ -		
	iv.	L6 - EXT. WALL SCONCE	3	EA	$ 1,500.00	$ 4,500.00			$ -		
	v.	L8 - RECESSED CAN, WP	3	EA	$ 800.00	$ 2,400.00			$ -		
	vi.	VACANCY SENSOR, MANUAL ON/AUTO OFF, 1-GANG	4	EA	$ 300.00	$ 1,200.00			$ -		
	vii.	VACANCY SENSOR, MANUAL ON/AUTO OFF, 3-WAY, 1-GANG	8	EA	$ 400.00	$ 3,200.00			$ -		
	viii.	BRANCH LIGHTING CKT., EMT CONDUIT/CU WIRES	1,125	LF	$ 5.00	$ 5,625.00			$ -		
	f.	MISCELLANEOUS									
	i.	MISC. ELECTRICAL SYSTEM	8,772	LF	$ 2.00	$ 17,544.00			$ -		
	ii.	TESTING	1	LS	$ 2,000.00	$ 2,000.00			$ -		
39	**COMMUNICATIONS BUILDING "A2"**										
40	**ELECTRONIC SAFETY & SECURITY BUILDING "A2"**										
	a.	FIRE ALARM									
	i.	FIRE ALARM SYSTEM, COMPLETE	8,772	GSF	$ 2.00	$ 17,544.00			$ -		
	b.	SECURITY SYSTEM									
	i.	SECURITY SYSTEM, COMPLETE	8,772	GSF	$ 1.50	$ 13,158.00			$ -		
	BUILDING "B2"		**5,310**	**GSF**							
41	**CONCRETE BUILDING "B2"**										
	a.	FOUNDATION									
	i.	SPREAD FOOTING	12	CY	$ 390.00	$ 4,680.00			$ -		
	ii.	WALL FOOTING	161	CY	$ 213.75	$ 34,413.75			$ -		
	iii.	EDGE SLAB	2	CY	$ 250.00	$ 500.00			$ -		

	a.	SAWCUT/REMOVE (E) HARDSCAPE, MISC. SITE	69,782	SF	$ 2.85	$ 198,878.70		75%	$ 149,055.00		
	b.	SLAB-ON-GRADE									
	i.	5" SLAB-ON-GRADE W/ #4 @ 16" OCEW + V.B. + AB	8,772	SF	$ 13.75	$ 120,615.00			$ -		
	ii.	THICKENED SLAB	29	CY	$ 450.00	$ 13,050.00			$ -		
	c.	MISCELLANEOUS CONCRETE									
	i.	ALLOWANCE FOR MISC. CONCRETE/EQUIPMENT PADS	5,310	GSF	$ 1.25	$ 6,637.50			$ -		
42	**MASONRY BUILDING "B2"**										
	a.	EXTERIOR CMU WALL									
	i.	8" CMU WALL + 12"D STEM	4,930	SF	$ 1.80	$ 8,874.00			$ -		
	b.	INTERIOR CMU WALL									
	i.	8" CMU WALL + 12"D STEM	1,040	SF	$ 1.25	$ 1,300.00			$ -		
43	**METALS BUILDING "B2"**										
	a.	STRUCTURAL STEEL									
	i.	W-SECTION BEAM	13,810	LBS	$ 3.05	$ 42,120.50			$ -		
	ii.	HSS COLUMN	1,999	LBS	$ 4.50	$ 8,995.50			$ -		
	iii.	DETAIL STEEL	1,581	LBS	$ 2.00	$ 3,162.00			$ -		
	iv.	STEEL BEAM/CMU WALL CONNECTION	19	EA	$ 1,000.00	$ 19,000.00			$ -		
	b.	METAL DECK									
	i.	METAL DECK, 1 1/2" x 22 GA. PLB	5,310	SF	$ 3.05	$ 16,195.50			$ -		
	ii.	CLOSURE METALS MISCELLANEOUS METALS	326	LF	$ 1.00	$ 326.00			$ -		
	iii.	MISC. METALS ALLOWANCE	5,310	GSF	$ 1.00	$ 5,310.00			$ -		
44	**WOOD, PLASTICS & COMPOSITES BUILDING "B2"**										
45	**THERMAL AND MOISTURE PROTECTION BUILDING "B2"**										
	a.	ROOFING									
	i.	SINGLE-PLY ROOFING MEMBRANE + RIGID INSULATION	5,327	SF	$ 1.25	$ 6,658.75			$ -		
	ii.	ROOFING BOARD	5,327	SF	$ 2.00	$ 10,654.00			$ -		
	iii.	8"W PARAPET CAP	198	LF	$ 2.00	$ 396.00			$ -		
	iv.	12"H FASCIA	128	LF	$ 4.50	$ 576.00			$ -		
	v.	ROOF EDGE FLASHING	128	LF	$ 3.00	$ 384.00			$ -		
	vi.	CANT STRIP/COVER FLASHING	198	LF	$ 2.00	$ 396.00			$ -		
	vii.	WALL REGLET/FLASHING	198	LF	$ 3.00	$ 594.00			$ -		

	a.	SAWCUT/REMOVE (E) HARDSCAPE, MISC. SITE	69,782	SF	$ 2.85	$ 198,878.70		75%	$ 149,055.00		
	viii.	ALLOWANCE FOR GUTTER, CONCEALED	150	LF	$ 2.00	$ 300.00			$ -		
	ix.	ALLOWANCE FOR GUTTER, EXPOSED	74	LF	$ 3.00	$ 222.00			$ -		
	x.	ALLOWANCE FOR DOWNSPOUT	90	LF	$ 3.00	$ 270.00			$ -		
	b.	MISCELLANEOUS									
	i.	MISC. CAULKING & SEALANTS ALLOWANCE	5,310	GSF	$ 1.25	$ 6,637.50			$ -		
	ii.	MISC. SHEET METALS ALLOWANCE	5,310	GSF	$ 1.05	$ 5,575.50			$ -		
	iii.	MISC. FIRESTOPPING ALLOWANCE	5,310	GSF	$ 1.25	$ 6,637.50			$ -		
46	**OPENINGS BUILDING "B2"**										
	a.	EXTERIOR DOORS + HARDWARES									
	i.	HM DOOR/HM FRAME, (2) - 3'W x 8'H	1	PR	$ 350.00	$ 350.00			$ -		
	ii.	HM DOOR/HM FRAME, 3'W x 8'H	2	EA	$ 175.00	$ 350.00			$ -		
	iii.	PAINT TO EXT. HM DOOR/FRAME - PER LEAF	4	EA	$ 125.00	$ 500.00			$ -		
	b.	INTERIOR DOORS + HARDWARES							$ -		
	i.	ROLL-UP METAL DOOR/FRAME, 10'W x 8'H	1	EA	$ 3,000.00	$ 3,000.00			$ -		
47	**FINISHES BUILDING "B2"**										
	a.	EXTERIOR WALLS							$ -		
	i.	ALLOWANCE FOR WATER REPELLANT @ EXT. CMU WALLS	4,665	SF	$ 1.25	$ 5,831.25			$ -		
	b.	INTERIOR WALLS									
	i.	6" x 20 GA. METAL STUD	1,127	SF	$ 1.25	$ 1,408.75			$ -		
	ii.	5/8" GWB + PAINT	2,253	SF	$ 1.05	$ 2,365.65			$ -		
	iii.	BATT INSULATION	1,127	SF	$ 1.30	$ 1,465.10			$ -		
	c.	FLOOR FINISHES									
	i.	ALLOWANCE FOR SEALED CONCRETE FLOOR	5,310	SF	$ 0.90	$ 4,779.00			$ -		
	ii.	ALLOWANCE FOR RUBBER BASE @ STUD WALLS	145	LF	$ 20.69	$ 3,000.00			$ -		
	d.	CEILING FINISHES									
	i.	PAINT TO EXPOSED CEILING/ STRUCTURE	5,310	SF	$ 1.05	$ 5,575.50			$ -		
48	**SPECIALTIES BUILDING "B2"**										
	a.	MISC. SPECIALTIES									
	i.	FIRE EXTINGUISHER + RECESSED CABINET - ALLOWANCE	3	EA	$ 1,330.00	$ 3,990.00			$ -		
	ii.	BUILDING SIGNAGE	5,310	GSF	$ 1.00	$ 5,310.00			$ -		
	iii.	MISC. SPECIALTIES ALLOWANCE	5,310	GSF	$ 1.00	$ 5,310.00			$ -		
49	**EQUIPMENT BUILDING "B2"**										

	a.	SAWCUT/REMOVE (E) HARDSCAPE, MISC. SITE	69,782	SF	$ 2.85	$ 198,878.70		75%	$ 149,055.00		
50	**FURNISHINGS BUILDING "B2"**										
51	**SPECIAL CONSTRUCTION BUILDING "B2"**										
	a.	PHOTO-VOLTAIC PANEL									
	i.	PV PANELS (590Watts / each) + CIRCUITRY, COMPLETE	112	EA	$ 500.00	$ 56,000.00			$ -		
	ii.	PV SUPPORT FRAMES	3,362	SF	$ 52.00	$ 174,824.00			$ -		
52	**CONVEYING EQUIPMENT BUILDING "B2"**										
53	**FIRE SUPPRESSION BUILDING "B2"**										
	a.	FIRE SPRINKLER WET SYSTEM									
	i.	ALLOWANCE FOR FIRE SPRINKLER WET SYSTEM INCLUDING	5,310	GSF	$ 8.00	$ 42,480.00			$ -		
	ii.	FIRE RISER, COMPLETE							$ -		
54	**PLUMBING BUILDING "B2"**										
	a.	COLD WATER									
	i.	3/4" HOSE BIBB	1	EA	$ 150.00	$ 150.00			$ -		
	ii.	3/4" TYPE L CU PIPE	5	LF	$ 10.00	$ 50.00			$ -		
	b.	ROOF DRAINS									
	i.	INCLUDED PER DIVISION 7									
	c.	AREA DRAINS - ALLOWANCE									
	i.	SEWER TRUCK AREA DRAINAGE SYSTEM, COMPLETE	3,055	SF	$ 10.00	$ 30,550.00			$ -		
55	**HEATING, VENTILATING & AIR CONDITIONING BUILDING "B2"**										
	a.	HVAC SYSTEM									
	i.	ALLOWANCE FOR IDF ROOM HVAC SYSTEM - ASSUME CU/FC	1	PR	$ 4,000.00	$ 4,000.00			$ -		
	ii.	SPLIT SYSTEM, COMPLETE							$ -		
	iii.	ALLOWANCE FOR ENCLOSED AREAS (SEWER STORAGE & HAZMAT STORAGE), COMPLETE	1,650	SF	$ 25.00	$ 41,250.00			$ -		
56	**ELECTRICAL BUILDING "B2"**										
	a.	ELECTRICAL EQUIPMENT & FEEDER									
	i.	DIST. BOARD "DB1", 800A-120/208V-3PH-4W W/ (1) MAIN & (6) CB SECTIONS	1	EA	$ 500.00	$ 500.00			$ -		
	ii.	SECONDARY FEEDER, (2) - 4" EMT CONDUIT W/ 4 #600 KCMIL + 1 #1/0 GND	35	LF	$ 34.29	$ 1,200.00			$ -		
	b.	PANEL BOARD & FEEDER									

	a.	SAWCUT/REMOVE (E) HARDSCAPE, MISC. SITE	69,782	SF	$ 2.85	$ 198,878.70		75%	$ 149,055.00		
	i.	PANEL "A", 225A-120/208V-3PH-4W W/ (42) CB SECTIONS	1	EA	$ 5,000.00	$ 5,000.00			$ -		
	ii.	PANEL "F" (PER FUEL SYSTEM)	1	EA	$ 2,250.00	$ 2,250.00			$ -		
	iii.	EXTRA FOR ASTRONOMICAL TIMECLOCK	1	EA	$ 300.00	$ 300.00			$ -		
	iv.	1 1/2" EMT CONDUIT W/ 4 #2 + 1 #8 GND	15	LF	$ 56.67	$ 850.00			$ -		
	v.	2" EMT CONDUIT W/ 4 #3/0 + 1 #6 GND	10	LF	$ 95.00	$ 950.00			$ -		
	c.	BRANCH POWER									
	i.	DUPLEX RECEPTACLE, 20A-250V-2 POLE-3 WIRE	4	EA	$ 300.00	$ 1,200.00			$ -		
	ii.	DOUBLE DUPLEX RECEPTACLE, GFI	1	EA	$ 125.00	$ 125.00			$ -		
	iii.	BRANCH POWER CKT., EMT CONDUIT/CU WIRES	330	LF	$ 3.64	$ 1,200.00			$ -		
	d.	HVAC EQUIPMENT POWER - ALLOWANCE									
	i.	POWER FOR IDF ROOM HVAC EQUIPMENT	1	PR	$ 1,100.00	$ 1,100.00			$ -		
	ii.	POWER FOR ENCLOSED AREAS HVAC EQUIPMENT	1,650	SF	$ 1.21	$ 2,000.00			$ -		
	e.	LIGHTING									
	i.	NOTE: ALL LIGHTING FIXTURES ARE INCLUSIVE W/ JUNCTION BOXES									
	ii.	L1 - 8'L LINEAR SUSPENDED	11	EA	$ 86.36	$ 950.00			$ -		
	iii.	L1 - 12'L LINEAR SUSPENDED	10	EA	$ 85.00	$ 850.00			$ -		
	iv.	L6 - EXT. WALL SCONCE	3	EA	$ 125.00	$ 375.00			$ -		
	v.	SWITCH, SINGLE	2	EA	$ 62.50	$ 125.00			$ -		
	vi.	VACANCY SENSOR, MANUAL ON/AUTO OFF, 1-GANG	2	EA	$ 150.00	$ 300.00			$ -		
	vii.	BRANCH LIGHTING CKT., EMT CONDUIT/CU WIRES	560	LF	$ 5.36	$ 3,000.00			$ -		
	f.	MISCELLANEOUS									
	i.	MISC. ELECTRICAL SYSTEM	5,310	GSF	$ 1.25	$ 6,637.50			$ -		
	ii.	TESTING	1	LS	$ 3,000.00	$ 3,000.00			$ -		
57	**COMMUNICATIONS BUILDING "B2"**										
	a.	TELEPHONE/DATA									
	i.	IDF, COMPLETE	1	EA	$ 350.00	$ 350.00			$ -		
	ii.	DATA OUTLET, COMPLETE - ALLOWANCE @ ELECT. ROOM	1	EA	$ 800.00	$ 800.00			$ -		
	iii.	TELEPHONE BACKBOARD, 4' x 8' x 3/4" PLYWOOD	1	EA	$ 450.00	$ 450.00			$ -		
	iv.	MISC./TESTING	5,310	GSF	$ 4.00	$ 21,240.00			$ -		
58	**ELECTRONIC SAFETY & SECURITY BUILDING 'B2"**										

	a.	SAWCUT/REMOVE (E) HARDSCAPE, MISC. SITE	69,782	SF	$ 2.85	$ 198,878.70		75%	$ 149,055.00		
	a.	FIRE ALARM									
	i.	FIRE ALARM SYSTEM, COMPLETE SECURITY SYSTEM	5,310	GSF	$ 2.00	$ 10,620.00			$ -		
	ii.	SECURITY SYSTEM, COMPLETE	5,310	GSF	$ 1.50	$ 7,965.00			$ -		
	TOTAL CONTRACT AMOUNT					**$ 13,770,087.00**					

TOTAL:	$ 925,817.48		$ 925,817.48
LESS RETENTION:	$ 46,290.87		$ 46,290.87
LESS PREVIOUSLY PAID:	$ -		$ -
TOTAL AMOUNT DUE:	$ 879,526.61		$ 879,526.61

TOTAL AMOUNT DUE THIS 1ST PROGRESS PAYMENT:

ACCOUNT NUMBER:

560-9101-000-0-0-47304 **$ 879,526.61**

German Franco

German Franco
Project Engineer

AGENDA ITEM NO. 18.

CITY OF HAWTHORNE
City Council
AGENDA BILL
For the meeting of 04/22/2025
Originating Department: Public Works

City Manager: **Department Head:**

SUBJECT:
Progress Payment #9 in the amount of $318,957.51 due to DOJA, Inc. of Ontario, CA for Zela Davis Park Renovation (Project #24-04)

RECOMMENDED MOTION:
Staff recommends that the City Council approve this Progress Payment #9 and change order #7 to DOJA, Inc of Ontario, CA.

DISCUSSION:
This project involves enhancing Zela Davis Park, a 0.5-acre underutilized park in the City of Hawthorne. The initiative aims to transform the existing space into a versatile, climate-resilient community area. This will be achieved through the installation of a new playground, a picnic area featuring shade structures, exercise equipment, a half court, walking paths adorned with mosaic art elements, perimeter fencing, restroom building, California native plants, bioswale, and various sustainable elements. All activities will be conducted in accordance with the specified Plans and Specifications to ensure the successful completion of the improvements.

The project has completed curb and gutter as well as the installation of boulders and the restroom building. Work continues with the installation of play and fitness equipment, shade sail, fencing and gates, construction of a pedestrian walkway, and site furnishings.

ECONOMIC DEVELOPMENT STRATEGIC PLAN:
This project is a result of the City working closely with funding and regulatory agencies to support and improve our infrastructure. This project will enhance the quality of life in the City, creating publicly accessible and usable open space.

FISCAL IMPACT:
None. Funds for this progress payment in the amount of $318,957.51 are available in the adopted Fiscal Year 2024-2025 budget and will be paid for with approved and allocated funds through grants from the State of California Department of Transportation, Clean California Local Program, County of Los Angeles Measure A, and Baldwin Hills Urban Watersheds Conservancy (funded under Proposition 40).

NOTICING PROCEDURE:
72 hours posted notice pursuant to the Ralph M. Brown Act

ATTACHMENTS
Zela Davis Progress Payment #9

4/22/2025
Council Date

Honorable Mayor and City Council
City of Hawthorne
Hawthorne, CA 90250

RE: PROGRESS PAYMENT NO. 9 FOR **Zela Davis Park Renovation (Project #: 24-04)**

The following is a detailed breakdown of **Progress Payment 9** due to Doja, Inc., 5050 W. Mission Blvd., Ontario, CA 91762 for work done on the subject project through March 2025.

	Description	Contract Quantity	Unit	Unit Price	Contract Amount	Qty or % Previous	Amount Previous	Qty or % This estimate	Amount This Estimate	Total Qty or % to Date	Total Amount to Date
1	Clearing and grubbing / BMP	1	LS	$ 15,000.00	$ 15,000.00	100%	$ 15,000.00	0%	$ -	100%	$ 15,000.00
2	Demolition	1	LS	$ 75,000.00	$ 75,000.00	100%	$ 75,000.00	0%	$ -	100%	$ 75,000.00
3	Tree Removal	9	EA	$ 1,800.00	$ 16,200.00	100%	$ 16,200.00	0%	$ -	100%	$ 16,200.00
4	Grading	1	LS	$ 150,000.00	$ 150,000.00	100%	$ 150,000.00	0%	$ -	100%	$ 150,000.00
5	Site Sewer, Water, Drainage, Pipe Installation	1	LS	$ 275,000.00	$ 275,000.00	93%	$ 255,750.00	0%	$ -	93%	$ 255,750.00
6	Construct Curb, Gutter, Civil Curb, Mow Curb	1,200	LF	$ 45.00	$ 54,000.00	107%	$ 57,820.00	0%	$ -	107%	$ 57,820.00
7	Construct Curb Ramp	500	SF	$ 25.00	$ 12,500.00	100%	$ 12,500.00	0%	$ -	100%	$ 12,500.00
8	Pedestrian Walkway/Sidewalk	6,000	SF	$ 20.00	$ 120,000.00	87%	$ 104,000.00	18%	$ 21,600.00	105%	$ 125,600.00
9	Basketball half-court	1	LS	$ 85,000.00	$ 85,000.00	93%	$ 79,050.00	0%	$ -	93%	$ 79,050.00
10	Resilient Surfacing	6,900	SF	$ 30.00	$ 207,000.00	0%	$ -	0%	$ -	0%	$ -
11	Decomposed Granite Stabilized	2,500	SF	$ 15.00	$ 37,500.00	0%	$ -	0%	$ -	0%	$ -
12	Boulders	34	EA	$ 950.00	$ 32,300.00	100%	$ 32,300.00	0%	$ -	100%	$ 32,300.00
13	Bioswale	1	LS	$ 35,000.00	$ 35,000.00	100%	$ 35,000.00	0%	$ -	100%	$ 35,000.00
14	Installation of new play equipment and shade sail	1	LS	$ 325,000.00	$ 325,000.00	65%	$ 210,000.00	35%	$ 115,000.00	100%	$ 325,000.00
15	Site Furnishings & Fitness Equipment	1	LS	$ 315,000.00	$ 315,000.00	50%	$ 156,450.00	50%	$ 158,550.00	100%	$ 315,000.00
16	Restroom Building	1	LS	$ 525,000.00	$ 525,000.00	100%	$ 525,000.00	0%	$ -	100%	$ 525,000.00
17	Fencing & Gates	500	LF	$ 350.00	$ 175,000.00	97%	$ 170,000.00	0%	$ -	97%	$ 170,000.00
18	Site Electrical / Lighting / Security	1	LS	$ 295,000.00	$ 295,000.00	100%	$ 295,000.00	0%	$ -	100%	$ 295,000.00
19	Irrigation	1	LS	$ 110,000.00	$ 110,000.00	59%	$ 64,900.00	23%	$ 25,000.00	82%	$ 89,900.00
20	Landscape	1	LS	$ 75,000.00	$ 75,000.00	0%	$ -	0%	$ -	0%	$ -
21	Tree Plantings	40	EA	$ 1,900.00	$ 76,000.00	0%	$ -	0%	$ -	0%	$ -
22	Project Contstruction Signage	2	EA	$ 5,000.00	$ 10,000.00	100%	$ 10,000.00	0%	$ -	100%	$ 10,000.00
	Total Contract Price				$ 3,020,500.00		$ 2,263,970.00		$ 320,150.00		$ 2,584,120.00

Change Orders

	Description	Contract Quantity	Unit	Unit Price	Contract Amount	Qty or % Previous	Amount Previous	Qty or % This estimate	Amount This Estimate	Total Qty or % to Date	Total Amount to Date
1	CHANGE ORDERS CCO No. 01 - Drywell & Shade Structure	1	LS	$90,242.25	$90,242.25	95.00%	$85,726.00	0.00%	$ 4,516.25	100.00%	$ 90,242.25
2	CHANGE ORDER No. 02 - Additional off-site concrete work	1	LS	$16,136.80	$16,136.80	100.00%	$16,136.80	100.00%	$ -	100.00%	$ 16,136.80
3	CHANGE ORDER No. 03 - Demo and slurry of unforeseen cesspool	1	LS	$6,460.83	$6,460.83	100.00%	$6,460.83	100.00%	$ -	100.00%	$ 6,460.83
4	CHANGE ORDER No. 04 - Additioinal conduits for low boltage	1	LS	$20,075.27	$20,075.27	100.00%	$20,075.27	100.00%	$ -	100.00%	$ 20,075.27
5	CHANGE ORDER No. 05 - per RFI No. 21	1	LS	$9,387.00	$9,387.00	100.00%	$9,387.00	100.00%	$ -	100.00%	$ 9,387.00
6	CHANGE ORDER No. 06 - Install irrigation sleeves for irrigation line in play area per RFI No. 15	1	LS	$12,185.78	$12,185.78	100.00%	$12,185.78	100.00%	$ -	100.00%	$ 12,185.78
7	CHANGE ORDER No. 07 - Additional work for Valley Alarm	1	LS	$44,314.45	$44,314.45	0.00%	$0.00	25.00%	$ 11,078.50	25.00%	$ 11,078.50
	Total Contract Price				$198,802.38				$ 15,594.75		
						TOTAL			$ 335,744.75		$ 2,749,686.43
						LESS RETENTION			$ 16,787.24		$ 137,484.32
						LESS PREVIOUSLY PAID			$0.00		$ 2,293,244.60
						TOTAL AMOUNT DUE			**$ 318,957.51**		**$ 318,957.51**

TOTAL AMOUNT DUE THIS 9TH PROGRESS PAYMENT:
Account # 328-6110-702-0-0-40514 $ 318,957.51

This ninth Progress Payment is hereby submitted for your review and approval.

SELENA ACUNA
Project Engineer

REQUEST AND CERTIFICATION FOR PAYMENT

From: **Doja Inc. (License #597764)**
5050 W. Mission Blvd.
Ontario, CA 91762
(909)628-1999

To: City of Hawthorne
4455 W 126th St
Hawthorne, CA 90250

PROJECT NAME: ZELA DAVIS PARK IMPROVEMENT
PROJECT ADDRESS: 3654 W 133rd St
Hawthorne, CA 90250

APPLICATION #: 9
INVOICE #: 009-4442

CERTIFIED PAYROLL YES

MONTH: MARCH
PERIOD: 03/01/2025-03/31/2025

Zela Davis park Improvement (City Project #24-04)

APPLICANTS REQUEST FOR PAYMENT

CHANGE ORDER SUMMARY			
C/O #	AMOUNT	C/O #	AMOUNT
1	$90,242.25		
2	$16,136.80		
3	$6,460.83		
4	$20,075.27		
5	$9,387.00		
6	$12,185.78		
7	$44,314.45		
Net Change by Change Orders			$198,802

The undersigned Applicants certifies that the work covered by this Request for Payment has been completed in accordance with the Subcontract Work Order, that all amount have been paid by the Applicant for work for which previous Certificates for Payment were issued and

APPLICANTS AUTHORIZED SIGNATORY:
BY: **Bassel Jaber - Project Engineer** **DATE: 03/27/2025**

Bassel Jaber

Application is made for payment, as shown below, inconnection with the Contract
In tabulations below, amounts are stated to the nearest dollar.

1. ORIGINAL SUBCONTRACT WORK ORDER COST	$	3,035,100.00
2. NET CHANGE BY CHANGE ORDERS	$	198,802.38
3. REVISED SUBCONTRACT WORK ORDER COST	$	3,233,902.38
4. TOTAL COMPLETE TO DATE	$	2,749,686.43
5. RETAINAGE: 5%	$	137,484.32
6. TOTAL EARNED LESS RETAINAGE (LINE 4 LESS LINE 5 TOTAL)	$	2,612,202.11
7. LESS PREVIOUS CERTIFICATES FOR PAYMENT (LINE 6 FROM PRIOR CERTIFICATE)	$	2,293,244.60
8. CURRENT PAYMENT DUE	$	318,957.51
9. BALANCE TO FINISH PLUS RETAINAGE (LINE 3 LESS LINE 6)	$	621,700.27

ACCOUNTING USE ONLY!!!		SUPPLIERS	AMOUNT $ 318,957.51
	SUB RELEASE ATTACHED		
	SUPPLIER RELEASES ATTACHED		HOLD FOR PAYMENT APPLICATION #
	ALL SUPPLIER (0 ZERO) RELEASES		
	ALL SUPPLIER FINAL		FUNDED ON:
	NO SUPPLIER		
	INSURANCE OK		VERIFIED BY A/P INITIAL:

CONTINUATION SHEET

APPLICATION #: 9

KPRS PROJECT NAME: ZELA DAVIS PARK IMPROVEMENT
PROJECT ADDRESS: 3654 W 133rd St
Hawthorne, CA 90250

INVOICE #: 009-4442
PERIOD: 3/31/2025

A	B				C	D	E	F		G	H
ITEM NO.	DESCRIPTION	UNIT	APPROX QTY	UNIT PRICE	SCHEDULE VALUE	PREVIOUS WORK COMPLETED	WORK COMPETED THIS PERIOD	WORK COMPLETED TO DATE [D+E]	%	REMAINING VALUE (C-F)	RETAINAGE
1	Clearing and Grubbing	LS	1	$15,000.00	$15,000.00	$15,000.00	$0.00	$15,000.00	100%	$0.00	$750.00
2	Demolition	LS	1	$75,000.00	$75,000.00	$75,000.00	$0.00	$75,000.00	100%	$0.00	$3,750.00
3	Tree Removal	EA	9	$1,800.00	$16,200.00	$16,200.00	$0.00	$16,200.00	100%	$0.00	$810.00
4	Grading	LS	1	$150,000.00	$150,000.00	$150,000.00	$0.00	$150,000.00	100%	$0.00	$7,500.00
5	Site Sewer, Water, Drainage, Pipe Installation	LS	1	$275,000.00	$275,000.00	$255,750.00	$0.00	$255,750.00	93%	$19,250.00	$12,787.50
6	Construct Curb, gutter, Civil curb, mow curb. *	LF	1400	$45.00	$63,000.00	$57,820.00	$0.00	$57,820.00	92%	$5,180.00	$2,891.00
7	Construct curb ramp	SF	500	$25.00	$12,500.00	$12,500.00	$0.00	$12,500.00	100%	$0.00	$625.00
8	Pedestrian Walkway/Sidewalk *	SF	6280	$20.00	$125,600.00	$104,000.00	$21,600.00	$125,600.00	100%	$0.00	$6,280.00
9	Basketball Half-court	LS	1	$85,000.00	$85,000.00	$79,050.00	$0.00	$79,050.00	93%	$5,950.00	$3,952.50
10	Resilient Surfacing	SF	6900	$30.00	$207,000.00	$0.00	$0.00	$0.00	0%	$207,000.00	$0.00
11	Decomposed Granite Stabilized	SF	2500	$15.00	$37,500.00	$0.00	$0.00	$0.00	0%	$37,500.00	$0.00
12	Boulders	EA	34	$950.00	$32,300.00	$32,300.00	$0.00	$32,300.00	100%	$0.00	$1,615.00
13	Bioswale	LS	1	$35,000.00	$35,000.00	$35,000.00	$0.00	$35,000.00	100%	$0.00	$1,750.00
14	Installation of new Play equipment and shade Sail	LS	1	$325,000.00	$325,000.00	$210,000.00	$115,000.00	$325,000.00	100%	$0.00	$16,250.00
15	Site Furnishing & Fitness Equipment	LS	1	$315,000.00	$315,000.00	$156,450.00	$158,550.00	$315,000.00	100%	$0.00	$15,750.00
16	Restroom building	LS	1	$525,000.00	$525,000.00	$525,000.00	$0.00	$525,000.00	100%	$0.00	$26,250.00
17	Fencing & gates	LF	500	$350.00	$175,000.00	$170,000.00	$0.00	$170,000.00	97%	$5,000.00	$8,500.00
18	Site electrical/lighting/Security	LS	1	$295,000.00	$295,000.00	$295,000.00	$0.00	$295,000.00	100%	$0.00	$14,750.00
19	Irrigation	LS	1	$110,000.00	$110,000.00	$64,900.00	$25,000.00	$89,900.00	82%	$20,100.00	$4,495.00
20	Landscape	LS	1	$75,000.00	$75,000.00	$0.00	$0.00	$0.00	0%	$75,000.00	$0.00
21	Tree Plantings	EA	40	$1,900.00	$76,000.00	$0.00	$0.00	$0.00	0%	$76,000.00	$0.00
22	Project Construction Signage	EA	2	$5,000.00	$10,000.00	$10,000.00	$0.00	$10,000.00	100%	$0.00	$500.00
	CONTRACT TOTALS				$3,035,100.00	$2,263,970.00	$320,150.00	$2,584,120.00	85%	$450,980.00	$129,206.00
	CHANGE ORDERS										
1	CCO No. 01	LS			$90,242.25	$85,726.00	$4,516.25	$90,242.25	100%	$0.00	$4,512.11
2	COR No. 02	LS			$16,136.80	$16,136.80	$0.00	$16,136.80	0%	$16,136.80	$806.84
3	COR No.03	LS			$6,460.83	$6,460.83	$0.00	$6,460.83	0%	$6,460.83	$323.04
4	COR No.04	LS			$20,075.27	$20,075.27	$0.00	$20,075.27	0%	$20,075.27	$1,003.76
5	COR NO.05	LS			$9,387.00	$9,387.00	$0.00	$9,387.00	0%	$9,387.00	$469.35
6	COR NO.06	LS			$12,185.78	$12,185.78	$0.00	$12,185.78	0%	$12,185.78	$609.29
7	COR NO.07	LS			$44,314.45	$0.00	$11,078.50	$11,078.50	25%	$33,235.95	$553.93
	* ADDED QUANTITIES PER ADDITIONAL WORK										
					$198,802.38	$149,971.68	$15,594.75	$165,566.43	100%	$97,481.63	$8,278.32

A	B				C	D	E	F		G	H
ITEM NO.	DESCRIPTION	UNIT	APPROX QTY	UNIT PRICE	SCHEDULE VALUE	PREVIOUS WORK COMPLETED	WORK COMPETED THIS PERIOD	WORK COMPLETED TO DATE [D+E]	%	REMAINING VALUE (C-F)	RETAINAGE
CONTRACT TOTALS w/Change Orders					**$3,233,902.38**	**$2,413,941.68**	**$335,744.75**	**$2,749,686.43**	**85.14%**	**$548,461.63**	**$137,484.32**

CONDITIONAL WAIVER AND RELEASE
UPON PROGRESS PAYMENT
CALIFORNIA CIVIL CODE SECTION 8132

NOTICE: THIS DOCUMENT WAIVES THE CLAIMANT'S LIEN, STOP PAYMENT NOTICE, AND PAYMENT BOND RIGHTS EFFECTIVE ON RECEIPT OF PAYMENT. A PERSON SHOULD NOT RELY ON THIS DOCUMENT UNLESS SATISFIED THAT THE CLAIMANT HAS RECEIVED PAYMENT.

Identifying Information

Name of Claimant:	**DOJA INC.**
Name of Customer:	**CITY OF HAWTHORNE**
Job Location:	**3654 W 133rd St, Hawthorne, CA 90250**
Project #:	**24-04**
Through Date:	**3/31/2025**

Conditional Waiver and Release

This document waives and releases lien, stop payment notice, and payment bond rights the claimant has for labor and service provided, and equipment and material delivered, to the customer on this job through the Through Date of this document. Rights based upon labor or service provided, or equipment or material delivered, pursuant to a written change order that has been fully executed by the parties prior to the date that this document is signed by the claimant, are waived and released by this document, unless listed as an Exception below. This document is effective only on the claimant's receipt of payment from the financial institution on which the following check is drawn:

Maker of Check:	**CITY OF HAWTHORNE**
Amount of Check:	**$318,957.51**
Check Payable to:	**DOJA INC.**

Exceptions

This document does not affect any of the following:
(1) Retentions.
(2) Extras for which the claimant has not received payment.
(3) The following progress payments for which the claimant has previously given a conditional waiver and release but has not received payment:

Date(s) of waiver and release:	1/31/2025	2/28/2025
Amount(s) of unpaid progress payment(s):	**$302,337.50**	**$398,805.90**

(4) Contract rights, including:
(A) a right based on rescission, abandonment, or breach of contract, and
(B) the right to recover compensation for work not compensated by the payment.

Signature

Claimant's Signature:	Bassel Jaber
Claimant's Title:	Project Engineer
Date of Signature:	3/27/2025

NOTE: This form of release is in accordance with the requirements of Civil Code Section 8132. It is to be used by a party who applies for a progress payment when the progress payment check has not yet cleared the bank. This release only becomes effective when the check, properly endorsed, has cleared the bank.

AGENDA ITEM NO. 19.

CITY OF HAWTHORNE
City Council
AGENDA BILL
For the meeting of 04/22/2025
Originating Department: Public Works

City Manager: **Department Head:**

SUBJECT:
Progress Payment #3 in the amount of $428,495.72 due to Martinez Landscape Company, Inc. of Sylmar, CA for General Maintenance (Project # 22-05).

RECOMMENDED MOTION:
Staff recommends that City Council approve this Progress Payment #3 and change order 7 due to Martinez Landscape Company, Inc. of Sylmar, CA.

DISCUSSION:
This contract encompasses various crucial maintenance activities, including the City's Weed Abatement Project, landscape and general maintenance needs, and specific tasks such as concrete and asphalt replacement, sidewalk, curb, and gutter replacements. Additionally, it includes essential tree planting, removal, and maintenance services for the medians along Hawthorne Blvd, Prairie Ave, Inglewood Ave, and Imperial Hwy. These contract maintenance activities are designed to complement the work performed by City Staff as required.

Furthermore, the contract incorporates regular debris maintenance on Caltrans right of way, ensuring that roads and adjacent areas remain free from obstructions. This work plays a vital role in preserving safe and accessible roadways, while also preventing the accumulation of trash, plastic, and other debris from being washed into our storm drains by rainwater. By effectively managing debris, the contract helps to safeguard the cleanliness and functionality of the surrounding environment.

Lastly, this payment includes improvements to the Hawthorne Police Department deck.

ECONOMIC DEVELOPMENT STRATEGIC PLAN:
Improving streets enhances economic development by attracting businesses, increasing property values, and encouraging investment in the area. Well-maintained roads improve accessibility, reduce traffic congestion, and create safer environments for commerce, boosting local economic activity.

FISCAL IMPACT:
None. Funds for this payment in the amount of $428,495.72 are available in the adopted Fiscal Year 2024-25 budget and will be paid for with approved and allocated funds from Prop C, Measure R, and Non-Gas Tax Funds.

NOTICING PROCEDURE:
72 hours posted notice pursuant to the Ralph M. Brown Act.

ATTACHMENTS
Progress Payment 3

22-Apr-25
Council Date

Honorable Mayor and City Council
City of Hawthorne
Hawthorne, CA 90250

RE: GENERAL MAINTENANCE *(PROJECT #22-05)*

The following is a detailed breakdown of **Progress Payment No.3** due to Martinez Landscaping Co., **12357 SAN FERNANDO ROAD, SYLMAR, CA 91342**, for work done on the subject project through March 2025

Base Bid				CONTRACT		PREVIOUS MONTH		CURRENT MONTH		TOTAL TO DATE	
ITEM#	QUANTITY	UNIT	ITEM DESCRIPTION	Unit Price	Total Price	QUANTITY	Total Price	QUANTITY	Total Price	QUANTITY	AMOUNT
1	30,000.00	S.F.	Mowing Lots	$0.35	$10,500.00		$0.00		$0.00	-	$0.00
2	30,000	S.F.	Mowing Parkways	$0.25	$7,500.00		$0.00		$0.00	-	$0.00
3	100,000	S.F.	Hand Cleaning of debris from lots as required	$0.10	$10,000.00		$0.00		$0.00	-	$0.00
4	40	Location	Removal of rubbish per 10 lbs. to 500 lbs.	$175.00	$7,000.00		$0.00		$0.00	-	$0.00
5	30	Location	Removal of rubbish per 500 lbs. to 1,000 lbs.	$225.00	$6,750.00	10.00	$2,250.00		$0.00	10.00	$2,250.00
6	100	Location	Removal of rubbish per 1,001 lbs. to 1 ton.	$225.00	$22,500.00	50.00	$11,250.00		$0.00	50.00	$11,250.00
7	25	Location	Removal of rubbish per 1 ton or more	$250.00	$6,250.00	30.00	$7,500.00	32.00	$8,000.00	62.00	$15,500.00
8	20	Tree	Remove 10"-30" diameter Tree and stump, including disposal	$225.00	$4,500.00	35.00	$7,875.00		$0.00	35.00	$7,875.00
9	30	Tree	Remove 30" to 40" diameter Tree and stump, including disposal	$450.00	$13,500.00	20.00	$9,000.00		$0.00	20.00	$9,000.00
10	15	Tree	Remove 40" - or above diameter Tree and stump, including disposal	$575.00	$8,625.00	10.00	$5,750.00		$0.00	10.00	$5,750.00
11	50	Tree	Plant 24" box Tree with root barriers	$300.00	$15,000.00		$0.00		$0.00	-	$0.00
12	100	Tree	Plant 36" box Tree with root barriers	$575.00	$57,500.00	7.00	$4,025.00		$0.00	7.00	$4,025.00
13	2,000	L.F.	Root pruning and root barrier	$1.55	$3,100.00		$0.00	1,800.00	$2,790.00	1,800.00	$2,790.00
14	300	L.F.	INSTALL New 8-ft. high chain link fence	$95.00	$28,500.00	35.00	$3,325.00	100.00	$9,500.00	135.00	$12,825.00
15	500	L.F.	INSTALL New 14-ft. high chain link fence	$75.00	$37,500.00		$0.00	350.00	$26,250.00	350.00	$26,250.00
16	3,000	L.F.	INSTALL 6' high reinforced masonary block wall (8" thick)	$57.00	$171,000.00	27.00	$1,539.00		$0.00	27.00	$1,539.00
17	2,000	L.F.	INSTALL 8' high reinforced block wall (8" thick)	$85.00	$170,000.00		$0.00		$0.00	-	$0.00
18	500	L.F.	Repair chain link fence	$1.25	$625.00		$0.00		$0.00	-	$0.00
19	10,000	S.F.	Clean sidewalks	$0.10	$1,000.00		$0.00		$0.00	-	$0.00
20	50	Each	INSTALL 6ft. High barrier post	$60.00	$3,000.00		$0.00		$0.00	-	$0.00
21	50	Each	Remove and replace 6-ft. wheel stop	$37.00	$1,850.00		$0.00		$0.00	-	$0.00
22	30	Each	Remove and replace bus bench	$1,000.00	$30,000.00		$0.00		$0.00	-	$0.00
23	150	Each	Remove posters, flyers, signage, etc.	$1.10	$165.00		$0.00		$0.00	-	$0.00
24	14,000	S.F.	Remove and excavate existing sidewalk and Construct new 4" thick PCC sidewalk, per 112-1 over 4" CMB	$9.95	$139,300.00	18,312.89	$182,213.26	13,230.19	$131,640.39	31,543.08	$313,853.65
25	300	Each	Remove and replace street signs	$15.00	$4,500.00		$0.00		$0.00	-	$0.00
26	2,000	L.F.	Remove and replace curb and gutter	$42.00	$84,000.00	47.00	$1,974.00	257.25	$10,804.50	304.25	$12,778.50
27	30	Each	Trash receptacle	$1,250.00	$37,500.00		$0.00		$0.00	-	$0.00
28	15,000	S.F.	Remove and excavate existing alleys pavement and reconstruct new 8" thick PCC Cconcrete pavement, per APWA STD Plan 134-1 & 131-1 over 7" CMB	$18.00	$270,000.00	4,393.00	$79,074.00		$0.00	4,393.00	$79,074.00
29	3,000	S.F.	Remove and excavate existing driveway and construct new 6" thick PCC driveway, per APWA STD Plan 110-1 over 6" CAB	$9.95	$29,850.00	91.00	$905.45	489.63	$4,871.82	580.63	$5,777.27
30	10	Each	Construct AC Speed Hump	$1,800.00	$18,000.00	4.00	$7,200.00		$0.00	4.00	$7,200.00
31	5,000	S.F.	(Localized repair) Remove and replace aspahlt concrete pavement (4" AC over 8" CMB)	$9.25	$46,250.00		$0.00		$0.00	-	$0.00
32	20	Location	Install sewer backflow system	$260.00	$5,200.00		$0.00		$0.00	-	$0.00
33	10	Each	Furnish and install 2" remote control Valves superior 950's	$275.00	$2,750.00	22.00	$6,050.00		$0.00	22.00	$6,050.00
34	500	L.F.	Furnish and install 1" PVC Pipe sch. 40	$0.65	$325.00	1,000.00	$650.00		$0.00	1,000.00	$650.00
35	1,000	L.F.	Furnish and install 2" PVC Pipe sch. 40	$1.45	$1,450.00	800.00	$1,160.00		$0.00	800.00	$1,160.00
36	1,000	L.F.	Furnish and install 2 1/2" PVC pipe Class 315 sch. 40	$2.50	$2,500.00		$0.00		$0.00	-	$0.00
37	1,000	L.F.	Furnish and install 3" PVC pipe Class 315 sch. 40.	$3.00	$3,000.00		$0.00		$0.00	-	$0.00
38	1,000	L.F.	Furnish and install 4" PVC pipe Class 315 sch. 40	$4.10	$4,100.00	230.00	$943.00		$0.00	230.00	$943.00
39	1,000	L.F.	Furnish and install 3/4" PVC Pipe sch. 40	$0.40	$400.00		$0.00		$0.00	-	$0.00
40	50	Each	Furnish and install 1812 Sams Rain Bird Pop-ups	$16.00	$800.00		$0.00		$0.00	-	$0.00
41	3	Each	Furnish and install 32" Sprinkler Clock LeMeur Enclosure	$1,200.00	$3,600.00		$0.00		$0.00	-	$0.00
42	40	Each	Furnish and install Hunter I-40	$45.00	$1,800.00	60.00	$2,700.00		$0.00	60.00	$2,700.00
43	60	Each	Furnish and install Hunter I-25	$32.00	$1,920.00		$0.00		$0.00	-	$0.00
44	60	Each	Furnish and install Hunter I-20	$20.00	$1,200.00		$0.00		$0.00	-	$0.00
45	4	Each	Furnish and install 36-Station Controller Ev. Ex2 Stainless Steel	$4,125.00	$16,500.00	2.00	$8,250.00		$0.00	2.00	$8,250.00
46	4	Each	Furnish and install 1" Backflow prevention units/strainers	$550.00	$2,200.00		$0.00		$0.00	-	$0.00

47	6	Each	Furnish and install 1" Quick coupling valves	$200.00	$1,200.00		$0.00		$0.00	-	$0.00
48	5	Each	Connect to existing 4" water lines	$675.00	$3,375.00	25.00	$16,875.00	-	$0.00	25.00	$16,875.00
49	5	Each	Connect to existing 110v electrical Power supply for Irrigation Controller	$400.00	$2,000.00	1.00	$400.00		$0.00	1.00	$400.00
50	5	Each	Furnish and install 4" Gate valves	$475.00	$2,375.00	2.00	$950.00		$0.00	2.00	$950.00
51	3	Each	Furnish and install 3" Master valve # 3100	$500.00	$2,500.00		$0.00		$0.00	-	$0.00
52	4	Each	Furnish and install 2" Flow sensor	$280.00	$1,120.00		$0.00		$0.00	-	$0.00
53	10	Each	Furnish and install Grounding protection (rod, plate, etc.)	$130.00	$1,300.00		$0.00		$0.00	-	$0.00
54	1,000	L.F.	Furnish and install Tracer wires	$0.15	$150.00		$0.00		$0.00	-	$0.00
55	500	Each	Furnish and install ¾" PVC Fittings sch. 40	$0.47	$235.00		$0.00		$0.00	-	$0.00
56	500	Each	Furnish and install 1" PVC Fittings sch. 40	$0.50	$250.00		$0.00	-	$0.00	-	$0.00
57	500	Each	Furnish and install 1.5" PVC Fittings sch. 40	$0.50	$250.00	1,500.00	$750.00		$0.00	1,500.00	$750.00
58	500	Each	Furnish and install 2" PVC Fittings sch. 40	$0.97	$485.00		$0.00		$0.00	-	$0.00
59	60	Each	Furnish and install 2.5" PVC Fittings sch. 40	$2.25	$135.00		$0.00		$0.00	-	$0.00
60	20	Each	Furnish and install 3" PVC Fittings sch. 40	$3.50	$70.00		$0.00		$0.00	-	$0.00
61	50	Each	Furnish and install 4" PVC Fittings sch. 40	$6.50	$325.00	10.00	$65.00		$0.00	10.00	$65.00
62	200	Each	Furnish and install 1" Marlex Street Ells	$0.40	$80.00		$0.00		$0.00	-	$0.00
63	3	Each	Furnish and install PVC Weld-On 2711/P-70 Primer	$8.00	$24.00		$0.00		$0.00	-	$0.00
64	5,000	L.F.	Furnish and install Wire/Cable 14 gage	$0.25	$1,250.00		$0.00	-	$0.00	-	$0.00
65	20	Each	Furnish and install Rain Bird 1300 A-F Bubbler	$4.00	$80.00	$50.00	$200.00		$0.00	50.00	$200.00
66	10,000	CY.	Unclassified excavation including neatly saw cut edges where applicable	$47.00	$470,000.00	$7,608.00	$357,576.00		$0.00	7,608.00	$357,576.00
67	5	Each	Furnish and install 2"Gate Valve T-113	$160.00	$800.00	$2.00	$320.00		$0.00	2.00	$320.00
68	1	Each	Furnish and install 3" Pressure reducing backflow 880 series with Y strainer	$2,500.00	$2,500.00		$0.00		$0.00	-	$0.00
69	2	Each	Furnish and install 48" LeMeur Backflow Enclosure	$1,200.00	$2,400.00		$0.00		$0.00	-	$0.00
70	30	Each	Furnish and install 14" x 18" Rectangular Valve Boxes	$38.00	$1,140.00		$0.00		$0.00	-	$0.00
71	30	Each	Furnish and install Valve Identification Tags	$1.50	$45.00		$0.00	-	$0.00	-	$0.00
72	100	Each	Plant 1 Gallon Strelitzia Reginae "Bird of Paradise"	$6.50	$650.00		$0.00		$0.00	-	$0.00
73	100	Each	Plant 1 Gallon Agapanthus Africanus "Lily of Nile"	$6.00	$600.00		$0.00		$0.00	-	$0.00
74	100	Each	Plant 1 Gallon Raphiolepis "Ballerinas"	$6.50	$650.00		$0.00		$0.00	-	$0.00
75	100	Each	Plant 1 Gallon Pittosoporum tobira dwarf "Wheelers"	$6.25	$625.00		$0.00		$0.00	-	$0.00
76	100	Each	Plant 1 Gallon Pittosporum Tobira Variegated	$6.25	$625.00		$0.00		$0.00	-	$0.00
77	100	Each	Plant 1 Gallon Trachelosperum Jasminoiden "Star Jasmine"	$6.00	$600.00		$0.00	-	$0.00	-	$0.00
78	100	Each	Plant 1 Gallon Ice Berg Roses	$15.00	$1,500.00		$0.00		$0.00	-	$0.00
79	100	Each	Plant Gazenies Ground Cover Flats	$27.00	$2,700.00		$0.00		$0.00	-	$0.00
80	100	Each	Plant 5 Gallon Nandina Nana	$25.00	$2,500.00	$80.00	$2,000.00		$0.00	80.00	$2,000.00
81	100	Each	Plant 5 Gallon Penstemon	$20.00	$2,000.00		$0.00	-	$0.00	-	$0.00
82	100	Each	Plant 5 Gallon Mexican Sage	$18.00	$1,800.00		$0.00		$0.00	-	$0.00
83	100	Each	Plant 1 Gallon Cuphia	$5.00	$500.00		$0.00		$0.00	-	$0.00
84	100	Each	Plant 5 Gallon Kangaroo Paw Red	$18.00	$1,800.00		$0.00		$0.00	-	$0.00
85	100	Each	Plant 5 Gallon Bird of paradise	$22.00	$2,200.00	$30.00	$660.00		$0.00	30.00	$660.00
86	100	Each	Plant 5 Gallon Liriope	$18.00	$1,800.00		$0.00		$0.00	-	$0.00
87	100	Each	Plant 5 Gallon Garlic Variegata	$18.00	$1,800.00		$0.00	-	$0.00	-	$0.00
88	500	L.F.	Install 18" Storm Drain Pipe(RCP) including joints and connection into existing	$50.00	$25,000.00		$0.00		$0.00	-	$0.00
89	500	L.F.	Install 8" VCP including joints and connection into existing	$57.00	$28,500.00		$0.00		$0.00	-	$0.00
90	200	L.F.	Install 6" VCP including joint and connection into existing	$25.00	$5,000.00		$0.00		$0.00	-	$0.00
91	2	Each	Construct new catch basin per SWPPWC Std. 300-3, W=7' including local depression per SPPWC Std. 313-3 over 6" CMB, Wd=7'	$7,500.00	$15,000.00		$0.00	-	$0.00	-	$0.00
92	100,000	S.F.	Maintenance of median landscaped	$0.92	$92,000.00		$0.00	-	$0.00	-	$0.00
93	3,000	Ton	Crushed Miscellaneous Base (CMB)	$25.00	$75,000.00	$600.00	$15,000.00	300.00	$7,500.00	900.00	$22,500.00
94	Annualy		Install Christmas Lights	$4,500.00	$4,500.00	1.00	$0.09		$0.00	1.00	$0.09
95	300	L.F.	Install 8ft. tall rod iron fence	$35.00	$10,500.00		$0.00		$0.00	-	$0.00

96	Per	Bus Stop	Power wash benches / bus stops	$95.00	$95.00		$0.00		$0.00	-	$0.00
97	Per	Tree	Tree trimming on median landscape	$45.00	$45.00	$1,100.00	$49,500.00	25.00	$1,125.00	1,125.00	$50,625.00
98	Per	L.F. (As Needed)	Trench for electrical conduit and backfill	$3.00	$3.00	$800.00	$2,400.00		$0.00	800.00	$2,400.00
99	Per	Post	Install temporary electrical post	$1,800.00	$1,800.00	$1.00	$1,800.00		$0.00	1.00	$1,800.00
100	Per	S.F.	Seal coat with stripping	$0.90	$0.90	$8,000.00	$7,200.00	15,000.00	$13,500.00	23,000.00	$20,700.00
101	Per	S.F.	Installation of water conservation plant material	$1.25	$1.25		$0.00		$0.00	-	$0.00
102	Per	Hour	Playground Restoration – Power wash and paint playground equipment	$45.00	$45.00		$0.00		$0.00	-	$0.00
103	Per	Hour	Bulky item monitoring throughout city	$27.00	$27.00	755.00	$20,385.00	255.00	$6,885.00	1,010.00	$27,270.00
104	Per	Hour (As Needed)	Bulky item removal – 2 man crew with minimum ¾ Ton vehicle	$150.00	$150.00	$1,216.00	$182,400.00	385.00	$57,750.00	1,601.00	$240,150.00
105	Per	Event	Temporary facilities for event – 3 restrooms with Hot water sinks / temporary light towers	$2,580.00	$2,580.00		$0.00		$0.00	-	$0.00
106	153,000	S.F.	Hawthorne Blvd. (medians, curb extensions and parkways) *from 105 Freeway to Rosecrans Ave.	$0.12	$18,360.00	$1,071,000.00	$128,520.00	306,000.00	$36,720.00	1,377,000.00	$165,240.00
107	12200	S.F.	Imperial Hwy. (median) *from Inglewood Ave. to Prairie Ave.	$0.12	$1,464.00	$84,000.00	$10,080.00	24,000.00	$2,880.00	108,000.00	$12,960.00
108	7000	S.F.	Crenshaw Blvd. (median) *from 120th St. to El Segundo Blvd.	$0.15	$1,050.00	$49,000.00	$7,350.00	14,000.00	$2,100.00	63,000.00	$9,450.00
109	12000	S.F.	120th Street *along South Dominguez Channel	$0.12	$1,440.00	$84,000.00	$10,080.00	24,000.00	$2,880.00	108,000.00	$12,960.00
110	26000	S.F.	Rosecrans Ave. (median & parkway) *from Aviation Blvd. to Inglewood Ave.	$0.15	$3,900.00	$182,000.00	$27,300.00	52,000.00	$7,800.00	234,000.00	$35,100.00
111	25000	S.F.	Prairie Ave. (median) *116th St. to El Segundo Blvd.	$0.15	$3,750.00	$175,000.00	$26,250.00	50,000.00	$7,500.00	225,000.00	$33,750.00
112	10500	S.F.	Inglewood Ave. (median) *from Imperial Hwy. to Rosecrans Ave.	$0.12	$1,260.00	73,500.00	$8,820.00	21,000.00	$2,520.00	94,500.00	$11,340.00
113	17500	S.F.	Marine Ave. (frontage and divider median) *from Gerkin Ave. to Yukon Ave.	$0.10	$1,750.00	$122,500.00	$12,250.00	35,000.00	$3,500.00	157,500.00	$15,750.00
114	26500	S.F.	Prairie Avenue (frontage and divider median) *from Cordary Avenue to 149th Street	$0.15	$3,975.00	$185,500.00	$27,825.00	53,000.00	$7,950.00	238,500.00	$35,775.00
115	6000	S.F.	147th Street *Inglewood Ave to Ocean Gate	$0.10	$600.00	$42,000.00	$4,200.00	12,000.00	$1,200.00	54,000.00	$5,400.00
116	Once	Per Week	Clean weeds and trash on 119th Street from Felton Avenue to Crenshaw Avenue	$325.00	$325.00		$0.00		$0.00	-	$0.00
117	Once	Per Week	Weekly center median watering with watertruck on Prairie Avenue from Rosecrans Avenue to El Segundo Boulevard	$875.00	$875.00	$19.00	$16,625.00		$0.00	19.00	$16,625.00
118	As Needed	As Needed	Emergency tree service and tree material removal - 2 person crew with boom truck and equipment	$1,880.00	$1,880.00		$0.00	3.00	$5,640.00	3.00	$5,640.00
119	30	Each	Mattress Pad from Pallet Shelter Company or equivalent with installation per manufacturer specifications	$14,744.00	$442,320.00		$0.00		$0.00	-	$0.00
120	1	Each	2 Stall Bathroom Unit (Toilet, Shower, Sink) from Pallet Shelter Company or equivalent with installation per manufacturer specifications	$41,200.00	$41,200.00		$0.00		$0.00	-	$0.00
121	1	Each	2 Stall ADA Bathroom Unit (Toilet, Shower, Sink) from Pallet Shelter Company or equivalent with installation per manufacturer specifications	$47,900.00	$47,900.00		$0.00		$0.00	-	$0.00
122	6	Each	Handwashing Station from Pallet Shelter Company or equivalent with installation per manufacturer specifications	$2,000.00	$12,000.00		$0.00		$0.00	-	$0.00
123	2	Each	100 Sq. Ft. 4 Washer/Dryer Laundry Unit from Pallet Shelter Company or equivalent with installation per manufacturer specifications	$67,200.00	$134,400.00		$0.00		$0.00	-	$0.00
124	2	Each	400 Sq. Ft. Shelter for administrative purposes from Pallet Shelter Company or equivalent with installation per manufacturer specifications	$47,900.00	$95,800.00		$0.00		$0.00	-	$0.00
125	3	Each	ADA Accessible Ramp for Shelters and Bathroom Unit with installation per manufacturer specifications	$2,200.00	$6,600.00		$0.00		$0.00	-	$0.00
126	1	Each	Dumpster and 3 Yd. Recycling with Gate Enclosure	$1,200.00	$1,200.00		$0.00		$0.00	-	$0.00
127	10	Each	6' Picnic Tables	$1,500.00	$15,000.00		$0.00		$0.00	-	$0.00
128	2	Each	8' x 8' Canopy	$4,700.00	$9,400.00	$1.00	$4,700.00		$0.00	1.00	$4,700.00
129	15	Each	Small, Portable Planter Boxes with Plants	$280.00	$4,200.00		$0.00		$0.00	-	$0.00
130	4	Each	Planter Boxes with Trees and Plants	$375.00	$1,500.00		$0.00		$0.00	-	$0.00
131	5	Each	Bicycle Lockers (Model #: Bike-Shell Model 301 Bicycle Locker or equivalent)	$2,700.00	$13,500.00		$0.00		$0.00	-	$0.00
132	1	Each	Motorized Driveway Swing Gate with Privacy Fence Screen Mesh	$3,700.00	$3,700.00		$0.00		$0.00	-	$0.00
133	200	L.F.	8' High Perimeter Fence with Privacy Fence Screen Mesh	$175.00	$35,000.00	$85.00	$14,875.00		$0.00	85.00	$14,875.00
134	1	Each	25' Rolling Gate with Privacy Fence Screen Mesh	$5,900.00	$5,900.00		$0.00		$0.00	-	$0.00
135	1000	L.F.	Privacy Fence Screen Mesh	$5.50	$5,500.00		$0.00		$0.00	-	$0.00
136	600	L.F.	Privacy Shrubs	$15.00	$9,000.00		$0.00		$0.00	-	$0.00
137	Per	L.F. (as needed)	Paint Pavement Striping	$3.50	$3.50		$0.00		$0.00	-	$0.00
138	1	Each	600 amp panel from So Cal Edison with 3" conduit from electrical pole on 111th St	$64,750.00	$64,750.00		$0.00		$0.00	-	$0.00
139	80000	L.F.	Weekly Maintenance of Pallet Shelter Lot	$0.10	$8,000.00		$0.00		$0.00	-	$0.00
140	1	Each	10"" Topsoil for Vegetable/Herb Garden Including Excavation, Backfill, and Soil Preparation	$430.00	$430.00		$0.00		$0.00	-	$0.00
141	1	Each	Rent 24 x 16 stage (steel deck, stage Staircase with handlebars, ground support 24x20, audio and audio engineering, And installation) per day	$4,500.00	$4,500.00		$0.00		$0.00	-	$0.00
142	1	Each	Weekly center median watering with watertank on Crenshaw Blvd Between El Segundo Blvd and 120th St	$600.00	$600.00		$0.00		$0.00	-	$0.00

143	1	Each	CO1: Rental Trailer at Memorial Park, monthly charge	$2,670.00	$6,400.00	$7.00	$18,690.00	2.00	$5,340.00	9.00	$24,030.00
144	1	Each	CO2: Rubber Speed Radar Signs	$57,648.00	$57,648.00	$33,474.00	$91,121.00			33,474.00	$91,121.00
145	1	Each	CO3: Railroad clean u p for Holly Park to El Segundo Blvbd	$23,500.00	$23,500.00	$1.00	$23,500.00		$0.00	1.00	$23,500.00
146	1	Each	CO4: Broze Plaque for City Hall	$15,070.00	$15,070.00	$1.00	$15,070.00		$0.00	1.00	$15,070.00
147	1	Each	CO5: New bathroom for Pallet Shelter	$1.00	$10,890.00	$1.00	$10,890.00		$0.00	1.00	$10,890.00
148	1	Each	CO6: Pressure Valves for Jim Thorpe Park\	$1.00	$8,000.00	$2.00	$2.00		$0.00	2.00	$16,000.00
149	1	Each	Retention Release for Year 2	$1.00	$69,437.92	$1.00	$1.00		$0.00	1.00	$69,437.92
150	1	Each	CO7: Hawthorne Police Department	$1.00	$54,500.00	$0.00	$0.00	1.00	$54,500.00	1.00	$54,500.00
					$3,264,174.57		$1,460,263.79		$421,146.71		$1,966,845.42

Amount	$421,146.71
Year 2 CPI: (7.1%)	$29,901.42
TOTAL AMOUNT WITH CPI	**$451,048.13**
Less 5% Retention:	$ 22,552.41
LESS BILLINGS	
TOTAL AMOUNT DUE	**$428,495.72**

This 3rd Progress Payment is hereby submitted for your review and approval. $428,495.72

#225-4106-408-0-0-45464	$15,000.00
#100-6114-000-0-0-40514	$30,000.00
#225-4106-000-0-0-45404	$253,995.72
#500-4101-506-0-0-40514	$54,500.00
#285-3400-000-0-0-44504	$75,000.00
TOTAL =	$428,495.72

Project Engineer
Selena Acuna

MARTINEZ LANDSCAPE CO., INC.

12357 San Fernando Road Sylmar, CA 91342

General Maintenance Contract Project #22-05

4/1/2025

Invoice # 3

				CONTRACT		PREVIOUS MONTH		CURRENT MONTH		TOTAL TO DATE	
ITEM#	QUANTITY	UNIT	ITEM DESCRIPTION	Unit Price	Total Price	QUANTITY	Total Price	QUANTITY	Total Price	QUANTITY	AMOUNT
1	30,000.00	SQ. FT	Mowing Lots	$0.35	$10,500.00		$0.00		$0.00	0.00	$0.00
2	30,000.00	SQ. FT	Mowing Parkways	$0.25	$7,500.00		$0.00		$0.00	0.00	$0.00
3	100,000.00	SQ. FT	Hand Cleaning of debris from lots as required	$0.100	$10,000.00		$0.00		$0.00	0.00	$0.00
4	40	Locations	Removal of rubbish per 10lbs. To 500lbs.	$175.000	$7,000.00		$0.00		$0.00	0.00	$0.00
5	30	Locations	Removal of rubbish per 500lbs. To 1,000lbs.	$225.00	$6,750.00	10.00	$2,250.00		$0.00	10.00	$2,250.00
6	100	Locations	Removal of rubbish per 1,001lbs. To 1 ton	$225.00	$22,500.00	50.00	$11,250.00		$0.00	50.00	$11,250.00
7	25	Locations	Removal or rubbish per 1 ton or more	$250.00	$6,250.00	30.00	$7,500.00	32.00	$8,000.00	62.00	$15,500.00
8	20	Trees	Removal 10"-30" diameter Tree and stump, including disposal	$225.00	$4,500.00	35.00	$7,875.00		$0.00	35.00	$7,875.00
9	30	Trees	Remove 30" to 40" diameter Tree and stunp, including disposal	$450.00	$13,500.00	20.00	$9,000.00		$0.00	20.00	$9,000.00
10	15	Trees	Remove 40"-or above diameter Tree and stump, including disposal	$575.00	$8,625.00	10.00	$5,750.00		$0.00	10.00	$5,750.00
11	50	Trees	Plant 24" box Trees with root barrier	$300.00	$15,000.00		$0.00		$0.00	0.00	$0.00
12	100	Trees	Plant 36" box Tree with root barrier	$575.00	$57,500.00	7.00	$4,025.00		$0.00	7.00	$4,025.00
13	2,000	L.F	root pruning and installation of root barrier	$1.55	$3,100.00		$0.00	1,800.00	$2,790.00	1800.00	$2,790.00
14	300	L.F	INSTALL New 8-ft. high chain link fence	$95.00	$28,500.00	35.00	$3,325.00	100.00	$9,500.00	135.00	$12,825.00
15	500	L.F	INSTALL New 14-ft. high chain link fence	$75.00	$37,500.00		$0.00	350.00	$26,250.00	350.00	$26,250.00
16	3,000	L.F	INSTALL 6' high reinforced masonary block wall (8" thick)	$57.00	$171,000.00	27.00	$1,539.00		$0.00	27.00	$1,539.00
17	2,000	L.F	INSTALL 8' high reinforced masonary block wall (8" thick)	$85.00	$170,000.00		$0.00		$0.00	0.00	$0.00
18	500	L.F	Repair Chain Link Fence	$1.25	$625.00		$0.00		$0.00	0.00	$0.00
19	10,000	S.F	Clean the sidewalks	$0.10	$1,000.00		$0.00		$0.00	0.00	$0.00

Exhibit 15-D
BID TABULATION SUMMARY SHEET

20	50	EA	INSTALL 6ft. High barrier post	$60.00	$3,000.00		$0.00		$0.00	0.00	$0.00
21	50	EA	Remove and replace 6-ft. wheel stop	$37.00	$1,850.00		$0.00		$0.00	0.00	$0.00
22	30	EA	Remove and Replace bus bench	$1,000.00	$30,000.00		$0.00		$0.00	0.00	$0.00
23	150	EA	Remove posters, flyers, signage, etc.	$1.10	$165.00		$0.00		$0.00	0.00	$0.00
24	14,000	S.F	Remove and excavate exisiting sidewalk and Construct new 4" thick PCC sidewalk, per 1112-1 over 4" CMB	$9.95	$139,300.00	18313.19	$182,216.24	13,230.19	$131,640.39	31543.38	$313,856.63
25	300	EA	Remove and replace street signs	$15.00	$4,500.00		$0.00		$0.00	0.00	$0.00
26	2,000	L.F	Remove and Replace curb and gutter	$42.00	$84,000.00	47.00	$1,974.00	257.25	$10,804.50	304.25	$12,778.50
27	30	EA	Trash Receptacle	$1,250.00	$37,500.00		$0.00		$0.00	0.00	$0.00
28	15,000	S.F	Remove and excavate exisiting alleys pavements and reconstruct new 8" thick PCC concrete pavement, per	$18.00	$270,000.00	4393.00	$79,074.00		$0.00	4393.00	$79,074.00
29	3,000	S.F	Remove and excavate exisiting driveway and construct new 6" thick PCC driveway, per APWA STD Plan 110-1	$9.95	$29,850.00	91.00	$905.45	489.63	$4,871.77	580.63	$5,777.22
30	10	EA	Construct AC Speed Hump	$1,800.00	$18,000.00	4.00	$7,200.00		$0.00	4.00	$7,200.00
31	5,000	S.F	Remove and replace asphalt concrete pavement (4" AC over 8" CMB)	$9.25	$46,250.00		$0.00		$0.00	0.00	$0.00
32	20	Locations	Install Sewer Backflow Prevention Device	$260.00	$5,200.00		$0.00		$0.00	0.00	$0.00
33	10	EA	Furnish and install 2" remote control Valves superior 950's	$275.00	$2,750.00	22.00	$6,050.00		$0.00	22.00	$6,050.00
34	500	L.F	Furnish and install 1" PVC Pipe sch 40	$0.65	$325.00	1000.00	$650.00		$0.00	1000.00	$650.00
35	1,000	L.F	Furnish and install 2" PVC Pipe shc.40	$1.45	$1,450.00	800.00	$1,160.00		$0.00	800.00	$1,160.00
36	1,000	L.F	Furnish and install 2 1/2" PVC pipe Class 315 sch. 40	$2.50	$2,500.00		$0.00		$0.00	0.00	$0.00
37	1,000	L.F	Furnish and install 3" PVC pipe Class 315 sch. 40	$3.00	$3,000.00		$0.00		$0.00	0.00	$0.00
38	1,000	L.F	Furnish and install 4" PVC pipe Class 315 sch. 40	$4.10	$4,100.00	230.00	$943.00		$0.00	230.00	$943.00
39	1,000	L.F	Furnish and install 3/4" PVC Pipe sch. 40	$0.40	$400.00		$0.00		$0.00	0.00	$0.00
40	50	EA	Furnish and install 1812 Sams Rain Bird Pop-ups	$16.00	$800.00		$0.00		$0.00	0.00	$0.00
41	3	EA	Furnish and install 32" Sprinkler Clock LeMeur Enclosure	$1,200.00	$3,600.00		$0.00		$0.00	0.00	$0.00
42	40	EA	Furnish and install Hunter I-40	$45.00	$1,800.00	60.00	$2,700.00		$0.00	60.00	$2,700.00
43	60	EA	Furnish and install Hunter I-25	$32.00	$1,920.00		$0.00		$0.00	0.00	$0.00
44	60	EA	Furnish and install Hunter I-20	$20.00	$1,200.00		$0.00		$0.00	0.00	$0.00
45	4	EA	Furnish and install 36-Station Controller Ev.Ex2 Stainless Steel	$4,125.00	$16,500.00	2.00	$8,250.00		$0.00	2.00	$8,250.00

46	4	EA	Furnish and install 1" Backflow prevention units/strainers	$550.00	$2,200.00		$0.00		$0.00	0.00	$0.00
47	6	EA	Furnish and install 1" Quick coupling valves	$200.00	$1,200.00		$0.00		$0.00	0.00	$0.00
48	5	EA	Connect to exisiting 4" water line	$675.00	$3,375.00	25.00	$16,875.00		$0.00	25.00	$16,875.00
49	5	EA	Connect to exisiting 110v electrical Power supply for Irrigation Controller	$400.00	$2,000.00	1.00	$400.00		$0.00	1.00	$400.00
50	5	EA	Furnish and install 4" Gate Valves	$475.00	$2,375.00	2.00	$950.00		$0.00	2.00	$950.00
51	5	EA	Furnish and install 3" Master Valve #3100	$500.00	$2,500.00		$0.00		$0.00	0.00	$0.00
52	4	EA	Furnish and install 2" Flow sensor	$280.00	$1,120.00		$0.00		$0.00	0.00	$0.00
53	10	EA	Furnish and install Grounding protection (rod, plate, etc)	$130.00	$1,300.00		$0.00		$0.00	0.00	$0.00
54	1,000	L.F	Furnish and install Tracer wires	$0.15	$150.00		$0.00		$0.00	0.00	$0.00
55	500	EA	Furnish and install 3/4" PVC fittings sch 40.	$0.47	$235.00		$0.00		$0.00	0.00	$0.00
56	500	EA	Furnish and install 1" PVC Fittings sch 40.	$0.50	$250.00		$0.00		$0.00	0.00	$0.00
57	500	EA	Furnish and isntall 1.5" PVC Fittings sch. 40	$0.50	$250.00	1500.00	$750.00		$0.00	1500.00	$750.00
58	500	EA	Furnish and install 2" PVC Fittings sch. 40	$0.97	$485.00		$0.00		$0.00	0.00	$0.00
59	60	EA	Furnish and install 2.5" PVC Fittings sch. 40	$2.25	$135.00		$0.00		$0.00	0.00	$0.00
60	20	EA	Furnish and install 3" PVC Fittings sch 40.	$3.50	$70.00		$0.00		$0.00	0.00	$0.00
61	50	EA	Furnish and install 4" PVC Fittings sch. 40	$6.50	$325.00	10.00	$65.00		$0.00	10.00	$65.00
62	200	EA	Furnish and install 1" Marlex Street Ells	$0.40	$80.00		$0.00		$0.00	0.00	$0.00
63	3	EA	Furnish and install PVC weld- on 2711/P-70 Primer	$8.00	$24.00		$0.00		$0.00	0.00	$0.00
64	5,000	L.F	Furnish and install Wire/Cable 14 gage	$0.25	$1,250.00		$0.00		$0.00	0.00	$0.00
65	20	EA	Furnish and Install Rain Bird 1300 A-F Bubbler	$4.00	.$80.00	50.00	$200.00		$0.00	50.00	$200.00
66	10,000	CY	Unclassified excavation including neatly saw cut edges where applicable	$47.00	$470,000.00	7608.00	$357,576.00		$0.00	7608.00	$357,576.00
67	5	EA	Furnish and install 2" Gate Valve T-113	$160.00	$800.00	2.00	$320.00		$0.00	2.00	$320.00
68	1	EA	Furnish and install 3" Pressure reducing backflow 880 series with Y strainer	$2,500.00	$2,500.00		$0.00		$0.00	0.00	$0.00

69	2	EA	Furnish and install 49" LeMeur Backflow Enclosure	$1,200.00	$2,400.00		$0.00		$0.00	0.00	$0.00
70	30	EA	Furnish and install 14"X18" Rectangular Valve Boxes	$38.00	$1,140.00		$0.00		$0.00	0.00	$0.00
71	30	EA	Furnish and isntall Valve Identification Tags	$1.50	$45.00		$0.00		$0.00	0.00	$0.00
72	100	EA	Plant 1 Gallon Strelizia Reginae "Birds of Paradise"	$6.50	$650.00		$0.00		$0.00	0.00	$0.00
73	100	EA	Plant 1 Gallon Agapanthus Africanus " Lily of Nile"	$6.00	$600.00		$0.00		$0.00	0.00	$0.00
74	100	EA	Plant 1 Gallon Raphiolepis "Ballerinas"	$6.50	$650.00		$0.00		$0.00	0.00	$0.00
75	100	EA	Plant 1 Gallon Pittosoporum tobira dwarf "Wheelers"	$6.25	$625.00		$0.00		$0.00	0.00	$0.00
76	100	EA	Plant 1 Gallon Pittosporum Tobira Variegated	$6.25	$625.00		$0.00		$0.00	0.00	$0.00
77	100	EA	Plant 1 Gallon Trachelesperum Jasminoides "Star Jasmine"	$6.00	$600.00		$0.00		$0.00	0.00	$0.00
78	100	EA	Plant 1 Gallon Ice Berg Roses	$15.00	$1,500.00		$0.00		$0.00	0.00	$0.00
79	100	EA	Plant Gazenies Ground Cover Flats	$27.00	$2,700.00		$0.00		$0.00	0.00	$0.00
80	100	EA	Plant 5 Gallon Nandina Nana	$25.00	$2,500.00	80.00	$2,000.00		$0.00	80.00	$2,000.00
81	100	EA	Plant 5 Gallon Penstemon	$20.00	$2,000.00		$0.00		$0.00	0.00	$0.00
82	100	EA	Plant 5 Gallon Mexican Sage	$18.00	$1,800.00		$0.00		$0.00	0.00	$0.00
83	100	EA	Plant 1 Gallon Cuphia	$5.00	$500.00		$0.00		$0.00	0.00	$0.00
84	100	EA	Plant 5 Gallon Kangaroo Paw Red	$18.00	$1,800.00		$0.00		$0.00	0.00	$0.00
85	100	EA	Plant 5 Gallon Birds of paradise	$22.00	$2,200.00	30.00	$660.00		$0.00	30.00	$660.00
86	100	EA	Plant 5 Gallon Liriope	$18.00	$1,800.00		$0.00		$0.00	0.00	$0.00
87	100	EA	Plant 5 Gallon Garlic Variegata	$18.00	$1,800.00		$0.00		$0.00	0.00	$0.00
88	500	L.F	Install 18" Storm Drain Pipe including joints and connections into exisiting (5 to 10 Feet deep)	$50.00	$25,000.00		$0.00		$0.00	0.00	$0.00
89	500	L.F	Install 10" to 18" VCP including joints and connection into exisiting (8 to 12 Feet deep)	$57.00	$28,500.00		$0.00		$0.00	0.00	$0.00
90	200	L.F	Install 6" VCP including joint and connection into existing (5 to 10 Feet Deep)	$25.00	$5,000.00		$0.00		$0.00	0.00	$0.00
91	2	EA	Construct new catch basin per SPPWC Std. 300-3, W=7' including local depression per SPPWC Std. 313-3 over 6" CMB, Wd=7'	$7,500.00	$15,000.00		$0.00		$0.00	0.00	$0.00

92	100,000	SF	Maintenance of Median Landscape	$0.92	$92,000.00		$0.00		$0.00	0.00	$0.00
93	3,000	Ton	Crushed Miscellaneous Base (CMB)	$25.00	$75,000.00	600.00	$15,000.00	300.00	$7,500.00	900.00	$22,500.00
94	Annually		Install Christmas Lights	$4,500.00	$4,500.00	1.00	$4,500.00		$0.00	1.00	$4,500.00
95	300	L.F	Install 8ft. Tall rod iron fence	$35.00	$10,500.00		$0.00		$0.00	0.00	$0.00
96	Per Bus Stop		Power Wash benches/bus stops	$95.00	$95.00		$0.00		$0.00	0.00	$0.00
97	Per Tree		Tree Trimming on median landscape	$45.00	$45.00	1,100.00	$49,500.00	25.00	$1,125.00	1125.00	$50,625.00
98	Per LF As needed		Trench for electrical conduit and backfill	$3.00	$3.00	800.00	$2,400.00		$0.00	800.00	$2,400.00
99	Per Post		Install temporary electrical post	$1,800.00	$1,800.00	1.00	$1,800.00		$0.00	1.00	$1,800.00
100	Per Post		Seal coat with striping	$0.90	$0.90	8,000.00	$7,200.00	15,000.00	$13,500.00	23000.00	$20,700.00
101	Per S.F as needed		Installation of water conservation plant material	$1.25	$1.25		$0.00		$0.00	0.00	$0.00
102	Per Hour		Playground Restoration- Power wash and paint playground equipment	$45.00	$45.00		$0.00		$0.00	0.00	$0.00
103	Per Hour		Bulky item monitering throughout city	$27.00	$27.00	755.00	$20,385.00	255.00	$6,885.00	1010.00	$27,270.00
104	Per hour As Needed		Bulky Item removal- 2man crew with minimum 3/4 ton vehicle	$150.00	$150.00	1,116.00	$167,400.00	385.00	$57,750.00	1501.00	$225,150.00
105	Per Event		Temporary facilitues for event- 3 restrooms with hot water sinks/ Temporary light towers	$2,580.00	$2,580.00		$0.00		$0.00	0.00	$0.00
106	153,000	SQ.FT	Hawthorne Blvd. (medians, curb extenstions and parkways)* from 105 Freeway to Rosecrans Ave.	$0.12	$18,360.00	1,071,000.00	$128,520.00	306,000.00	$36,720.00	1377000.00	$165,240.00
107	12,000	SQ.FT	Imperial Hwy. (median) * from Inglewood Ave. to Prairie Ave.	$0.12	$1,440.00	84,000.00	$10,080.00	24,000.00	$2,880.00	108000.00	$12,960.00
108	7,000	SQ.FT	Crenshaw Blvd. (median) * from 120th St. to El Segundo Blvd.	$0.15	$1,050.00	49,000.00	$7,350.00	14,000.00	$2,100.00	63000.00	$9,450.00
109	12,000	SQ.FT	120th Street *along South Dominguez Channel	$0.12	$1,440.00	84,000.00	$10,080.00	24,000.00	$2,880.00	108000.00	$12,960.00
110	26,000	SQ.FT	Rosecrans Ave. (median &parkway) *from Aviation Blvd. to Inglewood Ave.	$0.15	$3,900.00	182,000.00	$27,300.00	52,000.00	$7,800.00	234000.00	$35,100.00
111	25,000	SQ.FT	Praire Ave. (median) *116th St. to El Segundo Blvd.	$0.15	$3,750.00	175,000.00	$26,250.00	50,000.00	$7,500.00	225000.00	$33,750.00
112	10,500	SQ.FT	Inglewood Ave (median) * from Imperial Hwy. to Rosecrans Ave.	$0.12	$1,260.00	73,500.00	$8,820.00	21,000.00	$2,520.00	94500.00	$11,340.00
113	17,500	SQ.FT	Marine Ave. (frontage and divider median) *from Gerkin Ave. to Yukon Ave.	$0.10	$1,750.00	122,500.00	$12,250.00	35,000.00	$3,500.00	157500.00	$15,750.00
114	26,500	SQ.FT	Prairie Avenue (frontage and divider median) * from Cordary Avenue to 149th Street	$0.15	$3,975.00	185,500.00	$27,825.00	53,000.00	$7,950.00	238500.00	$35,775.00

115	6,000	SQ.FT	147th Street* Inglewood Ave. to Ocean Gate	$0.10	$600.00	42,000.00	$4,200.00	12,000.00	$1,200.00	54000.00	$5,400.00
116	Once Per Week		Clean weeds and trash on 119th Street from Felton Avenue to Crenshaw Avenue.	$325.00	$325.00		$0.00		$0.00	0.00	$0.00
117	Once Per Week		Weekly center median watering with water truck on Prairie Avenue from rosecrans Avenue to El Segundo Boulevard	$875.00	$875.00	19.00	$16,625.00		$0.00	19.00	$16,625.00
118	As Needed		Emergency Tree service and tree material removal-2 person crew with boom truck and equipment	$1,880.00	$1,880.00		$0.00	3.00	$5,640.00	3.00	$5,640.00
119	30		64 Sq. Ft Insulated Shelter with Heater, Air Conditioner, Folding bed and Mattress Pad for Pallet Shelter compant or equivalent with installation per manufacter specification	$14,744.00	$442,320.00		$0.00		$0.00	0.00	$0.00
120	1		2 Stall Bathroom Unit (Toilet, Shower, Sink) from Pallet Shelter Company or equivalent with installation per manufacturer specification	$41,200.00	$41,200.00		$0.00		$0.00	0.00	$0.00
121	1		2 Stall ADA Bathroom Unit (Toilet, Shower, Sink) from Pallet Shelter Company or equivalent with installation per manufacterer specification	$47,900.00	$47,900.00		$0.00		$0.00	0.00	$0.00
122	6		Handwashing Station from pallet Shelter Compant or equivelant with installation per manufacturer specifications	$2,000.00	$12,000.00		$0.00		$0.00	0.00	$0.00
123	2		100 Sq.Ft 4 Washer/ Dryer Laundry Unit from Pallet Shelter Company or equivalent with installation per manufacturer specifications	$67,200.00	$134,400.00		$0.00		$0.00	0.00	$0.00
124	2		400 Sq.Ft Shelter for adminstrative purposes from Pallet Shelter Company or equivalent with installation per manufacturer specification	$47,900.00	$95,800.00		$0.00		$0.00	0.00	$0.00
125	3		ADA Accessible Ramp for Shelters and Bathroom Unit with installation per manufacturer specifications	$2,200.00	$6,600.00		$0.00		$0.00	0.00	$0.00
126	1		Dumpster and 3 Yd. Recylcing with Gate Enclosure	$1,200.00	$1,200.00		$0.00		$0.00	0.00	$0.00
127	10		6' Picnic Tables	$1,500.00	$15,000.00		$0.00		$0.00	0.00	$0.00
128	2		8'X8' Canopy	$4,700.00	$9,400.00	1.00	$4,700.00		$0.00	1.00	$4,700.00
129	15		Small, Portable Planter Boxes with Plants	$280.00	$4,200.00		$0.00		$0.00	0.00	$0.00
130	4		Planter Boxes with Trees and Plants	$375.00	$1,500.00		$0.00		$0.00	0.00	$0.00
131	5		Bicycle Lockers (Model #: Bike- Shell Model 301 Bicycle Locker or equivalent)	$2,700.00	$13,500.00		$0.00		$0.00	0.00	$0.00
132	1		Motorized Driveway Swing Gate with Privacy Fence Screen Mesh	$3,700.00	$3,700.00		$0.00		$0.00	0.00	$0.00
133	200	L.F	8' High Perimeter Fence with Privacy Fence Screen Mesh	$175.00	$35,000.00	85.00	$14,875.00		$0.00	85.00	$14,875.00
134	1		25' Rolling Gate with Privacy Fence Screen Mesh	$5,900.00	$5,900.00		$0.00		$0.00	0.00	$0.00
135	1,000	L.F	Privacy Fence Screen Mesh	$5.50	$5,500.00		$0.00		$0.00	0.00	$0.00

136	600	L.F	Privacy Shrubs	$15.00	$9,000.00		$0.00		$0.00	0.00	$0.00
137	Per L.F. As Needed		Paint Pavement Striping	$3.50	$3.50		$0.00		$0.00	0.00	$0.00
138	1		600 amp panel from So Cal Edison with " conduit from electrical pole on 111th St.	$64,750.00	$64,750.00		$0.00		$0.00	0.00	$0.00
139	80,000	SQ.Ft	Weekly Maintenance of Pallet Shelter Lot	$0.10	$8,000.00		$0.00		$0.00	0.00	$0.00
140	1		10" Topsoil for Vegetable/ Herb Garden Including Excavation, Backfill and Soil Preparation	$430.00	$430.00		$0.00		$0.00	0.00	$0.00
141	1		Rent 24X16 stage (steel deck, stage Staircase with handlebars, ground support 24X20, audio and audio engineering, and installation) per day	$4,500.00	$4,500.00		$0.00		$0.00	0.00	$0.00
142	1		Weekly center median watering with watertank on Crenshaw Blvd. between El Segundo Blvd and 120th St	$600.00	$600.00		$0.00		$0.00	0.00	$0.00
143	1		Change Order #1: Rental Trailer at Memorial Park, monthly charge	$2,670.00	$6,400.00	7.00	$18,690.00	2.00	$5,340.00	9.00	$24,030.00
144	1		Change Order #2: Rubber speed humps	$57,648.00	$57,648.00	1.00	$91,121.00		$0.00	1.00	$91,121.00
145	1		Change Order #3: RailRoad Cleanup from Holly Park to El Segundo	$23,500.00	$23,500.00	1.00	$23,500.00		$0.00	1.00	$23,500.00
146	1		Change Order #4: Bronze Plaques for City Hall	$15,070.00	$15,070.00	1.00	$15,070.00		$0.00		$15,070.00
147	1		Change Order #5: New Bathrooms for Pallet Shelter	$1.00	$10,890.00	1.00	$10,890.00		$0.00		$10,890.00
148	1		Change Order #6: Pressure Valves at Jim Thorpe	$1.00	$8,000.00	2.00	$16,000.00		$0.00		$16,000.00
150	1		Retention Release for Year #2	$1.00	$69,437.92	1.00	$69,437.92		$0.00		$69,437.92
151	1		Change Order #7 Hawthorne Police Department	$54,500.00				1.00	$54,500.00		$54,500.00
				TOTAL=	**$3,264,150.57**		**$1,535,201.61**		**$421,146.66**		**$1,956,348.27**

Approved CPI Increase of 7.1%	$29,901.41
Total Amount with CPI Increase	**$451,048.07**
Less 5% Retention	$22,552.40
Total Amount Due	***$428,495.67***

Exhibit 15-D
BID TABULATION SUMMARY SHEET

AGENDA ITEM NO. 20.

CITY OF HAWTHORNE
City Council
AGENDA BILL
For the meeting of 04/22/2025
Originating Department: Public Works

City Manager: **Department Head:**

SUBJECT:
Progress Payment #3 in the amount of $444,227.87 due to PCN3 Inc of Los Alamitos, CA for City of Hawthorne New Senior Center (Project #24-03)

RECOMMENDED MOTION:
Staff recommends that the City Council approve this Progress Payment #3 to PCN3 Air Inc of Los Alamitos, CA

DISCUSSION:
This project includes providing all services, labor, materials, permits, insurance, tools and equipment needed, in accordance with the Plan and Specifications to successfully and safely complete the renovations and addition to the existing Senior Center. The work will consist of renovating the existing Hawthorne Senior Center situated on the northwest side of the existing Memorial Center facility. The renovations will bring the existing building, approximately 8,600 SF, up to current building codes and standards. The work will also consist of adding a first-floor extension and a second story, approximately 9700 SF of indoor space. There will also be some exterior landscaping to integrate the building into the park and create an outdoor courtyard. The work will also consist in providing all services, labor, materials, permits, insurance, tools and equipment needed, in accordance with the Plan and Specifications to successfully and safely complete the renovations, expansion and addition to the City of Hawthorne Senior Center located at 3901 El Segundo Blvd, Hawthorne, CA 90250 During the construction phase of this project necessary authorization will need to be granted to the City's Project Engineer(s) to conduct further testing, substitutions, and/or removal of material such as new public right of way, new concrete slab between the New Senior Center and existing Memorial Center, etc. Work done to date includes: demolition and excavation of exterior area that will be used for the expansion and addition to the Senior Center, Soil and compaction testing, utility trenching and backfill, etc. Footing excavation, rebar for footing, conduits for high/low electrical equipment, interior demolition from ceiling to flooring, demolition of exterior stucco, windows and plywood.

ECONOMIC DEVELOPMENT STRATEGIC PLAN:
This project is a result of the City working closely with funding and regulatory agencies to support and improve our infrastructure

FISCAL IMPACT:
None. Funds for this progress payment in the amount of $444,277.87 will be funded through the issuance of 2024 Lease Revenue Bonds (the 2024 Bonds), Maxine Waters Grant, Proposition A, Budget Act of 2022 from the State of California Department of Parks and Recreation, and allocated funds from the 2024-2025 budget.

NOTICING PROCEDURE:
72 hours posted notice pursuant to the Ralph M. Brown Act

ATTACHMENTS
Progress Payment #3

22-Apr-25
Council Date

Honorable Mayor and City Council
City of Hawthorne
Hawthorne, CA 90250

RE: PROGRESS PAYMENT NO. 3 FOR CITY OF HAWTHORNE SENIOR CENTER (Project#24-03)
The following is a detailed breakdown of Progress Payment No.3 due to PCN3 Inc. 10591 HURMBOLT STREET UNIT A. LOS ALAMITOS. CA. 90720 for work done on the subject project through April 2025.

	DESCRIPTION	CONTRACT QUANTITY	UNIT	UNIT PRICE	CONTRACT AMOUNT	Qty or % PREVIOUS	Qty or % THIS ESTIMATE	Amount THIS ESTIMATE	Total Qty OR % TO DATE	Total Amount TO DATE
	EXISTING CONDITIONS (SITEWORKS)									
a.	**DEMO @ SENIOR CENTER SITE (HAULING INCLUDED)**									
i.	sawcut (E) concrete paving	61	LF	$ 11.80	$ 719.80	100%	0%	$ -	100%	$ 719.80
ii.	remove (E) concrete paving & base	2587	SF	$ 3.54	$ 9,157.98	100%	0%	$ -	100%	$ 9,157.98
iii.	REMOVE (E) TREE	1	EA	$ 5,310.00	$ 5,310.00	100%	0%	$ -	100%	$ 5,310.00
iv.	REMOVE (E) PLANTING/IRRIGATION	12,118	SF	$ 1.77	$ 21,448.86	100%	0%	$ -	100%	$ 21,448.86
v.	PROTECT (E) TREE	6	EA	$ 295.00	$ 1,770.00	100%	0%	$ -	100%	$ 1,770.00
b.	**DEMO @ EAST PARKING LOT (HAULING INCLUDED)**									$ -
i.	SAWCUT (E) CONCRETE PAVING	8	LF	$ 11.80	$ 94.40	100%	0%	$ -	100%	$ 94.40
ii.	SAWCUT (E) ASPHALT PAVING	129	LF	$ 11.80	$ 1,522.20	100%	0%	$ -	100%	$ 1,522.20
iii.	SAWCUT (E) CONCRETE CURB	2	EA	$ 2,832.00	$ 5,664.00	100%	0%	$ -	100%	$ 5,664.00
iv.	222 REMOVE (E) CONCRETE WALKWAY & BASE	222	SF	$ 9.44	$ 2,095.68	100%	0%	$ -	100%	$ 2,095.68
v.	1,158 REMOVE (E) PARKING ASPHALT PAVING & BASE	1,158	SF	$ 5.90	$ 6,832.20	100%	0%	$ -	100%	$ 6,832.20
vi.	88 REMOVE (E) CONCRETE CURB	176	LF	$ 29.50	$ 5,192.00	100%	0%	$ -	100%	$ 5,192.00
vii.	REMOVE (E) TREE	1	EA	$ 4,130.00	$ 4,130.00	100%	0%	$ -	100%	$ 4,130.00
viii.	1,055 REMOVE (E) PLANTING/IRRIGATION	1,055	SF	$ 9.44	$ 9,959.20	100%	0%	$ -	100%	$ 9,959.20
ix.	REMOVE (E) 6'L BENCH	3	EA	$ 501.50	$ 1,504.50	100%	0%	$ -	100%	$ 1,504.50
x.	REMOVE (E) TRASH RECEPTACLE	1	EA	$ 637.20	$ 637.20	100%	0%	$ -	100%	$ 637.20
xi.	SANDBLAST/REMOVE (E) PARKING STALL STRIPING	32	EA	$ 236.00	$ 7,552.00	100%	0%	$ -	100%	$ 7,552.00
xii.	PROTECT (E) TREE	3	EA	$ 295.00	$ 885.00	100%	0%	$ -	100%	$ 885.00
xiii.	PROTECT (E) PLANTING/IRRIGATION	470	SF	$ 1.18	$ 554.60	100%	0%	$ -	100%	$ 554.60
xiv.	PROTECT (E) CONCRETE CURB	285	LF	$ 1.18	$ 336.30	100%	0%	$ -	100%	$ 336.30
xv.	PROTECT (E) 36" CONCRETE V-GUTTER	48	LF	$ 2.36	$ 113.28	100%	0%	$ -	100%	$ 113.28
c.	**DEMO @ NORTH PARKING LOT (HAULING INCLUDED)**									$ -
i.	SANDBLAST/REMOVE (E) PARKING STALL STRIPING	50	EA	$ 236.00	$ 11,800.00	100%	0%	$ -	100%	$ 11,800.00
ii.	SANDBLAST/REMOVE (E) ADA PARKING STALL STRIPING	4	EA	$ 236.00	$ 944.00	100%	0%	$ -	100%	$ 944.00
iii.	SANDBLAST/REMOVE (E) WALK-AISLE STRIPING	234	SF	$ 3.54	$ 828.36	100%	0%	$ -	100%	$ 828.36
iv.	REMOVE (E) ADA POLE SIGNAGE	4	EA	$ 295.00	$ 1,180.00	100%	0%	$ -	100%	$ 1,180.00
v.	SAWCUT (E) ASPHALT PAVING	62	LF	$ 11.80	$ 731.60	100%	0%	$ -	100%	$ 731.60
vi.	SAWCUT (E) 24"W CONCRETE CURB & GUTTER	6	EA	$ 1,416.00	$ 8,496.00	100%	0%	$ -	100%	$ 8,496.00
vii.	SAWCUT (E) CONCRETE PAVING	21	LF	$ 11.80	$ 247.80	100%	0%	$ -	100%	$ 247.80
viii.	210 REMOVE (E) PARKING ASPHALT PAVING & BASE	210	SF	$ 9.44	$ 1,982.40	100%	0%	$ -	100%	$ 1,982.40
ix.	78 REMOVE (E) 24"W CONCRETE CURB & GUTTER	39	LF	$ 59.00	$ 2,301.00	100%	0%	$ -	100%	$ 2,301.00
x.	53 REMOVE (E) CONCRETE WALKWAY & BASE	53	SF	$ 66.08	$ 3,502.24	100%	0%	$ -	100%	$ 3,502.24
d.	**MISC. SITE DEMO**									$ -
i.	MISC. SITE DEMO & PROTECTION WORK	1	LS	$ 8,260.00	$ 8,260.00	100%	0%	$ -	100%	$ 8,260.00
	EARTHWORK: SITE PREPARATION (SITEWORK)									$ -
a.	SITE CLEARING	17,569	SF	$ 1.18	$ 20,731.42	100%	0%	$ -	100%	$ 20,731.42
b.	ROUGH GRADING	17,569	SF	$ 2.36	$ 41,462.84	100%	0%	$ -	100%	$ 41,462.84
c.	RAW CUT - PER C.E. QUANTITY	91	CY	$ 23.60	$ 2,147.60	100%	0%	$ -	100%	$ 2,147.60
d.	FINE GRADING	14,747	SF	$ 3.54	$ 52,204.38	0%	0%	$ -	0%	$ -
e.	BUILDING PAD OVEREXCAVATION - WEST ADDITION	2,822	SF	$ 23.60	$ 66,599.20	100%	0%	$ -	100%	$ 66,599.20
f.	BUILDING PAD OVEREXCAVATION - EXTENDED SLAB	221	SF	$ 47.20	$ 10,431.20	100%	0%	$ -	100%	$ 10,431.20
g.	SCARIFY & COMPACT U/S PAVING	9,963	SF	$ 1.18	$ 11,756.34	100%	0%	$ -	100%	$ 11,756.34
h.	EXPORT/HAUL DIRT SURPLUS + 15% SWELL VOLUME	105	CY	$ 159.30	$ 16,726.50	100%	0%	$ -	100%	$ 16,726.50
i.	EROSION CONTROL	17,569	SF	$ 1.77	$ 31,097.13	100%	0%	$ -	100%	$ 31,097.13
	EXTERIOR IMPROVEMENTS (SITEWORK)									$ -
a.	**SENIOR CENTER SITE**									$ -
I.	HARDSCAPE								0%	$ -
i.	CONCRETE PAVING TYPE 1 + AGG. BASE	4,521	SF	$ 29.50	$ 133,369.50	0%	0%	$ -	0%	$ -
ii.	CONCRETE PAVING TYPE 2 (COLORED) + AGG. BASE	178	SF	$ 35.40	$ 6,301.20	0%	0%	$ -	0%	$ -
II.	BRICK PAVERS					0%	0%	$ -	0%	$ -
i.	JOIN CONCRETE	103	LF	$ 11.80	$ 1,215.40	0%	0%	$ -	0%	$ -
ii.	BRICK PAVERS + SUBSTRATE + AGG. BASE	2,516	SF	$ 47.20	$ 118,755.20	0%	0%	$ -	0%	$ -
iii.	EXTRA FOR CONCRETE EDGE CURB ADJ. TO P.A.	208	LF	$ 5.90	$ 1,227.20	0%	0%	$ -	0%	$ -
III.	LANDSCAPE					0%	0%	$ -	0%	$ -
i.	SHRUBS + PLANTING SOIL + IRRIGATION	2,658	SF	$ 54.28	$ 144,276.24	0%	0%	$ -	0%	$ -
ii.	GRASS + PLANTING SOIL + IRRIGATION	1,808	SF	$ 11.40	$ 20,609.03	0%	0%	$ -	0%	$ -
iii.	TREE, 48" BOX	5	EA	$ 2,643.20	$ 13,216.00	0%	0%	$ -	0%	$ -
iv.	TREE, 36" BOX	1	EA	$ 1,385.32	$ 1,385.32	0%	0%	$ -	0%	$ -
v.	RAISED PLANTERS, 4'W x 6'L + PLANTING SOIL	3	EA	$ 3,121.10	$ 9,363.30	0%	0%	$ -	0%	$ -
vi.	90-DAY MAINTENANCE	1	LS	$ 8,260.00	$ 8,260.00	0%	0%	$ -	0%	$ -
IV.	SITE WALLS					0%	0%	$ -	0%	$ -
i.	12"W x 18"H CURVED BRICK SEATWALL	148	LF	$ 177.00	$ 26,196.00	0%	0%	$ -	0%	$ -
ii.	EXTRA FOR CONCRETE FOOTING	148	LF	$ 118.00	$ 17,464.00	0%	0%	$ -	0%	$ -
V.	ORNAMENTAL STEEL FENCING & GATES					0%	0%	$ -	0%	$ -
i.	12'H STEEL FENCE + PAINT	31	LF	$ 731.60	$ 22,679.60	0%	0%	$ -	0%	$ -
ii.	STEEL AWNING GATE, 3'W x 12'H + PAINT	1	EA	$ 7,504.80	$ 7,504.80	0%	0%	$ -	0%	$ -
iii.	STEEL AWNING GATE, 4.5'W x 12'H + PAINT	1	EA	$ 7,717.20	$ 7,717.20	0%	0%	$ -	0%	$ -
iv.	STEEL AWNING GATE, 11'W x 12'H + PAINT	1	EA	$ 15,717.60	$ 15,717.60	0%	0%	$ -	0%	$ -
v.	CURVED STEEL AWNING GATE, 13.5'W x 12'H + PAINT	1	EA	$ 19,611.60	$ 19,611.60	0%	0%	$ -	0%	$ -
vi.	CURVED STEEL AWNING GATE, 15'W x 12'H + PAINT	1	EA	$ 19,824.00	$ 19,824.00	0%	0%	$ -	0%	$ -
vii.	STEEL SLIDING GATE, 10.75'W x 12'H + PAINT	1	EA	$ 13,357.60	$ 13,357.60	0%	0%	$ -	0%	$ -
b.	**EAST PARKING LOT**									$ -
i.	ASPHALT PAVING + AGG. BASE	2,186	SF	$ 9.44	$ 20,635.84	0%	0%	$ -	0%	$ -
ii.	CONCRETE CURB	46	LF	$ 118.00	$ 5,428.00	0%	0%	$ -	0%	$ -
iii.	24" CONCRETE CURB & GUTTER	99	LF	$ 236.00	$ 23,364.00	0%	0%	$ -	0%	$ -
iv.	JOIN CONCRETE CURB	3	EA	$ 11.80	$ 35.40	0%	0%	$ -	0%	$ -
v.	JOIN ASPHALT PAVING	157	LF	$ 11.80	$ 1,852.60	0%	0%	$ -	0%	$ -
vi.	SLURRY SEAL (E) AC PAVING - ALLOWANCE	12,312	SF	$ 1.18	$ 14,528.16	0%	0%	$ -	0%	$ -
vii.	SHRUBS + PLANTING SOIL + IRRIGATION	170	SF	$ 54.28	$ 9,227.60	0%	0%	$ -	0%	$ -
viii.	PARKING STALL STRIPING - ADA	2	EA	$ 295.00	$ 590.00	0%	0%	$ -	0%	$ -
ix.	PARKING STALL STRIPING - REG	34	EA	$ 295.00	$ 10,030.00	0%	0%	$ -	0%	$ -
x.	WALK-AISLE STRIPING - CHEVRON	558	SF	$ 4.72	$ 2,633.76	0%	0%	$ -	0%	$ -
xi.	PAINT RED CURB	80	LF	$ 11.80	$ 944.00	0%	0%	$ -	0%	$ -
xii.	CONCRETE WHEEL STOP	36	EA	$ 472.00	$ 16,992.00	0%	0%	$ -	0%	$ -
xiii.	ADA PARKING SIGNAGE - WALL MOUNT	2	EA	$ 1,180.00	$ 2,360.00	0%	0%	$ -	0%	$ -
xiv.	POLE SIGNAGE - PARKING ENTRY/EXIT	1	EA		$ 1,180.00	0%	0%	$ -	0%	$ -

c.	**NORTH PARKING LOT**									$ -
i.	CONCRETE PAD FOR ELECTRICAL EQUIPMENT	240	SF	$ 35.40	$ 8,496.00	0%	0%	$ -	0%	$ -
ii.	CONCRETE CURB RAMP + AGG. BASE	53	SF	$ 35.40	$ 1,876.20	0%	0%	$ -	0%	$ -
iii.	48 24" CONCRETE CURB & GUTTER	24	LF	$ 236.00	$ 5,664.00	0%	0%	$ -	0%	$ -
iv.	JOIN CONCRETE PAVING	21	LF	$ 11.80	$ 247.80	0%	0%	$ -	0%	$ -
v.	JOIN CONCRETE CURB & GUTTER	4	EA	$ 11.80	$ 47.20	0%	0%	$ -	0%	$ -
vi.	PARKING STALL STRIPING - ADA	2	EA	$ 295.00	$ 590.00	0%	0%	$ -	0%	$ -
vii.	PARKING STALL STRIPING - EV CHARGING STATION	2	EA	$ 295.00	$ 590.00	0%	0%	$ -	0%	$ -
viii.	PARKING STALL STRIPING - REG	24	EA	$ 295.00	$ 7,080.00	0%	0%	$ -	0%	$ -
ix.	WALK-AISLE STRIPING - CHEVRON	90	SF	$ 4.72	$ 424.80	0%	0%	$ -	0%	$ -
x.	PAINT RED CURB	99	LF	$ 11.80	$ 1,168.20	0%	0%	$ -	0%	$ -
xi.	TRUNCATED DOME	12	SF	$ 59.00	$ 708.00	0%	0%	$ -	0%	$ -
xii.	CONCRETE WHEEL STOP	24	EA	$ 472.00	$ 11,328.00	0%	0%	$ -	0%	$ -
xiii.	ADA PARKING POLE SIGNAGE	2	EA	$ 1,180.00	$ 2,360.00	0%	0%	$ -	0%	$ -
xiv.	FENCE/GATE FOR ELECTRICAL EQUIPMENT	62	LF	$ 472.00	$ 29,264.00	0%	0%	$ -	0%	$ -
d.	**SIGNAGE**									$ -
i.	STREET ADDRESS INDENTIFICATION SIGN	1	EA	$ 1,180.00	$ 1,180.00	0%	0%	$ -	0%	$ -
e.	**MISCELLANEOUS**									$ -
i.	MISC SITE IMPROVEMENTS/SIGNAGE ALLOWANCE	1	LS	$ -	$ -	0%	0%	$ -	0%	$ -
UTILITIES (SITEWORK)										$ -
a.	**STORM DRAINS**									$ -
i.	6" AREA DRAIN	2	EA	$ 1,475.00	$ 2,950.00	34%	51%	$ 1,500.00	85%	$ 2,500.00
ii.	SDR 35 PIPE - ASSUME 4"	108	LF	$ 94.40	$ 10,195.20	44%	37%	$ 3,750.00	81%	$ 8,250.00
iii.	POC TO EXISTING - ON SITE	1	EA	$ 1,180.00	$ 1,180.00	64%	17%	$ 200.00	81%	$ 950.00
iv.	POTHOLING DOMESTIC WATER	1	EA	$ 590.00	$ 590.00	42%	42%	$ 250.00	85%	$ 500.00
v.	3" DOMESTIC WATER METER	1	EA	$ 1,180.00	$ 1,180.00	42%	38%	$ 450.00	81%	$ 950.00
vi.	3" RPBFP ASSEMBLY	1	EA	$ 295.00	$ 295.00	0%	85%	$ 250.00	85%	$ 250.00
vii.	3" SCH 80 PVC PIPE	525	LF	$ 94.40	$ 49,560.00	44%	33%	$ 16,500.00	78%	$ 38,500.00
viii.	BUILDING POC	1	EA	$ 1,180.00	$ 1,180.00	42%	34%	$ 400.00	76%	$ 900.00
ix.	POC TO EXISTING - STREET	1	EA	$ 11,800.00	$ 11,800.00	42%	30%	$ 3,500.00	72%	$ 8,500.00
x.	VALVES & SPECIALTIES	1	LS	$ 1,180.00	$ 1,180.00	42%	42%	$ 500.00	85%	$ 1,000.00
xi.	THRUST BLOCK	6	EA	$ 590.00	$ 3,540.00	21%	56%	$ 2,000.00	78%	$ 2,750.00
xii.	POTHOLING	1	EA	$ 590.00	$ 590.00	42%	34%	$ 200.00	76%	$ 450.00
xiii.	CUT & PATCH (E) ASPHALT PAVING	405	LF	$ 70.80	$ 28,674.00	39%	35%	$ 10,000.00	74%	$ 21,325.00
xiv.	CUT & PATCH (E) CONCRETE PAVING	120	LF	$ 118.00	$ 14,160.00	80%	4%	$ 500.00	84%	$ 11,825.00
xv.	TRAFFIC CONTROL	3	DAY	$ 2,950.00	$ 8,850.00	100%	0%	$ -	100%	$ 8,850.00
b.	**FIRE WATER**									$ -
i.	6" FIRE WATER METER	1	EA	$ 2,950.00	$ 2,950.00	34%	0%	$ -	34%	$ 1,000.01
ii.	6" DDCV ASSEMBLY	1	EA	$ 8,850.00	$ 8,850.00	36%	0%	$ -	36%	$ 3,174.99
iii.	FDC 1 EA	1	EA	$ 17,700.00	$ 17,700.00	48%	0%	$ -	48%	$ 8,491.67
iv.	6" C900 PVC PIPE	530	LF	$ 177.00	$ 93,810.00	51%	0%	$ -	51%	$ 48,000.00
v.	BUILDING POC	1	EA	$ 5,900.00	$ 5,900.00	42%	0%	$ -	42%	$ 2,500.00
vi.	POC TO EXISTING - STREET	1	EA	$ 17,700.00	$ 17,700.00	48%	0%	$ -	48%	$ 8,491.67
vii.	VALVES & SPECIALTIES	1	LS	$ 1,180.00	$ 1,180.00	42%	0%	$ -	42%	$ 500.00
viii.	THRUST BLOCK	6	EA	$ 590.00	$ 3,540.00	42%	0%	$ -	42%	$ 1,500.00
ix.	POTHOLING	1	EA	$ 590.00	$ 590.00	42%	0%	$ -	42%	$ 250.00
x.	CUT & PATCH (E) ASPHALT PAVING	405	LF	$ 70.80	$ 28,674.00	37%	0%	$ -	37%	$ 10,500.00
xi.	CUT & PATCH (E) CONCRETE PAVING	120	LF	$ 118.00	$ 14,160.00	64%	0%	$ -	64%	$ 9,000.00
xii.	TRAFFIC CONTROL	3	LS	$ 2,950.00	$ 8,850.00	96%	0%	$ -	96%	$ 8,491.67
c.	**SANITARY SEWER**									$ -
i.	4" SDR 35 PIPE	95	LF	$ 94.40	$ 8,968.00	44%	45%	$ 4,000.00	88%	$ 7,930.00
ii.	6" SDR 35 PIPE	25	LF	$ 141.60	$ 3,540.00	56%	28%	$ 1,000.00	85%	$ 3,000.00
iii.	BUILDING POC	2	EA	$ 1,180.00	$ 2,360.00	64%	21%	$ 500.00	85%	$ 2,000.00
iv.	ALLOWANCE FOR SEWER CLEANOUT	2	EA	$ 1,180.00	$ 2,360.00	64%	21%	$ 500.00	85%	$ 2,000.00
v.	SITE POC (TO EXISTING 6" VCP)	2	EA	$ 2,950.00	$ 5,900.00	59%	25%	$ 1,500.00	85%	$ 5,000.00
vi.	POTHOLING	1	EA	$ 590.00	$ 590.00	0%	0%	$ -	0%	$ -
vii.	CUT & PATCH (E) CONCRETE PAVING	115	LF	$ 118.00	$ 13,570.00	45%	41%	$ 5,500.00	86%	$ 11,570.00
d.	**NATURAL GAS**									$ -
i.	SEISMIC SHUT-OFF VALVE TO (E) INCOMING GAS	1	EA	$ 5,900.00	$ 5,900.00	0%	0%	$ -	0%	$ -
e.	**PRIMARY/SECONDARY POWER SERVICE**									$ -
i.	PRIMARY POWER SERVICE CONDUIT, (2) - 4" PVC CONDUIT + DUCTBANK	300	LF	$ 177.00	$ 53,100.00	27%	0%	$ -	27%	$ 14,500.00
ii.	UTILITY TRANSFORMER PAD	1	EA	$ 11,800.00	$ 11,800.00	34%	0%	$ -	34%	$ 4,000.00
iii.	SECONDARY POWER FEEDER, 800A/3P + DUCTBANK	50	LF	$ 82.60	$ 4,130.00	12%	0%	$ -	12%	$ 500.00
iv.	MAIN SWITCHBOARD, 800A-277/480V-3PH-4W, NEMA-1 + CONCRETE PAD	1	EA	$ 11,800.00	$ 11,800.00	17%	0%	$ -	17%	$ 2,000.00
v.	TRANSFORMER GROUNDING GRID	1	EA	$ 1,180.00	$ 1,180.00	0%	0%	$ -	0%	$ -
vi.	PROTECTIVE BOLLARDS - ALLOWANCE	10	EA	$ 1,770.00	$ 17,700.00	20%	0%	$ -	20%	$ 3,500.00
vii.	CUT & PATCH (E) CONCRETE PAVING	23	LF	$ 118.00	$ 2,714.00	18%	0%	$ -	18%	$ 500.00
f.	**ELECTRIC VEHICLE CHARGING STATION**									$ -
i.	DUAL CORD EV CHARGER + PAD	2	EA	$ 7,670.00	$ 15,340.00	0%	26%	$ 4,000.00	26%	$ 4,000.00
ii.	U/G CIRCUIT - ASSUME 40A	85	LF	$ 88.50	$ 7,522.50	0%	20%	$ 1,500.00	20%	$ 1,500.00
iii.	DUCTBANK	55	LF	$ 147.50	$ 8,112.50	0%	18%	$ 1,500.00	18%	$ 1,500.00
iv.	BOLLARD + FOOTING	4	EA	$ 1,770.00	$ 7,080.00	0%	21%	$ 1,500.00	21%	$ 1,500.00
v.	CUT & PATCH (E) CONCRETE PAVING	45	LF	$ 118.00	$ 5,310.00	0%	28%	$ 1,500.00	28%	$ 1,500.00
g.	**SITE LIGHTING**									$ -
i.	ALLOWANCE FOR SITE LIGHTING - TYPE L19 DECO POLE LIGHT + FOOTING, COMPLETE W/ CIRCUITS	5	EA	$ 8,260.00	$ 41,300.00	0%	21%	$ 8,500.00	21%	$ 8,500.00
ii.	REMOVE (E) EAST PARKING POLE LIGHT & RELOCATE + NEW FOOTING & EXTEND/POC CIRCUIT, COMPLETE	1	EA	$ 5,900.00	$ 5,900.00	0%	25%	$ 1,500.00	25%	$ 1,500.00
h.	**MISCELLANEOUS**									$ -
i.	MISC. SITE UTILITY SYSTEM/TESTING	1	LS	$ 1,180.00	$ 1,180.00	0%	0%	$ -	0%	$ -
EXISTING CONDITIONS (EXISTING BUILDING RENOVATION + EXTENSION)										$ -
a.	**SELECTIVE BUILDING DEMOLITION (HAULING INCLUDED)**									$ -
i.	REMOVE (E) EXT. DOOR/FRAME, PER LEAF	6	EA	$ 295.00	$ 1,770.00	100%	0%	$ -	100%	$ 1,770.00
ii.	REMOVE (E) EXT. WINDOWS	148	SF	$ 11.80	$ 1,746.40	100%	0%	$ -	100%	$ 1,746.40
iii.	REMOVE (E) EXT. FIXED STOREFRONT	288	SF	$ 11.80	$ 3,398.40	100%	0%	$ -	100%	$ 3,398.40
iv.	ENLARGE (E) 3'W x 4'D EXT. WINDOW OPENING TO CREATE A NEW 9'W x 6'D WINDOW OPENING, SAWCUT/REMOVE PORTION OF EXT. WALL COMPLETE	4	EA	$ 1,180.00	$ 4,720.00	100%	0%	$ -	100%	$ 4,720.00
v.	ENLARGE (E) 4'W x 2'D EXT. WINDOW OPENING TO CREATE A NEW 8'W x 3'D WINDOW OPENING, SAWCUT/REMOVE PORTION OF EXT. WALL	2	EA	$ 1,180.00	$ 2,360.00	100%	0%	$ -	100%	$ 2,360.00
vi.	SAWCUT/REMOVE PORTION OF (E) EXT. WALL TO CREATE A NEW 8'W x 3'D WINDOW OPENING	1	EA	$ 2,950.00	$ 2,950.00	100%	0%	$ -	100%	$ 2,950.00
vii.	SAWCUT/REMOVE 6.33'W x 7.25'H PORTION OF (E) EXT. WALL FOR NEW DUAL-LEAF DOOR OPENING	2	EA	$ 2,950.00	$ 5,900.00	100%	0%	$ -	100%	$ 5,900.00
viii.	SAWCUT/REMOVE 3.33'W x 7.25'H PORTION OF (E) EXT. WALL FOR NEW SINGLE DOOR OPENING	1	EA	$ 2,950.00	$ 2,950.00	100%	0%	$ -	100%	$ 2,950.00
ix.	REMOVE (E) EXT. WALL - CEMENT PLASTER/LATH, SHEATHING, WOOD STUD & GWB/BATT, COMPLETE	1,818	SF	$ 5.90	$ 10,726.20	100%	0%	$ -	100%	$ 10,726.20
x.	REMOVE (E) ROOF MATERIAL & ALL ASSOCIATED COMPONENTS DOWN TO SHEATHING, COMPLETE	9,002	SF	$ 5.90	$ 53,111.80	100%	0%	$ -	100%	$ 53,111.80
xi.	REMOVE (E) PARAPET CAP	275	LF	$ 11.80	$ 3,245.00	100%	0%	$ -	100%	$ 3,245.00
xii.	REMOVE (E) ROOF EQUIPMENT PAD	267	SF	$ 11.80	$ 3,150.60	100%	0%	$ -	100%	$ 3,150.60
xiii.	SAWCUT (E) ROOF FRAMES & SHEATHING	96	LF	$ 23.60	$ 2,265.60	100%	0%	$ -	100%	$ 2,265.60
xiv.	REMOVE (E) ROOF FRAMES & SHEATHING, COMPLETE	4,430	SF	$ 5.90	$ 26,137.00	100%	0%	$ -	100%	$ 26,137.00
xv.	EXTRA FOR SHORING @ EDGES OF (E) ROOF FRAMING	130	LF	$ 35.40	$ 4,602.00	100%	0%	$ -	100%	$ 4,602.00

xvi.	REMOVE (E) PIPE COLUMN & SHORE ROOF STRUCTURE	3	EA	$ 295.00	$ 885.00	100%	0%	$ -	100% $ 885.00
xvii.	REMOVE (E) INT. DOOR/FRAME, PER LEAF	10	EA	$ 236.00	$ 2,360.00	100%	0%	$ -	100% $ 2,360.00
xviii.	REMOVE (E) INT. FURRING WALL, COMPLETE	70	SF	$ 11.80	$ 826.00	100%	0%	$ -	100% $ 826.00
xix.	REMOVE (E) INT. WALL, SINGLE STUD, COMPLETE	3,612	SF	$ 5.90	$ 21,310.80	100%	0%	$ -	100% $ 21,310.80
xx.	REMOVE (E) INT. WALL, DOUBLE STUD, COMPLETE	910	SF	$ 5.90	$ 5,369.00	100%	0%	$ -	100% $ 5,369.00
xxi.	SAWCUT/REMOVE 6.33'W x 7.253H PORTION OF (E) INT. WALL FOR NEW DUAL DOOR OPENING	1	EA	$ 2,950.00	$ 2,950.00	100%	0%	$ -	100% $ 2,950.00
xxii.	REMOVE (E) WALL TILE	85	LF	$ 47.20	$ 4,012.00	100%	0%	$ -	100% $ 4,012.00
xxiii.	REMOVE (E) STAGE FLOORING & FRAMES, COMPLETE	208	SF	$ 11.80	$ 2,454.40	100%	0%	$ -	100% $ 2,454.40
xxiv.	REMOVE (E) CERAMIC FLOOR TILE & BASE, COMPLETE	272	SF	$ 5.90	$ 1,604.80	100%	0%	$ -	100% $ 1,604.80
xxv.	REMOVE (E) FLOOR FINISHES & WALL BASES OTHER THAN FLOOR TILE & STAGE FLOORING	8,055	SF	$ 5.90	$ 47,524.50	100%	0%	$ -	100% $ 47,524.50
xxvi.	REMOVE (E) CEILING FINISHES & FRAMES, COMPLETE	8,610	SF	$ 3.54	$ 30,479.40	100%	0%	$ -	100% $ 30,479.40
xxvii.	REMOVE (E) CONCRETE CURB	113	LF	$ 23.60	$ 2,666.80	100%	0%	$ -	100% $ 2,666.80
xxviii.	SAWCUT (E) SLAB-ON-GRADE	484	LF	$ 11.80	$ 5,711.20	100%	0%	$ -	100% $ 5,711.20
xxix.	REMOVE (E) SLAB & BASE - PER DEDUCTED FLOOR	37	SF	$ 11.80	$ 436.60	100%	0%	$ -	100% $ 436.60
xxx.	REMOVE (E) SLAB & BASE - PER NEW EAST COURTYARD, ELEVATOR PIT, & NEW FOUNDATIONS	1,700	SF	$ 11.80	$ 20,060.00	100%	0%	$ -	100% $ 20,060.00
xxxi.	REMOVE (E) FIRE SPRINKLER SYSTEM	8,600	GSF	$ 1.18	$ 10,148.00	100%	0%	$ -	100% $ 10,148.00
xxxii.	PROTECT (E) KITCHEN EQUIPMENT	342	SF	$ 3.54	$ 1,210.68	100%	0%	$ -	100% $ 1,210.68
xxxiii.	PROTECT (E) INT. DOOR/FRAME, PER LEAF	2	EA	$ 118.00	$ 236.00	100%	0%	$ -	100% $ 236.00
xxxiv.	PROTECT (E) 3' x 4' EXT. WINDOW	1	EA	$ 118.00	$ 118.00	100%	0%	$ -	100% $ 118.00
xxxv.	PROTECT (E) PIPE COLUMNS	3	EA	$ 118.00	$ 354.00	100%	0%	$ -	100% $ 354.00
xxxvi.	MISC. SELECTIVE DEMO & PROTECTION WORK	8,600	GSF	$ 0.30	$ 2,537.00	100%	0%	$ -	100% $ 2,537.00
h.	**PLUMBING DEMOLITION**								$ -
i.	REMOVE (E) RESTROOM PLUMBING FIXTURES (ASSUME 8 FIXTURES @ EXISTING MEN & WOMEN RESTROOM) & ALL ASSOCIATED PIPING, COMPLETE	272	SF	$ 17.70	$ 4,814.40	100%	0%	$ -	100% $ 4,814.40
c.	**HVAC DEMOLITION**								$ -
i.	REMOVE (E) AC ROOFTOP UNIT, COMPLETE	4	EA	$ 560.50	$ 2,242.00	100%	0%	$ -	100% $ 2,242.00
ii.	REMOVE (E) ROOF EXHAUST FAN	2	EA	$ 354.00	$ 708.00	100%	0%	$ -	100% $ 708.00
iii.	REMOVE (E) DUCTWORK, DIFFUSERS/GRILLES, & ALL RELATED COMPONENTS, COMPLETE	8,600	GSF	$ 0.55	$ 4,720.00	100%	0%	$ -	100% $ 4,720.00
iv.	REMOVE (E) EQUIPMENT CONTROLS	6	EA	$ 236.00	$ 1,416.00	100%	0%	$ -	100% $ 1,416.00
d.	**ELECTRICAL DEMOLITION**							$ -	$ -
i.	MISC. HVAC DEMO & PROTECTION WORK	8,600	GSF	$ 0.24	$ 2,029.60	100%	0%	$ -	100% $ 2,029.60
ii.	REMOVE (E) ELECTRICAL EQUIPMENT & PANELS EXCLUDING PANEL "K", PANEL "L", & XFMR "T3"	8,600	GSF	$ 1.18	$ 10,148.00	100%	0%	$ -	100% $ 10,148.00
iii.	POD/REMOVE (E) PANEL "K" FEEDER	100	LF	$ 29.50	$ 2,950.00	100%	0%	$ -	100% $ 2,950.00
iv.	POD/REMOVE (E) HVAC EQUIPMENT FEEDER	6	EA	$ 590.00	$ 3,540.00	100%	0%	$ -	100% $ 3,540.00
v.	REMOVE (E) BRANCH POWER SYSTEM	8,600	GSF	$ 1.18	$ 10,148.00	100%	0%	$ -	100% $ 10,148.00
vi.	REMOVE (E) LIGHTING SYSTEM	8,600	GSF	$ 1.18	$ 10,148.00	100%	0%	$ -	100% $ 10,148.00
vii.	REMOVE (E) COMMUNICATIONS SYSTEM	8,600	GSF	$ 0.55	$ 4,720.00	100%	0%	$ -	100% $ 4,720.00
viii.	REMOVE (E) FIRE ALARM SYSTEM	8,600	GSF	$ 0.30	$ 2,537.00	100%	0%	$ -	100% $ 2,537.00
ix.	REMOVE (E) SECURITY SYSTEM	8,600	GSF	$ 0.30	$ 2,537.00	100%	0%	$ -	100% $ 2,537.00
CONCRETE (EXISTING BUILDING RENOVATION + EXTENSION)									$ -
a.	**FOUNDATION**								$ -
i.	INCLUDED PER SEPARATE ADDITION	0	0	$ -	0	0%	0%	$ -	0% $ -
b.	**ELEVATOR PIT**								$ -
i.	BULK EXCAVATION	47	CY	$ 376.59	$ 17,699.50	56%	0%	$ 9,699.50	56% $ 10,000.00
ii.	WALL FOOTING	5	CY	$ 1,180.00	$ 5,900.00	0%	0%	$ 2,900.00	0% $ -
iii.	8" CONCRETE RETAINING WALL	210	SF	$ 295.00	$ 61,950.00	0%	0%	$ 10,000.00	0% $ -
iv.	12" CONCRETE SLAB + V.B. + AB	106	SF	$ 44.84	$ 4,753.04	0%	0%	$ 2,000.00	0% $ -
v.	EXTRA FOR SUMP PIT + PUMP/PIPING, COMPLETE	1	EA	$ 5,900.00	$ 5,900.00	0%	0%	$ 5,900.00	0% $ -
vi.	WATERPROOFING	326	SF	$ 324.50	$ 105,787.00	0%	0%	$ 55,000.00	0% $ -
vii.	BACKFILL & COMPACT	20	CY	$ 236.00	$ 4,720.00	0%	0%	$ 4,000.00	0% $ -
viii.	HAUL/EXPORT SURPLUS + 15% SWELL VOLUME	31	CY	$ 70.80	$ 2,194.80	0%	0%	$ 500.50	0% $ -
ix.	TEMP. SHORING, 6.75'D + REMOVAL			$ -	$ -	0%	0%	$ -	0% $ -
c.	**SLAB-ON-GRADE/CURBS 55 LF**								$ -
i.	REPLACEMENT SLAB-ON-GRADE + V.B./AB, 5"/4"	1,216	SF	$ 35.40	$ 43,046.40	0%	50%	$ 21,373.61	50% $ 21,373.61
ii.	EXTENDED SLAB-ON-GRADE + V.B./AB, 5"/4"	221	SF	$ 35.40	$ 7,823.40	0%	49%	$ 3,833.47	49% $ 3,833.47
iii.	REPAIR/PATCH (E) SLAB-ON-GRADE - @ RESTROOM	272	SF	$ 47.20	$ 12,838.40	0%	49%	$ 6,290.82	49% $ 6,290.82
iv.	THICKENED SLAB OVER FOOTING	11	CY	$ 590.00	$ 6,490.00	0%	49%	$ 3,180.10	49% $ 3,180.10
v.	THICKENED SLAB EDGE	1	CY	$ 590.00	$ 590.00	0%	49%	$ 289.10	49% $ 289.10
vi.	JOIN SLAB TO EXISTING	545	LF	$ 35.40	$ 19,293.00	0%	49%	$ 9,453.57	49% $ 9,453.57
vii.	CONCRETE CURB, 4" - 6"W x 6"H	165	LF	$ 35.40	$ 5,841.00	0%	49%	$ 2,862.09	49% $ 2,862.09
viii.	CONCRETE CURB, 12"W x 6"H	15	LF	$ 42.48	$ 637.20	0%	49%	$ 312.23	49% $ 312.23
ix.	CONCRETE CMU STARTER, 8"W x 18"H	65	LF	$ 35.40	$ 2,301.00	0%	49%	$ 1,127.49	49% $ 1,127.49
x.	CONCRETE CMU STARTER, 12"W x 18"H	16	LF	$ 35.40	$ 566.40	0%	49%	$ 277.54	49% $ 277.54
MASONRY (EXISTING BUILDING RENOVATION + EXTENSION)									$ -
a.	**EXTERIOR CMU WALL**								$ -
i.	8" BURNISHED FACE CMU WALL	519	SF	$ 77.88	$ 40,419.72	12%	0%	$ -	12% $ 5,000.00
b.	**INTERIOR CMU WALL**								$ -
i.	8" CMU WALL - PARTITION/LOAD BEARING	677	SF	$ 86.14	$ 58,316.78	0%	0%	$ -	0% $ -
ii.	12" CMU WALL - PARTITION/LOAD BEARING	291	SF	$ 95.58	$ 27,813.78	0%	0%	$ -	0% $ -
iii.	12" CMU WALL - ELEVATOR SHAFT	714	SF	$ 95.58	$ 68,244.12	7%	0%	$ -	7% $ 5,000.00
METALS (EXISTING BUILDING RENOVATION + EXTENSION)									$ -
a.	**PERFORATED METAL PANEL SYSTEM**								$ -
i.	PERFORATED METAL PANEL O/ PLASTER WALL	208	SF	$ 265.50	$ 55,224.00	36%	0%	$ -	36% $ 20,000.00
ii.	PERFORATED METAL PANEL O/ GLAZING	494	SF	$ 265.50	$ 131,157.00	56%	0%	$ -	56% $ 73,000.00
b.	**MISC. METALS**								$ -
i.	ELEVATOR PIT LADDER + PAINT	1	EA	$ 4,720.00	$ 4,720.00	0%	0%	$ -	0% $ -
ii.	ACCESS LADDER TO MECH. WELL, +/- 3'H	1	EA	$ 3,540.00	$ 3,540.00	0%	0%	$ -	0% $ -
iii.	WALL BACKING SUPPORT FOR TV MONITOR	6	EA	$ 590.00	$ 3,540.00	0%	0%	$ -	0% $ -
iv.	MISC. METALS ALLOWANCE	8,408	GSF	$ -	$ -	0%	0%	$ -	0% $ -
CARPENTRY (EXISTING BUILDING RENOVATION + EXTENSION)									$ -
a.	**FINISH CARPENTRY**								$ -
i.	24"W PLAM BASE CABINET W/ SOLID SURFACE TOP & 4"H BACKSPLASH	48	LF	$ 1,180.00	$ 56,640.00	0%	0%	$ -	0% $ -
ii.	32"W WALL-MOUNTED COMPUTER COUNTER	34	LF	$ 590.00	$ 20,060.00	0%	0%	$ -	0% $ -
iii.	27"W PASS-THRU COUNTER	10	LF	$ 590.00	$ 5,900.00	0%	0%	$ -	0% $ -
iv.	14"W WALL-MOUNTED COUNTER + 4"H BACKSPLASH	9	LF	$ 590.00	$ 5,310.00	0%	0%	$ -	0% $ -
v.	12"W x 24"H CASEWORK W/ (3) UPPER SHELVES	8	LF	$ 590.00	$ 4,720.00	0%	0%	$ -	0% $ -
vi.	12"W x 24"H CASEWORK W/ (4) UPPER SHELVES	8	LF	$ 590.00	$ 4,720.00	0%	0%	$ -	0% $ -
vii.	12"W x 24"H CASEWORK W/ (5) UPPER SHELVES	12	LF	$ 590.00	$ 7,080.00	0%	0%	$ -	0% $ -
viii.	18"W x 24"H CASEWORK	8	LF	$ 590.00	$ 4,720.00	0%	0%	$ -	0% $ -
ix.	20'W x 18"H BUILT-UP SEATWALL CUSTOM LOBBY COUNTER	17	LF	$ 885.00	$ 15,045.00	0%	0%	$ -	0% $ -
x.	COUNTERTOP, CUSTOM 3.5'H CURVED LOW WALL - 3 5/8" METAL STUD W/ WOOD VENEER	22	SF	$ 1,770.00	$ 38,940.00	0%	0%	$ -	0% $ -
xi.	GWB BOTH SIDES + CAP 2.5'H PLAM UPPER CABINET	6	LF	$ 590.00	$ 3,540.00	0%	0%	$ -	0% $ -
xii.	MISC. FINISH CARPENTRY ALLOWANCE	8,408	GSF	$ -	$ -	0%	0%	$ -	0% $ -
b.	**ROUGH CARPENTRY**								$ -
i.	EXT. WOOD STUD, 2" x 6" - INFILLS	82	SF	$ 47.20	$ 3,870.40	0%	0%	$ -	0% $ -
ii.	WOOD FRAMING TO NEW DOOR & WINDOW OPENINGS	245	LF	$ 177.00	$ 43,365.00	0%	0%	$ -	0% $ -
iii.	WOOD POST, 6" x 6"	274	LF	$ 354.00	$ 96,996.00	0%	0%	$ -	0% $ -

iv.	PLYWOOD SHEATHING	82	SF	$ 11.80	$ 967.60	0%	0%	$ -	0%	$ -
v.	ROOF BEAM, 4" x 12"	92	LF	$ 590.00	$ 54,280.00	0%	0%	$ -	0%	$ -
vi.	POST HOLDOWN	17	EA	$ 295.00	$ 5,015.00	0%	0%	$ -	0%	$ -
vii.	WOOD FRAMING TO PORTION OF LOW ROOF @ NORTH + 1/2" ROOF PLYWOOD SHEATHING	86	SF	$ 47.20	$ 4,059.20	0%	0%	$ -	0%	$ -
viii.	3/4" CD APA-RATED ROOF SHEATHING @ SLOPE + 2X WOOD FRAMES/NAILERS	688	SF	$ 17.70	$ 12,177.60	0%	0%	$ -	0%	$ -
ix.	PREP (E) ROOF PLYWOOD SHEATHING FOR NEW ROOFING MATERIAL INSTALLATION	8,314	SF	$ 0.30	$ 2,452.63	0%	0%	$ -	0%	$ -
x.	ALLOWANCE FOR 5% ROOF SHEATHING REPLACEMENT	416	SF	$ 11.80	$ 4,908.80	0%	0%	$ -	0%	$ -
xi.	MISC. ROUGH CARPENTRY ALLOWANCE (blockings, nailers, sills, misc. headers, AB, straps, etc.)	8,408	GSF	$ -	$ -	0%	0%	$ -	0%	$ -
THERMAL & MOISTURE PROTECTION (EXISTING BUILDING RENOVATION + EXTENSION)										$ -
a.	**ROOFING**									$ -
i.	SINGLE-PLY ROOFING MEMBRANE - LOW ROOF	8,236	SF	$ 11.59	$ 95,435.470	0%	0%	$ -	0%	$ -
ii.	SINGLE-PLY ROOFING MEMBRANE - MECH. WELL	852	SF	$ 11.59	$ 9,872.640	0%	0%	$ -	0%	$ -
iii.	ROOF BOARD	9,088	SF	$ 0.91	$ 8,257.360	0%	0%	$ -	0%	$ -
iv.	2" 4ti RIGID INSULATION	9,088	SF	$ 1.82	$ 16,514.710	0%	0%	$ -	0%	$ -
v.	VAPOR BARRIER	9,088	SF	$ 1.14	$ 10,402.120	0%	0%	$ -	0%	$ -
vi.	PARAPET COPING	176	LF	$ 118.00	$ 20,768.000	0%	0%	$ -	0%	$ -
vii.	ROOF EDGE FLASHING	174	LF	$ 10.86	$ 1,888.940	0%	0%	$ -	0%	$ -
viii.	WALL-TO-ROOF FLASHING + REGLET	402	LF	$ 59.00	$ 23,718.000	0%	0%	$ -	0%	$ -
b.	**MISCELLANEOUS**									$ -
i.	MISC. CAULKING & SEALANTS ALLOWANCE	8,408	GSF	$ -	0	0%	0%	$ -	0%	$ -
ii.	MISC. FIRESTOPPING ALLOWANCE	8,408	GSF	$ -	0	0%	0%	$ -	0%	$ -
OPENINGS (EXISTING BUILDING RENOVATION + EXTENSION)										$ -
a.	**EXTERIOR DOORS + H.W.**									$ -
i.	ALUM-GLASS DOOR/ALUM FRAME, (2) - 3.25'W x 9'H	1	PR	$ 3,427.90	$ 3,427.90	9%	0%	$ -	9%	$ 312.50
ii.	ALUM-GLASS DOOR/ALUM FRAME, (2) - 3'W x 9'H	1	PR	$ 3,427.90	$ 3,427.90	9%	0%	$ -	9%	$ 312.50
iii.	ALUM-GLASS DOOR/ALUM FRAME, (2) - 3.07'W x 8'H	1	PR	$ 3,427.90	$ 3,427.90	9%	0%	$ -	9%	$ 312.50
iv.	ALUM-GLASS DOOR/ALUM FRAME, 2.71'W x 8'H	1	EA	$ 3,427.90	$ 3,427.90	9%	0%	$ -	9%	$ 312.50
v.	HM DOOR/HM FRAME, (2) - 3'W x 7'H	1	PR	$ 9,440.00	$ 9,440.00	3%	0%	$ -	3%	$ 312.50
vi.	HM DOOR/HM FRAME, 3'W x 8'H	3	EA	$ 4,720.00	$ 14,160.00	2%	0%	$ -	2%	$ 312.50
vii.	EXTRA FOR PANIC HARDWARE	5	EA	$ 2,360.00	$ 11,800.00	5%	0%	$ -	5%	$ 625.00
viii.	PAINT TO HM DOOR/FRAME, PER LEAF EXTERIOR	3	EA	$ 188.80	$ 566.40	0%	0%	$ -	0%	$ -
b.	**WINDOWS**									$ -
i.	STOREFRONT/CURTAIN WALL SYSTEM	3,948	SF	$ 29.50	$ 116,466.00	1%	0%	$ -	1%	$ 1,000.00
ii.	EXTRA FOR OPERABLE AWNING PANEL, 3'W x 4'H	1	EA	$ 1,155.22	$ 1,155.22	0%	0%	$ -	0%	$ -
iii.	EXTRA FOR OPERABLE AWNING PANEL, 4'W x 5'H	11	EA	$ 1,384.14	$ 15,225.54	3%	0%	$ -	3%	$ 500.00
iv.	TRANSOM, 6.25'W x 3'H INTERIOR	1	EA	$ 679.68	$ 679.68	0%	0%	$ -	0%	$ -
v.	FRITTED GLASS	282	SF	$ 332.76	$ 93,838.32	1%	0%	$ -	1%	$ 1,000.00
c.	**DOORS + H.W.**									$ -
i.	ALUM-GLASS DOOR/ALUM FRAME, (2) - 3'W x 9'H	1	PR	$ 3,427.90	$ 3,427.90	8%	0%	$ -	8%	$ 277.78
ii.	SLIDING ALUM-GLASS DOOR/ALUM FRAME, 3'W x 8.67'H	1	EA	$ 3,744.14	$ 3,744.14	7%	0%	$ -	7%	$ 277.78
iii.	HM DOOR/HM FRAME, (2) - 3'W x 8'H	2	PR	$ 9,440.00	$ 18,880.00	1%	0%	$ -	1%	$ 277.78
iv.	HM DOOR/HM FRAME, 3'W x 8'H	8	EA	$ 4,720.00	$ 37,760.00	1%	0%	$ -	1%	$ 555.56
v.	SC WD-GLASS DOOR/HM FRAME, 3'W x 8'H	3	EA	$ 4,720.00	$ 14,160.00	2%	0%	$ -	2%	$ 277.78
vi.	SC WD DOOR/HM FRAME, 3'W x 8'H	3	EA	$ 4,720.00	$ 14,160.00	2%	0%	$ -	2%	$ 277.78
vii.	EXTRA FOR PANIC HARDWARE	2	EA	$ 2,360.00	$ 4,720.00	6%	0%	$ -	6%	$ 277.78
viii.	PAINT TO DOOR/FRAME, PER LEAF	15	EA	$ 188.80	$ 2,832.00	10%	0%	$ -	10%	$ 277.78
ix.	PAINT TO FRAME, PER LEAF INTERIOR	3	EA	$ 188.80	$ 566.40	0%	0%	$ -	0%	$ -
d.	**WINDOWS**									$ -
i.	ALUM-FRAMED STOREFRONT	573	SF	$ 29.50	$ 16,903.50	15%	0%	$ -	15%	$ 2,500.00
FINISHES (EXISTING BUILDING RENOVATION + EXTENSION)										$ -
a.	**EXTERIOR WALLS**									$ -
i.	CEMENT PLASTER + LATH/V.B. - SMOOTH FINISH	984	SF	$ 47.20	$ 46,444.80	0%	0%	$ -	0%	$ -
ii.	CEMENT PLASTER + LATH/V.B. - RIBBED FINISH	200	SF	$ 47.20	$ 9,440.00	0%	0%	$ -	0%	$ -
iii.	2" RIGID R12 INSULATION	1,184	SF	$ 5.90	$ 6,985.60	0%	0%	$ -	0%	$ -
iv.	GLASSMAT SHEATHING	1,102	SF	$ 4.72	$ 5,201.44	0%	0%	$ -	0%	$ -
v.	PAINT TO CEMENT PLASTER	1,184	SF	$ 4.13	$ 4,889.92	0%	0%	$ -	0%	$ -
vi.	PATCH/PAINT TO (E) PLASTER WALL	5,064	SF	$ 4.13	$ 20,914.32	0%	0%	$ -	0%	$ -
vii.	6" x 20 GA. METAL STUD WALL	1,102	SF	$ 23.60	$ 26,007.20	0%	0%	$ -	0%	$ -
viii.	6" x 20 GA.METAL STUD INFILL	82	SF	$ 23.60	$ 1,935.20	0%	0%	$ -	0%	$ -
ix.	6" x 20 GA. METAL STUD FURRING - INT. OF EXT. CMU	519	SF	$ 23.60	$ 12,248.40	0%	0%	$ -	0%	$ -
x.	5/8" GWB + PAINT - INT. OF EXT.	1,702	SF	$ 14.16	$ 24,100.32	0%	0%	$ -	0%	$ -
xi.	PATCH/PAINT TO (E) INT. OF EXT. WALL	3,130	SF	$ 2.36	$ 7,386.80	0%	0%	$ -	0%	$ -
xii.	BATT INSULATION	1,702	SF	$ 1.18	$ 2,008.36	0%	0%	$ -	0%	$ -
b.	**INTERIOR WALLS**									$ -
i.	7/8" FURRING CHANNEL	1,485	SF	$ 23.60	$ 35,046.00	0%	0%	$ -	0%	$ -
ii.	3 5/8" x 20 GA. FURRING METAL STUD	20	SF	$ 23.60	$ 472.00	0%	0%	$ -	0%	$ -
iii.	6" x 20 GA. FURRING METAL STUD	94	SF	$ 23.60	$ 2,218.40	0%	0%	$ -	0%	$ -
iv.	3 5/8" x 20 GA. METAL STUD - LOW WALL	60	SF	$ 23.60	$ 1,416.00	0%	0%	$ -	0%	$ -
v.	3 5/8" x 20 GA. METAL STUD WALL	1,180	SF	$ 23.60	$ 27,848.00	0%	0%	$ -	0%	$ -
vi.	6" x 20 GA. METAL STUD INFILL	24	SF	$ 23.60	$ 566.40	0%	0%	$ -	0%	$ -
vii.	6" x 20 GA. METAL STUD WALL	2,679	SF	$ 23.60	$ 63,224.40	0%	0%	$ -	0%	$ -
viii.	8" x 20 GA. METAL STUD WALL	56	SF	$ 23.60	$ 1,321.60	0%	0%	$ -	0%	$ -
ix.	(2) - 3 5/8" x 20 GA. METAL STUD WALL	293	SF	$ 23.60	$ 6,914.80	0%	0%	$ -	0%	$ -
x.	(2) - 6" x 20 GA. METAL STUD WALL	282	SF	$ 23.60	$ 6,655.20	0%	0%	$ -	0%	$ -
xi.	5/8" GWB + PAINT	10,747	SF	$ 14.16	$ 152,177.52	0%	0%	$ -	0%	$ -
xii.	BATT INSULATION	5,089	SF	$ 1.18	$ 6,005.02	0%	0%	$ -	0%	$ -
xiii.	PAINT CONCRETE COLUMNS	461	SF	$ 5.90	$ 2,719.90	0%	0%	$ -	0%	$ -
xiv.	PAINT TO CMU WALLS	1,022	SF	$ 2.36	$ 2,411.92	0%	0%	$ -	0%	$ -
xv.	PAINT TO (E) STUD WALLS	3,640	SF	$ 2.36	$ 8,590.40	0%	0%	$ -	0%	$ -
xvi.	PAINT TO EXPOSED STEEL COLUMN	60	LF	$ 5.90	$ 354.00	0%	0%	$ -	0%	$ -
xvii.	9'H WOOD WALL PANEL	369	SF	$ 47.20	$ 17,416.80	0%	0%	$ -	0%	$ -
xviii.	BATHROOM TILE	179	SF	$ 47.20	$ 8,448.80	0%	0%	$ -	0%	$ -
c.	**FLOOR FINISHES**									$ -
i.	WALK-OFF MAT (RECESSED)	100	SF	$ 59.00	$ 5,900.00	0%	0%	$ -	0%	$ -
ii.	SANDED & SEALED CONCRETE FLOOR, LEVEL 1 FLAT	402	SF	$ 29.50	$ 11,859.00	0%	0%	$ -	0%	$ -
iii.	SANDED & SEALED CONCRETE FLOOR, LEVEL 3 GRIND, SEMI-POLISHED	788	SF	$ 29.50	$ 23,246.00	0%	0%	$ -	0%	$ -
iv.	SANDED CONCRETE FLOOR W/ POLYASPARTIC SEALER	960	SF	$ 29.50	$ 28,320.00	0%	0%	$ -	0%	$ -
v.	CARPET TILE	1,080	SF	$ 8.26	$ 8,920.80	0%	0%	$ -	0%	$ -
vi.	LINOLEUM FLOORING, PATTERNED	4,670	SF	$ 14.18	$ 66,237.41	0%	0%	$ -	0%	$ -
vii.	WALL BASE - @ VINYL/CARPET FLOOR	720	LF	$ 3.81	$ 2,744.21	0%	0%	$ -	0%	$ -
viii.	WALL BASE - @ SEALED CONCRETE FLOOR	570	LF	$ 5.90	$ 3,363.00	0%	0%	$ -	0%	$ -
d.	**CEILING FINISHES**									$ -
i.	2' x 2' ACT T-BAR CEILING	2,870	SF	$ 11.10	$ 31,867.91	0%	0%	$ -	0%	$ -
ii.	DECO ACOUSTICAL CEILING PANEL + FRAMES	1,334	SF	$ 24.26	$ 32,363.91	0%	0%	$ -	0%	$ -
iii.	GWB CEILING + METAL STUD FRAMES + BATT	3,330	SF	$ 36.58	$ 121,811.40	0%	0%	$ -	0%	$ -
iv.	PAINT TO GWB CEILING	3,330	SF	$ 3.54	$ 11,788.20	0%	0%	$ -	0%	$ -
v.	PAINT TO U/S SLAB DECK	196	SF	$ 5.90	$ 1,156.40	0%	0%	$ -	0%	$ -
vi.	PAINT TO U/S STAIR	1	LS	$ 4,956.00	$ 4,956.00	0%	0%	$ -	0%	$ -

e.	**VERTICAL SOFFITS**									$ -
i.	6" x 20 GA. METAL STUD	1,787	SF	$ 23.60	$ 42,173.20	0%	0%	$ -	0%	$ -
ii.	5/8" GWB + PAINT	1,168	SF	$ 9.92	$ 11,591.00	0%	0%	$ -	0%	$ -
f.	**EXTERIOR SOFFIT**									$ -
i.	PAINT (E) PLASTER SOFFIT	313	SF	$ 2.36	$ 738.68	0%	0%	$ -	0%	$ -
g.	**MISCELLANEOUS**									$ -
i.	MISC. FINISHES/PAINT/TOUCH-UP ALLOWANCE	8,408	GSF	$ -	0	0%	0%	$ -	0%	$ -
	SPECIALTIES (EXISTING BUILDING RENOVATION + EXTENSION)									$ -
a.	**RESTROOM SPECIALTIES**									$ -
i.	TOILET PARTITION, ADA	2	EA	$ 4,852.16	$ 9,704.32	0%	0%	$ -	0%	$ -
ii.	TOILET PARTITION, REG.	1	EA	$ 4,852.16	$ 4,852.16	0%	0%	$ -	0%	$ -
iii.	ADA L-SHAPED GRAB BAR	4	EA	$ 224.20	$ 896.80	0%	0%	$ -	0%	$ -
iv.	COMBINATION RECESSED TOILET SEAT COVER DISPENSER, WASTE DISPOSAL & TOILET TISSUE DISPENSER	5	EA	$ 613.60	$ 3,068.00	0%	0%	$ -	0%	$ -
v.	AUTOMATIC WALL-MOUNTED SOAP DISPENSER	6	EA	$ 253.70	$ 1,522.20	0%	0%	$ -	0%	$ -
vi.	AUTOMATIC WARM AIR HAND DRYER, RECESSED	4	EA	$ 1,516.30	$ 6,065.20	0%	0%	$ -	0%	$ -
viii.	ADA MIRROR, 18"W x 72"H	2	EA	$ 590.00	$ 1,180.00	0%	0%	$ -	0%	$ -
ix.	BEVELED EDGE MIRROR, ROUND TOP, 2.33'W x 3.67'H	6	EA	$ 1,019.52	$ 6,117.12	0%	0%	$ -	0%	$ -
x.	BABY CHANGING STATION	2	EA	$ 158.12	$ 316.24	0%	0%	$ -	0%	$ -
b.	**MISC. SPECIALTIES**									$ -
i.	COUNTER SINK ACCESSORIES, PER FIXTURE	1	EA	$ 590.00	$ 590.00	0%	0%	$ -	0%	$ -
ii.	FIRE EXTINGUISHER + RECESSED CABINET	3	EA	$ 1,180.00	$ 3,540.00	0%	0%	$ -	0%	$ -
iii.	SIGNAGE - INT./EXT.	8,408	GSF	$ 2.48	$ 20,835.02	0%	0%	$ -	0%	$ -
iv.	MISC. SPECIALTIES ALLOWANCE	8,408	GSF	$ -	$ -	0%	0%	$ -	0%	$ -
	EQUIPMENT (EXISTING BUILDING RENOVATION + EXTENSION)									$ -
a.	**ALL EQUIPMENT - N.I.C.**									$ -
	FURNISHINGS (EXISTING BUILDING RENOVATION + EXTENSION)									$ -
a.	**WINDOW SHADES**									$ -
i.	WINDOW SHADES, MOTORIZED	1,721	SF	$ 11.80	$ 20,307.80	0%	0%	$ -	0%	$ -
ii.	WINDOW SHADES, MANUAL	460	SF	$ 7.08	$ 3,256.80	0%	0%	$ -	0%	$ -
b.	**FURNISHINGS**									$ -
i.	ALL FF & E - N.I.C.			$ -	0	0%	0%	$ -	0%	$ -
	SPECIAL CONSTRUCTION (EXISTING BUILDING RENOVATION + EXTENSION)									$ -
	THIS SECTION NOT APPLICABLE			$ -	0	0%	0%	$ -	0%	$ -
	CONVEYING EQUIPMENT (EXISTING BUILDING RENOVATION + EXTENSION)									$ -
				$ -	0	0%	0%	$ -	0%	$ -
	FIRE SUPPRESSION (EXISTING BUILDING RENOVATION + EXTENSION)									$ -
a.	**FIRE SPRINKLER SYSTEM**									$ -
i.	FIRE SPRINKLER WET SYSTEM + RISER, COMPLETE 8,408 GSF	8408	GSF	$ 14.42	$ 121,240.00	0%	0%	$ -	0%	$ -
	PLUMBING (EXISTING BUILDING RENOVATION + EXTENSION)									$ -
a.	**PLUMBING EQUIPMENT**									$ -
i.	INCLUDED PER SEPARATE ADDITION ESTIMATE	0		$ -	0	0%	0%	$ -	0%	$ -
b.	**PLUMBING FIXTURES**									$ -
i.	WATER CLOSET, WALL HUNG	5	EA	$ 1,770.00	$ 8,850.00	2%	0%	$ -	2%	$ 167.00
ii.	URINAL	1	EA	$ 1,180.00	$ 1,180.00	14%	0%	$ -	14%	$ 167.00
iii.	LAVATORY SINK, WALL	6	EA	$ 1,180.00	$ 7,080.00	2%	0%	$ -	2%	$ 167.00
iv.	COUNTER SINK	2	EA	$ 1,180.00	$ 2,360.00	7%	0%	$ -	7%	$ 167.00
v.	HI-LO DRINKING FOUNTAIN	1	EA	$ 5,900.00	$ 5,900.00	3%	0%	$ -	3%	$ 167.00
vi.	ROUGH-INS AT	15	EA	$ 590.00	$ 8,850.00	2%	0%	$ -	2%	$ 167.00
c.	**COLD WATER**									$ -
i.	1/2" TPW PIPE + INSULATION - BELOW SLAB	10	LF	$ 88.50	$ 885.00	4%	0%	$ -	4%	$ 38.46
ii.	1/2" CW PIPE	104	LF	$ 47.20	$ 4,908.80	1%	0%	$ -	1%	$ 38.46
iii.	3/4" CW PIPE	48	LF	$ 59.00	$ 2,832.00	1%	0%	$ -	1%	$ 38.46
iv.	1" CW PIPE	20	LF	$ 70.80	$ 1,416.00	3%	0%	$ -	3%	$ 38.46
v.	1 1/2" CW PIPE	80	LF	$ 94.40	$ 7,552.00	1%	0%	$ -	1%	$ 38.46
vi.	2" CW PIPE	95	LF	$ 118.00	$ 11,210.00	1%	0%	$ -	1%	$ 76.92
vii.	2 1/2" CW PIPE	25	LF	$ 141.60	$ 3,540.00	1%	0%	$ -	1%	$ 38.46
viii.	HOSE BIBB, 3/4"	2	EA	$ 590.00	$ 1,180.00	3%	0%	$ -	3%	$ 38.46
ix.	WATER HAMMER ARRESTOR, 3/4"	2	EA	$ 590.00	$ 1,180.00	3%	0%	$ -	3%	$ 38.46
x.	TRAP PRIMER	1	EA	$ 590.00	$ 590.00	7%	0%	$ -	7%	$ 38.46
xi.	POC 1" CW PIPE TO WATER HEATER	1	EA	$ 590.00	$ 590.00	7%	0%	$ -	7%	$ 38.46
xii.	WALL ACCESS PANEL	3	EA	$ 590.00	$ 1,770.00	2%	0%	$ -	2%	$ 38.46
xiii.	EXT. WALL PENETRATION, 3" PIPE	1	EA	$ 118.00	$ 118.00	0%	0%	$ -	0%	$ -
d.	**HOT WATER**									$ -
i.	1/2" HW PIPE	98	LF	$ 47.20	$ 4,625.60	1%	0%	$ -	1%	$ 62.50
ii.	3/4" HW/HWR PIPE	220	LF	$ 59.00	$ 12,980.00	2%	0%	$ -	2%	$ 250.00
iii.	1" HW PIPE	20	LF	$ 70.80	$ 1,416.00	4%	0%	$ -	4%	$ 62.50
iv.	PIPE INSULATION, 1/2" PIPE	98	LF	$ 5.90	$ 578.20	11%	0%	$ -	11%	$ 62.50
v.	PIPE INSULATION, 3/4" PIPE	220	LF	$ 5.90	$ 1,298.00	5%	0%	$ -	5%	$ 62.50
vi.	PIPE INSULATION, 1" PIPE	20	LF	$ 5.90	$ 118.00	0%	0%	$ -	0%	$ -
vii.	POC 1" HW PIPE TO WATER HEATER	1	EA	$ 295.00	$ 295.00	0%	0%	$ -	0%	$ -
viii.	ROOF PENETRATION, 1" PIPE	1	EA	$ 118.00	$ 118.00	0%	0%	$ -	0%	$ -
e.	**SANITARY SEWER & VENT**									$ -
i.	1 1/2" VENT PIPE - WALL/CEILING	184	LF	$ 59.00	$ 10,856.00	0%	0%	$ -	0%	$ 33.33
ii.	2" VENT PIPE - WALL/CEILING	94	LF	$ 70.80	$ 6,655.20	1%	0%	$ -	1%	$ 33.33
iii.	3" VENT PIPE - WALL/CEILING	16	LF	$ 82.60	$ 1,321.60	3%	0%	$ -	3%	$ 33.33
iv.	2" WASTE PIPE - WALL	22	LF	$ 82.60	$ 1,817.20	2%	0%	$ -	2%	$ 33.33
v.	4" WASTE PIPE - WALL	10	LF	$ 94.40	$ 944.00	4%	0%	$ -	4%	$ 33.33
vi.	1 1/4" VENT PIPE - BELOW SLAB	6	LF	$ 88.50	$ 531.00	6%	0%	$ -	6%	$ 33.33
vii.	2" WASTE PIPE - BELOW SLAB	52	LF	$ 94.40	$ 4,908.80	1%	0%	$ -	1%	$ 33.33
viii.	4" WASTE PIPE - BELOW SLAB	104	LF	$ 118.00	$ 12,272.00	0%	0%	$ -	0%	$ 33.33
ix.	FLOOR DRAIN	2	EA	$ 1,180.00	$ 2,360.00	1%	0%	$ -	1%	$ 33.33
x.	2" WCO	1	EA	$ 590.00	$ 590.00	6%	0%	$ -	6%	$ 33.33
xi.	4" WCO	1	EA	$ 590.00	$ 590.00	6%	0%	$ -	6%	$ 33.33
xii.	2" VTR + FLASHING	1	EA	$ 295.00	$ 295.00	11%	0%	$ -	11%	$ 33.33
xiii.	3" VTR + FLASHING	1	EA	$ 295.00	$ 295.00	11%	0%	$ -	11%	$ 33.33
xiv.	CUT & PATCH (E) SLAB-ON-GRADE	150	LF	$ 118.00	$ 17,700.00	0%	0%	$ -	0%	$ 33.33
xv.	EXT. STEM WALL PENETRATION, 4" PIPE	1	EA	$ 1,180.00	$ 1,180.00	3%	0%	$ -	3%	$ 33.33
f.	**CONDENSATE DRAINS**									$ -
i.	3/4" CD PIPE	230	LF	$ 59.00	$ 13,570.00	2%	0%	$ -	2%	$ 250.00
ii.	PIPE INSULATION, 3/4" PIPE	230	LF	$ 5.90	$ 1,357.00	9%	0%	$ -	9%	$ 125.00
iii.	POC TO SINK TAILPIECE	2	EA	$ 295.00	$ 590.00	0%	0%	$ -	0%	$ -
iv.	POC TO HVAC UNIT W/ TRAP & VENT	11	EA	$ 590.00	$ 6,490.00	2%	0%	$ -	2%	$ 125.00
g.	**ROOF DRAINS**									$ -
i.	SEE DIVISION 7 FOR GUTTER & DOWNSPOUT								0%	$ -
h.	**NATURAL GAS**									$ -
i.	EXTEND & POC (E) GAS PIPE TO NEW ROOFTOP UNIT "AC-1" at MECH. WELL, COMPLETE	1	EA	$ 590.00	$ 590.00	0%	0%	$ -	0%	$ -
i.	**MISCELLANEOUS**									$ -
i.	VALVES & SPECIALTIES	1	LS	$ 1,180.00	$ 1,180.00	0%	0%	$ -	0%	$ -
ii.	MISC. PLUMBING SYSTEM	8,408	GSF	$ 0.12	$ 992.14	0%	0%	$ -	0%	$ -
iii.	MISC./TESTING	1	LS	$ 590.00	$ 590.00	0%	0%	$ -	0%	$ -

iv.	ALLOWANCE FOR PLUMBING DESIGN COORDINATION FROM SCHEMATIC DESIGN DRAWINGS	1	LS	$ -	$ -	0%	0%	$ -	0%	$ -
	HVAC (EXISTING BUILDING RENOVATION + EXTENSION)									$ -
a.	**ROOFTOP AC UNIT**									$ -
i.	AC1 - GAS-ELECTRIC RTU, 12.5 TON, 5000 CFM	1	EA	$ 11,800.00	$ 11,800.00	2%	0%	$ -	2%	$ 230.77
ii.	EXTRA FOR MODULATING ECONOMIZER	1	EA	$ 1,770.00	$ 1,770.00	13%	0%	$ -	13%	$ 230.77
iii.	EXTRA FOR VIBRATION ISOLATION	1	SET	$ 590.00	$ 590.00	0%	0%	$ -	0%	$ -
iv.	EXTRA FOR EQUIPMENT PLATFORM	1	EA	$ 1,770.00	$ 1,770.00	13%	0%	$ -	13%	$ 230.77
v.	DUCTWORK	2,150	LBS	$ 41.30	$ 88,795.00	2%	0%	$ -	2%	$ 2,076.92
vi.	DUCT INSULATION	1,585	SF	$ 4.72	$ 7,481.20	3%	0%	$ -	3%	$ 230.77
vii.	EQUIPMENT FLEXIBLE CONNECTOR	2	EA	$ 88.50	$ 177.00	0%	0%	$ -	0%	$ -
viii.	CEILING DIFFUSER + FLEX CONNECTOR	5	EA	$ 94.40	$ 472.00	0%	0%	$ -	0%	$ -
ix.	SUPPLY REGISTER, DUCT-MOUNTED	6	EA	$ 79.06	$ 474.36	0%	0%	$ -	0%	$ -
x.	RETURN REGISTER, SIDEWALL	2	EA	$ 118.00	$ 236.00	0%	0%	$ -	0%	$ -
xi.	MVD	11	EA	$ 64.90	$ 713.90	0%	0%	$ -	0%	$ -
xii.	DUCT SMOKE DETECTOR	2	EA	$ 295.00	$ 590.00	0%	0%	$ -	0%	$ -
xiii.	EXT. WALL PENETRATION - 30" x 20" DUCT	2	EA	$ 177.00	$ 354.00	0%	0%	$ -	0%	$ -
b.	**VRF SPLIT SYSTEM**									$ -
i.	CU2 - 312 KBTUH COOLING, 351 KBTUH HEATING, (4) CONDENSER FANS, (3) COMPRESSORS, (2) MODULES	1	EA	$ 2,360.00	$ 2,360.00	6%	0%	$ -	6%	$ 150.00
ii.	FC1 - 5.0 TON, CEILING MOUNT 1 EA	1	EA	$ 3,540.00	$ 3,540.00	4%	0%	$ -	4%	$ 150.00
iii.	FC6 - CEILING CASSETTE, 1.5 TON	1	EA	$ 1,770.00	$ 1,770.00	8%	0%	$ -	8%	$ 150.00
iv.	FC7 - CEILING CASSETTE, 1.0 TON	2	EA	$ 1,180.00	$ 2,360.00	6%	0%	$ -	6%	$ 150.00
v.	FC8 - CEILING CASSETTE, 0.75 TON	2	EA	$ 1,180.00	$ 2,360.00	6%	0%	$ -	6%	$ 150.00
vi.	FC9 - CEILING CASSETTE, 0.5 TON	2	EA	$ 1,180.00	$ 2,360.00	6%	0%	$ -	6%	$ 150.00
vii.	FC/OSA DUCTWORK	695	LBS	$ 41.30	$ 28,703.50	3%	0%	$ -	3%	$ 900.00
viii.	DUCT INSULATION	510	SF	$ 5.90	$ 3,009.00	5%	0%	$ -	5%	$ 150.00
ix.	CEILING DIFFUSER + FLEX CONNECTOR	2	EA	$ 59.00	$ 118.00	0%	0%	$ -	0%	$ -
x.	SUPPLY REGISTER, DUCT-MOUNTED	4	EA	$ 106.20	$ 424.80	35%	0%	$ -	35%	$ 150.00
xi.	RETURN AIR GRILLE	1	EA	$ 94.40	$ 94.40	0%	0%	$ -	0%	$ -
xii.	MVD	6	EA	$ 59.00	$ 354.00	42%	0%	$ -	42%	$ 150.00
xiii.	12" WALL JACK + CAP	1	EA	$ 64.90	$ 64.90	0%	0%	$ -	0%	$ -
xiv.	REFRIGERANT PIPING - 3/4" + 1 1/8" + 1 3/8" + INSULATION	8	LF	$ 118.00	$ 944.00	16%	0%	$ -	16%	$ 150.00
xv.	REFRIGERANT PIPING - 1/2" + 7/8" + 1 1/8" + INSULATION	20	LF	$ 118.00	$ 2,360.00	6%	0%	$ -	6%	$ 150.00
xvi.	REFRIGERANT PIPING - (3) PIPES + INSULATION	70	LF	$ 118.00	$ 8,260.00	2%	0%	$ -	2%	$ 150.00
xvii.	REFRIGERANT PIPING - (2) PIPES + INSULATION	250	LF	$ 118.00	$ 29,500.00	1%	0%	$ -	1%	$ 150.00
xviii.	BRANCH SELECTOR BOX	3	EA	$ 1,180.00	$ 3,540.00	4%	0%	$ -	4%	$ 150.00
xix.	EXT. WALL PENETRATION - (3) REFRIGERANT PIPES	1	EA	$ 295.00	$ 295.00	0%	0%	$ -	0%	$ -
xx.	EXT. WALL PENETRATION - 12" DUCT	1	EA	$ 295.00	$ 295.00	0%	0%	$ -	0%	$ -
c.	**MINI SPLIT SYSTEM**									$ -
i.	CU3 - 13.78 KBTUH COOLING, 22.18 KBTUH HEATING, (1) CONDENSER FAN, (1) COMPRESSOR, (1) MODULE	1	EA	$ 4,130.00	$ 4,130.00	0%	0%	$ -	0%	$ -
ii.	CU4 - 13.78 KBTUH COOLING, 13.78 KBTUH HEATING, (1) CONDENSER FAN, (1) COMPRESSOR, (1) MODULE	1	EA	$ 3,186.00	$ 3,186.00	0%	0%	$ -	0%	$ -
iii.	FC11, 1.0 TON, WALL MOUNT	1	EA	$ 1,180.00	$ 1,180.00	0%	0%	$ -	0%	$ -
iv.	FC12, 1.0 TON, WALL MOUNT	1	EA	$ 1,180.00	$ 1,180.00	0%	0%	$ -	0%	$ -
v.	REFRIGERANT PIPING - (2) PIPES + INSULATION	170	LF	$ 118.00	$ 20,060.00	15%	0%	$ -	15%	$ 3,000.00
vi.	EXT. WALL PENETRATION - (2) REFRIGERANT PIPES	2	EA	$ 295.00	$ 590.00	0%	0%	$ -	0%	$ -
d.	**EXHAUST FAN**									$ -
i.	CEILING EXHAUST FAN, 190 CFM + GRILLE + BDD	2	EA	$ 413.00	$ 826.00	0%	0%	$ -	0%	$ -
ii.	EXHAUST DUCTWORK	25	LBS	$ 41.30	$ 1,032.50	0%	0%	$ -	0%	$ -
iii.	DUCT INSULATION	25	SF	$ 4.72	$ 118.00	0%	0%	$ -	0%	$ -
iv.	4" WALL JACK + CAP	2	EA	$ 147.50	$ 295.00	0%	0%	$ -	0%	$ -
v.	EXT. WALL PENETRATION - 4" DUCT	2	EA	$ 295.00	$ 590.00	0%	0%	$ -	0%	$ -
e.	**CONTROLS**									$ -
i.	RTU	1	EA	$ 2,360.00	$ 2,360.00	0%	0%	$ -	0%	$ -
ii.	VRF SPLIT (8 FANCOILS)	1	SET	$ 2,360.00	$ 2,360.00	0%	0%	$ -	0%	$ -
iii.	MINI SPLIT	2	PR	$ 590.00	$ 1,180.00	0%	0%	$ -	0%	$ -
iv.	CEILING EXHAUST FAN	2	EA	$ 590.00	$ 1,180.00	0%	0%	$ -	0%	$ -
v.	EXTRA FOR THERMOSTAT	11	EA	$ 389.40	$ 4,283.40	0%	0%	$ -	0%	$ -
vi.	EMS SYSTEM	8,408	GSF	$ -	$ -	0%	0%	$ -	0%	$ -
f.	**MISCELLANEOUS**									$ -
i.	MISC. HVAC SYSTEM	8,408	GSF	$ -	$ -	0%	0%	$ -	0%	$ -
ii.	TESTING	1	LS	$ 1,180.00	$ 1,180.00	0%	0%	$ -	0%	$ -
iii.	ALLOWANCE FOR HVAC DESIGN COORDINATION FROM SCHEMATIC DESIGN DRAWINGS	1	LS	$ -	$ -	0%	0%	$ -	0%	$ -
	ELECTRICAL (EXISTING BUILDING RENOVATION + EXTENSION)									$ -
a.	**ELECTRICAL EQUIPMENT & PANELS**									$ -
i.	MAIN SWITCHBOARD "MSB", 800A-277/480V-3PH-4W, NEMA-1 W/ U/G SECTION, METER/MAIN SECTION, & (6) OUTGOING BREAKER SECTIONS	1	EA	$ 11,800.00	$ 11,800.00	0%	0%	$ -	0%	$ -
ii.	TRANSFORMER "T3"	1	EA	$ 11,800.00	$ 11,800.00	0%	0%	$ -	0%	$ -
iii.	PANEL BOARD "K"	1	EA	$ 11,800.00	$ 11,800.00	0%	0%	$ -	0%	$ -
iv.	PANEL BOARD "L"	1	EA	$ 7,080.00	$ 7,080.00	0%	0%	$ -	0%	$ -
b.	**PANEL "K" FEEDER**									$ -
i.	1 1/2" EMT CONDUIT W/ 4 #1 + 1 #6 GND	260	LF	$ 63.72	$ 16,567.20	6%	60%	$ 10,000.00	66%	$ 11,000.00
ii.	POC TO NEW SWITCHBOARD	1	EA	$ 295.00	$ 295.00	0%	0%	$ -	0%	$ -
c.	**BRANCH POWER**									$ -
i.	DUPLEX RECEPTACLE	49	EA	$ 128.62	$ 6,302.38	0%	0%	$ -	0%	$ -
ii.	DUPLEX RECEPTACLE, FLUSH SLAB	3	EA	$ 394.12	$ 1,182.36	0%	0%	$ -	0%	$ -
iii.	DOUBLE DUPLEX RECEPTACLE	3	EA	$ 175.82	$ 527.46	0%	0%	$ -	0%	$ -
iv.	DUPLEX RECEPTACLE, GFI	6	EA	$ 194.70	$ 1,168.20	0%	0%	$ -	0%	$ -
v.	DUPLEX RECEPTACLE, GFI, WP	4	EA	$ 206.50	$ 826.00	0%	0%	$ -	0%	$ -
vi.	DUPLEX RECEPTACLE, GFI, WP - @ MECH. WELL	2	EA	$ 206.50	$ 413.00	0%	0%	$ -	0%	$ -
vii.	BRANCH POWER CIRCUIT, EMT CONDUIT/CU WIRES	1,340	LF	$ 15.30	$ 20,508.16	0%	0%	$ -	0%	$ -
viii.	ALLOWANCE FOR WP-GFI RECEPTACLE TO ELEVATOR PIT INCLUDING CIRCUIT, COMPLETE	1	EA	$ 944.00	$ 944.00	0%	0%	$ -	0%	$ -
ix.	EXT. WALL PENETRATION - 3/4" CONDUIT	1	EA	$ 118.00	$ 118.00	0%	0%	$ -	0%	$ -
x.	ROOF PENETRATION - 3/4" CONDUIT 1 EA	1	EA	$ 590.00	$ 590.00	0%	0%	$ -	0%	$ -
d.	**HVAC/PLUMBING EQUIPMENT POWER**									$ -
i.	DISC. SWITCH, 60A/3P, WP - AC1	1	EA	$ 1,770.00	$ 1,770.00	0%	0%	$ -	0%	$ -
ii.	DISC. SWITCH - ASSUME 30A/2P, WP FOR CU3 & CU4	2	EA	$ 1,770.00	$ 3,540.00	0%	0%	$ -	0%	$ -
iii.	DISC. SWITCH - ASSUME 30A/3P FOR FC1	1	EA	$ 1,770.00	$ 1,770.00	0%	0%	$ -	0%	$ -
iv.	MOTOR SWITCH - INDOOR FANCOILS	9	EA	$ 590.00	$ 5,310.00	0%	0%	$ -	0%	$ -
v.	60A/3P POWER CIRCUIT	120	LF	$ 185.56	$ 22,266.60	0%	0%	$ -	0%	$ -
vi.	30A/3P POWER CIRCUIT	70	LF	$ 15.85	$ 1,109.32	0%	0%	$ -	0%	$ -
vii.	30A/2P POWER CIRCUIT	140	LF	$ 14.15	$ 1,980.75	0%	0%	$ -	0%	$ -
viii.	20A/1P POWER CIRCUIT	360	LF	$ 132.29	$ 47,624.33	0%	0%	$ -	0%	$ -
ix.	CEILING EXHAUST FAN POWER	2	EA	$ 236.00	$ 472.00	0%	0%	$ -	0%	$ -
x.	ELECTRIC HAND DRYER POWER	4	EA	$ 590.00	$ 2,360.00	0%		$ -	0%	$ -
xi.	EXT. WALL PENETRATION - 3/4" CONDUIT	2	EA	$ 118.00	$ 236.00	0%	0%	$ -	0%	$ -
xii.	ROOF PENETRATION - 1 1/2" CONDUIT	1	EA	$ 590.00	$ 590.00	0%	0%	$ -	0%	$ -
e.	**LIGHTING**									$ -

i.	L1 - 2x2 LAY-IN LED FIXTURE, 40W	38	EA	$ 1,180.00	$ 44,840.00	6%	0%	$ -	6%	$ 2,500.00
ii.	L4 - 6'L SURFACE WALL WASHER, 10W/FT	1	EA	$ 1,180.00	$ 1,180.00	0%	0%	$ -	0%	$ -
iii.	L4 - 10'L SURFACE WALL WASHER, 10W/FT	1	EA	$ 1,180.00	$ 1,180.00	0%	0%	$ -	0%	$ -
iv.	L4 - 12'L SURFACE WALL WASHER, 10W/FT	1	EA	$ 1,416.00	$ 1,416.00	0%	0%	$ -	0%	$ -
v.	L4 - 16'L SURFACE WALL WASHER, 10W/FT	1	EA	$ 1,888.00	$ 1,888.00	0%	0%	$ -	0%	$ -
vi.	L4C - 14'L WALL ARM MOUNT WALL WASHER W/ WING RAIL, 13W/FT	1	EA	$ 1,652.00	$ 1,652.00	0%	0%	$ -	0%	$ -
vii.	L5 - 10'L PENDANT INDIRECT LED FIXTURE, 26W/FT	4	EA	$ 1,180.00	$ 4,720.00	0%	0%	$ -	0%	$ -
viii.	L5 - 12'L PENDANT INDIRECT LED FIXTURE, 26W/FT	1	EA	$ 1,416.00	$ 1,416.00	0%	0%	$ -	0%	$ -
ix.	L5 - 26'L PENDANT INDIRECT LED FIXTURE, 26W/FT	5	EA	$ 3,068.00	$ 15,340.00	0%	0%	$ -	0%	$ -
x.	L5A - 5'L SURFACE LINEAR LED FIXTURE, 13W/FT	5	EA	$ 1,180.00	$ 5,900.00	0%	0%	$ -	0%	$ -
xi.	L5A - 10'L SURFACE LINEAR LED FIXTURE, 13W/FT	2	EA	$ 1,180.00	$ 2,360.00	0%	0%	$ -	0%	$ -
xii.	L6 - LOBBY CIRCULAR RECESSED / MUDIN TRIMLESS LED FIXTURE, 174W	2	EA	$ 885.00	$ 1,770.00	0%	0%	$ -	0%	$ -
xiii.	L7 - RECESSED DOWNLIGHT, 17W	7	EA	$ 885.00	$ 6,195.00	0%	0%	$ -	0%	$ -
xiv.	L8 - 6'L UNDERCABINET LED FIXTURE, 6W/FT	1	EA	$ 885.00	$ 885.00	0%	0%	$ -	0%	$ -
xv.	L9 - SURFACE ROUND LED FIXTURE, 12W	10	EA	$ 708.00	$ 7,080.00	0%	0%	$ -	0%	$ -
xvi.	L14 - 54'L RECESSED LED LINEAR SLOT, 8W/FT	1	EA	$ 7,080.00	$ 7,080.00	0%	0%	$ -	0%	$ -
xvii.	L14A - 4'L RECESSED LED LINEAR SLOT, 8W/FT	1	EA	$ 708.00	$ 708.00	0%	0%	$ -	0%	$ -
xviii.	L14A - 6'L RECESSED LED LINEAR SLOT, 8W/FT	2	EA	$ 708.00	$ 1,416.00	0%	0%	$ -	0%	$ -
xix.	L14B - 11'L RECESSED LINEAR W/ NARROW BEAM, 8W/FT	2	EA	$ 1,298.00	$ 2,596.00	0%	0%	$ -	0%	$ -
xx.	L14B - 13'L RECESSED LINEAR W/ NARROW BEAM, 8W/FT	1	EA	$ 1,534.00	$ 1,534.00	0%	0%	$ -	0%	$ -
f.	**EXT**									$ -
i.	L18 - EXTERIOR UP/DOWN WALL LIGHT, 25W	10	EA	$ 708.00	$ 7,080.00	0%	0%	$ -	0%	$ -
ii.	LED EXIT FIXTURE - ALLOWANCE	7	EA	$ 708.00	$ 4,956.00	0%	0%	$ -	0%	$ -
iii.	JUNCTION BOX/PULL BOX	33	EA	$ 65.25	$ 2,153.38	0%	0%	$ -	0%	$ -
iv.	DIMMER SWITCH, SINGLE	4	EA	$ 227.74	$ 910.96	0%	0%	$ -	0%	$ -
v.	DIMMER SWITCH, 2-GANG	1	EA	$ 389.40	$ 389.40	0%	0%	$ -	0%	$ -
vi.	DIMMER SWITCH, 4-GANG	1	EA	$ 778.80	$ 778.80	0%	0%	$ -	0%	$ -
vii.	VACANCY SENSOR - WALL	14	EA	$ 175.82	$ 2,461.48	0%	0%	$ -	0%	$ -
viii.	VACANCY SENSOR - CEILING	6	EA	$ 549.88	$ 3,299.28	0%	0%	$ -	0%	$ -
ix.	SWITCHPACK - CEILING	6	EA	$ 704.46	$ 4,226.76	0%	0%	$ -	0%	$ -
x.	INTERIOR PHOTOCEL - CEILING	2	EA	$ 549.88	$ 1,099.76	0%	0%	$ -	0%	$ -
xi.	BRANCH LIGHTING CIRCUIT, EMT CONDUIT/CU WIRES	2,610	EA	$ 106.20	$ 277,182.00	0%	0%	$ -	0%	$ -
xii.	ALLOWANCE FOR WP LIGHT FIXTURE TO ELEVATOR PIT INCLUDING CIRCUIT, COMPLETE	1	EA	$ 1,180.00	$ 1,180.00	0%	0%	$ -	0%	$ -
g.	**MISCELLANEOUS**									$ -
i.	MISC. ELECTRICAL SYSTEM	8,408	EA	$ -	$ -	0%	0%	$ -	0%	$ -
ii.	TESTING	1	EA	$ 1,180.00	$ 1,180.00	0%	0%	$ -	0%	$ -
iii.	ALLOWANCE FOR ELECTRICAL DESIGN COORDINATION FROM SCHEMATIC DESIGN DRAWINGS	1	EA	$ -	$ -	0%	0%	$ -	0%	$ -
COMMUNICATIONS (EXISTING BUILDING RENOVATION + EXTENSION)										$ -
a.	**SIGNAL SYSTEM**									$ -
i.	TELEPHONE/DATA W/ MDF	8,408	GSF	$ 7.67	$ 64,489.36	0%	0%	$ -	0%	$ -
ii.	EXTRA FOR POC/EXTEND (E) MAIN PATHWAY	120	LF	$ 41.30	$ 4,956.00	0%	0%	$ -	0%	$ -
iii.	PUBLIC ADDRESS/IC/CLOCK	8,408	GSF	$ 1.18	$ 9,921.44	0%	0%	$ -	0%	$ -
iv.	AUDIO-VISUAL SYSTEM	8,408	GSF	$ 3.54	$ 29,764.32	0%	0%	$ -	0%	$ -
v.	CTV	8,408	GSF	$ 3.54	$ 29,764.32	0%	0%	$ -	0%	$ -
vi.	MISC./TESTING	1	LS	$ 223.22	$ 223.22	0%	0%	$ -	0%	$ -
ELECTRONIC SAFETY & SECURITY (EXISTING BUILDING RENOVATION + EXTENSION)										$ -
a.	**FIRE ALARM**									$ -
i.	FIRE ALARM SYSTEM, COMPLETE	8,408	GSF	$ 11.80	$ 99,214.40	0%	0%	$ -	0%	$ -
b.	**SECURITY**									$ -
i.	SECURITY SYSTEM, COMPLETE	8,408	GSF	$ 14.16	$ 119,057.28	0%	0%	$ -	0%	$ -
EXTERIOR IMPROVEMENTS (EXISTING BUILDING RENOVATION + EXTENSION)										$ -
a.	**EAST COURT**									$ -
i.	YARD ROUGH GRADING	376	SF	$ 1.18	$ 443.68	0%	0%	$ -	0%	$ -
ii.	CUT TOPSOIL, ASSUME 3"D avg.	3	CY	$ 59.00	$ 177.00	0%	0%	$ -	0%	$ -
iii.	ROUGH/FINE GRADING	376	SF	$ 3.54	$ 1,331.04	0%	0%	$ -	0%	$ -
iv.	CARIFY & COMPACT U/S SITE PAVING	311	SF	$ 1.18	$ 366.98	0%	0%	$ -	0%	$ -
v.	EXPORT/HAUL DIRT SURPLUS + 15% SWELL VOLUME	4	CY	$ 289.10	$ 1,156.40	0%	0%	$ -	0%	$ -
vi.	EROSION CONTROL	376	SF	$ 1.77	$ 665.52	0%	0%	$ -	0%	$ -
vii.	CONCRETE PAVING TYPE 1 + AB	141	SF	$ 29.50	$ 4,159.50	0%	0%	$ -	0%	$ -
viii.	BRICK PAVERS + SUBSTRATE + AGG. BASE	170	SF	$ 47.20	$ 8,024.00	0%	0%	$ -	0%	$ -
ix.	EXTRA FOR CONCRETE EDGE CURB ADJ. TO P.A.	27	LF	$ 11.80	$ 318.60	0%	0%	$ -	0%	$ -
x.	TREE, 36" BOX	1	EA	$ 1,385.32	$ 1,385.32	0%	0%	$ -	0%	$ -
xi.	SHRUBS + PLANTING SOIL + IRRIGATION	56	SF	$ 54.28	$ 3,039.68	0%	0%	$ -	0%	$ -
xii.	12"W x 18"H CURVED BRICK SEATWALL	9	LF	$ 236.00	$ 2,124.00	0%	0%	$ -	0%	$ -
xiii.	XTRA FOR CONCRETE FOOTING	9	LF	$ 236.00	$ 2,124.00	0%	0%	$ -	0%	$ -
xiv.	ALLOWANCE FOR IN-GROUND LIGHTING SYSTEM	376	SF	$ -	$ -	0%	0%	$ -	0%	$ -
xv.	MISC.	1	LS	$ -	$ -	0%	0%	$ -	0%	$ -
EXISTING CONDITIONS (1ST FLOOR WEST & 2ND FLOOR BUILDING ADDITION)										$ -
	SEE SEPARATE SITEWORK FOR SITE DEMOLITION								0%	$ -
CONCRETE (1ST FLOOR WEST & 2ND FLOOR BUILDING ADDITION)										$ -
a.	**FOUNDATION**									$ -
i.	SPREAD FOOTING F5	2	CY	$ 1,180.00	$ 2,360.00	64%	36%	$ 860.00	100%	$ 2,360.00
ii.	SPREAD FOOTING F8	62	CY	$ 1,180.00	$ 73,160.00	54%	46%	$ 33,660.00	100%	$ 73,160.00
iii.	SPREAD FOOTING F8A	10	CY	$ 1,180.00	$ 11,800.00	51%	49%	$ 5,800.00	100%	$ 11,800.00
iv.	SPREAD FOOTING F10	22	CY	$ 1,180.00	$ 25,960.00	50%	50%	$ 12,960.00	100%	$ 25,960.00
v.	SPREAD FOOTING F6E	4	CY	$ 1,180.00	$ 4,720.00	53%	47%	$ 2,220.00	100%	$ 4,720.00
vi.	SPREAD FOOTING F79	6	CY	$ 1,180.00	$ 7,080.00	64%	36%	$ 2,580.00	100%	$ 7,080.00
vii.	WALL FOOTING	46	CY	$ 1,180.00	$ 54,280.00	62%	38%	$ 20,780.00	100%	$ 54,280.00
viii.	GRADE BEAM	6	CY	$ 1,180.00	$ 7,080.00	64%	36%	$ 2,580.00	100%	$ 7,080.00
b.	**SLAB-ON-GRADE/CURBS**									$ -
i.	SLAB-ON-GRADE + V.B./AB, 5"/4" 2,	822	SF	$ 35.40	$ 29,098.80	17%	83%	$ 24,098.80	100%	$ 29,098.80
ii.	EXTERIOR SLAB-ON-GRADE + V.B./AB, 5"/4"	142	SF	$ 35.40	$ 5,026.80	0%	100%	$ 5,026.80	100%	$ 5,026.80
iii.	EXTRA FOR DEPRESSED SLAB - @ DANCE ROOM	1,002	SF	$ 35.40	$ 35,470.80	0%	100%	$ 35,470.80	100%	$ 35,470.80
iv.	THICKENED SLAB OVER FOOTING	8	CY	$ 1,180.00	$ 9,440.00	0%	100%	$ 9,440.00	100%	$ 9,440.00
v.	THICKENED SLAB EDGE	6	CY	$ 1,180.00	$ 7,080.00	0%	100%	$ 7,080.00	100%	$ 7,080.00
vi.	CONCRETE CURB, 6"W x 6"H	90	LF	$ 35.40	$ 3,186.00	0%	100%	$ 3,186.00	100%	$ 3,186.00
vii.	CONCRETE CURB FOR SCREEN SYSTEM	22	LF	$ 38.94	$ 856.68	0%	100%	$ 856.68	100%	$ 856.68
viii.	CONCRETE CMU STARTER, 8"W x 18"H	182	LF	$ 35.40	$ 6,442.80	0%	100%	$ 6,442.80	100%	$ 6,442.80
ix.	CONCRETE CMU STARTER, 12"W x 18"H	16	LF	$ 35.40	$ 566.40	0%	100%	$ 566.40	100%	$ 566.40
c.	**CONCRETE COLUMN**									$ -
i.	CONCRETE COLUMN, 18" dia.	139	LF	$ 590.00	$ 82,010.00	3%	15%	$ 12,500.00	18%	$ 15,000.00
ii.	CONCRETE COLUMN, 16" square	278	LF	$ 590.00	$ 164,020.00	2%	8%	$ 12,500.00	9%	$ 15,000.00
d.	**SUSPENDED CONCRETE SLAB & BEAMS**									$ -
i.	8" thk 2-WAY SUSP. SLAB - 2ND FLOOR	630	SF	$ 53.10	$ 33,453.00	1%	0%	$ -	1%	$ 416.67
ii.	12" thk 2-WAY SUSP. SLAB - 2ND FLOOR	4,478	SF	$ 56.64	$ 253,633.92	0%	0%	$ -	0%	$ 416.67
iii.	14" thk 2-WAY SUSP. SLAB - 2ND FLOOR	634	SF	$ 64.90	$ 41,146.60	1%	0%	$ -	1%	$ 416.67
iv.	8" thk 2-WAY SUSP. SLAB - OUTDOOR DECK	190	SF	$ 53.10	$ 10,089.00	4%	0%	$ -	4%	$ 416.67
v.	9" thk 2-WAY SUSP. DROPPED SLAB - OUTDOOR DECK	1,140	SF	$ 53.10	$ 60,534.00	1%	0%	$ -	1%	$ 416.67

vi.	14" thk 2-WAY SUSP. SLAB - OUTDOOR DECK	1,625	SF	$ 64.90	$ 105,462.50	1%	0%	$ -	1%	$ 833.33
vii.	EXTRA FOR COLUMN CAPITALS (DROP PANELS)	8	EA	$ 590.00	$ 4,720.00	0%	0%	$ -	0%	$ -
viii.	CONCRETE TOPPING, 7.5" thk avg @ GREEN DECK	1,140	SF	$ 47.20	$ 53,808.00	1%	0%	$ -	1%	$ 416.67
ix.	CONCRETE BEAM, 12"W x 12"D - ABOVE CMU WALL	38	SF	$ 531.00	$ 20,178.00	2%	0%	$ -	2%	$ 416.67
x.	CONCRETE BEAM, 24"W x 24"D	150	LF	$ 531.00	$ 79,650.00	1%	0%	$ -	1%	$ 416.67
xi.	CONCRETE BEAM, 24"W x 30"D	52	LF	$ 531.00	$ 27,612.00	2%	0%	$ -	2%	$ 416.67
xii.	CONCRETE BEAM, 24"W x 42"D	152	LF	$ 531.00	$ 80,712.00	1%	0%	$ -	1%	$ 416.67
e.	**MISC. CONCRETE**									$ -
i.	6"H EQUIPMENT PAD	119	SF	$ 59.00	$ 7,021.00	0%	0%	$ -	0%	$ -
MASONRY (1ST FLOOR WEST & 2ND FLOOR BUILDING ADDITION)										$ -
a.	**EXTERIOR CMU WALL**									$ -
i.	8" BURNISHED FACE CMU WALL	2,892	SF	$ 77.88	$ 225,228.96	1%	0%	$ -	1%	$ 1,666.67
ii.	12" BURNISHED FACE CMU WALL INTERIOR CMU WALL	320	SF	$ 101.48	$ 32,473.60	5%	0%	$ -	5%	$ 1,666.67
iii.	8" CMU WALL - PARTITION/LOAD BEARING	623	SF	$ 86.14	$ 53,665.22	3%	0%	$ -	3%	$ 1,666.67
METALS (1ST FLOOR WEST & 2ND FLOOR BUILDING ADDITION)										
a.	**STRUCTURAL STEEL**									
I.	CONCENTRIC BRACED FRAMES (SCBF)									
i.	-W-SECTION COLUMN	5,373	LBS	$ 5.90	$ 31,700.70	7%	5%	$ 1,666.67	13%	$ 3,974.36
ii.	W-SECTION BEAM	3,406	LBS	$ 5.90	$ 20,095.40	11%	8%	$ 1,666.67	20%	$ 3,974.36
iii.	WSS BRACE	5,955	LBS	$ 5.90	$ 35,134.50	7%	5%	$ 1,666.67	11%	$ 3,974.36
iv.	DETAIL STEEL	1,473	LBS	$ 5.90	$ 8,690.70	27%	19%	$ 1,666.67	46%	$ 3,974.36
v.	EXTRA FOR (2) HSS BRACES TO CONCRETE SLAB CONNECTION PER DWG. 2/S501	5	EA	$ 3,923.50	$ 19,617.50	12%	8%	$ 1,666.67	20%	$ 3,974.36
vi.	EXTRA FOR WF COLUMN TO CONCRETE SLAB CONNECTION PER DWG. 2/S502	9	EA	$ 1,786.52	$ 16,078.68	14%	10%	$ 1,666.67	25%	$ 3,974.36
vii.	EXTRA FOR MOMENT CONNECTION	10	EA	$ 5,664.00	$ 56,640.00	4%	3%	$ 1,666.67	7%	$ 3,974.36
II.	GRAVITY FRAMES									
i.	HSS COLUMN	22,252	LBS	$ 4.72	$ 105,029.44	7%	2%	$ 1,666.67	8%	$ 8,589.75
ii.	- PIPE COLUMN	432	LBS	$ -	$ -	0%	0%	$ -	0%	$ -
iii.	- HSS BEAM	966	LBS	$ 8.26	$ 7,979.16	14%	21%	$ 1,666.67	35%	$ 2,820.52
iv.	- W-SECTION BEAM	936	LBS	$ 8.26	$ 7,731.36	15%	22%	$ 1,666.67	36%	$ 2,820.52
v.	- DETAIL STEEL	2,459	LBS	$ 5.90	$ 14,508.10	16%	11%	$ 1,666.67	27%	$ 3,974.36
vi.	EXTRA FOR HSS COLUMN TO CONCRETE SLAB CONNECTION PER DWG. 2/S502	24	EA	$ 1,451.40	$ 34,833.60	7%	5%	$ 1,666.67	11%	$ 3,974.36
b.	**EXTERIOR METAL STAIR**									
i.	STRAIGHTFLIGHT, 5.33'W x 33 P/CAST TREADS + 30 SF P/CAST MIDLANDING ON GALV. & PAINTED STEEL STRINGER & RISERS, COMPLETE	1	FLT	$ 64,900.00	$ 64,900.00	0%	9%	$ 6,000.00	9%	$ 6,000.00
ii.	GUARDRAIL W/ HANDRAIL + PAINT	45	LF	$ 381.14	$ 17,151.30	0%	9%	$ 1,500.00	9%	$ 1,500.00
iii.	WALL-MOUNTED HANDRAIL + PAINT	45	LF	$ 129.80	$ 5,841.00	0%	9%	$ 500.00	9%	$ 500.00
iv.	SHEATHING + ROOFING MEMBRANE U/S STAIR	178	SF	$ 118.00	$ 21,004.00	0%	10%	$ 2,000.00	10%	$ 2,000.00
c.	**METAL PAN STAIR, INTERIOR**									$ -
i.	MULTI-SWITCHBACK, 5.13'W x 35 TREADS + 27 SF 1ST LANDING, 59 SF 2ND LANDING, & 57 3RD LANDING	1	FLT	$ 138,687.76	$ 138,687.76	0%	0%	$ -	0%	$ -
ii.	GLASS GUARDRAIL	146	LF	$ 236.00	$ 34,456.00	0%	0%	$ -	0%	$ -
iii.	HANDRAIL ATTACHED TO GLASS	140	LF	$ 236.00	$ 33,040.00	0%	15%	$ 5,000.00	15%	$ 5,000.00
d.	**EXTERIOR SCREEN SYSTEM**									$ -
i.	PERFORATED METAL PANEL O/ PLASTER WALL	86	SF	$ 265.50	$ 22,833.00	24%	0%	$ -	24%	$ 5,500.00
ii.	PERFORATED METAL PANEL O/ GLAZING	40	SF	$ 265.50	$ 10,620.00	21%	0%	$ -	21%	$ 2,250.00
iii.	PERFORATED METAL PANEL + METAL FRAMES - @ SOUTH ELEVATION 1ST FLOOR	1,128	SF	$ 413.00	$ 465,864.00	19%	0%	$ -	19%	$ 86,750.00
iv.	PERFORATED METAL PANEL + METAL FRAMES - @ WEST & SOUTH ELEVATIONS 2ND FLOOR	936	SF	$ 413.00	$ 386,568.00	21%	0%	$ -	21%	$ 81,500.00
v.	PERFORATED METAL PANEL + METAL FRAMES - @ COURTYARD WING WALL	95	SF	$ 413.00	$ 39,235.00	31%	0%	$ -	31%	$ 12,000.00
vi.	PERFORATED METAL PANEL FENCE O/ CMU WALL @ NORTHWEST STAIR	358	SF	$ 265.50	$ 95,049.00	34%	0%	$ -	34%	$ 32,000.00
e.	**MISC. METALS**									$ -
i.	19'H ROOF ACCESS LADDER W/ 12'H CAGE	1	EA	$ 11,800.00	$ 11,800.00	0%	0%	$ -	0%	$ -
ii.	GUARDRAIL W/ PERFORATED METAL PANEL INFILL + PAINT - OUTDOOR DECK	282	LF	$ 436.60	$ 123,121.20	0%	0%	$ -	0%	$ -
iii.	WALL BACKING SUPPORT FOR TV MONITOR	6	EA	$ 590.00	$ 3,540.00	0%	0%	$ -	0%	$ -
iv.	SEISMIC JOINT + 2.33'H STUD/CURB	128	LF	$ 295.00	$ 37,760.00	0%	0%	$ -	0%	$ -
v.	FENCING/ENCLOSURE TO OUTDOOR HVAC UNIT	62	LF	$ 177.00	$ 10,974.00	0%	0%	$ -	0%	$ -
vi.	MISC. METALS ALLOWANCE	8,564	GSF	$ -	$ -	0%	0%	$ -	0%	$ -
CARPENTRY (1ST FLOOR WEST & 2ND FLOOR BUILDING ADDITION)										$ -
a.	**FINISH CARPENTRY**									$ -
i.	24"W PLAM BASE CABINET W/ SOLID SURFACE TOP & 4"H BACKSPLASH	70	LF	$ 1,180.00	$ 82,600.00	0%	0%	$ -	0%	$ -
ii.	2.5'H PLAM UPPER CABINET	8	LF	$ 590.00	$ 4,720.00	0%	0%	$ -	0%	$ -
iii.	12"W x 7'H x 5-TIER WALL-MOUNTED STACK	26	LF	$ 1,180.00	$ 30,680.00	0%	0%	$ -	0%	$ -
iv.	12"W x 8.33'H x 6-TIER WALL-MOUNTED STACK	19	LF	$ 1,180.00	$ 22,420.00	0%	0%	$ -	0%	$ -
v.	AV CABINET, 24"W x 24"D x 8'H W/ VENTED DOOR	2	EA	$ 2,950.00	$ 5,900.00	0%	0%	$ -	0%	$ -
vi.	AV CABINET, 36"W x 24"D x 8'H W/ VENTED DOOR	1	EA	$ 2,950.00	$ 2,950.00	0%	0%	$ -	0%	$ -
vii.	MISC. FINISH CARPENTRY ALLOWANCE	8,564	GSF	$ -	$ -	0%	0%	$ -	0%	$ -
b.	**ROUGH CARPENTRY**									$ -
i.	WOOD BEAM, 6" x 10"	190	LF	$ 59.00	$ 11,210.00	2%	0%	$ -	2%	$ 227.27
ii.	WOOD BLOCKING, 12" x 24"	48	LF	$ 59.00	$ 2,832.00	0%	0%	$ -	0%	$ -
iii.	GLU-LAM BEAM, 5 1/8" x 24"	328	LF	$ 59.00	$ 19,352.00	1%	0%	$ -	1%	$ 227.27
iv.	GLU-LAM BEAM, 5 1/8" x 30"	166	LF	$ 59.00	$ 9,794.00	2%	0%	$ -	2%	$ 227.27
v.	GLU-LAM BEAM, 5 1/8" x 33"	136	LF	$ 59.00	$ 8,024.00	3%	0%	$ -	3%	$ 227.27
vi.	ROOF DECK STRUCTURAL PANEL - 12" x 4' TECTUM-V + WOOD NAILERS, COMPLETE	6,504	SF	$ 23.60	$ 153,494.40	0%	0%	$ -	0%	$ 454.55
vii.	12"H WOOD FASCIA - STRAIGHT	250	LF	$ 29.50	$ 7,375.00	3%	0%	$ -	3%	$ 227.27
viii.	12"H WOOD FASCIA - CURVED	234	LF	$ 35.40	$ 8,283.60	3%	0%	$ -	3%	$ 227.27
ix.	EXTRA FOR GLB/STEEL POST CONNECTION	26	EA	$ 295.00	$ 7,670.00	3%	0%	$ -	3%	$ 227.27
x.	EXTRA FOR GLB/STEEL BEAM CONNECTION	5	EA	$ 295.00	$ 1,475.00	15%	0%	$ -	15%	$ 227.27
xi.	P.T. ROOF EDGE NAILER, 3" x 2"	482	LF	$ 5.90	$ 2,843.80	8%	0%	$ -	8%	$ 227.27
xii.	MISC. ROUGH CARPENTRY ALLOWANCE (blockings, nailers, sills, misc. headers, AB, straps, etc.)	8,564	GSF	$ -	$ -	0%	0%	$ -	0%	$ -
THERMAL & MOISTURE PROTECTION (1ST FLOOR WEST & 2ND FLOOR BUILDING ADDITION)										$ -
a.	**ROOFING**									$ -
i.	SINGLE-PLY ROOFING MEMBRANE	6,504	SF	$ 11.59	$ 75,365.75	1%	0%	$ -	1%	$ 625.00
ii.	ROOF BOARD	6,504	SF	$ 0.91	$ 5,909.53	5%	0%	$ -	5%	$ 312.50
iii.	2" thk RIGID INSULATION	6,504	SF	$ 1.82	$ 11,819.07	3%	0%	$ -	3%	$ 312.50
iv.	VAPOR BARRIER	6,504	SF	$ 1.14	$ 7,444.48	4%	0%	$ -	4%	$ 312.50
v.	METAL GUTTER, 3"W x 2"H + SUPPORT	202	LF	$ 118.00	$ 23,836.00	1%	0%	$ -	1%	$ 312.50
vi.	ROOF EDGE/FASCIA FLASHING	484	LF	$ 10.86	$ 5,254.30	6%	0%	$ -	6%	$ 312.50
vii.	WALL CAP/COPING TO COURTYARD WING WALL	28	LF	$ 118.00	$ 3,304.00	5%	0%	$ -	5%	$ 156.25
viii.	DOWNSPOUT	122	LF	$ 23.60	$ 2,879.20	5%	0%	$ -	5%	$ 156.25
b.	**WATERPROOFING**									$ -
i.	WATERPROOFING - PORTION OF STAIR O/ 1ST FLOOR	186	SF	$ 29.50	$ 5,487.00	1%	0%	$ -	1%	$ 75.00
ii.	WATERPROOFING - 2ND FLOOR RESTROOMS	638	SF	$ 5.90	$ 3,764.20	1%	0%	$ -	1%	$ 50.00
iii.	WATERPROOFING - OUTDOOR DECK	2,955	SF	$ 29.96	$ 88,532.39	2%	0%	$ -	2%	$ 1,375.00
c.	**MISCELLANEOUS**									$ -
i.	MISC. SHEET METALS ALLOWANCE	8,564	GSF	$ -	0	0%	0%	$ -	0%	$ -
ii.	MISC. CAULKING & SEALANTS ALLOWANCE	8,564	GSF	$ -	0	0%	0%	$ -	0%	$ -
iii.	MISC. FIRESTOPPING ALLOWANCE	8,564	GSF	$ -	0	0%	0%	$ -	0%	$ -
OPENINGS (1ST FLOOR WEST & 2ND FLOOR BUILDING ADDITION)										$ -
a.	**EXTERIOR DOORS + H.W.**									$ -
i.	ALUM-GLASS DOOR/ALUM FRAME, (2) - 3.25'W x 9'H	1	PR	$ 3,427.90	$ 3,427.90	9%	0%	$ -	9%	$ 312.50

ii.	ALUM-GLASS DOOR/ALUM FRAME, (2) - 3'W x 9'H	1	PR	$ 3,427.90	$ 3,427.90	9%	0%	$ -	9%	$ 312.50
iii.	ALUM-GLASS DOOR/ALUM FRAME, (2) - 3.07'W x 8'H	1	PR	$ 3,427.90	$ 3,427.90	5%	0%	$ -	5%	$ 156.25
iv.	ALUM-GLASS DOOR/ALUM FRAME, 2.71'W x 8'H	1	EA	$ 3,427.90	$ 3,427.90	5%	0%	$ -	5%	$ 156.25
v.	HM DOOR/HM FRAME, (2) - 3'W x 7'H	1	PR	$ 4,720.00	$ 4,720.00	7%	0%	$ -	7%	$ 312.50
vi.	HM DOOR/HM FRAME, 3'W x 8'H	3	EA	$ 4,720.00	$ 14,160.00	4%	0%	$ -	4%	$ 615.00
vii.	EXTRA FOR PANIC HARDWARE	5	EA	$ 2,360.00	$ 11,800.00	5%	0%	$ -	5%	$ 615.00
viii.	PAINT TO HM DOOR/FRAME, PER LEAF	3	EA	$ 188.80	$ 566.40	0%	0%	$ -	0%	$ -
b.	**EXTERIOR WINDOWS**									$ -
i.	STOREFRONT/CURTAIN WALL SYSTEM	3,948	SF	$ 29.50	$ 116,466.00	1%	0%	$ -	1%	$ 750.00
ii.	EXTRA FOR OPERABLE AWNING PANEL, 3'W x 4'H	1	EA	$ 1,155.22	$ 1,155.22	43%	0%	$ -	43%	$ 500.00
iii.	EXTRA FOR OPERABLE AWNING PANEL, 4'W x 5'H	11	EA	$ 1,384.14	$ 15,225.54	5%	0%	$ -	5%	$ 750.00
iv.	TRANSOM, 6.25'W x 3'H	1	EA	$ 679.68	$ 679.68	0%	0%	$ -	0%	$ -
v.	FRITTED GLASS	308	SF	$ 50.46	$ 15,540.69	3%	0%	$ -	3%	$ 500.00
c.	**INTERIOR DOORS + H.W.**									$ -
i.	ALUM-GLASS DOOR/ALUM FRAME, (2) - 3'W x 9'H	1	PR	$ 3,427.90	$ 3,427.90	8%	0%	$ -	8%	$ 277.78
ii.	SLIDING ALUM-GLASS DOOR/ALUM FRAME, 3'W x 8.67'H	1	EA	$ 3,744.14	$ 3,744.14	7%	0%	$ -	7%	$ 277.78
iii.	HM DOOR/HM FRAME, (2) - 3'W x 8'H	2	PR	$ 9,440.00	$ 18,880.00	3%	0%	$ -	3%	$ 555.56
iv.	HM DOOR/HM FRAME, 3'W x 8'H	8	EA	$ 4,720.00	$ 37,760.00	1%	0%	$ -	1%	$ 555.56
v.	SC WD-GLASS DOOR/HM FRAME, 3'W x 8'H	3	EA	$ 4,720.00	$ 14,160.00	2%	0%	$ -	2%	$ 277.78
vi.	SC WD DOOR/HM FRAME, 3'W x 8'H	3	EA	$ 4,720.00	$ 14,160.00	2%	0%	$ -	2%	$ 277.78
vii.	EXTRA FOR PANIC HARDWARE	2	EA	$ 2,360.00	$ 4,720.00	6%	0%	$ -	6%	$ 277.78
viii.	PAINT TO DOOR/FRAME, PER LEAF	15	EA	$ 188.80	$ 2,832.00	0%	0%	$ -	0%	$ -
ix.	PAINT TO FRAME, PER LEAF	3	EA	$ 188.80	$ 566.40	0%	0%	$ -	0%	$ -
d.	**INTERIOR WINDOWS**									$ -
i.	ALUM-FRAMED STOREFRONT	573	SF	$ 29.50	$ 16,903.50	15%	0%	$ -	15%	$ 2,500.00
FINISHES (1ST FLOOR WEST & 2ND FLOOR BUILDING ADDITION)										$ -
a.	**EXTERIOR WALLS**									$ -
i.	CEMENT PLASTER + LATH/V.B. - SMOOTH FINISH	5,806	SF	$ 47.20	$ 274,043.20	0%	0%	$ -	0%	$ -
ii.	2" RIGID R12 INSULATION	5,806	SF	$ 5.90	$ 34,255.40	0%	0%	$ -	0%	$ -
iii.	GLASSMAT SHEATHING	5,806	SF	$ 4.72	$ 27,404.32	0%	0%	$ -	0%	$ -
iv.	PAINT TO CEMENT PLASTER	5,806	SF	$ 2.36	$ 13,702.16	0%	0%	$ -	0%	$ -
v.	10" x 20 GA. METAL STUD WALL	1,147	SF	$ 23.60	$ 27,069.20	0%	0%	$ -	0%	$ -
vi.	8" x 20 GA. METAL STUD WALL - WING WALL	209	SF	$ 23.60	$ 4,932.40	0%	0%	$ -	0%	$ -
viii.	8" x 20 GA. METAL STUD WALL	1,243	SF	$ 23.60	$ 29,334.80	0%	0%	$ -	0%	$ -
ix.	(2) - 6" x 20 GA. METAL STUD WALL	1,480	SF	$ 23.60	$ 34,928.00	0%	0%	$ -	0%	$ -
x.	6" x 20 GA. METAL STUD WALL	1,518	SF	$ 23.60	$ 35,824.80	0%	0%	$ -	0%	$ -
xi.	6" x 20 GA. METAL STUD FURRING - INT. OF EXT. CMU	2,466	SF	$ 23.60	$ 58,197.60	0%	0%	$ -	0%	$ -
xii.	5/8" GWB + PAINT - INT. OF EXT.	8,272	SF	$ 14.16	$ 117,131.52	0%	0%	$ -	0%	$ -
xiii.	BATT INSULATION, 6"	6,944	SF	$ 1.18	$ 8,193.92	0%	0%	$ -	0%	$ -
xiv.	BATT INSULATION, 8" - 10"	2,390	SF	$ 1.77	$ 4,230.30	0%	0%	$ -	0%	$ -
b.	**INTERIOR WALLS**									$ -
i.	7/8" FURRING CHANNEL	948	SF	$ 23.60	$ 22,372.80	0%	0%	$ -	0%	$ -
ii.	3 5/8" x 20 GA. FURRING METAL STUD	94	SF	$ 23.60	$ 2,218.40	0%	0%	$ -	0%	$ -
iii.	3 5/8" x 20 GA. METAL STUD - LOW WALL	98	SF	$ 23.60	$ 2,312.80	0%	0%	$ -	0%	$ -
iv.	3 5/8" x 20 GA. METAL STUD WALL	2,236	SF	$ 23.60	$ 52,769.60	0%	0%	$ -	0%	$ -
v.	6" x 20 GA. METAL STUD WALL	2,608	SF	$ 23.60	$ 61,548.80	0%	0%	$ -	0%	$ -
vi.	8" x 20 GA. METAL STUD WALL	416	SF	$ 23.60	$ 9,817.60	0%	0%	$ -	0%	$ -
viii.	(2) - 6" x 20 GA. METAL STUD WALL	890	SF	$ 23.60	$ 21,004.00	0%	0%	$ -	0%	$ -
ix.	6" C-H STUD	368	SF	$ 23.60	$ 8,684.80	0%	0%	$ -	0%	$ -
x.	6" C-H STUD + 6" x 20 GA. METAL STUD	120	SF	$ 23.60	$ 2,832.00	0%	0%	$ -	0%	$ -
xi.	5/8" GWB + PAINT	12,244	SF	$ 14.16	$ 173,375.04	0%	0%	$ -	0%	$ -
xii.	1" GWB LINER	488	SF	$ 11.80	$ 5,758.40	0%	0%	$ -	0%	$ -
xiii.	BATT INSULATION	7,622	SF	$ 1.18	$ 8,993.96	0%	0%	$ -	0%	$ -
xiv.	WALL TILE + CEMENT BOARD	1,782	SF	$ 47.20	$ 84,110.40	0%	0%	$ -	0%	$ -
xv.	9'H WOOD WALL PANEL	495	SF	$ 59.00	$ 29,205.00	0%	0%	$ -	0%	$ -
xvi.	PAINT TO CONCRETE COLUMNS	287	SF	$ 5.90	$ 1,693.30	0%	0%	$ -	0%	$ -
xvii.	PAINT TO CMU WALLS	623	SF	$ 4.72	$ 2,940.56	0%	0%	$ -	0%	$ -
xviii.	PAINT TO EXPOSED STEEL COLUMN/BRACE	120	LF	$ 23.60	$ 2,832.00	0%	0%	$ -	0%	$ -
c.	**FLOOR FINISHES**									$ -
i.	SANDED & SEALED CONCRETE FLOOR, LEVEL 1 FLAT	1,188	SF	$ 29.50	$ 35,046.00	0%	0%	$ -	0%	$ -
ii.	SANDED & SEALED CONCRETE FLOOR, LEVEL 3 GRIND, SEMI-POLISHED	3,148	SF	$ 29.50	$ 92,866.00	0%	0%	$ -	0%	$ -
iii.	SANDED CONCRETE FLOOR W/ POLYASPARTIC SEALER	1,398	SF	$ 29.50	$ 41,241.00	0%	0%	$ -	0%	$ -
iv.	CARPET TILE	998	SF	$ 8.26	$ 8,243.48	0%	0%	$ -	0%	$ -
v.	LINOLEUM FLOORING, PATTERNED	226	SF	$ 14.18	$ 3,205.49	0%	0%	$ -	0%	$ -
vi.	WOOD FLOORING + SUBSTRATE	1,002	SF	$ 28.32	$ 28,376.64	0%	0%	$ -	0%	$ -
viii.	WALL BASE - @ VINYL/CARPET FLOOR	250	LF	$ 3.81	$ 952.85	0%	0%	$ -	0%	$ -
ix.	WALL BASE - @ SEALED CONCRETE FLOOR	702	LF	$ 5.90	$ 4,141.80	0%	0%	$ -	0%	$ -
x.	WALL BASE - @ WOOD FLOORING	140	LF	$ 5.90	$ 826.00	0%	0%	$ -	0%	$ -
xi.	TILE BASE	198	LF	$ 47.20	$ 9,345.60	0%	0%	$ -	0%	$ -
d.	**CEILING FINISHES**						0%			$ -
i.	2' x 2' ACT T-BAR CEILING	1,170	SF	$ 11.10	$ 12,991.45	0%	0%		0%	$ -
ii.	2' x 4' ACT T-BAR CEILING	1,224	SF	$ 10.94	$ 13,388.85	0%	0%		0%	$ -
iii.	48"W ACOUSTIC PANEL ATTACHED TO U/S SLAB	688	SF	$ 19.21	$ 13,216.76	0%	0%		0%	$ -
iv.	WOOD GRILLE CEILING SYSTEM	124	SF	$ 82.69	$ 10,254.11	0%	0%		0%	$ -
v.	GWB CEILING + METAL STUD FRAMES + BATT	1,094	SF	$ 36.58	$ 40,018.52	0%	0%		0%	$ -
vi.	GWB CEILING + 12" METAL STUD FRAMES + BATT - UNDERSIDE NORTHWEST STAIR (DEVELOPED AREA)	188	SF	$ 47.20	$ 8,873.60	0%	0%		0%	$ -
viii.	PAINT TO GWB CEILING	1,282	SF	$ 2.95	$ 3,781.90	0%	0%		0%	$ -
ix.	PAINT TO EXPOSED SLAB DECK	40	SF	$ 11.80	$ 472.00	0%	0%		0%	$ -
x.	PAINT TO EXPOSED CEILING STRUCTURE/TECTUM DECK	3,826	SF	$ 1.18	$ 4,514.68	0%	0%		0%	$ -
e.	**VERTICAL SOFFITS**						0%			$ -
i.	6" x 20 GA. METAL STUD	1,663	SF	$ 47.20	$ 78,493.60	0%	0%		0%	$ -
ii.	5/8" GWB + PAINT	1,448	SF	$ 14.16	$ 20,503.68	0%	0%		0%	$ -
f.	**EXTERIOR SOFFIT/FASCIA**						0%			$ -
i.	CEMENT PLASTER SOFFIT + STUD FRAMES	78	SF	$ 70.80	$ 5,522.40	0%	0%		0%	$ -
ii.	12"H CEMENT PLASTER FASCIA	484	LF	$ 118.00	$ 57,112.00	0%	0%		0%	$ -
iii.	PAINT TO CEMENT PLASTER	562	SF	$ 4.13	$ 2,321.06	0%	0%		0%	$ -
iv.	PAINT TO U/S 2ND FLOOR SLAB DECK	2,505	SF	$ 1.18	$ 2,955.90	0%	0%		0%	$ -
v.	PAINT TO 14"H 2ND FLOOR SLAB FASCIA	202	LF	$ 4.72	$ 953.44	0%	0%		0%	$ -
SPECIALTIES (1ST FLOOR WEST & 2ND FLOOR BUILDING ADDITION)										$ -
a.	**RESTROOM SPECIALTIES**									$ -
i.	TOILET PARTITION, ADA	2	EA	$ 4,852.16	$ 9,704.32	0%	0%		0%	$ -
ii.	TOILET PARTITION, REG.	10	EA	$ 4,852.16	$ 48,521.60	0%	0%		0%	$ -
iii.	URINAL SCREEN	1	EA	$ 1,097.40	$ 1,097.40	0%	0%		0%	$ -
iv.	ADA L-SHAPED GRAB BAR	3	EA	$ 293.03	$ 879.09	0%	0%		0%	$ -
v.	COMBINATION RECESSED TOILET SEAT COVER	5	EA	$ 613.60	$ 3,068.00	0%	0%		0%	$ -
vi.	DISPENSER, WASTE DISPOSAL, & TOILET TISSUE DISPENSERCOMBINATION SURFACE TOILET SEAT COVER & TOILET TISSUE DISPENSER	2	EA	$ 613.60	$ 1,227.20	0%	0%		0%	$ -
vii.	COMBINATION SURFACE TOILET SEAT COVER & TOILET TISSUE DISPENSER PLUS NAPKIN DISPOSAL UNIT	6	EA	$ 613.60	$ 3,681.60	0%	0%		0%	$ -

viii.	AUTOMATIC WALL-MOUNTED SOAP DISPENSER	7	EA	$ 252.87	$ 1,770.12	0%	0%		0%	$ -
ix.	AUTOMATIC WARM AIR HAND DRYER, RECESSED	3	EA	$ 1,516.30	$ 4,548.90	0%	0%		0%	$ -
x.	BEVELED EDGE MIRROR, ROUND TOP, 1.33'W x 4.17'H	8	EA	$ 1,019.52	$ 8,156.16	0%	0%		0%	$ -
xi.	BABY CHANGING STATION	3	EA	$ 1,590.64	$ 4,771.92	0%	0%		0%	$ -
b.	**MISC. SPECIALTIES**									$ -
i.	COUNTER SINK ACCESSORIES, PER FIXTURE	6	EA	$ 590.00	$ 3,540.00	0%	0%		0%	$ -
ii.	FIRE EXTINGUISHER + RECESSED CABINET	5	EA	$ 1,180.00	$ 5,900.00	0%	0%		0%	$ -
iii.	SIGNAGE - INT./EXT.	8,564	GSF	$ 2.48	$ 21,221.59	0%	0%		0%	$ -
iv.	EXTRA FOR EXTERIOR SIGNAGE - 30"H ILLUMINATED LETTERS TO READ "HAWTHORNE"	1	EA	$ 11,800.00	$ 11,800.00	0%	0%		0%	$ -
v.	MISC. SPECIALTIES ALLOWANCE	8,564	GSF	$ -	$ -	0%	0%		0%	$ -
EQUIPMENT (1ST FLOOR WEST & 2ND FLOOR BUILDING ADDITION)										$ -
a.	**EQUIPMENT**									$ -
i.	ALL EQUIPMENT - N.I.C.					0%	0%		0%	$ -
FURNISHINGS (1ST FLOOR WEST & 2ND FLOOR BUILDING ADDITION)										$ -
a.	**WINDOW SHADES**									$ -
i.	WINDOW SHADES, MOTORIZED - ALLOWANCE	4,521	SF	$ -	0	0%	0%		0%	$ -
b.	**FURNISHINGS**									$ -
i.	ALL FF & E - N.I.C.			$ -		0%	0%		0%	$ -
SPECIAL CONSTRUCTION (1ST FLOOR WEST & 2ND FLOOR BUILDING ADDITION)										$ -
a.	**OUTDOOR DECK PEDESTAL SYSTEM**									$ -
i.	PAVERS ON PEDESTAL SYSTEM, COMPLETE	2,385	SF	$ 79.12	$ 188,698.82	1%	0%	$ -	1%	$ 2,500.00
b.	**OUTDOOR GREEN DECK**									$ -
i.	FIBERGLASS POTS + SOIL + PLANTING	44	EA	$ 2,478.00	$ 109,032.00	2%	0%	$ -	2%	$ 2,500.00
CONVEYING EQUIPMENT (1ST FLOOR WEST & 2ND FLOOR BUILDING ADDITION)										$ -
a.	**PASSENGER ELEVATOR**									$ -
i.	ELEVATOR CAB, 2-STOP	1	EA	$ 160,480.00	$ 160,480.00	9%	0%	$ -	9%	$ 15,000.00
FIRE SUPPRESSION (1ST FLOOR WEST & 2ND FLOOR BUILDING ADDITION)										$ -
a.	**FIRE SPRINKLER SYSTEM**									$ -
i.	FIRE SPRINKLER WET SYSTEM + RISER COMPLETE	8,564	GSF	$ 14.42	$ 123,489.45	10%	0%	$ -	10%	$ 12,500.00
PLUMBING (1ST FLOOR WEST & 2ND FLOOR BUILDING ADDITION)										$ -
a.	**PLUMBING EQUIPMENT**									$ -
i.	GAS-FIRED WATER HEATER , 60 GAL, 120000 BTUH + SEISMIC ANCHORAGE + FLUE THRU ROOF	1	EA	$ 11,800.00	$ 11,800.00	0%	0%	$ -	0%	$ -
ii.	CIRCULATING PUMP, 12 GPM	1	EA	$ 2,360.00	$ 2,360.00	0%	0%	$ -	0%	$ -
iii.	EXPANSION TANK	1	EA	$ 1,770.00	$ 1,770.00	0%	0%	$ -	0%	$ -
iv.	ROUGH-INS AT	3	EA	$ 590.00	$ 1,770.00	0%	0%	$ -	0%	$ -
v.	EXTRA FOR ROOFTOP EQUIPMENT PLATFORM TO EXISTING MECHANICAL WELL	5	EA	$ 590.00	$ 2,950.00	0%	0%	$ -	0%	$ -
b.	**PLUMBING FIXTURES**									$ -
i.	WATER CLOSET, WALL HUNG	13	EA	$ 1,770.00	$ 23,010.00	3%	0%	$ -	3%	$ 750.00
ii.	URINAL	2	EA	$ 1,180.00	$ 2,360.00	6%	0%	$ -	6%	$ 150.00
iii.	LAVATORY SINK, WALL	8	EA	$ 1,180.00	$ 9,440.00	6%	0%	$ -	6%	$ 550.00
iv.	COUNTER SINK	6	EA	$ 1,180.00	$ 7,080.00	7%	0%	$ -	7%	$ 500.00
v.	ROUGH-INS AT	29	EA	$ 590.00	$ 17,110.00	3%	0%	$ -	3%	$ 550.00
c.	**COLD WATER**									$ -
i.	1/2" CW PIPE	184	LF	$ 47.20	$ 8,684.80	24%	0%	$ -	24%	$ 2,090.91
ii.	3/4" CW PIPE	218	LF	$ 59.00	$ 12,862.00	28%	0%	$ -	28%	$ 3,590.91
iii.	1" CW PIPE	10	LF	$ 70.80	$ 708.00	35%	0%	$ -	35%	$ 250.00
iv.	1 1/2" CW PIPE	270	LF	$ 94.40	$ 25,488.00	16%	0%	$ -	16%	$ 4,181.82
v.	2" CW PIPE	28	LF	$ 118.00	$ 3,304.00	48%	0%	$ -	48%	$ 1,590.91
vi.	2 1/2" CW PIPE	32	LF	$ 147.50	$ 4,720.00	34%	0%	$ -	34%	$ 1,590.91
vii.	3" CW PIPE	52	LF	$ 177.00	$ 9,204.00	18%	0%	$ -	18%	$ 1,636.36
viii.	3" CW PIPE - BELOW GRADE	5	LF	$ 177.00	$ 885.00	33%	0%	$ -	33%	$ 295.45
ix.	WATER HAMMER ARRESTOR, 3/4"	2	EA	$ 590.00	$ 1,180.00	50%	0%	$ -	50%	$ 590.91
x.	TRAP PRIMER	2	EA	$ 590.00	$ 1,180.00	50%	0%	$ -	50%	$ 590.91
xi.	WALL ACCESS PANEL	4	EA	$ 590.00	$ 2,360.00	46%	0%	$ -	46%	$ 1,090.91
d.	**HOT WATER**									$ -
i.	1/2" HW PIPE	140	LF	$ 47.20	$ 6,608.00	45%	0%	$ -	45%	$ 3,000.00
ii.	3/4" HW/HWR PIPE	440	LF	$ 59.00	$ 25,960.00	21%	0%	$ -	21%	$ 5,500.00
iii.	PIPE INSULATION, 1/2" PIPE	140	LF	$ 5.90	$ 826.00	0%	0%	$ -	0%	$ -
iv.	PIPE INSULATION, 3/4" PIPE	440	LF	$ 7.08	$ 3,115.20	48%	0%	$ -	48%	$ 1,500.00
e.	**SANITARY SEWER & VENT**									$ -
i.	1 1/2" VENT PIPE - WALL/CEILING	428	LF	$ 59.00	$ 25,252.00	51%	0%	$ -	51%	$ 12,937.50
ii.	2" VENT PIPE - WALL/CEILING	240	LF	$ 70.80	$ 16,992.00	42%	0%	$ -	42%	$ 7,062.50
iii.	3" VENT PIPE - WALL/CEILING	20	LF	$ 82.60	$ 1,652.00	34%	0%	$ -	34%	$ 562.50
iv.	2" WASTE PIPE - WALL/CEILING	158	LF	$ 82.60	$ 13,050.80	57%	0%	$ -	57%	$ 7,500.00
v.	3" WASTE PIPE - WALL/CEILING	12	LF	$ 118.00	$ 1,416.00	40%	0%	$ -	40%	$ 562.50
vi.	4" WASTE PIPE - WALL/CEILING	180	LF	$ 118.00	$ 21,240.00	53%	0%	$ -	53%	$ 11,250.00
vii.	2" WASTE PIPE - BELOW SLAB	8	LF	$ 88.50	$ 708.00	44%	0%	$ -	44%	$ 312.50
viii.	4" WASTE PIPE - BELOW SLAB	56	LF	$ 118.00	$ 6,608.00	39%	0%	$ -	39%	$ 2,562.50
ix.	FLOOR DRAIN	2	EA	$ 1,180.00	$ 2,360.00	66%	0%	$ -	66%	$ 1,562.50
x.	4" WCO	2	EA	$ 590.00	$ 1,180.00	48%	0%	$ -	48%	$ 562.50
xi.	3" FCO - ON SUSP. SLAB	1	EA	$ 590.00	$ 590.00	53%	0%	$ -	53%	$ 312.50
xii.	4" FCO - ON SUSP. SLAB	1	EA	$ 590.00	$ 590.00	53%	0%	$ -	53%	$ 312.50
xiii.	4" FCO - ON GRADE	1	EA	$ 590.00	$ 590.00	53%	0%	$ -	53%	$ 312.50
xiv.	1 1/2" VTR + FLASHING	2	EA	$ 295.00	$ 590.00	42%	0%	$ -	42%	$ 250.00
xv.	3" VTR + FLASHING	4	EA	$ 295.00	$ 1,180.00	48%	0%	$ -	48%	$ 562.50
xvi.	CUT & PATCH (E) SITE PAVING	5	LF	$ 118.00	$ 590.00	42%	0%	$ -	42%	$ 250.00
f.	**CONDENSATE DRAINS**									$ -
i.	3/4" CD PIPE	300	LF	$ 59.00	$ 17,700.00	0%	0%	$ -	0%	$ -
ii.	PIPE INSULATION, 3/4" PIPE 300 LF	300	LF	$ 5.90	$ 1,770.00	0%	0%	$ -	0%	$ -
iii.	POC TO SINK TAILPIECE	1	EA	$ 295.00	$ 295.00	0%	0%	$ -	0%	$ -
iv.	POC TO HVAC UNIT W/ TRAP & VENT			$ -	$ -	0%	0%	$ -	0%	$ -
g.	**ROOF DRAINS**									$ -
i.	SEE DIVISION 7 FOR GUTTER & DOWNSPOUT			$ -	0	0%	0%	$ -	0%	$ -
ii.	OUTDOOR DECK DRAIN SYSTEM NATURAL GAS	2,955	SF	$ -	$ -	0%	0%	$ -	0%	$ -
iii.	GAS CONNECTION TO NEW WATER HEATER, COMPLETE	30	LF	$ 88.50	$ 2,655.00	0%	0%	$ -	0%	$ -
h.	**MISCELLANEOUS**									$ -
i.	VALVES & SPECIALTIES	1	LS	$ 590.00	$ 590.00	0%	0%	$ -	0%	$ -
ii.	MISC. PLUMBING SYSTEM	8,564	GSF	$ 0.12	$ 1,010.55	0%	0%	$ -	0%	$ -
iii.	TESTING	1	LS	$ 590.00	$ 590.00	0%	0%	$ -	0%	$ -
iv.	ALLOWANCE FOR PLUMBING DESIGN COORDINATION FROM SCHEMATIC DESIGN DRAWINGS	1	LS	$ -	$ -	0%	0%	$ -	0%	$ -
HVAC (1ST FLOOR WEST & 2ND FLOOR BUILDING ADDITION)										$ -
a.	**VRF SPLIT SYSTEM**									$ -
i.	CU1 - 168 KBTUH COOLING, 189 KBTUH HEATING, (2) CONDENSER FANS, (2) COMPRESSORS, (1) MODULE	1	EA	$ 11,800.00	$ 11,800.00	3%	0%	$ -	3%	$ 400.00
ii.	CU2 - 312 KBTUH COOLING, 351 KBTUH HEATING, (4) CONDENSER FANS, (3) COMPRESSORS, (2) MODULES	1	EA	$ 23,600.00	$ 23,600.00	3%	0%	$ -	3%	$ 800.00
iii.	FC1 - 5.0 TON, CEILING MOUNT	1	EA	$ 4,130.00	$ 4,130.00	10%	0%	$ -	10%	$ 400.00
iv.	FC2 - 3.0 TON, CEILING MOUNT	2	EA	$ 2,950.00	$ 5,900.00	7%	0%	$ -	7%	$ 400.00
v.	FC3 - 2.0 TON, CEILING MOUNT	3	EA	$ 2,360.00	$ 7,080.00	6%	0%	$ -	6%	$ 400.00
vi.	FC4 - 1.5 TON, CEILING MOUNT	1	EA	$ 1,770.00	$ 1,770.00	23%	0%	$ -	23%	$ 400.00

vii.	FC5 - CEILING CASSETTE, 2.0 TON	1	EA	$ 2,360.00	$ 2,360.00	17%	0%	$ -	17%	$ 400.00
viii.	FC6 - CEILING CASSETTE, 1.5 TON	2	EA	$ 1,770.00	$ 3,540.00	11%	0%	$ -	11%	$ 400.00
ix.	FC10 - 2.0 TON, CEILING MOUNT	1	EA	$ 2,360.00	$ 2,360.00	17%	0%	$ -	17%	$ 400.00
x.	FC/OSA DUCTWORK	1,560	LBS	$ 41.30	$ 64,428.00	2%	0%	$ -	2%	$ 1,600.00
xi.	DUCT INSULATION	1,320	SF	$ 4.72	$ 6,230.40	6%	0%	$ -	6%	$ 400.00
xii.	CEILING DIFFUSER + FLEX CONNECTOR	5	EA	$ 59.00	$ 295.00	0%	0%	$ -	0%	$ -
xiii.	CEILING DIFFUSER	4	EA	$ 59.00	$ 236.00	0%	0%	$ -	0%	$ -
xiv.	SUPPLY REGISTER, SIDEWALL	21	EA	$ 106.20	$ 2,230.20	18%	0%	$ -	18%	$ 400.00
xv.	RETURN AIR GRILLE, SIDEWALL	1	EA	$ 94.40	$ 94.40	0%	0%	$ -	0%	$ -
xvi.	RETURN AIR GRILLE, CEILING	3	EA	$ 118.00	$ 354.00	0%	0%	$ -	0%	$ -
xvii.	MVD 31 EA	31	EA	$ 59.00	$ 1,829.00	22%	0%	$ -	22%	$ 400.00
xviii.	12" WALL JACK + CAP	1	EA	$ 64.00	$ 64.00	0%	0%	$ -	0%	$ -
xix.	14" ROOF JACK + CAP 1 EA	1	EA	$ 118.00	$ 118.00	0%	0%	$ -	0%	$ -
xx.	10" ROOF JACK + CAP	1	EA	$ 64.90	$ 64.90	0%	0%	$ -	0%	$ -
xxi.	6" ROOF JACK + CAP	5	EA	$ 64.90	$ 324.50	0%	0%	$ -	0%	$ -
xxii.	REFRIGERANT PIPING - 1/2" + 7/8" + 1 1/8" + INSULATION	20	LF	$ 177.00	$ 3,540.00	11%	0%	$ -	11%	$ 400.00
xxiii.	REFRIGERANT PIPING - (3) PIPES + INSULATION	60	LF	$ 177.00	$ 10,620.00	4%	0%	$ -	4%	$ 400.00
xxiv.	REFRIGERANT PIPING - (2) PIPES + INSULATION	420	LF	$ 177.00	$ 74,340.00	3%	0%	$ -	3%	$ 2,000.00
xxv	BRANCH SELECTOR BOX	4	EA	$ 1,180.00	$ 4,720.00	8%	0%	$ -	8%	$ 400.00
h.	**MINI SPLIT SYSTEM**									$ -
i.	CU5 - 13.78 KBTUH COOLING, 13.78 KBTUH HEATING, (1) CONDENSER FAN, (1) COMPRESSOR, (1) MODULE	1	EA	$ 4,720.00	$ 4,720.00	0%	0%	$ -	0%	$ -
ii.	FC3.3, 1.0 TON, WALL MOUNT	1	EA	$ 1,180.00	$ 1,180.00	0%	0%	$ -	0%	$ -
iii.	REFRIGERANT PIPING - (2) PIPES + INSULATION	30	LF	$ 118.00	$ 3,540.00	0%	0%	$ -	0%	$ -
e.	**EXHAUST FAN**									$ -
i.	ROOF EXHAUST FAN, 1000 CFM + BSD + ROOF CURB	1	EA	$ 590.00	$ 590.00	0%	0%	$ -	0%	$ -
ii.	EXHAUST DUCTWORK	185	LBS	$ 41.30	$ 7,640.50	0%	0%	$ -	0%	$ -
iii.	DUCT INSULATION	170	SF	$ 4.72	$ 802.40	0%	0%	$ -	0%	$ -
iv.	CEILING GRILLE	3	EA	$ 118.00	$ 354.00	0%	0%	$ -	0%	$ -
d.	**CONTROLS**									$ -
i.	VRF SYSTEM (11 FANCOILS)	1	LS	$ 2,360.00	$ 2,360.00	0%	0%	$ -	0%	$ -
ii.	CONTROLS - MINI SPLIT	1	PR	$ 590.00	$ 590.00	0%	0%	$ -	0%	$ -
iii.	ROOF EXHAUST FAN	1	EA	$ 590.00	$ 590.00	0%	0%	$ -	0%	$ -
iv.	EXTRA FOR THERMOSTAT	13	EA	$ 389.40	$ 5,062.20	0%	0%	$ -	0%	$ -
v.	EMS SYSTEM	8,564	GSF	$ -	$ -	0%	0%	$ -	0%	$ -
e.	**MISCELLANEOUS**									$ -
i.	MISC. HVAC SYSTEM	8,564	GSF	$ -	$ -	0%	0%	$ -	0%	$ -
ii.	TESTING	1	LS	$ 1,180.00	$ 1,180.00	0%	0%	$ -	0%	$ -
iii.	ALLOWANCE FOR HVAC DESIGN COORDINATION FROM SCHEMATIC DESIGN DRAWINGS	1	LS	$ -	$ -	0%	0%	$ -	0%	$ -
	ELECTRICAL (1ST FLOOR WEST & 2ND FLOOR BUILDING ADDITION)									$ -
a.	**ELECTRICAL EQUIPMENT**									$ -
i.	MAIN SWITCHBOARD "MSB", 800A-277/480V-3PH-4W, NEMA-1 W/ U/G SECTION, METERMAIN SECTION, & (6) OUTGOING BREAKER SECTIONS	1	EA	$ 11,800.00	$ 11,800.00	4%	0%	$ -	4%	$ 500.00
ii.	TRANSFORMER, 75 KVA	1	EA	$ 11,800.00	$ 11,800.00	4%	0%	$ -	4%	$ 500.00
iii.	ELEVATOR DISCONNECT, 100A/3P, LOCKABLE	1	EA	$ 885.00	$ 885.00	0%	0%	$ -	0%	$ -
iv.	EQUIPMENT GROUNDING	2	EA	$ 590.00	$ 1,180.00	0%	0%	$ -	0%	$ -
b.	**PANEL BOARD**									$ -
i.	PANEL BOARD, MLO-225A BUS-277/480V-3PH-4W, 42 CKT.BREAKER SPACES	2	EA	$ 2,360.00	$ 4,720.00	7%	0%	$ -	7%	$ 350.00
ii.	PANEL BOARD, MLO-225A BUS-120/208V-3PH-4W, 42 CKT.BREAKER SPACES	1	EA	$ 2,360.00	$ 2,360.00	8%	0%	$ -	8%	$ 200.00
iii.	PANEL BOARD, MLO-100A BUS-120/208V-3PH-4W, 42 CKT.BREAKER SPACES	1	EA	$ 1,770.00	$ 1,770.00	8%	0%	$ -	8%	$ 150.00
iv.	LIGHTING INVERTER	2	EA	$ 1,770.00	$ 3,540.00	8%	0%	$ -	8%	$ 300.00
c.	**SECONDARY FEEDER**									$ -
i.	1 1/4" EMT CONDUIT W/ 3 #2 + 1 #8 GND	200	LF	$ 76.70	$ 15,340.00	100%	0%	$ -	100%	$ 15,340.00
ii.	1 1/2" EMT CONDUIT W/ 4 #2 + 1 #8 GND	140	LF	$ 88.50	$ 12,390.00	100%	0%	$ -	100%	$ 12,390.00
iii.	2" EMT CONDUIT W/ 4 #3/0 + 1 #6 GND	210	LF	$ 106.20	$ 22,302.00	100%	0%	$ -	100%	$ 22,302.00
iv.	1 1/2" EMT CONDUIT W/ PULLSTRING	50	LF	$ 66.08	$ 3,304.00	100%	0%	$ -	100%	$ 3,304.00
d.	**BRANCH POWER**									$ -
i.	DUPLEX RECEPTACLE	50	EA	$ 128.62	$ 6,431.00	0%	31%	$ 2,000.00	31%	$ 2,000.00
ii.	DUPLEX RECEPTACLE, FLUSH FLOOR, POKE-THRU	14	EA	$ 472.00	$ 6,608.00	0%	30%	$ 2,000.00	30%	$ 2,000.00
iii.	DOUBLE DUPLEX RECEPTACLE	10	EA	$ 175.82	$ 1,758.20	0%	28%	$ 500.00	28%	$ 500.00
iv.	DUPLEX RECEPTACLE, GFI	13	EA	$ 194.70	$ 2,531.10	0%	20%	$ 500.00	20%	$ 500.00
v.	DUPLEX RECEPTACLE, GFI, WP	3	EA	$ 206.50	$ 619.50	0%	32%	$ 200.00	32%	$ 200.00
vi.	BRANCH POWER CIRCUIT, EMT CONDUIT/CU WIRES	1,800	LF	$ 15.30	$ 27,548.28	0%	25%	$ 6,800.00	25%	$ 6,800.00
e.	**HVAC/PLUMBING EQUIPMENT POWER**									$ -
i.	DISC. SWITCH - ASSUME 100A/3P, WP FOR CU2	1	EA	$ 985.30	$ 985.30	0%	0%	$ -	0%	$ -
ii.	DISC. SWITCH - ASSUME 60A/3P, WP FOR CU1	1	EA	$ 649.00	$ 649.00	0%	0%	$ -	0%	$ -
iii.	DISC. SWITCH - 60A/2P, WP FOR WH	1	EA	$ 578.00	$ 578.00	0%	0%	$ -	0%	$ -
iv.	DISC. SWITCH - ASSUME 30A/2P, WP FOR CU5	1	EA	$ 395.30	$ 395.30	0%	0%	$ -	0%	$ -
v.	DISC. SWITCH - ASSUME 30A/3P FOR FC1 & FC2	3	EA	$ 253.70	$ 761.10	0%	0%	$ -	0%	$ -
vi.	MOTOR SWITCH - INDOOR FANCOILS	9	EA	$ 147.50	$ 1,327.50	0%	0%	$ -	0%	$ -
vii.	100A/3P POWER CIRCUIT	70	LF	$ 76.70	$ 5,369.00	0%	0%	$ -	0%	$ -
viii.	60A/3P POWER CIRCUIT	50	LF	$ 63.72	$ 3,186.00	0%	0%	$ -	0%	$ -
ix.	60A/2P POWER CIRCUIT	70	LF	$ 55.62	$ 3,893.76	0%	0%	$ -	0%	$ -
x.	30A/3P POWER CIRCUIT	200	LF	$ 46.02	$ 9,204.00	0%	0%	$ -	0%	$ -
xi.	30A/2P POWER CIRCUIT	50	LF	$ 42.48	$ 2,124.00	0%	0%	$ -	0%	$ -
xii.	20A/1P POWER CIRCUIT	360	LF	$ 35.68	$ 12,845.95	0%	0%	$ -	0%	$ -
xiii.	ROOF EXHAUST FAN POWER	1	EA	$ 1,180.00	$ 1,180.00	0%	0%	$ -	0%	$ -
xiv.	CIRCULATING PUMP POWER	1	EA	$ 295.00	$ 295.00	0%	0%	$ -	0%	$ -
xv.	ELECTRIC HAND DRYER POWER	4	EA	$ 295.00	$ 1,180.00	0%	0%	$ -	0%	$ -
xvi.	EXT. WALL PENETRATION - 1 1/2" CONDUIT	1	EA	$ 118.00	$ 118.00	0%	0%	$ -	0%	$ -
xvii.	ROOF PENETRATION - 3/4" CONDUIT			$ -		0%	0%	$ -	0%	$ -
f.	**LIGHTING**									$ -
i.	L1 - 2x2 LAY-IN LED FIXTURE, 40W	25	EA	$ 708.00	$ 17,700.00	1%	0%	$ -	1%	$ 243.90
ii.	L3 - 13'L PENDANT DIRECT/INDIRECT LED, 18W/FT	1	EA	$ 708.00	$ 708.00	17%	0%	$ -	17%	$ 121.95
iii.	L3 - 15'L PENDANT DIRECT/INDIRECT LED, 18W/FT	1	EA	$ 708.00	$ 708.00	17%	0%	$ -	17%	$ 121.95
iv.	L3 - 20'L PENDANT DIRECT/INDIRECT LED, 18W/FT	1	EA	$ 708.00	$ 708.00	17%	0%	$ -	17%	$ 121.95
v.	L4 - 20'L SURFACE WALL WASHER, 10W/FT	1	EA	$ 708.00	$ 708.00	17%	0%	$ -	17%	$ 121.95
vi.	L4 - 26'L SURFACE WALL WASHER, 10W/FT	1	EA	$ 708.00	$ 708.00	17%	0%	$ -	17%	$ 121.95
vii.	L4 - 40'L SURFACE WALL WASHER, 10W/FT	1	EA	$ 708.00	$ 708.00	17%	0%	$ -	17%	$ 121.95
viii.	L4A - 7.5'L SUSPENDED WALL WASHER, 10W/FT	1	EA	$ 708.00	$ 708.00	17%	0%	$ -	17%	$ 121.95
ix.	L5 - 4'L PENDANT INDIRECT LED, 26W/FT	13	EA	$ 708.00	$ 9,204.00	1%	0%	$ -	1%	$ 121.95
x.	L5 - 6'L PENDANT INDIRECT LED, 26W/FT	3	EA	$ 708.00	$ 2,124.00	6%	0%	$ -	6%	$ 121.95
xi.	L5 - 10'L PENDANT INDIRECT LED, 26W/FT	2	EA	$ 708.00	$ 1,416.00	9%	0%	$ -	9%	$ 121.95
xii.	L5 - 15'L PENDANT INDIRECT LED, 26W/FT	3	EA	$ 708.00	$ 2,124.00	6%	0%	$ -	6%	$ 121.95
xiii.	L5 - 24'L PENDANT INDIRECT LED, 26W/FT	3	EA	$ 708.00	$ 2,124.00	6%	0%	$ -	6%	$ 121.95
xiv.	L7 - RECESSED DOWNLIGHT, 17W	7	EA	$ 708.00	$ 4,956.00	2%	0%	$ -	2%	$ 121.95
xv.	L9 - SURFACE ROUND LED FIXTURE, 12W	14	EA	$ 708.00	$ 9,912.00	1%	0%	$ -	1%	$ 121.95
xvi.	L12 - 14" dia PENDANT GLOBE FIXTURE, 18W	10	EA	$ 708.00	$ 7,080.00	2%	0%	$ -	2%	$ 121.95
xvii.	L13 - PENDANT LED CYLINDER, 15W	2	EA	$ 708.00	$ 1,416.00	9%	0%	$ -	9%	$ 121.95

xviii.	L14 - 7.75'L RECESSED LED LINEAR SLOT, 8W/FT	1	EA	$ 708.00	$ 708.00	17%	0%	$ -	17%	$ 121.95
xix.	L14 - 18.67'L RECESSED LED LINEAR SLOT, 8W/FT	1	EA	$ 708.00	$ 708.00	17%	0%	$ -	17%	$ 121.95
xx.	L14 - 31'L RECESSED LED LINEAR SLOT, 8W/FT	1	EA	$ 708.00	$ 708.00	17%	0%	$ -	17%	$ 121.95
xxi.	L14A - 5.33'L RECESSED LED LINEAR SLOT, 8W/FT	2	EA	$ 708.00	$ 1,416.00	9%	0%	$ -	9%	$ 121.95
xxii.	L14A - 7'L RECESSED LED LINEAR SLOT, 8W/FT	1	EA	$ 708.00	$ 708.00	17%	0%	$ -	17%	$ 121.95
xxiii.	L14A - 10.33'L RECESSED LED LINEAR SLOT, 8W/FT	1	EA	$ 708.00	$ 708.00	17%	0%	$ -	17%	$ 121.95
xxiv.	L14A - 14.5'L RECESSED LED LINEAR SLOT, 8W/FT	1	EA	$ 708.00	$ 708.00	17%	0%	$ -	17%	$ 121.95
xxv.	L14A - 20.67'L RECESSED LED LINEAR SLOT, 8W/FT	1	EA	$ 708.00	$ 708.00	17%	0%	$ -	17%	$ 121.95
xxvi.	L14B - 9'L RECESSED LINEAR W/ NARROW BEAM, 8W/FT	1	EA	$ 708.00	$ 708.00	17%	0%	$ -	17%	$ 121.95
xxvii.	L14B - 19'L RECESSED LINEAR W/ NARROW BEAM, 8W/FT	1	EA	$ 708.00	$ 708.00	17%	0%	$ -	17%	$ 121.95
xxviii.	L16 - MUSHROOM BOLLARD FIXTURE W/ BASE, 8W, WP	14	EA	$ 708.00	$ 9,912.00	1%	0%	$ -	1%	$ 121.95
xxix.	L18 - EXTERIOR UP/DOWN WALL LIGHT, 25W	3	EA	$ 708.00	$ 2,124.00	6%	0%	$ -	6%	$ 121.95
xxx.	L20 - WALL SURFACE TOPO SCONCE, 8W	7	EA	$ 708.00	$ 4,956.00	2%	0%	$ -	2%	$ 121.95
xxxi.	LED EXIT FIXTURE - ALLOWANCE	8	EA	$ 708.00	$ 5,664.00	2%	0%	$ -	2%	$ 121.95
xxxii.	LIGHTING FIXTURE TO STORAGE ROOM 120	2	EA	$ 708.00	$ 1,416.00	9%	0%	$ -	9%	$ 121.95
xxxiii.	JUNCTION BOX/PULL BOX	35	EA	$ 65.61	$ 2,296.28	5%	0%	$ -	5%	$ 121.95
xxxiv.	SWITCH, SINGLE	2	EA	$ 118.00	$ 236.00	0%	0%	$ -	0%	$ -
xxxv.	DIMMER SWITCH, 2-GANG	5	EA	$ 389.40	$ 1,947.00	6%	0%	$ -	6%	$ 121.95
xxxvi.	DIMMER SWITCH, 3-GANG	2	EA	$ 584.10	$ 1,168.20	10%	0%	$ -	10%	$ 121.95
xxxvii.	VACANCY SENSOR - WALL	11	EA	$ 175.82	$ 1,934.02	6%	0%	$ -	6%	$ 121.95
xxxviii.	VACANCY SENSOR - CEILING	11	EA	$ 549.88	$ 6,048.68	2%	0%	$ -	2%	$ 121.95
xxxix.	SWITCHPACK - CEILING	11	EA	$ 704.46	$ 7,749.06	2%	0%	$ -	2%	$ 121.95
xxxx.	INTERIOR PHOTOCEL - CEILING	3	EA	$ 549.88	$ 1,649.64	7%	0%	$ -	7%	$ 121.95
xxxxi.	BRANCH LIGHTING CIRCUIT, EMT CONDUIT/CU WIRES	3,210	LF	$ 26.18	$ 84,051.28	0%	0%	$ -	0%	$ 121.95
f.	**MISCELLANEOUS**									$ -
i.	MISC. ELECTRICAL SYSTEM	8,564	GSF	$ -	$ -	0%	0%	$ -	0%	$ -
ii.	TESTING	1	LS	$ 1,180.00	$ 1,180.00	0%	0%	$ -	0%	$ -
iii.	ALLOWANCE FOR ELECTRICAL DESIGN COORDINATION FROM SCHEMATIC DESIGN DRAWINGS	1	LS	$ -	$ -	0%	0%	$ -	0%	$ -
COMMUNICATIONS (1ST FLOOR WEST & 2ND FLOOR BUILDING ADDITION)										$ -
a.	**SIGNAL SYSTEM**									$ -
i.	TELEPHONE/DATA W/ (2) IDF ROOMS	8,564	GSF	$ 7.67	$ 65,685.88	0%	0%	$ -	0%	$ -
ii.	EXTRA FOR MAIN PATHWAY - MDF TO IDF1	240	LF	$ 41.30	$ 9,912.00	0%	0%	$ -	0%	$ -
iii.	EXTRA FOR MAIN PATHWAY - MDF TO IDF2	120	LF	$ 76.70	$ 9,204.00	0%	0%	$ -	0%	$ -
iv.	PUBLIC ADDRESS/IC/CLOCK	8,564	GSF	$ 1.18	$ 10,105.52	0%	0%	$ -	0%	$ -
v.	AUDIO-VISUAL SYSTEM	8,564	GSF	$ 3.54	$ 30,316.56	0%	0%	$ -	0%	$ -
vi.	CTV	8,564	GSF	$ 3.54	$ 30,316.56	0%	0%	$ -	0%	$ -
vii.	MISC./TESTING	1	LS	$ 206.50	$ 206.50	0%	0%	$ -	0%	$ -
ELECTRONIC SAFETY & SECURITY (1ST FLOOR WEST & 2ND FLOOR BUILDING ADDITION)										$ -
a.	**FIRE ALARM**									$ -
i.	FIRE ALARM SYSTEM W/ VOICE AMPLIFIER & REMOTE POWER SUPPLY, COMPLETE	8,564	GSF	$ 11.80	$ 101,055.20	0%	0%	$ -	0%	$ -
b.	**SECURITY**									$ -
i.	SECURITY SYSTEM, COMPLETE	8,564	GSF	$ 14.16	$ 121,266.24	0%	0%	$ -	0%	$ -
CHANGE ORDER 001	Asbestos Abatement According to PS Report	1	LS	$ 137,865.00	$ 137,865.00	100%	0%	$ -	100%	$ 137,865.00
TOTAL CONTRACT PRICE					$ 14,587,865.00					
TOTAL								$ 467,608.28		$ 2,208,859.29
								LESS RETENTION	$ 23,380.41	$ 110,442.96
								LESS PREVIOUSLY PAID	$ -	$ 1,654,188.46
								TOTAL AMOUNT DATE	$ 444,227.87	$ 444,227.87

TOTAL AMOUNT DUE FOR THIS 1ST PROGRESS PAYMENT:

ACCOUNT #:

330-6112-000-0-0-44444 444,227.87

German Franco

German Franco
Project Engineer

APPLICATION AND CERTIFICATION FOR PAYMENT

AIA DOCUMENT G702

TO OWNER: **City of Hawthorne**
4455 W. 126th Street
Hawthorne, CA, 90250

PROJECT: **City of Hawthrone New Senior Center**

APPLICATION NO: **3**
PERIOD FROM: **3/26/2025**
PERIOD TO: **4/22/2025**

Distribution to:
- ☐ OWNER
- ☐ CM
- ☐ ARCHITECT
- ☐ CONTRACTOR
- ☐ ENGINEER

FROM CONTRACTOR:
PCN3, INC.
10591 Humbolt Street, Unit A
Los Alamitos, CA, 90720

VIA CONSTRUCTION MANAGER:

PROJECT NOS: **24-03**
CONTRACT NO: **24-03**
CONTRACT DATE: **8/28/2024**

CONTRACT FOR: 24-03

CONTRACTOR'S APPLICATION FOR PAYMENT

Application is made for payment, as shown below, in connection with the Contract.
Continuation Sheet, AIA Document G703, is attached.

1. ORIGINAL CONTRACT SUM		14,445,000.00
2. Net change by Change Orders		137,865.00
3. CONTRACT SUM TO DATE (Line 1 ± 2)		14,582,865.00
4. TOTAL COMPLETED & STORED TO DATE (Column G on G703)		2,208,859.29
5. RETAINAGE:		
a. 5 % of Work Completed (Column D + E on G703)	$ 110,442.96	
b. 5 % of Stored Material (Column F on G703)	$ -	
Total Retainage (Lines 5a + 5b or Total in Column I of G703)		110,442.96
6. TOTAL EARNED LESS RETAINAGE (Line 4 Less Line 5 Total)		2,098,416.33
7. LESS PREVIOUS CERTIFICATES FOR PAYMENT (Line 6 from prior Certificate)		1,654,188.46
8. CURRENT PAYMENT DUE		444,227.87
9. BALANCE TO FINISH, INCLUDING RETAINAGE (Line 3 less Line 6)		12,484,448.67

CHANGE ORDER SUMMARY	ADDITIONS	DEDUCTIONS
Total changes approved in previous months by Owner	$ 137,865	$ -
Total approved this Month	$0.00	$ -
TOTALS	$ 137,865	$ -
NET CHANGES by Change Order	$ 137,865	

The undersigned Contractor certifies that to the best of the Contractor's knowledge, information and belief the Work covered by this Application for Payment has been completed in accordance with the Contract Documents, that all amounts have been paid by the Contractor for Work for which previous Certificates for Payment were issued and payments received from the Owner, and that current payment shown herein is now due.

CONTRACTOR: **PCN3, INC.**

By: _____ Date: 4/16/25

State of: California County of:
Subscribed and sworn to before me this day of
Notary Public:
My Commission expires:

PM'S CERTIFICATE FOR PAYMENT

In accordance with the Contract Documents, based on on-site observations and the data comprising the application, the Engineer certifies to the Owner that to the best of the Engineer's knowledge, information and belief the Work has progressed as indicated, the quality of the Work is in accordance with the Contract Documents, and the Contractor is entitled to payment of the AMOUNT CERTIFIED.

AMOUNT CERTIFIED . . . . . $ 444,228

(Attach explanation if amount certified differs from the amount applied. Initial all figures on this Application and on the Continuation Sheet that are changed to conform with the amount certified.)

Project Manager:

By: _____ Date: _____

This Certificate is not negotiable. The AMOUNT CERTIFIED is payable only to the Contractor named herein. Issuance, payment and acceptance of payment are without prejudice to any rights of the Owner or Contractor under this Contract.

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Users may obtain validation of this document by requesting a completed AIA Document D401 - Certification of Document's Authenticity from the Licensee.

CONSTRUCTION MANAGER:

By: _____

Project Manager

PCN3, INC.
10591 Humbolt Street, Unit A

Los Alamitos, CA, 90720

City of Hawthrone New Senior Center
CITY OF Hawthrone

Schedule of Values

APPLICATION NUMBER: 3
APPLICATION DATE: 4/22/2025

PERIOD TO: 4/22/2025

A	B	C	D	E	F			G		H	I
ITEM NO.	DESCRIPTION OF WORK	SCHEDULED VALUE	TOTAL BILLED		MATERIALS STORED			TOTAL COMPLETED AND STORED TO DATE	% T/D	BALANCE TO FINISH (C-G)	RETAINAGE 5%
			PREVIOUS APPLICATIONS	THIS PERIOD	PRIOR STORED	CURRENT STORED	TOTAL STORED				
1.00	EXISTING CONDITIONS (SITEWORK)	0.00	0.00	0.00	0.00	0.00	$0.00	$0.00	#DIV/0!	$0.00	$0.00
1.a	DEMO @ SENIOR CENTER SITE (HAULING INCLUDED)	38,406.64	38,406.64	0.00	0.00	0.00	$0.00	$38,406.64	100%	$0.00	$1,920.33
1.b	DEMO @ EAST PARKING LOT (HAULING INCLUDED)	47,072.56	47,072.56	0.00	0.00	0.00	$0.00	$47,072.56	100%	$0.00	$2,353.63
1.c	DEMO @ NORTH PARKING LOT (HAULING INCLUDED)	32,013.40	32,013.40	0.00	0.00	0.00	$0.00	$32,013.40	100%	$0.00	$1,600.67
1.d	MISC. SITE DEMO	8,260.00	8,260.00	0.00	0.00	0.00	$0.00	$8,260.00	100%	$0.00	$413.00
2.00	EARTHWORK: SITE PREPARATION (SITEWORK)	0.00	0.00	0.00	0.00	0.00	$0.00	$0.00	#DIV/0!	$0.00	$0.00
2.a	SITE CLEARING	20,731.42	20,731.42	0.00	0.00	0.00	$0.00	$20,731.42	100%	$0.00	$1,036.57
2.b	ROUGH GRADING	41,462.84	41,462.84	0.00	0.00	0.00	$0.00	$41,462.84	100%	$0.00	$2,073.14
2.c	RAW CUT - PER C.E. QUANTITY	2,147.60	2,147.60	0.00	0.00	0.00	$0.00	$2,147.60	100%	$0.00	$107.38
2.d	FINE GRADING	52,204.38	0.00	0.00	0.00	0.00	$0.00	$0.00	0%	$52,204.38	$0.00
2.e	BUILDING PAD OVEREXCAVATION - WEST ADDITION	66,599.20	66,599.20	0.00	0.00	0.00	$0.00	$66,599.20	100%	$0.00	$3,329.96
2.f	BUILDING PAD OVEREXCAVATION - EXTENDED SLAB	10,431.20	10,431.20	0.00	0.00	0.00	$0.00	$10,431.20	100%	$0.00	$521.56
2.g	SCARIFY & COMPACT U/S PAVING	11,756.34	11,756.34	0.00	0.00	0.00	$0.00	$11,756.34	100%	$0.00	$587.82
2.h	EXPORT/HAUL DIRT SURPLUS + 15% SWELL VOLUME	16,726.50	16,726.50	0.00	0.00	0.00	$0.00	$16,726.50	100%	$0.00	$836.33
2.i	EROSION CONTROL	31,097.13	31,097.13	0.00	0.00	0.00	$0.00	$31,097.13	100%	$0.00	$1,554.86
3.00	EXTERIOR IMPROVEMENTS (SITEWORK)	0.00	0.00	0.00	0.00	0.00	$0.00	$0.00	#DIV/0!	$0.00	$0.00
3.a.I	SENIOR CENTER SITE - HARDSCAPE	139,670.70	0.00	0.00	0.00	0.00	$0.00	$0.00	0%	$139,670.70	$0.00
3.a.II	SENIOR CENTER SITE - BRICK PAVERS	121,197.80	0.00	0.00	0.00	0.00	$0.00	$0.00	0%	$121,197.80	$0.00
3.a.III	SENIOR CENTER SITE - LANDSCAPE	197,109.89	0.00	0.00	0.00	0.00	$0.00	$0.00	0%	$197,109.89	$0.00
3.a.IV	SENIOR CENTER SITE - SITE WALLS	43,660.00	0.00	0.00	0.00	0.00	$0.00	$0.00	0%	$43,660.00	$0.00
3.a.V	SENIOR CENTER SITE - ORNAMENTAL STEEL FENCING & GATES	106,412.40	0.00	0.00	0.00	0.00	$0.00	$0.00	0%	$106,412.40	$0.00
3.b	EAST PARKING LOT	109,801.36	0.00	0.00	0.00	0.00	$0.00	$0.00	0%	$109,801.36	$0.00
3.C	NORTH PARKING LOT	69,844.20	0.00	0.00	0.00	0.00	$0.00	$0.00	0%	$69,844.20	$0.00
3.d	SIGNAGE	1,180.00	0.00	0.00	0.00	0.00	$0.00	$0.00	0%	$1,180.00	$0.00
4.00	UTILITIES (SITEWORK)	0.00	0.00	0.00	0.00	0.00	$0.00	$0.00	#DIV/0!	$0.00	$0.00
4.a	STORM DRAINS	135,924.20	67,500.00	40,000.00	0.00	0.00	$0.00	$107,500.00	79%	$28,424.20	$5,375.00
4.b	FIRE WATER	203,904.00	101,900.00	0.00	0.00	0.00	$0.00	$101,900.00	50%	$102,004.00	$5,095.00
4.c	SANITARY SEWER	37,288.00	18,500.00	13,000.00	0.00	0.00	$0.00	$31,500.00	84%	$5,788.00	$1,575.00
4.d	NATURAL GAS	5,900.00	0.00	0.00	0.00	0.00	$0.00	$0.00	0%	$5,900.00	$0.00
4.e	PRIMARY/SECONDARY POWER SERVICE	102,424.00	25,000.00	0.00	0.00	0.00	$0.00	$25,000.00	24%	$77,424.00	$1,250.00
4.f	ELECTRIC VEHICLE CHARGING STATION	43,365.00	0.00	10,000.00	0.00	0.00	$0.00	$10,000.00	23%	$33,365.00	$500.00
4.g	SITE LIGHTING	47,200.00	0.00	10,000.00	0.00	0.00	$0.00	$10,000.00	21%	$37,200.00	$500.00
4.h	MISCELLANEOUS	1,180.00	0.00	0.00	0.00	0.00	$0.00	$0.00	0%	$1,180.00	$0.00
5.00	EXISTING CONDITIONS (EXISTING BUILDING RENOVATION + EXTENSION)	0.00	0.00	0.00	0.00	0.00	$0.00	$0.00	#DIV/0!	$0.00	$0.00
5.a	SELECTIVE BUILDING DEMOLITION (HAULING INCLUDED)	292,287.18	292,287.18	0.00	0.00	0.00	$0.00	$292,287.18	100%	$0.00	$14,614.36
5.b	PLUMBING DEMOLITION	4,814.40	4,814.40	0.00	0.00	0.00	$0.00	$4,814.40	100%	$0.00	$240.72
5.c	HVAC DEMOLITION	9,086.00	9,086.00	0.00	0.00	0.00	$0.00	$9,086.00	100%	$0.00	$454.30
5.d	ELECTRICAL DEMOLITION	48,757.60	48,757.60	0.00	0.00	0.00	$0.00	$48,757.60	100%	$0.00	$2,437.88
6.00	CONCRETE (EXISTING BUILDING RENOVATION + EXTENSION)	0.00	0.00	0.00	0.00	0.00	$0.00	$0.00	#DIV/0!	$0.00	$0.00
6.a	FOUNDATION - INCLUDED PER SEPARATE ADDITION	0.00	0.00	0.00	0.00	0.00	$0.00	$0.00	#DIV/0!	$0.00	$0.00
6.b	ELEVATOR	208,904.34	10,000.00	90,000.00	0.00	0.00	$0.00	$100,000.00	48%	$108,904.34	$5,000.00

A	B	C	D	E	F			G		H	I
ITEM NO.	DESCRIPTION OF WORK	SCHEDULED VALUE	TOTAL BILLED		MATERIALS STORED			TOTAL COMPLETED AND STORED TO DATE	% T/D	BALANCE TO FINISH (C-G)	RETAINAGE 5%
			PREVIOUS APPLICATIONS	THIS PERIOD	PRIOR STORED	CURRENT STORED	TOTAL STORED				
6.c	SLAB-ON-GRADE/CURBS	99,426.80	0.00	49,000.00	0.00	0.00	$0.00	$49,000.00	49%	$50,426.80	$2,450.00
7.00	MASONRY (EXISTING BUILDING RENOVATION + EXTENSION)	0.00	0.00	0.00	0.00	0.00	$0.00	$0.00	#DIV/0!	$0.00	$0.00
7.a	EXTERIOR CMU WALL	40,419.72	5,000.00	0.00	0.00	0.00	$0.00	$5,000.00	12%	$35,419.72	$250.00
7.b	INTERIOR CMU WALL	154,374.68	5,000.00	0.00	0.00	0.00	$0.00	$5,000.00	3%	$149,374.68	$250.00
8.00	METALS (EXISTING BUILDING RENOVATION + EXTENSION)	0.00	0.00	0.00	0.00	0.00	$0.00	$0.00	#DIV/0!	$0.00	$0.00
8.a	PERFORATED METAL PANEL SYSTEM	186,381.00	93,000.00	0.00	0.00	0.00	$0.00	$93,000.00	50%	$93,381.00	$4,650.00
8.b	MISC. METALS	11,800.00	0.00	0.00	0.00	0.00	$0.00	$0.00	0%	$11,800.00	$0.00
9	CARPENTRY (EXISTING BUILDING RENOVATION + EXTENSION)	0.00	0.00	0.00	0.00	0.00	$0.00	$0.00	#DIV/0!	$0.00	$0.00
9.a	FINISH CARPENTRY	166,675.00	0.00	0.00	0.00	0.00	$0.00	$0.00	0%	$166,675.00	$0.00
9.b	ROUGH CARPENTRY	228,092.23	0.00	0.00	0.00	0.00	$0.00	$0.00	0%	$228,092.23	$0.00
10	THERMAL & MOISTURE PROTECTION (EXISTING BUILDING RENOVATION + EXTENSION)	0.00	0.00	0.00	0.00	0.00	$0.00	$0.00	#DIV/0!	$0.00	$0.00
10.a	ROOFING	186,857.25	0.00	0.00	0.00	0.00	$0.00	$0.00	0%	$186,857.25	$0.00
10.b	MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	$0.00	$0.00	#DIV/0!	$0.00	$0.00
11	OPENINGS (EXISTING BUILDING RENOVATION + EXTENSION)	0.00	0.00	0.00	0.00	0.00	$0.00	$0.00	#DIV/0!	$0.00	$0.00
11.a	EXTERIOR DOORS + H.W.	49,678.00	2,500.00	0.00	0.00	0.00	$0.00	$2,500.00	5%	$47,178.00	$125.00
11.b	WINDOWS	227,364.76	2,500.00	0.00	0.00	0.00	$0.00	$2,500.00	1%	$224,864.76	$125.00
11.c	DOORS + H.W.	100,250.44	2,500.00	0.00	0.00	0.00	$0.00	$2,500.00	2%	$97,750.44	$125.00
11.d	WINDOWS	16,903.50	2,500.00	0.00	0.00	0.00	$0.00	$2,500.00	15%	$14,403.50	$125.00
12.00	FINISHES (EXISTING BUILDING RENOVATION + EXTENSION)	0.00	0.00	0.00	0.00	0.00	$0.00	$0.00	#DIV/0!	$0.00	$0.00
12.a	EXTERIOR WALLS	167,562.36	0.00	0.00	0.00	0.00	$0.00	$0.00	0%	$167,562.36	$0.00
12.b	INTERIOR WALLS	343,807.16	0.00	0.00	0.00	0.00	$0.00	$0.00	0%	$343,807.16	$0.00
12.c	FLOOR FINISHES	150,590.42	0.00	0.00	0.00	0.00	$0.00	$0.00	0%	$150,590.42	$0.00
12.d	CEILING FINISHES	203,943.81	0.00	0.00	0.00	0.00	$0.00	$0.00	0%	$203,943.81	$0.00
12.e	VERTICAL SOFFITS	53,764.20	0.00	0.00	0.00	0.00	$0.00	$0.00	0%	$53,764.20	$0.00
12.f	EXTERIOR SOFFIT	738.68	0.00	0.00	0.00	0.00	$0.00	$0.00	0%	$738.68	$0.00
13	SPECIALTIES (EXISTING BUILDING RENOVATION + EXTENSION)	0.00	0.00	0.00	0.00	0.00	$0.00	$0.00	#DIV/0!	$0.00	$0.00
13.a	RESTROOM SPECIALTIES	33,722.04	0.00	0.00	0.00	0.00	$0.00	$0.00	0%	$33,722.04	$0.00
13.b	MISC. SPECIALTIES	24,965.02	0.00	0.00	0.00	0.00	$0.00	$0.00	0%	$24,965.02	$0.00
14	ALL EQUIPMENT - N.I.C.	0.00	0.00	0.00	0.00	0.00	$0.00	$0.00	#DIV/0!	$0.00	$0.00
15	FURNISHINGS (EXISTING BUILDING RENOVATION + EXTENSION)	0.00	0.00	0.00	0.00	0.00	$0.00	$0.00	#DIV/0!	$0.00	$0.00
15.a	WINDOW SHADES	23,564.60	0.00	0.00	0.00	0.00	$0.00	$0.00	0%	$23,564.60	$0.00
15.b	FURNISHINGS - ALL FF & E - N.I.C.	0.00	0.00	0.00	0.00	0.00	$0.00	$0.00	#DIV/0!	$0.00	$0.00
16	SPECIAL CONSTRUCTION (EXISTING BUILDING RENOVATION + EXTENSION) - THIS SECTION NOT APPLICABLE	0.00	0.00	0.00	0.00	0.00	$0.00	$0.00	#DIV/0!	$0.00	$0.00
17	CONVEYING EQUIPMENT (EXISTING BUILDING RENOVATION + EXTENSION)	0.00	0.00	0.00	0.00	0.00	$0.00	$0.00	#DIV/0!	$0.00	$0.00
18	FIRE SUPPRESSION (EXISTING BUILDING RENOVATION + EXTENSION)	121,240.00	0.00	0.00	0.00	0.00	$0.00	$0.00	0%	$121,240.00	$0.00
19	PLUMBING (EXISTING BUILDING RENOVATION + EXTENSION)	0.00	0.00	0.00	0.00	0.00	$0.00	$0.00	#DIV/0!	$0.00	$0.00
19.a	PLUMBING EQUIPMENT - INCLUDED PER SEPARATE ADDITION ESTIMATE	0.00	0.00	0.00	0.00	0.00	$0.00	$0.00	#DIV/0!	$0.00	$0.00
19.b	PLUMBING FIXTURES	34,220.00	1,000.00	0.00	0.00	0.00	$0.00	$1,000.00	3%	$33,220.00	$50.00

A	B	C	D	E	F			G		H	I
ITEM NO.	DESCRIPTION OF WORK	SCHEDULED VALUE	TOTAL BILLED		MATERIALS STORED			TOTAL COMPLETED AND STORED TO DATE	% T/D	BALANCE TO FINISH (C-G)	RETAINAGE 5%
			PREVIOUS APPLICATIONS	THIS PERIOD	PRIOR STORED	CURRENT STORED	TOTAL STORED				
19.c	COLD WATER	37,771.80	500.00	0.00	0.00	0.00	$0.00	$500.00	1%	$37,271.80	$25.00
19.d	HOT WATER	21,428.80	500.00	0.00	0.00	0.00	$0.00	$500.00	2%	$20,928.80	$25.00
19.e	SANITARY SEWER & VENT	62,315.80	500.00	0.00	0.00	0.00	$0.00	$500.00	1%	$61,815.80	$25.00
19.f	CONDENSATE DRAINS	22,007.00	500.00	0.00	0.00	0.00	$0.00	$500.00	2%	$21,507.00	$25.00
19.g	ROOF DRAINS - SEE DIVISION 7 FOR GUTTER & DOWNSPOUT	0.00	0.00	0.00	0.00	0.00	$0.00	$0.00	#DIV/0!	$0.00	$0.00
19.h	NATURAL GAS	3,352.14	0.00	0.00	0.00	0.00	$0.00	$0.00	0%	$3,352.14	$0.00
20	HVAC (EXISTING BUILDING RENOVATION + EXTENSION)	0.00	0.00	0.00	0.00	0.00	$0.00	$0.00	#DIV/0!	$0.00	$0.00
20.a	ROOFTOP AC UNIT	115,223.46	3,000.00	0.00	0.00	0.00	$0.00	$3,000.00	3%	$112,223.46	$150.00
20.b	VRF SPLIT SYSTEM	92,712.60	3,000.00	0.00	0.00	0.00	$0.00	$3,000.00	3%	$89,712.60	$150.00
20.c	MINI SPLIT SYSTEM	30,326.00	3,000.00	0.00	0.00	0.00	$0.00	$3,000.00	10%	$27,326.00	$150.00
20.d	EXHAUST FAN	2,861.50	0.00	0.00	0.00	0.00	$0.00	$0.00	0%	$2,861.50	$0.00
20.e	CONTROLS	11,363.40	0.00	0.00	0.00	0.00	$0.00	$0.00	0%	$11,363.40	$0.00
20.f	MISCELLANEOUS	1,180.00	0.00	0.00	0.00	0.00	$0.00	$0.00	0%	$1,180.00	$0.00
21	ELECTRICAL (EXISTING BUILDING RENOVATION + EXTENSION)	0.00	0.00	0.00	0.00	0.00	$0.00	$0.00	#DIV/0!	$0.00	$0.00
21.a	ELECTRICAL EQUIPMENT & PANELS	42,480.00	0.00	0.00	0.00	0.00	$0.00	$0.00	0%	$42,480.00	$0.00
21.b	PANEL "K" FEEDER	16,862.20	1,000.00	10,000.00	0.00	0.00	$0.00	$11,000.00	65%	$5,862.20	$550.00
21.c	BRANCH POWER	32,579.56	0.00	0.00	0.00	0.00	$0.00	$0.00	0%	$32,579.56	$0.00
21.d	HVAC/PLUMBING EQUIPMENT POWER	89,028.99	0.00	0.00	0.00	0.00	$0.00	$0.00	0%	$89,028.99	$0.00
21.e	LIGHTING	111,156.00	2,500.00	0.00	0.00	0.00	$0.00	$2,500.00	2%	$108,656.00	$125.00
21.f	EXT	305,717.82	0.00	0.00	0.00	0.00	$0.00	$0.00	0%	$305,717.82	$0.00
21.g	MISCELLANEOUS	1,180.00	0.00	0.00	0.00	0.00	$0.00	$0.00	0%	$1,180.00	$0.00
22	COMMUNICATIONS (EXISTING BUILDING RENOVATION + EXTENSION)	0.00	0.00	0.00	0.00	0.00	$0.00	$0.00	#DIV/0!	$0.00	$0.00
22.a	SIGNAL SYSTEM	139,118.66	0.00	0.00	0.00	0.00	$0.00	$0.00	0%	$139,118.66	$0.00
23	ELECTRONIC SAFETY & SECURITY (EXISTING BUILDING RENOVATION + EXTENSION)	0.00	0.00	0.00	0.00	0.00	$0.00	$0.00	#DIV/0!	$0.00	$0.00
23.a	FIRE ALARM	99,214.40	0.00	0.00	0.00	0.00	$0.00	$0.00	0%	$99,214.40	$0.00
23.b	SECURITY	119,057.28	0.00	0.00	0.00	0.00	$0.00	$0.00	0%	$119,057.28	$0.00
24.00	EXTERIOR IMPROVEMENTS (EXISTING BUILDING RENOVATION + EXTENSION)	0.00	0.00	0.00	0.00	0.00	$0.00	$0.00	#DIV/0!	$0.00	$0.00
24.a	EAST COURT	25,315.72	0.00	0.00	0.00	0.00	$0.00	$0.00	0%	$25,315.72	$0.00
25	EXISTING CONDITIONS (1ST FLOOR WEST & 2ND FLOOR BUILDING ADDITION) - SEE SEPARATE SITEWORK FOR SITE DEMOLITION	0.00	0.00	0.00	0.00	0.00	$0.00	$0.00	#DIV/0!	$0.00	$0.00
26	CONCRETE (1ST FLOOR WEST & 2ND FLOOR BUILDING ADDITION)	0.00	0.00	0.00	0.00	0.00	$0.00	$0.00	#DIV/0!	$0.00	$0.00
26.a	FOUNDATION	186,440.00	105,000.00	81,440.00	0.00	0.00	$0.00	$186,440.00	100%	$0.00	$9,322.00
26.b	SLAB-ON-GRADE/CURBS	97,168.28	5,000.00	92,168.28	0.00	0.00	$0.00	$97,168.28	100%	$0.00	$4,858.41
26.c	CONCRETE COLUMN	246,030.00	5,000.00	25,000.00	0.00	0.00	$0.00	$30,000.00	12%	$216,030.00	$1,500.00
26.d	SUSPENDED CONCRETE SLAB & BEAMS	770,999.02	5,000.00	0.00	0.00	0.00	$0.00	$5,000.00	1%	$765,999.02	$250.00
26.e	MISC. CONCRETE	7,021.00	0.00	0.00	0.00	0.00	$0.00	$0.00	0%	$7,021.00	$0.00
27	MASONRY (1ST FLOOR WEST & 2ND FLOOR BUILDING ADDITION)	0.00	0.00	0.00	0.00	0.00	$0.00	$0.00	#DIV/0!	$0.00	$0.00
27.a	EXTERIOR CMU WALL	311,367.78	5,000.00	0.00	0.00	0.00	$0.00	$5,000.00	2%	$306,367.78	$250.00
28	METALS (1ST FLOOR WEST & 2ND FLOOR BUILDING ADDITION)	0.00	0.00	0.00	0.00	0.00	$0.00	$0.00	#DIV/0!	$0.00	$0.00
28.a	STRUCTURAL STEEL	358,039.14	30,000.00	20,000.00	0.00	0.00	$0.00	$50,000.00	14%	$308,039.14	$2,500.00

A	B	C	D	E	F			G		H	I
ITEM NO.	DESCRIPTION OF WORK	SCHEDULED VALUE	TOTAL BILLED		MATERIALS STORED			TOTAL COMPLETED AND STORED TO DATE	% T/D	BALANCE TO FINISH (C-G)	RETAINAGE 5%
			PREVIOUS APPLICATIONS	THIS PERIOD	PRIOR STORED	CURRENT STORED	TOTAL STORED				
28.b	EXTERIOR METAL STAIR	108,896.30	0.00	10,000.00	0.00	0.00	$0.00	$10,000.00	9%	$98,896.30	$500.00
28.c	METAL PAN STAIR, INTERIOR	206,183.76	0.00	5,000.00	0.00	0.00	$0.00	$5,000.00	2%	$201,183.76	$250.00
28.d	EXTERIOR SCREEN SYSTEM	1,020,169.00	220,000.00	0.00	0.00	0.00	$0.00	$220,000.00	22%	$800,169.00	$11,000.00
28.e	MISC. METALS	187,195.20	0.00	0.00	0.00	0.00	$0.00	$0.00	0%	$187,195.20	$0.00
29.00	CARPENTRY (1ST FLOOR WEST & 2ND FLOOR BUILDING ADDITION)	0.00	0.00	0.00	0.00	0.00	$0.00	$0.00	#DIV/0!	$0.00	$0.00
29.a	FINISH CARPENTRY	149,270.00	0.00	0.00	0.00	0.00	$0.00	$0.00	0%	$149,270.00	$0.00
29.b	ROUGH CARPENTRY	232,353.80	2,500.00	0.00	0.00	0.00	$0.00	$2,500.00	1%	$229,853.80	$125.00
30.00	THERMAL & MOISTURE PROTECTION (1ST FLOOR WEST & 2ND FLOOR BUILDING ADDITION)	0.00	0.00	0.00	0.00	0.00	$0.00	$0.00	#DIV/0!	$0.00	$0.00
30.a	ROOFING	135,812.34	2,500.00	0.00	0.00	0.00	$0.00	$2,500.00	2%	$133,312.34	$125.00
30.b	WATERPROOFING	97,783.59	1,500.00	0.00	0.00	0.00	$0.00	$1,500.00	2%	$96,283.59	$75.00
30.c	MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	$0.00	$0.00	#DIV/0!	$0.00	$0.00
31	OPENINGS (1ST FLOOR WEST & 2ND FLOOR BUILDING ADDITION)	0.00	0.00	0.00	0.00	0.00	$0.00	$0.00	#DIV/0!	$0.00	$0.00
31.a	EXTERIOR DOORS + H.W.	44,958.00	2,500.00	0.00	0.00	0.00	$0.00	$2,500.00	6%	$42,458.00	$125.00
31.b	EXTERIOR WINDOWS	149,067.13	2,500.00	0.00	0.00	0.00	$0.00	$2,500.00	2%	$146,567.13	$125.00
31.c	INTERIOR DOORS + H.W.	100,250.44	2,500.00	0.00	0.00	0.00	$0.00	$2,500.00	2%	$97,750.44	$125.00
31.d	INTERIOR WINDOWS	16,903.50	2,500.00	0.00	0.00	0.00	$0.00	$2,500.00	15%	$14,403.50	$125.00
32	FINISHES (1ST FLOOR WEST & 2ND FLOOR BUILDING ADDITION)	0.00	0.00	0.00	0.00	0.00	$0.00	$0.00	#DIV/0!	$0.00	$0.00
32.a	EXTERIOR WALLS	669,247.62	0.00	0.00	0.00	0.00	$0.00	$0.00	0%	$669,247.62	$0.00
32.b	INTERIOR WALLS	492,469.46	0.00	0.00	0.00	0.00	$0.00	$0.00	0%	$492,469.46	$0.00
32.c	FLOOR FINISHES	224,244.86	0.00	0.00	0.00	0.00	$0.00	$0.00	0%	$224,244.86	$0.00
32.d	CEILING FINISHES	107,511.85	0.00	0.00	0.00	0.00	$0.00	$0.00	0%	$107,511.85	$0.00
32.e	VERTICAL SOFFITS	98,997.28	0.00	0.00	0.00	0.00	$0.00	$0.00	0%	$98,997.28	$0.00
32.f	EXTERIOR SOFFIT/FASCIA	68,864.80	0.00	0.00	0.00	0.00	$0.00	$0.00	0%	$68,864.80	$0.00
33	SPECIALTIES (1ST FLOOR WEST & 2ND FLOOR BUILDING ADDITION)	0.00	0.00	0.00	0.00	0.00	$0.00	$0.00	#DIV/0!	$0.00	$0.00
33.a	RESTROOM SPECIALTIES	87,426.31	0.00	0.00	0.00	0.00	$0.00	$0.00	0%	$87,426.31	$0.00
33.b	MISC. SPECIALTIES	42,461.59	0.00	0.00	0.00	0.00	$0.00	$0.00	0%	$42,461.59	$0.00
34	EQUIPMENT (1ST FLOOR WEST & 2ND FLOOR BUILDING ADDITION) - N.I.C	0.00	0.00	0.00	0.00	0.00	$0.00	$0.00	#DIV/0!	$0.00	$0.00
35.00	FURNISHINGS (1ST FLOOR WEST & 2ND FLOOR BUILDING ADDITION)	0.00	0.00	0.00	0.00	0.00	$0.00	$0.00	#DIV/0!	$0.00	$0.00
35.a	WINDOW SHADES, MOTORIZED - ALLOWANCE	0.00	0.00	0.00	0.00	0.00	$0.00	$0.00	#DIV/0!	$0.00	$0.00
35.b	FURNISHINGS - N.I.C.	0.00	0.00	0.00	0.00	0.00	$0.00	$0.00	#DIV/0!	$0.00	$0.00
36	SPECIAL CONSTRUCTION (1ST FLOOR WEST & 2ND FLOOR BUILDING ADDITION)	0.00	0.00	0.00	0.00	0.00	$0.00	$0.00	#DIV/0!	$0.00	$0.00
36.a	OUTDOOR DECK PEDESTAL SYSTEM	188,698.82	2,500.00	0.00	0.00	0.00	$0.00	$2,500.00	1%	$186,198.82	$125.00
36.b	OUTDOOR GREEN DECK	109,032.00	2,500.00	0.00	0.00	0.00	$0.00	$2,500.00	2%	$106,532.00	$125.00
37.00	CONVEYING EQUIPMENT (1ST FLOOR WEST & 2ND FLOOR BUILDING ADDITION)	0.00	0.00	0.00	0.00	0.00	$0.00	$0.00	#DIV/0!	$0.00	$0.00
37.a	PASSENGER ELEVATOR	160,480.00	15,000.00	0.00	0.00	0.00	$0.00	$15,000.00	9%	$145,480.00	$750.00
38.00	FIRE SUPPRESSION (1ST FLOOR WEST & 2ND FLOOR BUILDING ADDITION)	0.00	0.00	0.00	0.00	0.00	$0.00	$0.00	#DIV/0!	$0.00	$0.00
38.a	FIRE SPRINKLER SYSTEM	123,489.45	12,500.00	0.00	0.00	0.00	$0.00	$12,500.00	10%	$110,989.45	$625.00
39	PLUMBING (1ST FLOOR WEST & 2ND FLOOR BUILDING ADDITION)	0.00	0.00	0.00	0.00	0.00	$0.00	$0.00	#DIV/0!	$0.00	$0.00
39.a	PLUMBING EQUIPMENT	20,650.00	0.00	0.00	0.00	0.00	$0.00	$0.00	0%	$20,650.00	$0.00

A	B	C	D	E	F			G		H	I
ITEM NO.	DESCRIPTION OF WORK	SCHEDULED VALUE	TOTAL BILLED		MATERIALS STORED			TOTAL COMPLETED AND STORED TO DATE	% T/D	BALANCE TO FINISH (C-G)	RETAINAGE 5%
			PREVIOUS APPLICATIONS	THIS PERIOD	PRIOR STORED	CURRENT STORED	TOTAL STORED				
39.b	PLUMBING FIXTURES	59,000.00	2,500.00	0.00	0.00	0.00	$0.00	$2,500.00	4%	$56,500.00	$125.00
39.c	COLD WATER	70,575.80	17,500.00	0.00	0.00	0.00	$0.00	$17,500.00	25%	$53,075.80	$875.00
39.d	HOT WATER	36,509.20	9,000.00	0.00	0.00	0.00	$0.00	$9,000.00	25%	$27,509.20	$450.00
39.e	SANITARY SEWER & VENT	94,588.80	47,000.00	0.00	0.00	0.00	$0.00	$47,000.00	50%	$47,588.80	$2,350.00
39.f	CONDENSATE DRAINS	19,765.00	0.00	0.00	0.00	0.00	$0.00	$0.00	0%	$19,765.00	$0.00
39.g	ROOF DRAINS	4,845.55	0.00	0.00	0.00	0.00	$0.00	$0.00	0%	$4,845.55	$0.00
40.00	HVAC (1ST FLOOR WEST & 2ND FLOOR BUILDING ADDITION)	0.00	0.00	0.00	0.00	0.00	$0.00	$0.00	#DIV/0!	$0.00	$0.00
40.a	VRF SPLIT SYSTEM	232,029.30	10,000.00	0.00	0.00	0.00	$0.00	$10,000.00	4%	$222,029.30	$500.00
40.b	MINI SPLIT SYSTEM	9,440.00	0.00	0.00	0.00	0.00	$0.00	$0.00	0%	$9,440.00	$0.00
40.c	EXHAUST FAN	19,169.10	0.00	0.00	0.00	0.00	$0.00	$0.00	0%	$19,169.10	$0.00
41	ELECTRICAL (1ST FLOOR WEST & 2ND FLOOR BUILDING ADDITION)	0.00	0.00	0.00	0.00	0.00	$0.00	$0.00	#DIV/0!	$0.00	$0.00
41.a	ELECTRICAL EQUIPMENT	25,665.00	1,000.00	0.00	0.00	0.00	$0.00	$1,000.00	4%	$24,665.00	$50.00
41.b	PANEL BOARD	12,390.00	1,000.00	0.00	0.00	0.00	$0.00	$1,000.00	8%	$11,390.00	$50.00
41.c	SECONDARY FEEDER	53,336.00	53,336.00	0.00	0.00	0.00	$0.00	$53,336.00	100%	$0.00	$2,666.80
41.d	BRANCH POWER	45,496.08	0.00	12,000.00	0.00	0.00	$0.00	$12,000.00	26%	$33,496.08	$600.00
41.e	HVAC/PLUMBING EQUIPMENT POWER	44,092.12	0.00	0.00	0.00	0.00	$0.00	$0.00	0%	$44,092.12	$0.00
41.f	LIGHTING	201,952.16	5,000.00	0.00	0.00	0.00	$0.00	$5,000.00	2%	$196,952.16	$250.00
41.g	MISCELLANEOUS	1,180.00	0.00	0.00	0.00	0.00	$0.00	$0.00	0%	$1,180.00	$0.00
42	COMMUNICATIONS (1ST FLOOR WEST & 2ND FLOOR BUILDING ADDITION)	0.00	0.00	0.00	0.00	0.00	$0.00	$0.00	#DIV/0!	$0.00	$0.00
42.a	SIGNAL SYSTEM	155,747.02	0.00	0.00	0.00	0.00	$0.00	$0.00	0%	$155,747.02	$0.00
43.00	ELECTRONIC SAFETY & SECURITY (1ST FLOOR WEST & 2ND FLOOR BUILDING ADDITION)		0.00	0.00	0.00	0.00	$0.00	$0.00	#DIV/0!	$0.00	$0.00
43.a	FIRE ALARM	101,055.20	0.00	0.00	0.00	0.00	$0.00	$0.00	0%	$101,055.20	$0.00
43.b	SECURITY	121,266.24	0.00	0.00	0.00	0.00	$0.00	$0.00	0%	$121,266.24	$0.00
		0.00	0.00	0.00	0.00	0.00	$0.00	$0.00	#DIV/0!	$0.00	$0.00
	Change orders	0.00	0.00	0.00	0.00	0.00	$0.00	$0.00	#DIV/0!	$0.00	$0.00
	Change order #1 - Abatement	137,865.00	0.00	137,865.00	0.00	0.00	$0.00	$137,865.00	100%	$0.00	$6,893.25
		0.00	0.00	0.00	0.00	0.00	$0.00	$0.00	#DIV/0!	$0.00	$0.00
		0.00	0.00	0.00	0.00	0.00	$0.00	$0.00	#DIV/0!	$0.00	$0.00
		0.00	0.00	0.00	0.00	0.00	$0.00	$0.00	#DIV/0!	$0.00	$0.00
		0.00	0.00	0.00	0.00	0.00	$0.00	$0.00	#DIV/0!	$0.00	$0.00
		0.00	0.00	0.00	0.00	0.00	$0.00	$0.00	#DIV/0!	$0.00	$0.00
		0.00	0.00	0.00	0.00	0.00	$0.00	$0.00	#DIV/0!	$0.00	$0.00
		0.00	0.00	0.00	0.00	0.00	$0.00	$0.00	#DIV/0!	$0.00	$0.00
		0.00	0.00	0.00	0.00	0.00	$0.00	$0.00	#DIV/0!	$0.00	$0.00
		0.00	0.00	0.00	0.00	0.00	$0.00	$0.00	#DIV/0!	$0.00	$0.00
		0.00	0.00	0.00	0.00	0.00	$0.00	$0.00	#DIV/0!	$0.00	$0.00
		0.00	0.00	0.00	0.00	0.00	$0.00	$0.00	#DIV/0!	$0.00	$0.00
		0.00	0.00	0.00	0.00	0.00	$0.00	$0.00	#DIV/0!	$0.00	$0.00
		0.00	0.00	0.00	0.00	0.00	$0.00	$0.00	#DIV/0!	$0.00	$0.00
		0.00	0.00	0.00	0.00	0.00	$0.00	$0.00	#DIV/0!	$0.00	$0.00
		0.00	0.00	0.00	0.00	0.00	$0.00	$0.00	#DIV/0!	$0.00	$0.00
		0.00	0.00	0.00	0.00	0.00	$0.00	$0.00	#DIV/0!	$0.00	$0.00
		0.00	0.00	0.00	0.00	0.00	$0.00	$0.00	#DIV/0!	$0.00	$0.00
		0.00	0.00	0.00	0.00	0.00	$0.00	$0.00	#DIV/0!	$0.00	$0.00
		0.00	0.00	0.00	0.00	0.00	$0.00	$0.00	#DIV/0!	$0.00	$0.00
		0.00	0.00	0.00	0.00	0.00	$0.00	$0.00	#DIV/0!	$0.00	$0.00

A	B	C	D	E	F			G		H	I
ITEM NO.	DESCRIPTION OF WORK	SCHEDULED VALUE	TOTAL BILLED		MATERIALS STORED			TOTAL COMPLETED AND STORED TO DATE	% T/D	BALANCE TO FINISH (C-G)	RETAINAGE 5%
			PREVIOUS APPLICATIONS	THIS PERIOD	PRIOR STORED	CURRENT STORED	TOTAL STORED				
		0.00	0.00	0.00	0.00	0.00	$0.00	$0.00	#DIV/0!	$0.00	$0.00
		0.00	0.00	0.00	0.00	0.00	$0.00	$0.00	#DIV/0!	$0.00	$0.00
		0.00	0.00	0.00	0.00	0.00	$0.00	$0.00	#DIV/0!	$0.00	$0.00
		0.00	0.00	0.00	0.00	0.00	$0.00	$0.00	#DIV/0!	$0.00	$0.00
		0.00	0.00	0.00	0.00	0.00	$0.00	$0.00	#DIV/0!	$0.00	$0.00
		0.00	0.00	0.00	0.00	0.00	$0.00	$0.00	#DIV/0!	$0.00	$0.00
		0.00	0.00	0.00	0.00	0.00	$0.00	$0.00	#DIV/0!	$0.00	$0.00
		0.00	0.00	0.00	0.00	0.00	$0.00	$0.00	#DIV/0!	$0.00	$0.00
		0.00	0.00	0.00	0.00	0.00	$0.00	$0.00	#DIV/0!	$0.00	$0.00
		0.00	0.00	0.00	0.00	0.00	$0.00	$0.00	#DIV/0!	$0.00	$0.00
		0.00	0.00	0.00	0.00	0.00	$0.00	$0.00	#DIV/0!	$0.00	$0.00
		0.00	0.00	0.00	0.00	0.00	$0.00	$0.00	#DIV/0!	$0.00	$0.00
		0.00	0.00	0.00	0.00	0.00	$0.00	$0.00	#DIV/0!	$0.00	$0.00
		0.00	0.00	0.00	0.00	0.00	$0.00	$0.00	#DIV/0!	$0.00	$0.00
		0.00	0.00	0.00	0.00	0.00	$0.00	$0.00	#DIV/0!	$0.00	$0.00
		0.00	0.00	0.00	0.00	0.00	$0.00	$0.00	#DIV/0!	$0.00	$0.00
		0.00	0.00	0.00	0.00	0.00	$0.00	$0.00	#DIV/0!	$0.00	$0.00
		0.00	0.00	0.00	0.00	0.00	$0.00	$0.00	#DIV/0!	$0.00	$0.00
		0.00	0.00	0.00	0.00	0.00	$0.00	$0.00	#DIV/0!	$0.00	$0.00
		0.00	0.00	0.00	0.00	0.00	$0.00	$0.00	#DIV/0!	$0.00	$0.00
		0.00	0.00	0.00	0.00	0.00	$0.00	$0.00	#DIV/0!	$0.00	$0.00
		0.00	0.00	0.00	0.00	0.00	$0.00	$0.00	#DIV/0!	$0.00	$0.00
		0.00	0.00	0.00	0.00	0.00	$0.00	$0.00	#DIV/0!	$0.00	$0.00
		0.00	0.00	0.00	0.00	0.00	$0.00	$0.00	#DIV/0!	$0.00	$0.00
								$0.00	#DIV/0!	$0.00	$0.00
	TOTALS	14,582,865.00	1,603,386.01	605,473.28	0.00	0.00	0.00	2,208,859.29	15.15%	12,374,005.71	110,442.96

AGENDA ITEM NO. 21.

CITY OF HAWTHORNE
City Council
AGENDA BILL
For the meeting of 04/22/2025
Originating Department: Public Works

City Manager: **Department Head:**

SUBJECT:
Progress Payment #8 in the amount of $1,390,009.52 due to Klassic Engineering & Construction, Inc of Orange, CA for Hawthorne Housing Rehabilitation of City Owned Properties 2023 (Project #23-09)

RECOMMENDED MOTION:
Staff recommends that the City Council approve this Progress Payment #8 and all recommend Change Orders to Klassic Engineering & Construction Inc of Orange, CA.

DISCUSSION:
This project includes providing all services, labor, materials, permits, insurance, tools and equipment needed, in accordance with the Specifications to successfully and safely complete the interior renovations to all units at six (6) City of Hawthorne owned buildings located at 11605 Gale Ave, 12720 - 12726 Grevillea Ave, 11529 Gale Ave, 11537 Gale Ave and 12529 Truro Ave, Hawthorne, CA 90250. The work to be done includes but is not limited to: removal of all carpet and installing vinyl flooring, removal and replacement of all water heaters, wall heaters, heating vents, new windows/window screens, interior and entry doors, garage doors upgrade, restroom remodels, electrical, mechanical and plumbing upgrades, painting, patch work, etc. As of March 31st, 2025, Klassic engineering & Construction (KEC) has completed 65% of the projects scope of work. KEC has continued remodeling 5 units: 1 unit at 11529 Gale Ave, 1 unit at 11537 Gale Ave, 2 unit at 11605 Gale Ave and 1 unit at 12720-12726 Grevillea Ave. Klassic engineering has completed unit C at 12720 Grevillea Ace and unit B is nearly complete. Also, electrical panels are being updated and brought up to code at 12720-12726 Grevillea Ave. Remodeling consist of but not limited to: removing/replacing carpet to vinyl flooring, remove/replace kitchen cabinet, sink, range and stove, installing new light fixtures through the units, patch and stucco walls, removing/replacing windows and all doors. Work also consist of removing/replacing bath tub, toilet, faucet, flooring and new tile for bathtub.

ECONOMIC DEVELOPMENT STRATEGIC PLAN:
Implementing this rehabilitation project on city-owned properties contributes to our economic strategic plan in several ways. For example, by stimulating local economy. Housing rehabilitation projects require hiring contractors, suppliers, and laborers, which injects money into the local economy and creating job opportunities. This project will also increase property value. By having well-maintained properties with functional, aesthetically pleasing, and modern amenities, the properties tend to have higher market value. By investing in these housing rehabilitations, the city can improve the condition of its properties and attract more potential tenants. City owned properties with well-maintained units and structures contribute to the overall livability and attractiveness of the community. This can help attract businesses, residents, and investors, boosting economic growth and revitalizing neighborhoods. A visually appealing and structurally sound housing can create a positive impression of the city's commitment to infrastructure maintenance and development. In addition, by addressing housing unit's issues promptly, the City can avoid more extensive structure repairs, which can be significantly costlier. This proactive approach to maintenance helps save public funds and ensures efficient use of resources. By investing in housing rehabilitation on city owned properties, we contribute to our economic strategic plan by fostering

economic activity, increasing property values, saving costs, and attracting investment.

FISCAL IMPACT:

None. Funds for this progress payment in the amount of $1,390,009.52 will be funded through the allocated and approved Home Funds, CPF, and ARPA

NOTICING PROCEDURE:

72 hours posted notice pursuant to the Ralph M. Brown Act

ATTACHMENTS

Klassic Invoice
Progress Payment #8

APPLICATION AND CERTIFICATION FOR PAYMENT

TO OWNER: City of Hawthorne
4455 W 126Th Street

Project: Hawthorne housing Rehabilition of City Owned Properties

Application Number: 8
Application Date: 3/17/2025
Period of Progrss Payment: 10/05/2024-2/7/2025
Contract Date: 45246
Contract Number: #23-09

FROM CONTRACTOR: Klassic Engineering & Construction
250 S. Tustin St.
Orange, CA 92866

CONTRACTOR'S APPLICATION FOR PAYMENT

Application is made for payment, as shown below, in connection with the Contract.
Continuation Sheet, AIA Document G703, is attached.

1. ORIGINAL CONTRACT SUM			$ 4,147,700.00
2. Net change by Change Orders			$ $2,948,492.54
3. CONTRACT SUM TO DATE (Line 1 ± 2)			$ 7,096,192.54
4. TOTAL COMPLETED & STORED TO DATE (Column G on G703)			$ $ 5,734,169.41
5. RETAINAGE:			1362023.13
a. 0.05 % of Completed Work (Column D + E on G703)	$ $286,708.47		
b. 0.05 % of Stored Material (Column F on G703)	$ 0		
Total Retainage (Lines 5a + 5b or Total in Column I of G703)			$ (286,708.47)
6. TOTAL EARNED LESS RETAINAGE (Line 4 Less Line 5 Total)			$ $5,447,460.94
7. LESS PREVIOUS CERTIFICATES FOR PAYMENT (Line 6 from prior Certificate)			$ $4,057,451.42
8. CURRENT PAYMENT DUE			$ **1,390,009.52**
9. BALANCE TO FINISH, INCLUDING RETAINAGE (Line 3 less Line 6)	$		1,481,449.03

CHANGE ORDER SUMMARY	ADDITIONS	DEDUCTIONS
Total changes approved in previous months by Owner		
Total approved this Month	$1,369,707.22	
TOTALS		
NET CHANGES by Change Order	$3,465,731.69	

City of Hawthorne :

By: _____ Date: _____
Print Name: _____
Title: _____

By: _____ Date: _____
Print Name: _____
Title: _____

CONTRACTOR:

The undersigned Contractor certifies that to the best of the Contractor's knowledge, information and belief the Work covered by this Application for Payment has been completed in accordance with the Contract Documents, that all amounts have been paid by the Contractor for Work for which previous Certificates for Payment were issued and payments received from the Owner, and that current payment shown herein is now due.

CONTRACTOR:
By: _____ Date: 3/17/2025
Print Name: Keivan Shirali
Title: CEO

ARCHITECT'S CERTIFICATE FOR PAYMENT

In accordance with the Contract Documents, based on on-site observations and the data comprising the application, the Architect certifies to the Owner that to the best of the Architect's knowledge, information and belief the Work has progressed as indicated, the quality of the Work is in accordance with the Contract Documents, and the Contractor is entitled to payment of the AMOUNT CERTIFIED.

AMOUNT CERTIFIED . . . . . $_____

(Attach explanation if amount certified differs from the amount applied. Initial all figures on this Application and onthe Continuation Sheet that are changed to conform with the amount certified.)

ARCHITECT:
By: _____ Date: _____
Print Name: _____
Title: _____

This Certificate is not negotiable. The AMOUNT CERTIFIED is payable only to the Contractor named herein. Issuance, payment and acceptance of payment are without prejudice to any rights of the Owner or Contractor under this Contract.

Construction Manager (Anser Advisory):

By: _____ Date: _____
Print Name: _____
Title: _____

Klassic Engineering & Construction Inc.-Hawthorne Housing Rehabilitation of City Owned Properties

AIA Document G702, APPLICATION AND CERTIFICATION FOR PAYMENT, containing
Contractor's signed certification is attached.
In tabulations below, amounts are stated to the nearest dollar.
Use Column I on Contracts where variable retainage for line items may apply.

Hawthorne Rehabilitation

PROJECT NO.: #23-09
CONTRACT NO.:
MUNIS CODE NO.:

APPLICATION NO: 8
APPLICATION DATE: 3/10/2025
PERIOD FROM: 10/5/2024
PERIOD TO: 3/7/2025

A	B	C			D	E	F	G	H	I	J
ITEM NO.	DESCRIPTION OF WORK	Quantity	Unit price	SCHEDULED VALUE	WORK COMPLETED FROM PREVIOUS APPLICATION	THIS PERIOD	MATERIALS PRESENTLY STORED (NOT IN	TOTAL COMPLETED AND STORED TO	% (G ÷ C)	BALANCE TO FINISH (C - G)	RETAINAGE (IF VARIABLE RATE)
12720 Grivellea Avenue/12726 Grevillea Avenue-Following Bid Line Items (1-4)											
1	Exterior Staircase Railing Paint and Install new 2" wide safety walk step	1	$3,500.0	$3,500.00	$0.00	$0.00	$0.00	$0.00	0.00%	$3,500.00	$0.00
2	Replace All Entry Door Assembly	28	$350.00	$9,800.00	$2800.00	$0.00	$0.00	$2,800.00	28.57%	$7,000.00	$140.00
3	Replace All Water Heater Enclosure Doors	8	$100.00	$800.00	$100.00	$0.00	$0.00	$100.00	12.50%	$700.00	$5.00
4	Replace All Individual Mailboxes	8	$50.00	$400.00	$50.00	$0.00	$0.00	$50.00	12.50%	$350.00	$2.50
		Project Totals:		$14,500.00	$ 2,950.00	$0.00	$0.00	$2950.00	20.34%	$11,550.00	$147.50
12720 Grivellea Avenue: Units A,B,D Line Items 5-21)											
5	Pest Control	1	$1,000.0	$1,000.00	$200.00	$200.00	$0.00	$400.00	40.00%	$800.00	$20.00
6	Clean Building Drain and Waste Piping	1	$1,500.0	$1,500.00	$400.00	$600.00	$0.00	$1,000.00	66.67%	$900.00	$50.00
7	Smoke Detectors and Monoxide Detectors	13	$100.00	$1,300.00	$200.00	$400.00	$0.00	$600.00	46.15%	$900.00	$30.00
8	Disconnect Existing Old Wall Gas/Floor Heater	7	$750.00	$5,250.00	$1,500.00	$100.00	$0.00	$1,600.00	30.48%	$5,150.00	$80.00
9	Install Wall Heater – Dual Wall 50,000 BTU, Update Water Heater	4	$3,000.0	$12,000.00	$8,500.00	$0.00	$0.00	$8,500.00	70.83%	$12,000.00	$425.00
10	General Drywall Repairs	20000	$7.00	$140,000.00	$28,000.00	$84,000.00	$0.00	$112,000.00	80.00%	$56,000.00	$5,600.00
11	Replace Doorbell	4	$100.00	$400.00	$100.00	$200.00	$0.00	$300.00	75.00%	$200.00	$15.00
12	Repair Electrical Wiring, Install New Electrical Receptacles & Switches,	1	$16,000.	$16,000.00	$9,000.00	$3,000.00	$0.00	$12,000.00	75.00%	$13,000.00	$600.00
13	Replace Light Fixture with New Ceiling Fan and Replace Ceiling Light	17	$650.00	$11,050.00	$8,000.00	$1,000.00	$0.00	$9,000.00	81.45%	$10,050.00	$450.00
14	Install New Water Heater	6	$1,000.0	$6,000.00	$3,000.00	$1,000.00	$0.00	$4,000.00	66.67%	$5,000.00	$200.00
15	Kitchen – Drywall, Painting, Patch Work, Removal of Kitchen Cabinets,	4	$15,000.	$60,000.00	$30,000.00	$15,000.00	$0.00	$45,000.00	75.00%	$45,000.00	$2,250.00
16	Bathroom – Drywall, Exhaust Fan, Vanity/Mirror/Medicine Cabinet,	4	$7,500.0	$30,000.00	$15,000.00	$7,500.00	$0.00	$22,500.00	75.00%	$22,500.00	$1,125.00
17	Remove/Dispose all existing interior passage doors and Install New	10	$250.00	$2,500.00	$1,000.00	$1,000.00	$0.00	$2,000.00	80.00%	$500.00	$100.00
18	Interior Paint – All Rooms	20000	$2.00	$40,000.00	$14,000.00	$16,000.00	$0.00	$30,000.00	75.00%	$10,000.00	$1,500.00
19	Install New Vinyl Plank Flooring and Carpet Replacement	20000	$12.00	$240,000.00	$75,000.00	$110,000.00	$0.00	$185,000.00	77.08%	$55,000.00	$9,250.00
20	Install New Windows: Windows, Window Frames, and Window	35	$750.00	$26,250.00	$17,000.00	$2,000.00	$0.00	$19,000.00	72.38%	$7,250.00	$950.00
		Project Totals:		$593,250.00	$ 210,900.00	$242,000.00	$0.00	$242,000.00	40.79%	$351,250.00	$12,100.00
21	No Work Necessary for this Unit	VOID	VOID	VOID	VOID	VOID	VOID	VOID	VOID	VOID	VOID
12726 Grivellea Avenue-All Units A, B, C, and D-Line Items (22-37)											
22	Pest Control	1	$2,000.0	$2,000.00	$500.00	$0.00	$0.00	$500.00	25.00%	$1,500.00	$25.00
23	Clean Building Drain and Waste Piping	1	$3,000.0	$3,000.00	$600.00	$0.00	$0.00	$600.00	20.00%	$2,400.00	$30.00
24	Smoke Detectors and Monoxide Detectors	13	$100.00	$1,300.00	$500.00	$0.00	$0.00	$500.00	38.46%	$800.00	$25.00
25	Disconnect Existing Old Wall Gas/Floor Heater	7	$750.00	$5,250.00	$750.00	$0.00	$0.00	$750.00	14.29%	$4,500.00	$37.50
26	Install Wall Heater – Dual Wall 50,000 BTU, Update Water Heater	4	$3,000.0	$12,000.00	$750.00	$0.00	$0.00	$750.00	6.25%	$11,250.00	$37.50
27	General Drywall Repairs	20000	$7.00	$140,000.00	$3,000.00	$0.00	$0.00	$3,000.00	2.14%	$137,000.00	$150.00
28	Replace Doorbell	4	$100.00	$400.00	$100.00	$0.00	$0.00	$100.00	25.00%	$300.00	$5.00
29	Repair Electrical Wiring, Install New Electrical Receptacles & Switches,	1	$20,000.	$20,000.00	$5,000.00	$0.00	$0.00	$5,000.00	25.00%	$15,000.00	$250.00
		Project Totals:		$183,950.00	$ 11,200.00	$0.00	$0.00	$11,200.00	6.09%	$172,750.00	$560.00

A	B	C			D	E	F	G	H	I	J
ITEM NO.	DESCRIPTION OF WORK	Quantity	Unit price	SCHEDULED VALUE	WORK COMPLETED FROM PREVIOUS APPLICATION	THIS PERIOD	MATERIALS PRESENTLY	TOTAL COMPLETED AND	% (G ÷ C)	BALANCE TO FINISH	RETAINAGE (IF VARIABLE RATE)
30	Replace Light Fixture with New Ceiling Fan and Replace Ceiling Light	17	$650.00	$11,050.00	$1,500.00	$0.00	$0.00	$1,500.00	13.57%	$9,550.00	$75.00
31	Install New Water Heater	4	$1,000.0	$4,000.00	$1,000.00	$0.00	$0.00	$1,000.00	25.00%	$3,000.00	$50.00
32	Kitchen – Drywall, Painting, Patch Work, Removal of Kitchen Cabinets,	4	$15,000.	$60,000.00	$15,000.00	$0.00	$0.00	$15,000.00	25.00%	$45,000.00	$750.00
33	Bathroom – Drywall, Exhaust Fan, Vanity/Mirror/Medicine Cabinet,	4	$7,500.0	$30,000.00	$7,500.00	$0.00	$0.00	$7,500.00	25.00%	$22,500.00	$375.00
34	Remove/Dispose all existing interior passage doors and Install New	9	$250.00	$2,250.00	$500.00	$0.00	$0.00	$500.00	22.22%	$1,750.00	$25.00
35	Interior Paint – All Rooms	20000	$2.00	$40,000.00	$3,000.00	$0.00	$0.00	$3,000.00	7.50%	$37,000.00	$150.00
36	Install New Vinyl Plank Flooring and Carpet Replacement	20000	$12.00	$240,000.00	$3,600.00	$0.00	$0.00	$3,600.00	1.50%	$236,400.00	$180.00
37	Install New Windows: Windows, Window Frames, and Window	20	$750.00	$15,000.00	$5,000.00	$0.00	$0.00	$5,000.00	33.33%	$10,000.00	$250.00
		Project Totals:		$402,300.00	$ 37,100.00	$0.00	$0.00	$37,100.00	9.22%	$365,200.00	$1,855.00
12529 Truro Avenue -All Units A, B, C-Line Items (38-67)											
38	Repair Handrails	1	$1,500.0	$1,500.00	$0.00	$0.00	$0.00	$0.00	0.00%	$1,500.00	$0.00
39	Replace Doorbell	3	$100.00	$300.00	$0.00	$0.00	$0.00	$0.00	0.00%	$300.00	$0.00
40	Paint Exterior Plaster Surfaces for Detached Car Garage	150	$15.00	$2,250.00	$0.00	$0.00	$0.00	$0.00	0.00%	$2,250.00	$0.00
41	Repair PCC Concrete Slab to Drain Away From Structure by Gas Meters	100	$55.00	$5,500.00	$0.00	$0.00	$0.00	$0.00	0.00%	$5,500.00	$0.00
42	Repair Rear and Side PCC Steps	1	$1,500.0	$1,500.00	$0.00		$0.00	$0.00	0.00%	$1,500.00	$0.00
43	Repair Wrought Iron Gate and Railing	1	$2,500.0	$2,500.00	$0.00	$0.00	$0.00	$0.00	0.00%	$2,500.00	$0.00
44	Install New Entry Doors and Install New Security Screen Door & Door	5	$2,500.0	$12,500.00	$0.00	$0.00	$0.00	$0.00	0.00%	$12,500.00	$0.00
45	Install New Windows: Windows, Window Frames, and Window	30	$250.00	$7,500.00	$0.00	$0.00	$0.00	$0.00	0.00%	$7,500.00	$0.00
46	Install New Exterior Security Light Fixtures, Replace Light Fixture with	22	$250.00	$5,500.00	$0.00	$0.00	$0.00	$0.00	0.00%	$5,500.00	$0.00
47	Pest Control	1	$2,500.0	$2,500.00	$0.00	$0.00	$0.00	$0.00	0.00%	$2,500.00	$0.00
48	Replace Wood Garage Door with Steel Sectional Garage Door. Replace	4	$4,500.0	$18,000.00	$0.00	$0.00	$0.00	$0.00	0.00%	$18,000.00	$0.00
49	Front Detached Garage – Replace Side Entry Door Assembly	1	$2,500.0	$2,500.00	$0.00	$0.00	$0.00	$0.00	0.00%	$2,500.00	$0.00
50	Install New Electrical Receptacles & Switches	1	$2,500.0	$2,500.00	$0.00	$0.00	$0.00	$0.00	0.00%	$2,500.00	$0.00
51	Clean Building Drain and Waste Piping	1	$3,500.0	$3,500.00	$0.00	$0.00	$0.00	$0.00	0.00%	$3,500.00	$0.00
52	General Drywall Repairs	20000	$7.00	$140,000.00	$0.00	$0.00	$0.00	$0.00	0.00%	$140,000.00	$0.00
53	Installation of Heating and Air-Conditioning System	3	$4,500.0	$13,500.00	$0.00	$0.00	$0.00	$0.00	0.00%	$13,500.00	$0.00

54	Basement Acoustic Suspended Ceiling Repairs	1	$2,500.0	$2,500.00	$0.00	$0.00	$0.00	$0.00	0.00%	$2,500.00	$0.00
55	Apply New Interior Paint	20000	$2.00	$40,000.00	$0.00	$0.00	$0.00	$0.00	0.00%	$40,000.00	$0.00
56	Smoke Detectors and Monoxide Detectors	16	$100.00	$1,600.00	$0.00	$0.00	$0.00	$0.00	0.00%	$1,600.00	$0.00
57	Repair Electrical Wiring, Install New Electrical Receptacles & Switches,	1	$8,500.0	$8,500.00	$0.00	$0.00	$0.00	$0.00	0.00%	$8,500.00	$0.00
58	All Bathrooms -- New Exhaust Fan, Remove/Replace Drywall and Tile	6	$7,500.0	$45,000.00	$0.00	$0.00	$0.00	$0.00	0.00%	$45,000.00	$0.00
		Project Totals:		$319,150.00	$ -	$0.00	$0.00	$0.00	0.00%	$254,600.00	$0.00

12529 Truro Avenue -All Units A, B, C-Line Items (38-67)

ITEM NO.	DESCRIPTION OF WORK	Quantity	Unit price	SCHEDULED VALUE	WORK COMPLETED FROM PREVIOUS APPLICATION	WORK COMPLETED THIS PERIOD	MATERIALS PRESENTLY	TOTAL COMPLETED AND	% (G ÷ C)	BALANCE TO FINISH	RETAINAGE (IF VARIABLE RATE)
59	Basement Bathroom – Remove and Dispose of existing ceramic tile,	1	$7,500.0	$7,500.00	$-	$0.00	$0.00	$0.00	0.00%	$7,500.00	$0.00
60	1st Floor Bathroom – replace tub door, install new water closet, install	1	$7,500.0	$7,500.00	$-	$0.00	$0.00	$0.00	0.00%	$7,500.00	$0.00
61	Kitchen – Drywall, Painting, Patch Work, Removal/Install of Kitchen:	3	$15,000.	$45,000.00	$-	$0.00	$0.00	$0.00	0.00%	$45,000.00	$0.00
62	Basement Den – will remain and properly protected	1	$250.00	$250.00	$-	$0.00	$0.00	$0.00	0.00%	$250.00	$0.00
63	Carpet – remove and dispose of all existing carpet, padding, and strips.	1	$5,500.0	$5,500.00	$-	$0.00	$0.00	$0.00	0.00%	$5,500.00	$0.00
64	Install New Vinyl Plank Flooring	20000	$7.00	$140,000.00	$-	$0.00	$0.00	$0.00	0.00%	$140,000.00	$0.00
65	Replace Front Entry Door Assembly	6	$350.00	$2,100.00	$-	$0.00	$0.00	$0.00	0.00%	$2,100.00	$0.00
66	Master Bathroom -- Install New Bath/Shower Valve & Fixtures, Remove	1	$7,500.0	$7,500.00	$-	$0.00	$0.00	$0.00	0.00%	$7,500.00	$0.00
67	2nd Bathroom – Remove/Replace Existing Tub/Shower Enclosure	3	$7,500.0	$22,500.00	$-	$0.00	$0.00	$0.00	0.00%	$22,500.00	$0.00
		Project Totals:		$237,850.00	$ -	$0.00	$0.00	$0.00	0.00%	$230,350.00	$0.00

11605 Gale Avenue-Exterior Improvement Line Items (68-89)

68	North Side Metal Carport – Remove All Peeling Paint, Dirt, Dust, Etc.,	500	$25.00	$12,500.00	$5,000.00	$-	$0.00	$5,000.00	40.00%	$7,500.00	$250.00
69	West Side Carport Re-Roofing - Membrane Roofing: Remove and	500	$25.00	$12,500.00	$-	$-	$0.00	$0.00	0.00%	$12,500.00	$0.00
70	West Side Carport Exterior Wood Paint and Exterior Plaster Surface	500	$12.00	$6,000.00	$-	$-	$0.00	$0.00	0.00%	$6,000.00	$0.00
71	Pest Control	1	$10,000.	$10,000.00	$4,000.00	$0.00	$0.00	$4,000.00	40.00%	$6,000.00	$200.00
		Project Totals:		$41,000.00	$ 9,000.00	$0.00	$0.00	$9,000.00	21.95%	$32,000.00	$450.00

11605 Gale Avenue-Exterior Improvement Line Items (68-89)

72	Clean Building Drain and Waste Piping	1	$12,500.	$12,500.00	$9,000.00	$3,500.00	$0.00	$12,500.00	100.00%	$3,500.00	$625.00
73	Smoke Detectors and Monoxide Detectors	20	$100.00	$2,000.00	$1,200.00	$800.00	$0.00	$2,000.00	100.00%	$800.00	$100.00
74	Replace Wall Heater – Dual Wall 50,000 BTU	10	$1,000.0	$10,000.00	$6,000.00	$4,000.00	$0.00	$6,000.00	60.00%	$4,000.00	$300.00
		Project Totals:		$24,500.00	$ 16,200.00	$8,300.00	$0.00	$33,500.00	136.73%	$8,300.00	$1,675.00

11605 Gale Avenue-Exterior Improvement Line Items (68-89)

ITEM NO.	DESCRIPTION OF WORK	Quantity	Unit price	SCHEDULED VALUE	WORK COMPLETED FROM PREVIOUS APPLICATION	WORK COMPLETED THIS PERIOD	MATERIALS PRESENTLY	TOTAL COMPLETED	% (G ÷ C)	BALANCE TO FINISH	RETAINAGE (IF VARIABLE RATE)
75	General Drywall Repairs	20000	$7.00	$140,000.00	$140,000.00	$-	$0.00	$140,000.00	100.00%	$0.00	$7,000.00
76	Replace Doorbell	10	$100.00	$1,000.00	$100.00	$900.00	$0.00	$1,000.00	100.00%	$0.00	$50.00
77	Repair Electrical Wiring, Install New Electrical Receptacles & Switches	1	$55,000.	$55,000.00	$50,000.00	$5,000.00	$0.00	$55,000.00	100.00%	$0.00	$2,750.00
78	Replace Light Fixture with New Ceiling Fan and Replace Ceiling Light	40	$750.00	$30,000.00	$22,050.15	$7,949.85	$0.00	$30,000.00	100.00%	$0.00	$1,500.00
79	Kitchen – Replace Fluorescent Light Bulbs and Fixtures, If Necessary.	10	$15,000.	$150,000.00	$122,500.00	$27,500.00	$0.00	$150,000.00	100.00%	$0.00	$7,500.00
80	Bathroom – New Exhaust Fan, Remove and Replace Drywall and Tile	12	$7,500.0	$90,000.00	$81,500.00	$8,500.00	$0.00	$90,000.00	100.00%	$0.00	$4,500.00
81	Install New Passage Doors	24	$250.00	$6,000.00	$5,300.00	$700.00	$0.00	$6,000.00	100.00%	$0.00	$300.00
82	Interior Paint – All Rooms	20000	$2.00	$40,000.00	$34,600.00	$5,400.00	$0.00	$40,000.00	100.00%	$0.00	$2,000.00
83	Install New Vinyl Plank Flooring	20000	$7.00	$140,000.00	$126,000.00	$14,000.00	$0.00	$140,000.00	100.00%	$0.00	$7,000.00
84	Remove and dispose of all of the existing carpet, padding, and strips	1	$7,500.0	$7,500.00	$6,750.00	$750.00	$0.00	$7,500.00	100.00%	$0.00	$375.00
85	Window Coverings Replacement	24	$150.00	$3,600.00	$3,200.00	$400.00	$0.00	$3,600.00	100.00%	$0.00	$180.00
86	Install New Windows: Windows, Window Frames, and Window	24	$1,000.0	$24,000.00	$27,000.00	$(3,000.00)	$0.00	$24,000.00	100.00%	$0.00	$1,200.00
87	Replace All Entry Door Assembly	20	$250.00	$5,000.00	$4,500.00	$500.00	$0.00	$5,000.00	100.00%	$0.00	$250.00
88	Security Window Screens Compliance	24	$350.00	$8,400.00	$8,000.00	$400.00	$0.00	$8,400.00	100.00%	$0.00	$420.00
89	Laundry Room: Inspect Electrical System and Making All Needed	1	$3,500.0	$3,500.00	$-	$-	$0.00	$0.00	0.00%	$3,500.00	$0.00
		Project Totals:		$704,000.00	$ 631,500.15	$68,999.85	$0.00	$700,500.00	99.50%	$3,500.00	$35,025.00

11529 Gale Avenue-Following Bid Line Items (90-108)

90	Pest Control	1	$12,000.	$12,000.00	$ 6,700.00	$3,700.00	$0.00	$10,400.00	86.67%	$1,600.00	$520.00
91	Clean Building Drain and Waste Piping	1	$12,000.	$12,000.00	$ 8,200.00	$2,500.00	$0.00	$10,700.00	89.17%	$1,300.00	$535.00
92	Smoke Detectors and Monoxide Detectors	44	$100.00	$4,400.00	$ 2,200.00	$1,000.00	$0.00	$3,200.00	72.73%	$1,200.00	$160.00
93	Replace Wall Heater – Dual Wall 50,000 BTU	12	$3,000.0	$36,000.00	$ 24,000.00	$500.00	$0.00	$24,500.00	68.06%	$11,500.00	$1,225.00
94	General Drywall Repairs	20000	$7.00	$140,000.00	$ 131,500.00	$8,500.00	$0.00	$140,000.00	100.00%	$0.00	$7,000.00
95	Repair Electrical Wiring, Install New Electrical Receptacles & Switches,	1	$12,000.	$12,000.00	$10400.00	$500.00	$0.00	$10,900.00	90.83%	$1,100.00	$545.00
96	Replace Light Fixture with New Ceiling Fan and Replace Ceiling Light	32	$650.00	$20,800.00	$12600.00	$7,000.00	$0.00	$19,600.00	94.23%	$1,200.00	$980.00
		Project Totals:		$237,200.00	$ 195,600.00	$23,700.00	$0.00	$219,300.00	92.45%	$17,900.00	$10,965.00

11529 Gale Avenue-Following Bid Line Items (90-108)

ITEM NO.	DESCRIPTION OF WORK	Quantity	Unit price	SCHEDULED VALUE	WORK COMPLETED FROM PREVIOUS APPLICATION	WORK COMPLETED THIS PERIOD	MATERIALS PRESENTLY	TOTAL COMPLETED AND	% (G ÷ C)	BALANCE TO FINISH	RETAINAGE (IF VARIABLE RATE)
97	Kitchen – Drywall, Painting, Patch Work, Removal of Kitchen Cabinets,	12	$15,000.	$180,000.00	$ 130,000.00	$20,000.00	$0.00	$150,000.00	83.33%	$30,000.00	$7,500.00
98	Bathroom/Half Bath – Drywall, Exhaust Fan, Vanity/Mirror/Medicine	24	$7,500.0	$180,000.00	$ 125,500.00	$10,000.00	$0.00	$135,500.00	75.28%	$44,500.00	$6,775.00
99	Interior Paint – All Rooms	20000	$2.00	$40,000.00	$ 32,000.00	$1,500.00	$0.00	$33,500.00	83.75%	$6,500.00	$1,675.00
100	Install New Vinyl Plank Flooring and Carpet Replacement	20000	$12.00	$240,000.00	$ 185,000.00	$50,000.00	$0.00	$235,000.00	97.92%	$5,000.00	$11,750.00
101	Window Coverings Replacement	30	$250.00	$7,500.00	$ 5,500.00	$2,500.00	$0.00	$8,000.00	106.67%	-$500.00	$400.00
102	Install New Passage Doors	44	$250.00	$11,000.00	$ 4,000.00	$5,000.00	$0.00	$9,000.00	81.82%	$2,000.00	$450.00
103	Repair Trash Enclosure Metal Doors	1	$2,500.0	$2,500.00	$ 500.00	$-	$0.00	$500.00	20.00%	$2,000.00	$25.00
104	Water Heater Room Drywall Repairs	1	$1,000.0	$1,000.00	$ -	$-	$0.00	$0.00	0.00%	$1,000.00	$0.00
105	Install New Windows and Replace All Entry Door Assembly	40	$1,000.0	$40,000.00	$ 30,000.00	$2,000.00	$0.00	$32,000.00	80.00%	$8,000.00	$1,600.00
106	Replace All Entry Door Assembly	48	$550.00	$26,400.00	$ 18,550.00	$600.00	$0.00	$19,150.00	72.54%	$7,250.00	$957.50
107	Repair/Replace Vinyl Fence	1	$1,500.0	$1,500.00	$ -	$-	$0.00	$0.00	0.00%	$1,500.00	$0.00
108	Laundry Room Electrical repairs and Laundry Room Washer and Dryer	1	$5,500.0	$5,500.00	$ -	$-	$0.00	$0.00	0.00%	$5,500.00	$0.00

		Project Totals:	$735,400.00	$ 531,050.00	$91,600.00	$0.00	$68,650.00	9.34%	$26,750.00	$3,432.50
11537 Gale Avenue-Following Bid Line Items (109-124)										
109	Pest Control	1	$4,000.0	$4,000.00	$ 1,000.00	$ 3,000.00	$0.00	$4,000.00	100.00%	$0.00	$200.00
110	Clean Building Drain and Waste Piping	1	$2,000.0	$2,000.00	$ 1,550.00	$ 450.00	$0.00	$2,000.00	100.00%	$0.00	$100.00
111	Smoke Detectors and Monoxide Detectors	21	$100.00	$2,100.00	$ 1,450.00	$ 650.00	$0.00	$2,100.00	100.00%	$0.00	$105.00
112	Replace Radiant Ceiling Heaters	5	$2,500.0	$12,500.00	$ 8,000.00	$ 4,500.00	$0.00	$12,500.00	100.00%	$0.00	$625.00
113	General Drywall Repairs	20000	$7.00	$140,000.00	$ 87,000.00	$ 53,000.00	$0.00	$140,000.00	100.00%	$0.00	$7,000.00
114	Replace Doorbell	5	$100.00	$500.00	$ -	$ -	$0.00	$0.00	0.00%	$500.00	$0.00
115	Repair Electrical Wiring, Install New Electrical Receptacles & Switches,	1	$8,000.0	$8,000.00	$ 7,000.00	$ 1,000.00	$0.00	$8,000.00	100.00%	$0.00	$400.00
116	Electric Water Heater Replacement	2	$1,000.0	$2,000.00	$ 2,000.00	$ -	$0.00	$2,000.00	100.00%	$0.00	$100.00
117	Kitchen – Drywall, Painting, Patch Work, Flooring, Removal/Replace	5	$15,000.	$75,000.00	$ 43,500.00	$ 31,500.00	$0.00	$75,000.00	100.00%	$0.00	$3,750.00
118	Bathroom/Half Bath – Drywall, Tile, Exhaust Fan,	5	$7,500.0	$37,500.00	$ 34,500.00	$ 3,000.00	$0.00	$37,500.00	100.00%	$0.00	$1,875.00
		Project Totals:	$283,600.00	$ 183,450.00	$97,100.00	$0.00	$283,100.00	99.82%	$500.00	$14,155.00
11537 Gale Avenue-Following Bid Line Items (109-124)										
ITEM NO.	**DESCRIPTION OF WORK**	Quantity	**Unit price**	**SCHEDULED VALUE**	**WORK COMPLETED FROM PREVIOUS APPLICATION**	**THIS PERIOD**	**MATERIALS PRESENTLY**	**TOTAL COMPLETED AND**	**%** (G ÷ C)	**BALANCE TO FINISH**	**RETAINAGE** (IF VARIABLE RATE)
119	Install New Passage Doors	16	$250.00	$4,000.00	$ 3,000.00	$ 1,000.00	$ -	$4,000.00	100.00%	$0.00	$200.00
120	Interior Paint – All Rooms	20000	$2.00	$40,000.00	$ 20,000.00	$ 20,000.00	$ -	$40,000.00	100.00%	$0.00	$2,000.00
121	Install New Vinyl Plank Flooring and Carpet Replacement	20000	$12.00	$240,000.00	$ 210,000.00	$ 30,000.00	$ -	$240,000.00	100.00%	$0.00	$12,000.00
122	Install New Windows: Windows, Window Frames, and Window	40	$1,250.0	$50,000.00	$ 44,000.00	$ 6,000.00	$ -	$50,000.00	100.00%	$0.00	$2,500.00
123	Laundry Room – Electrical System Inspection, Electrical System	1	$4,500.0	$4,500.00	$ -	$ -	$ -	$0.00	0.00%	$4,500.00	$0.00
124	Repair/Replace Vinyl Fence	1	$1,500.0	$1,500.00	$ -	$ -	$ -	$0.00	0.00%	$1,500.00	$0.00
		Project Totals:	$340,000.00	$ 277,000.00	$57,000.00	$0.00	$334,000.00	98.24%	$6,000.00	$16,700.00
11537 Gale Avenue-Following Bid Line Items (109-124)										
125	Install Exterior Lighting with Timer System at All Properties	1	$3,000.0	$3,000.00	$500.00	$-	$0.00	$500.00	16.67%	$2,500.00	$25.00
126	Remove and Dispose of All Existing Equipment and Material	1	$4,000.0	$4,000.00	$0.00	$-	$0.00	$0.00	0.00%	$4,000.00	$0.00
127	3 Year Maintenance Program covering all properties exterior and	1	$24,000.	$24,000.00	$2000.00	$22,000.00		$24,000.00	100.00%	$0.00	$1,200.00
		Project Totals:	$31,000.00	$ 2,500.00	$22,000.00	$0.00	$24,500.00	79.03%	$6,500.00	$1,225.00
		Project Totals:	$4,147,700.00	$ 2,108,550.15	$610,699.85	$0.00	$2,719,250.00	65.56%	$1,428,450.00	$135,962.50

ITEM NO.	DESCRIPTION OF WORK	Quantity	Unit price	SCHEDULED VALUE	WORK COMPLETED		MATERIALS PRESENTLY STORED (NOT IN D OR E)	TOTAL COMPLETED AND STORED TO DATE (D+E+F)	% (G ÷ C)	BALANCE TO FINISH (C - G)	RETAINAGE (IF VARIABLE RATE)
					FROM PREVIOUS APPLICATION	THIS PERIOD					
Change Orders											
1	COR #1 -This invoice is for the removal of the ceiling at two bedrooms and living room, also 2 feet of the wall for the length of the wall at all 4 sides of the room. Per city direction at11537 Gale-Unit C	1	$17,815.08	$17,815.08	$ 17,815.08	$0.00	$0.00	$17,815.08	100.00%	$0.00	$890.75
2	COR #2- 11605 unit #6-#10 11529 unit #6 & #12, 11537 unit #C This invoice is per unit and includes the removal of Gyp board and install light fixure at the living room and bedroom. ALL 5 UNITS	1	$17,272.45	$17,272.45	$17,272.45	$0.00	$0.00	$17,272.45	100.00%	$0.00	$863.62
3	COR #3-11605 unit #6-#10 11529 unit #6 & #12, 11537 unit #C This invoice is for the removal of the existing carpet at the interior staircases and installation of Vinyl Plank Flooring and nosing at the stairs	1	$49,191.80	$49,191.80	$49,191.80	$0.00	$0.00	$49,191.80	100.00%	$0.00	$2,459.59
4	COR #4-This invoice for 11605 Gale Avenue Units 6 and 10, 11529 Gale Avenue Units #6 , # 12 water proofing above the windows	1	$19,088.19	$19,088.19	$19,088.19	$0.00	$0.00	$19,088.19	100.00%	$0.00	$954.41
5	COR #5-This invoice for the baseboard requested to be placed at 11605 Gale Ave units #6 and #10, 11529 units #6 , # 12 and also 11537 Gale Ave unit	1	$16,055.04	$16,055.04	$16,055.04	$0.00	$0.00	$16,055.04	100.00%	$0.00	$802.75
6	COR #6-This invoice for units 11605 Gale Avenue units #6 and #10, 11529 Gale Avenue #6 , # 12 removal of existing Stipple ("Popcorn") ceiling finish. Then replacing demolished ceiling finish with topping compound and texture for the new finish of the ceiling.	1	$14,921.74	$14,921.74	$14,921.74	$0.00	$0.00	$14,921.74	100.00%	$0.00	$746.09
7	COR #7-11605 unit #6-#10 11529 unit #6 & #12, 11537 unit #C Cabinets Size and Counter Tops-5 units	1	$29,214.23	$29,214.23	$29,214.23	$0.00	$0.00	$29,214.23	100.00%	$0.00	$1,460.71
8	COR #8-11605 unit #6-#10 11529 unit #6 & #12, 11537 unit #C Window Size Change of Dimensions in Field from Job-Walk	1	$24,510.91	$24,510.91	$24,510.91	$0.00	$0.00	$24,510.91	100.00%	$0.00	$1,225.55
9	COR #9 11605 unit #6-#10 11529 unit #6 & #12, 11537 unit #C Subfloor	1	$5,729.71	$5,729.71	$5,729.71	$0.00	$0.00	$5,729.71	100.00%	$0.00	$286.49
10	COR #10 Gutter at 11605 on second floor	1	$4,190.25	$4,190.25	$4,190.25	$0.00	$0.00	$4,190.25	100.00%	$0.00	$209.51
11	COR #11-11537 unit #C Delta Cost between Credit and Cost of large Single Pane Windows	1	$11,561.86	$11,561.86	$11,561.86	$0.00	$0.00	$11,561.86	100.00%	$0.00	$578.09

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					FROM PREVIOUS APPLICATION	THIS PERIOD					
12	COR #12-11605 unit #6-#10 11529 unit #6 & #12, 11537 unit #C Cost of existing Door and Frames removing existing stucco creating a larger void then door opening	1	$4,403.15	$4,403.15	$4,403.15	$0.00	$0.00	$4,403.15	100.00%	$0.00	$220.16
13	COR #13-11605 unit #6-#10 11529 unit #6 & #12, 11537 unit #C Cost of existing Door and Frames removing existing stucco creating a larger void then door opening	1	$6,178.00	$6,178.00	$6,178.00	$0.00	$0.00	$6,178.00	100.00%	$0.00	$308.90
15	COR #15-Apartments 11605, 11537, 11529 had 8 (eight) locations with existing Closets that KEC was directed to remove the existing closets and ther respective tracks. KEC completed the removal of these 8 closets and their respective tracks. KEC then placed new tracks and installed new closet doors at 11605 Gale, 11537 Gale and 11529 Gale.	1	$11,216.88	$11,216.88	$11,216.88	$0.00	$0.00	$11,216.88	100.00%	$0.00	$560.84
16	COR #16-11529 Gale Avenue-Unit #6 and #12-Interior light above the entrance door to the apartment, light at the bottom of the stairs, top of stairs and the hallway leading to the bedrooms from the top of the stairs. 11537 Gale Avenue-Unit C- At Kitchen area (6 lights), hallway at 2nd floor, exterior of 1/2 bathroom at 1st floor. 11605 Gale Unit #6 and #10, light at the corridor. For all listed light fixtures it was required to patch and repair at the opening to ceiling	1	$9,682.45	$9,682.45	$9,682.45	$0.00	$0.00	$9,682.45	100.00%	$0.00	$484.12

17	COR #17-11537 Unit #C The work includes removal and disposal the ceiling at bathrooms unit C building 11537, and also installtion of gypboard and mud, texture apply	1	$2,916.45	$2,916.45	$2,916.45	$0.00	$0.00	$2,916.45	100.00%	$0.00	$145.82
18	COR #18-11529 Unit#12 The work includes removal and disposal of the ceiling at the parking garage at unit 12 as well as relocating the Gas pipe and electrical conduit to install the stove range of building 11529 Gale Avenue.	1	$688.66	$688.66	$688.66	$0.00	$0.00	$688.66	100.00%	$0.00	$34.43
19	COR #19-Unit C at Building 11537 Gale Avenue-The work includes the removal of the existing handrail and reinstalling it at lower part of steps, removal and disposal of the existing backing for the existing handrail, Installation of new backing for the railing.	1	$1,414.37	$1,414.37	$1,414.37	$0.00	$0.00	$1,414.37	100.00%	$0.00	$70.72
20	COR #20-11605 Gale Ave Temporary fix with patching and painting of 2nd floor deck at	1	$1,370.07	$1,370.07	$1,370.07	$0.00	$0.00	$1,370.07	100.00%	$0.00	$68.50
21	COR #21-After removal of existing subfloor (COR #09) the existing floor joist was missing nailers and support for the wall under the staircase. KEC provided the support required and nailers so that the new flooring could be properly adhered to the subflooring	1	$1,847.71	$1,847.71	$1,847.71	$0.00	$0.00	$1,847.71	100.00%	$0.00	$92.39
22	COR #22-PRICING IS FOR 1 UNIT ONLY.The work includes per request by city inspector the removal of existing Thermosat on unite 6 at 11605 Gale Ave and moved to 6 feet away from wall heater.	1	$2,191.54	$2,191.54	$2,191.54	$0.00	$0.00	$2,191.54	100.00%	$0.00	$109.58
23	COR #23-The work includes per request by city inspector, the installation of flashing on the bottom of exterior doors on 27 units at 11605,11537,11529 Gale Ave.	1	$27,549.03	$27,549.03	$-	$0.00	$0.00	$0.00	0.00%	$27,549.03	$0.00
24	COR #24-Per city's request for 3 additional water heaters for 11537 Gale Ave as Bid Line Items only show 2	1	$7,608.08	$7,608.08	$7,608.08	$0.00	$0.00	$7,608.08	100.00%	$0.00	$380.40
25	COR #25-4 UNIT PRICE ONLY-The work includes per the request by city inspector, the installtion of new Thermostats at units with older thermostats.4 units thus far at 11605,11537,11529 Gale Ave.	1	$3,022.89	$3,022.89	$3,022.89	$0.00	$0.00	$3,022.89	100.00%	$0.00	$151.14
26	COR #26-The work includes lifting up the 2 existing staircases at the 2nd floor (floor above subterranean parking lot) of the 11529 Gale Ave. property and water proofing with temporary rapid set and providing new blocking and backing for reinforcement of Staircases.	1	$13,665.36	$13,665.06	$13,665.06	$0.00	$0.00	$13,665.06	100.00%	$0.00	$683.25
27	COR #27-11537 Gale Avenue- The work includes all windows that require waterproofing and the installation of foam, paint and plaster at all required windows.	1	$10,531.06	$10,531.06	$10,531.06	$0.00	$0.00	$10,531.06	100.00%	$0.00	$526.55

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					FROM PREVIOUS APPLICATION	**THIS PERIOD**					
28	COR #28-11529 Gale Avenue-The work includes all windows that require waterproofing at 10 Units and the installation of foam, paint and plaster at all required windows for 12 units.	1	$49,259.11	$49,259.11	$49,259.11	$0.00	$0.00	$49,259.11	100.00%	$0.00	$2,462.96
29	COR #29-11605 Gale Avenue- The work includes all windows that require waterproofing and the installation of foam, paint and plaster at all required windows.	1	$5,176.40	$5,176.40	$5,176.40	$0.00	$0.00	$5,176.40	100.00%	$0.00	$258.82
30	COR #30-2 units at 11529 Gale Avenue/1 unit at 11537 Gale Avenue/2 units at 11605 Gale Avenue. The work includes back splash in bathrooms at request of LDM Inspector (not called out per line items)	1	$4,861.54	$4,861.54	$4,861.54	$0.00	$0.00	$4,861.54	100.00%	$0.00	$243.08
31	COR #31-Changing of Baseboards at Unit 7 at 11605 Gale Avenue and Unit C at 12720 Grivillea	1	$5,897.48	$5,897.48	$5,897.48	$0.00	$0.00	$5,897.48	100.00%	$0.00	$294.87
32	COR #32-This invoice is for the removal of the existing Gyp Board and installation of Light Fixtures at the Living Rooms and Bedrooms. This was completed at 2 Units, price is per unit and then multiplied by units towards the bottom of the COR. Unit 7 at 11605 Gale Avenue and Unit C at 12720 Grivillea	1	$6,908.98	$6,908.98	$6,908.98	$0.00	$0.00	$6,908.98	100.00%	$0.00	$345.45
33	COR #33-Pop corn removal and skim coad the ceiling with knock down texture. Unit 7 at 11605 Gale Avenue and Unit C at 12720 Grivillea	1	$4,731.91	$4,731.91	$4,731.91	$0.00	$0.00	$4,731.91	100.00%	$0.00	$236.60
34	COR #34-Delta between Cost and Credit for different Cabinet sizes (cost) and less cabinets (Credit) at Unit 7 at 11605 Gale Avenue and Unit C at 12720 Grivillea	1	$13,600.44	$13,600.44	$13,600.44	$0.00	$0.00	$13,600.44	100.00%	$0.00	$680.02

35	COR #35-Unit 7 at 11605 Gale Avenue and Unit C at 12720 Grivillea-Existing door and frames that were removed per project agreement also removed the existing stucco that was placed on the existing door frame. KEC therefore had to renovate the existing opening to make the opening square, add additional waterproofing Sealat and a moulding piece to fill in the void left by the existing door/frame andd stucco. KEC will also paint the moulding to match the frame.	1	$1,361.64	$1,361.64	$1,361.64	$0.00	$0.00	$1,361.64	100.00%	$0.00	$68.08
36	COR #36-PRICING IS FOR 2 UNIT ONLY.The work includes per request by city inspector the removal of existing Thermosat on Unit 7 at 11605 Gale Avenue and Unit C at 12720 Grivillea and moved to 6 feet away from wall heater.	1	$2,239.27	$2,239.27	$2,239.27	$0.00	$0.00	$2,239.27	100.00%	$0.00	$111.96
37	COR #37-2 UNIT PRICE ONLY-The work includes per the request by city inspector, the installtion of new Thermostats at units with older thermostats.	1	$1,511.45	$1,511.45	$1,511.45	$0.00	$0.00	$1,511.45	100.00%	$0.00	$75.57
38	COR #38-Change Order per RFI #21, this work is for providing 2 new breakers for 1 unit at the Grivillea Apartment site location. Theere is also the Electrical Subcontractors work which is attached to this change order and has been calculated into the grand total of this Change Order.	1	$14,732.26	$14,732.26	$14,732.26	$0.00	$0.00	$14,732.26	100.00%	$0.00	$736.61
39	COR #39-Per the Abestos & Lead Report Unit B of 11537 Gale Avnue will have to be Abated by an Abatement Subcontractor. (PLEASE ALSO NOTE THAT THERE WILL ALSO NEED TO BE AN ENVIRONMENTAL CONSULTANT PROVIDED BY THE OWNER TO ACHIEVE FINAL AIR CLEARANCES. THIS CHANGE ORDER DOES NOT ACCOUNT FOR THIS SEPERATE COST)	1	$24,076.47	$24,076.47	$24,076.47	$0.00	$0.00	$24,076.47	100.00%	$0.00	$1,203.82
40	COR #40-Unit C at 12720 Grevillea/Unit #'s 3, 7 at 11605 Gale Ave./Unit #s 2, 10 at 11529 Gale Ave/ Unit #B at 11537 Gale Ave-This invoice is per unit and includes the removal of Gyp board and install light fixure at the living room and bedroom. (Reference COR #02)	1	$20,726.94	$20,726.94	$20,726.94	$0.00	$0.00	$20,726.94	100.00%	$0.00	$1,036.35

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41	COR #41-At units 11529 #02,10 /11537-Unit B. This invoice is per unit and includes removal of carpet at the stairs and install of Vinyl Plank Flooring with nosing material and wood molding on Stairs.	1	$23,108.37	$23,108.37	$23,108.37	$0.00	$0.00	$23,108.37	100.00%	$0.00	$1,155.42
42	COR #42-Pop corn removal and skim coad the ceiling with knock down texture. at 4 units total-11605 units 7, 3/11529 units 2, 10. (Reference COR #06)	1	$14,921.74	$14,921.74	$14,921.74	$0.00	$0.00	$14,921.74	100.00%	$0.00	$746.09
43	COR #43-Cabinets Size and Counter Tops-6 units-6 Units-Units A, B,D,E-11537, Unit #3 and #7-11605, Unit #2 and #10-11529,Unit C-12720	1	$40,801.32	$40,801.32	$40,801.32	$0.00	$0.00	$40,801.32	100.00%	$0.00	$2,040.07
44	COR #44-Bigger Window Size-6 Units-Unit B-11537, Unit #3 and #7-11605, Unit #2 and #10-11529,Unit C-12720 (Refer to COR #08)	1	$30,546.73	$30,546.73	$30,546.73	$0.00	$0.00	$30,546.73	100.00%	$0.00	$1,527.34
45	COR #45-Entire Subfloor to be replaced due to water damage and mold @ unit B at 11537 Gale Ave. and Unit C 12720 Grevillea (Refer to COR # 09)	1	$11,459.42	$11,459.42	$11,459.42	$0.00	$0.00	$11,459.42	100.00%	$0.00	$572.97
46	COR #46-(Same work as performed in COR #15 in new locations)Apartments 8 locations @ 6 Units-Units A,B,D-11537, Unit #3 and #7-11605, Unit #2 and #10-11529,Unit C-12720 has 8 (eight) locations with existing Closets that KEC was directed to remove the existing closets and their respective tracks. KEC completed the removal of these 8 closets and their respective tracks. KEC then placed new tracks and installed new closet doors at 11605 Gale, 11537 Gale, 11529 Gale, and 12720 Grevillea-Unit C	1	$11,216.88	$11,216.88	$11,216.88	$0.00	$0.00	$11,216.88	100.00%	$0.00	$560.84
47	COR #47-11529 Gale Avenue-Unit #2 and #10-Interior light above the entrance door to the apartment, light at the bottom of the stairs, top of stairs and the hallway leading to the bedrooms from the top of the stairs. 11537 Gale Avenue-Unit B- At Kitchen area (6 lights), hallway at 2nd floor, exterior of 1/2 bathroom at 1st floor. 11605 Gale Unit #3 and #7, light at the corridor. For all listed light fixtures it was required to patch and repair at the opening to ceiling and also Unit C 12720 Grevillea. (Refer to COR #16)	1	$14,582.83	$14,582.83	$14,582.83	$0.00	$0.00	$14,582.83	100.00%	$0.00	$729.14

48	COR #48-2 Units: 1st Uni 11537-Unit B-After removal of existing subfloor (Refer to COR #09) the existing floor joist was missing nailers and support for the wall under the staircase. KEC provided the support required and nailers so that the new flooring could be properly adhered to the subflooring. 2nd Unit: 12720-Unit C-After removal of existing subfloor (COR #09) the existing floor joist was missing nailers and support for the adjacent wall . KEC provided the support required and nailers so that the new flooring could be properly adhered to the subflooring.	1	$3,695.42	$3,695.42	$3,695.42	$0.00	$0.00	$3,695.42	100.00%	$0.00	$184.77
49	COR #49-Units A,B,D at Building 11537 Gale Avenue-The work includes the removal of the existing handrail and reinstalling it at lower part of steps, removal and disposal of the existing backing for the existing handrail, Installation of new backing for the railing. (Refer to COR #19)	1	$1,414.37	$1,414.37	$1,414.37	$0.00	$0.00	$1,414.37	100.00%	$0.00	$70.72
50	COR #50-11605-Unit 3 & 7-11537-Units A,B,D and 11529 #2 and #10 and 12720-Unit C. 6 Units The work includes back splash in bathrooms at request of LDM Inspector (not called out per line items) (Refer to COR #30)	1	$9,149.87	$9,149.87	$9,149.87	$0.00	$0.00	$9,149.87	100.00%	$0.00	$457.49

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51	COR #51-4 UNIT PRICE-The work includes per the request by city inspector, the installtion of new Thermostats at units with older thermostats. 11529-Unit #2 and #10, 11605 Gale Ave Unit #3 and #7 (Refer to COR #37)	1	$3,022.89	$3,022.89	$3,022.89	$0.00	$0.00	$3,022.89	100.00%	$0.00	$151.14
52	COR #52-Base board installed at 6 units (price based on COR #05)-6 Units-Units A,B,D-11537, Unit #3 and #7-11605, Unit #2 and #10-11529,Unit C-12720	1	$19,572.48	$19,572.48	$19,572.48	$0.00	$0.00	$19,572.48	100.00%	$0.00	$978.62
53	COR #53-The work includes placement of insulation and install gypboard on ceiling and all walls in units A,B,D at 11537 gale ave that was Abated for Asbestos and Lead (Refer to COR #39)	1	$26,727.18	$26,727.18	$26,727.18	$0.00	$0.00	$26,727.18	100.00%	$0.00	$1,336.36
54	COR #54-Electric Heaters for 12720 Grevillea Ave.-Unit C and patching existing hole in floor and wall that was left behind by previous (existing Dual Wall Heater)	1	$6,391.36	$6,391.36	$6,391.36	$0.00	$0.00	$6,391.36	100.00%	$0.00	$319.57
55	COR #55-Electric Heaters for 11537 Gale Ave.-Units A,B,D and patching as needed	1	$6,178.00	$6,178.00	$6,178.00	$0.00	$0.00	$6,178.00	100.00%	$0.00	$308.90
56	COR #56-Water Damage and uneven sub flooring replacement at 11605 Gale Unit #'s 2,6,10,12/ 11537 Gale-Unit C-2nd Floor . The water damage to the subflooring caused it to warp and create an uneven surface. Therefore KEC had to remove all existing subflooring, correct the underlying issues with the joists and nailers that the subfloor was attached to. (Refer to previous COR's #9/#45 for reference of similar work)	1	$25,828.84	$25,828.84	$25,828.84	$0.00	$0.00	$25,828.84	100.00%	$0.00	$1,291.44
57	COR #57-The work includes demolition and removal of almost all walls and ceiling existing gypboard panels due to extensive water damageplacement of insulation and installation of gypboard on ceiling and all walls in Unit #10 at 11529 Gale ave	1	$15,021.42	$15,021.42	$15,021.42	$0.00	$0.00	$15,021.42	100.00%	$0.00	$751.07
58	COR #58-The work includes demolition and removal of a portion of walls and ceiling existing gypboard panels due to extensive water damageplacement of insulation and installation of gypboard on ceiling and all walls in Unit #2 at 11529 Gale ave	1	$6,631.99	$6,631.99	$6,631.99	$0.00	$0.00	$6,631.99	100.00%	$0.00	$331.60
59	COR #59-The work includes removal and disposal of the existing sewer pipe at Unit #10 and Unit #4 at 11605 Gale Ave. This was Emergency work performed as the plumbing below the floor had a complete failure and required to be accessed through the ceiling of the 1st floor of the building just outside the Laundry Room.	1	$12,111.61	$12,111.61	$12,111.61	$0.00	$0.00	$12,111.61	100.00%	$0.00	$605.58
60	COR #60-Refer to COR #6 and #42-Pop corn removal and skim coat the ceiling with knock down texture.this invoice is for 1 unit at 11605 Gale Avenue-Unit #4	1	$2,843.83	$2,843.83	$2,843.83	$0.00	$0.00	$2,843.83	100.00%	$0.00	$142.19
61	COR #61-Refer to COR #7 and #43-This extra work is representative of the cabinets and countertops that were shown on the jobwalk compared to what is actually required in the other units. This invoice is for 11605 Gale-Unit #4 and is a Delta bet ween the per contract (Credit) total and the additional work (Cost) total.	1	$6,800.22	$6,800.22	$6,800.22	$0.00	$0.00	$6,800.22	100.00%	$0.00	$340.01

62	COR #62-Refer to COR #15 and COR #46, Removal and Replacement of Closets and Tracks at Unit #4 at 11605 Gale	1	$1,402.11	$1,402.11	$1,402.11	$0.00	$0.00	$1,402.11	100.00%	$0.00	$70.11

A	B	C			D	E	F	G	H	I	J
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					FROM PREVIOUS APPLICATION	**THIS PERIOD**					
63	COR #63-Refer to COR #16 and COR #47-11605 Gale Unit #4, lights at the corridor and kitchen. For all listed light fixtures it was required to patch and repair at the opening to ceiling	1	$3,245.62	$3,245.62	$3,245.62	$0.00	$0.00	$3,245.62	100.00%	$0.00	$162.28
64	COR #64-Refer to COR #30 and #50. This Change Order is for the installation of the backsplash at the bathroom per LDM's request (Not required per contract) at Unit #4 of 11605 Gale Avenue	1	$1,284.34	$1,284.34	$1,284.34	$0.00	$0.00	$1,284.34	100.00%	$0.00	$64.22
65	COR #65-11605 Gale-Unit #4(Refer to COR #37/51)-The work includes per the request by city inspector, the installtion of new Thermostats at units with older thermostats.	1	$755.72	$755.72	$755.72	$0.00	$0.00	$755.72	100.00%	$0.00	$37.79
66	COR #66-Base board installed at 1 unit (Refer to COR #05 and #52)-11605 Gale Avenue-Unit #4-New Baseboards Installed	1	$3,262.08	$3,262.08	$3,262.08	$0.00	$0.00	$3,262.08	100.00%	$0.00	$163.10
67	COR #67-(Refer to COR #44 and #08) for bigger size windows than windows shown on jobwalk-This Change Order is for 11605 Gale Unit #4	1	$5,091.12	$5,091.12	$5,091.12	$0.00	$0.00	$5,091.12	100.00%	$0.00	$254.56
68	COR#68-Procurement and installation of shelves and brackets at 11537 Avenue Units #A & D	1	$4,274.62	$4,274.62	$4,274.62	$0.00	$0.00	$4,274.62	100.00%	$0.00	$213.73
69	COR#69-11537 Gale Unit #B- The work includes the installation of vapor/moisture barrier (Visqueen-Plastic)	1	$1,263.86	$1,263.86	$1,263.86	$0.00	$0.00	$1,263.86	100.00%	$0.00	$63.19
70	COR#70- Water damaged subfloor (at 11529 Gale Ave, Units #2 and #10)	1	$6,809.47	$6,809.47	$6,809.47	$0.00	$0.00	$6,809.47	100.00%	$0.00	$340.47
71	COR#71-11605 Gale #4 - Water Damaged Gyp Board and Insulation	1	$11,125.56	$11,125.56	$11,125.56	$0.00	$0.00	$11,125.56	100.00%	$0.00	$556.28
72	COR#72-11529 Gale Ave-Unit #10-Moisture Test	1	$569.20	$569.20	$569.20	$0.00	$0.00	$569.20	100.00%	$0.00	$28.46
73	COR#73-11537 Gale Ave-Units #B & #C-Removal and disposal of Waste Line and installation of new waste line. EMERGENCY REQUESTED BY	1	$5,253.01	$5,253.01	$5,253.01	$0.00	$0.00	$5,253.01	100.00%	$0.00	$262.65
74	COR#74-11605 Gale #1 & #8: Replacement of old thermostats with new ones, per the city inspector.	1	$1,511.45	$1,511.45	$1,511.45	$0.00	$0.00	$1,511.45	100.00%	$0.00	$75.57
75	COR#75 -11605 Gale Avenue-Unit #04- The work includes removal of the damaged floor and installation of the visqueen at	1	$2,136.15	$2,136.15	$2,136.15	$0.00	$0.00	$2,136.15	100.00%	$0.00	$106.81
76	COR#76 -11529 unit 12-The work includes purchase and installtion of damage 2 inch sewer line in garage on building 11529 unit 12. This also includes the bracing and seismic straps for the newer sewer line	1	$8,835.00	$8,835.00	$8,835.00	$0.00	$0.00	$8,835.00	100.00%	$0.00	$441.75
77	COR#78 - 111605 Gale #1 & #8 - Removal of stipple/popcorn ceiling; finish with a skim coat; apply knock down texture.	1	$ 7,914.24	$ 7,914.24	$7,914.24	$0.00	$0.00	$7,914.24	100.00%	$0.00	$395.71
78	COR#78 - 11537 Gale #E: Repair & Texture of the gypboard. Line Item #75 & #82 were estimated at a lower sqft.	1	$ 104,989.50	$ 104,989.50	$104,989.50	$0.00	$0.00	$104,989.50	100.00%	$0.00	$5,249.48
79	COR#79 - 11537 Gale #E: Removal of the ceiling at 2 bedrooms & living room; also, 2 ft of wall for the length of the wall at all 4 sides of the	1	$ 17,815.08	$ 17,815.08	$17,815.08	$0.00	$0.00	$17,815.08	100.00%	$0.00	$890.75
80	COR#80 - 11537 Gale #E: Removal of the existing gypboard; installation of light fixtures at the living rooms & bedrooms.	1	$ 3,502.85	$ 3,502.85	$3,502.85	$0.00	$0.00	$3,502.85	100.00%	$0.00	$175.14
81	COR#81 - 11537 Gale #E: Removal of existing carpet at the interior staircases; installation of vinyl plank and flooring.	1	$ 7,775.33	$ 7,775.33	$7,775.33	$0.00	$0.00	$7,775.33	100.00%	$0.00	$388.77
82	COR#82 - 11537 Gale #E: Waterproofing above the windows.	1	$ 5,279.39	$ 5,279.39	$5,279.39	$0.00	$0.00	$5,279.39	100.00%	$0.00	$263.97
83	COR#83 - 11537 Gale #E: Baseboard Installation.	1	$ 3,333.01	$ 3,333.01	$3,333.01	$0.00	$0.00	$3,333.01	100.00%	$0.00	$166.65

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84	COR#84 - 11537 Gale #E: Removal of stipple/popcorn ceiling; finish with a skim coat; apply knock down texture.	1	$ 3,957.12	$ 3,957.12	$3,957.12	$0.00	$0.00	$3,957.12	100.00%	$0.00	$197.86
85	COR#85 - 11537 Gale #E: Cost of custom, large single pane window (not shown per jobwalk).	1	$ 7,890.67	$ 7,890.67	$7,890.67	$0.00	$0.00	$7,890.67	100.00%	$0.00	$394.53

86	COR#86 - 11537 Gale #E: Removal, disposal & replacing of subfloor.	1	$ 1,761.32	$ 1,761.32	$1,761.32	$0.00	$0.00	$1,761.32	100.00%	$0.00	$88.07
87	COR#87 - 11605 Gale #1 & #8: Installation of new interior light fixtures, throughout.	1	$ 6,442.40	$ 6,442.40	$6,442.40	$0.00	$0.00	$6,442.40	100.00%	$0.00	$322.12
88	COR#88 - 11537 Gale Ave: Repair & texture of the gypboard. Line item #94 & #99 was estimated at a lower area sqft.	1	$143,167.50	$ 143,167.50	$143,167.50	$0.00	$0.00	$143,167.50	100.00%	$0.00	$7,158.38
89	COR#89 - 11605 Gale #1 & #8: Existing stucco around door frame after it was removed had to be reworked and reinforced for new stucco and	1	$1,361.34	$ 1,361.34	$1,361.34	$0.00	$0.00	$1,361.34	100.00%	$0.00	$68.07
90	COR#90 - 11529 Gale #1 & #9: This invoice is for the removal of the existing Gyp Board & installation of Light Fixtures.	1	$7,005.69	$ 7,005.69	$7,005.69	$0.00	$0.00	$7,005.69	100.00%	$0.00	$350.28
91	COR#91 - 11529 Gale #1 & #9:Removal of carpeting at stairs; Installation of vinyl plank flloring, with nosing material and wooden moulding on	1	$15,709.74	$ 15,709.74	$15,709.74	$0.00	$0.00	$15,709.74	100.00%	$0.00	$785.49
92	COR#92 - 11529 Gale #1 & #9: New Baseboard Installation	1	$6,625.63	$ 6,625.63	$6,625.63	$0.00	$0.00	$6,625.63	100.00%	$0.00	$331.28
93	COR#93 - 11529 Gale #1 & #9:Removal of stipple/popcorn ceiling; finish with a skim coat; apply knock down texture.	1	$7,715.39	$ 7,715.39	$7,715.39	$0.00	$0.00	$7,715.39	100.00%	$0.00	$385.77
94	COR#94 - 11529 Gale #1 & #9: Delta between cost and credit of counter tops and cabinets	1	$13,600.44	$ 13,600.44	$13,600.44	$0.00	$0.00	$13,600.44	100.00%	$0.00	$680.02
95	COR#95 - 11529 Gale #1 & #9: Installation of bigger sized windows than what was shown on jobwalk and in other units	1	$2,574.98	$ 2,574.98	$2,574.98	$0.00	$0.00	$2,574.98	100.00%	$0.00	$128.75
96	COR#96 - 11529 Gale #1 & #9: Installation of new light fixtures	1	$6,442.40	$ 6,442.40	$6,442.40	$0.00	$0.00	$6,442.40	100.00%	$0.00	$322.12
97	COR#97 - 11529 Gale #1 & #9: Removing the garage ceiling to fix plumbing and adjust electrical and gas pipe	1	$1,377.31	$ 1,377.31	$1,377.31	$0.00	$0.00	$1,377.31	100.00%	$0.00	$68.87
98	COR#98 - 11529 Gale #1 & #9: Changing and moving thermostat	1	$3,321.36	$ 3,321.36	$3,321.36	$0.00	$0.00	$3,321.36	100.00%	$0.00	$166.07
99	COR#99 - 11529 Gale #1 & #9: Installation of backsplash per LDM Inspector	1	$2,494.44	$ 2,494.44	$2,494.44	$0.00	$0.00	$2,494.44	100.00%	$0.00	$124.72
100	COR#100 - 11537 Gale Ave Unit #E - Existing Thermostat Removal and relocation of new thermostat	1	$1,416.67	$ 1,416.67	$1,416.67	$0.00	$0.00	$1,416.67	100.00%	$0.00	$70.83
101	COR#101 -11529 Gale Ave Unit #1 and #9-Installation of New Closets	1	$3,374.55	$ 3,374.55	$3,374.55	$0.00	$0.00	$3,374.55	100.00%	$0.00	$168.73
102	COR#102 - 11529 Gale #1 & #9:Existing stucco around door frame after it was removed had to be reworked and reinforced for new stucco and new door frame	1	$1,361.34	$1,361.34	$1,361.34	$0.00	$0.00	$1,361.34	100.00%	$0.00	$68.07
103	COR#103 - 11605 Gale #1 & #8: Bathroom Backsplash per LDM Inspector Request	1	$2,494.44	$2,494.44	$2,494.44	$0.00	$0.00	$2,494.44	100.00%	$0.00	$124.72
104	COR#104 - 11529 Gale #1 & #9:Removal, disposal & replacing of subfloor.	1	$6,969.03	$6,969.03	$6,969.03	$0.00	$0.00	$6,969.03	100.00%	$0.00	$348.45

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105	COR#105 - 12720 Grevillea #B: Removal of existing gypboard; installation of light fixtures	1	$3,502.85	$3,502.85	$3,502.85	$0.00	$0.00	$3,502.85	100.00%	$0.00	$175.14
106	COR#106 - 11537 Unit #B: Removal of stipple/popcorn ceiling; finish with a skim coat; apply knock down texture.	1	$2,521.05	$2,521.05	$2,521.05	$0.00	$0.00	$2,521.05	100.00%	$0.00	$126.05
107	COR#107 - 12720 Grevillea #B:Delta for Kitchen Cabinets and Countertops	1	$6,800.22	$6,800.22	$6,800.22	$0.00	$0.00	$6,800.22	100.00%	$0.00	$340.01
108	COR#108 - 12720 Grevillea #B: Cost of existing Door and Frames removing existing stucco creating a larger void then door opening	1	$680.67	$680.67	$680.67	$0.00	$0.00	$680.67	100.00%	$0.00	$34.03
109	COR#109 - 12720 Grevillea #B: The work includes per the request by city inspector, the relocation of Thermostats, 6 ft away from wall units.	1	$1,416.67	$1,416.67	$1,416.67	$0.00	$0.00	$1,416.67	100.00%	$0.00	$70.83
110	COR#110 - 11537 Gale Ave Unit #E: Installation of Closets	1	$1,402.11	$1,402.11	$1,402.11	$0.00	$0.00	$1,402.11	100.00%	$0.00	$70.11
111	COR#111 - 12720 Grevillea #B: Providing 2 new breakers per unit. There is also the Electrical Subcontractors work which is calculated into the	1	$14,765.95	$14,765.95	$14,765.95	$0.00	$0.00	$14,765.95	100.00%	$0.00	$738.30
112	COR#112 - 11537 Gale #E: Abatement of Asbestos & Lead by the Abatement Contractor.	1	$24,076.67	$ 24,076.67	$24,076.67	$0.00	$0.00	$24,076.67	100.00%	$0.00	$1,203.83
113	COR#113 - 11537 Gale Ave. Unit #E: Installation of the backsplash at the bathroom per the LDM Inspector's request (not required per contract).	1	$1,247.22	$1,247.22	$1,247.22	$0.00	$0.00	$1,247.22	100.00%	$0.00	$62.36
114	COR#114 - 12720 Grevillea #B: Removal of existing carpet at the interior staircases; installation of vinyl plank and flooring.	1	$7,914.24	$ 7,914.24	$7,914.24	$0.00	$0.00	$7,914.24	100.00%	$0.00	$395.71
115	COR#115 - 12720 Grevillea #B: Removal of stipple/popcorn ceiling; finish with a skim coat; apply knock down texture.	1	$5,233.62	$ 5,233.62	$5,233.62	$0.00	$0.00	$5,233.62	100.00%	$0.00	$261.68

116	COR#116 - 11529 Unit #11-The work includes purchase and installtion of damage 2 inch sewer line in garage on building 11529 unit 12. This also includes the bracing and seismic straps for the newer sewer line	1	$8,864.21	$ 8,864.21	$8,864.21	$0.00	$0.00	$8,864.21	100.00%	$0.00	$443.21
117	COR#117 - 12720 Grevillea #B: Installation of bigger sized windows than shown on the jobwalk.	1	$1,358.86	$ 1,358.86	$1,358.86	$0.00	$0.00	$1,358.86	100.00%	$0.00	$67.94
118	COR#118 - 12720 Grevillea #B: Removal, disposal & replacing of subfloor	1	$5,899.39	$ 5,899.39	$5,899.39	$0.00	$0.00	$5,899.39	100.00%	$0.00	$294.97
119	COR#119 - 12720 Grevillea #B: Removal and replacement of closets & tracks.	1	$1,402.11	$ 1,402.11	$1,402.11	$0.00	$0.00	$1,402.11	100.00%	$0.00	$70.11
120	COR#120 - 12720 Grevillea #B: Installation of new interior light fixtures throughout unit.	1	$3,221.20	$ 3,221.20	$3,221.20	$0.00	$0.00	$3,221.20	100.00%	$0.00	$161.06
121	COR#121 - 12720 Grevillea #B: Adding "nailer" backing to floor joists .	1	$2,043.00	$ 2,043.00	$2,043.00	$0.00	$0.00	$2,043.00	100.00%	$0.00	$102.15
122	COR#122 - 11605 Gale #1 & #8: Installation of Cabinets and Countertops	1	$13,600.44	$ 13,600.44	$13,600.44	$0.00	$0.00	$13,600.44	100.00%	$0.00	$680.02
123	COR#123 - 12720 Grevillea #B: Installation of the backsplash at the bathroom per the LDM Inspector's request (not required per contract).	1	$1,535.62	$ 1,535.62	$1,535.62	$0.00	$0.00	$1,535.62	100.00%	$0.00	$76.78
124	COR#124 - 11605 Gale #1 & #8: Removal and replacement of closets & tracks.	1	$2,804.22	$ 2,804.22	$2,804.22	$0.00	$0.00	$2,804.22	100.00%	$0.00	$140.21
125	COR#125 - 12720 Grevillea #B: Baseboard Installation.	1	$3,333.01	$ 3,333.01	$3,333.01	$0.00	$0.00	$3,333.01	100.00%	$0.00	$166.65
126	COR#126 - 12720 Grevillea #B: Installation of insulation & gypboard onto the ceiling and walls, which was abated for asbestos and lead.	1	$26,731.42	$ 26,731.42	$26,731.42	$0.00	$0.00	$26,731.42	100.00%	$0.00	$1,336.57
127	COR#127 - 12720 Grevillea #B: Installation of Electrical Heater (2 Total: 1 Living Room, 1 Bedroom).	1	$6,391.36	$ 6,391.36	$6,391.36	$0.00	$0.00	$6,391.36	100.00%	$0.00	$319.57
128	COR#128 - 11605 Gale #1 & #8: Removal of existing gyp board; installation of light fixtures	1	$7,005.69	$ 7,005.69	$7,005.69	$0.00	$0.00	$7,005.69	100.00%	$0.00	$350.28
129	COR#129 - 11605 Gale #1 & #8: Removal of existing carpet at the interior staircases; installation of vinyl plank and flooring.	1	$15,890.02	$ 15,890.02	$15,890.02	$0.00	$0.00	$15,890.02	100.00%	$0.00	$794.50
130	COR#130 - 11605 Gale #1 & #8: Installation of bigger sized windows than shown on the jobwalk.	1	$2,574.98	$ 2,574.98	$2,574.98	$0.00	$0.00	$2,574.98	100.00%	$0.00	$128.75
131	COR#131 - 11605 Gale #1 & #8: Baseboard installation.	1	$6,625.63	$ 6,625.63	$6,625.63	$0.00	$0.00	$6,625.63	100.00%	$0.00	$331.28

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132	COR#132 - 11605 Gale #5 & #9 : Baseboard installation.	1	$6,625.63	$ 6,625.63	$6,625.63	$0.00	$0.00	$6,625.63	100.00%	$0.00	$331.28
133	COR#133 - 11605 Gale #5 & #9: Installation of bigger sized windows than shown on the jobwalk.	1	$10,182.24	$ 10,182.24	$10,182.24	$0.00	$0.00	$10,182.24	100.00%	$0.00	$509.11
134	COR#133 - 11605 Gale #5 & #9: Removal of existing gyp board; installation of light fixtures	1	$7,005.69	$ 7,005.69	$7,005.69	$0.00	$0.00	$7,005.69	100.00%	$0.00	$350.28
135	COR#134 - 12720 Grevillea #c and d: Installation of Electrical Heater (2 Total: 1 Living Room, 1 Bedroom).	1	$12,782.72	$ 12,782.72	$12,782.72	$0.00	$0.00	$12,782.72	100.00%	$0.00	$639.14
136	COR#135 - 12720 Grevillea #B: Baseboard Installation.	1	$6,666.02	$ 6,666.02	$6,666.02	$0.00	$0.00	$6,666.02	100.00%	$0.00	$333.30
137	COR#136 - 11605 Gale #5 & #9: Removal of existing gyp board; installation of light fixtures	1	$7,005.69	$ 7,005.69	$7,005.69	$0.00	$0.00	$7,005.69	100.00%	$0.00	$350.28
138	COR#137 - 11605 Gale #5 & #9: Removal and replacement of closets & tracks.	1	$2,804.22	$ 2,804.22	$2,804.22	$0.00	$0.00	$2,804.22	100.00%	$0.00	$140.21
139	COR#138 - 12720 Grevillea #C and D: Installation of the backsplash at the bathroom per the LDM Inspector's request (not required per	1	$3,071.24	$ 3,071.24	$3,071.24	$0.00	$0.00	$3,071.24	100.00%	$0.00	$153.56
140	COR#139 - 11605 Gale #5 & #9: Installation of Cabinets and Countertops	1	$13,600.44	$ 13,600.44	$13,600.44	$0.00	$0.00	$13,600.44	100.00%	$0.00	$680.02
141	COR#140 - 12720 Grevillea #C and D: Adding "nailer" backing to floor joists .	1	$4,048.00	$ 4,048.00	$4,048.00	$0.00	$0.00	$4,048.00	100.00%	$0.00	$202.40
142	COR#141 - 12720 Grevillea #Cand D: Installation of new interior light fixtures throughout unit.	1	$6,442.40	$ 6,442.40	$6,442.40	$0.00	$0.00	$6,442.40	100.00%	$0.00	$322.12
143	COR#142- 12720 Grevillea #C and D: Removal and replacement of closets & tracks.	1	$2,804.22	$ 2,804.22	$2,804.22	$0.00	$0.00	$2,804.22	100.00%	$0.00	$140.21
144	COR#143 - 12720 Grevillea #C and D: Removal, disposal & replacing of subfloor	1	$11,798.00	$ 11,798.00	$11,798.00	$0.00	$0.00	$11,798.00	100.00%	$0.00	$589.90
145	COR#144 - 12720 Grevillea #C and # D: Removal of stipple/popcorn ceiling; finish with a skim coat; apply knock down texture.	1	$10,467.24	$ 10,467.24	$10,467.24	$0.00	$0.00	$10,467.24	100.00%	$0.00	$523.36
146	COR#145 - 11537 Gale Ave. Unit #A: Installation of the backsplash at the bathroom per the LDM Inspector's request (not required per	1	$1,247.22	$1,247.22	$1,247.22	$0.00	$0.00	$1,247.22	100.00%	$0.00	$62.36

147	COR#146 - 11537 Gale #E, A: Abatement of Asbestos & Lead by the Abatement Contractor.	1	$48,153.34	$ 48,153.34	$48,153.34	$0.00	$0.00	$48,153.34	100.00%	$0.00	$2,407.67
148	COR#147 - 11537 Gale Ave Unit #A and # e and # E: Installation of Closets	1	$2,804.22	$1,402.11	$1,402.11	$0.00	$0.00	$1,402.11	100.00%	$0.00	$70.11
149	COR#148 - 12720 Grevillea #C and D: Providing 2 new breakers per unit. There is also the Electrical Subcontractors work which is calculated into	1	$29,531.90	$29,531.90	$29,531.90	$0.00	$0.00	$29,531.90	100.00%	$0.00	$1,476.60
150	COR#149 - 12720 Grevillea #C and D: The work includes per the request by city inspector, the relocation of Thermostats, 6 ft away from wall	1	$2,833.34	$1,416.67	$1,416.67	$0.00	$0.00	$1,416.67	100.00%	$0.00	$70.83
151	COR#150 - 12720 Grevillea #C and D: Cost of existing Door and Frames removing existing stucco creating a larger void then door opening	1	$1,361.34	$680.67	$680.67	$0.00	$0.00	$680.67	100.00%	$0.00	$34.03
152	COR#151 - 12720 Grevillea #C and D:Delta for Kitchen Cabinets and Countertops	1	$13,600.44	$13,600.44	$13,600.44	$0.00	$0.00	$13,600.44	100.00%	$0.00	$680.02
153	COR#152 - 11537 Unit #E and D: Removal of stipple/popcorn ceiling; finish with a skim coat; apply knock down texture.	1	$7,912.24	$7,912.24	$7,912.24	$0.00	$0.00	$7,912.24	100.00%	$0.00	$395.61
154	COR#152 - 12720 Grevillea #C and D: Removal of existing gypboard; installation of light fixtures	1	$7,005.70	$7,005.70	$7,005.70	$0.00	$0.00	$7,005.70	100.00%	$0.00	$350.29
155	COR#153 - 11529 Gale #1 & #9:Removal, disposal & replacing of subfloor.	1	$6,969.03	$6,969.03	$6,969.03	$0.00	$0.00	$6,969.03	100.00%	$0.00	$348.45
156	COR#154 - 11605 Gale #5 & #2: Bathroom Backsplash per LDM Inspector Request	1	$2,494.44	$2,494.44	$2,494.44	$0.00	$0.00	$2,494.44	100.00%	$0.00	$124.72
157	COR#155 - 11529 Gale #3 & #7:Existing stucco around door frame after it was removed had to be reworked and reinforced for new stucco and new door frame	1	$1,361.34	$1,361.34	$1,361.34	$0.00	$0.00	$1,361.34	100.00%	$0.00	$68.07
158	COR#156- 11529 Gale # 3 & #7: Changing and moving thermostat	1	$3,321.36	$ 3,321.36	$3,321.36	$0.00	$0.00	$3,321.36	100.00%	$0.00	$166.07

A	B	C			D	0	F	G	H	I	J
ITEM NO.	**DESCRIPTION OF WORK**	Quantity	**Unit price**	**SCHEDULED VALUE**	**WORK COMPLETED**		**MATERIALS PRESENTLY STORED** (NOT IN D OR E)	**TOTAL COMPLETED AND STORED TO DATE** (D+E+F)	**%** (G ÷ C)	**BALANCE TO FINISH** (C - G)	**RETAINAGE** (IF VARIABLE RATE)
					FROM PREVIOUS APPLICATION	**THIS PERIOD**					
157	COR#157 - 11529 Gale #3 & #7: Removing the garage ceiling to fix plumbing and adjust electrical and gas pipe	1	$1,377.31	$ 1,377.31	$1,377.31	$0.00	$0.00	$1,377.31	100.00%	$0.00	$68.87
158	COR#158 - 11529 Gale #3 & #7: Installation of new light fixtures	1	$6,442.40	$ 6,442.40	$6,442.40	$0.00	$0.00	$6,442.40	100.00%	$0.00	$322.12
159	COR#159 - 11529 Gale #3 & #7: Installation of bigger sized windows than what was shown on jobwalk and in other units	1	$10,182.24	$ 10,182.24	$10,182.24	$0.00	$0.00	$10,182.24	100.00%	$0.00	$509.11
160	COR#160 - 11529 Gale #3 & #7: This invoice is for the removal of the existing Gyp Board & installation of Light Fixtures.	1	$7,005.69	$ 7,005.69	$7,005.69	$0.00	$0.00	$7,005.69	100.00%	$0.00	$350.28
161	COR#161 - 11529 Gale #3 & #7:Removal of carpeting at stairs; Installation of vinyl plank flloring, with nosing material and wooden	1	$15,709.74	$ 15,709.74	$15,709.74	$0.00	$0.00	$15,709.74	100.00%	$0.00	$785.49
162	COR#162 - 11529 Gale #3 & #7: New Baseboard Installation	1	$6,625.63	$ 6,625.63	$6,625.63	$0.00	$0.00	$6,625.63	100.00%	$0.00	$331.28
163	COR#163 - 11529 Gale #3 & #7:Removal of stipple/popcorn ceiling; finish with a skim coat; apply knock down texture.	1	$7,715.39	$ 7,715.39	$7,715.39	$0.00	$0.00	$7,715.39	100.00%	$0.00	$385.77
164	COR#164 - 11529 Gale #3 & #7: Delta between cost and credit of counter tops and cabinets	1	$13,600.44	$ 13,600.44	$13,600.44	$0.00	$0.00	$13,600.44	100.00%	$0.00	$680.02
165	COR#165 - 11605 Gale #5 & #9: Installation of new interior light fixtures, throughout.	1	$ 6,442.40	$ 6,442.40	$6,442.40	$0.00	$0.00	$6,442.40	100.00%	$0.00	$322.12
166	COR#166 - 11537 Gale #E and D: Removal, disposal & replacing of subfloor.	1	$ 3,522.64	$ 3,522.64	$3,522.64	$0.00	$0.00	$3,522.64	100.00%	$0.00	$176.13
167	COR#167 - 11537 Gale #D & A: Cost of custom, large single pane window (not shown per jobwalk).	1	$ 7,890.67	$ 7,890.67	$7,890.67	$0.00	$0.00	$7,890.67	100.00%	$0.00	$394.53
168	COR#168 - 11537 Gale #D: Removal of stipple/popcorn ceiling; finish with a skim coat; apply knock down texture.	1	$ 7,914.24	$ 7,914.24	$7,914.24	$0.00	$0.00	$7,914.24	100.00%	$0.00	$395.71
169	COR#169 - 11537 Gale #E: Baseboard Installation.	1	$ 3,333.01	$ 3,333.01	$3,333.01	$0.00	$0.00	$3,333.01	100.00%	$0.00	$166.65
170	COR#170- 11605 Gale #5 & #2 - Removal of stipple/popcorn ceiling; finish with a skim coat; apply knock down texture.	1	$ 7,914.24	$ 7,914.24	$7,914.24	$0.00	$0.00	$7,914.24	100.00%	$0.00	$395.71
171	COR#171 - 11537 Gale #D and E: Repair & Texture of the gypboard. Line Item #75 & #82 were estimated at a lower sqft.	1	$ 104,989.50	$ 104,989.50	$104,998.50	$0.00	$0.00	$104,998.50	100.01%	-$9.00	$5,249.93
172	COR#172 - 11537 Gale #A & D: Removal of the ceiling at 2 bedrooms & living room; also, 2 ft of wall for the length of the wall at all 4 sides of	1	$ 17,815.08	$ 17,815.08	$17,815.08	$0.00	$0.00	$17,815.08	100.00%	$0.00	$890.75
173	COR#173 - 11537 Gale #D: Removal of existing carpet at the interior staircases; installation of vinyl plank and flooring.	1	$ 7,775.33	$ 7,775.33	$7,775.33	$0.00	$0.00	$7,775.33	100.00%	$0.00	$388.77
174	COR#174-11605 Gale #5 & #2: Replacement of old thermostats with new ones, per the city inspector.	1	$1,511.45	$1,511.45	$1,511.45	$0.00	$0.00	$1,511.45	100.00%	$0.00	$75.57

175	COR#175 -11605 Gale Avenue-Unit #05 and # 2- The work includes removal of the damaged floor and installation of the visqueen at	1	$4,272.30	$4,272.30	$4,272.30	$0.00	$0.00	$4,272.30	100.00%	$0.00	$213.62
176	COR#176 - 11605 Gale # 5 and # 2: Repair & Texture of the gypboard. Line Item #75 & #82 were estimated at a lower sqft.	1	$ 104,989.50	$ 104,989.50	$104,989.50	$0.00	$0.00	$104,989.50	100.00%	$0.00	$5,249.48
177	COR#177 - 11529 Gale # 4 and # 7: Repair & Texture of the gypboard. Line Item #75 & #82 were estimated at a lower sqft.	1	$ 114,989.50	$ 114,989.50	$114,989.50	$0.00	$0.00	$114,989.50	100.00%	$0.00	$5,749.48
178	COR # 178. Installtion of trim around windows at 11529 units1,2,3,4,5,6,7	12	$2,150.00	$ 25,800.00	$25,800.00	$0.00	$0.00	$25,800.00	100.00%	$0.00	$1,290.00
179	COR#179 - 11537 Grevillea #Cand D & A: Installation of new interior light fixtures throughout unit.	1	$6,442.40	$ 6,442.40	$6,442.40	$0.00	$0.00	$6,442.40	100.00%	$0.00	$322.12
180	COR#180 - 11605 Gale # 5 and # 2: paint gypboard. Line were estimated at a lower sqft.	1	$ 16,500.00	$ 16,500.00	$16,500.00	$0.00	$0.00	$16,500.00	100.00%	$0.00	$825.00
177	COR#177 - 11529 Gale # 4 and # 7: Repair & Texture of the gypboard. Line Item #75 & #82 were estimated at a lower sqft.	1	$ 15,670.00	$ 15,670.00	$15,670.00	$0.00	$0.00	$15,670.00	100.00%	$0.00	$783.50
181	COR#181 - 11605 Gale #1 & #2: Baseboard installation.	1	$6,625.63	$ 6,625.63	$-	$6,625.63	$0.00	$6,625.63	100.00%	$0.00	$331.28
182	COR#182 - 11605 Gale #1 & #2: Installation of bigger sized windows than shown on the jobwalk.	1	$10,182.24	$ 10,182.24	$-	$10,182.24	$0.00	$10,182.24	100.00%	$0.00	$509.11
183	COR#183 - 11605 Gale #1 & #2: Removal of existing gyp board; installation of light fixtures	1	$7,005.69	$ 7,005.69	$-	$7,005.69	$0.00	$7,005.69	100.00%	$0.00	$350.28
184	COR#184 - 12720 Grevillea #A: Installation of Electrical Heater (2 Total: 1 Living Room, 1 Bedroom).	1	$12,782.72	$ 12,782.72	$-	$12,782.72	$0.00	$12,782.72	100.00%	$0.00	$639.14
185	COR#185 - 12720 Grevillea #B: Baseboard Installation.	1	$320.00	$ 320.00	$-	$320.00	$0.00	$320.00	100.00%	$0.00	$16.00
186	COR#186 - 11605 Gale #1 & #2: Removal of existing gyp board; installation of light fixtures	1	$7,005.69	$ 7,005.69	$-	$7,005.69	$0.00	$7,005.69	100.00%	$0.00	$350.28
187	COR#187 - 11605 Gale #5 & #9: Removal and replacement of closets & tracks.	1	$2,804.22	$ 2,804.22	$-	$2,804.22	$0.00	$2,804.22	100.00%	$0.00	$140.21
188	COR#188 - 11605 Gale #1 & #2: Installation of Cabinets and Countertops	1	$13,600.44	$ 13,600.44	$-	$13,600.44	$0.00	$13,600.44	100.00%	$0.00	$680.02
189	COR#189 - 11529 Gale #1 & #6:Removal, disposal & replacing of subfloor.	1	$6,969.03	$6,969.03	$-	$6,969.03	$0.00	$6,969.03	100.00%	$0.00	$348.45
190	COR#190 - 11605 Gale #1 & #2: Bathroom Backsplash per LDM Inspector Request	1	$2,494.44	$2,494.44	$-	$2,494.44	$0.00	$2,494.44	100.00%	$0.00	$124.72
191	COR#191 - 11529 Gale #1 & #6:Existing stucco around door frame after it was removed had to be reworked and reinforced for new stucco and	1	$1,361.34	$1,361.34	$-	$1,361.34	$0.00	$1,361.34	100.00%	$0.00	$68.07
192	COR#192- 11529 Gale # 1 & 6: Changing and moving thermostat	1	$3,321.36	$ 3,321.36	$-	$3,321.36	$0.00	$3,321.36	100.00%	$0.00	$166.07

A	B	C			D	0	F	G	H	I	J
ITEM NO.	**DESCRIPTION OF WORK**	Quantity	**Unit price**	**SCHEDULED VALUE**	**WORK COMPLETED**		**MATERIALS PRESENTLY STORED** (NOT IN D OR E)	**TOTAL COMPLETED AND STORED TO DATE** (D+E+F)	**%** (G ÷ C)	**BALANCE TO FINISH** (C - G)	**RETAINAGE** (IF VARIABLE RATE)
					FROM PREVIOUS APPLICATION	**THIS PERIOD**					
193	COR#193 - 11529 Gale #1 & #6: Installation of new light fixtures	1	$6,442.40	$ 6,442.40	$-	$6,442.40	$0.00	$6,442.40	100.00%	$0.00	$322.12
194	COR#194 - 11529 Gale #1 & #6: Installation of bigger sized windows than what was shown on jobwalk and in other units	1	$10,182.24	$ 10,182.24	$-	$10,182.24	$0.00	$10,182.24	100.00%	$0.00	$509.11
195	COR#195 - 11529 Gale #1 & #6: This invoice is for the removal of the existing Gyp Board & installation of Light Fixtures.	1	$7,005.69	$ 7,005.69	$-	$7,005.69	$0.00	$7,005.69	100.00%	$0.00	$350.28
196	COR#196 - 11529 Gale #1 & #6:Removal of carpeting at stairs; Installation of vinyl plank flloring, with nosing material and wooden	1	$15,709.74	$ 15,709.74	$-	$15,709.74	$0.00	$15,709.74	100.00%	$0.00	$785.49
197	COR#197 - 11529 Gale #1 & #6: New Baseboard Installation	1	$6,625.63	$ 6,625.63	$-	$6,625.63	$0.00	$6,625.63	100.00%	$0.00	$331.28
198	COR#198 - 11529 Gale #1 & #6:Removal of stipple/popcorn ceiling; finish with a skim coat; apply knock down texture.	1	$7,715.39	$ 7,715.39	$-	$7,715.39	$0.00	$7,715.39	100.00%	$0.00	$385.77
199	COR#199 - 11529 Gale #1 & #6: Delta between cost and credit of counter tops and cabinets	1	$13,600.44	$ 13,600.44	$-	$13,600.44	$0.00	$13,600.44	100.00%	$0.00	$680.02
200	COR#200 - 11605 Gale #1 & #6: Installation of new interior light fixtures, throughout.	1	$ 6,442.40	$ 6,442.40	$-	$6,442.40	$0.00	$6,442.40	100.00%	$0.00	$322.12
201	COR#201-11605 Gale #1 & #2: Replacement of old thermostats with new ones, per the city inspector.	1	$1,511.45	$1,511.45	$-	$1,511.45	$0.00	$1,511.45	100.00%	$0.00	$75.57
202	COR#202 -11605 Gale Avenue-Unit #1 and # 2- The work includes removal of the damaged floor and installation of the visqueen at	1	$4,272.30	$4,272.30	$-	$4,272.30	$0.00	$4,272.30	100.00%	$0.00	$213.62

203	COR#203 - 11605 Gale # 5 and # 2: Repair & Texture of the gypboard. Line Item #75 & #82 were estimated at a lower sqft.	1	$ 104,989.50	$ 104,989.50	$-	$104,989.50	$0.00	$104,989.50	100.00%	$0.00	$5,249.48
204	COR#204 - 11529 Gale # 1 and # 6: Repair & Texture of the gypboard. Line Item #75 & #82 were estimated at a lower sqft.	1	$ 114,989.50	$ 114,989.50	$-	$114,989.50	$0.00	$114,989.50	100.00%	$0.00	$5,749.48
205	COR#205 - 11537 Grevillea #Cand D: Installation of new interior light fixtures throughout unit.	1	$6,442.40	$ 6,442.40	$-	$6,442.40	$0.00	$6,442.40	100.00%	$0.00	$322.12
206	COR#206 - 11605 Gale # 1 and # 6: paint gypboard. Line were estimated at a lower sqft.	1	$ 16,500.00	$ 16,500.00	$-	$16,500.00	$0.00	$16,500.00	100.00%	$0.00	$825.00
207	COR#207 - 11529 Gale #1 and # 6: Repair & Texture of the gypboard. Line Item #75 & #82 were estimated at a lower sqft.	1	$ 15,670.00	$ 15,670.00	$-	$15,670.00	$0.00	$15,670.00	100.00%	$0.00	$783.50
208	COR# 208-12720 Grevillea/12722 Grevillea//12726 Grevillea-Installation of Electrical Panels	1	$ 16,473.22	$ 16,473.22	$-	$16,473.22	$0.00	$16,473.22	100.00%	$0.00	$823.66
209	COR# 209-11529 Gale Ave Unit 5-Water Damage from roof removal. Replacemnt of gyp.Board at 1st and 2nd floor ceiling	1	$15,993.93	$ 15,993.93	$-	$15,993.93	$0.00	$15,993.93	100.00%	$0.00	$799.70
210	COR# 210-12720 Greville Unit C-Removal and Replacement of all existing wires and outlets and existing wire throughout unit and to existing panel. Removal and replacement of existing electrical panel and New Edison Service to new Electrical Panel	1	$ 31,417.46	$ 31,417.46	$-	$31,417.46	$0.00	$31,417.46	100.00%	$0.00	$1,570.87
211	COR# 211-11537 Gale Unit A, D, E-Removal and replacement of existing 2nd floor decking at top of stairs		$ 14,285.61	$ 14,285.03		$14,285.03	$0.00	$14,285.03	100.00%	$0.00	$714.25
212	COR# 212-11537 Unit E-This work 11537 Gale-Unit E-1. This work includes the removal and installation of new steps at exterior stairs 2. Welding at Stair Guard rail and installation		$ 8,949.54	$ 8,959.94		$8,959.94	$0.00	$8,959.94	100.00%	$0.00	$448.00
213	COR# 213-11529 Gale Unit 2- The work includes an emergency repair of emergency water leakage at ceilings, walls and floor		$ 11,082.90	$ 11,082.90		$11,082.90	$0.00	$11,082.90	100.00%	$0.00	$554.15
214	COR# 214-11529 Gale #05-The work includes emergency repair of water leakage at the ceiling, wall, and repairing the floor of the unit	1	$ 6,454.79	$ 6,454.79	$-	$6,454.79	$0.00	$6,454.79	100.00%	$0.00	$322.74
215	COR#215 - 11529 Gale #3 & #5:Removal, disposal & replacing of subfloor.	1	$6,969.03	$6,969.03	$-	$6,969.03	$0.00	$6,969.03	100.00%	$0.00	$348.45
216	COR#216 - 11529 Gale #3 & #5:Existing stucco around door frame after it was removed had to be reworked and reinforced for new stucco and new door frame	1	$1,361.34	$1,361.34	$-	$1,361.34	$0.00	$1,361.34	100.00%	$0.00	$68.07
217	COR#217- 11529 Gale # 3 & 5: Changing and moving thermostat	1	$3,321.36	$ 3,321.36	$-	$3,321.36	$0.00	$3,321.36	100.00%	$0.00	$166.07

A	B	C			D	0	F	G	H	I	J
ITEM NO.	**DESCRIPTION OF WORK**	Quantity	**Unit price**	**SCHEDULED VALUE**	**WORK COMPLETED**		**MATERIALS PRESENTLY STORED** (NOT IN D OR E)	**TOTAL COMPLETED AND STORED TO DATE** (D+E+F)	**%** (G ÷ C)	**BALANCE TO FINISH** (C - G)	**RETAINAGE** (IF VARIABLE RATE)
					FROM PREVIOUS APPLICATION	**THIS PERIOD**					
218	COR#218 - 11529 Gale #3 & #5: Installation of new light fixtures	1	$6,442.40	$ 6,442.40	$-	$6,442.40	$0.00	$6,442.40	100.00%	$0.00	$322.12
219	COR#219- 11529 Gale #3 & #5: Installation of bigger sized windows than what was shown on jobwalk and in other units	1	$10,182.24	$ 10,182.24	$-	$10,182.24	$0.00	$10,182.24	100.00%	$0.00	$509.11
220	COR#220 - 11529 Gale #3 & #5: This invoice is for the removal of the existing Gyp Board & installation of Light Fixtures.	1	$7,005.69	$ 7,005.69	$-	$7,005.69	$0.00	$7,005.69	100.00%	$0.00	$350.28
221	COR#221 - 11529 Gale #3 & #5:Removal of carpeting at stairs; Installation of vinyl plank flloring, with nosing material and wooden moulding on stairs.	1	$15,709.74	$ 15,709.74	$-	$15,709.74	$0.00	$15,709.74	100.00%	$0.00	$785.49
222	COR#222 - 11529 Gale #3 & #5: New Baseboard Installation	1	$6,625.63	$ 6,625.63	$-	$6,625.63	$0.00	$6,625.63	100.00%	$0.00	$331.28
223	COR#223 - 11529 Gale #3 & #5 :Removal of stipple/popcorn ceiling; finish with a skim coat; apply knock down texture.	1	$7,715.39	$ 7,715.39	$-	$7,715.39	$0.00	$7,715.39	100.00%	$0.00	$385.77
224	COR#224 - 11529 Gale #13& #5: Delta between cost and credit of counter tops and cabinets	1	$13,600.44	$ 13,600.44	$-	$13,600.44	$0.00	$13,600.44	100.00%	$0.00	$680.02

225	COR#225 - 11529 Gale # 3 and # 5: Repair & Texture of the gypboard. Line Item #75 & #82 were estimated at a lower sqft.	1	$ 114,989.50	$ 114,989.50	$-	$114,989.50	$0.00	$114,989.50	100.00%	$0.00	$5,749.48
226	COR#226 - 11537 Grevillea #A: Installation of new interior light fixtures throughout unit.	1	$6,442.40	$ 6,442.40	$-	$6,442.40	$0.00	$6,442.40	100.00%	$0.00	$322.12
227	COR#227 - 11529 Gale #3 and # 5: Repair & Texture of the gypboard. Line Item #75 & #82 were estimated at a lower sqft.	1	$ 15,670.00	$ 15,670.00	$-	$15,670.00	$0.00	$15,670.00	100.00%	$0.00	$783.50
228	COR# 209-11529 Gale Ave Unit 5-Water Damage from roof removal. Replacemnt of gyp.Board at 1st and 2nd floor ceiling	1	$15,993.93	$ 15,993.93	$-	$15,993.93	$0.00	$15,993.93	100.00%	$0.00	$799.70
229	COR# 229-11537 Gale Unit A-Removal and replacement of existing 2nd floor decking at top of stairs		$ 14,285.61	$ 14,285.03		$14,285.03	$0.00	$14,285.03	100.00%	$0.00	$714.25
230	COR# 230-11537 Unit A-This work 11537 Gale-Unit A-1. This work includes the removal and installation of new steps at exterior stairs 2. Welding at Stair Guard rail and installation		$ 8,949.54	$ 8,959.94		$8,959.94	$0.00	$8,959.94	100.00%	$0.00	$448.00
231	COR# 231-11529 Gale Unit 3- The work includes an emergency repair of emergency water leakage at ceilings, walls and floor		$ 11,082.90	$ 11,082.90		$11,082.90	$0.00	$11,082.90	100.00%	$0.00	$554.15
232	COR# 232-11529 Gale #05-The work includes emergency repair of water leakage at the ceiling, wall, and repairing the floor of the unit	1	$ 6,454.79	$ 6,454.79	$-	$6,454.79	$0.00	$6,454.79	100.00%	$0.00	$322.74
233	COR# 233- 11537 Unit #A The work includes demolition of existing FIREPLACE and installtion of expansion joint and gypboard	1	$15,993.93	$ 15,993.93	$-	$15,993.93	$0.00	$15,993.93	100.00%	$0.00	$799.70
234	COR# 234-11537 Gale Unit A The work includes the purchase and installtion of waste line from second floor to first floor and to crawling space.		$ 14,285.61	$ 14,285.03		$14,285.03	$0.00	$14,285.03	100.00%	$0.00	$714.25
235	COR #236-11537 Unit #A Per the Asbestos & Lead report, address will have to be Abated by an Abatement Subcontractor. (Please also note that there will need to be an environmental consultant provided by the owner to achieve final air clearances. This change order does not account for this seperate cost).	1	$10,506.30	$10,506.30		$10,506.30	$0.00	$10,506.30	100.00%	$0.00	$525.32
236	COR#236 The work includes 1. place insulation at ceiling and walls at unit A,B,C,D,E. City code	1	$21,631.91	$21,631.91		$21,631.91	$0.00	$21,631.91	100.00%	$0.00	$1,081.60

Project Change Order Total:	Previously Billed Change Orders	Total This Period	Materials Presently Stored	Project Change Order Total:	% Billed	Balance left to be billed less retention	Total Retention:
$3,446,347.95	$2,123,573.50	$1,369,707.22	$0.00	$8,084,794.80	100.00%	$0.00	$ 404,389.74

Honorable Mayor and City Council
City of Hawthorne
Hawthorne, CA 90250

Council Date
4/22/2025

RE: PROGRESS PAYMENT NO. 8 FOR HAWTHORNE HOUSING REHABILITATION OF CITY OWNED PROPERTIES 2023 (#23-09)

The following is a detailed breakdown of **Progress Payment No.8** due to Klassic Engineering & Construction Inc, 250 S. Tustin St., Orange, CA, 92866 for work done on the subject project through March, 2025.

	Description	Contract Quantity	Unit	Unit Price	Contract Amount	Qty or % Previous	Qty or % This estimate	Amount This Estimate	Total Qty or % to Date	Total Amount to Date
1	Exterior Staircase Railing Paint and Install new 2" wide safety walk step tape contrast to existing step color on all steps on outside staircases.	**LS**	1	$3,500.00	$ 3,500.00	0.00	0.00	$ -	0.00	$ -
2	Replace All Entry Door Assembly	**EA**	28	$350.00	$ 9,800.00	0.29	0.00	$ -	0.29	$ 2,800.000
3	Replace All Water Heater Enclosure Doors	**EA**	8	$100.00	$ 800.00	0.13	0.00	$ -	0.13	$ 100.000
4	Replace All Individual Mailboxes	**EA**	8	$50.00	$ 400.00	0.13	0.00	$ -	0.13	$ 50.000
5	Pest Control	**LS**	1	$1,000.00	$ 1,000.00	0.20	0.20	$ 200.00	0.40	$ 400.000
6	Clean Building Drain and Waste Piping	**LS**	1	$1,500.00	$ 1,500.00	0.27	0.40	$ 600.00	0.67	$ 1,000.000
7	Smoke Detectors and Monoxide Detectors	**EA**	13	$100.00	$ 1,300.00	0.15	0.31	$ 400.00	0.46	$ 600.000
8	Disconnect Existing Old Wall Gas/Floor Heater	**EA**	7	$750.00	$ 5,250.00	0.29	0.02	$ 100.00	0.30	$ 1,600.000
9	Install Wall Heater – Dual Wall 50,000 BTU, Update Water Heater Connections	**EA**	4	$3,000.00	$ 12,000.00	0.71	0.00	$ -	0.708	$ 8,500.000
10	General Drywall Repairs	**SF**	20000	$7.00	$ 140,000.00	28000/140000	0.60	$ 84,000.00	#VALUE!	#VALUE!
11	Replace Doorbell	**EA**	4	$100.00	$ 400.00	0.25	0.50	$ 200.00	0.75	$ 300.000
12	Repair Electrical Wiring, Install New Electrical Receptacles & Switches, and Ground Fault Circuit Interrupter	**LS**	1	$16,000.00	$ 16,000.00	0.56	0.19	$ 3,000.00	0.75	$ 12,000.000
13	Replace Light Fixture with New Ceiling Fan and Replace Ceiling Light Fixtures	**EA**	17	$650.00	$ 11,050.00	0.72	0.09	$ 1,000.00	0.81	$ 9,000.000
14	Install New Water Heater	**EA**	6	$1,000.00	$ 6,000.00	0.50	0.17	$ 1,000.00	0.67	$ 4,000.000
15	Kitchen – Drywall, Painting, Patch Work, Removal of Kitchen Cabinets, Countertops, Backsplash, Faucet, Sink, Garbage Disposal, Flooring, Under Sink Plumbing, Electrical System Wiring, Exhaust Range Hood, New Gas Range, Appliances and Accessories	**EA**	4	$15,000.00	$ 60,000.00	0.50	0.25	$ 15,000.00	0.75	$ 45,000.000
16	Bathroom – Drywall, Exhaust Fan, Vanity/Mirror/Medicine Cabinet, Countertop, Faucet, Toilet, Tub/Shower, Shower Fixture, Flooring, Accessories, Light Fixture, Electrical System Wiring, Painting.	**EA**	4	$7,500.00	$ 30,000.00	0.50	0.25	$ 7,500.00	0.75	$ 22,500.000
17	Remove/Dispose all existing interior passage doors and Install New Passage Doors	**EA**	10	$250.00	$ 2,500.00	0.40	0.40	$ 1,000.00	0.80	$ 2,000.000
18	Interior Paint – All Rooms	**SF**	20000	$2.00	$ 40,000.00	0.35	0.40	$ 16,000.00	0.75	$ 30,000.000
19	Install New Vinyl Plank Flooring and Carpet Replacement	**SF**	20000	$12.00	$ 240,000.00	0.31	0.46	$ 110,000.00	0.77	$ 185,000.000

20	Install New Windows: Windows, Window Frames, and Window Coverings Replacement	**EA**	35	$750.00	$ 26,250.00	0.65	0.08	$ 2,000.00	0.72	$ 19,000.000
21	No Work Necessary for this Unit	**NA**	0	$0.00	$ -	0.00	#DIV/0!	$ -	#DIV/0!	#DIV/0!
22	Pest Control	**LS**	1	$2,000.00	$ 2,000.00	0.25	0.00	$ -	0.25	$ 500.000
23	Clean Building Drain and Waste Piping	**LS**	1	$3,000.00	$ 3,000.00	0.20	0.00	$ -	0.20	$ 600.000
24	Smoke Detectors and Monoxide Detectors	**EA**	13	$100.00	$ 1,300.00	0.38	0.00	$ -	0.38	$ 500.000
25	Disconnect Existing Old Wall Gas/Floor Heater	**EA**	7	$750.00	$ 5,250.00	0.14	0.00	$ -	0.14	$ 750.000
26	Install Wall Heater – Dual Wall 50,000 BTU, Update Water Heater Connections	**EA**	4	$3,000.00	$ 12,000.00	0.06	0.00	$ -	0.06	$ 750.000
27	General Drywall Repairs	**SF**	20000	$7.00	$ 140,000.00	0.02	0.00	$ -	0.02	$ 3,000.000
28	Replace Doorbell	**EA**	4	$100.00	$ 400.00	0.25	0.00	$ -	0.25	$ 100.000
29	Repair Electrical Wiring, Install New Electrical Receptacles & Switches, and Ground Fault Circuit Interrupter	**LS**	1	$20,000.00	$ 20,000.00	0.25	0.00	$ -	0.25	$ 5,000.000
30	Replace Light Fixture with New Ceiling Fan and Replace Ceiling Light Fixtures	**EA**	17	$650.00	$ 11,050.00	0.14	0.00	$ -	0.14	$ 1,500.000
31	Install New Water Heater	**EA**	4	$1,000.00	$ 4,000.00	0.25	0.00	$ -	0.25	$ 1,000.000
32	Kitchen – Drywall, Painting, Patch Work, Removal of Kitchen Cabinets, Countertops, Backsplash, Faucet, Sink, Garbage Disposal, Flooring, Under Sink Plumbing, Electrical System Wiring, Exhaust Range Hood, New Gas Range, Appliances and Accessories	**EA**	4	$15,000.00	$ 60,000.00	0.25	0.00	$ -	0.25	$ 15,000.000
33	Bathroom – Drywall, Exhaust Fan, Vanity/Mirror/Medicine Cabinet, Countertop, Faucet, Toilet, Tub/Shower, Shower Fixture, Flooring, Accessories, Light Fixture, Electrical System Wiring, Painting.	**EA**	4	$7,500.00	$ 30,000.00	0.25	0.00	$ -	0.25	$ 7,500.000
34	Remove/Dispose all existing interior passage doors and Install New Passage Doors	**EA**	9	$250.00	$ 2,250.00	0.22	0.00	$ -	0.22	$ 500.000
35	Interior Paint – All Rooms	**SF**	20000	$2.00	$ 40,000.00	0.08	0.00	$ -	0.08	$ 3,000.000
36	Install New Vinyl Plank Flooring and Carpet Replacement	**SF**	20000	$12.00	$ 240,000.00	0.02	0.00	$ -	0.02	$ 3,600.000
37	Install New Windows: Windows, Window Frames, and Window Coverings Replacement	**EA**	20	$750.00	$ 15,000.00	0.33	0.00	$ -	0.33	$ 5,000.000
38	Repair Handrails	**EA**	1	$1,500.00	$ 1,500.00	0.00	0.00	$ -	0.00	$ -
39	Replace Doorbell	**EA**	3	$100.00	$ 300.00	0.00	0.00	$ -	0.00	$ -
40	Paint Exterior Plaster Surfaces for Detached Car Garage	**SF**	150	$15.00	$ 2,250.00	0.00	0.00	$ -	0.00	$ -
41	Repair PCC Concrete Slab to Drain Away From Structure by Gas Meters	**SF**	100	$55.00	$ 5,500.00	0.00	0.00	$ -	0.00	$ -
42	Repair Rear and Side PCC Steps	**LS**	1	$1,500.00	$ 1,500.00	0.00	0.00	$ -	0.00	$ -
43	Repair Wrought Iron Gate and Railing	**LS**	1	$2,500.00	$ 2,500.00	0.00	0.00	$ -	0.00	$ -
44	Install New Entry Doors and Install New Security Screen Door & Door Lock	**EA**	5	$2,500.00	$ 12,500.00	0.00	0.00	$ -	0.00	$ -
45	Install New Windows: Windows, Window Frames, and Window Coverings Replacement	**EA**	30	$250.00	$ 7,500.00	0.00	0.00	$ -	0.00	$ -

46	Install New Exterior Security Light Fixtures, Replace Light Fixture with New Ceiling Fan, and Replace Ceiling Light Fixtures	**EA**	22	$250.00	$ 5,500.00	0.00	0.00	$ -	0.00	$ -
47	Pest Control	**LS**	1	$2,500.00	$ 2,500.00	0.00	0.00	$ -	0.00	$ -
48	Replace Wood Garage Door with Steel Sectional Garage Door. Replace Garage Door with Steel Sectional Garage Door and Hardware into Dwelling	**EA**	4	$4,500.00	$ 18,000.00	0.00	0.00	$ -	0.00	$ -
49	Front Detached Garage – Replace Side Entry Door Assembly	**EA**	1	$2,500.00	$ 2,500.00	0.00	0.00	$ -	0.00	$ -
50	Install New Electrical Receptacles & Switches	**LS**	1	$2,500.00	$ 2,500.00	0.00	0.00	$ -	0.00	$ -
51	Clean Building Drain and Waste Piping	**LS**	1	$3,500.00	$ 3,500.00	0.00	0.00	$ -	0.00	$ -
52	General Drywall Repairs	**SF**	20000	$7.00	$ 140,000.00	0.00	0.00	$ -	0.00	$ -
53	Installation of Heating and Air-Conditioning System	**EA**	3	$4,500.00	$ 13,500.00	0.00	0.00	$ -	0.00	$ -
54	Basement Acoustic Suspended Ceiling Repairs	**LS**	1	$2,500.00	$ 2,500.00	0.00	0.00	$ -	0.00	$ -
55	Apply New Interior Paint	**SF**	20000	$2.00	$ 40,000.00	0.00	0.00	$ -	0.00	$ -
56	Smoke Detectors and Monoxide Detectors	**EA**	16	$100.00	$ 1,600.00	0.00	0.00	$ -	0.00	$ -
57	Repair Electrical Wiring, Install New Electrical Receptacles & Switches, and Ground Fault Circuit Interrupter	**LS**	1	$8,500.00	$ 8,500.00	0.00	0.00	$ -	0.00	$ -
58	All Bathrooms -- New Exhaust Fan, Remove/Replace Drywall and Tile From Walls and Ceiling with New Moisture Resistant Drywall and Will Match Existing Walls. New Paint, New Shower/Tub, New Shower Fixtures, New Vanity/Mirror/Medicine Cabinet, New Countertops, New Sink, New Faucet, New Accessories/Towel Bar, New Water Saving Toilet Including New Pump/Seat/Wax Ring, New Energy Star Light Fixtures and Remove/Replace Flooring.	**EA**	6	$7,500.00	$ 45,000.00	0.00	0.00	$ -	0.00	$ -
59	Basement Bathroom – Remove and Dispose of existing ceramic tile, backing, shower pan, remove/replace any dry rotted studs, remove/dispose existing bath/shower valve and fixtures, and shower door/shower door enclosure.	**EA**	1	$7,500.00	$ 7,500.00	0.00	0.00	$ -	0.00	$ -
60	1st Floor Bathroom – replace tub door, install new water closet, install new vanity, vanity top, faucet, and under sink plumbing	**EA**	1	$7,500.00	$ 7,500.00	0.00	0.00	$ -	0.00	$ -
61	Kitchen – Drywall, Painting, Patch Work, Removal/Install of Kitchen: Cabinets, Countertops, Backsplash, Faucet, Sink, Garbage Disposal, Floor Tile remain and properly protected, Dishwasher, Under Sink Plumbing, Electrical System Wiring, Exhaust Range Hood, New Gas Range, Install New Recessed Light Fixtures, Appliances and Accessories	**EA**	3	$15,000.00	$ 45,000.00	0.00	0.00	$ -	0.00	$ -

62	Basement Den – will remain and properly protected	**LS**	1	$250.00	$ 250.00	0.00	0.00	$ -	0.00	$ -
63	Carpet – remove and dispose of all existing carpet, padding, and strips. Install new carpet.	**LS**	1	$5,500.00	$ 5,500.00	0.00	0.00	$ -	0.00	$ -
64	Install New Vinyl Plank Flooring	**SF**	20000	$7.00	$ 140,000.00	0.00	0.00	$ -	0.00	$ -
65	Replace Front Entry Door Assembly	**EA**	6	$350.00	$ 2,100.00	0.00	0.00	$ -	0.00	$ -
66	Master Bathroom -- Install New Bath/Shower Valve & Fixtures, Remove Existing Caulking Sealant at All Joints Inside the Tub/Shower and Prepare for New Caulking. Paint to Match Existing Shower Tile Color. Remove All Damaged, Cracked or Crumbling Grout and Prepare/Apply New Grout.	**EA**	1	$7,500.00	$ 7,500.00	0.00	0.00	$ -	0.00	$ -
67	2nd Bathroom – Remove/Replace Existing Tub/Shower Enclosure including All Fixtures and Hardware, Repair/Replace Any Deteriorated/Damaged Wood Components, Replace All Deteriorated/Damaged Drain Lines and Furnish and Install a New "Moen – Chateau" (or approved equal)	**EA**	3	$7,500.00	$ 22,500.00	0.00	0.00	$ -	0.00	$ -
68	North Side Metal Carport – Remove All Peeling Paint, Dirt, Dust, Etc., Prep and Paint All Metal Components on Existing Carport.	**SF**	500	$25.00	$ 12,500.00	0.40	0.00	$ -	0.40	$ 5,000.000
69	West Side Carport Re-Roofing - Membrane Roofing: Remove and Dispose of All Existing Roof Covering Layers on Residence and Carport. Remove and Replace Any Damaged Sheathing, and Damaged Roof and Carport Wood Members, Trim, and Fascia.	**SF**	500	$25.00	$ 12,500.00	0.00	0.00	$ -	0.00	$ -
70	West Side Carport Exterior Wood Paint and Exterior Plaster Surface	**SF**	500	$12.00	$ 6,000.00	0.00	0.00	$ -	0.00	$ -
71	Pest Control	**LS**	1	$10,000.00	$ 10,000.00	0.40	0.00	$ -	0.40	$ 4,000.000
72	Clean Building Drain and Waste Piping	**LS**	1	$12,500.00	$ 12,500.00	0.72	0.28	$ 3,500.00	1.00	$ 12,500.000
73	Smoke Detectors and Monoxide Detectors	**EA**	20	$100.00	$ 2,000.00	0.60	0.40	$ 800.00	1.00	$ 2,000.000
74	Replace Wall Heater – Dual Wall 50,000 BTU	**EA**	10	$1,000.00	$ 10,000.00	0.60	0.40	$ 4,000.00	1.00	$ 10,000.000
75	General Drywall Repairs	**SF**	20000	$7.00	$ 140,000.00	1.00	0.00	$ -	1.00	$ 140,000.000
76	Replace Doorbell	**EA**	10	$100.00	$ 1,000.00	0.10	0.90	$ 900.00	1.00	$ 1,000.000
77	Repair Electrical Wiring, Install New Electrical Receptacles & Switches and Ground Fault Circuit Interrupter	**LS**	1	$55,000.00	$ 55,000.00	0.91	0.09	$ 5,000.00	1.00	$ 55,000.000
78	Replace Light Fixture with New Ceiling Fan and Replace Ceiling Light Fixtures	**EA**	40	$750.00	$ 30,000.00	0.7350	0.26	$ 7,949.85	1.00	$ 30,000.000
79	Kitchen – Replace Fluorescent Light Bulbs and Fixtures, If Necessary. Replace Cabinets, Countertops and Backsplashes, Faucet, Sink, Garbage Disposal, Under Sink Plumbing and All Appliances, New Exhaust Range Hood, New Gas Range	**EA**	10	$15,000.00	$ 150,000.00	0.8167	0.18	$ 27,500.00	1.00	$ 150,000.000

80	Bathroom – New Exhaust Fan, Remove and Replace Drywall and Tile From Walls and Ceiling, New Tub/Shower, New Shower Fixtures,, New Vanity/Mirror/Medicine Cabinet, New Countertops, New Faucet, New Toilet Including New Pump, Seat, and Wax Ring, New Light Fixtures, New Paint and New Flooring.	**EA**	12	$7,500.00	$ 90,000.00	0.9056	0.09	$ 8,500.00	1.00	$ 90,000.000
81	Install New Passage Doors	**EA**	24	$250.00	$ 6,000.00	0.88	0.12	$ 700.00	1.00	$ 6,000.000
82	Interior Paint – All Rooms	**SF**	20000	$2.00	$ 40,000.00	0.87	0.14	$ 5,400.00	1.00	$ 40,000.000
83	Install New Vinyl Plank Flooring	**SF**	20000	$7.00	$ 140,000.00	0.9000	0.10	$ 14,000.00	1.00	$ 140,000.000
84	Remove and dispose of all of the existing carpet, padding, and strips from areas of dwelling that currently have carpet	**LS**	1	$7,500.00	$ 7,500.00	0.90	0.10	$ 750.00	1.00	$ 7,500.000
85	Window Coverings Replacement	**EA**	24	$150.00	$ 3,600.00	0.8889	0.11	$ 400.00	1.00	$ 3,600.000
86	Install New Windows: Windows, Window Frames, and Window Coverings Replacement	**EA**	24	$1,000.00	$ 24,000.00	1.1250	0.13	$ 3,000.00	1.25	$ 30,000.000
87	Replace All Entry Door Assembly	**EA**	20	$250.00	$ 5,000.00	0.90	0.10	$ 500.00	1.00	$ 5,000.000
88	Security Window Screens Compliance	**EA**	24	$350.00	$ 8,400.00	0.95	0.05	$ 400.00	1.00	$ 8,400.000
89	Laundry Room: Inspect Electrical System and Making All Needed Replacement/Repairs, Remove/Replace Existing Washers and Dryers	**LS**	1	$3,500.00	$ 3,500.00	0.00	0.00	$ -	0.00	$ -
90	Pest Control	**LS**	1	$12,000.00	$ 12,000.00	0.5583	0.31	$ 3,700.00	0.87	$ 10,400.000
91	Clean Building Drain and Waste Piping	**LS**	1	$12,000.00	$ 12,000.00	0.6833	0.21	$ 2,500.00	0.89	$ 10,700.000
92	Smoke Detectors and Monoxide Detectors	**EA**	44	$100.00	$ 4,400.00	0.5000	0.23	$ 1,000.00	0.73	$ 3,200.000
93	Replace Wall Heater – Dual Wall 50,000 BTU	**EA**	12	$3,000.00	$ 36,000.00	0.6667	0.01	$ 500.00	0.68	$ 24,500.000
94	General Drywall Repairs	**SF**	20000	$7.00	$ 140,000.00	0.939	0.06	$ 8,500.00	1.00	$ 140,000.000
95	Repair Electrical Wiring, Install New Electrical Receptacles & Switches, and Ground Fault Circuit Interrupter	**LS**	1	$12,000.00	$ 12,000.00	0.87	0.04	$ 500.00	0.91	$ 10,900.000
96	Replace Light Fixture with New Ceiling Fan and Replace Ceiling Light Fixtures	**EA**	32	$650.00	$ 20,800.00	0.61	0.34	$ 7,000.00	0.94	$ 19,600.000
97	Kitchen – Drywall, Painting, Patch Work, Removal of Kitchen Cabinets, Countertops, Backsplash, Faucet, Sink, Garbage Disposal, Under Sink Plumbing, Electrical System Wiring, Exhaust Range Hood, New Gas Range, Appliances and Accessories	**EA**	12	$15,000.00	$ 180,000.00	0.7222	0.11	$ 20,000.00	0.83	$ 150,000.000
98	Bathroom/Half Bath – Drywall, Exhaust Fan, Vanity/Mirror/Medicine Cabinet, Countertop, Faucet, Toilet, Tub/Shower, Shower Fixture, Flooring, Accessories, Light Fixture, Electrical System Wiring, Painting.	**EA**	24	$7,500.00	$ 180,000.00	0.6972	0.00	$ 10,000.00	0.75	$ 135,500.000
99	Interior Paint – All Rooms	**SF**	20000	$2.00	$ 40,000.00	0.800	0.04	$ 1,500.00	0.84	$ 33,500.000
100	Install New Vinyl Plank Flooring and Carpet Replacement	**SF**	20000	$12.00	$ 240,000.00	0.77	0.21	$ 50,000.00	0.98	$ 235,000.000
101	Window Coverings Replacement	**EA**	30	$250.00	$ 7,500.00	0.7333	0.33	$ 2,500.00	1.07	$ 8,000.000
102	Install New Passage Doors	**EA**	44	$250.00	$ 11,000.00	0.3636	0.45	$ 5,000.00	0.82	$ 9,000.000
103	Repair Trash Enclosure Metal Doors	**LS**	1	$2,500.00	$ 2,500.00	0.20	0.00	$ -	0.20	$ 500.000
104	Water Heater Room Drywall Repairs	**EA**	1	$1,000.00	$ 1,000.00	0.00	0.00	$ -	0.00	$ -

105	Install New Windows and Replace All Entry Door Assembly	**EA**	40	$1,000.00	$ 40,000.00	0.750	0.00	$ 2,000.00	0.80	$ 32,000.000
106	Replace All Entry Door Assembly	**EA**	48	$550.00	$ 26,400.00	0.7027	0.02	$ 600.00	0.73	$ 19,150.000
107	Repair/Replace Vinyl Fence	**LS**	1	$1,500.00	$ 1,500.00	0.00	0.00	$ -	0.00	$ -
108	Laundry Room Electrical repairs and Laundry Room Washer and Dryer	**LS**	1	$5,500.00	$ 5,500.00	0.00	0.00	$ -	0.00	$ -
109	Pest Control	**LS**	1	$4,000.00	$ 4,000.00	0.25	0.75	$ 3,000.00	1.00	$ 4,000.000
110	Clean Building Drain and Waste Piping	**LS**	1	$2,000.00	$ 2,000.00	0.78	0.23	$ 450.00	1.00	$ 2,000.000
111	Smoke Detectors and Monoxide Detectors	**EA**	21	$100.00	$ 2,100.00	0.6905	0.31	$ 650.00	1.00	$ 2,100.000
112	Replace Radiant Ceiling Heaters	**EA**	5	$2,500.00	$ 12,500.00	0.64	0.36	$ 4,500.00	1.00	$ 12,500.000
113	General Drywall Repairs	**SF**	20000	$7.00	$ 140,000.00	0.62	0.38	$ 53,000.00	1.00	$ 140,000.000
114	Replace Doorbell	**EA**	5	$100.00	$ 500.00	0.00	0.00	$ -	0.00	$ -
115	Repair Electrical Wiring, Install New Electrical Receptacles & Switches, and Ground Fault Circuit Interrupter	**LS**	1	$8,000.00	$ 8,000.00	0.88	0.13	$ 1,000.00	1.00	$ 8,000.000
116	Electric Water Heater Replacement	**EA**	2	$1,000.00	$ 2,000.00	1.0	0.00	$ -	1.00	$ 2,000.000
117	Kitchen – Drywall, Painting, Patch Work, Flooring, Removal/Replace Cabinets, Countertops, Backsplash, Faucet, Sink, Garbage Disposal, Under Sink Plumbing, Electrical System Wiring, Exhaust Range Hood, New Gas Range, New Electrical Range, Appliances and Accessories	**EA**	5	$15,000.00	$ 75,000.00	0.580	0.42	$ 31,500.00	1.00	$ 75,000.000
118	Bathroom/Half Bath – Drywall, Tile, Exhaust Fan, Vanity/Mirror/Medicine Cabinet, Countertop, Faucet, Toilet, Tub/Shower, Shower Fixture, Flooring, Accessories, Light Fixture, Electrical System Wiring, Painting.	**EA**	5	$7,500.00	$ 37,500.00	0.92	0.08	$ 3,000.00	1.00	$ 37,500.000
119	Install New Passage Doors	**EA**	16	$250.00	$ 4,000.00	0.720	0.25	$ 1,000.00	0.97	$ 3,880.000
120	Interior Paint – All Rooms	**SF**	20000	$2.00	$ 40,000.00	0.50	0.50	$ 20,000.00	1.00	$ 40,000.000
121	Install New Vinyl Plank Flooring and Carpet Replacement	**SF**	20000	$12.00	$ 240,000.00	0.88	0.13	$ 30,000.00	1.00	$ 240,000.000
122	Install New Windows: Windows, Window Frames, and Window Coverings Replacement	**EA**	40	$1,250.00	$ 50,000.00	0.88	0.12	$ 6,000.00	1.00	$ 50,000.000
123	Laundry Room – Electrical System Inspection, Electrical System repair/replace, Drywall, Patchwork, Electric Water Heater Replacement and Washer and Dryer Replacement.	**LS**	1	$4,500.00	$ 4,500.00	0.00	0.00	$ -	0.00	$ -
124	Repair/Replace Vinyl Fence	**LS**	1	$1,500.00	$ 1,500.00	0.00	0.00	$ -	0.00	$ -
125	Install Exterior Lighting with Timer System at All Properties	**LS**	1	$3,000.00	$ 3,000.00	0.17	0.00	$ -	0.17	$ 500.000
126	Remove and Dispose of All Existing Equipment and Material	**LS**	1	$4,000.00	$ 4,000.00	0.00	0.00	$ -	0.00	$ -
127	3-Year Maintenance Program Covering All Properties Exterior and Interior Repairs As Well As Any Emergency Repairs	**LS**	1	$24,000.00	$ 24,000.00	0.08	0.92	$ 22,000.00	1.00	$ 24,000.000
128	Change Orders: #181-#236 Detailed in Klassic Eng. Invoice	LS	**1**	$1,369,707.22	$ 1,369,707.22	0.00	0.62	$ 852,468.07	0.62	$ 852,468.070
TOTAL(S):					$ 5,517,407.22					

TOTAL	$	1,463,167.92		$	5,839,432.57
LESS RETENTION	$	73,158.40		$	291,971.63
LESS PREVIOUSLY PAID	$	-		$	4,157,451.42
TOTAL AMOUNT D	**$**	**1,390,009.52**		**$**	**1,390,009.52**

TOTAL AMOUNT DUE THIS 7TH PROGRESS PAYMENT:

Account#	**727-4804-000-0-0-45334**	$865,435.33
Account#	**789-4842-708-45304**	$524,574.19
	TOTAL:	**$1,390,009.52**

German Franco

Project Engineer

AGENDA ITEM NO. 22.

CITY OF HAWTHORNE
City Council
AGENDA BILL
For the meeting of 04/22/2025
Originating Department: City Attorney

City Manager: **Department Head:**

SUBJECT:
Claim for bodily injury by Bryan Garrison.

RECOMMENDED MOTION:
Staff recommends that the City Council deny the claim by Bryan Garrison.

DISCUSSION:
Claimant Bryan Garrison alleges that on March 17, 2025, he tripped and fell on a city-owned concrete surface, thereby causing him severe injuries.

ECONOMIC DEVELOPMENT STRATEGIC PLAN:
Not applicable

FISCAL IMPACT:
None.

NOTICING PROCEDURE:
72 hours posted notice pursuant to the Ralph M. Brown Act.

AGENDA ITEM NO. 23.

CITY OF HAWTHORNE
City Council
AGENDA BILL
For the meeting of 04/22/2025
Originating Department: Planning

SUBJECT:
Letter of Support: AB 650 (Papan) Planning and Zoning: Housing Element: Regional Housing Needs Allocation (Monteiro)

Attachments

Support Letter AB 650

April 24, 2025

The Honorable Diane Papan
Member, California State Assembly
1021 O Street, Suite 4220
Sacramento, CA 95814

RE: AB 650 (Papan) Planning and Zoning: Housing Element: Regional Housing Needs Allocation.

Notice of SUPPORT

Dear Assembly Member Papan,

The City of Hawthorne is pleased to support your measure AB 650, which will allow local governments to begin the housing element update process six months early, provide greater certainty and reduce ambiguity in the housing element review process, and ensure that local governments have adequate time to respond to the California Department of Housing and Community Development's (HCD) review letters.

Since 1969, California's local governments have planned and selected sites for housing at all income levels through the housing element portion of a local government's general plan. Every eight years, local governments are required to adopt a blueprint outlining where developers can or cannot build residential developments within their respective communities and obtain certification from HCD. Local governments plan for their fair share of housing development as determined through the Regional Housing Needs Allocation (RHNA) process. As part of this complex process, local governments submit in their housing elements a variety of essential data, actions, and programs to promote fair, equitable, and affordable housing in their community.

During the 6th RHNA cycle, local governments experienced various challenges in obtaining certification from HCD. Some of the challenges include a short timeline for completing these complex documents and responding to HCD's feedback, a lack of clarity regarding what the state expects from local governments when reviewing additional housing element drafts, and the introduction of new requirements late in the housing element review process.

AB 650 would address these issues by allowing local governments to begin updating their housing element six months early. The bill also requires HCD to provide specific text and analysis that must be included in the housing element to remedy deficiencies,

ensuring that local governments are not penalized when HCD identifies additional deficiencies not previously identified in prior reviews.

Additionally, a longer and more certain review process for housing elements will allow cities like Hawthorne greater opportunity to explore options that are aligned with state housing objectives but also reflect this community's values, build on local knowledge that HCD often lacks, and restores a certain degree of local control. For these reasons, the City of Hawthorne is pleased to support your measure AB 650.

Sincerely,

Alex Vargas Mayor	Alex Monteiro Mayor Pro Tem	Faye Johnson Councilmember
Katrina Manning Councilmember	Angie Reyes English Councilmember	

cc. The Honorable Laura Richardson, Senator
The Honorable Tina McKinnor
Jeffrey Kiernan, Regional Public Affairs Manager (jkiernan@calcities.org)
League of California Cities, cityletters@cacities.org

AGENDA ITEM NO. 24.

CITY OF HAWTHORNE
City Council
AGENDA BILL
For the meeting of 04/22/2025
Originating Department: City Attorney

SUBJECT:
Oppose AB 647 (Gonzalez, M.) Housing Development Approvals: Residential Units (A. Monteiro)

Attachments

Letter Opposing AB 647

April 23, 2025

The Honorable Mark Gonzalez
California State Assembly
1021 O Street, Suite 6150
Sacramento, CA 95814

RE: <u>AB 647 (Gonzalez, M.) Housing Development Approvals: Residential Units.</u>
Notice of Opposition

Dear Assembly Member Gonzalez,

The City of Hawthorne must oppose your AB 647 (González), which would disregard state-mandated local housing elements and force cities to allow up to eight housing units, only one of which is required to be affordable, on lots with an existing single-family home or in an area zoned for eight units or less, without any environmental review or public input.

AB 647 would empower developers to bulldoze nearly any home and replace it with eight new units. Once those units are constructed, Government Code Section 66323(a)(4) requires local jurisdictions to allow up to an additional eight ADUs on the same lot, bringing the total allowable units to sixteen, while simultaneously ignoring existing height limits, density requirements, and parking standards.

The City of Hawthorne appreciates your desire to pursue a proposal that boosts housing production. Unfortunately, AB 647 ignores local flexibility, decision-making, and community input, which are critical components that, when coupled with ongoing, dedicated funding, can help spur desperately needed housing construction in the state.

AB 647 and other ministerial or by-right housing approval processes fail to recognize the extensive public engagement and costs associated with developing and adopting zoning ordinances and state-mandated housing elements that are certified by the California Department of Housing and Community Development. It is concerning that cities are being forced to spend tens of thousands of dollars on housing plans only to have them pushed aside and replaced with one-size-fits-all zoning dictated by the Legislature.

For these reasons, the City of Hawthorne regretfully must oppose AB 647 (Gonzalez).

Sincerely,

Alex Vargas Mayor	Alex Monteiro Mayor Pro Tem	Katrina Manning Councilmember
Faye Johnson Councilmember	Angie Reyes English Councilmember	

cc. The Honorable Laura Richardson, Senator
The Honorable Tina McKinnor
Jeffrey Kiernan, Regional Public Affairs Manager (jkiernan@calcities.org)
League of California Cities, cityletters@cacities.org

AGENDA ITEM NO. 25.

CITY OF HAWTHORNE
City Council
AGENDA BILL
For the meeting of 04/22/2025
Originating Department: City Attorney

City Manager: **Department Head:**

SUBJECT:
Appointments (3) of Hawthorne Business Sector Seats on the South Bay Workforce Investment Board for 2025-2029.

RECOMMENDED MOTION:
Staff Recommends the City Council Vote and Appoint Three Representatives for Hawthorne Business Sector Seats with SBWIB.

DISCUSSION:
As explained in the attached letters from SBWIB and Hawthorne Chamber of Commerce, there are three Hawthorne Business Private Sector seats open on the South Bay Worforce Investment Board. The position terms are for July 1, 2025 through June 20, 2029. The Chamber is recommending the following three individuals:

- Dawn Harris - Municipal Relationship Manager with Republic Services.
- Marco Cueto - owner of Mac Business Solutions.
- Ike Mbelu - Owner of Icon Architect

ECONOMIC DEVELOPMENT STRATEGIC PLAN:
N/A

FISCAL IMPACT:
None

NOTICING PROCEDURE:
72 Hours Notice Pursuant to Ralph M. Brown Act.

ATTACHMENTS
Letters from Chamber and SBWIB

HAWTHORNE
CHAMBER OF COMMERCE

www.hawthornechamberofcommerce.com

Honorable Mayor and City Council

City of Hawthorne

4455 W. 126th Street

Hawthorne, CA 90250

Dear Honorable Mayor and City Council:

On behalf of the Board of Directors of the Hawthorne Chamber of Commerce, please accept the nomination of the following individuals to be appointed to serve on the South Bay Workforce Investment Board as representatives of the City of Hawthorne business private sector:

Dawn Harris, Municipal Relationship Manager, Republic Services, to serve as a business private sector representative under a four-year term of office from July 1, 2025, to June 30, 2029.

Marco Cueto, Owner of Mac Business Solutions, to serve as a business private sector representative under a four-year term of office from July 1, 2025, to June 30, 2029.

Ike Mbelu, Owner of Icon Architect, to serve as a business private sector representative under a four-year term of office from July 1, 2025, to June 30, 2029.

Thank you for your consideration.

Sincerely,

Patricia Donaldson

Hawthorne Chamber of Commerce

President/CEO

13335 Hawthorne Boulevard • Hawthorne, California 90250 • Telephone (310) 676-1163 • Fax (310) 676-7661
email: info@hawthornechamberofcommerce.com

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DAWN HARRIS
DONALD FORD
EDUARDO LEIVA
FAISAL HASHMI
FRAN FULTON
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JAN VOGEL
EXECUTIVE DIRECTOR

March 27, 2025

Ms. Dayna Williams-Hunter, City Clerk
City of Hawthorne
4455 W. 126th Street
Hawthorne, CA 90250

Dear Ms. Williams-Hunter:

Currently, there are three Hawthorne business private sector seats on the South Bay Workforce Investment Board (SBWIB), that have terms expiring June 30, 2025. The new office terms for these seats will take effect July 1, 2025, through June 30, 2029.

Pursuant to the legislative mandates outlined in the Workforce Innovation and Opportunity Act (WIOA) of 2014, Public Law 113-128, for the creation and composition of the Workforce Investment Boards Private Sector Members of the South Bay Workforce Investment Board must be nominated by local business organizations or business trade associations. Nominees are appointed by the Participating Cities' Mayor and City Council and ratified by the South Bay Workforce Investment Area Chief Locally Elected Official.

On March 24, 2025, the Hawthorne Chamber of Commerce nominated Mr. Marco Cueto, Hawthorne resident and Owner of Mac Business Solutions, Mr. Ike Mbelu, Owner of Icon Architect and re-nominated Ms. Dawn Harris, Municipal Relationship Manager for Republic Services, to serve on the SBWIB as Hawthorne business private sector representatives. Ms. Harris was appointed last year under an existing term of office, with a term end date of June 30, 2025. Mr. Cueto and Mr. Mbelu were nominated to replace resigning Board members Mr. Mike Talleda, Owner of Shoreline Reality, and Mr. Andrew Fowler, Managing Partner of Los Angeles Ale Works. We are requesting that the Mayor and City Council please initiate the process to re-appoint Ms. Dawn Harris and appointment Mr. Cueto and Mr. Mbelu to the SBWIB or appoint other business private sector representatives to serve on the Board at the City of Hawthorne's next regularly scheduled City Council meeting or at your earliest convenience.

Your cooperation in this matter is greatly appreciated. If you have any questions or require assistance, please contact me, or my assistant, Sha'Ron Berry, at (310) 970-7700.

Sincerely,

Jan Vogel
Executive Director

Attachments