

**City of Hawthorne HA - Estimated New Support
Long Term Contract (Annual Support Increase 3 Year LTC vs 5 Year LTC)**

*****PRICES ARE ESTIMATED AND Subject To Final Contract Terms and Conditions; Based on Currently Licensed Modules*****

SUPPORT AGREEMENT TERM - 3 Years - 5% CAP

	Annual Support Amount
August 1, 2025 - July 31, 2026	\$ 33,573.16
August 1, 2026 - July 31, 2027	\$ 35,251.82
August 1, 2027 - July 31, 2028	\$ 37,014.41

SUPPORT AGREEMENT TERM - 5 Years - 3% CAP

	Annual Support Amount
August 1, 2025 - July 31, 2026	\$ 32,933.67
August 1, 2026 - July 31, 2027	\$ 33,921.68
August 1, 2027 - July 31, 2028	\$ 34,939.33
August 1, 2028 - July 31, 2029	\$ 35,987.51
August 1, 2029 - July 31, 2030	\$ 37,067.14

Savings with a 5-year agreement versus 3 year agreement \$ 10,663.57