

RE: PROGRESS PAYMENT NO. 9 FOR CITY OF HAWTHORNE SENIOR CENTER (Project#24-03)
The following is a detailed breakdown of Progress Payment No. 9 due to PCM3 Inc. 10591 HURMBOLT STREET UNIT A, LOS ALAMITOS, CA. 90720 for work done on the subject project through October 2025.

| | DESCRIPTION | CONTRACT QUANTITY | UNIT | UNIT PRICE | CONTRACT AMOUNT | City or % PREVIOUS | City or % THIS ESTIMATE | Amount THIS ESTIMATE | Total City OR % TO DATE | Total Amount TO DATE |
|--|---|-------------------|------|--------------|-----------------|--------------------|-------------------------|----------------------|-------------------------|----------------------|
| EXISTING CONDITIONS (SEE WORKS) | | | | | | | | | | |
| SENIOR CENTER SITE (HAWLING INCLUDED) | | | | | | | | | | |
| L | REMOVE (E) CONCRETE PAVING | 61 | LF | \$ 11.80 | \$ 719.80 | 100% | 0% | \$ - | 100% | \$ 719.80 |
| IL | REMOVE (E) 1.5" CONCRETE PAVING & BASE | 2587 | SF | \$ 3.54 | \$ 9,157.98 | 100% | 0% | \$ - | 100% | \$ 9,157.98 |
| II | REMOVE (E) TREE | 1 | EA | \$ 5,310.00 | \$ 5,310.00 | 100% | 0% | \$ - | 100% | \$ 5,310.00 |
| V | REMOVE (E) PLANTING BERGELATION | 12,119 | SF | \$ 1.77 | \$ 21,448.63 | 100% | 0% | \$ - | 100% | \$ 21,448.63 |
| VI | PROJECT (E) TREE | 6 | EA | \$ 295.00 | \$ 1,770.00 | 100% | 0% | \$ - | 100% | \$ 1,770.00 |
| SENIOR EAST PARKING LOT (HAWLING INCLUDED) | | | | | | | | | | |
| I | SAWCUT (E) CONCRETE PAVING | 8 | LF | \$ 11.80 | \$ 94.40 | 100% | 0% | \$ - | 100% | \$ 94.40 |
| II | SAWCUT (E) ASPHALT PAVING | 129 | LF | \$ 11.80 | \$ 1,522.20 | 100% | 0% | \$ - | 100% | \$ 1,522.20 |
| III | SAWCUT (E) CONCRETE CURB | 2 | EA | \$ 2,832.00 | \$ 5,664.00 | 100% | 0% | \$ - | 100% | \$ 5,664.00 |
| IV | REMOVE (E) CONCRETE WALKWAY & BASE | 222 | SF | \$ 9.44 | \$ 2,095.68 | 100% | 0% | \$ - | 100% | \$ 2,095.68 |
| V | 1.5" REMOVE (E) PARKING ASPHALT PAVING & BASE | 1,158 | SF | \$ 5.90 | \$ 6,832.20 | 100% | 0% | \$ - | 100% | \$ 6,832.20 |
| VI | REMOVE (E) CONCRETE CURB | 176 | LF | \$ 29.50 | \$ 5,192.00 | 100% | 0% | \$ - | 100% | \$ 5,192.00 |
| VII | REMOVE (E) TREE | 7 | EA | \$ 4,130.00 | \$ 28,910.00 | 100% | 0% | \$ - | 100% | \$ 28,910.00 |
| VIII | 1.0" REMOVE (E) PLANTING BERGELATION | 1,055 | SF | \$ 9.44 | \$ 9,959.20 | 100% | 0% | \$ - | 100% | \$ 9,959.20 |
| IX | REMOVE (E) EL BENCH | 3 | EA | \$ 501.50 | \$ 1,504.50 | 100% | 0% | \$ - | 100% | \$ 1,504.50 |
| X | REMOVE (E) TRASH RECEPTACLE | 1 | EA | \$ 637.20 | \$ 637.20 | 100% | 0% | \$ - | 100% | \$ 637.20 |
| XI | SANDBLAST REMOVE (E) PARKING STALL STRIPING | 32 | EA | \$ 236.00 | \$ 7,552.00 | 100% | 0% | \$ - | 100% | \$ 7,552.00 |
| XII | PROJECT (E) TREE | 3 | EA | \$ 295.00 | \$ 885.00 | 100% | 0% | \$ - | 100% | \$ 885.00 |
| XIII | PROJECT (E) PLANTING BERGELATION | 470 | SF | \$ 1.18 | \$ 554.60 | 100% | 0% | \$ - | 100% | \$ 554.60 |
| XIV | PROJECT (E) CONCRETE CURB | 200 | LF | \$ 1.18 | \$ 236.00 | 100% | 0% | \$ - | 100% | \$ 236.00 |
| XV | PROJECT (E) 3" CONCRETE V-GUTTER | 48 | LF | \$ 2.36 | \$ 113.28 | 100% | 0% | \$ - | 100% | \$ 113.28 |
| SENIOR NORTH PARKING LOT (HAWLING INCLUDED) | | | | | | | | | | |
| I | SANDBLAST REMOVE (E) PARKING STALL STRIPING | 80 | EA | \$ 236.00 | \$ 18,880.00 | 100% | 0% | \$ - | 100% | \$ 18,880.00 |
| II | SANDBLAST REMOVE (E) ADA PARKING STALL STRIPING | 4 | EA | \$ 236.00 | \$ 944.00 | 100% | 0% | \$ - | 100% | \$ 944.00 |
| III | SANDBLAST REMOVE (E) WALKABLE STRIPING | 224 | SF | \$ 3.54 | \$ 792.96 | 100% | 0% | \$ - | 100% | \$ 792.96 |
| IV | REMOVE (E) ADA POLE SIGNAGE | 4 | EA | \$ 295.00 | \$ 1,180.00 | 100% | 0% | \$ - | 100% | \$ 1,180.00 |
| V | SAWCUT (E) ASPHALT PAVING | 62 | LF | \$ 11.80 | \$ 731.60 | 100% | 0% | \$ - | 100% | \$ 731.60 |
| VI | SAWCUT (E) 2" W CONCRETE CURB & GUTTER | 6 | EA | \$ 1,416.00 | \$ 8,496.00 | 100% | 0% | \$ - | 100% | \$ 8,496.00 |
| VII | SAWCUT (E) CONCRETE PAVING | 21 | LF | \$ 11.80 | \$ 247.80 | 100% | 0% | \$ - | 100% | \$ 247.80 |
| VIII | 2.0" REMOVE (E) PARKING ASPHALT PAVING & BASE | 210 | SF | \$ 9.44 | \$ 1,982.40 | 100% | 0% | \$ - | 100% | \$ 1,982.40 |
| IX | 7.5" REMOVE (E) 2" W CONCRETE CURB & GUTTER | 39 | LF | \$ 59.00 | \$ 2,301.00 | 100% | 0% | \$ - | 100% | \$ 2,301.00 |
| X | 5.5" REMOVE (E) CONCRETE WALKWAY & BASE | 51 | SF | \$ 66.00 | \$ 3,366.00 | 100% | 0% | \$ - | 100% | \$ 3,366.00 |
| MISC. SITE DEMO | | | | | | | | | | |
| I | MISC. SITE DEMO & PROTECTION WORK | 1 | LS | \$ 8,260.00 | \$ 8,260.00 | 100% | 0% | \$ - | 100% | \$ 8,260.00 |
| EARTHWORK, SITE PREPARATION (SITEWORK) | | | | | | | | | | |
| A | SITE CLEARING | 17,609 | SF | \$ 1.18 | \$ 20,778.62 | 100% | 0% | \$ - | 100% | \$ 20,778.62 |
| B | BORDER GRADING | 17,609 | SF | \$ 2.36 | \$ 41,462.84 | 100% | 0% | \$ - | 100% | \$ 41,462.84 |
| C | RAW CUT - PER C.S. QUANTITY | 70 | CY | \$ 23.60 | \$ 1,652.00 | 100% | 0% | \$ - | 100% | \$ 1,652.00 |
| D | FINE GRADING | 14,597 | SF | \$ 3.54 | \$ 51,673.38 | 48% | 0% | \$ - | 48% | \$ 25,000.00 |
| E | BUILDING PAD OVERLAY AVIATION - WEST ADDITION | 2,822 | SF | \$ 23.60 | \$ 66,599.20 | 100% | 0% | \$ - | 100% | \$ 66,599.20 |
| F | BUILDING PAD OVERLAY AVIATION - EXTENDED SLAB | 221 | SF | \$ 47.20 | \$ 10,431.20 | 100% | 0% | \$ - | 100% | \$ 10,431.20 |
| G | SCAFFY & CONTACT L/S PAVING | 9,963 | SF | \$ 1.18 | \$ 11,756.34 | 100% | 0% | \$ - | 100% | \$ 11,756.34 |
| H | EXPORT/HAUL DIRT SURPLUS - 1% SWELL VOLUME | 105 | CY | \$ 159.30 | \$ 16,726.50 | 100% | 0% | \$ - | 100% | \$ 16,726.50 |
| I | EROSION CONTROL | 17,609 | SF | \$ 1.77 | \$ 31,097.13 | 100% | 0% | \$ - | 100% | \$ 31,097.13 |
| EXTERIOR IMPROVEMENTS (SITEWORK) | | | | | | | | | | |
| SENIOR CENTER SITE | | | | | | | | | | |
| I | HARDSCAPE | | | | | | | | 0% | \$ - |
| II | CONCRETE PAVING TYPE I - AGG. BASE | 4,521 | SF | \$ 29.50 | \$ 133,369.50 | 0% | 0% | \$ - | 0% | \$ - |
| III | CONCRETE PAVING TYPE I (COLOR) - AGG. BASE | 178 | SF | \$ 35.40 | \$ 6,301.20 | 0% | 0% | \$ - | 0% | \$ - |
| BRICK PAVING | | | | | | | | | | |
| I | JOIN CONCRETE | 105 | LF | \$ 11.80 | \$ 1,238.40 | 0% | 0% | \$ - | 0% | \$ - |
| II | BRICK PAVING - SUBGRADE - AGG. BASE | 2,516 | SF | \$ 47.20 | \$ 118,759.20 | 2% | 0% | \$ - | 2% | \$ 2,500.00 |
| III | EXTRA FOR CONCRETE EDGE CURB AND TO P.A. | 208 | LF | \$ 5.90 | \$ 1,227.20 | 0% | 0% | \$ - | 0% | \$ - |
| LANDSCAPE | | | | | | | | | | |
| I | DIRT - PLANTING SOIL - BERGELATION | 2,058 | SF | \$ 54.28 | \$ 112,576.24 | 0% | 0% | \$ - | 0% | \$ - |
| II | GRASS - PLANTING SOIL - BERGELATION | 1,008 | SF | \$ 11.40 | \$ 11,488.00 | 0% | 0% | \$ - | 0% | \$ - |
| III | TREE - 4" BOX | 7 | EA | \$ 2,643.20 | \$ 18,502.40 | 0% | 0% | \$ - | 0% | \$ - |
| IV | TREE - 6" BOX | 1 | EA | \$ 1,363.32 | \$ 1,363.32 | 0% | 0% | \$ - | 0% | \$ - |
| V | RAISED PLANTERS - 4" W 4" PL - PLANTING SOIL | 3 | EA | \$ 3,121.00 | \$ 9,363.00 | 0% | 0% | \$ - | 0% | \$ - |
| VI | 90 DAY MAINTENANCE | 1 | LS | \$ 8,260.00 | \$ 8,260.00 | 0% | 0% | \$ - | 0% | \$ - |
| SITE WALLS | | | | | | | | | | |
| I | 12" W x 8" H CURVED BRICK SEAT WALL | 146 | LF | \$ 177.00 | \$ 26,046.00 | 0% | 0% | \$ - | 0% | \$ - |
| II | EXTRA FOR CONCRETE FOOTING | 146 | LF | \$ 118.00 | \$ 17,228.00 | 0% | 0% | \$ - | 0% | \$ - |
| ORNAIMENTAL STEEL FENCING & GATES | | | | | | | | | | |
| I | 12" STEEL FINCH - PAINT | 31 | LF | \$ 731.40 | \$ 22,673.40 | 0% | 0% | \$ - | 0% | \$ - |
| II | STEEL AWNING GATE, 17' W x 12H - PAINT | 1 | EA | \$ 2,568.80 | \$ 2,568.80 | 0% | 0% | \$ - | 0% | \$ - |
| III | STEEL AWNING GATE, 15' W x 12H - PAINT | 1 | EA | \$ 7,717.20 | \$ 7,717.20 | 0% | 0% | \$ - | 0% | \$ - |
| IV | STEEL AWNING GATE, 11' W x 12H - PAINT | 3 | EA | \$ 15,717.60 | \$ 47,152.80 | 0% | 0% | \$ - | 0% | \$ - |
| V | CURVED STEEL AWNING GATE, 15' W x 12H - PAINT | 1 | EA | \$ 19,611.60 | \$ 19,611.60 | 0% | 0% | \$ - | 0% | \$ - |
| VI | CURVED STEEL AWNING GATE, 17' W x 12H - PAINT | 1 | EA | \$ 19,824.00 | \$ 19,824.00 | 0% | 0% | \$ - | 0% | \$ - |
| VI | STEEL SLIDING GATE, 10.5' W x 12H - PAINT | 1 | EA | \$ 13,357.60 | \$ 13,357.60 | 0% | 0% | \$ - | 0% | \$ - |
| EAST PARKING LOT | | | | | | | | | | |
| I | ASPHALT PAVING - AGG. BASE | 2,180 | SF | \$ 9.44 | \$ 20,587.20 | 0% | 0% | \$ - | 0% | \$ - |
| II | CONCRETE CURB | 46 | LF | \$ 118.00 | \$ 5,428.00 | 0% | 0% | \$ - | 0% | \$ - |
| III | 2" CONCRETE CURB & GUTTER | 39 | LF | \$ 236.00 | \$ 9,194.40 | 0% | 0% | \$ - | 0% | \$ - |
| IV | JOIN CONCRETE CURB | 3 | EA | \$ 11.80 | \$ 35.40 | 0% | 0% | \$ - | 0% | \$ - |
| V | JOIN ASPHALT PAVING | 157 | LF | \$ 11.80 | \$ 1,852.60 | 0% | 0% | \$ - | 0% | \$ - |
| VI | SLURRY SEAL (E) AC PAVING - ALLOW ANCE | 12,512 | SF | \$ 1.18 | \$ 14,764.16 | 0% | 0% | \$ - | 0% | \$ - |
| VII | DIRT - PLANTING SOIL - BERGELATION | 179 | SF | \$ 54.28 | \$ 9,716.92 | 0% | 0% | \$ - | 0% | \$ - |
| VIII | PARKING STALL STRIPING - ADA | 2 | EA | \$ 295.00 | \$ 590.00 | 0% | 0% | \$ - | 0% | \$ - |
| IX | PARKING STALL STRIPING - REG | 34 | EA | \$ 295.00 | \$ 10,030.00 | 0% | 0% | \$ - | 0% | \$ - |
| X | WALKABLE STRIPING - CHEVRON | 598 | SF | \$ 4.72 | \$ 2,822.56 | 0% | 0% | \$ - | 0% | \$ - |
| XI | PAINT RED CURB | 80 | LF | \$ 11.80 | \$ 944.00 | 0% | 0% | \$ - | 0% | \$ - |
| XII | CONCRETE WHEEL STOP | 36 | EA | \$ 472.00 | \$ 16,992.00 | 0% | 0% | \$ - | 0% | \$ - |
| XIII | ADA PARKING SIGNAGE - WALL MOUNT | 2 | EA | \$ 1,180.00 | \$ 2,360.00 | 0% | 0% | \$ - | 0% | \$ - |
| XIV | POLE SIGNAGE - PARKING ENTRY EVENT | 1 | EA | \$ 1,180.00 | \$ 1,180.00 | 0% | 0% | \$ - | 0% | \$ - |
| NORTH PARKING LOT | | | | | | | | | | |
| I | CONCRETE PAD FOR ELECTRICAL EQUIPMENT | 240 | SF | \$ 35.40 | \$ 8,496.00 | 0% | 0% | \$ - | 0% | \$ - |
| II | CONCRETE CURB RAMP - AGG. BASE | 51 | SF | \$ 35.40 | \$ 1,816.20 | 0% | 0% | \$ - | 0% | \$ - |
| III | 2" CONCRETE CURB & GUTTER | 24 | LF | \$ 236.00 | \$ 5,664.00 | 0% | 0% | \$ - | 0% | \$ - |
| IV | JOIN CONCRETE PAVING | 21 | LF | \$ 11.80 | \$ 247.80 | 0% | 0% | \$ - | 0% | \$ - |
| V | JOIN CONCRETE CURB & GUTTER | 6 | EA | \$ 11.80 | \$ 70.80 | 0% | 0% | \$ - | 0% | \$ - |
| VI | PARKING STALL STRIPING - ADA | 2 | EA | \$ 295.00 | \$ 590.00 | 0% | 0% | \$ - | 0% | \$ - |

| | | | | | | | | | | |
|---|--|-------|-----|--------------|---------------|------|----|------|------|--------------|
| 14 | PARKING STALL STRIPING - EV CHARGING STATION | 2 | EA | \$ 295.00 | \$ 590.00 | 0% | 0% | \$ - | 0% | \$ - |
| 15 | PARKING STALL STRIPING - REG | 24 | EA | \$ 295.00 | \$ 7,080.00 | 0% | 0% | \$ - | 0% | \$ - |
| 16 | WALKABLE STRIPING - CHURCH | 30 | SP | \$ 472.50 | \$ 14,175.00 | 0% | 0% | \$ - | 0% | \$ - |
| 17 | PAINT RIB CURB | 39 | LP | \$ 11.80 | \$ 460.20 | 0% | 0% | \$ - | 0% | \$ - |
| 18 | TRUNCATED DOME | 12 | SP | \$ 59.00 | \$ 708.00 | 0% | 0% | \$ - | 0% | \$ - |
| 19 | CONCRETE WHEEL STOP | 24 | EA | \$ 472.00 | \$ 11,328.00 | 0% | 0% | \$ - | 0% | \$ - |
| 20 | ADA PARKING POLE SIGNAGE | 2 | EA | \$ 1,180.00 | \$ 2,360.00 | 0% | 0% | \$ - | 0% | \$ - |
| 21 | FENCE GATE FOR ELECTRICAL EQUIPMENT | 62 | LP | \$ 472.00 | \$ 29,264.00 | 0% | 0% | \$ - | 0% | \$ - |
| SEWAGE | | | | | | | | | | |
| 1 | STREET ADDRESS IDENTIFICATION SIGN | 1 | EA | \$ 1,180.00 | \$ 1,180.00 | 0% | 0% | \$ - | 0% | \$ - |
| MISCELLANEOUS | | | | | | | | | | |
| 1 | MISC SITE IMPROVEMENTS/SEWAGE ALLOWANCE | 1 | LS | \$ - | \$ - | 0% | 0% | \$ - | 0% | \$ - |
| UTILITIES (SITEWORK) | | | | | | | | | | |
| STORM DRAINS | | | | | | | | | | |
| 1 | 6" AREA DRAIN | 2 | EA | \$ 1,475.00 | \$ 2,950.00 | 100% | 0% | \$ - | 100% | \$ 2,950.00 |
| 2 | 6" SDR 15 PIPE - ASSUME 6" | 108 | LP | \$ 64.40 | \$ 6,955.20 | 100% | 0% | \$ - | 100% | \$ 6,955.20 |
| 3 | POC TO EXISTING - ON SITE | 1 | EA | \$ 1,180.00 | \$ 1,180.00 | 100% | 0% | \$ - | 100% | \$ 1,180.00 |
| 4 | POTHOLES/DOMESTIC WATER | 1 | EA | \$ 590.00 | \$ 590.00 | 100% | 0% | \$ - | 100% | \$ 590.00 |
| 5 | 6" DOMESTIC WATER METER | 1 | EA | \$ 1,180.00 | \$ 1,180.00 | 100% | 0% | \$ - | 100% | \$ 1,180.00 |
| 6 | 2" RFRF ASSEMBLY | 1 | EA | \$ 295.00 | \$ 295.00 | 100% | 0% | \$ - | 100% | \$ 295.00 |
| 7 | 2" SCH 40 PVC PIPE | 525 | LP | \$ 54.40 | \$ 28,560.00 | 100% | 0% | \$ - | 100% | \$ 28,560.00 |
| 8 | BEELDING PVC | 1 | EA | \$ 1,180.00 | \$ 1,180.00 | 100% | 0% | \$ - | 100% | \$ 1,180.00 |
| 9 | POC TO EXISTING - STREET | 1 | EA | \$ 11,800.00 | \$ 11,800.00 | 100% | 0% | \$ - | 100% | \$ 11,800.00 |
| 10 | VALVES & SPECIALTIES | 1 | LS | \$ 1,180.00 | \$ 1,180.00 | 100% | 0% | \$ - | 100% | \$ 1,180.00 |
| 11 | THRUST BLOCK | 6 | EA | \$ 590.00 | \$ 3,540.00 | 100% | 0% | \$ - | 100% | \$ 3,540.00 |
| 12 | POTHOLES | 1 | EA | \$ 590.00 | \$ 590.00 | 100% | 0% | \$ - | 100% | \$ 590.00 |
| 13 | CUT & PATCH (S) ASPHALT PAVING | 405 | LP | \$ 70.80 | \$ 28,674.00 | 100% | 0% | \$ - | 100% | \$ 28,674.00 |
| 14 | CUT & PATCH (S) CONCRETE PAVING | 120 | LP | \$ 118.00 | \$ 14,160.00 | 100% | 0% | \$ - | 100% | \$ 14,160.00 |
| 15 | TRAFFIC CONTROL | 3 | DAY | \$ 2,950.00 | \$ 8,850.00 | 100% | 0% | \$ - | 100% | \$ 8,850.00 |
| FIRE WATER | | | | | | | | | | |
| 1 | 6" FIRE WATER METER | 1 | EA | \$ 2,950.00 | \$ 2,950.00 | 100% | 0% | \$ - | 100% | \$ 2,950.00 |
| 2 | 6" RFRF ASSEMBLY | 1 | EA | \$ 8,850.00 | \$ 8,850.00 | 100% | 0% | \$ - | 100% | \$ 8,850.00 |
| 3 | 6" SCH 40 | 1 | EA | \$ 17,700.00 | \$ 17,700.00 | 100% | 0% | \$ - | 100% | \$ 17,700.00 |
| 4 | 6" SCH 40 PVC PIPE | 525 | LP | \$ 177.00 | \$ 93,015.00 | 100% | 0% | \$ - | 100% | \$ 93,015.00 |
| 5 | BEELDING PVC | 1 | EA | \$ 5,900.00 | \$ 5,900.00 | 100% | 0% | \$ - | 100% | \$ 5,900.00 |
| 6 | POC TO EXISTING - STREET | 1 | EA | \$ 17,700.00 | \$ 17,700.00 | 100% | 0% | \$ - | 100% | \$ 17,700.00 |
| 7 | VALVES & SPECIALTIES | 1 | LS | \$ 1,180.00 | \$ 1,180.00 | 100% | 0% | \$ - | 100% | \$ 1,180.00 |
| 8 | THRUST BLOCK | 6 | EA | \$ 590.00 | \$ 3,540.00 | 100% | 0% | \$ - | 100% | \$ 3,540.00 |
| 9 | POTHOLES | 1 | EA | \$ 590.00 | \$ 590.00 | 100% | 0% | \$ - | 100% | \$ 590.00 |
| 10 | CUT & PATCH (S) ASPHALT PAVING | 405 | LP | \$ 70.80 | \$ 28,674.00 | 100% | 0% | \$ - | 100% | \$ 28,674.00 |
| 11 | CUT & PATCH (S) CONCRETE PAVING | 120 | LP | \$ 118.00 | \$ 14,160.00 | 100% | 0% | \$ - | 100% | \$ 14,160.00 |
| 12 | TRAFFIC CONTROL | 3 | DAY | \$ 2,950.00 | \$ 8,850.00 | 100% | 0% | \$ - | 100% | \$ 8,850.00 |
| SANITARY SEWER | | | | | | | | | | |
| 1 | 6" SDR 15 PIPE | 95 | LP | \$ 94.40 | \$ 8,968.00 | 100% | 0% | \$ - | 100% | \$ 8,968.00 |
| 2 | 6" SDR 15 PIPE | 25 | LP | \$ 141.40 | \$ 3,535.00 | 100% | 0% | \$ - | 100% | \$ 3,535.00 |
| 3 | BEELDING PVC | 2 | EA | \$ 1,180.00 | \$ 2,360.00 | 100% | 0% | \$ - | 100% | \$ 2,360.00 |
| 4 | ALLOWANCE FOR SEWER CLEANOUT | 2 | EA | \$ 1,180.00 | \$ 2,360.00 | 100% | 0% | \$ - | 100% | \$ 2,360.00 |
| 5 | SITE POC (TO EXISTING 6" W/P) | 2 | EA | \$ 2,950.00 | \$ 5,900.00 | 100% | 0% | \$ - | 100% | \$ 5,900.00 |
| 6 | POTHOLES | 1 | EA | \$ 590.00 | \$ 590.00 | 100% | 0% | \$ - | 100% | \$ 590.00 |
| 7 | CUT & PATCH (S) CONCRETE PAVING | 115 | LP | \$ 118.00 | \$ 13,570.00 | 100% | 0% | \$ - | 100% | \$ 13,570.00 |
| NATURAL GAS | | | | | | | | | | |
| 1 | SEWER SHUT OFF VALVE TO (S) EXISTING GAS | 1 | EA | \$ 5,900.00 | \$ 5,900.00 | 100% | 0% | \$ - | 100% | \$ 5,900.00 |
| PRIMARY/SECONDARY POWER SERVICE | | | | | | | | | | |
| 1 | PRIMARY POWER SERVICE CONDUIT (S) - 6" PVC CONDUIT - DUCTRANK | 300 | LP | \$ 177.00 | \$ 53,100.00 | 55% | 0% | \$ - | 55% | \$ 29,205.00 |
| 2 | UTILITY TRANSFORMER PAD | 1 | EA | \$ 18,000.00 | \$ 18,000.00 | 60% | 0% | \$ - | 60% | \$ 10,800.00 |
| 3 | SECONDARY POWER FEEDER, 800A/3P - DUCTRANK | 60 | LP | \$ 82.40 | \$ 4,944.00 | 24% | 0% | \$ - | 24% | \$ 1,198.56 |
| 4 | MAIN SWITCHBOARD, 800A/3P/480V/3PH/3W/3L - CONCRETE PAD | 1 | EA | \$ 18,000.00 | \$ 18,000.00 | 34% | 0% | \$ - | 34% | \$ 6,120.00 |
| 5 | TRANSFORMER GROUNDING GRID | 1 | EA | \$ 1,180.00 | \$ 1,180.00 | 0% | 0% | \$ - | 0% | \$ - |
| 6 | PROTECTIVE ROLLERS - ALLOWANCE | 80 | EA | \$ 1,770.00 | \$ 141,600.00 | 40% | 0% | \$ - | 40% | \$ 56,640.00 |
| 7 | CUT & PATCH (S) CONCRETE PAVING | 21 | LP | \$ 118.00 | \$ 2,478.00 | 37% | 0% | \$ - | 37% | \$ 919.02 |
| ELECTRIC VEHICLE CHARGING STATIONS | | | | | | | | | | |
| 1 | DUAL CORD EV CHARGER - PAD | 2 | EA | \$ 7,670.00 | \$ 15,340.00 | 24% | 0% | \$ - | 24% | \$ 3,681.60 |
| 2 | UG CIRCUIT - ASSUME 60A | 85 | LP | \$ 88.50 | \$ 7,522.50 | 20% | 0% | \$ - | 20% | \$ 1,504.50 |
| 3 | DUCTRANK | 55 | LP | \$ 147.50 | \$ 8,112.50 | 18% | 0% | \$ - | 18% | \$ 1,456.25 |
| 4 | REBAR - FOOTING | 4 | EA | \$ 1,770.00 | \$ 7,080.00 | 21% | 0% | \$ - | 21% | \$ 1,482.60 |
| 5 | CUT & PATCH (S) CONCRETE PAVING | 45 | LP | \$ 118.00 | \$ 5,310.00 | 28% | 0% | \$ - | 28% | \$ 1,506.00 |
| SITE LIGHTING | | | | | | | | | | |
| 1 | ALLOWANCE FOR SITE LIGHTING - TYPE 115 (RCS) POLE LIGHT - FOOTING, COMPLETE W/ CIRCUITS | 4 | EA | \$ 8,360.00 | \$ 33,440.00 | 21% | 0% | \$ - | 21% | \$ 7,022.40 |
| 2 | REMOVE (S) EAST PARKING POLE LIGHT & RELOCATE - NEW FOOTING & EXISTING CIRCUIT, COMPLETE | 1 | EA | \$ 5,900.00 | \$ 5,900.00 | 23% | 0% | \$ - | 23% | \$ 1,360.50 |
| MISCELLANEOUS | | | | | | | | | | |
| 1 | MISC. SITE UTILITY SYSTEM TESTING | 1 | LS | \$ 1,180.00 | \$ 1,180.00 | 0% | 0% | \$ - | 0% | \$ - |
| EXISTING CONDITIONS (EXISTING BUILDING RENOVATION - EXTENSION) | | | | | | | | | | |
| SELECTIVE BUILDING DEMOLITION (DRAILING INCLUDED) | | | | | | | | | | |
| 1 | REMOVE (S) EXT. DOOR FRAME, PER LEAF | 6 | EA | \$ 295.00 | \$ 1,770.00 | 100% | 0% | \$ - | 100% | \$ 1,770.00 |
| 2 | REMOVE (S) EXT. WINDOWS | 148 | SP | \$ 11.80 | \$ 1,746.40 | 100% | 0% | \$ - | 100% | \$ 1,746.40 |
| 3 | REMOVE (S) EXT. FINED STAIRFRONT | 24 | SP | \$ 11.80 | \$ 283.20 | 100% | 0% | \$ - | 100% | \$ 283.20 |
| 4 | ENLARGE (S) FW & (S) EXT. WINDOW OPENING TO CREATE A NEW FW & (S) WINDOW OPENING, SAWCUT REMOVE PORTION OF EXT. WALL, COMPLETE | 4 | EA | \$ 1,180.00 | \$ 4,720.00 | 100% | 0% | \$ - | 100% | \$ 4,720.00 |
| 5 | ENLARGE (S) FW & (S) EXT. WINDOW OPENING TO CREATE A NEW FW & (S) WINDOW OPENING, SAWCUT REMOVE PORTION OF EXT. WALL, COMPLETE | 2 | EA | \$ 1,180.00 | \$ 2,360.00 | 100% | 0% | \$ - | 100% | \$ 2,360.00 |
| 6 | SAWCUT REMOVE PORTION OF (S) EXT. WALL TO CREATE A NEW FW & (S) WINDOW OPENING | 1 | EA | \$ 2,950.00 | \$ 2,950.00 | 100% | 0% | \$ - | 100% | \$ 2,950.00 |
| 7 | SAWCUT REMOVE (S) FW & (S) PORTION OF (S) EXT. WALL FOR NEW REAR LEAF DOOR OPENING | 2 | EA | \$ 2,950.00 | \$ 5,900.00 | 100% | 0% | \$ - | 100% | \$ 5,900.00 |
| 8 | SAWCUT REMOVE (S) FW & (S) PORTION OF (S) EXT. WALL FOR NEW SINGLE DOOR OPENING | 1 | EA | \$ 2,950.00 | \$ 2,950.00 | 100% | 0% | \$ - | 100% | \$ 2,950.00 |
| 9 | REMOVE (S) EXT. WALL - CMBS PLASTER, LATH, SHEATHING, WOOD STUDS, DRINKY, COMPLETE | 1,018 | SP | \$ 5.90 | \$ 5,996.20 | 100% | 0% | \$ - | 100% | \$ 5,996.20 |
| 10 | REMOVE (S) ROOF MATERIAL & ALL ASSOCIATED COMPONENTS DOWN TO SHEATHING, COMPLETE | 9,082 | SP | \$ 5.90 | \$ 53,111.80 | 100% | 0% | \$ - | 100% | \$ 53,111.80 |
| 11 | REMOVE (S) PARAPET CAP | 275 | LP | \$ 11.80 | \$ 3,245.00 | 100% | 0% | \$ - | 100% | \$ 3,245.00 |
| 12 | REMOVE (S) ROOF EQUIPMENT PAD | 207 | SP | \$ 11.80 | \$ 2,442.60 | 100% | 0% | \$ - | 100% | \$ 2,442.60 |
| 13 | SAWCUT (S) ROOF FRAMES & SHEATHING | 96 | LP | \$ 23.40 | \$ 2,241.60 | 100% | 0% | \$ - | 100% | \$ 2,241.60 |
| 14 | REMOVE (S) ROOF FRAMES & SHEATHING, COMPLETE | 4,430 | SP | \$ 5.90 | \$ 26,137.00 | 100% | 0% | \$ - | 100% | \$ 26,137.00 |
| 15 | EXTRA FOR SHIRING @ RECES OF ROOF FRAMING | 180 | LP | \$ 30.40 | \$ 5,472.00 | 100% | 0% | \$ - | 100% | \$ 5,472.00 |
| 16 | REMOVE (S) PIPE COLUMNS & SHORE ROOF STRUCTURE | 5 | EA | \$ 295.00 | \$ 1,475.00 | 100% | 0% | \$ - | 100% | \$ 1,475.00 |
| 17 | REMOVE (S) INT. DOOR FRAME, PER LEAF | 92 | EA | \$ 236.00 | \$ 21,712.00 | 100% | 0% | \$ - | 100% | \$ 21,712.00 |
| 18 | REMOVE (S) INT. TURNING WALL, COMPLETE | 70 | SP | \$ 11.80 | \$ 826.00 | 100% | 0% | \$ - | 100% | \$ 826.00 |
| 19 | REMOVE (S) INT. WALL, SINGLE STYL, COMPLETE | 3,612 | SP | \$ 5.90 | \$ 21,310.80 | 100% | 0% | \$ - | 100% | \$ 21,310.80 |
| 20 | REMOVE (S) INT. WALL, DOUBLE STYL, COMPLETE | 910 | SP | \$ 5.90 | \$ 5,369.00 | 100% | 0% | \$ - | 100% | \$ 5,369.00 |
| 21 | SAWCUT REMOVE (S) FW & (S) PORTION OF (S) INT. WALL FOR NEW DUAL DOOR OPENING | 1 | EA | \$ 2,950.00 | \$ 2,950.00 | 100% | 0% | \$ - | 100% | \$ 2,950.00 |
| 22 | REMOVE (S) WALL TILE | 80 | LP | \$ 47.20 | \$ 3,776.00 | 100% | 0% | \$ - | 100% | \$ 3,776.00 |
| 23 | REMOVE (S) STAGE FLOORING & FRAMES, COMPLETE | 28 | SP | \$ 11.80 | \$ 331.60 | 100% | 0% | \$ - | 100% | \$ 331.60 |
| 24 | REMOVE (S) CERAMIC FLOOR TILE & BASE, COMPLETE | 272 | SP | \$ 5.90 | \$ 1,603.80 | 100% | 0% | \$ - | 100% | \$ 1,603.80 |
| 25 | REMOVE (S) FLOOR FINISHES & WALL BASES OTHER THAN FLOOR TILE & STAGE FLOORING | 6,655 | SP | \$ 5.90 | \$ 39,264.50 | 100% | 0% | \$ - | 100% | \$ 39,264.50 |
| 26 | REMOVE (S) CEILING FINISHES & FRAMES, COMPLETE | 8,410 | SP | \$ 3.54 | \$ 29,771.40 | 100% | 0% | \$ - | 100% | \$ 29,771.40 |
| 27 | REMOVE (S) CONCRETE CURB | 115 | LP | \$ 23.40 | \$ 2,691.00 | 100% | 0% | \$ - | 100% | \$ 2,691.00 |

| | | | | | | | | | | | | | | |
|---|---|-------|-----|---|----------|---|------------|------|----|---|---|------|---|------------|
| 004 | SAWCUT (S) SLAB-ON-GRADE | 004 | LF | 5 | 11.80 | 5 | 5,711.20 | 100% | 0% | 5 | - | 100% | 5 | 5,711.20 |
| 004 | REMOVE (S) SLAB & BASE - FOR REDUCED FLOOR | 37 | SF | 5 | 11.80 | 5 | 436.60 | 100% | 0% | 5 | - | 100% | 5 | 436.60 |
| 004 | REMOVE (S) SLAB & BASE - PER NEW EXIST. COUNTRYSIDE ELEVATOR PIT & NEW FOUNDATIONS | 1,700 | SF | 5 | 11.80 | 5 | 20,060.00 | 100% | 0% | 5 | - | 100% | 5 | 20,060.00 |
| 004 | REMOVE (S) FIRE SPRINKLER SYSTEM | 8,000 | GSP | 5 | 1.18 | 5 | 10,148.00 | 100% | 0% | 5 | - | 100% | 5 | 10,148.00 |
| 004 | PROTECT (S) KITCHEN EQUIPMENT | 342 | SF | 5 | 3.54 | 5 | 1,210.84 | 100% | 0% | 5 | - | 100% | 5 | 1,210.84 |
| 004 | PROTECT (S) INT. DOOR FRAME, PER LEAF | 2 | EA | 5 | 118.00 | 5 | 236.00 | 100% | 0% | 5 | - | 100% | 5 | 236.00 |
| 004 | PROTECT (S) 3' x 4' EXT. WINDOW | 1 | EA | 5 | 118.00 | 5 | 118.00 | 100% | 0% | 5 | - | 100% | 5 | 118.00 |
| 004 | PROTECT (S) PIPE COLLARS | 3 | EA | 5 | 118.00 | 5 | 354.00 | 100% | 0% | 5 | - | 100% | 5 | 354.00 |
| 004 | MISC. SELECTIVE DEMO & PROTECTION WORK | 8,000 | GSP | 5 | 0.30 | 5 | 2,370.00 | 100% | 0% | 5 | - | 100% | 5 | 2,370.00 |
| PLUMBING DEMOLITION | | | | | | | | | | | | | | |
| 1 | REMOVE (S) RESTROOM PLUMBING FIXTURES (ASSUMED) & CONTROLS & EXISTING MEN & WOMEN RESTROOMS & ALL ASSOCIATED PIPING, COMPLETE | 272 | SF | 5 | 17.70 | 5 | 4,814.40 | 100% | 0% | 5 | - | 100% | 5 | 4,814.40 |
| HVAC DEMOLITION | | | | | | | | | | | | | | |
| 1 | REMOVE (S) AC ROOFTOP UNIT, COMPLETE | 4 | EA | 5 | 560.50 | 5 | 2,242.00 | 100% | 0% | 5 | - | 100% | 5 | 2,242.00 |
| 1 | REMOVE (S) ROOF EXHAUST FAN | 2 | EA | 5 | 354.00 | 5 | 708.00 | 100% | 0% | 5 | - | 100% | 5 | 708.00 |
| 1 | REMOVE (S) DUCTWORK, DIFFUSERS/COLLARS & ALL RELATED COMPONENTS, COMPLETE | 8,000 | GSP | 5 | 0.55 | 5 | 4,720.00 | 100% | 0% | 5 | - | 100% | 5 | 4,720.00 |
| 1 | REMOVE (S) EQUIPMENT CONTROLS | 6 | EA | 5 | 236.00 | 5 | 1,416.00 | 100% | 0% | 5 | - | 100% | 5 | 1,416.00 |
| ELECTRICAL DEMOLITION | | | | | | | | | | | | | | |
| 1 | MISC. HVAC DEMO & PROTECTION WORK | 8,000 | GSP | 5 | 0.24 | 5 | 2,029.60 | 100% | 0% | 5 | - | 100% | 5 | 2,029.60 |
| 1 | REMOVE (S) ELECTRICAL EQUIPMENT & PANELS EXCLUDING PANEL "C", PANEL "C", & OTHER TT | 8,000 | GSP | 5 | 1.18 | 5 | 10,148.00 | 100% | 0% | 5 | - | 100% | 5 | 10,148.00 |
| 1 | POUR/REMOVE (S) PANEL "C" FEEDER | 100 | LF | 5 | 20.50 | 5 | 2,050.00 | 100% | 0% | 5 | - | 100% | 5 | 2,050.00 |
| 1 | POUR/REMOVE (S) HVAC EQUIPMENT FEEDER | 6 | EA | 5 | 590.00 | 5 | 3,540.00 | 100% | 0% | 5 | - | 100% | 5 | 3,540.00 |
| 1 | REMOVE (S) BRANCH POWER SYSTEM | 8,000 | GSP | 5 | 1.18 | 5 | 10,148.00 | 100% | 0% | 5 | - | 100% | 5 | 10,148.00 |
| 1 | REMOVE (S) LIGHTING SYSTEM | 8,000 | GSP | 5 | 1.18 | 5 | 10,148.00 | 100% | 0% | 5 | - | 100% | 5 | 10,148.00 |
| 1 | REMOVE (S) COMMUNICATIONS SYSTEM | 8,000 | GSP | 5 | 0.55 | 5 | 4,720.00 | 100% | 0% | 5 | - | 100% | 5 | 4,720.00 |
| 1 | REMOVE (S) FIRE ALARM SYSTEM | 8,000 | GSP | 5 | 0.30 | 5 | 2,370.00 | 100% | 0% | 5 | - | 100% | 5 | 2,370.00 |
| 1 | REMOVE (S) SECURITY SYSTEM | 8,000 | GSP | 5 | 0.30 | 5 | 2,370.00 | 100% | 0% | 5 | - | 100% | 5 | 2,370.00 |
| CONCRETE (EXISTING BUILDING RENOVATION - EXTENSION) | | | | | | | | | | | | | | |
| FOUNDATION | | | | | | | | | | | | | | |
| 1 | INCLUDED PER SEPARATE ADDITION | 0 | 0 | 5 | - | 0 | - | 0% | 0% | 5 | - | 0% | 5 | - |
| ELEVATOR PIT | | | | | | | | | | | | | | |
| 1 | BULK EXCAVATION | 47 | CY | 5 | 376.59 | 5 | 17,699.53 | 100% | 0% | 5 | - | 100% | 5 | 17,699.53 |
| 1 | WALL FOOTING | 5 | CY | 5 | 1,800.00 | 5 | 9,000.00 | 100% | 0% | 5 | - | 100% | 5 | 9,000.00 |
| 1 | 8" CONCRETE RETAINING WALL | 210 | SF | 5 | 295.00 | 5 | 61,950.00 | 100% | 0% | 5 | - | 100% | 5 | 61,950.00 |
| 1 | 12" CONCRETE SLAB - V.B. - AB | 106 | SF | 5 | 44.84 | 5 | 4,753.04 | 100% | 0% | 5 | - | 100% | 5 | 4,753.04 |
| 1 | EXTRA FOR STAMP PIT - PER PIPING, COMPLETE | 1 | EA | 5 | 5,900.00 | 5 | 5,900.00 | 100% | 0% | 5 | - | 100% | 5 | 5,900.00 |
| 1 | WATERPROOFING | 328 | SF | 5 | 324.50 | 5 | 106,737.00 | 100% | 0% | 5 | - | 100% | 5 | 106,737.00 |
| 1 | BACKFILL & COMPACT | 30 | CY | 5 | 236.00 | 5 | 4,720.00 | 100% | 0% | 5 | - | 100% | 5 | 4,720.00 |
| 1 | HAUL/EXPORT SURPLUS - 15% SWELL VOLUME | 31 | CY | 5 | 70.80 | 5 | 2,194.80 | 100% | 0% | 5 | - | 100% | 5 | 2,194.80 |
| 1 | TEMP. SHEDDING, STD. - REMOVAL | 1 | EA | 5 | - | 5 | - | 100% | 0% | 5 | - | 100% | 5 | - |
| SLAB-ON-GRADE (EXISTING) | | | | | | | | | | | | | | |
| 1 | REPLACE SLAB ON GRADE - V.B. AB, 5" x 4" | 1,216 | SF | 5 | 35.40 | 5 | 43,046.40 | 100% | 0% | 5 | - | 100% | 5 | 43,046.40 |
| 1 | EXTENDED SLAB ON GRADE - V.B. AB, 5" x 4" | 223 | SF | 5 | 35.40 | 5 | 7,823.40 | 100% | 0% | 5 | - | 100% | 5 | 7,823.40 |
| 1 | REPAIR/PATCH (S) SLAB ON GRADE - # RESTROOM | 272 | SF | 5 | 47.20 | 5 | 12,838.40 | 100% | 0% | 5 | - | 100% | 5 | 12,838.40 |
| 1 | THICKENED SLAB OVER FOOTING | 11 | CY | 5 | 590.00 | 5 | 6,490.00 | 100% | 0% | 5 | - | 100% | 5 | 6,490.00 |
| 1 | THICKENED SLAB EDGE | 1 | CY | 5 | 590.00 | 5 | 590.00 | 100% | 0% | 5 | - | 100% | 5 | 590.00 |
| 1 | JOIN SLAB TO EXISTING | 545 | LF | 5 | 35.40 | 5 | 19,293.00 | 100% | 0% | 5 | - | 100% | 5 | 19,293.00 |
| 1 | CONCRETE CURB, 4" x 6" x 4" H | 100 | LF | 5 | 35.40 | 5 | 3,540.00 | 100% | 0% | 5 | - | 100% | 5 | 3,540.00 |
| 1 | CONCRETE CURB, 12" W x 4" H | 37 | LF | 5 | 42.48 | 5 | 1,571.76 | 100% | 0% | 5 | - | 100% | 5 | 1,571.76 |
| 1 | CONCRETE CURB STARTER, 8" W x 4" H | 85 | LF | 5 | 35.40 | 5 | 2,998.50 | 100% | 0% | 5 | - | 100% | 5 | 2,998.50 |
| 1 | CONCRETE CURB STARTER, 12" W x 4" H | 35 | LF | 5 | 35.40 | 5 | 1,239.00 | 100% | 0% | 5 | - | 100% | 5 | 1,239.00 |
| MASONRY (EXISTING BUILDING RENOVATION - EXTENSION) | | | | | | | | | | | | | | |
| EXTERIOR CMU WALL | | | | | | | | | | | | | | |
| 1 | 8" BURNISHED FACE CMU WALL | 510 | SF | 5 | 77.88 | 5 | 40,419.72 | 100% | 0% | 5 | - | 100% | 5 | 40,419.72 |
| INTERIOR CMU WALL | | | | | | | | | | | | | | |
| 1 | 12" CMU WALL - PARTITION/LOAD BEARING | 677 | SF | 5 | 80.14 | 5 | 54,316.78 | 100% | 0% | 5 | - | 100% | 5 | 54,316.78 |
| 1 | 12" CMU WALL - PARTITION/LOAD BEARING | 260 | SF | 5 | 95.58 | 5 | 27,811.78 | 100% | 0% | 5 | - | 100% | 5 | 27,811.78 |
| 1 | 12" CMU WALL - ELEVATOR SHAFT | 714 | SF | 5 | 95.58 | 5 | 68,244.12 | 100% | 0% | 5 | - | 100% | 5 | 68,244.12 |
| METALS (EXISTING BUILDING RENOVATION - EXTENSION) | | | | | | | | | | | | | | |
| PERFORATED METAL PANEL SYSTEM | | | | | | | | | | | | | | |
| 1 | PERFORATED METAL PANEL, O PLASTER WALL | 288 | SF | 5 | 265.50 | 5 | 85,224.00 | 89% | 0% | 5 | - | 89% | 5 | 88,000.00 |
| 1 | PERFORATED METAL PANEL, O GLAZING | 694 | SF | 5 | 265.50 | 5 | 131,187.00 | 56% | 0% | 5 | - | 56% | 5 | 73,000.00 |
| MISC. METALS | | | | | | | | | | | | | | |
| 1 | ELEVATOR PIT LADDER - PAINT | 1 | EA | 5 | 4,720.00 | 5 | 4,720.00 | 8% | 0% | 5 | - | 8% | 5 | 393.33 |
| 1 | ACCESS LADDER TO MECH. WELL, -1/FH | 1 | EA | 5 | 3,540.00 | 5 | 3,540.00 | 11% | 0% | 5 | - | 11% | 5 | 393.33 |
| 1 | WALL BACKING SUPPORT FOR TV MONITOR | 6 | EA | 5 | 590.00 | 5 | 3,540.00 | 11% | 0% | 5 | - | 11% | 5 | 393.33 |
| 1 | MISC. METALS ALLOWANCE | 8,000 | GSP | 5 | - | 5 | - | 0% | 0% | 5 | - | 0% | 5 | - |
| CARPENTRY (EXISTING BUILDING RENOVATION - EXTENSION) | | | | | | | | | | | | | | |
| FINISH CARPENTRY | | | | | | | | | | | | | | |
| 1 | 24" FLAM BASE CABINET W/ SOLID SURFACE TOP & 4" BACKPLASH | 48 | LF | 5 | 1,180.00 | 5 | 56,440.00 | 3% | 0% | 5 | - | 3% | 5 | 1,499.20 |
| 1 | 12" W WALL MOUNTED COMPUTER COUNTER | 34 | LF | 5 | 590.00 | 5 | 20,060.00 | 3% | 0% | 5 | - | 3% | 5 | 601.80 |
| 1 | 27" W PASS-THRU COUNTER | 10 | LF | 5 | 590.00 | 5 | 5,900.00 | 3% | 0% | 5 | - | 3% | 5 | 172.00 |
| 1 | 14" W WALL MOUNTED COUNTER - 4" BACKPLASH | 9 | LF | 5 | 590.00 | 5 | 5,310.00 | 3% | 0% | 5 | - | 3% | 5 | 159.30 |
| 1 | 12" W x 24" CASWORK W/ (3) UPPER SHELVES | 8 | LF | 5 | 590.00 | 5 | 4,720.00 | 3% | 0% | 5 | - | 3% | 5 | 141.60 |
| 1 | 12" W x 24" CASWORK W/ (4) UPPER SHELVES | 8 | LF | 5 | 590.00 | 5 | 4,720.00 | 3% | 0% | 5 | - | 3% | 5 | 141.60 |
| 1 | 12" W x 24" CASWORK W/ (5) UPPER SHELVES | 12 | LF | 5 | 590.00 | 5 | 7,080.00 | 3% | 0% | 5 | - | 3% | 5 | 212.40 |
| 1 | 18" W x 24" CASWORK | 8 | LF | 5 | 590.00 | 5 | 4,720.00 | 3% | 0% | 5 | - | 3% | 5 | 141.60 |
| 1 | 20" W x 18" BUILT UP SEAT WALL CUSTOM LOBBY COUNTER | 17 | LF | 5 | 885.00 | 5 | 15,045.00 | 3% | 0% | 5 | - | 3% | 5 | 451.35 |
| 1 | COUNTERTOP, CUSTOM 1/2" CH. CURVED LOW WALL - 3/8" METAL STUD W/ WOOD VENEER | 22 | SF | 5 | 1,770.00 | 5 | 38,940.00 | 3% | 0% | 5 | - | 3% | 5 | 1,168.20 |
| 1 | ONE BOTH SIDES - CAP 2 1/2" FLAM 1" DEEP CABINET | 6 | EA | 5 | 590.00 | 5 | 3,540.00 | 3% | 0% | 5 | - | 3% | 5 | 105.00 |
| 1 | MISC. FINISH CARPENTRY ALLOWANCE | 8,000 | GSP | 5 | - | 5 | - | 0% | 0% | 5 | - | 0% | 5 | - |
| BOISHP CARPENTRY | | | | | | | | | | | | | | |
| 1 | EXT. WOOD STUD 2" x 4" - IN-SITU | 82 | SF | 5 | 47.20 | 5 | 3,870.40 | 58% | 0% | 5 | - | 58% | 5 | 2,258.00 |
| 1 | WOOD FRAMING TO NEW DOOR & WINDOW OPENINGS | 240 | LF | 5 | 177.00 | 5 | 42,360.00 | 70% | 0% | 5 | - | 70% | 5 | 30,355.50 |
| 1 | WOOD PORT, 4" x 6" | 279 | LF | 5 | 354.00 | 5 | 98,966.00 | 79% | 0% | 5 | - | 79% | 5 | 76,927.24 |
| 1 | PLYWOOD SHEATHING | 82 | SF | 5 | 11.80 | 5 | 967.60 | 87% | 0% | 5 | - | 87% | 5 | 848.20 |
| 1 | ROOF BEAM, 4" x 12" | 92 | LF | 5 | 590.00 | 5 | 54,280.00 | 73% | 0% | 5 | - | 73% | 5 | 40,925.64 |
| 1 | POST BREAKDOWN | 17 | EA | 5 | 295.00 | 5 | 5,015.00 | 64% | 0% | 5 | - | 64% | 5 | 3,209.90 |
| 1 | WOOD FRAMING TO PORTION OF LOW ROOF @ NORTH - 12' ROOF - PLYWOOD SHEATHING | 86 | SF | 5 | 47.20 | 5 | 4,059.20 | 66% | 0% | 5 | - | 66% | 5 | 2,679.00 |
| 1 | 3" CD SFS-RATED ROOF SHEATHING @ SLOPE - 2X WOOD FRAMING/RAFTERS | 688 | SF | 5 | 17.70 | 5 | 12,177.60 | 66% | 0% | 5 | - | 66% | 5 | 8,037.22 |
| 1 | PREP (S) ROOF PLYWOOD SHEATHING FOR NEW ROOFING MATERIAL INSTALLATION | 8,314 | SF | 5 | 0.30 | 5 | 2,494.20 | 66% | 0% | 5 | - | 66% | 5 | 1,618.74 |
| 1 | ALLOWANCE FOR % ROOF SHEATHING REPLACEMENT | 616 | SF | 5 | 11.80 | 5 | 4,908.80 | 66% | 0% | 5 | - | 66% | 5 | 3,239.81 |
| 1 | MISC. ROUGH CARPENTRY ALLOWANCE (Shops, sales, deliv, misc. materials, etc., except, etc.) | 8,000 | GSP | 5 | - | 5 | - | 0% | 0% | 5 | - | 0% | 5 | - |
| THERMAL & MOISTURE PROTECTION (EXISTING BUILDING RENOVATION - EXTENSION) | | | | | | | | | | | | | | |
| ROOFING | | | | | | | | | | | | | | |
| 1 | SINGLE-PLY ROOFING MEMBRANE - LOW ROOF | 8,236 | SF | 5 | 11.59 | 5 | 95,435.40 | 10% | 0% | 5 | - | 10% | 5 | 10,000.00 |
| 1 | SINGLE-PLY ROOFING MEMBRANE - MECH. WELL | 802 | SF | 5 | 11.59 | 5 | 9,272.60 | 0% | 0% | 5 | - | 0% | 5 | - |
| 1 | ROOF BOARD | 9,088 | SF | 5 | 0.91 | 5 | 8,273.36 | 0% | 0% | 5 | - | 0% | 5 | - |
| 1 | 2" RIGID INSULATION | 9,088 | SF | 5 | 1.82 | 5 | 16,514.71 | 0% | 0% | 5 | - | 0% | 5 | - |
| 1 | VAPOR BARRIER | 9,088 | SF | 5 | 1.14 | 5 | 10,460.32 | | | | | | | |

| | | | | | | | | | | | | | |
|--|--|--------|-----|----|----------|----|------------|------|-----|----|----------|------|--------------|
| 1 | MISC. CALLING & SEALANTS ALLOWANCE | 5.00 | GSF | \$ | - | 0 | 0% | 0% | \$ | - | 0% | \$ | |
| 2 | MISC. PRESTOPPING ALLOWANCE | 5.00 | GSF | \$ | - | 0 | 0% | 0% | \$ | - | 0% | \$ | |
| FINISHES EXISTING BUILDING RENOVATION - EXTENSION | | | | | | | | | | | | | |
| EXTERIOR DOORS - I.W. | | | | | | | | | | | | | |
| 1 | ALUM GLASS DOOR ALUM FRAME (2) - 2'2W x 4'H | 1 | PR | \$ | 3,427.00 | \$ | 3,427.00 | 100% | 0% | \$ | - | 100% | \$ 3,427.00 |
| 2 | ALUM GLASS DOOR ALUM FRAME (2) - 1'7W x 4'H | 1 | PR | \$ | 3,427.00 | \$ | 3,427.00 | 100% | 0% | \$ | - | 100% | \$ 3,427.00 |
| 3 | ALUM GLASS DOOR ALUM FRAME (2) - 1'0'W x 4'H | 1 | PR | \$ | 3,427.00 | \$ | 3,427.00 | 100% | 0% | \$ | - | 100% | \$ 3,427.00 |
| 4 | ALUM GLASS DOOR ALUM FRAME 2'1'W x 4'H | 1 | PR | \$ | 3,427.00 | \$ | 3,427.00 | 100% | 0% | \$ | - | 100% | \$ 3,427.00 |
| 5 | HM DOOR FM FRAME (2) - 1'W x 4'H | 1 | PR | \$ | 9,440.00 | \$ | 9,440.00 | 36% | 64% | \$ | 6,062.50 | 100% | \$ 9,440.00 |
| 6 | HM DOOR FM FRAME 1'W x 4'H | 1 | PR | \$ | 4,720.00 | \$ | 14,160.00 | 24% | 9% | \$ | 1,247.50 | 33% | \$ 4,485.00 |
| 7 | EXTRA FOR PANE HARDWARE | 5 | EA | \$ | 2,360.00 | \$ | 11,800.00 | 58% | 0% | \$ | - | 58% | \$ 5,475.00 |
| 8 | PAINT TO HM DOOR FRAME PER LEAF EXTERIOR | 3 | EA | \$ | 188.80 | \$ | 566.40 | 0% | 0% | \$ | - | 0% | \$ - |
| WINDOWS | | | | | | | | | | | | | |
| 1 | STOREFRONT CURTAIN WALL SYSTEM | 1.00 | SR | \$ | 29.50 | \$ | 116,466.00 | 7% | 0% | \$ | - | 7% | \$ 8,500.00 |
| 2 | EXTRA FOR OPERABLE ANNIE PANEL 1'W x 4'H | 1 | EA | \$ | 1,155.22 | \$ | 1,155.22 | 0% | 0% | \$ | - | 0% | \$ - |
| 3 | EXTRA FOR OPERABLE ANNIE PANEL 1'W x 4'H | 11 | EA | \$ | 1,384.14 | \$ | 15,225.54 | 3% | 0% | \$ | - | 3% | \$ 500.00 |
| 4 | TRANSOM 2'2W x 4'H INTERIOR | 1 | EA | \$ | 679.68 | \$ | 679.68 | 0% | 0% | \$ | - | 0% | \$ - |
| 5 | FRITTED GLASS | 262 | SR | \$ | 332.76 | \$ | 93,383.32 | 6% | 0% | \$ | - | 6% | \$ 8,500.00 |
| DOORS - I.W. | | | | | | | | | | | | | |
| 1 | ALUM GLASS DOOR ALUM FRAME (2) - 1'W x 4'H | 1 | PR | \$ | 3,427.00 | \$ | 3,427.00 | 60% | 0% | \$ | - | 60% | \$ 2,056.14 |
| 2 | ALUM GLASS DOOR ALUM FRAME 1'W x 4'4'H | 1 | EA | \$ | 3,744.14 | \$ | 3,744.14 | 60% | 0% | \$ | - | 60% | \$ 2,246.48 |
| 3 | HM DOOR FM FRAME (2) - 1'W x 4'H | 2 | PR | \$ | 9,440.00 | \$ | 18,880.00 | 62% | 26% | \$ | 5,000.00 | 80% | \$ 16,712.00 |
| 4 | HM DOOR FM FRAME 1'W x 4'H | 3 | EA | \$ | 4,720.00 | \$ | 37,560.00 | 59% | 13% | \$ | 5,000.00 | 72% | \$ 27,456.00 |
| 5 | SC WD GLASS DOOR FM FRAME 1'W x 4'H | 3 | EA | \$ | 4,720.00 | \$ | 14,160.00 | 60% | 0% | \$ | - | 60% | \$ 8,496.00 |
| 6 | SC WD DOOR FM FRAME 1'W x 4'H | 3 | EA | \$ | 4,720.00 | \$ | 14,160.00 | 60% | 0% | \$ | - | 60% | \$ 8,496.00 |
| 7 | EXTRA FOR PANE HARDWARE | 2 | EA | \$ | 2,360.00 | \$ | 4,720.00 | 60% | 0% | \$ | - | 60% | \$ 2,832.00 |
| 8 | PAINT TO DOOR FRAME PER LEAF | 3 | EA | \$ | 188.80 | \$ | 2,832.00 | 60% | 0% | \$ | - | 60% | \$ 1,699.20 |
| 9 | PAINT TO FRAME PER LEAF INTERIOR | 3 | EA | \$ | 188.80 | \$ | 566.40 | 0% | 0% | \$ | - | 0% | \$ - |
| WINDOWS | | | | | | | | | | | | | |
| 1 | ALUM FRAMED STOREFRONT | 573 | SR | \$ | 29.50 | \$ | 16,903.50 | 15% | 0% | \$ | - | 15% | \$ 2,500.00 |
| FINISHES EXISTING BUILDING RENOVATION - EXTENSION | | | | | | | | | | | | | |
| EXTERIOR WALLS | | | | | | | | | | | | | |
| 1 | CEMENT PLASTER - LATH & B - SMOOTH FINISH | 984 | SR | \$ | 47.20 | \$ | 46,444.80 | 0% | 0% | \$ | - | 0% | \$ - |
| 2 | CEMENT PLASTER - LATH & B - RIBBED FINISH | 200 | SR | \$ | 47.20 | \$ | 9,440.00 | 0% | 0% | \$ | - | 0% | \$ - |
| 3 | 2" RIGID R13 INSULATION | 1,084 | SR | \$ | 5.90 | \$ | 6,395.60 | 0% | 0% | \$ | - | 0% | \$ - |
| 4 | GLASSMAT SHEATHING | 1,082 | SR | \$ | 4.72 | \$ | 5,201.44 | 0% | 0% | \$ | - | 0% | \$ - |
| 5 | PAINT TO CEMENT PLASTER | 1,084 | SR | \$ | 4.13 | \$ | 4,488.92 | 0% | 0% | \$ | - | 0% | \$ - |
| 6 | PATCH PAINT TO PLASTER WALL | 5,964 | SR | \$ | 4.13 | \$ | 24,634.32 | 0% | 0% | \$ | - | 0% | \$ - |
| 7 | 4" x 20 GA. METAL STUD WALL | 1,082 | SR | \$ | 23.60 | \$ | 25,607.20 | 0% | 0% | \$ | - | 0% | \$ - |
| 8 | 4" x 20 GA. METAL STUD RIBBLE | 82 | SR | \$ | 23.60 | \$ | 1,935.20 | 0% | 0% | \$ | - | 0% | \$ - |
| 9 | 4" x 20 GA. METAL STUD FURRING - INT. OF EXT. CMB. | 519 | SR | \$ | 23.60 | \$ | 12,248.40 | 0% | 0% | \$ | - | 0% | \$ - |
| 10 | 5/8" CWB - PAINT - INT. OF EXT. | 1,702 | SR | \$ | 14.16 | \$ | 24,100.32 | 0% | 0% | \$ | - | 0% | \$ - |
| 11 | PATCH PAINT TO INT. OF EXT. WALL | 3,130 | SR | \$ | 2.36 | \$ | 7,386.80 | 0% | 0% | \$ | - | 0% | \$ - |
| 12 | BATT INSULATION | 1,702 | SR | \$ | 1.18 | \$ | 2,008.36 | 0% | 0% | \$ | - | 0% | \$ - |
| INTERIOR WALLS | | | | | | | | | | | | | |
| 1 | 1" FURRING CHANNEL | 1,405 | SR | \$ | 23.60 | \$ | 33,066.00 | 0% | 0% | \$ | - | 0% | \$ - |
| 2 | 1.5" x 20 GA. FURRING METAL STUD | 20 | SR | \$ | 23.60 | \$ | 472.00 | 0% | 0% | \$ | - | 0% | \$ - |
| 3 | 4" x 20 GA. FURRING METAL STUD | 94 | SR | \$ | 23.60 | \$ | 2,218.40 | 0% | 0% | \$ | - | 0% | \$ - |
| 4 | 1.5" x 20 GA. METAL STUD - LOW WALL | 40 | SR | \$ | 23.60 | \$ | 1,416.00 | 0% | 0% | \$ | - | 0% | \$ - |
| 5 | 1.5" x 20 GA. METAL STUD WALL | 1,180 | SR | \$ | 23.60 | \$ | 27,840.00 | 0% | 0% | \$ | - | 0% | \$ - |
| 6 | 4" x 20 GA. METAL STUD RIBBLE | 29 | SR | \$ | 23.60 | \$ | 684.00 | 0% | 0% | \$ | - | 0% | \$ - |
| 7 | 4" x 20 GA. METAL STUD WALL | 2,679 | SR | \$ | 23.60 | \$ | 63,224.40 | 0% | 0% | \$ | - | 0% | \$ - |
| 8 | 4" x 20 GA. METAL STUD WALL | 95 | SR | \$ | 23.60 | \$ | 1,321.60 | 0% | 0% | \$ | - | 0% | \$ - |
| 9 | (2) - 1.5" x 20 GA. METAL STUD WALL | 203 | SR | \$ | 23.60 | \$ | 6,914.80 | 0% | 0% | \$ | - | 0% | \$ - |
| 10 | (2) - 4" x 20 GA. METAL STUD WALL | 282 | SR | \$ | 23.60 | \$ | 6,655.20 | 0% | 0% | \$ | - | 0% | \$ - |
| 11 | 5/8" CWB - PAINT | 10,747 | SR | \$ | 14.16 | \$ | 152,177.52 | 0% | 0% | \$ | - | 0% | \$ - |
| 12 | BATT INSULATION | 3,889 | SR | \$ | 1.18 | \$ | 4,588.02 | 0% | 0% | \$ | - | 0% | \$ - |
| 13 | PAINT CONCRETE COLUMNS | 463 | SR | \$ | 5.90 | \$ | 2,739.80 | 0% | 0% | \$ | - | 0% | \$ - |
| 14 | PAINT TO CMU WALLS | 1,022 | SR | \$ | 2.36 | \$ | 2,411.92 | 0% | 0% | \$ | - | 0% | \$ - |
| 15 | PAINT TO JD STUD WALLS | 1,680 | SR | \$ | 2.36 | \$ | 8,596.80 | 0% | 0% | \$ | - | 0% | \$ - |
| 16 | PAINT TO EXPOSED STEEL COLUMNS | 40 | SR | \$ | 5.90 | \$ | 344.00 | 0% | 0% | \$ | - | 0% | \$ - |
| 17 | 9/16" WOOD WALL PANEL | 300 | SR | \$ | 47.20 | \$ | 17,460.00 | 0% | 0% | \$ | - | 0% | \$ - |
| 18 | BATHROOM TILE | 179 | SR | \$ | 47.20 | \$ | 8,448.80 | 0% | 0% | \$ | - | 0% | \$ - |
| FLOOR FINISHES | | | | | | | | | | | | | |
| 1 | WALK-OFF MAT (RECESSED) | 800 | SR | \$ | 59.00 | \$ | 5,900.00 | 0% | 0% | \$ | - | 0% | \$ - |
| 2 | SANDED & SEALED CONCRETE FLOOR LEVEL - FLAT | 402 | SR | \$ | 29.50 | \$ | 11,859.00 | 0% | 0% | \$ | - | 0% | \$ - |
| 3 | SANDED & SEALED CONCRETE FLOOR LEVEL - 16RND. SBR POLISHED | 788 | SR | \$ | 29.50 | \$ | 23,246.00 | 0% | 0% | \$ | - | 0% | \$ - |
| 4 | SANDED CONCRETE FLOOR W/ POLYASPARTIC SEALER | 960 | SR | \$ | 29.50 | \$ | 28,320.00 | 0% | 0% | \$ | - | 0% | \$ - |
| 5 | CARPET TILE | 1,080 | SR | \$ | 8.26 | \$ | 8,920.80 | 0% | 0% | \$ | - | 0% | \$ - |
| 6 | LINOLEUM FLOORING, PATTERNED | 4,670 | SR | \$ | 14.18 | \$ | 66,237.41 | 0% | 0% | \$ | - | 0% | \$ - |
| 7 | WALL BASE - 1/2" VLV. CARPET FLOOR | 729 | SR | \$ | 3.81 | \$ | 2,744.21 | 0% | 0% | \$ | - | 0% | \$ - |
| 8 | WALL BASE - 3/4" SEALED CONCRETE FLOOR | 676 | SR | \$ | 5.90 | \$ | 3,988.00 | 0% | 0% | \$ | - | 0% | \$ - |
| CEILING FINISHES | | | | | | | | | | | | | |
| 1 | 2 x 4 ACT 2 BAR CEILING | 2,670 | SR | \$ | 11.30 | \$ | 31,869.00 | 0% | 0% | \$ | - | 0% | \$ - |
| 2 | TRID ACOUSTICAL CEILING PANEL - FRAMES | 1,354 | SR | \$ | 25.26 | \$ | 32,363.94 | 0% | 0% | \$ | - | 0% | \$ - |
| 3 | GWB CEILING - METAL STUD FRAMES - BATT | 1,330 | SR | \$ | 36.58 | \$ | 121,811.40 | 0% | 0% | \$ | - | 0% | \$ - |
| 4 | PAINT TO GWB CEILING | 1,330 | SR | \$ | 3.54 | \$ | 11,788.20 | 0% | 0% | \$ | - | 0% | \$ - |
| 5 | PAINT TO US SLAB DECK | 196 | SR | \$ | 5.90 | \$ | 1,156.44 | 0% | 0% | \$ | - | 0% | \$ - |
| 6 | PAINT TO US STAIR | 1 | LS | \$ | 4,956.00 | \$ | 4,956.00 | 0% | 0% | \$ | - | 0% | \$ - |
| VERTICAL SOFFITS | | | | | | | | | | | | | |
| 1 | 4" x 20 GA. METAL STUD | 1,787 | SR | \$ | 23.60 | \$ | 42,173.20 | 0% | 0% | \$ | - | 0% | \$ - |
| 2 | 5/8" CWB - PAINT | 1,368 | SR | \$ | 9.92 | \$ | 13,591.00 | 0% | 0% | \$ | - | 0% | \$ - |
| EXTERIOR SOFFIT | | | | | | | | | | | | | |
| 1 | PAINT TO PLASTER SOFFIT | 313 | SR | \$ | 2.36 | \$ | 738.68 | 0% | 0% | \$ | - | 0% | \$ - |
| MISC. FINISHES | | | | | | | | | | | | | |
| 1 | MISC. FINISHES-PAINT TOUCHUP ALLOWANCE | 5.00 | GSF | \$ | - | 0 | 0% | 0% | \$ | - | 0% | \$ - | |
| SPECIALTIES EXISTING BUILDING RENOVATION - EXTENSION | | | | | | | | | | | | | |
| BATHROOM SPECIALTIES | | | | | | | | | | | | | |
| 1 | TOILET PARTITION ADA | 2 | EA | \$ | 4,852.16 | \$ | 9,704.32 | 0% | 0% | \$ | - | 0% | \$ - |
| 2 | TOILET PARTITION REG. | 1 | EA | \$ | 4,852.16 | \$ | 4,852.16 | 0% | 0% | \$ | - | 0% | \$ - |
| 3 | ADA-L-SHAPED GRAB BAR | 4 | EA | \$ | 224.20 | \$ | 896.80 | 0% | 0% | \$ | - | 0% | \$ - |
| 4 | COMBINATION RECESSED TOILET SEAT COVER DISPENSER, WASTE DISPOSAL & TOILET TISSUE DISPENSER | 5 | EA | \$ | 613.60 | \$ | 3,068.00 | 0% | 0% | \$ | - | 0% | \$ - |
| 5 | AUTOMATIC WALL MOUNTED SOAP DISPENSER | 6 | EA | \$ | 253.76 | \$ | 1,522.20 | 0% | 0% | \$ | - | 0% | \$ - |
| 6 | AUTOMATIC WARM AIR HAND DRYER, RECESSED | 4 | EA | \$ | 1,516.50 | \$ | 6,066.20 | 0% | 0% | \$ | - | 0% | \$ - |
| 7 | ADA BRUSH, 18" x 7 1/2" | 2 | EA | \$ | 590.00 | \$ | 1,180.00 | 0% | 0% | \$ | - | 0% | \$ - |
| 8 | RECESSED EDGE MIRROR, ROUND TOP, 2'0" W x 1'6" H | 6 | EA | \$ | 1,019.52 | \$ | 6,117.12 | 0% | 0% | \$ | - | 0% | \$ - |
| 9 | BABY CHANGING STATION | 2 | EA | \$ | 158.12 | \$ | 316.24 | 0% | 0% | \$ | - | 0% | \$ - |
| MISC. SPECIALTIES | | | | | | | | | | | | | |
| 1 | COUNTER SINK, ACCESSORIES, PER FIXTURE | 1 | EA | \$ | 590.00 | \$ | 590.00 | 0% | 0% | \$ | - | 0% | \$ - |
| 2 | FIRE EXTINGUISHER - RECESSED CABINET | 3 | EA | \$ | 1,180.00 | \$ | 3,540.00 | 0% | 0% | \$ | - | 0% | \$ - |
| 3 | BRUNAGE - INT. EXT. | 8.00 | GSF | \$ | 2.48 | \$ | 20,336.00 | 0% | 0% | \$ | - | 0% | \$ - |
| 4 | MISC. SPECIALTIES ALLOWANCE | 8.00 | GSF | \$ | - | - | - | 0% | 0% | \$ | - | 0% | \$ - |
| EQUIPMENT EXISTING BUILDING RENOVATION - EXTENSION | | | | | | | | | | | | | |
| ALL EQUIPMENT - N/C | | | | | | | | | | | | | |
| FURNISHINGS EXISTING BUILDING RENOVATION - EXTENSION | | | | | | | | | | | | | |
| WINDOW SHADERS | | | | | | | | | | | | | |
| 1 | WINDOW SHADERS, MOTORIZED | 1,721 | SR | \$ | 11.80 | \$ | 20,307.80 | 0% | 0% | \$ | - | 0% | \$ - |

| Q | DESCRIPTION | QTY | UNIT | PRICE | AMOUNT | % | PRICE | % | AMOUNT | % | AMOUNT |
|--|---|-------|------|--------------|---------------|-----|-------|--------------|--------|--------------|--------|
| 4 | WINDOW SHADES, MANUAL | 400 | SP | \$ 7.08 | \$ 2,832.00 | 0% | 0% | \$ - | 0% | \$ - | |
| FURNISHING | | | | | | | | | | | |
| 5 | ALL FF & E - N.I.C. | | | \$ - | \$ 0 | 0% | 0% | \$ - | 0% | \$ - | |
| SPECIAL CONSTRUCTION (EXISTING BUILDING RENOVATION - EXTENSION) | | | | | | | | | | | |
| THIS SECTION NOT APPLICABLE | | | | | | | | | | | |
| CONVEYING EQUIPMENT (EXISTING BUILDING RENOVATION - EXTENSION) | | | | | | | | | | | |
| THIS SECTION NOT APPLICABLE | | | | | | | | | | | |
| FIRE SUPPRESSION (EXISTING BUILDING RENOVATION - EXTENSION) | | | | | | | | | | | |
| FIRE SPRINKLER SYSTEM | | | | | | | | | | | |
| 1 | FIRE SPRINKLER WET SYSTEM - RISER, COMPLETE & 600 GPM | 8400 | GPM | \$ 14.42 | \$ 121,248.00 | 10% | 0% | \$ - | 10% | \$ 12,000.00 | |
| PLUMBING (EXISTING BUILDING RENOVATION - EXTENSION) | | | | | | | | | | | |
| PLUMBING EQUIPMENT | | | | | | | | | | | |
| 1 | INCLUDED PER SEPARATE SECTION ESTIMATE | 0 | | \$ - | \$ 0 | 0% | 0% | \$ - | 0% | \$ - | |
| PLUMBING FEATURES | | | | | | | | | | | |
| 1 | WATER CLOSET, WALL HING | 5 | EA | \$ 1,770.00 | \$ 8,850.00 | 14% | 0% | \$ - | 14% | \$ 1,415.00 | |
| 2 | URINAL | 1 | EA | \$ 1,180.00 | \$ 1,180.00 | 14% | 0% | \$ - | 14% | \$ 167.00 | |
| 3 | LAVATORY SINK, WALL | 6 | EA | \$ 1,180.00 | \$ 7,080.00 | 2% | 0% | \$ - | 2% | \$ 167.00 | |
| 4 | COUNTERTOP SINK | 2 | EA | \$ 1,180.00 | \$ 2,360.00 | 7% | 0% | \$ - | 7% | \$ 167.00 | |
| 5 | HELD DRINKING FOUNTAIN | 1 | EA | \$ 5,000.00 | \$ 5,000.00 | 3% | 0% | \$ - | 3% | \$ 167.00 | |
| 6 | ROUGH-INS AT | 15 | EA | \$ 590.00 | \$ 8,850.00 | 14% | 0% | \$ - | 14% | \$ 1,417.00 | |
| COLD WATER | | | | | | | | | | | |
| 1 | 1/2" CPW PIPE - INSULATION, BELOW SLAB | 30 | LF | \$ 68.50 | \$ 2,055.00 | 20% | 0% | \$ - | 20% | \$ 229.21 | |
| 2 | 1/2" CPW PIPE | 100 | LF | \$ 47.20 | \$ 4,720.00 | 24% | 12% | \$ 600.00 | 38% | \$ 1,865.64 | |
| 3 | 3/4" CPW PIPE | 46 | LF | \$ 59.00 | \$ 2,712.00 | 24% | 21% | \$ 600.00 | 48% | \$ 1,146.46 | |
| 4 | 1" CPW PIPE | 20 | LF | \$ 70.80 | \$ 1,416.00 | 28% | 0% | \$ - | 28% | \$ 392.44 | |
| 5 | 1 1/2" CPW PIPE | 30 | LF | \$ 94.40 | \$ 2,832.00 | 24% | 8% | \$ 600.00 | 33% | \$ 2,526.46 | |
| 6 | 2" CPW PIPE | 95 | LF | \$ 118.00 | \$ 11,210.00 | 49% | 5% | \$ 600.00 | 54% | \$ 4,088.02 | |
| 7 | 2 1/2" CPW PIPE | 25 | LF | \$ 141.40 | \$ 3,535.00 | 31% | 17% | \$ 600.00 | 48% | \$ 1,300.44 | |
| 8 | HOSE BIB, 3/4" | 2 | EA | \$ 590.00 | \$ 1,180.00 | 33% | 0% | \$ - | 33% | \$ 392.44 | |
| 9 | WATER HAMMER ARRESTOR, 3/4" | 2 | EA | \$ 590.00 | \$ 1,180.00 | 33% | 0% | \$ - | 33% | \$ 392.44 | |
| 10 | TRAP PRIMER | 1 | EA | \$ 590.00 | \$ 590.00 | 37% | 0% | \$ - | 37% | \$ 215.46 | |
| 11 | POC 1" CPW PIPE TO WATER HEATER | 1 | EA | \$ 590.00 | \$ 590.00 | 37% | 0% | \$ - | 37% | \$ 215.46 | |
| 12 | WALL ACCESS PANEL | 3 | EA | \$ 590.00 | \$ 1,770.00 | 32% | 0% | \$ - | 32% | \$ 549.44 | |
| 13 | EXT. WALL PENETRATION, 1" PIPE | 1 | EA | \$ 118.00 | \$ 118.00 | 39% | 0% | \$ - | 39% | \$ 36.49 | |
| HOT WATER | | | | | | | | | | | |
| 1 | 1/2" HW PIPE | 98 | LF | \$ 47.20 | \$ 4,625.60 | 1% | 0% | \$ - | 1% | \$ 62.50 | |
| 2 | 3/4" HW PIPE | 230 | LF | \$ 59.00 | \$ 13,570.00 | 21% | 23% | \$ 3,000.00 | 44% | \$ 5,700.00 | |
| 3 | 1" HW PIPE | 20 | LF | \$ 70.80 | \$ 1,416.00 | 4% | 0% | \$ - | 4% | \$ 62.50 | |
| 4 | PPE INSULATION, 1/2" PPE | 98 | LF | \$ 5.90 | \$ 578.20 | 11% | 0% | \$ - | 11% | \$ 62.50 | |
| 5 | PPE INSULATION, 3/4" PPE | 230 | LF | \$ 5.90 | \$ 1,367.00 | 5% | 0% | \$ - | 5% | \$ 62.50 | |
| 6 | PPE INSULATION, 1" PPE | 20 | LF | \$ 5.90 | \$ 118.00 | 0% | 0% | \$ - | 0% | \$ - | |
| 7 | POC 1" HW PIPE TO WATER HEATER | 1 | EA | \$ 295.00 | \$ 295.00 | 0% | 0% | \$ - | 0% | \$ - | |
| 8 | ROOF PENETRATION, 1" PIPE | 1 | EA | \$ 118.00 | \$ 118.00 | 0% | 0% | \$ - | 0% | \$ - | |
| SANITARY SEWER & VENT | | | | | | | | | | | |
| 1 | 1 1/2" VENT PIPE, WALL CILING | 104 | LF | \$ 59.00 | \$ 6,136.00 | 73% | 0% | \$ - | 73% | \$ 7,044.88 | |
| 2 | 2" VENT PIPE, WALL CILING | 94 | LF | \$ 70.80 | \$ 6,655.20 | 73% | 0% | \$ - | 73% | \$ 4,859.30 | |
| 3 | 3" VENT PIPE, WALL CILING | 16 | LF | \$ 82.40 | \$ 1,318.40 | 73% | 0% | \$ - | 73% | \$ 64.72 | |
| 4 | 2" WASTE PIPE, WALL | 22 | LF | \$ 82.40 | \$ 1,812.80 | 73% | 0% | \$ - | 73% | \$ 1,126.54 | |
| 5 | 4" WASTE PIPE, WALL | 6 | LF | \$ 94.40 | \$ 566.40 | 73% | 0% | \$ - | 73% | \$ 489.12 | |
| 6 | 1 1/2" VENT PIPE, BELOW SLAB | 30 | LF | \$ 68.50 | \$ 2,055.00 | 73% | 0% | \$ - | 73% | \$ 387.41 | |
| 7 | 2" WASTE PIPE, BELOW SLAB | 52 | LF | \$ 94.40 | \$ 4,908.80 | 73% | 0% | \$ - | 73% | \$ 3,581.42 | |
| 8 | 4" WASTE PIPE, BELOW SLAB | 104 | LF | \$ 118.00 | \$ 12,272.00 | 73% | 10% | \$ 1,250.00 | 83% | \$ 10,208.54 | |
| 9 | FLOOR DRAIN | 2 | EA | \$ 1,180.00 | \$ 2,360.00 | 73% | 0% | \$ - | 73% | \$ 1,722.80 | |
| 10 | 2" WSD | 1 | EA | \$ 590.00 | \$ 590.00 | 73% | 0% | \$ - | 73% | \$ 430.20 | |
| 11 | 4" WSD | 1 | EA | \$ 960.00 | \$ 960.00 | 73% | 0% | \$ - | 73% | \$ 430.20 | |
| 12 | 2" VTR - FLASHING | 1 | EA | \$ 295.00 | \$ 295.00 | 73% | 0% | \$ - | 73% | \$ 215.35 | |
| 13 | 2" VTR - FLASHING | 1 | EA | \$ 295.00 | \$ 295.00 | 73% | 0% | \$ - | 73% | \$ 215.35 | |
| 14 | CUT & PATCH (SLAB ON GRADE) | 180 | LF | \$ 118.00 | \$ 21,240.00 | 73% | 7% | \$ 1,250.00 | 80% | \$ 14,180.44 | |
| 15 | EXT. STEM WALL PENETRATION, 4" PIPE | 1 | EA | \$ 1,180.00 | \$ 1,180.00 | 73% | 0% | \$ - | 73% | \$ 841.48 | |
| CONDENSATE DRAINS | | | | | | | | | | | |
| 1 | 3/4" CD PIPE | 230 | LF | \$ 39.00 | \$ 9,070.00 | 2% | 4% | \$ 300.00 | 4% | \$ 750.00 | |
| 2 | PPE INSULATION, 3/4" PPE | 230 | LF | \$ 5.90 | \$ 1,357.00 | 9% | 0% | \$ - | 9% | \$ 125.00 | |
| 3 | POC TO SINK TAILPIECE | 2 | EA | \$ 295.00 | \$ 590.00 | 0% | 0% | \$ - | 0% | \$ - | |
| 4 | POC TO HVAC UNIT W/ TRAP & VENT | 11 | EA | \$ 590.00 | \$ 6,490.00 | 2% | 0% | \$ - | 2% | \$ 125.00 | |
| ROOF DRAINS | | | | | | | | | | | |
| 1 | SEE DIVISION 7 FOR GUTTER & DOWNSPOUT | | | \$ - | \$ - | 0% | | | 0% | \$ - | |
| NATURAL GAS | | | | | | | | | | | |
| 1 | EXTEND & POC (1/2" GAS PIPE TO NEW ROOF TOP UNIT "AC" 1" @ 8" @ WELL, COMPLETE | 1 | EA | \$ 590.00 | \$ 590.00 | 30% | 14% | \$ 83.33 | 47% | \$ 260.33 | |
| MISCELLANEOUS | | | | | | | | | | | |
| 1 | VALVES & SPECIALTIES | 1 | LS | \$ 1,180.00 | \$ 1,180.00 | 30% | 14% | \$ 166.67 | 44% | \$ 520.42 | |
| 2 | MISC. PLUMBING SYSTEM | 4,400 | GMP | \$ 0.12 | \$ 992.44 | 30% | 17% | \$ 166.67 | 47% | \$ 644.31 | |
| 3 | MISC. TESTING | 1 | LS | \$ 990.00 | \$ 990.00 | 29% | 14% | \$ 83.33 | 47% | \$ 244.48 | |
| 4 | ALLOWANCE FOR PLUMBING TESTING COORDINATION FROM SCHEMATIC DESIGN DRAWINGS | 1 | LS | \$ - | \$ - | 0% | 0% | \$ - | 0% | \$ - | |
| HVAC (EXISTING BUILDING RENOVATION - EXTENSION) | | | | | | | | | | | |
| ROOFTOP AC UNIT | | | | | | | | | | | |
| 1 | AC1 - GAS HEATER, RTU, 12.5 TON, 90% CFM | 1 | EA | \$ 11,800.00 | \$ 11,800.00 | 2% | 9% | \$ 11,560.23 | 100% | \$ 11,800.00 | |
| 2 | EXTRA FOR MODULATING ECONOMIZER | 1 | EA | \$ 1,770.00 | \$ 1,770.00 | 13% | 87% | \$ 1,539.23 | 100% | \$ 1,770.00 | |
| 3 | EXTRA FOR VIBRATION ISOLATION | 1 | SER | \$ 590.00 | \$ 590.00 | 0% | 100% | \$ 590.00 | 100% | \$ 590.00 | |
| 4 | EXTRA FOR EQUIPMENT PLATFORM | 1 | EA | \$ 1,770.00 | \$ 1,770.00 | 13% | 87% | \$ 1,539.23 | 100% | \$ 1,770.00 | |
| 5 | DUCTWORK | 2,100 | LBS | \$ 41.30 | \$ 86,763.00 | 4% | 30% | \$ 44,494.62 | 54% | \$ 88,073.94 | |
| 6 | DUCT INSULATION | 1,050 | SP | \$ 4.72 | \$ 4,956.00 | 5% | 97% | \$ 7,250.41 | 100% | \$ 7,481.20 | |
| 7 | EQUIPMENT FLEXIBLE CONNECTOR | 2 | EA | \$ 88.50 | \$ 177.00 | 0% | 100% | \$ 177.00 | 100% | \$ 177.00 | |
| 8 | CEILING DIFFUSER - FLEX CONNECTOR | 5 | EA | \$ 94.40 | \$ 472.00 | 0% | 100% | \$ 472.00 | 100% | \$ 472.00 | |
| 9 | SUPPLY REGISTER, DUCT MOUNTED | 6 | EA | \$ 79.60 | \$ 477.60 | 0% | 100% | \$ 474.36 | 100% | \$ 474.36 | |
| 10 | RETURN REGISTER, MECH WALL | 2 | EA | \$ 118.00 | \$ 236.00 | 0% | 100% | \$ 236.00 | 100% | \$ 236.00 | |
| 11 | MVD | 11 | EA | \$ 64.90 | \$ 713.90 | 0% | 100% | \$ 713.90 | 100% | \$ 713.90 | |
| 12 | DUCT SMOKE DETECTOR | 2 | EA | \$ 295.00 | \$ 590.00 | 0% | 100% | \$ 590.00 | 100% | \$ 590.00 | |
| 13 | EXT. WALL PENETRATION - 30" x 30" DUCT | 2 | EA | \$ 177.00 | \$ 354.00 | 0% | 100% | \$ 354.00 | 100% | \$ 354.00 | |
| VAV SPLIT SYSTEM | | | | | | | | | | | |
| 1 | CU2 - 702 KITCHEN COOKING, 10 KITCHEN HEATING, 10 CONDENSER FANS, 10 COMPRESSORS, 10 MIDDLE | 1 | EA | \$ 2,360.00 | \$ 2,360.00 | 6% | 94% | \$ 2,210.00 | 100% | \$ 2,360.00 | |
| 2 | PC1 - 54 TON CEILING MOUNT 1 EA | 1 | EA | \$ 3,340.00 | \$ 3,340.00 | 4% | 96% | \$ 3,090.00 | 100% | \$ 3,340.00 | |
| 3 | PC2 - CEILING CASSETTE, 1.5 TON | 1 | EA | \$ 1,770.00 | \$ 1,770.00 | 8% | 92% | \$ 1,620.00 | 100% | \$ 1,770.00 | |
| 4 | PC3 - CEILING CASSETTE, 1.0 TON | 2 | EA | \$ 1,180.00 | \$ 2,360.00 | 6% | 94% | \$ 2,210.00 | 100% | \$ 2,360.00 | |
| 5 | PC4 - CEILING CASSETTE, 0.5 TON | 2 | EA | \$ 1,180.00 | \$ 2,360.00 | 6% | 94% | \$ 2,210.00 | 100% | \$ 2,360.00 | |
| 6 | PC5 - CEILING CASSETTE, 0.5 TON | 2 | EA | \$ 1,180.00 | \$ 2,360.00 | 6% | 94% | \$ 2,210.00 | 100% | \$ 2,360.00 | |
| 7 | FC-02A DUCTWORK | 609 | LBS | \$ 41.30 | \$ 25,355.70 | 5% | 41% | \$ 11,720.45 | 46% | \$ 17,635.25 | |
| 8 | DUCT INSULATION | 300 | SP | \$ 5.90 | \$ 1,770.00 | 5% | 95% | \$ 2,459.00 | 100% | \$ 3,009.00 | |
| 9 | CEILING DIFFUSER - FLEX CONNECTOR | 2 | EA | \$ 94.40 | \$ 188.80 | 0% | 100% | \$ 188.80 | 100% | \$ 188.80 | |
| 10 | SUPPLY REGISTER, DUCT MOUNTED | 4 | EA | \$ 106.20 | \$ 424.80 | 3% | 65% | \$ 274.80 | 100% | \$ 424.80 | |
| 11 | RETURN AIR GRILLE | 1 | EA | \$ 94.40 | \$ 94.40 | 0% | 100% | \$ 94.40 | 100% | \$ 94.40 | |
| 12 | MVD | 6 | EA | \$ 59.00 | \$ 354.00 | 42% | 58% | \$ 204.00 | 100% | \$ 354.00 | |
| 13 | 1" WALL JACK, C-FAP | 1 | EA | \$ 64.90 | \$ 64.90 | 0% | 100% | \$ 64.90 | 100% | \$ 64.90 | |
| 14 | REFRIGERANT PIPING - 3/4" - 1 1/2" - INSULATION | 8 | LF | \$ 118.00 | \$ 944.00 | 14% | 84% | \$ 794.00 | 100% | \$ 944.00 | |
| 15 | REFRIGERANT PIPING - 1/2" - 3/4" - 1 1/2" - INSULATION | 20 | LF | \$ 118.00 | \$ 2,360.00 | 6% | 94% | \$ 2,210.00 | 100% | \$ 2,360.00 | |
| 16 | REFRIGERANT PIPING - 1/2" PPE - INSULATION | 30 | LF | \$ 118.00 | \$ 3,540.00 | 2% | 96% | \$ 3,110.00 | 100% | \$ 3,540.00 | |

| | | | | | | | | | | | | | | |
|-----|--|-------|-----|----|-----------|----|------------|------|------|----|-----------|------|----|-----------|
| 044 | REFRIGERANT PIPING - (2) PIPES - INSULATION | 200 | LF | \$ | 118.00 | \$ | 23,600.00 | 0% | 40% | \$ | 11,750.45 | 49% | \$ | 12,270.45 |
| 045 | BRANCH SELECTOR BOX | 7 | EA | \$ | 1,180.00 | \$ | 3,540.00 | 4% | 96% | \$ | 3,360.00 | 95% | \$ | 3,540.00 |
| 046 | EXT WALL PENETRATION - (2) REFRIGERANT PIPES | 1 | EA | \$ | 295.00 | \$ | 295.00 | 0% | 100% | \$ | 295.00 | 100% | \$ | 295.00 |
| 047 | EXT WALL PENETRATION - 1/2" DUCT | 1 | EA | \$ | 295.00 | \$ | 295.00 | 0% | 100% | \$ | 295.00 | 100% | \$ | 295.00 |
| 048 | MISCELLANEOUS SYSTEM | | | | | | | | | | | | | |
| 1 | CUA - 117K BIRTH COOLING, 117K BIRTH HEATING, (1) CONDENSER FAN, (1) COMPRESSOR, (1) MIDDLE | 1 | EA | \$ | 4,130.00 | \$ | 4,130.00 | 0% | 100% | \$ | 4,130.00 | 100% | \$ | 4,130.00 |
| 2 | CUA - 117K BIRTH COOLING, 117K BIRTH HEATING, (1) CONDENSER FAN, (1) COMPRESSOR, (1) MIDDLE | 1 | EA | \$ | 3,186.00 | \$ | 3,186.00 | 0% | 100% | \$ | 3,186.00 | 100% | \$ | 3,186.00 |
| 3 | FCU - 1,070W WALL MOUNT | 1 | EA | \$ | 1,180.00 | \$ | 1,180.00 | 0% | 100% | \$ | 1,180.00 | 100% | \$ | 1,180.00 |
| 4 | FCU - 1,070W WALL MOUNT | 1 | EA | \$ | 1,180.00 | \$ | 1,180.00 | 0% | 100% | \$ | 1,180.00 | 100% | \$ | 1,180.00 |
| 5 | REFRIGERANT PIPING - (2) PIPES - INSULATION | 170 | LF | \$ | 118.00 | \$ | 20,066.00 | 15% | 25% | \$ | 4,964.40 | 49% | \$ | 7,884.00 |
| 6 | EXT WALL PENETRATION - (2) REFRIGERANT PIPES | 2 | EA | \$ | 295.00 | \$ | 590.00 | 0% | 100% | \$ | 590.00 | 100% | \$ | 590.00 |
| 049 | EXHAUST FAN | | | | | | | | | | | | | |
| 1 | CILING EXHAUST FAN - 10" CFM - GREENE - RED | 2 | EA | \$ | 411.00 | \$ | 822.00 | 10% | 90% | \$ | 739.35 | 90% | \$ | 822.00 |
| 2 | EXHAUST DUCTWORK | 25 | LBS | \$ | 41.30 | \$ | 1,032.50 | 10% | 0% | \$ | - | 0% | \$ | 108.14 |
| 3 | DUCT INSULATION | 20 | SF | \$ | 4.72 | \$ | 118.00 | 10% | 90% | \$ | 105.62 | 90% | \$ | 118.00 |
| 4 | 4" WALL JACK - CAP | 2 | EA | \$ | 147.50 | \$ | 295.00 | 10% | 53% | \$ | 155.03 | 53% | \$ | 185.98 |
| 5 | EXT WALL PENETRATION - 4" DUCT | 2 | EA | \$ | 295.00 | \$ | 590.00 | 0% | 0% | \$ | - | 0% | \$ | 41.88 |
| 050 | CONTROLS | | | | | | | | | | | | | |
| 1 | BTU | 1 | EA | \$ | 2,560.00 | \$ | 2,560.00 | 9% | 0% | \$ | - | 0% | \$ | 212.49 |
| 2 | VRF SPLIT (3 FANCOILS) | 1 | SST | \$ | 2,560.00 | \$ | 2,560.00 | 9% | 0% | \$ | - | 0% | \$ | 212.49 |
| 3 | MINS SPLIT | 2 | PR | \$ | 590.00 | \$ | 1,180.00 | 9% | 0% | \$ | - | 0% | \$ | 106.20 |
| 4 | CILING EXHAUST FAN | 2 | EA | \$ | 590.00 | \$ | 1,180.00 | 9% | 0% | \$ | - | 0% | \$ | 106.20 |
| 5 | EXTRA FOR THERMOSTAT | 11 | EA | \$ | 189.40 | \$ | 4,281.40 | 8% | 0% | \$ | - | 0% | \$ | 362.80 |
| 6 | BMS SYSTEM | 1.400 | GSF | \$ | - | \$ | - | 0% | 0% | \$ | - | 0% | \$ | - |
| 051 | MISCELLANEOUS | | | | | | | | | | | | | |
| 1 | MISC HVAC SYSTEM | 1.400 | GSF | \$ | - | \$ | - | 0% | 0% | \$ | - | 0% | \$ | - |
| 2 | TESTING | 1 | EA | \$ | 1,180.00 | \$ | 1,180.00 | 0% | 0% | \$ | - | 0% | \$ | - |
| 3 | ALLOWANCE FOR HVAC DESIGN COORDINATION FROM SCHEMATIC DESIGN DRAWING | 1 | EA | \$ | - | \$ | - | 0% | 0% | \$ | - | 0% | \$ | - |
| 052 | ELECTRICAL (EXISTING BUILDING RENOVATION - EXTENSION) | | | | | | | | | | | | | |
| 053 | ELECTRICAL EQUIPMENT & PANELS | | | | | | | | | | | | | |
| 1 | MAIN SWITCHBOARD "MB" - 800A 275/80V 3PH 4W 208V-1 W EIG SECTION, METER MAIN SECTION & (6) OUTGOING BREAKER SECTIONS | 1 | EA | \$ | 11,800.00 | \$ | 11,800.00 | 75% | 0% | \$ | - | 0% | \$ | 8,903.41 |
| 2 | TRANSFORMER "T" | 1 | EA | \$ | 11,800.00 | \$ | 11,800.00 | 75% | 0% | \$ | - | 0% | \$ | 8,903.41 |
| 3 | PANEL BOARD "K" | 1 | EA | \$ | 11,800.00 | \$ | 11,800.00 | 77% | 0% | \$ | - | 0% | \$ | 9,113.31 |
| 4 | PANEL BOARD "L" | 1 | EA | \$ | 7,080.00 | \$ | 7,080.00 | 100% | 0% | \$ | - | 0% | \$ | 7,080.00 |
| 054 | PANEL "N" FEEDER | | | | | | | | | | | | | |
| 1 | 1/2" EMT CONDUIT W/ 4#1 - 146' GND | 200 | LF | \$ | 63.72 | \$ | 16,672.20 | 80% | 0% | \$ | - | 0% | \$ | 13,205.00 |
| 2 | POC TO NEW SWITCHBOARD | 1 | EA | \$ | 295.00 | \$ | 295.00 | 100% | 0% | \$ | - | 0% | \$ | 295.00 |
| 055 | BRANCH POWER | | | | | | | | | | | | | |
| 1 | DUPLEX RECEPTACLE | 49 | EA | \$ | 128.62 | \$ | 6,303.38 | 76% | 0% | \$ | - | 0% | \$ | 4,812.58 |
| 2 | DUPLEX RECEPTACLE, FLUSH MOUNT | 3 | EA | \$ | 394.12 | \$ | 1,182.36 | 76% | 0% | \$ | - | 0% | \$ | 898.09 |
| 3 | DOUBLE DUPLEX RECEPTACLE | 3 | EA | \$ | 175.82 | \$ | 527.46 | 76% | 0% | \$ | - | 0% | \$ | 400.81 |
| 4 | DUPLEX RECEPTACLE, CPT | 0 | EA | \$ | 194.70 | \$ | 1,068.20 | 77% | 0% | \$ | - | 0% | \$ | 809.51 |
| 5 | DUPLEX RECEPTACLE, CPT, WF | 4 | EA | \$ | 206.50 | \$ | 826.00 | 76% | 0% | \$ | - | 0% | \$ | 627.76 |
| 6 | DUPLEX RECEPTACLE, CPT, WF - @ MESH WELL | 2 | EA | \$ | 206.50 | \$ | 413.00 | 76% | 0% | \$ | - | 0% | \$ | 311.80 |
| 7 | BRANCH POWER CIRCUIT, EMT CONDUIT CU WIRES | 1,360 | LF | \$ | 15.30 | \$ | 20,808.00 | 77% | 0% | \$ | - | 0% | \$ | 16,291.20 |
| 8 | ALLOWANCE FOR WF-GFI RECEPTACLE TO ELEVATOR PIT INCLUDING CIRCUIT COMPLETE | 1 | EA | \$ | 944.00 | \$ | 944.00 | 76% | 0% | \$ | - | 0% | \$ | 717.44 |
| 9 | EXT WALL PENETRATION - 3/4" CONDUIT | 1 | EA | \$ | 118.00 | \$ | 118.00 | 76% | 0% | \$ | - | 0% | \$ | 89.68 |
| 10 | ROOF PENETRATION - 3/4" CONDUIT 1 EA | 1 | EA | \$ | 590.00 | \$ | 590.00 | 76% | 0% | \$ | - | 0% | \$ | 448.40 |
| 056 | HVAC PLUMBING EQUIPMENT POWER | | | | | | | | | | | | | |
| 1 | EDC SWITCH, 80A/3P, WF - AC1 | 1 | EA | \$ | 1,770.00 | \$ | 1,770.00 | 21% | 0% | \$ | - | 0% | \$ | 371.20 |
| 2 | EDC SWITCH - ASSEMB 30A/3P FOR CTR & CTR | 2 | EA | \$ | 1,770.00 | \$ | 3,540.00 | 21% | 0% | \$ | - | 0% | \$ | 743.40 |
| 3 | EDC SWITCH - ASSEMB 30A/3P FOR FC1 | 1 | EA | \$ | 1,770.00 | \$ | 1,770.00 | 21% | 0% | \$ | - | 0% | \$ | 371.20 |
| 4 | MOTOR SWITCH - INDOOR FANCOILS | 9 | EA | \$ | 590.00 | \$ | 5,310.00 | 21% | 0% | \$ | - | 0% | \$ | 1,115.10 |
| 5 | 80A/3P POWER CIRCUIT | 120 | LF | \$ | 183.56 | \$ | 22,026.60 | 21% | 0% | \$ | - | 0% | \$ | 4,475.90 |
| 6 | 30A/3P POWER CIRCUIT | 70 | LF | \$ | 15.85 | \$ | 1,109.50 | 21% | 0% | \$ | - | 0% | \$ | 233.50 |
| 7 | 30A/3P POWER CIRCUIT | 140 | LF | \$ | 14.15 | \$ | 1,981.00 | 21% | 0% | \$ | - | 0% | \$ | 415.94 |
| 8 | 30A/3P POWER CIRCUIT | 300 | LF | \$ | 132.29 | \$ | 47,624.31 | 24% | 0% | \$ | - | 0% | \$ | 11,305.02 |
| 9 | CILING EXHAUST FAN POWER | 2 | EA | \$ | 236.00 | \$ | 472.00 | 21% | 0% | \$ | - | 0% | \$ | 99.12 |
| 10 | ELECTRIC HAND DRYER POWER | 4 | EA | \$ | 590.00 | \$ | 2,360.00 | 21% | 0% | \$ | - | 0% | \$ | 495.60 |
| 11 | EXT WALL PENETRATION - 3/4" CONDUIT | 2 | EA | \$ | 118.00 | \$ | 236.00 | 21% | 0% | \$ | - | 0% | \$ | 89.68 |
| 12 | ROOF PENETRATION - 1/2" CONDUIT | 1 | EA | \$ | 590.00 | \$ | 590.00 | 21% | 0% | \$ | - | 0% | \$ | 451.55 |
| 057 | LIGHTING | | | | | | | | | | | | | |
| 1 | L1 - 2x2 LAY IN LED FIXTURE, 80W | 78 | EA | \$ | 1,180.00 | \$ | 44,800.00 | 11% | 45% | \$ | 19,189.36 | 54% | \$ | 24,189.36 |
| 2 | L4 - 4x4 SURFACE WALL WASHER, 100 FT | 1 | EA | \$ | 1,180.00 | \$ | 1,180.00 | 0% | 54% | \$ | 637.20 | 54% | \$ | 637.20 |
| 3 | L4 - 4x4 SURFACE WALL WASHER, 100 FT | 1 | EA | \$ | 1,180.00 | \$ | 1,180.00 | 0% | 54% | \$ | 637.20 | 54% | \$ | 637.20 |
| 4 | L4 - 4x4 SURFACE WALL WASHER, 100 FT | 1 | EA | \$ | 1,416.00 | \$ | 1,416.00 | 0% | 54% | \$ | 764.64 | 54% | \$ | 764.64 |
| 5 | L4 - 4x4 SURFACE WALL WASHER, 100 FT | 1 | EA | \$ | 1,888.00 | \$ | 1,888.00 | 0% | 54% | \$ | 1,019.52 | 54% | \$ | 1,019.52 |
| 6 | L4C - 4x4 WALL ARMAMENT WALL WASHER W/ WING RAIL, 170 FT | 1 | EA | \$ | 1,652.00 | \$ | 1,652.00 | 0% | 54% | \$ | 892.08 | 54% | \$ | 892.08 |
| 7 | L5 - 4x4 PENDANT EMBEDED LED FIXTURE, 100 FT | 4 | EA | \$ | 1,180.00 | \$ | 4,720.00 | 0% | 54% | \$ | 2,548.80 | 54% | \$ | 2,548.80 |
| 8 | L5 - 4x4 PENDANT EMBEDED LED FIXTURE, 100 FT | 1 | EA | \$ | 1,416.00 | \$ | 1,416.00 | 0% | 54% | \$ | 764.64 | 54% | \$ | 764.64 |
| 9 | L5 - 4x4 PENDANT EMBEDED LED FIXTURE, 100 FT | 5 | EA | \$ | 3,068.00 | \$ | 15,340.00 | 0% | 54% | \$ | 8,283.60 | 54% | \$ | 8,283.60 |
| 10 | L5A - 4x4 SURFACE LINEAR LED FIXTURE, 170 FT | 1 | EA | \$ | 1,180.00 | \$ | 5,900.00 | 0% | 54% | \$ | 3,186.00 | 54% | \$ | 3,186.00 |
| 11 | L5A - 4x4 SURFACE LINEAR LED FIXTURE, 170 FT | 2 | EA | \$ | 1,180.00 | \$ | 2,360.00 | 0% | 54% | \$ | 1,274.40 | 54% | \$ | 1,274.40 |
| 12 | L6 - LOBBY CIRCULAR RECESSED - MOUNTED TRIMLESS LED FIXTURE, 170W | 7 | EA | \$ | 885.00 | \$ | 1,770.00 | 0% | 54% | \$ | 955.80 | 54% | \$ | 955.80 |
| 13 | L7 - RECESSED DOWNLIGHT, 17W | 2 | EA | \$ | 885.00 | \$ | 6,930.00 | 0% | 54% | \$ | 3,745.30 | 54% | \$ | 3,745.30 |
| 14 | L8 - 4x4 UNDER CABINET LED FIXTURE, 80 FT | 1 | EA | \$ | 885.00 | \$ | 885.00 | 0% | 54% | \$ | 477.00 | 54% | \$ | 477.00 |
| 15 | L9 - SURFACE ROUND LED FIXTURE, 12W | 10 | EA | \$ | 708.00 | \$ | 7,080.00 | 0% | 54% | \$ | 3,823.20 | 54% | \$ | 3,823.20 |
| 16 | L11 - 9x1 RECESSED LED LINEAR SLOT, 80 FT | 1 | EA | \$ | 7,080.00 | \$ | 7,080.00 | 0% | 54% | \$ | 3,823.20 | 54% | \$ | 3,823.20 |
| 17 | L16A - 4x4 RECESSED LED LINEAR SLOT, 80 FT | 1 | EA | \$ | 708.00 | \$ | 708.00 | 0% | 54% | \$ | 382.32 | 54% | \$ | 382.32 |
| 18 | L16A - 4x4 RECESSED LED LINEAR SLOT, 80 FT | 2 | EA | \$ | 708.00 | \$ | 1,416.00 | 0% | 54% | \$ | 764.64 | 54% | \$ | 764.64 |
| 19 | L16B - 4x4 RECESSED LED LINEAR W/ NARROW BEAM, 80 FT | 2 | EA | \$ | 1,296.00 | \$ | 2,592.00 | 0% | 54% | \$ | 1,401.84 | 54% | \$ | 1,401.84 |
| 20 | L16B - 4x4 RECESSED LED LINEAR W/ NARROW BEAM, 80 FT | 1 | EA | \$ | 1,534.00 | \$ | 1,534.00 | 0% | 54% | \$ | 828.36 | 54% | \$ | 828.36 |
| 058 | LEAS | | | | | | | | | | | | | |
| 1 | L10 - EXTERIOR UPDOWN WALL LIGHT, 120W | 30 | EA | \$ | 708.00 | \$ | 7,080.00 | 15% | 26% | \$ | 1,837.20 | 39% | \$ | 2,761.20 |
| 2 | LED EXIST FIXTURE - ALLOWANCE | 7 | EA | \$ | 708.00 | \$ | 4,956.00 | 15% | 26% | \$ | 1,272.04 | 39% | \$ | 1,932.81 |
| 3 | JUNCTION BOX PULL BOX | 1 | EA | \$ | 65.25 | \$ | 2,153.31 | 13% | 26% | \$ | 552.79 | 39% | \$ | 839.82 |
| 4 | EMER SWITCH, SINGLE | 4 | EA | \$ | 227.74 | \$ | 910.96 | 13% | 26% | \$ | 233.81 | 39% | \$ | 355.27 |
| 5 | EMER SWITCH, 2 GANG | 1 | EA | \$ | 389.40 | \$ | 389.40 | 13% | 26% | \$ | 99.95 | 39% | \$ | 151.87 |
| 6 | EMER SWITCH, 4 GANG | 1 | EA | \$ | 778.80 | \$ | 778.80 | 13% | 26% | \$ | 199.89 | 39% | \$ | 303.11 |
| 7 | VACANCY SENSOR - WALL | 14 | EA | \$ | 175.82 | \$ | 2,461.48 | 13% | 26% | \$ | 631.78 | 39% | \$ | 959.48 |
| 8 | VACANCY SENSOR - CILING | 0 | EA | \$ | 549.80 | \$ | 3,259.24 | 13% | 26% | \$ | 846.82 | 39% | \$ | 1,286.72 |
| 9 | SWITCHPLATE - CILING | 6 | EA | \$ | 760.46 | \$ | 4,562.76 | 13% | 26% | \$ | 1,084.87 | 39% | \$ | 1,648.41 |
| 10 | EXTERIOR PHOTOE - CILING | 2 | EA | \$ | 549.88 | \$ | 1,099.76 | 13% | 26% | \$ | 382.27 | 39% | \$ | 428.01 |
| 11 | BRANCH LIGHTING CIRCUIT, EMT CONDUIT CU WIRES | 2,610 | LF | \$ | 106.20 | \$ | 277,182.00 | 14% | 21% | \$ | 57,475.81 | 39 | | |

| | | | | | | | | | | | | | | |
|--|---|--------|-----|---|------------|---|------------|------|------|---|-----------|------|---|------------|
| 6 | PUBLIC ADDRESS/CLOCK | 6.00 | OSF | 5 | 1.18 | 5 | 9,021.44 | 5% | 0% | 5 | - | 2% | 5 | 500.00 |
| 7 | AUDIO VISUAL SYSTEM | 6.40 | OSF | 5 | 3.24 | 5 | 29,764.52 | 2% | 0% | 5 | - | 2% | 5 | 500.00 |
| 8 | CTV | 6.40 | OSF | 5 | 3.24 | 5 | 29,764.52 | 2% | 0% | 5 | - | 2% | 5 | 500.00 |
| 9 | BOC TESTING | 7 | LS | 5 | 221.22 | 5 | 221.22 | 0% | 0% | 5 | - | 0% | 5 | 0 |
| ELECTRONIC SAFETY & SECURITY (EXISTING BUILDING RENOVATION - EXTENSION) | | | | | | | | | | | | | | |
| FIRE ALARMS | | | | | | | | | | | | | | |
| 1 | FIRE ALARM SYSTEM COMPLETE | 6.40 | OSF | 5 | 11.80 | 5 | 99,214.40 | 20% | 0% | 5 | - | 20% | 5 | 20,000.00 |
| SECURITY | | | | | | | | | | | | | | |
| 1 | SECURITY SYSTEM COMPLETE | 6.40 | OSF | 5 | 14.16 | 5 | 119,037.28 | 0% | 0% | 5 | - | 0% | 5 | 0 |
| EXTERIOR IMPROVEMENTS (EXISTING BUILDING RENOVATION - EXTENSION) | | | | | | | | | | | | | | |
| EAST COURTYARD | | | | | | | | | | | | | | |
| 1 | YARD ROUGH GRADING | 376 | SP | 5 | 1.18 | 5 | 443.68 | 0% | 0% | 5 | - | 0% | 5 | 0 |
| 2 | CUT TOPSOIL - ASSUME 7.0' @ 10' | 7 | CV | 5 | 59.00 | 5 | 177.00 | 0% | 0% | 5 | - | 0% | 5 | 0 |
| 3 | REGRADING GRADING | 376 | SP | 5 | 3.24 | 5 | 1,219.44 | 0% | 0% | 5 | - | 0% | 5 | 0 |
| 4 | CURB & CONTACT US SITE PAVING | 301 | SP | 5 | 1.94 | 5 | 583.90 | 0% | 0% | 5 | - | 0% | 5 | 0 |
| 5 | EXPORT HAIL DRIFT SCREENS - 1% SWELL VOLUME | 4 | CV | 5 | 289.10 | 5 | 1,156.40 | 0% | 0% | 5 | - | 0% | 5 | 0 |
| 6 | EROSION CONTROL | 376 | SP | 5 | 1.77 | 5 | 665.32 | 0% | 0% | 5 | - | 0% | 5 | 0 |
| 7 | CONCRETE PAVING TYPE 1 - AB | 141 | SP | 5 | 29.50 | 5 | 4,159.50 | 0% | 0% | 5 | - | 0% | 5 | 0 |
| 8 | BRICK PAVES - SUBSTRATE - AGG. BASE | 170 | SP | 5 | 47.20 | 5 | 8,024.00 | 0% | 0% | 5 | - | 0% | 5 | 0 |
| 9 | EXTRA FOR CONCRETE EDGE CURB ADM. TO P.A. | 27 | LP | 5 | 11.80 | 5 | 318.60 | 0% | 0% | 5 | - | 0% | 5 | 0 |
| 10 | TREE W/ BOX | 1 | EA | 5 | 1,385.32 | 5 | 1,385.32 | 0% | 0% | 5 | - | 0% | 5 | 0 |
| 11 | SITEWORK - PLANTING SOIL - IRRIGATION | 76 | SP | 5 | 54.28 | 5 | 1,079.68 | 0% | 0% | 5 | - | 0% | 5 | 0 |
| 12 | 12" x 18" CURVED BRICK SLAB WALL | 9 | LP | 5 | 236.00 | 5 | 2,124.00 | 0% | 0% | 5 | - | 0% | 5 | 0 |
| 13 | EXTRA FOR CONCRETE FOOTING | 9 | LP | 5 | 236.00 | 5 | 2,124.00 | 0% | 0% | 5 | - | 0% | 5 | 0 |
| 14 | ALLOWANCE FOR IN-GROUND LIGHTING SYSTEM | 376 | SP | 5 | - | 5 | - | 0% | 0% | 5 | - | 0% | 5 | 0 |
| 15 | MISC. | 1 | LS | 5 | - | 5 | - | 0% | 0% | 5 | - | 0% | 5 | 0 |
| EXISTING CONDITIONS (1ST FLOOR WEST & 2ND FLOOR BUILDING ADDITION) | | | | | | | | | | | | | | |
| SEE SEPARATE NETWORK FOR SITE DEMOLITION | | | | | | | | | | | | | | |
| CONCRETE (1ST FLOOR WEST & 2ND FLOOR BUILDING ADDITION) | | | | | | | | | | | | | | |
| FOUNDATION | | | | | | | | | | | | | | |
| 1 | SPREAD FOOTING F5 | 2 | CV | 5 | 1,180.00 | 5 | 2,360.00 | 100% | 0% | 5 | - | 100% | 5 | 2,360.00 |
| 2 | SPREAD FOOTING F6 | 62 | CV | 5 | 1,180.00 | 5 | 73,160.00 | 100% | 0% | 5 | - | 100% | 5 | 73,160.00 |
| 3 | SPREAD FOOTING F3A | 30 | CV | 5 | 1,180.00 | 5 | 11,800.00 | 100% | 0% | 5 | - | 100% | 5 | 11,800.00 |
| 4 | SPREAD FOOTING F3B | 22 | CV | 5 | 1,180.00 | 5 | 25,960.00 | 100% | 0% | 5 | - | 100% | 5 | 25,960.00 |
| 5 | SPREAD FOOTING F3C | 4 | CV | 5 | 1,180.00 | 5 | 4,720.00 | 100% | 0% | 5 | - | 100% | 5 | 4,720.00 |
| 6 | SPREAD FOOTING F7B | 6 | CV | 5 | 1,180.00 | 5 | 7,080.00 | 100% | 0% | 5 | - | 100% | 5 | 7,080.00 |
| 7 | WALL FOOTING | 46 | CV | 5 | 1,180.00 | 5 | 54,280.00 | 100% | 0% | 5 | - | 100% | 5 | 54,280.00 |
| 8 | GRADE BEAM | 6 | CV | 5 | 1,180.00 | 5 | 7,080.00 | 100% | 0% | 5 | - | 100% | 5 | 7,080.00 |
| SLAB-ON-GRADE/STAIRS | | | | | | | | | | | | | | |
| 1 | SLAB ON GRADE - V.B. AREA 5' x 4' | 622 | SP | 5 | 35.40 | 5 | 29,998.80 | 100% | 0% | 5 | - | 100% | 5 | 29,998.80 |
| 2 | EXTERIOR SLAB ON GRADE - V.B. AREA 5' x 4' | 142 | SP | 5 | 35.40 | 5 | 5,026.80 | 100% | 0% | 5 | - | 100% | 5 | 5,026.80 |
| 3 | EXTRA FOR REINFORCED SLAB - @ DANCE ROOM | 1,002 | SP | 5 | 35.40 | 5 | 35,470.80 | 100% | 0% | 5 | - | 100% | 5 | 35,470.80 |
| 4 | THICKENED SLAB OVER FOOTING | 8 | CV | 5 | 1,180.00 | 5 | 9,440.00 | 100% | 0% | 5 | - | 100% | 5 | 9,440.00 |
| 5 | THICKENED SLAB EDGE | 6 | CV | 5 | 1,180.00 | 5 | 7,080.00 | 100% | 0% | 5 | - | 100% | 5 | 7,080.00 |
| 6 | CONCRETE CURB 6" W x 4" H | 90 | LP | 5 | 35.40 | 5 | 3,186.00 | 100% | 0% | 5 | - | 100% | 5 | 3,186.00 |
| 7 | CONCRETE CURB FOR SCREEN SYSTEM | 22 | LP | 5 | 38.94 | 5 | 856.68 | 100% | 0% | 5 | - | 100% | 5 | 856.68 |
| 8 | CONCRETE CMU STARTER 12" W x 16" H | 142 | LP | 5 | 35.40 | 5 | 5,026.80 | 100% | 0% | 5 | - | 100% | 5 | 5,026.80 |
| 9 | CONCRETE CMU STARTER 12" W x 16" H | 28 | LP | 5 | 35.40 | 5 | 986.40 | 100% | 0% | 5 | - | 100% | 5 | 986.40 |
| CONCRETE COLUMNS | | | | | | | | | | | | | | |
| 1 | CONCRETE COLUMN 18" dia | 139 | LP | 5 | 590.00 | 5 | 82,010.00 | 100% | 0% | 5 | - | 100% | 5 | 82,010.00 |
| 2 | CONCRETE COLUMN 18" dia | 278 | LP | 5 | 590.00 | 5 | 164,020.00 | 100% | 0% | 5 | - | 100% | 5 | 164,020.00 |
| SUSPENDED CONCRETE SLAB & BEAMS | | | | | | | | | | | | | | |
| 1 | 8" OR 2-WAY SUSP. SLAB - 2ND FLOOR | 609 | SP | 5 | 53.10 | 5 | 32,430.90 | 100% | 0% | 5 | - | 100% | 5 | 32,430.90 |
| 2 | 12" OR 2-WAY SUSP. SLAB - 2ND FLOOR | 4,476 | SP | 5 | 56.64 | 5 | 253,833.60 | 100% | 0% | 5 | - | 100% | 5 | 253,833.60 |
| 3 | 14" OR 2-WAY SUSP. SLAB - 2ND FLOOR | 604 | SP | 5 | 64.90 | 5 | 41,146.60 | 100% | 0% | 5 | - | 100% | 5 | 41,146.60 |
| 4 | 8" OR 2-WAY SUSP. SLAB - OUTDOOR DECK | 196 | SP | 5 | 53.10 | 5 | 10,407.60 | 43% | 55% | 5 | 5,203.67 | 100% | 5 | 10,609.00 |
| 5 | 8" OR 2-WAY SUSP. DROPPED SLAB - OUTDOOR DECK | 1,140 | SP | 5 | 53.10 | 5 | 60,534.00 | 8% | 92% | 5 | 55,950.67 | 100% | 5 | 60,534.00 |
| 6 | 14" OR 2-WAY SUSP. SLAB - OUTDOOR DECK | 1,623 | SP | 5 | 64.90 | 5 | 105,628.50 | 14% | 86% | 5 | 91,074.02 | 100% | 5 | 105,628.50 |
| 7 | EXTRA FOR COLUMN CAPITALS (DROP PANELS) | 8 | EA | 5 | 590.00 | 5 | 4,720.00 | 88% | 12% | 5 | 53.13 | 100% | 5 | 4,720.00 |
| 8 | CONCRETE TOPPING 7.5" OR 8" @ GREEN DECK | 1,140 | SP | 5 | 47.20 | 5 | 53,808.00 | 59% | 41% | 5 | 22,320.67 | 100% | 5 | 53,808.00 |
| 9 | CONCRETE BEAM 12" W x 12" - ABOVE CMU WALL | 38 | SP | 5 | 531.00 | 5 | 20,178.00 | 23% | 77% | 5 | 15,954.67 | 100% | 5 | 20,178.00 |
| 10 | CONCRETE BEAM 12" W x 14" D | 109 | LP | 5 | 531.00 | 5 | 57,909.00 | 100% | 0% | 5 | - | 100% | 5 | 57,909.00 |
| 11 | CONCRETE BEAM 12" W x 14" D | 82 | LP | 5 | 531.00 | 5 | 43,542.00 | 100% | 0% | 5 | - | 100% | 5 | 43,542.00 |
| 12 | CONCRETE BEAM 12" W x 14" D | 102 | LP | 5 | 531.00 | 5 | 54,162.00 | 100% | 0% | 5 | - | 100% | 5 | 54,162.00 |
| MISC. CONCRETE | | | | | | | | | | | | | | |
| 1 | 6" W EQUIPMENT PAD | 119 | SP | 5 | 59.60 | 5 | 7,071.40 | 0% | 100% | 5 | 7,071.00 | 100% | 5 | 7,071.00 |
| MASONRY (1ST FLOOR WEST & 2ND FLOOR BUILDING ADDITION) | | | | | | | | | | | | | | |
| EXTERIOR CMU WALL | | | | | | | | | | | | | | |
| 1 | 8" BOND BRICK FACE CMU WALL | 2,802 | SP | 5 | 77.88 | 5 | 218,229.60 | 100% | 0% | 5 | - | 100% | 5 | 218,229.60 |
| 2 | 12" BOND BRICK FACE CMU WALL INTERIOR CMU WALL | 120 | SP | 5 | 101.48 | 5 | 12,177.60 | 100% | 0% | 5 | - | 100% | 5 | 12,177.60 |
| 3 | 8" CMU WALL - PARTITION/LOAD BEARING | 623 | SP | 5 | 86.14 | 5 | 53,665.22 | 100% | 0% | 5 | - | 100% | 5 | 53,665.22 |
| MECHANICAL (1ST FLOOR WEST & 2ND FLOOR BUILDING ADDITION) | | | | | | | | | | | | | | |
| STRUCTURAL STEEL | | | | | | | | | | | | | | |
| CONCENTRIC BEAM/FRAMES (CBF) | | | | | | | | | | | | | | |
| 1 | W SECTION COLUMN | 5,071 | LBS | 5 | 5.90 | 5 | 31,700.70 | 100% | 0% | 5 | - | 100% | 5 | 31,700.70 |
| 2 | W SECTION BEAM | 1,440 | LBS | 5 | 5.90 | 5 | 20,095.40 | 100% | 0% | 5 | - | 100% | 5 | 20,095.40 |
| 3 | W36 BRACE | 1,005 | LBS | 5 | 5.90 | 5 | 5,929.95 | 100% | 0% | 5 | - | 100% | 5 | 5,929.95 |
| 4 | DETAIL STEEL | 1,473 | LBS | 5 | 5.90 | 5 | 8,695.70 | 44% | 0% | 5 | - | 46% | 5 | 3,974.34 |
| 5 | EXTRA FOR 10 IRS BRACES TO CONCRETE SLAB CONNECTION PER DWG. 2350 | 5 | EA | 5 | 3,923.50 | 5 | 19,617.50 | 48% | 0% | 5 | - | 48% | 5 | 8,966.81 |
| 6 | EXTRA FOR W/ COLUMN TO CONCRETE SLAB CONNECTION PER DWG. 2350 | 9 | EA | 5 | 1,786.52 | 5 | 16,078.61 | 23% | 0% | 5 | - | 23% | 5 | 3,974.34 |
| 7 | EXTRA FOR MOMENT CONNECTION | 30 | EA | 5 | 5,664.00 | 5 | 56,640.00 | 7% | 18% | 5 | 10,000.00 | 20% | 5 | 13,974.34 |
| GRAVITY FRAMES | | | | | | | | | | | | | | |
| 1 | IRS COLUMN | 22,252 | LBS | 5 | 4.72 | 5 | 105,029.44 | 37% | 10% | 5 | 10,000.00 | 46% | 5 | 48,589.75 |
| 2 | PIPE COLUMN | 402 | LBS | 5 | - | 5 | - | 0% | 0% | 5 | - | 0% | 5 | 0 |
| 3 | IRS BEAM | 966 | LBS | 5 | 8.26 | 5 | 7,979.16 | 35% | 0% | 5 | - | 35% | 5 | 2,800.52 |
| 4 | W SECTION BEAM | 906 | LBS | 5 | 8.26 | 5 | 7,471.36 | 36% | 0% | 5 | - | 36% | 5 | 2,800.52 |
| 5 | DETAIL STEEL | 2,499 | LBS | 5 | 5.90 | 5 | 14,708.10 | 27% | 0% | 5 | - | 27% | 5 | 3,974.34 |
| 6 | EXTRA FOR IRS COLUMN TO CONCRETE SLAB CONNECTION PER DWG. 2350 | 28 | EA | 5 | 1,451.40 | 5 | 34,839.60 | 11% | 0% | 5 | - | 11% | 5 | 3,974.34 |
| EXTERIOR METAL PANEL | | | | | | | | | | | | | | |
| 1 | STAINLESS STEEL 1/2" x 10" PLATE TRUSS - 10' SPACING MELANING ON GALV. & PAINTED STEEL STRINGER & RISER. COMPLETE | 1 | PLT | 5 | 64,900.00 | 5 | 64,900.00 | 14% | 0% | 5 | - | 14% | 5 | 9,000.00 |
| 2 | GLASS/RIBBON W/ HANDBAR - PAINT | 40 | LP | 5 | 381.14 | 5 | 15,245.60 | 9% | 0% | 5 | - | 9% | 5 | 1,500.00 |
| 3 | WALL MOUNTED HANDBAR - PAINT | 40 | LP | 5 | 129.80 | 5 | 5,192.00 | 9% | 0% | 5 | - | 9% | 5 | 500.00 |
| 4 | BREATHER - ROOFING MEMBRANE US STAIR | 176 | SP | 5 | 118.00 | 5 | 20,768.00 | 24% | 0% | 5 | - | 24% | 5 | 5,000.00 |
| METAL PAN DECK INTERIOR | | | | | | | | | | | | | | |
| 1 | MILD-STEEL DECK 1/2" x 8" TRUSS - 27' SP US LANDING, 9' SP 2ND LANDING, & 5' 3RD LANDING | 1 | PLT | 5 | 138,687.76 | 5 | 138,687.76 | 7% | 0% | 5 | - | 7% | 5 | 10,000.00 |
| 2 | GLASS GLAZING | 140 | LP | 5 | 236.00 | 5 | 33,040.00 | 0% | 0% | 5 | - | 0% | 5 | 0 |
| 3 | HANDBAR ATTACHED TO GLASS | 140 | LP | 5 | 236.00 | 5 | 33,040.00 | 15% | 0% | 5 | - | 15% | 5 | 5,000.00 |
| EXTERIOR W/ SCREEN SYSTEM | | | | | | | | | | | | | | |
| 1 | PERFORATED METAL PANEL, O PLASTER WALL | 86 | SP | 5 | 265.50 | 5 | 22,833.00 | 24% | 0% | 5 | - | 24% | 5 | 5,500.00 |
| 2 | PERFORATED METAL PANEL, O GLAZING | 40 | SP | 5 | 265.50 | 5 | 10,620.00 | 21% | 0% | 5 | - | 21% | 5 | 2,750.00 |
| 3 | PERFORATED METAL PANEL - METAL FRAMES - @ SOUTH ELEVATION AT FLOOR | 1,028 | SP | 5 | 413.00 | 5 | 424,564.00 | 37% | 0% | 5 | - | 37% | 5 | 170,083.33 |
| 4 | PERFORATED METAL PANEL - METAL FRAMES - @ WEST & SOUTH ELEVATIONS 2ND FLOOR | 906 | SP | 5 | 413.00 | 5 | 376,566.00 | 37% | 0% | 5 | - | 37% | 5 | 144,833.33 |
| 5 | PERFORATED METAL PANEL - METAL FRAMES - @ COURTYARD WIND WALL | 90 | SP | 5 | 413.00 | 5 | 37,170.00 | 33% | 0% | 5 | - | | | |

| MISC. METALS | | | | | | | | | | |
|--|--|------|-----------|------------|---------|---------|-----------|---------|-----------|-----------|
| QTY | DESCRIPTION | UNIT | PRICE | AMOUNT | PERCENT | PERCENT | AMOUNT | PERCENT | AMOUNT | PERCENT |
| 1 | FR ROOF ACCESS LADDER W/ 2"X4 CAGE | EA | 11,800.00 | 11,800.00 | 0% | 0% | 0 | 0% | 0 | 0% |
| 202 | GLASSERAL W/ PERFORATED METAL PANEL FINISH - PAINT - OUTDOOR DECK | LF | 436.40 | 123,121.20 | 15% | 15% | 18,000.00 | 20% | 36,000.00 | 35,000.00 |
| 6 | WALL BACKING SUPPORT FOR TV MONITOR | EA | 590.00 | 3,540.00 | 0% | 0% | 0 | 0% | 0 | 0% |
| 126 | MERCA JOINT - 2 1/2" X 1/2" X 1/8" | LF | 285.00 | 37,365.00 | 0% | 0% | 0 | 0% | 0 | 0% |
| 62 | FENCING/CLIMBER TO OUTDOOR HOAC UNIT | LF | 177.00 | 10,974.00 | 0% | 0% | 0 | 0% | 0 | 0% |
| 6.564 | MISC. METALS ALLOWANCE | GSF | 0 | 0 | 0% | 0% | 0 | 0% | 0 | 0% |
| CARPENTRY (1ST FLOOR WEST & 2ND FLOOR BUILDING ADDITION) | | | | | | | | | | |
| FINISH CARPENTRY | | | | | | | | | | |
| 70 | 2" W PLAIN BASE CABINET W/ SOLID SURFACE TOP & 1/4" BACKPLASH | LF | 1,180.00 | 82,600.00 | 2% | 0% | 0 | 0% | 0 | 1,833.30 |
| 3 | 2 1/2" W PLAIN UPPER CABINET | LF | 590.00 | 1,770.00 | 1% | 0% | 0 | 0% | 0 | 47.20 |
| 20 | 12" W X 1 1/2" X 5 PIER WALL-MOUNTED STACK | LF | 1,180.00 | 23,600.00 | 1% | 0% | 0 | 0% | 0 | 306.80 |
| 37 | 12" W X 1 1/2" X 6 PIER WALL-MOUNTED STACK | LF | 1,180.00 | 22,420.00 | 1% | 0% | 0 | 0% | 0 | 224.20 |
| 2 | AV CABINET, 2" W X 24" X 4 1/2" W- VENTED DOOR | EA | 2,950.00 | 5,900.00 | 1% | 0% | 0 | 0% | 0 | 99.00 |
| 1 | AV CABINET, 2" W X 24" X 4 1/2" W- VENTED DOOR | EA | 2,950.00 | 2,950.00 | 1% | 0% | 0 | 0% | 0 | 29.50 |
| 6.564 | MISC. FINISH CARPENTRY ALLOWANCE | GSF | 0 | 0 | 0% | 0% | 0 | 0% | 0 | 0 |
| ROUGH CARPENTRY | | | | | | | | | | |
| 190 | WOOD BEAM, 6" X 10" | LF | 59.00 | 11,210.00 | 2% | 0% | 0 | 0% | 0 | 227.27 |
| 48 | WOOD BRACKING, 12" X 24" | LF | 59.00 | 2,832.00 | 0% | 0% | 0 | 0% | 0 | 0 |
| 528 | GLE-LAM BEAM, 5 1/2" X 24" | LF | 59.00 | 19,352.00 | 0% | 0% | 0 | 0% | 0 | 227.32 |
| 166 | GLE-LAM BEAM, 5 1/2" X 30" | LF | 59.00 | 9,794.00 | 2% | 0% | 0 | 0% | 0 | 227.42 |
| 176 | GLE-LAM BEAM, 5 1/2" X 27" | LF | 59.00 | 8,024.00 | 2% | 0% | 0 | 0% | 0 | 227.42 |
| 6.564 | ROOF DECK STRUCTURAL PANEL - 12' X 4' STRUCTURAL WOOD NAILED, COMPLETE | SF | 23.00 | 153,094.00 | 30% | 0% | 0 | 0% | 0 | 55,654.50 |
| 280 | 12" WOOD FACIA - STRAIGHT | LF | 29.80 | 7,376.00 | 3% | 0% | 0 | 0% | 0 | 227.42 |
| 234 | 12" WOOD FACIA - CURVED | LF | 35.40 | 8,283.60 | 3% | 0% | 0 | 0% | 0 | 227.22 |
| 26 | EXTRA FOR GLE/STEEL POST CONNECTION | EA | 295.00 | 7,670.00 | 3% | 0% | 0 | 0% | 0 | 227.22 |
| 3 | EXTRA FOR GLE/STEEL BEAM CONNECTION | EA | 295.00 | 1,475.00 | 1% | 0% | 0 | 0% | 0 | 227.22 |
| 462 | P.T. ROOF EDGE NAILER, 3" X 7" | LF | 5.90 | 2,843.80 | 8% | 0% | 0 | 0% | 0 | 227.22 |
| 6.564 | MISC. ROUGH CARPENTRY ALLOWANCE (includes shingles, cables, etc. include AB, comp, etc.) | GSF | 0 | 0 | 0% | 0% | 0 | 0% | 0 | 0 |
| THERMAL & MOISTURE PROTECTION (1ST FLOOR WEST & 2ND FLOOR BUILDING ADDITION) | | | | | | | | | | |
| ROOFING | | | | | | | | | | |
| 6.564 | SINGLE PLY ROOFING MEMBRANE | SF | 11.59 | 75,365.72 | 1% | 0% | 0 | 0% | 0 | 625.00 |
| 6.564 | ROOF BOARD | SF | 0.91 | 5,969.51 | 5% | 0% | 0 | 0% | 0 | 312.50 |
| 6.564 | 2" RIGID INSULATION | SF | 1.82 | 11,939.07 | 3% | 0% | 0 | 0% | 0 | 312.50 |
| 6.564 | VAPOR BARRIER | SF | 1.14 | 7,444.44 | 4% | 0% | 0 | 0% | 0 | 312.50 |
| 202 | METAL GUTTER, 3" W X 2 1/2" X 1/2" SUPPORT | LF | 118.00 | 23,836.00 | 1% | 0% | 0 | 0% | 0 | 312.50 |
| 464 | ROOF EDGE FACIA FLASHING | LF | 10.86 | 5,024.30 | 6% | 0% | 0 | 0% | 0 | 312.50 |
| 12 | WALL CAPCOPING TO COURTYARD WIND WALL | LF | 118.00 | 3,016.00 | 5% | 0% | 0 | 0% | 0 | 156.25 |
| 122 | DOWNSPOUT | LF | 22.00 | 2,672.00 | 5% | 0% | 0 | 0% | 0 | 156.25 |
| WATERPROOFING | | | | | | | | | | |
| 186 | WATERPROOFING - PORTION OF STAIR 0 1ST FLOOR | SF | 29.50 | 5,487.00 | 1% | 0% | 0 | 0% | 0 | 75.00 |
| 678 | WATERPROOFING - 2ND FLOOR RESTROOM | SF | 5.90 | 3,994.20 | 1% | 0% | 0 | 0% | 0 | 90.00 |
| 1,045 | WATERPROOFING - OUTDOOR DECK | SF | 29.96 | 31,312.80 | 2% | 0% | 0 | 0% | 0 | 1,125.00 |
| MISCELLANEOUS | | | | | | | | | | |
| 6.564 | MISC. SHEET METALS ALLOWANCE | GSF | 0 | 0 | 0% | 0% | 0 | 0% | 0 | 0 |
| 6.564 | MISC. CHALKING & SEALANTS ALLOWANCE | GSF | 0 | 0 | 0% | 0% | 0 | 0% | 0 | 0 |
| 6.564 | MISC. PRESTOPPING ALLOWANCE | GSF | 0 | 0 | 0% | 0% | 0 | 0% | 0 | 0 |
| OPENING (1ST FLOOR WEST & 2ND FLOOR BUILDING ADDITION) | | | | | | | | | | |
| EXTERIOR DOORS - I.W. | | | | | | | | | | |
| 1 | ALUM GLASS DOOR/ALUM FRAME (2) - 2' W X 7'H | PR | 3,427.90 | 3,427.90 | 14% | 73% | 2,500.00 | 87% | 2,168.25 | 2,168.25 |
| 1 | ALUM GLASS DOOR/ALUM FRAME (2) - 1' W X 7'H | PR | 3,427.90 | 3,427.90 | 14% | 73% | 2,500.00 | 87% | 2,168.25 | 2,168.25 |
| 1 | ALUM GLASS DOOR/ALUM FRAME (2) - 1' W X 6'H | PR | 3,427.90 | 3,427.90 | 7% | 73% | 2,500.00 | 80% | 2,124.32 | 2,124.32 |
| 1 | ALUM GLASS DOOR/ALUM FRAME (2) - 1' W X 6'H | EA | 3,427.90 | 3,427.90 | 7% | 73% | 2,500.00 | 80% | 2,124.32 | 2,124.32 |
| 1 | HM DOOR/IM FRAME (2) - 1' W X 7'H | PR | 4,720.00 | 4,720.00 | 10% | 0% | 0 | 0% | 0 | 468.75 |
| 1 | HM DOOR/IM FRAME, 1' W X 6'H | EA | 4,720.00 | 14,160.00 | 46% | 0% | 0 | 46% | 5,647.50 | 5,647.50 |
| 5 | EXTRA FOR PANE HARDWARE | EA | 2,360.00 | 11,800.00 | 55% | 0% | 0 | 0% | 0 | 4,547.50 |
| 3 | PAINT TO HM DOOR FRAME, PER LEAF | EA | 188.80 | 566.40 | 5% | 0% | 0 | 0% | 0 | 80.00 |
| EXTERIOR WINDOWS | | | | | | | | | | |
| 1 | STOREFRONT CURTAIN WALL SYSTEM | SF | 29.50 | 116,466.00 | 1% | 0% | 0 | 0% | 0 | 750.00 |
| 1 | EXTRA FOR OPERABLE ANNEAL PANEL, 1' W X 6'H | EA | 1,155.22 | 1,155.22 | 43% | 0% | 0 | 0% | 0 | 600.00 |
| 11 | EXTRA FOR OPERABLE ANNEAL PANEL, 4' W X 7'H | EA | 1,284.14 | 15,225.54 | 71% | 0% | 0 | 0% | 0 | 10,750.00 |
| 1 | TRANSOM, 4 1/2" X 7'H | EA | 679.68 | 679.68 | 0% | 0% | 0 | 0% | 0 | 0 |
| 308 | FRITTED GLASS | SF | 50.46 | 15,540.97 | 68% | 0% | 0 | 0% | 0 | 10,500.00 |
| INTERIOR DOORS - I.W. | | | | | | | | | | |
| 1 | ALUM GLASS DOOR/ALUM FRAME (2) - 1' W X 7'H | PR | 3,427.90 | 3,427.90 | 8% | 92% | 3,150.12 | 100% | 3,147.90 | 3,147.90 |
| 1 | ALUM GLASS DOOR/ALUM FRAME, 1' W X 6'H | EA | 3,744.14 | 3,744.14 | 7% | 92% | 3,466.36 | 100% | 3,744.14 | 3,744.14 |
| 1 | HM DOOR/IM FRAME (2) - 1' W X 6'H | PR | 9,640.00 | 18,880.00 | 3% | 16% | 2,997.02 | 19% | 3,552.00 | 3,552.00 |
| 1 | HM DOOR/IM FRAME, 1' W X 6'H | EA | 4,720.00 | 17,760.00 | 33% | 8% | 2,997.02 | 43% | 16,052.50 | 16,052.50 |
| 1 | SC WD GLASS DOOR/IM FRAME, 1' W X 6'H | EA | 4,720.00 | 14,160.00 | 73% | 21% | 2,997.02 | 94% | 13,274.80 | 13,274.80 |
| 1 | SC WD DOOR/IM FRAME, 1' W X 6'H | EA | 4,720.00 | 14,160.00 | 73% | 21% | 2,997.02 | 94% | 13,274.80 | 13,274.80 |
| 5 | EXTRA FOR PANE HARDWARE | EA | 2,360.00 | 4,720.00 | 6% | 63% | 2,997.02 | 66% | 3,224.80 | 3,224.80 |
| 1 | PAINT TO DOOR FRAME, PER LEAF | EA | 188.80 | 2,832.00 | 0% | 100% | 2,832.00 | 100% | 2,832.00 | 2,832.00 |
| 3 | PAINT TO FRAME, PER LEAF | EA | 188.80 | 566.40 | 0% | 100% | 566.40 | 100% | 566.40 | 566.40 |
| INTERIOR WINDOWS | | | | | | | | | | |
| 1 | ALUM FRAMED STOREFRONT | SF | 29.50 | 16,903.50 | 15% | 0% | 0 | 0% | 0 | 2,500.00 |
| FINISH (1ST FLOOR WEST & 2ND FLOOR BUILDING ADDITION) | | | | | | | | | | |
| EXTERIOR WALLS | | | | | | | | | | |
| 1 | CEMENT PLASTER - 1/2" THK V.B. - SMOOTH FINISH | SF | 47.20 | 274,043.20 | 0% | 0% | 0 | 0% | 0 | 0 |
| 1 | 2" RIGID R12 INSULATION | SF | 5.90 | 34,255.40 | 0% | 0% | 0 | 0% | 0 | 0 |
| 1 | GLASSMAT SHEATHING | SF | 4.72 | 27,404.32 | 0% | 0% | 0 | 0% | 0 | 0 |
| 1 | PAINT TO CEMENT PLASTER | SF | 2.36 | 13,762.16 | 0% | 0% | 0 | 0% | 0 | 0 |
| 1,147 | 3" X 3/8 GA. METAL STD W/ WALL | SF | 23.60 | 27,069.20 | 0% | 0% | 0 | 0% | 0 | 0 |
| 289 | 6" X 20 GA. METAL STD W/ WALL - WIND WALL | SF | 23.60 | 6,820.40 | 0% | 0% | 0 | 0% | 0 | 0 |
| 1,253 | 6" X 20 GA. METAL STD W/ WALL | SF | 23.60 | 29,334.80 | 0% | 0% | 0 | 0% | 0 | 0 |
| 1,400 | (2) - 6" X 20 GA. METAL STD W/ WALL | SF | 23.60 | 33,056.00 | 0% | 0% | 0 | 0% | 0 | 0 |
| 1,518 | 6" X 20 GA. METAL STD W/ WALL | SF | 23.60 | 35,824.80 | 0% | 0% | 0 | 0% | 0 | 0 |
| 2,466 | 6" X 20 GA. METAL STD/FERRING - INT. OF EXT. CME | SF | 23.60 | 58,197.60 | 0% | 0% | 0 | 0% | 0 | 0 |
| 8,772 | 5/8" CWB - PAINT - INT. OF EXT. | SF | 14.16 | 124,131.52 | 0% | 0% | 0 | 0% | 0 | 0 |
| 6,944 | BATT INSULATION, R | SF | 1.18 | 8,193.92 | 0% | 0% | 0 | 0% | 0 | 0 |
| 2,360 | BATT INSULATION, R - 3/4" | SF | 1.77 | 4,230.30 | 0% | 0% | 0 | 0% | 0 | 0 |
| INTERIOR WALLS | | | | | | | | | | |
| 1 | 3" FERRING CHANNEL | SF | 23.60 | 22,372.80 | 0% | 0% | 0 | 0% | 0 | 0 |
| 94 | 1 1/2" X 20 GA. FERRING METAL STD | SF | 23.60 | 2,218.40 | 0% | 0% | 0 | 0% | 0 | 0 |
| 39 | 1 1/2" X 20 GA. METAL STD - LOW WALL | SF | 23.60 | 2,312.80 | 0% | 0% | 0 | 0% | 0 | 0 |
| 2,028 | 1 1/2" X 20 GA. METAL STD WALL | SF | 23.60 | 52,768.00 | 0% | 0% | 0 | 0% | 0 | 0 |
| 2,089 | 6" X 20 GA. METAL STD WALL | SF | 23.60 | 61,548.80 | 0% | 0% | 0 | 0% | 0 | 0 |
| 416 | 6" X 20 GA. METAL STD WALL | SF | 23.60 | 9,817.60 | 0% | 0% | 0 | 0% | 0 | 0 |
| 800 | (2) - 6" X 20 GA. METAL STD WALL | SF | 23.60 | 21,004.00 | 0% | 0% | 0 | 0% | 0 | 0 |
| 368 | 6" C.H. STD | SF | 23.60 | 8,684.80 | 0% | 0% | 0 | 0% | 0 | 0 |
| 120 | 6" C.H. STD - 6" X 20 GA. METAL STD | SF | 23.60 | 2,832.00 | 0% | 0% | 0 | 0% | 0 | 0 |
| 12,244 | 5/8" CWB - PAINT | SF | 14.16 | 173,375.04 | 0% | 0% | 0 | 0% | 0 | 0 |
| 1,668 | 7" CWB LINER | SF | 11.80 | 5,758.40 | 0% | 0% | 0 | 0% | 0 | 0 |
| 7,622 | BATT INSULATION | SF | 1.18 | 8,993.96 | 0% | 0% | 0 | 0% | 0 | 0 |
| 1,792 | WALL TILE - CEMENT BOARD | SF | 47.20 | 84,110.40 | 0% | 0% | 0 | 0% | 0 | 0 |
| 495 | 9/8" WOOD WALL PANEL | SF | 59.00 | 29,205.00 | 0% | 0% | 0 | 0% | 0 | 0 |

| | | | | | | | | | | | | | |
|--|---|-------|-----|----|------------|----|------------|-----|-----|----|----------|-----|----|
| 044 | PAINT TO CONCRETE COLUMNS | 207 | SP | \$ | 5.00 | \$ | 1,035.00 | 0% | 0% | \$ | - | 0% | \$ |
| 045 | PAINT TO CMU WALLS | 623 | SP | \$ | 4.72 | \$ | 2,940.56 | 0% | 0% | \$ | - | 0% | \$ |
| 046 | PAINT TO EXPOSED STEEL COLONNADRAE | 120 | LP | \$ | 23.60 | \$ | 2,832.00 | 0% | 0% | \$ | - | 0% | \$ |
| FLOOR FINISHES | | | | | | | | | | | | | |
| 1 | SANDED & SEALED CONCRETE FLOOR, LEVEL, FLAT | 1,188 | SP | \$ | 29.50 | \$ | 35,046.00 | 0% | 0% | \$ | - | 0% | \$ |
| 2 | SANDED & SEALED CONCRETE FLOOR, LEVEL, (GRIND, SMOOTH POLISHED) | 3,140 | SP | \$ | 29.50 | \$ | 92,660.00 | 0% | 0% | \$ | - | 0% | \$ |
| 3 | SANDED CONCRETE FLOOR WITH 20MM METAL FINISH | 1,786 | SP | \$ | 26.50 | \$ | 47,219.00 | 0% | 0% | \$ | - | 0% | \$ |
| 4 | CARPET TILE | 988 | SP | \$ | 8.26 | \$ | 8,221.48 | 0% | 0% | \$ | - | 0% | \$ |
| 5 | LINOLEUM FLOORING, PATTERNS | 226 | SP | \$ | 14.14 | \$ | 3,206.44 | 0% | 0% | \$ | - | 0% | \$ |
| 6 | WOOD FLOORING - SUBSTRATE | 1,002 | SP | \$ | 28.32 | \$ | 28,376.64 | 0% | 0% | \$ | - | 0% | \$ |
| 7 | WALL BASE - @ VINYL CARPET FLOOR | 290 | LP | \$ | 3.81 | \$ | 1,104.90 | 0% | 0% | \$ | - | 0% | \$ |
| 8 | WALL BASE - @ SEALED CONCRETE FLOOR | 702 | LP | \$ | 5.90 | \$ | 4,141.80 | 0% | 0% | \$ | - | 0% | \$ |
| 9 | WALL BASE - @ WOOD FLOORING | 140 | LP | \$ | 5.90 | \$ | 826.00 | 0% | 0% | \$ | - | 0% | \$ |
| 10 | TILE BASE | 108 | LP | \$ | 47.20 | \$ | 5,097.60 | 0% | 0% | \$ | - | 0% | \$ |
| CEILING FINISHES | | | | | | | | | | | | | |
| 1 | 2' x 2' ACT T-BAR CEILING | 1,170 | SP | \$ | 11.10 | \$ | 12,991.41 | 0% | 0% | \$ | - | 0% | \$ |
| 2 | 2' x 4' ACT T-BAR CEILING | 1,224 | SP | \$ | 10.94 | \$ | 13,388.81 | 0% | 0% | \$ | - | 0% | \$ |
| 3 | 40" ACOUSTIC PANEL ATTACHED TO US SLAB | 608 | SP | \$ | 19.21 | \$ | 11,678.76 | 0% | 0% | \$ | - | 0% | \$ |
| 4 | WOOD GRISS CEILING SYSTEM | 124 | SP | \$ | 82.69 | \$ | 10,253.11 | 0% | 0% | \$ | - | 0% | \$ |
| 5 | CONCRETE - METAL STUD FRAMES - BATT | 1,094 | SP | \$ | 36.58 | \$ | 40,018.52 | 0% | 0% | \$ | - | 0% | \$ |
| 6 | CONCRETE - 12" METAL STUD FRAMES - BATT - UNDERSIDE NORTHWEST CORNER DEVELOPER AREA | 188 | SP | \$ | 47.20 | \$ | 8,873.60 | 0% | 0% | \$ | - | 0% | \$ |
| 7 | PAINT TO GYM CEILING | 1,262 | SP | \$ | 2.95 | \$ | 3,722.90 | 0% | 0% | \$ | - | 0% | \$ |
| 8 | PAINT TO EXPOSED SLAB DECK | 40 | SP | \$ | 11.80 | \$ | 472.00 | 0% | 0% | \$ | - | 0% | \$ |
| 9 | PAINT TO EXPOSED CEILING STRUCTURE/TIE-BAR DECK | 3,520 | SP | \$ | 1.18 | \$ | 4,153.60 | 0% | 0% | \$ | - | 0% | \$ |
| VERTICAL FINISHES | | | | | | | | | | | | | |
| 1 | 4" x 20GA. METAL STUD | 1,463 | SP | \$ | 47.20 | \$ | 70,057.60 | 0% | 0% | \$ | - | 0% | \$ |
| 2 | 5" GYM - PAINT | 1,448 | SP | \$ | 14.16 | \$ | 20,503.28 | 0% | 0% | \$ | - | 0% | \$ |
| EXTERIOR ROOF/FACIA | | | | | | | | | | | | | |
| 1 | CEMENT PLASTER ROOF - STUD FRAMES | 78 | SP | \$ | 70.80 | \$ | 5,522.40 | 0% | 0% | \$ | - | 0% | \$ |
| 2 | 12" CEMENT PLASTER FACIA | 404 | LP | \$ | 118.00 | \$ | 47,672.00 | 0% | 0% | \$ | - | 0% | \$ |
| 3 | PAINT TO CEMENT PLASTER | 762 | SP | \$ | 4.13 | \$ | 3,147.66 | 0% | 0% | \$ | - | 0% | \$ |
| 4 | PAINT TO US 2ND FLOOR SLAB DECK | 2,809 | SP | \$ | 1.18 | \$ | 3,314.82 | 0% | 0% | \$ | - | 0% | \$ |
| 5 | PAINT TO 14" 2ND FLOOR SLAB FACIA | 302 | LP | \$ | 4.72 | \$ | 1,425.44 | 0% | 0% | \$ | - | 0% | \$ |
| SPECIALTIES (1ST FLOOR WEST & 2ND FLOOR BUILDING ADDITION) | | | | | | | | | | | | | |
| RESTROOM SPECIALTIES | | | | | | | | | | | | | |
| 1 | TOILET PARTITION, ADA | 2 | EA | \$ | 4,852.16 | \$ | 9,704.32 | 0% | 0% | \$ | - | 0% | \$ |
| 2 | TOILET PARTITION, REG. | 30 | EA | \$ | 4,852.16 | \$ | 145,564.80 | 0% | 0% | \$ | - | 0% | \$ |
| 3 | URINAL SCREEN | 1 | EA | \$ | 1,097.40 | \$ | 1,097.40 | 0% | 0% | \$ | - | 0% | \$ |
| 4 | ADA-L-SHAPED GRAB BAR | 3 | EA | \$ | 293.03 | \$ | 879.09 | 0% | 0% | \$ | - | 0% | \$ |
| 5 | COMBINATION RECESSED TOILET SEAT COVER | 5 | EA | \$ | 613.60 | \$ | 3,068.00 | 0% | 0% | \$ | - | 0% | \$ |
| 6 | DIPENSER, WASTE DISPOSAL, & TOILET TISSUE DISPENSER/COMBINATION DISPENSER TOILET SEAT COVER & TOILET TISSUE DISPENSER | 2 | EA | \$ | 613.60 | \$ | 1,227.20 | 0% | 0% | \$ | - | 0% | \$ |
| 7 | COMBINATION SURFACE TOILET SEAT COVER & TOILET TISSUE DISPENSER PLUS WASTE DISPOSAL UNIT | 6 | EA | \$ | 613.60 | \$ | 3,681.60 | 0% | 0% | \$ | - | 0% | \$ |
| 8 | AUTOMATIC WALL-MOUNTED SOAP DISPENSER | 7 | EA | \$ | 252.87 | \$ | 1,770.09 | 0% | 0% | \$ | - | 0% | \$ |
| 9 | AUTOMATIC WARM AIR HAND DRYER, RECESSED | 3 | EA | \$ | 1,514.30 | \$ | 4,542.90 | 0% | 0% | \$ | - | 0% | \$ |
| 10 | REVEALED EDGE MIRROR, ROUND TOP, 1.07W x 4.17H | 8 | EA | \$ | 1,019.52 | \$ | 8,156.16 | 0% | 0% | \$ | - | 0% | \$ |
| 11 | BABY CHANGING STATION | 3 | EA | \$ | 1,590.64 | \$ | 4,771.92 | 0% | 0% | \$ | - | 0% | \$ |
| MISC. SPECIALTIES | | | | | | | | | | | | | |
| 1 | COUNTER SINK, ACCESSORIES, PER FIXTURE | 6 | EA | \$ | 590.00 | \$ | 3,540.00 | 0% | 0% | \$ | - | 0% | \$ |
| 2 | FIRE EXTINGUISHER - RECESSED CABINET | 5 | EA | \$ | 1,180.00 | \$ | 5,900.00 | 0% | 0% | \$ | - | 0% | \$ |
| 3 | SIGNAGE - INT. EXT. | 6,564 | GSP | \$ | 2.48 | \$ | 16,278.72 | 0% | 0% | \$ | - | 0% | \$ |
| 4 | EXTRA FOR EXTERIOR SIGNAGE - 3PH ILLUMINATED LETTERS TO READ "BATHHOUSE" | 1 | EA | \$ | 11,800.00 | \$ | 11,800.00 | 0% | 0% | \$ | - | 0% | \$ |
| 5 | MISC. SPECIALTIES ALLOWANCE | 6,564 | GSP | \$ | - | \$ | - | 0% | 0% | \$ | - | 0% | \$ |
| EQUIPMENT (1ST FLOOR WEST & 2ND FLOOR BUILDING ADDITION) | | | | | | | | | | | | | |
| EQUIPMENT | | | | | | | | | | | | | |
| 1 | ALL EQUIPMENT - N.C. | | \$ | - | | | 0% | 0% | \$ | - | 0% | \$ | |
| FURNISHINGS (1ST FLOOR WEST & 2ND FLOOR BUILDING ADDITION) | | | | | | | | | | | | | |
| WINDOW SHADERS | | | | | | | | | | | | | |
| 1 | WINDOW SHADERS, MOTORIZED - ALLOWANCE | 4,521 | SP | \$ | - | | 0% | 0% | \$ | - | 0% | \$ | |
| FURNISHINGS | | | | | | | | | | | | | |
| 1 | ALL FF & E - N.C. | | \$ | - | | | 0% | 0% | \$ | - | 0% | \$ | |
| SPECIAL CONSTRUCTION (1ST FLOOR WEST & 2ND FLOOR BUILDING ADDITION) | | | | | | | | | | | | | |
| OUTDOOR DECK PERESTAL SYSTEM | | | | | | | | | | | | | |
| 1 | PAVING ON PERESTAL SYSTEM COMPLETE | 2,267 | SP | \$ | 79.12 | \$ | 180,098.84 | 1% | 0% | \$ | - | 1% | \$ |
| 2 | OUTDOOR GREEN DECK | | | | | | | | | | | | |
| 3 | FIBERGLASS POTS - 50L - PLANTING | 44 | EA | \$ | 2,478.00 | \$ | 109,432.00 | 2% | 0% | \$ | - | 2% | \$ |
| CONVEYING EQUIPMENT (1ST FLOOR WEST & 2ND FLOOR BUILDING ADDITION) | | | | | | | | | | | | | |
| PASSENGER ELEVATOR | | | | | | | | | | | | | |
| 1 | ELEVATOR CAB, 2 STOP | 1 | EA | \$ | 140,480.00 | \$ | 140,480.00 | 56% | 0% | \$ | - | 56% | \$ |
| FIRE SUPPRESSION (1ST FLOOR WEST & 2ND FLOOR BUILDING ADDITION) | | | | | | | | | | | | | |
| FIRE SPRINKLER SYSTEM | | | | | | | | | | | | | |
| 1 | FIRE SPRINKLER WET SYSTEM - RISER COMPLETE | 6,564 | GSP | \$ | 14.42 | \$ | 94,684.48 | 15% | 0% | \$ | - | 15% | \$ |
| PLUMBING (1ST FLOOR WEST & 2ND FLOOR BUILDING ADDITION) | | | | | | | | | | | | | |
| PLUMBING EQUIPMENT | | | | | | | | | | | | | |
| 1 | GAS-FIRED WATER HEATER, @ GAL, 12000 BTUH - SEISMIC ANCHORAGE - FLEX THRU ROOF | 1 | EA | \$ | 11,800.00 | \$ | 11,800.00 | 0% | 0% | \$ | - | 0% | \$ |
| 2 | CIRCULATING PUMP, 12 GPM | 1 | EA | \$ | 2,540.00 | \$ | 2,540.00 | 0% | 0% | \$ | - | 0% | \$ |
| 3 | EXPANSION TANK | 1 | EA | \$ | 1,730.00 | \$ | 1,730.00 | 0% | 0% | \$ | - | 0% | \$ |
| 4 | BOUGHS INS AT | 3 | EA | \$ | 590.00 | \$ | 1,770.00 | 0% | 0% | \$ | - | 0% | \$ |
| 5 | EXTRA FOR ROOFTOP EQUIPMENT PLATFORM TO EXISTING MECHANICAL WELL | 5 | EA | \$ | 590.00 | \$ | 2,950.00 | 0% | 0% | \$ | - | 0% | \$ |
| PLUMBING FIXTURES | | | | | | | | | | | | | |
| 1 | WATER CLOSURE WALL BRUSH | 13 | EA | \$ | 1,730.00 | \$ | 22,490.00 | 3% | 0% | \$ | - | 3% | \$ |
| 2 | URINAL | 2 | EA | \$ | 1,180.00 | \$ | 2,360.00 | 6% | 0% | \$ | - | 6% | \$ |
| 3 | LAVATORY SINK, W. WALL | 8 | EA | \$ | 1,180.00 | \$ | 9,440.00 | 6% | 0% | \$ | - | 6% | \$ |
| 4 | COUNTER SINK | 6 | EA | \$ | 1,180.00 | \$ | 7,080.00 | 7% | 0% | \$ | - | 7% | \$ |
| 5 | BOUGHS INS AT | 29 | EA | \$ | 590.00 | \$ | 17,110.00 | 3% | 0% | \$ | - | 3% | \$ |
| COLD WATER | | | | | | | | | | | | | |
| 1 | 1/2" CW PIPE | 164 | LP | \$ | 47.20 | \$ | 7,740.80 | 24% | 14% | \$ | 1,250.00 | 38% | \$ |
| 2 | 3/4" CW PIPE | 218 | LP | \$ | 59.00 | \$ | 12,862.00 | 28% | 10% | \$ | 1,250.00 | 38% | \$ |
| 3 | 1" CW PIPE | 30 | LP | \$ | 70.80 | \$ | 2,124.00 | 33% | 0% | \$ | - | 33% | \$ |
| 4 | 1 1/2" CW PIPE | 270 | LP | \$ | 94.40 | \$ | 25,488.00 | 16% | 5% | \$ | 1,250.00 | 21% | \$ |
| 5 | 2" CW PIPE | 28 | LP | \$ | 118.00 | \$ | 3,304.00 | 48% | 0% | \$ | - | 48% | \$ |
| 6 | 2 1/2" CW PIPE | 32 | LP | \$ | 143.50 | \$ | 4,602.00 | 34% | 0% | \$ | - | 34% | \$ |
| 7 | 3" CW PIPE | 32 | LP | \$ | 173.00 | \$ | 5,536.00 | 18% | 14% | \$ | 1,250.00 | 31% | \$ |
| 8 | 4" CW PIPE - BELOW GRADE | 5 | LP | \$ | 177.00 | \$ | 885.00 | 33% | 0% | \$ | - | 33% | \$ |
| 9 | WATER HAMMER ARRESTOR, 1/2" | 2 | EA | \$ | 590.00 | \$ | 1,180.00 | 50% | 0% | \$ | - | 50% | \$ |
| 10 | TRAP PRIMER | 2 | EA | \$ | 590.00 | \$ | 1,180.00 | 50% | 0% | \$ | - | 50% | \$ |
| 11 | WALL ACCESS PANEL | 4 | EA | \$ | 590.00 | \$ | 2,360.00 | 44% | 0% | \$ | - | 44% | \$ |
| HOT WATER | | | | | | | | | | | | | |
| 1 | 1/2" HW PIPE | 140 | LP | \$ | 47.20 | \$ | 6,608.00 | 43% | 0% | \$ | - | 43% | \$ |
| 2 | 3/4" HW PIPE | 440 | LP | \$ | 59.00 | \$ | 25,960.00 | 19% | 12% | \$ | 3,000.00 | 31% | \$ |
| 3 | PIPE INSULATION, 1/2" PIPE | 140 | LP | \$ | 5.90 | \$ | 826.00 | 0% | 0% | \$ | - | 0% | \$ |
| 4 | PIPE INSULATION, 3/4" PIPE | 440 | LP | \$ | 7.08 | \$ | 3,115.20 | 32% | 0% | \$ | - | 32% | \$ |
| VANITARY SEWER & VENT | | | | | | | | | | | | | |
| 1 | 1 1/2" VENT PIPE - WALL CEILING | 428 | LP | \$ | 59.00 | \$ | 25,252.00 | 67% | 10% | \$ | 2,500.00 | 77% | \$ |
| 2 | 2" VENT PIPE - WALL CEILING | 240 | LP | \$ | 70.80 | \$ | 16,992.00 | 59% | 15% | \$ | 2,500.00 | 74% | \$ |
| 3 | 3" VENT PIPE - WALL CEILING | 20 | LP | \$ | 82.60 | \$ | 1,652.00 | 34% | 0% | \$ | - | 34% | \$ |

| | | | | | | | | | | | | | | |
|--|---|-------|-----|----|-----------|----|-----------|------|------|----|----------|------|----|-----------|
| 11 | 2" WASTE PPE - WALL CEILING | 158 | LF | \$ | 82.60 | \$ | 13,050.80 | 80% | 19% | \$ | 2,500.00 | 100% | \$ | 12,000.00 |
| 12 | 2" WASTE PPE - WALL CEILING | 12 | LF | \$ | 118.00 | \$ | 1,416.00 | 40% | 0% | \$ | - | 0% | \$ | 562.50 |
| 13 | 4" WASTE PPE - WALL CEILING | 100 | LF | \$ | 118.00 | \$ | 11,800.00 | 47% | 12% | \$ | 2,400.00 | 70% | \$ | 16,750.00 |
| 14 | 2" WASTE PPE - BELOW SLAB | 8 | LF | \$ | 88.50 | \$ | 708.00 | 44% | 0% | \$ | - | 0% | \$ | 312.50 |
| 15 | 4" WASTE PPE - BELOW SLAB | 36 | LF | \$ | 118.00 | \$ | 6,688.00 | 39% | 0% | \$ | - | 30% | \$ | 2,542.50 |
| 16 | FLOOR DRAIN | 2 | EA | \$ | 1,180.00 | \$ | 2,360.00 | 66% | 0% | \$ | - | 66% | \$ | 1,542.50 |
| 17 | 4" W/O | 2 | EA | \$ | 590.00 | \$ | 1,180.00 | 48% | 0% | \$ | - | 48% | \$ | 562.50 |
| 18 | 3" FCD - ON SUSP. SLAB | 1 | EA | \$ | 590.00 | \$ | 590.00 | 53% | 0% | \$ | - | 53% | \$ | 312.50 |
| 19 | 4" FCD - ON SUSP. SLAB | 1 | EA | \$ | 590.00 | \$ | 590.00 | 53% | 0% | \$ | - | 53% | \$ | 312.50 |
| 20 | 4" FCD - ON GRADE | 1 | EA | \$ | 590.00 | \$ | 590.00 | 53% | 0% | \$ | - | 53% | \$ | 312.50 |
| 21 | 1 1/2" VTR - PLUMBING | 2 | EA | \$ | 295.00 | \$ | 590.00 | 64% | 0% | \$ | - | 64% | \$ | 375.00 |
| 22 | 3" VTR - PLUMBING | 4 | EA | \$ | 295.00 | \$ | 1,180.00 | 48% | 0% | \$ | - | 48% | \$ | 562.50 |
| 23 | CELT & PATCH @ SITE PAVING | 5 | LF | \$ | 118.00 | \$ | 590.00 | 42% | 0% | \$ | - | 42% | \$ | 250.00 |
| CONDENSATE DRAINS | | | | | | | | | | | | | | |
| 1 | 3/4" CU PIPE | 300 | LF | \$ | 59.00 | \$ | 17,700.00 | 0% | 0% | \$ | - | 0% | \$ | - |
| 2 | PIPE INSULATION 3/4" PIPE SLOP | 300 | LF | \$ | 5.90 | \$ | 1,770.00 | 0% | 0% | \$ | - | 0% | \$ | - |
| 3 | POC TO SINK TABLET | 1 | EA | \$ | 295.00 | \$ | 295.00 | 0% | 0% | \$ | - | 0% | \$ | - |
| 4 | POC TO HVAC UNIT W/ TRAP & VENT | 1 | EA | \$ | - | \$ | - | 0% | 0% | \$ | - | 0% | \$ | - |
| ROOF DRAINS | | | | | | | | | | | | | | |
| 1 | SEE DRAWING FOR GUTTER & DOWNSPOUT | | | \$ | - | \$ | 0 | 0% | 0% | \$ | - | 0% | \$ | - |
| 2 | OUTDOOR DRAIN SYSTEM NATURAL GAS | 2.05 | LF | \$ | - | \$ | - | 0% | 0% | \$ | - | 0% | \$ | - |
| 3 | GAS CONNECTION TO NEW WATER HEATER, COMPLETE | 30 | LF | \$ | 80.50 | \$ | 2,455.00 | 0% | 68% | \$ | 1,809.45 | 68% | \$ | 1,802.45 |
| MISCELLANEOUS | | | | | | | | | | | | | | |
| 1 | VALVES & OPERATES | 1 | EA | \$ | 590.00 | \$ | 590.00 | 0% | 100% | \$ | 590.00 | 100% | \$ | 590.00 |
| 2 | MISC. PLUMBING SYSTEM | 8.564 | GSF | \$ | 0.12 | \$ | 1,027.68 | 0% | 100% | \$ | 1,027.68 | 100% | \$ | 1,027.68 |
| 3 | TESTING | 1 | EA | \$ | 590.00 | \$ | 590.00 | 0% | 100% | \$ | 590.00 | 100% | \$ | 590.00 |
| 4 | ALLOWANCE FOR PLUMBING DESIGN COORDINATION FROM SCHEMATIC DESIGN DRAWINGS | 1 | EA | \$ | - | \$ | - | 0% | 0% | \$ | - | 0% | \$ | - |
| HVAC 1ST FLOOR WEST & 2ND FLOOR BUILDING ADDITION | | | | | | | | | | | | | | |
| VRF SPLIT SYSTEM | | | | | | | | | | | | | | |
| 1 | CU3 - 108 KBTU/H COOLING, 108 KBTU/H HEATING, (2) CONDENSER FANS, (2) COMPRESSORS, (1) MIDDLE | 1 | EA | \$ | 11,800.00 | \$ | 11,800.00 | 3% | 0% | \$ | - | 3% | \$ | 850.00 |
| 2 | CU2 - 712 KBTU/H COOLING, 341 KBTU/H HEATING, (4) CONDENSER FANS, (4) COMPRESSORS, (2) MIDDLE | 1 | EA | \$ | 23,600.00 | \$ | 23,600.00 | 3% | 0% | \$ | - | 3% | \$ | 850.00 |
| 3 | FC1 - 5/8 TON CEILING MOUNT | 1 | EA | \$ | 4,130.00 | \$ | 4,130.00 | 10% | 0% | \$ | - | 10% | \$ | 400.00 |
| 4 | FC2 - 1/2 TON CEILING MOUNT | 2 | EA | \$ | 2,950.00 | \$ | 5,900.00 | 7% | 0% | \$ | - | 7% | \$ | 400.00 |
| 5 | FC3 - 2/3 TON CEILING MOUNT | 3 | EA | \$ | 2,340.00 | \$ | 7,020.00 | 6% | 0% | \$ | - | 6% | \$ | 400.00 |
| 6 | FC4 - 1/4 TON CEILING MOUNT | 1 | EA | \$ | 1,770.00 | \$ | 1,770.00 | 23% | 0% | \$ | - | 23% | \$ | 400.00 |
| 7 | FC5 - CEILING CASSETTE, 2.0 TON | 1 | EA | \$ | 2,340.00 | \$ | 2,340.00 | 17% | 0% | \$ | - | 17% | \$ | 400.00 |
| 8 | FC6 - CEILING CASSETTE, 1.5 TON | 2 | EA | \$ | 1,770.00 | \$ | 3,540.00 | 11% | 0% | \$ | - | 11% | \$ | 400.00 |
| 9 | FC7 - 2/3 TON CEILING MOUNT | 1 | EA | \$ | 2,340.00 | \$ | 2,340.00 | 17% | 0% | \$ | - | 17% | \$ | 400.00 |
| 10 | FC8 - DUCTWORK | 1.500 | LMB | \$ | 41.30 | \$ | 61,950.00 | 2% | 0% | \$ | - | 2% | \$ | 1,600.00 |
| 11 | DUCT INSULATION | 1.250 | SP | \$ | 4.72 | \$ | 5,900.00 | 0% | 0% | \$ | - | 0% | \$ | 400.00 |
| 12 | CEILING DIFFUSER - FLEX CONNECTOR | 5 | EA | \$ | 59.00 | \$ | 295.00 | 0% | 0% | \$ | - | 0% | \$ | 400.00 |
| 13 | CEILING DIFFUSER | 4 | EA | \$ | 59.00 | \$ | 236.00 | 0% | 0% | \$ | - | 0% | \$ | - |
| 14 | SUPPLY REGISTER, SIDEWALL | 21 | EA | \$ | 106.20 | \$ | 2,230.20 | 18% | 0% | \$ | - | 18% | \$ | 400.00 |
| 15 | RETURN AIR GRILLE, SIDEWALL | 1 | EA | \$ | 94.40 | \$ | 94.40 | 0% | 0% | \$ | - | 0% | \$ | - |
| 16 | RETURN AIR GRILLE, CEILING | 3 | EA | \$ | 118.00 | \$ | 354.00 | 0% | 0% | \$ | - | 0% | \$ | - |
| 17 | MVD 3/4 EA | 31 | EA | \$ | 59.00 | \$ | 1,829.00 | 22% | 0% | \$ | - | 22% | \$ | 400.00 |
| 18 | 12" WALL JACK - CAP | 1 | EA | \$ | 64.90 | \$ | 64.90 | 0% | 0% | \$ | - | 0% | \$ | - |
| 19 | 14" ROOF JACK - CAP 1 EA | 1 | EA | \$ | 118.00 | \$ | 118.00 | 0% | 0% | \$ | - | 0% | \$ | - |
| 20 | 16" ROOF JACK - CAP | 1 | EA | \$ | 64.90 | \$ | 64.90 | 0% | 0% | \$ | - | 0% | \$ | - |
| 21 | 6" ROOF JACK - CAP | 5 | EA | \$ | 64.90 | \$ | 324.50 | 0% | 0% | \$ | - | 0% | \$ | - |
| 22 | REFRIGERANT PIPING - 12" - 18" x 1/4" - INSULATION | 20 | LF | \$ | 177.00 | \$ | 3,540.00 | 11% | 0% | \$ | - | 11% | \$ | 400.00 |
| 23 | REFRIGERANT PIPING - (1) PIPES - INSULATION | 40 | LF | \$ | 177.00 | \$ | 7,080.00 | 4% | 0% | \$ | - | 4% | \$ | 400.00 |
| 24 | REFRIGERANT PIPING - (2) PIPES - INSULATION | 420 | LF | \$ | 177.00 | \$ | 74,340.00 | 3% | 0% | \$ | - | 3% | \$ | 2,000.00 |
| 25 | BRANCH SELECTOR BOX | 4 | EA | \$ | 1,180.00 | \$ | 4,720.00 | 8% | 0% | \$ | - | 8% | \$ | 400.00 |
| MINISPLIT SYSTEM | | | | | | | | | | | | | | |
| 1 | CU3 - 13.78 KBTU/H COOLING, 13.78 KBTU/H HEATING, (1) CONDENSER FAN, (1) COMPRESSOR, (1) MIDDLE | 1 | EA | \$ | 4,720.00 | \$ | 4,720.00 | 11% | 0% | \$ | - | 11% | \$ | 500.00 |
| 2 | FC11 - 1/2 TON WALL MOUNT | 1 | EA | \$ | 1,180.00 | \$ | 1,180.00 | 0% | 0% | \$ | - | 0% | \$ | - |
| 3 | REFRIGERANT PIPING - (1) PIPES - INSULATION | 30 | LF | \$ | 118.00 | \$ | 3,540.00 | 0% | 0% | \$ | - | 0% | \$ | - |
| EXHAUST SYSTEM | | | | | | | | | | | | | | |
| 1 | ROOF EXHAUST FAN, 100 CFM - RED - ROOF CURB | 1 | EA | \$ | 590.00 | \$ | 590.00 | 10% | 0% | \$ | - | 10% | \$ | 99.00 |
| 2 | EXHAUST DUCTWORK | 100 | LMB | \$ | 41.30 | \$ | 4,130.00 | 1% | 0% | \$ | - | 1% | \$ | 45.38 |
| 3 | DUCT INSULATION | 170 | SP | \$ | 4.72 | \$ | 802.40 | 0% | 0% | \$ | - | 0% | \$ | - |
| 4 | CEILING GRILLE | 3 | EA | \$ | 118.00 | \$ | 354.00 | 10% | 0% | \$ | - | 10% | \$ | 35.40 |
| CONTROLS | | | | | | | | | | | | | | |
| 1 | VRF SYSTEM (1) FANCOILS | 1 | EA | \$ | 2,360.00 | \$ | 2,360.00 | 10% | 0% | \$ | - | 10% | \$ | 736.00 |
| 2 | CONTROLS - MINI SPLIT | 1 | EA | \$ | 590.00 | \$ | 590.00 | 10% | 0% | \$ | - | 10% | \$ | 99.00 |
| 3 | ROOF EXHAUST FAN | 1 | EA | \$ | 590.00 | \$ | 590.00 | 10% | 0% | \$ | - | 10% | \$ | 99.00 |
| 4 | EXTRA FOR THERMOSTAT | 11 | EA | \$ | 389.40 | \$ | 4,283.40 | 10% | 0% | \$ | - | 10% | \$ | 506.72 |
| 5 | IMU SYSTEM | 8.564 | GSF | \$ | - | \$ | - | 0% | 0% | \$ | - | 0% | \$ | - |
| MISCELLANEOUS | | | | | | | | | | | | | | |
| 1 | MISC. HVAC SYSTEM | 8.564 | GSF | \$ | - | \$ | - | 0% | 0% | \$ | - | 0% | \$ | - |
| 2 | TESTING | 1 | EA | \$ | 1,180.00 | \$ | 1,180.00 | 0% | 0% | \$ | - | 0% | \$ | - |
| 3 | ALLOWANCE FOR HVAC DESIGN COORDINATION FROM SCHEMATIC DESIGN DRAWINGS | 1 | EA | \$ | - | \$ | - | 0% | 0% | \$ | - | 0% | \$ | - |
| ELECTRICAL 1ST FLOOR WEST & 2ND FLOOR BUILDING ADDITION | | | | | | | | | | | | | | |
| ELECTRICAL EQUIPMENT | | | | | | | | | | | | | | |
| 1 | MAIN SWITCHBOARD (MSE) 400V/2000PH/3W, 400A, 480V/277V/3W U/G SECTION, METERMAN SECTION, & (6) OUTGOING BREAKER SECTION | 1 | EA | \$ | 11,800.00 | \$ | 11,800.00 | 5% | 0% | \$ | - | 5% | \$ | 4,500.00 |
| 2 | TRANSFORMER, 75 KVA | 1 | EA | \$ | 11,800.00 | \$ | 11,800.00 | 5% | 0% | \$ | - | 5% | \$ | 4,500.00 |
| 3 | ELEVATOR DISCONNECT, 10A/2P, 1 LOCKABLE | 1 | EA | \$ | 885.00 | \$ | 885.00 | 0% | 0% | \$ | - | 0% | \$ | - |
| 4 | EQUIPMENT GROUNDS | 2 | EA | \$ | 590.00 | \$ | 1,180.00 | 0% | 0% | \$ | - | 0% | \$ | - |
| PANEL BOARD | | | | | | | | | | | | | | |
| 1 | PANEL BOARD, MLD-25A BUS, 275/400V 3PH-4W, 42 CKT BREAKER SPACES | 2 | EA | \$ | 2,360.00 | \$ | 4,720.00 | 44% | 0% | \$ | - | 44% | \$ | 2,100.00 |
| 2 | PANEL BOARD, MLD-25A BUS, 120/208V 3PH-4W, 42 CKT BREAKER SPACES | 1 | EA | \$ | 2,360.00 | \$ | 2,360.00 | 51% | 0% | \$ | - | 51% | \$ | 1,200.00 |
| 3 | PANEL BOARD, MLD-100A BUS, 120/208V 3PH-4W, 42 CKT BREAKER SPACES | 1 | EA | \$ | 1,770.00 | \$ | 1,770.00 | 51% | 0% | \$ | - | 51% | \$ | 900.00 |
| 4 | LIGHTING INVERTER | 2 | EA | \$ | 1,770.00 | \$ | 3,540.00 | 51% | 0% | \$ | - | 51% | \$ | 1,800.00 |
| SECONDARY FEEDER | | | | | | | | | | | | | | |
| 1 | 1 1/4" EMT CONDUIT W/ #2 - 1 #6 GND | 200 | LF | \$ | 76.70 | \$ | 15,340.00 | 100% | 0% | \$ | - | 100% | \$ | 15,340.00 |
| 2 | 1 1/2" EMT CONDUIT W/ #2 - 1 #6 GND | 140 | LF | \$ | 88.50 | \$ | 12,390.00 | 100% | 0% | \$ | - | 100% | \$ | 12,390.00 |
| 3 | 2" EMT CONDUIT W/ #3 - 1 #6 GND | 200 | LF | \$ | 106.20 | \$ | 21,240.00 | 100% | 0% | \$ | - | 100% | \$ | 21,240.00 |
| 4 | 1 1/2" EMT CONDUIT W/ #2 STRUNG | 50 | LF | \$ | 66.00 | \$ | 3,300.00 | 100% | 0% | \$ | - | 100% | \$ | 3,300.00 |
| BRANCH POWER | | | | | | | | | | | | | | |
| 1 | DUPLEX RECEPTACLE | 90 | EA | \$ | 128.62 | \$ | 6,430.80 | 31% | 0% | \$ | - | 31% | \$ | 2,000.00 |
| 2 | DUPLEX RECEPTACLE, FLOOR FLOOR, POND-TYPE | 14 | EA | \$ | 472.00 | \$ | 6,608.00 | 61% | 0% | \$ | - | 61% | \$ | 4,000.00 |
| 3 | DOUBLE DUPLEX RECEPTACLE | 30 | EA | \$ | 175.82 | \$ | 5,274.60 | 57% | 0% | \$ | - | 57% | \$ | 1,000.00 |
| 4 | DUPLEX RECEPTACLE, CPV | 17 | EA | \$ | 194.70 | \$ | 3,310.00 | 49% | 0% | \$ | - | 49% | \$ | 1,000.00 |
| 5 | DUPLEX RECEPTACLE, GR. WP | 5 | EA | \$ | 206.50 | \$ | 1,032.50 | 65% | 0% | \$ | - | 65% | \$ | 400.00 |
| 6 | BRANCH POWER CIRCUIT, EMT CONDUIT CU WIRES | 1.800 | LF | \$ | 15.30 | \$ | 27,540.00 | 49% | 0% | \$ | - | 49% | \$ | 13,600.00 |
| HVAC PLUMBING EQUIPMENT POWER | | | | | | | | | | | | | | |
| 1 | DISC. SWITCH - ASSUME 10A/2P, WP FOR CU2 | 1 | EA | \$ | 985.30 | \$ | 985.30 | 0% | 0% | \$ | - | 0% | \$ | - |
| 2 | DISC. SWITCH - ASSUME 6A/2P, WP FOR CU1 | 1 | EA | \$ | 649.00 | \$ | 649.00 | 0% | 0% | \$ | - | 0% | \$ | - |
| 3 | DISC. SWITCH - 6A/2P, WP FOR W1 | 1 | EA | \$ | 578.00 | \$ | 578.00 | 0% | 0% | \$ | - | 0% | \$ | - |
| 4 | DISC. SWITCH - ASSUME 3A/2P, WP FOR CU3 | 1 | EA | \$ | 395.30 | \$ | 395.30 | 0% | 0% | \$ | - | 0% | \$ | - |
| 5 | DISC. SWITCH - ASSUME 3A/2P FOR FC1 & FC2 | 3 | EA | \$ | 253.70 | \$ | 761.10 | 0% | 0% | \$ | - | 0% | \$ | - |
| 6 | MOTOR SWITCH - INDOOR FANCOILS | 9 | EA | \$ | 147.50 | \$ | | | | | | | | |

| | | | | | | | | | | | | | |
|--|---|-------|-----|----|------------|----|------------|------|------|----|-----------|------|----|
| 94 | 80A/P POWER CIRCUIT | 70 | LF | \$ | 76.70 | \$ | 5,369.00 | 0% | 0% | \$ | - | 0% | \$ |
| 95 | 80B/P POWER CIRCUIT | 50 | LF | \$ | 63.72 | \$ | 3,186.00 | 0% | 0% | \$ | - | 0% | \$ |
| 96 | 80C/P POWER CIRCUIT | 70 | LF | \$ | 55.42 | \$ | 3,879.50 | 0% | 0% | \$ | - | 0% | \$ |
| 97 | 80D/P POWER CIRCUIT | 200 | LF | \$ | 46.02 | \$ | 9,204.00 | 0% | 0% | \$ | - | 0% | \$ |
| 98 | 80E/P POWER CIRCUIT | 50 | LF | \$ | 42.48 | \$ | 2,124.00 | 0% | 0% | \$ | - | 0% | \$ |
| 99 | 20A/P POWER CIRCUIT | 300 | LF | \$ | 35.68 | \$ | 12,485.97 | 0% | 0% | \$ | - | 0% | \$ |
| 100 | ROOF EXHAUST FAN POWER | 1 | EA | \$ | 1,180.00 | \$ | 1,180.00 | 0% | 0% | \$ | - | 0% | \$ |
| 101 | CIRCULATING PUMP POWER | 1 | EA | \$ | 295.00 | \$ | 295.00 | 0% | 0% | \$ | - | 0% | \$ |
| 102 | ELECTRIC HAND DRYER POWER | 4 | EA | \$ | 295.00 | \$ | 1,180.00 | 0% | 0% | \$ | - | 0% | \$ |
| 103 | ENT WALL PENETRATION - 1 1/2" CONDUIT | 1 | EA | \$ | 118.00 | \$ | 118.00 | 0% | 0% | \$ | - | 0% | \$ |
| 104 | ROOF PENETRATION - 3/4" CONDUIT | 1 | EA | \$ | - | \$ | - | 0% | 0% | \$ | - | 0% | \$ |
| E | | | | | | | | | | | | | |
| LIGHTING | | | | | | | | | | | | | |
| 1 | L1 - 2X1-24 LAY-IN LED FIXTURE, 40W | 25 | EA | \$ | 708.00 | \$ | 17,700.00 | 7% | 0% | \$ | - | 7% | \$ |
| 2 | L2 - 17L PENDANT INDIRECT LED, 100 FT | 1 | EA | \$ | 708.00 | \$ | 708.00 | 86% | 14% | \$ | 98.24 | 100% | \$ |
| 3 | L3 - 17L PENDANT INDIRECT LED, 100 FT | 1 | EA | \$ | 708.00 | \$ | 708.00 | 86% | 14% | \$ | 98.24 | 100% | \$ |
| 4 | L4 - 20L PENDANT INDIRECT LED, 100 FT | 1 | EA | \$ | 708.00 | \$ | 708.00 | 86% | 14% | \$ | 98.24 | 100% | \$ |
| 5 | L4 - 20L SURFACE WALL WASHER, 100 FT | 1 | EA | \$ | 708.00 | \$ | 708.00 | 86% | 14% | \$ | 98.24 | 100% | \$ |
| 6 | L4 - 20L SURFACE WALL WASHER, 100 FT | 1 | EA | \$ | 708.00 | \$ | 708.00 | 86% | 14% | \$ | 98.24 | 100% | \$ |
| 7 | L4 - 40L SURFACE WALL WASHER, 100 FT | 1 | EA | \$ | 708.00 | \$ | 708.00 | 86% | 14% | \$ | 98.24 | 100% | \$ |
| 8 | L4A - 7.5L SUSPENDED WALL WASHER, 100 FT | 1 | EA | \$ | 708.00 | \$ | 708.00 | 86% | 14% | \$ | 98.24 | 100% | \$ |
| 9 | L4 - 4L PENDANT INDIRECT LED, 200 FT | 11 | EA | \$ | 708.00 | \$ | 9,204.00 | 7% | 0% | \$ | - | 7% | \$ |
| 10 | L4 - 4L PENDANT INDIRECT LED, 200 FT | 3 | EA | \$ | 708.00 | \$ | 2,124.00 | 29% | 71% | \$ | 1,514.24 | 100% | \$ |
| 11 | L4 - 10L PENDANT INDIRECT LED, 200 FT | 2 | EA | \$ | 708.00 | \$ | 1,416.00 | 43% | 57% | \$ | 806.24 | 100% | \$ |
| 12 | L4 - 10L PENDANT INDIRECT LED, 200 FT | 3 | EA | \$ | 708.00 | \$ | 2,124.00 | 29% | 71% | \$ | 1,514.24 | 100% | \$ |
| 13 | L4 - 20L PENDANT INDIRECT LED, 200 FT | 3 | EA | \$ | 708.00 | \$ | 2,124.00 | 29% | 71% | \$ | 1,514.24 | 100% | \$ |
| 14 | L7 - RECESSED DOWNLIGHT, 17W | 8 | EA | \$ | 708.00 | \$ | 4,966.00 | 12% | 88% | \$ | 4,346.24 | 100% | \$ |
| 15 | L9 - SURFACE MOUNT LED FIXTURE, 12W | 14 | EA | \$ | 708.00 | \$ | 9,912.00 | 6% | 0% | \$ | - | 6% | \$ |
| 16 | L12 - 1" x 4" PENDANT GLOBE FIXTURE, 10W | 1 | EA | \$ | 708.00 | \$ | 7,080.00 | 9% | 0% | \$ | - | 9% | \$ |
| 17 | L11 - PENDANT LED CYLINDER, 15W | 2 | EA | \$ | 708.00 | \$ | 1,416.00 | 43% | 57% | \$ | 806.24 | 100% | \$ |
| 18 | L14 - 7.5L RECESSED LED LINEAR SLOT, 80 FT | 1 | EA | \$ | 708.00 | \$ | 708.00 | 86% | 14% | \$ | 98.24 | 100% | \$ |
| 19 | L14 - 10.5L RECESSED LED LINEAR SLOT, 80 FT | 1 | EA | \$ | 708.00 | \$ | 708.00 | 86% | 14% | \$ | 98.24 | 100% | \$ |
| 20 | L14 - 15L RECESSED LED LINEAR SLOT, 80 FT | 1 | EA | \$ | 708.00 | \$ | 708.00 | 86% | 14% | \$ | 98.24 | 100% | \$ |
| 21 | L14A - 5.5L RECESSED LED LINEAR SLOT, 80 FT | 2 | EA | \$ | 708.00 | \$ | 1,416.00 | 43% | 57% | \$ | 806.24 | 100% | \$ |
| 22 | L14A - 7.5L RECESSED LED LINEAR SLOT, 80 FT | 1 | EA | \$ | 708.00 | \$ | 708.00 | 86% | 14% | \$ | 98.24 | 100% | \$ |
| 23 | L14A - 10.5L RECESSED LED LINEAR SLOT, 80 FT | 1 | EA | \$ | 708.00 | \$ | 708.00 | 86% | 14% | \$ | 98.24 | 100% | \$ |
| 24 | L14A - 14.5L RECESSED LED LINEAR SLOT, 80 FT | 1 | EA | \$ | 708.00 | \$ | 708.00 | 86% | 14% | \$ | 98.24 | 100% | \$ |
| 25 | L14A - 20.5L RECESSED LED LINEAR SLOT, 80 FT | 1 | EA | \$ | 708.00 | \$ | 708.00 | 86% | 14% | \$ | 98.24 | 100% | \$ |
| 26 | L14B - 9L RECESSED LINEAR W/ NARROW BEAM 80 FT | 1 | EA | \$ | 708.00 | \$ | 708.00 | 86% | 14% | \$ | 98.24 | 100% | \$ |
| 27 | L14B - 9L RECESSED LINEAR W/ NARROW BEAM 80 FT | 1 | EA | \$ | 708.00 | \$ | 708.00 | 86% | 14% | \$ | 98.24 | 100% | \$ |
| 28 | L16 - 400MMX800MM RECESSED FIXTURE W/ BASE, 10W 80 FT | 14 | EA | \$ | 708.00 | \$ | 9,912.00 | 6% | 0% | \$ | - | 6% | \$ |
| 29 | L18 - EXTERIOR UP/DOWN WALL LIGHT, 20W | 7 | EA | \$ | 708.00 | \$ | 2,124.00 | 29% | 71% | \$ | 1,514.24 | 100% | \$ |
| 30 | L20 - WALL SURFACE TOP CONC. 40W | 7 | EA | \$ | 708.00 | \$ | 4,956.00 | 12% | 79% | \$ | 3,817.54 | 80% | \$ |
| 31 | LED EXIT FIXTURE - ALLOWANCE | 8 | EA | \$ | 708.00 | \$ | 5,664.00 | 11% | 0% | \$ | - | 11% | \$ |
| 32 | LIGHTING FIXTURE TO STORAGE ROOM 120 | 2 | EA | \$ | 708.00 | \$ | 1,416.00 | 43% | 57% | \$ | 806.24 | 100% | \$ |
| 33 | JUNCTION BOX FULL BOX | 35 | EA | \$ | 65.61 | \$ | 2,296.24 | 27% | 73% | \$ | 1,686.52 | 100% | \$ |
| 34 | SWITCH SINGLE | 2 | EA | \$ | 118.00 | \$ | 236.00 | 100% | 0% | \$ | - | 100% | \$ |
| 35 | DIMMER SWITCH 2-GANG | 9 | EA | \$ | 389.40 | \$ | 1,547.00 | 31% | 69% | \$ | 1,377.24 | 100% | \$ |
| 36 | DIMMER SWITCH 1-GANG | 2 | EA | \$ | 684.10 | \$ | 1,368.20 | 52% | 48% | \$ | 854.44 | 100% | \$ |
| 37 | VACANCY SENSOR - WALL | 11 | EA | \$ | 175.62 | \$ | 1,931.82 | 32% | 68% | \$ | 1,324.26 | 100% | \$ |
| 38 | VACANCY SENSOR - CEILING | 11 | EA | \$ | 849.88 | \$ | 6,048.88 | 10% | 0% | \$ | - | 10% | \$ |
| 39 | SWITCHPACK - CEILING | 11 | EA | \$ | 704.66 | \$ | 7,751.26 | 8% | 0% | \$ | - | 8% | \$ |
| 40 | INTERIOR PROTECT. - CEILING | 3 | EA | \$ | 549.88 | \$ | 1,649.64 | 37% | 63% | \$ | 1,059.88 | 100% | \$ |
| 41 | BRANCH LIGHTING CIRCUIT, ENT CONDUIT CU W/ EDS | 1 | LF | \$ | 26.18 | \$ | 84,051.24 | 1% | 0% | \$ | - | 1% | \$ |
| F | | | | | | | | | | | | | |
| MISCELLANEOUS | | | | | | | | | | | | | |
| 1 | MISC ELECTRICAL SYSTEM | 6,564 | OSP | \$ | - | \$ | - | 0% | 0% | \$ | - | 0% | \$ |
| 2 | TESTING | 1 | LS | \$ | 1,180.00 | \$ | 1,180.00 | 0% | 0% | \$ | - | 0% | \$ |
| 3 | ALLOWANCE FOR ELECTRICAL DESIGN COORDINATION FROM ARCHITECT (SEE 05-BL-0100) | 1 | LS | \$ | - | \$ | - | 0% | 0% | \$ | - | 0% | \$ |
| G | | | | | | | | | | | | | |
| COMMUNICATION (1ST FLOOR WEST & 2ND FLOOR BUILDING ADDITION) | | | | | | | | | | | | | |
| PHONE SYSTEM | | | | | | | | | | | | | |
| 1 | TELEPHONE DATA W/ (2) HP ROOMS | 6,564 | OSP | \$ | 7.67 | \$ | 65,885.84 | 4% | 0% | \$ | - | 4% | \$ |
| 2 | EXTRA FOR MAIN PATHWAY - MEP TO DEF | 200 | LF | \$ | 41.30 | \$ | 9,912.00 | 0% | 0% | \$ | - | 0% | \$ |
| 3 | EXTRA FOR MAIN PATHWAY - MEP TO DEF | 100 | LF | \$ | 76.70 | \$ | 9,204.00 | 0% | 0% | \$ | - | 0% | \$ |
| 4 | PUBLIC ADDRESS/CLOCK | 6,564 | OSP | \$ | 1.18 | \$ | 10,105.52 | 0% | 0% | \$ | - | 0% | \$ |
| 5 | AUDIO VISUAL SYSTEM | 6,564 | OSP | \$ | 3.54 | \$ | 30,316.54 | 0% | 0% | \$ | - | 0% | \$ |
| 6 | CTV | 6,564 | OSP | \$ | 3.54 | \$ | 30,316.54 | 0% | 0% | \$ | - | 0% | \$ |
| 7 | MISC TESTING | 1 | LS | \$ | 206.50 | \$ | 206.50 | 0% | 0% | \$ | - | 0% | \$ |
| H | | | | | | | | | | | | | |
| ELECTRONIC SAFETY & SECURITY (1ST FLOOR WEST & 2ND FLOOR BUILDING ADDITION) | | | | | | | | | | | | | |
| FIRE ALARM | | | | | | | | | | | | | |
| 1 | FIRE ALARM SYSTEM W/ VOICE AMPLIFIER & REMOTE POWER SUPPLY, COMPLETE | 6,564 | OSP | \$ | 11.80 | \$ | 101,655.20 | 30% | 0% | \$ | - | 30% | \$ |
| I | | | | | | | | | | | | | |
| SECURITY | | | | | | | | | | | | | |
| 1 | SECURITY SYSTEM COMPLETE | 6,564 | OSP | \$ | 14.16 | \$ | 121,266.24 | 0% | 0% | \$ | - | 0% | \$ |
| J | | | | | | | | | | | | | |
| APPROVED CHANGE ORDERS | | | | | | | | | | | | | |
| CHANGE ORDER 001 | Address Unknown According to PP Report | 1 | LS | \$ | 137,865.00 | \$ | 137,865.00 | 100% | 0% | \$ | - | 100% | \$ |
| CHANGE ORDER 002 | proper removal of existing cabinetry, exploratory demolition and investigation to determine source of water intrusion on ceiling, prep removal and disposal of 2 cabinets, address concrete slab, ceiling, floor finishes, and wall base | 1 | LS | \$ | 82,063.17 | \$ | 82,063.17 | 100% | 0% | \$ | - | 100% | \$ |
| CHANGE ORDER 003 | check of Post Boxes (1) installation/connection to Panel E including setting & packing concrete slab-top grade. Fixing Storm Drain Line additional line and connection. (10) Boxes at the end of line. | 1 | LS | \$ | 47,788.54 | \$ | 47,788.54 | 100% | 0% | \$ | - | 100% | \$ |
| CHANGE ORDER 004 | Address done & ready (South of Existing Hdg), roof done, additional walkway/patway, demograting, additional roof finishes, relocation of kitchen wall | 1 | LS | \$ | 78,958.29 | \$ | 78,958.29 | 100% | 0% | \$ | - | 100% | \$ |
| CHANGE ORDER 005 | Address structural changes, address structure of equipment, additional door (interior, walk, entrance), existing elevator pit framing and others, additional lighting equipment, additional door opening, existing structure framing, and existing frame, drainage uncorrected. | 1 | LS | \$ | 73,946.75 | \$ | 73,946.75 | 100% | 0% | \$ | - | 100% | \$ |
| CHANGE ORDER 006 | | 1 | LS | \$ | 73,375.78 | \$ | 73,375.78 | 0% | 100% | \$ | 73,375.78 | 100% | \$ |
| TOTAL CONTRACT PRICE | | | | | | | | | | | | | |
| TOTAL | | | | | | | | | | | | | |
| TOTAL AMOUNT DUE FOR THIS 90% PROGRESS PAYMENT: | | | | | | | | | | | | | |
| ACCOUNT #: | | | | | | | | | | | | | |
| PCW2046 | | | | | | | | | | | | | |
| 646,176.01 | | | | | | | | | | | | | |
| German Franco | | | | | | | | | | | | | |
| Project Engineer | | | | | | | | | | | | | |
| LESS RETENTION: | | | | | | | | | | | | | |
| LESS PREVIOUSLY PAID: | | | | | | | | | | | | | |
| TOTAL AMOUNT DUE: | | | | | | | | | | | | | |

TOTAL AMOUNT DUE FOR THIS 90% PROGRESS PAYMENT:

ACCOUNT #:

PCW2046

646,176.01

German Franco
Project Engineer

| | | | | |
|-----------------------|----|------------|----|--------------|
| LESS RETENTION: | \$ | 34,019.79 | \$ | 299,544.07 |
| LESS PREVIOUSLY PAID: | \$ | - | \$ | 5,044,961.24 |
| TOTAL AMOUNT DUE: | \$ | 446,376.01 | \$ | 446,376.01 |

TO OWNER: **City of Hawthorne** PROJECT: **City of Hawthorne New Senior Center** APPLICATION NO: **9** Distribution to:

4455 W. 126th Street
Hawthorne, CA, 90250

PERIOD FROM: **10/1/2025**
PERIOD TO: **10/31/2025**

FROM CONTRACTOR: **PCN3, INC.** VIA CONSTRUCTION MANAGER: OWNER
10591 Humbolt Street, Unit A CM
Los Alamitos, CA, 90720 ARCHITECT
 CONTRACTOR
 ENGINEER

PROJECT NOS: **24-03**
CONTRACT NO: **24-03**
CONTRACT DATE: **8/28/2024**

CONTRACT FOR: 24-03

CONTRACTOR'S APPLICATION FOR PAYMENT

Application is made for payment, as shown below, in connection with the Contract. Continuation Sheet, AIA Document G703, is attached.

| | |
|---|----------------------|
| 1. ORIGINAL CONTRACT SUM | <u>14,445,000.00</u> |
| 2. Net change by Change Orders | <u>573,744.00</u> |
| 3. CONTRACT SUM TO DATE (Line 1 ± 2) | <u>15,018,744.00</u> |
| 4. TOTAL COMPLETED & STORED TO DATE (Column G on G703) | <u>5,990,881.36</u> |
| 5. RETAINAGE: | |
| a. <u>5</u> % of Work Completed (Column D + E on G703) | <u>\$ 299,544.07</u> |
| b. <u>5</u> % of Stored Material (Column F on G703) | <u>\$ -</u> |
| Total Retainage (Lines 5a + 5b or Total in Column I of G703) | <u>299,544.07</u> |
| 6. TOTAL EARNED LESS RETAINAGE (Line 4 Less Line 5 Total) | <u>5,691,337.29</u> |
| 7. LESS PREVIOUS CERTIFICATES FOR PAYMENT (Line 6 from prior Certificate) | <u>5,044,961.28</u> |
| 8. CURRENT PAYMENT DUE | <u>646,376.01</u> |
| 9. BALANCE TO FINISH, INCLUDING RETAINAGE (Line 3 less Line 6) | <u>9,327,406.71</u> |

The undersigned Contractor certifies that to the best of the Contractor's knowledge, information and belief the Work covered by this Application for Payment has been completed in accordance with the Contract Documents, that all amounts have been paid by the Contractor for Work for which previous Certificates for Payment were issued and payments received from the Owner, and that current payment shown herein is now due.

CONTRACTOR: **PCN3, INC.**

By: _____ Date: _____

State of: California County of: _____
Subscribed and sworn to before me this _____ day of _____
Notary Public: _____
My Commission expires: _____

PM'S CERTIFICATE FOR PAYMENT

In accordance with the Contract Documents, based on on-site observations and the data comprising the application, the Engineer certifies to the Owner that to the best of the Engineer's knowledge, information and belief the Work has progressed as indicated, the quality of the Work is in accordance with the Contract Documents, and the Contractor is entitled to payment of the AMOUNT CERTIFIED.

AMOUNT CERTIFIED \$ 646,376

(Attach explanation if amount certified differs from the amount applied. Initial all figures on this Application and on the Continuation Sheet that are changed to conform with the amount certified.)

Project Manager: _____

By: _____ Date: _____

This Certificate is not negotiable. The AMOUNT CERTIFIED is payable only to the Contractor named herein. Issuance, payment and acceptance of payment are without prejudice to any rights of the Owner or Contractor under this Contract.

| CHANGE ORDER SUMMARY | ADDITIONS | DEDUCTIONS |
|--|-------------------|-------------|
| Total changes approved in previous months by Owner | \$ 573,744 | \$ - |
| Total approved this Month | \$0.00 | \$ - |
| TOTALS | \$ 573,744 | \$ - |
| NET CHANGES by Change Order | \$ 573,744 | |

CONSTRUCTION MANAGER:

By: _____

Project Manager

PCN3, INC.
 10591 Humbolt Street, Unit A
 Los Alamitos, CA, 90720

City of Hawthorne New Senior Center
 CITY OF Hawthorne
Schedule of Values

APPLICATION NUMBER: 9
 APPLICATION DATE: 10/31/2025
 PERIOD TO: 10/31/2025

| A ITEM NO. | B DESCRIPTION OF WORK | C SCHEDULED VALUE | D TOTAL BILLED | | F MATERIALS STORED | | | G TOTAL COMPLETED AND STORED TO DATE | % T/D | H BALANCE TO FINISH (C-G) | I RETAINAGE 5% |
|---------------|---|----------------------|-----------------------|-------------|-----------------------|----------------|---------------|---|----------------|------------------------------|-------------------|
| | | | PREVIOUS APPLICATIONS | THIS PERIOD | PRIOR STORED | CURRENT STORED | TOTAL STORED | | | | |
| 1.00 | EXISTING CONDITIONS (SITEWORK) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 | #DIV/0! | \$0.00 | \$0.00 |
| 1.a | DEMO @ SENIOR CENTER SITE (HAULING INCLUDED) | 38,406.64 | 38,406.64 | 0.00 | 0.00 | 0.00 | \$0.00 | \$38,406.64 | 100% | \$0.00 | \$1,920.33 |
| 1.b | DEMO @ EAST PARKING LOT (HAULING INCLUDED) | 47,072.56 | 47,072.56 | 0.00 | 0.00 | 0.00 | \$0.00 | \$47,072.56 | 100% | \$0.00 | \$2,353.63 |
| 1.c | DEMO @ NORTH PARKING LOT (HAULING INCLUDED) | 32,013.40 | 32,013.40 | 0.00 | 0.00 | 0.00 | \$0.00 | \$32,013.40 | 100% | \$0.00 | \$1,600.67 |
| 1.d | MISC. SITE DEMO | 8,260.00 | 8,260.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$8,260.00 | 100% | \$0.00 | \$413.00 |
| 2.00 | EARTHWORK: SITE PREPARATION (SITEWORK) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 | #DIV/0! | \$0.00 | \$0.00 |
| 2.a | SITE CLEARING | 20,731.42 | 20,731.42 | 0.00 | 0.00 | 0.00 | \$0.00 | \$20,731.42 | 100% | \$0.00 | \$1,036.57 |
| 2.b | ROUGH GRADING | 41,462.84 | 41,462.84 | 0.00 | 0.00 | 0.00 | \$0.00 | \$41,462.84 | 100% | \$0.00 | \$2,073.14 |
| 2.c | RAW CUT - PER C.E. QUANTITY | 2,147.60 | 2,147.60 | 0.00 | 0.00 | 0.00 | \$0.00 | \$2,147.60 | 100% | \$0.00 | \$107.38 |
| 2.d | FINE GRADING | 52,204.38 | 25,000.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$25,000.00 | 48% | \$27,204.38 | \$1,250.00 |
| 2.e | BUILDING PAD OVEREXCAVATION - WEST ADDITION | 66,599.20 | 66,599.20 | 0.00 | 0.00 | 0.00 | \$0.00 | \$66,599.20 | 100% | \$0.00 | \$3,329.96 |
| 2.f | BUILDING PAD OVEREXCAVATION - EXTENDED SLAB | 10,431.20 | 10,431.20 | 0.00 | 0.00 | 0.00 | \$0.00 | \$10,431.20 | 100% | \$0.00 | \$521.56 |
| 2.g | SCARIFY & COMPACT U/S PAVING | 11,756.34 | 11,756.34 | 0.00 | 0.00 | 0.00 | \$0.00 | \$11,756.34 | 100% | \$0.00 | \$587.82 |
| 2.h | EXPORT/HAUL DIRT SURPLUS + 15% SWELL VOLUME | 16,726.50 | 16,726.50 | 0.00 | 0.00 | 0.00 | \$0.00 | \$16,726.50 | 100% | \$0.00 | \$836.33 |
| 2.i | EROSION CONTROL | 31,097.13 | 31,097.13 | 0.00 | 0.00 | 0.00 | \$0.00 | \$31,097.13 | 100% | \$0.00 | \$1,554.86 |
| 3.00 | EXTERIOR IMPROVEMENTS (SITEWORK) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 | #DIV/0! | \$0.00 | \$0.00 |
| 3.a.I | SENIOR CENTER SITE - HARDSCAPE | 139,670.70 | 0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 | 0% | \$139,670.70 | \$0.00 |
| 3.a.II | SENIOR CENTER SITE - BRICK PAVERS | 121,197.80 | 2,500.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$2,500.00 | 2% | \$118,697.80 | \$125.00 |
| 3.a.III | SENIOR CENTER SITE - LANDSCAPE | 197,109.89 | 0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 | 0% | \$197,109.89 | \$0.00 |
| 3.a.IV | SENIOR CENTER SITE - SITE WALLS | 43,660.00 | 0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 | 0% | \$43,660.00 | \$0.00 |
| 3.a.V | SENIOR CENTER SITE - ORNAMENTAL STEEL FENCING & GATES | 106,412.40 | 0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 | 0% | \$106,412.40 | \$0.00 |
| 3.b | EAST PARKING LOT | 109,801.36 | 0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 | 0% | \$109,801.36 | \$0.00 |
| 3.C | NORTH PARKING LOT | 69,844.20 | 0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 | 0% | \$69,844.20 | \$0.00 |
| 3.d | SIGNAGE | 1,180.00 | 0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 | 0% | \$1,180.00 | \$0.00 |
| 4.00 | UTILITIES (SITEWORK) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 | #DIV/0! | \$0.00 | \$0.00 |
| 4.a | STORM DRAINS | 135,924.20 | 135,924.20 | 0.00 | 0.00 | 0.00 | \$0.00 | \$135,924.20 | 100% | \$0.00 | \$6,796.21 |
| 4.b | FIRE WATER | 203,904.00 | 203,904.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$203,904.00 | 100% | \$0.00 | \$10,195.20 |
| 4.c | SANITARY SEWER | 37,288.00 | 37,288.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$37,288.00 | 100% | \$0.00 | \$1,864.40 |
| 4.d | NATURAL GAS | 5,900.00 | 5,900.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$5,900.00 | 100% | \$0.00 | \$295.00 |
| 4.e | PRIMARY/SECONDARY POWER SERVICE | 102,424.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$50,000.00 | 49% | \$52,424.00 | \$2,500.00 |
| 4.f | ELECTRIC VEHICLE CHARGING STATION | 43,365.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$10,000.00 | 23% | \$33,365.00 | \$500.00 |
| 4.g | SITE LIGHTING | 47,200.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$10,000.00 | 21% | \$37,200.00 | \$500.00 |
| 4.h | MISCELLANEOUS | 1,180.00 | 0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 | 0% | \$1,180.00 | \$0.00 |
| 5.00 | EXISTING CONDITIONS (EXISTING BUILDING RENOVATION + EXTENSION) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 | #DIV/0! | \$0.00 | \$0.00 |
| 5.a | SELECTIVE BUILDING DEMOLITION (HAULING INCLUDED) | 292,287.18 | 292,287.18 | 0.00 | 0.00 | 0.00 | \$0.00 | \$292,287.18 | 100% | \$0.00 | \$14,614.36 |
| 5.b | PLUMBING DEMOLITION | 4,814.40 | 4,814.40 | 0.00 | 0.00 | 0.00 | \$0.00 | \$4,814.40 | 100% | \$0.00 | \$240.72 |
| 5.c | HVAC DEMOLITION | 9,086.00 | 9,086.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$9,086.00 | 100% | \$0.00 | \$454.30 |
| 5.d | ELECTRICAL DEMOLITION | 48,757.60 | 48,757.60 | 0.00 | 0.00 | 0.00 | \$0.00 | \$48,757.60 | 100% | \$0.00 | \$2,437.88 |
| 6.00 | CONCRETE (EXISTING BUILDING RENOVATION + EXTENSION) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 | #DIV/0! | \$0.00 | \$0.00 |
| 6.a | FOUNDATION - INCLUDED PER SEPARATE ADDITION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 | #DIV/0! | \$0.00 | \$0.00 |
| 6.b | ELEVATOR | 208,904.34 | 208,904.34 | 0.00 | 0.00 | 0.00 | \$0.00 | \$208,904.34 | 100% | \$0.00 | \$10,445.22 |

| A ITEM NO. | B DESCRIPTION OF WORK | C SCHEDULED VALUE | D | | F | | | G | | H BALANCE TO FINISH (C-G) | I RETAINAGE 5% |
|------------------|---|-------------------------|--------------------------|----------------|------------------|-------------------|-----------------|---|----------|------------------------------------|----------------------|
| | | | TOTAL BILLED | | MATERIALS STORED | | | TOTAL COMPLETED AND STORED TO DATE | % T/D | | |
| | | | PREVIOUS APPLICATIONS | THIS PERIOD | PRIOR STORED | CURRENT STORED | TOTAL STORED | | | | |
| 6.c | SLAB-ON-GRADE/CURBS | 99,426.80 | 99,426.80 | 0.00 | 0.00 | 0.00 | \$0.00 | \$99,426.80 | 100% | \$0.00 | \$4,971.34 |
| 7.00 | MASONRY (EXISTING BUILDING RENOVATION + EXTENSION) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 | #DIV/0! | \$0.00 | \$0.00 |
| 7.a | EXTERIOR CMU WALL | 40,419.72 | 40,419.72 | 0.00 | 0.00 | 0.00 | \$0.00 | \$40,419.72 | 100% | \$0.00 | \$2,020.99 |
| 7.b | INTERIOR CMU WALL | 154,374.68 | 154,374.68 | 0.00 | 0.00 | 0.00 | \$0.00 | \$154,374.68 | 100% | \$0.00 | \$7,718.73 |
| 8.00 | METALS (EXISTING BUILDING RENOVATION + EXTENSION) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 | #DIV/0! | \$0.00 | \$0.00 |
| 8.a | PERFORATED METAL PANEL SYSTEM | 186,381.00 | 111,000.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$111,000.00 | 60% | \$75,381.00 | \$5,550.00 |
| 8.b | MISC. METALS | 11,800.00 | 1,180.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$1,180.00 | 10% | \$10,620.00 | \$59.00 |
| 9 | CARPENTRY (EXISTING BUILDING RENOVATION + EXTENSION) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 | #DIV/0! | \$0.00 | \$0.00 |
| 9.a | FINISH CARPENTRY | 166,675.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$5,000.00 | 3% | \$161,675.00 | \$250.00 |
| 9.b | ROUGH CARPENTRY | 228,092.23 | 170,000.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$170,000.00 | 75% | \$58,092.23 | \$8,500.00 |
| 10 | THERMAL & MOISTURE PROTECTION (EXISTING BUILDING RENOVATION + EXTENSION) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 | #DIV/0! | \$0.00 | \$0.00 |
| 10.a | ROOFING | 186,857.25 | 10,000.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$10,000.00 | 5% | \$176,857.25 | \$500.00 |
| 10.b | MISCELLANEOUS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 | #DIV/0! | \$0.00 | \$0.00 |
| 11 | OPENINGS (EXISTING BUILDING RENOVATION + EXTENSION) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 | #DIV/0! | \$0.00 | \$0.00 |
| 11.a | EXTERIOR DOORS + H.W. | 49,678.00 | 27,500.00 | 7,250.00 | 0.00 | 0.00 | \$0.00 | \$34,750.00 | 70% | \$14,928.00 | \$1,737.50 |
| 11.b | WINDOWS | 227,364.76 | 17,500.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$17,500.00 | 8% | \$209,864.76 | \$875.00 |
| 11.c | DOORS + H.W. | 100,250.44 | 60,000.00 | 10,000.00 | 0.00 | 0.00 | \$0.00 | \$70,000.00 | 70% | \$30,250.44 | \$3,500.00 |
| 11.d | WINDOWS | 16,903.50 | 2,500.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$2,500.00 | 15% | \$14,403.50 | \$125.00 |
| 12.00 | FINISHES (EXISTING BUILDING RENOVATION + EXTENSION) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 | #DIV/0! | \$0.00 | \$0.00 |
| 12.a | EXTERIOR WALLS | 167,562.36 | 0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 | 0% | \$167,562.36 | \$0.00 |
| 12.b | INTERIOR WALLS | 343,807.16 | 0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 | 0% | \$343,807.16 | \$0.00 |
| 12.c | FLOOR FINISHES | 150,590.42 | 0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 | 0% | \$150,590.42 | \$0.00 |
| 12.d | CEILING FINISHES | 203,943.81 | 0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 | 0% | \$203,943.81 | \$0.00 |
| 12.e | VERTICAL SOFFITS | 53,764.20 | 0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 | 0% | \$53,764.20 | \$0.00 |
| 12.f | EXTERIOR SOFFIT | 738.68 | 0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 | 0% | \$738.68 | \$0.00 |
| 13 | SPECIALTIES (EXISTING BUILDING RENOVATION + EXTENSION) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 | #DIV/0! | \$0.00 | \$0.00 |
| 13.a | RESTROOM SPECIALTIES | 33,722.04 | 0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 | 0% | \$33,722.04 | \$0.00 |
| 13.b | MISC. SPECIALTIES | 24,965.02 | 0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 | 0% | \$24,965.02 | \$0.00 |
| 14 | ALL EQUIPMENT - N.I.C. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 | #DIV/0! | \$0.00 | \$0.00 |
| 15 | FURNISHINGS (EXISTING BUILDING RENOVATION + EXTENSION) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 | #DIV/0! | \$0.00 | \$0.00 |
| 15.a | WINDOW SHADES | 23,564.60 | 0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 | 0% | \$23,564.60 | \$0.00 |
| 15.b | FURNISHINGS - ALL FF & E - N.I.C. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 | #DIV/0! | \$0.00 | \$0.00 |
| 16 | SPECIAL CONSTRUCTION (EXISTING BUILDING RENOVATION + EXTENSION) - THIS SECTION NOT APPLICABLE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 | #DIV/0! | \$0.00 | \$0.00 |
| 17 | CONVEYING EQUIPMENT (EXISTING BUILDING RENOVATION + EXTENSION) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 | #DIV/0! | \$0.00 | \$0.00 |
| 18 | FIRE SUPPRESSION (EXISTING BUILDING RENOVATION + EXTENSION) | 121,240.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$12,000.00 | 10% | \$109,240.00 | \$600.00 |
| 19 | PLUMBING (EXISTING BUILDING RENOVATION + EXTENSION) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 | #DIV/0! | \$0.00 | \$0.00 |
| 19.a | PLUMBING EQUIPMENT - INCLUDED PER SEPARATE ADDITION ESTIMATE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 | #DIV/0! | \$0.00 | \$0.00 |
| 19.b | PLUMBING FIXTURES | 34,220.00 | 3,500.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$3,500.00 | 10% | \$30,720.00 | \$175.00 |

| A ITEM NO. | B DESCRIPTION OF WORK | C SCHEDULED VALUE | D | | F | | | G | | H BALANCE TO FINISH (C-G) | I RETAINAGE 5% |
|------------------|--|-------------------------|--------------------------|----------------|------------------|-------------------|-----------------|---|----------|------------------------------------|----------------------|
| | | | TOTAL BILLED | | MATERIALS STORED | | | TOTAL COMPLETED AND STORED TO DATE | % T/D | | |
| | | | PREVIOUS APPLICATIONS | THIS PERIOD | PRIOR STORED | CURRENT STORED | TOTAL STORED | | | | |
| 19.c | COLD WATER | 37,771.80 | 13,000.00 | 3,000.00 | 0.00 | 0.00 | \$0.00 | \$16,000.00 | 42% | \$21,771.80 | \$800.00 |
| 19.d | HOT WATER | 21,428.80 | 3,000.00 | 3,000.00 | 0.00 | 0.00 | \$0.00 | \$6,000.00 | 28% | \$15,428.80 | \$300.00 |
| 19.e | SANITARY SEWER & VENT | 62,315.80 | 45,500.00 | 2,500.00 | 0.00 | 0.00 | \$0.00 | \$48,000.00 | 77% | \$14,315.80 | \$2,400.00 |
| 19.f | CONDENSATE DRAINS | 22,007.00 | 500.00 | 500.00 | 0.00 | 0.00 | \$0.00 | \$1,000.00 | 5% | \$21,007.00 | \$50.00 |
| 19.g | ROOF DRAINS - SEE DIVISION 7 FOR GUTTER & DOWNSPOUT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 | #DIV/0! | \$0.00 | \$0.00 |
| 19.h | NATURAL GAS | 3,352.14 | 1,000.00 | 500.00 | 0.00 | 0.00 | \$0.00 | \$1,500.00 | 45% | \$1,852.14 | \$75.00 |
| 20 | HVAC (EXISTING BUILDING RENOVATION + EXTENSION) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 | #DIV/0! | \$0.00 | \$0.00 |
| 20.a | ROOFTOP AC UNIT | 115,223.46 | 4,500.00 | 70,000.00 | 0.00 | 0.00 | \$0.00 | \$74,500.00 | 65% | \$40,723.46 | \$3,725.00 |
| 20.b | VRF SPLIT SYSTEM | 92,712.60 | 4,500.00 | 56,000.00 | 0.00 | 0.00 | \$0.00 | \$60,500.00 | 65% | \$32,212.60 | \$3,025.00 |
| 20.c | MINI SPLIT SYSTEM | 30,326.00 | 3,000.00 | 15,250.00 | 0.00 | 0.00 | \$0.00 | \$18,250.00 | 60% | \$12,076.00 | \$912.50 |
| 20.d | EXHAUST FAN | 2,861.50 | 300.00 | 1,000.00 | 0.00 | 0.00 | \$0.00 | \$1,300.00 | 45% | \$1,561.50 | \$65.00 |
| 20.e | CONTROLS | 11,363.40 | 1,000.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$1,000.00 | 9% | \$10,363.40 | \$50.00 |
| 20.f | MISCELLANEOUS | 1,180.00 | 0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 | 0% | \$1,180.00 | \$0.00 |
| 21 | ELECTRICAL (EXISTING BUILDING RENOVATION + EXTENSION) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 | #DIV/0! | \$0.00 | \$0.00 |
| 21.a | ELECTRICAL EQUIPMENT & PANELS | 42,480.00 | 32,000.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$32,000.00 | 75% | \$10,480.00 | \$1,600.00 |
| 21.b | PANEL "K" FEEDER | 16,862.20 | 13,500.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$13,500.00 | 80% | \$3,362.20 | \$675.00 |
| 21.c | BRANCH POWER | 32,579.56 | 25,000.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$25,000.00 | 77% | \$7,579.56 | \$1,250.00 |
| 21.d | HVAC/PLUMBING EQUIPMENT POWER | 89,028.99 | 20,000.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$20,000.00 | 22% | \$69,028.99 | \$1,000.00 |
| 21.e | LIGHTING | 111,156.00 | 5,000.00 | 55,000.00 | 0.00 | 0.00 | \$0.00 | \$60,000.00 | 54% | \$51,156.00 | \$3,000.00 |
| 21.f | EXT | 305,717.82 | 55,000.00 | 65,000.00 | 0.00 | 0.00 | \$0.00 | \$120,000.00 | 39% | \$185,717.82 | \$6,000.00 |
| 21.g | MISCELLANEOUS | 1,180.00 | 0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 | 0% | \$1,180.00 | \$0.00 |
| 22 | COMMUNICATIONS (EXISTING BUILDING RENOVATION + EXTENSION) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 | #DIV/0! | \$0.00 | \$0.00 |
| 22.a | SIGNAL SYSTEM | 139,118.66 | 2,500.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$2,500.00 | 2% | \$136,618.66 | \$125.00 |
| 23 | ELECTRONIC SAFETY & SECURITY (EXISTING BUILDING RENOVATION + EXTENSION) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 | #DIV/0! | \$0.00 | \$0.00 |
| 23.a | FIRE ALARM | 99,214.40 | 20,000.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$20,000.00 | 20% | \$79,214.40 | \$1,000.00 |
| 23.b | SECURITY | 119,057.28 | 0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 | 0% | \$119,057.28 | \$0.00 |
| 24.00 | EXTERIOR IMPROVEMENTS (EXISTING BUILDING RENOVATION + EXTENSION) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 | #DIV/0! | \$0.00 | \$0.00 |
| 24.a | EAST COURT | 25,315.72 | 0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 | 0% | \$25,315.72 | \$0.00 |
| 25 | EXISTING CONDITIONS (1ST FLOOR WEST & 2ND FLOOR BUILDING ADDITION) - SEE SEPARATE SITEWORK FOR SITE DEMOLITION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 | #DIV/0! | \$0.00 | \$0.00 |
| 26 | CONCRETE (1ST FLOOR WEST & 2ND FLOOR BUILDING ADDITION) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 | #DIV/0! | \$0.00 | \$0.00 |
| 26.a | FOUNDATION | 186,440.00 | 186,440.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$186,440.00 | 100% | \$0.00 | \$9,322.00 |
| 26.b | SLAB-ON-GRADE/CURBS | 97,168.28 | 97,168.28 | 0.00 | 0.00 | 0.00 | \$0.00 | \$97,168.28 | 100% | \$0.00 | \$4,858.41 |
| 26.c | CONCRETE COLUMN | 246,030.00 | 246,030.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$246,030.00 | 100% | \$0.00 | \$12,301.50 |
| 26.d | SUSPENDED CONCRETE SLAB & BEAMS | 770,999.02 | 580,000.00 | 190,999.02 | 0.00 | 0.00 | \$0.00 | \$770,999.02 | 100% | \$0.00 | \$38,549.95 |
| 26.e | MISC. CONCRETE | 7,021.00 | 0.00 | 7,021.00 | 0.00 | 0.00 | \$0.00 | \$7,021.00 | 100% | \$0.00 | \$351.05 |
| 27 | MASONRY (1ST FLOOR WEST & 2ND FLOOR BUILDING ADDITION) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 | #DIV/0! | \$0.00 | \$0.00 |
| 27.a | EXTERIOR CMU WALL | 311,367.78 | 311,367.78 | 0.00 | 0.00 | 0.00 | \$0.00 | \$311,367.78 | 100% | \$0.00 | \$15,568.39 |
| 28 | METALS (1ST FLOOR WEST & 2ND FLOOR BUILDING ADDITION) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 | #DIV/0! | \$0.00 | \$0.00 |
| 28.a | STRUCTURAL STEEL | 358,039.14 | 160,000.00 | 20,000.00 | 0.00 | 0.00 | \$0.00 | \$180,000.00 | 50% | \$178,039.14 | \$9,000.00 |

| A ITEM NO. | B DESCRIPTION OF WORK | C SCHEDULED VALUE | D | | F | | | G | | H BALANCE TO FINISH (C-G) | I RETAINAGE 5% |
|------------------|--|-------------------------|--------------------------|----------------|------------------|-------------------|-----------------|---|----------|------------------------------------|----------------------|
| | | | TOTAL BILLED | | MATERIALS STORED | | | TOTAL COMPLETED AND STORED TO DATE | % T/D | | |
| | | | PREVIOUS APPLICATIONS | THIS PERIOD | PRIOR STORED | CURRENT STORED | TOTAL STORED | | | | |
| 28.b | EXTERIOR METAL STAIR | 108,896.30 | 16,000.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$16,000.00 | 15% | \$92,896.30 | \$800.00 |
| 28.c | METAL PAN STAIR, INTERIOR | 206,183.76 | 15,000.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$15,000.00 | 7% | \$191,183.76 | \$750.00 |
| 28.d | EXTERIOR SCREEN SYSTEM | 1,020,169.00 | 420,000.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$420,000.00 | 41% | \$600,169.00 | \$21,000.00 |
| 28.e | MISC. METALS | 187,195.20 | 18,000.00 | 18,000.00 | 0.00 | 0.00 | \$0.00 | \$36,000.00 | 19% | \$151,195.20 | \$1,800.00 |
| 29.00 | CARPENTRY (1ST FLOOR WEST & 2ND FLOOR BUILDING ADDITION) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 | #DIV/0! | \$0.00 | \$0.00 |
| 29.a | FINISH CARPENTRY | 149,270.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$2,500.00 | 2% | \$146,770.00 | \$125.00 |
| 29.b | ROUGH CARPENTRY | 232,353.80 | 57,500.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$57,500.00 | 25% | \$174,853.80 | \$2,875.00 |
| 30.00 | THERMAL & MOISTURE PROTECTION (1ST FLOOR WEST & 2ND FLOOR BUILDING ADDITION) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 | #DIV/0! | \$0.00 | \$0.00 |
| 30.a | ROOFING | 135,812.34 | 2,500.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$2,500.00 | 2% | \$133,312.34 | \$125.00 |
| 30.b | WATERPROOFING | 97,783.59 | 1,500.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$1,500.00 | 2% | \$96,283.59 | \$75.00 |
| 30.c | MISCELLANEOUS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 | #DIV/0! | \$0.00 | \$0.00 |
| 31 | OPENINGS (1ST FLOOR WEST & 2ND FLOOR BUILDING ADDITION) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 | #DIV/0! | \$0.00 | \$0.00 |
| 31.a | EXTERIOR DOORS + H.W. | 44,958.00 | 15,000.00 | 10,000.00 | 0.00 | 0.00 | \$0.00 | \$25,000.00 | 56% | \$19,958.00 | \$1,250.00 |
| 31.b | EXTERIOR WINDOWS | 149,067.13 | 22,500.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$22,500.00 | 15% | \$126,567.13 | \$1,125.00 |
| 31.c | INTERIOR DOORS + H.W. | 100,250.44 | 35,000.00 | 25,000.00 | 0.00 | 0.00 | \$0.00 | \$60,000.00 | 60% | \$40,250.44 | \$3,000.00 |
| 31.d | INTERIOR WINDOWS | 16,903.50 | 2,500.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$2,500.00 | 15% | \$14,403.50 | \$125.00 |
| 32 | FINISHES (1ST FLOOR WEST & 2ND FLOOR BUILDING ADDITION) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 | #DIV/0! | \$0.00 | \$0.00 |
| 32.a | EXTERIOR WALLS | 669,247.62 | 0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 | 0% | \$669,247.62 | \$0.00 |
| 32.b | INTERIOR WALLS | 492,469.46 | 0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 | 0% | \$492,469.46 | \$0.00 |
| 32.c | FLOOR FINISHES | 224,244.86 | 0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 | 0% | \$224,244.86 | \$0.00 |
| 32.d | CEILING FINISHES | 107,511.85 | 0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 | 0% | \$107,511.85 | \$0.00 |
| 32.e | VERTICAL SOFFITS | 98,997.28 | 0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 | 0% | \$98,997.28 | \$0.00 |
| 32.f | EXTERIOR SOFFIT/FASCIA | 68,864.80 | 0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 | 0% | \$68,864.80 | \$0.00 |
| 33 | SPECIALTIES (1ST FLOOR WEST & 2ND FLOOR BUILDING ADDITION) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 | #DIV/0! | \$0.00 | \$0.00 |
| 33.a | RESTROOM SPECIALTIES | 87,426.31 | 0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 | 0% | \$87,426.31 | \$0.00 |
| 33.b | MISC. SPECIALTIES | 42,461.59 | 0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 | 0% | \$42,461.59 | \$0.00 |
| 34 | EQUIPMENT (1ST FLOOR WEST & 2ND FLOOR BUILDING ADDITION) - N.I.C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 | #DIV/0! | \$0.00 | \$0.00 |
| 35.00 | FURNISHINGS (1ST FLOOR WEST & 2ND FLOOR BUILDING ADDITION) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 | #DIV/0! | \$0.00 | \$0.00 |
| 35.a | WINDOW SHADES, MOTORIZED - ALLOWANCE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 | #DIV/0! | \$0.00 | \$0.00 |
| 35.b | FURNISHINGS - N.I.C. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 | #DIV/0! | \$0.00 | \$0.00 |
| 36 | SPECIAL CONSTRUCTION (1ST FLOOR WEST & 2ND FLOOR BUILDING ADDITION) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 | #DIV/0! | \$0.00 | \$0.00 |
| 36.a | OUTDOOR DECK PEDESTAL SYSTEM | 188,698.82 | 2,500.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$2,500.00 | 1% | \$186,198.82 | \$125.00 |
| 36.b | OUTDOOR GREEN DECK | 109,032.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$2,500.00 | 2% | \$106,532.00 | \$125.00 |
| 37.00 | CONVEYING EQUIPMENT (1ST FLOOR WEST & 2ND FLOOR BUILDING ADDITION) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 | #DIV/0! | \$0.00 | \$0.00 |
| 37.a | PASSENGER ELEVATOR | 160,480.00 | 90,000.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$90,000.00 | 56% | \$70,480.00 | \$4,500.00 |
| 38.00 | FIRE SUPPRESSION (1ST FLOOR WEST & 2ND FLOOR BUILDING ADDITION) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 | #DIV/0! | \$0.00 | \$0.00 |
| 38.a | FIRE SPRINKLER SYSTEM | 123,489.45 | 18,750.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$18,750.00 | 15% | \$104,739.45 | \$937.50 |
| 39 | PLUMBING (1ST FLOOR WEST & 2ND FLOOR BUILDING ADDITION) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 | #DIV/0! | \$0.00 | \$0.00 |

| A ITEM NO. | B DESCRIPTION OF WORK | C SCHEDULED VALUE | D | | F | | | G | | H BALANCE TO FINISH (C-G) | I RETAINAGE 5% |
|------------------|---|-------------------------|--------------------------|----------------|------------------|-------------------|-----------------|---|----------|------------------------------------|----------------------|
| | | | TOTAL BILLED | | MATERIALS STORED | | | TOTAL COMPLETED AND STORED TO DATE | % T/D | | |
| | | | PREVIOUS APPLICATIONS | THIS PERIOD | PRIOR STORED | CURRENT STORED | TOTAL STORED | | | | |
| 39.a | PLUMBING EQUIPMENT | 20,650.00 | 0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 | 0% | \$20,650.00 | \$0.00 |
| 39.b | PLUMBING FIXTURES | 59,000.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$2,500.00 | 4% | \$56,500.00 | \$125.00 |
| 39.c | COLD WATER | 70,575.80 | 17,500.00 | 5,000.00 | 0.00 | 0.00 | \$0.00 | \$22,500.00 | 32% | \$48,075.80 | \$1,125.00 |
| 39.d | HOT WATER | 36,509.20 | 9,000.00 | 3,000.00 | 0.00 | 0.00 | \$0.00 | \$12,000.00 | 33% | \$24,509.20 | \$600.00 |
| 39.e | SANITARY SEWER & VENT | 94,588.80 | 60,000.00 | 10,000.00 | 0.00 | 0.00 | \$0.00 | \$70,000.00 | 74% | \$24,588.80 | \$3,500.00 |
| 39.f | CONDENSATE DRAINS | 19,765.00 | 0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 | 0% | \$19,765.00 | \$0.00 |
| 39.g | ROOF DRAINS | 4,845.55 | 0.00 | 4,000.00 | 0.00 | 0.00 | \$0.00 | \$4,000.00 | 83% | \$845.55 | \$200.00 |
| 40.00 | HVAC (1ST FLOOR WEST & 2ND FLOOR BUILDING ADDITION) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 | #DIV/0! | \$0.00 | \$0.00 |
| 40.a | VRF SPLIT SYSTEM | 232,029.30 | 10,000.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$10,000.00 | 4% | \$222,029.30 | \$500.00 |
| 40.b | MINI SPLIT SYSTEM | 9,440.00 | 500.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$500.00 | 5% | \$8,940.00 | \$25.00 |
| 40.c | EXHAUST FAN | 19,169.10 | 1,000.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$1,000.00 | 5% | \$18,169.10 | \$50.00 |
| 41 | ELECTRICAL (1ST FLOOR WEST & 2ND FLOOR BUILDING ADDITION) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 | #DIV/0! | \$0.00 | \$0.00 |
| 41.a | ELECTRICAL EQUIPMENT | 25,665.00 | 13,000.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$13,000.00 | 51% | \$12,665.00 | \$650.00 |
| 41.b | PANEL BOARD | 12,390.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$6,000.00 | 48% | \$6,390.00 | \$300.00 |
| 41.c | SECONDARY FEEDER | 53,336.00 | 53,336.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$53,336.00 | 100% | \$0.00 | \$2,666.80 |
| 41.d | BRANCH POWER | 45,496.08 | 22,000.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$22,000.00 | 48% | \$23,496.08 | \$1,100.00 |
| 41.e | HVAC/PLUMBING EQUIPMENT POWER | 44,092.12 | 0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 | 0% | \$44,092.12 | \$0.00 |
| 41.f | LIGHTING | 201,952.16 | 25,000.00 | 25,000.00 | 0.00 | 0.00 | \$0.00 | \$50,000.00 | 25% | \$151,952.16 | \$2,500.00 |
| 41.g | MISCELLANEOUS | 1,180.00 | 0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 | 0% | \$1,180.00 | \$0.00 |
| 42 | COMMUNICATIONS (1ST FLOOR WEST & 2ND FLOOR BUILDING ADDITION) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 | #DIV/0! | \$0.00 | \$0.00 |
| 42.a | SIGNAL SYSTEM | 155,747.02 | 2,500.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$2,500.00 | 2% | \$153,247.02 | \$125.00 |
| 43.00 | ELECTRONIC SAFETY & SECURITY (1ST FLOOR WEST & 2ND FLOOR BUILDING ADDITION) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 | #DIV/0! | \$0.00 | \$0.00 |
| 43.a | FIRE ALARM | 101,055.20 | 30,000.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$30,000.00 | 30% | \$71,055.20 | \$1,500.00 |
| 43.b | SECURITY | 121,266.24 | 0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 | 0% | \$121,266.24 | \$0.00 |
| | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 | #DIV/0! | \$0.00 | \$0.00 |
| | Change orders | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 | #DIV/0! | \$0.00 | \$0.00 |
| 1 | Change order #1 - Abatement | 137,865.00 | 137,865.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$137,865.00 | 100% | \$0.00 | \$6,893.25 |
| 2 | Change order #2 - Extra interior demo | 74,270.00 | 74,270.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$74,270.00 | 100% | \$0.00 | \$3,713.50 |
| 3 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 | #DIV/0! | \$0.00 | \$0.00 |
| 4 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 | #DIV/0! | \$0.00 | \$0.00 |
| 5 | Change order #5 - removal and disposal of 2 subpanels | 4,121.65 | 4,121.65 | 0.00 | 0.00 | 0.00 | \$0.00 | \$4,121.65 | 100% | \$0.00 | \$206.08 |
| 6 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 | #DIV/0! | \$0.00 | \$0.00 |
| 7 | Change Order # 7 - Structural Columns Clarification | 37,075.78 | 3,700.00 | 33,375.78 | 0.00 | 0.00 | \$0.00 | \$37,075.78 | 100% | \$0.00 | \$1,853.79 |
| 8 | Change order # 8 - exploratory work for water intrusion | 1,671.86 | 1,671.86 | 0.00 | 0.00 | 0.00 | \$0.00 | \$1,671.86 | 100% | \$0.00 | \$83.59 |
| 9 | Change Order #9 - Voltage Reading | 8,399.33 | 0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 | 0% | \$8,399.33 | \$0.00 |
| 10 | Change order #10 - Removal of cabinetry | 1,999.66 | 1,999.66 | 0.00 | 0.00 | 0.00 | \$0.00 | \$1,999.66 | 100% | \$0.00 | \$99.98 |
| 11 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 | #DIV/0! | \$0.00 | \$0.00 |
| 12 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 | #DIV/0! | \$0.00 | \$0.00 |
| 13 | Change Order #13 - Added Demolition & Grading - South Of Existing Building | 62,452.85 | 32,452.85 | 0.00 | 0.00 | 0.00 | \$0.00 | \$32,452.85 | 52% | \$30,000.00 | \$1,622.64 |
| 14 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 | #DIV/0! | \$0.00 | \$0.00 |
| 15 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 | #DIV/0! | \$0.00 | \$0.00 |
| 16 | Change order #16 - Storm drain | 27,060.80 | 27,060.80 | 0.00 | 0.00 | 0.00 | \$0.00 | \$27,060.80 | 100% | \$0.00 | \$1,353.04 |
| 17 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 | #DIV/0! | \$0.00 | \$0.00 |
| 18 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 | #DIV/0! | \$0.00 | \$0.00 |

| A ITEM NO. | B DESCRIPTION OF WORK | C SCHEDULED VALUE | D | | F | | | G | | H BALANCE TO FINISH (C-G) | I RETAINAGE 5% |
|------------------|---|-------------------------|--------------------------|----------------|------------------|-------------------|-----------------|---|----------|------------------------------------|----------------------|
| | | | TOTAL BILLED | | MATERIALS STORED | | | TOTAL COMPLETED AND STORED TO DATE | % T/D | | |
| | | | PREVIOUS APPLICATIONS | THIS PERIOD | PRIOR STORED | CURRENT STORED | TOTAL STORED | | | | |
| 19 | Change Order #19 - Hose Bibb Clarification | 1,081.73 | 0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 | 0% | \$1,081.73 | \$0.00 |
| 20 | Change order #20 - Electrical Floor Boxes | 20,727.74 | 20,727.74 | 0.00 | 0.00 | 0.00 | \$0.00 | \$20,727.74 | 100% | \$0.00 | \$1,036.39 |
| 21 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 | #DIV/0! | \$0.00 | \$0.00 |
| 22 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 | #DIV/0! | \$0.00 | \$0.00 |
| 23 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 | #DIV/0! | \$0.00 | \$0.00 |
| 24 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 | #DIV/0! | \$0.00 | \$0.00 |
| 25 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 | #DIV/0! | \$0.00 | \$0.00 |
| 26 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 | #DIV/0! | \$0.00 | \$0.00 |
| 27 | Change Order #27 - Post Bid Addendum 1 - Mechanical Changes | 25,413.19 | 12,650.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$12,650.00 | 50% | \$12,763.19 | \$632.50 |
| 28 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 | #DIV/0! | \$0.00 | \$0.00 |
| 29 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 | #DIV/0! | \$0.00 | \$0.00 |
| 30 | Change Order #30 - Existing Communications Conduit | 2,177.74 | 2,177.74 | 0.00 | 0.00 | 0.00 | \$0.00 | \$2,177.74 | 100% | \$0.00 | \$108.89 |
| 31 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 | #DIV/0! | \$0.00 | \$0.00 |
| 32 | Change Order #32 - ASI 014 Roof Demolition Scope Clarification | 25,355.20 | 25,355.20 | 0.00 | 0.00 | 0.00 | \$0.00 | \$25,355.20 | 100% | \$0.00 | \$1,267.76 |
| 33 | Change Order #33 - Clarification of Demolition Scope in between Senior Center and Memorial Center | 7,682.43 | 7,682.43 | 0.00 | | 0.00 | \$0.00 | \$7,682.43 | 100% | \$0.00 | \$384.12 |
| 34 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 | #DIV/0! | \$0.00 | \$0.00 |
| 35 | Change Order #35 - Stucco Barrier Behind Existing Wall | 1,591.35 | 1,591.35 | 0.00 | 0.00 | 0.00 | \$0.00 | \$1,591.35 | 100% | \$0.00 | \$79.57 |
| 36 | Change Order #36 - Removal of (E) Roof Insulation where New 2nd Floor Called out Above | 1,185.70 | 1,185.70 | 0.00 | | 0.00 | \$0.00 | \$1,185.70 | 100% | \$0.00 | \$59.29 |
| 37 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 | #DIV/0! | \$0.00 | \$0.00 |
| 38 | Change Order #38 - Elevator Pit Clarifications | 4,224.54 | 4,224.54 | 0.00 | 0.00 | 0.00 | \$0.00 | \$4,224.54 | 100% | \$0.00 | \$211.23 |
| 39 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 | #DIV/0! | \$0.00 | \$0.00 |
| 40 | Change Order #40 - Relocation of Existing Kitchen Wall | 12,282.11 | 12,282.11 | 0.00 | | 0.00 | \$0.00 | \$12,282.11 | 100% | \$0.00 | \$614.11 |
| 41 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 | #DIV/0! | \$0.00 | \$0.00 |
| 42 | Change Order #42 - Post Bid Addendum 1 - Changes to Light Fixtures | 80,078.32 | 20,000.00 | 40,000.00 | 0.00 | 0.00 | \$0.00 | \$60,000.00 | 75% | \$20,078.32 | \$3,000.00 |
| 43 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 | #DIV/0! | \$0.00 | \$0.00 |
| 44 | Change Order #44 - Added Tile in WC-108 | 2,476.59 | 0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 | 0% | \$2,476.59 | \$0.00 |
| 45 | Change Order #45 - Existing Foundation Extended Beyond Bid Set Drawings | 18,999.99 | 18,999.99 | 0.00 | 0.00 | 0.00 | \$0.00 | \$18,999.99 | 100% | \$0.00 | \$950.00 |
| 46 | Change Order #46 - Existing Trees in front of N Storefront Door | 875.73 | 875.73 | 0.00 | 0.00 | 0.00 | \$0.00 | \$875.73 | 100% | \$0.00 | \$43.79 |
| 47 | Change Order #47 - Existing Catch Basin Clash with New Foundation | 3,301.27 | \$0.00 | | | | | \$0.00 | 0% | \$3,301.27 | \$0.00 |
| 48 | Change Order #48 - Plywood Water Damage at (E) East Elevation | 5,895.53 | 5,895.53 | 0.00 | 0.00 | 0.00 | \$0.00 | \$5,895.53 | 100% | \$0.00 | \$294.78 |
| 49 | | | 0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 | #DIV/0! | \$0.00 | \$0.00 |
| 50 | | | 0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 | #DIV/0! | \$0.00 | \$0.00 |
| 51 | | | 0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 | #DIV/0! | \$0.00 | \$0.00 |
| 52 | | | 0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 | #DIV/0! | \$0.00 | \$0.00 |
| 53 | | | 0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 | #DIV/0! | \$0.00 | \$0.00 |
| 54 | | | 0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 | #DIV/0! | \$0.00 | \$0.00 |
| 55 | | | 0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 | #DIV/0! | \$0.00 | \$0.00 |
| 56 | | | 0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 | #DIV/0! | \$0.00 | \$0.00 |
| 57 | | | 0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 | #DIV/0! | \$0.00 | \$0.00 |
| 58 | Change Order #58 - (E) Overflow Drain on East Wall | 1,417.07 | 1,417.07 | 0.00 | 0.00 | 0.00 | \$0.00 | \$1,417.07 | 100% | \$0.00 | \$70.85 |
| 59 | | | 0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 | #DIV/0! | \$0.00 | \$0.00 |

| A ITEM NO. | B DESCRIPTION OF WORK | C SCHEDULED VALUE | D | | F | | | G | | H BALANCE TO FINISH (C-G) | I RETAINAGE 5% |
|------------------|---|-------------------------|--------------------------|----------------|------------------|-------------------|-----------------|---|----------|------------------------------------|----------------------|
| | | | TOTAL BILLED | | MATERIALS STORED | | | TOTAL COMPLETED AND STORED TO DATE | % T/D | | |
| | | | PREVIOUS APPLICATIONS | THIS PERIOD | PRIOR STORED | CURRENT STORED | TOTAL STORED | | | | |
| 60 | Change Order #60 - Wall Type for (E) Door Opening Missing | 1,646.08 | 0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 | 0% | \$1,646.08 | \$0.00 |
| 61 | | | 0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 | #DIV/0! | \$0.00 | \$0.00 |
| 62 | Change Order #62 - Level 1 Bathroom Demolition and Wall Finishing | 2,414.80 | 2,414.80 | 0.00 | 0.00 | 0.00 | \$0.00 | \$2,414.80 | 100% | \$0.00 | \$120.74 |
| 63 | | | 0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 | #DIV/0! | \$0.00 | \$0.00 |
| 64 | | | 0.00 | 0.00 | | 0.00 | \$0.00 | \$0.00 | #DIV/0! | \$0.00 | \$0.00 |
| 65 | | | 0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 | #DIV/0! | \$0.00 | \$0.00 |
| 66 | | | 0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 | #DIV/0! | \$0.00 | \$0.00 |
| 67 | | | 0.00 | 0.00 | | 0.00 | \$0.00 | \$0.00 | #DIV/0! | \$0.00 | \$0.00 |
| 68 | | | 0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 | #DIV/0! | \$0.00 | \$0.00 |
| 69 | | | 0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 | #DIV/0! | \$0.00 | \$0.00 |
| 70 | | | 0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 | #DIV/0! | \$0.00 | \$0.00 |
| 71 | | | 0.00 | 0.00 | | 0.00 | \$0.00 | \$0.00 | #DIV/0! | \$0.00 | \$0.00 |
| 72 | | | 0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 | #DIV/0! | \$0.00 | \$0.00 |
| 73 | | | 0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 | #DIV/0! | \$0.00 | \$0.00 |
| 74 | | | 0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 | #DIV/0! | \$0.00 | \$0.00 |
| 75 | | | 0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 | #DIV/0! | \$0.00 | \$0.00 |
| 76 | | | 0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 | #DIV/0! | \$0.00 | \$0.00 |
| 77 | | | 0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 | #DIV/0! | \$0.00 | \$0.00 |
| 78 | | | | | | | | \$0.00 | #DIV/0! | \$0.00 | \$0.00 |
| TOTALS | | 15,018,744.04 | 5,310,485.56 | 680,395.80 | 0.00 | 0.00 | 0.00 | 5,990,881.36 | 39.89% | 9,022,915.33 | 299,057.70 |