

Honorable Mayor and City Council
City of Hawthorne
Hawthorne, CA 90250

RE: GENERAL MAINTENANCE (PROJECT #22-05)

The following is a detailed breakdown of Progress Payment No. 1 to Martinez Landscaping Co., 12357 SAN FERNANDO ROAD, SYLMAR, CA 91342, for work done on the subject project through March 2026

| ITEM# | QUANTITY | UNIT | ITEM DESCRIPTION | CONTRACT | | PREVIOUS MONTH | | CURRENT MONTH | | TOTAL TO DATE | |
|-------|-----------|----------|---|------------|--------------|----------------|-------------|---------------|--------------|---------------|--------------|
| | | | | Unit Price | Total Price | QUANTITY | Total Price | QUANTITY | Total Price | QUANTITY | AMOUNT |
| 1 | 30,000.00 | S.F. | Mowing/Low | \$0.35 | \$10,500.00 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2 | 30,000 | S.F. | Mowing/Pathways | \$0.25 | \$7,500.00 | | \$0.00 | \$852.60 | \$213.15 | 852.60 | \$213.15 |
| 3 | 100,000 | S.F. | Hand Cleaning of debris from lots as required | \$0.10 | \$10,000.00 | | \$0.00 | \$0.00 | \$0.00 | - | \$0.00 |
| 4 | 40 | Location | Removal of rubbish per 10 lbs. to 500 lbs. | \$175.00 | \$7,000.00 | | \$0.00 | 1.00 | \$175.00 | 1.00 | \$175.00 |
| 5 | 30 | Location | Removal of rubbish per 500 lbs. to 1,000 lbs. | \$225.00 | \$6,750.00 | | \$0.00 | \$0.00 | \$0.00 | - | \$0.00 |
| 6 | 100 | Location | Removal of rubbish per 1,001 lbs. to 1 ton. | \$225.00 | \$22,500.00 | | \$0.00 | \$0.00 | \$0.00 | - | \$0.00 |
| 7 | 25 | Location | Removal of rubbish per 1 ton or more | \$250.00 | \$6,250.00 | | \$0.00 | 150.00 | \$37,500.00 | 150.00 | \$37,500.00 |
| 8 | 20 | Tree | Remove 10" - 30" diameter Tree and stump, including disposal | \$225.00 | \$4,500.00 | | \$0.00 | \$0.00 | \$0.00 | - | \$0.00 |
| 9 | 30 | Tree | Remove 30" - 40" diameter Tree and stump, including disposal | \$450.00 | \$13,500.00 | | \$0.00 | \$0.00 | \$0.00 | - | \$0.00 |
| 10 | 15 | Tree | Remove 40" - or above diameter Tree and stump, including disposal | \$775.00 | \$11,625.00 | | \$0.00 | \$0.00 | \$0.00 | - | \$0.00 |
| 11 | 50 | Tree | Plant 24" box Tree with root barriers | \$300.00 | \$15,000.00 | | \$0.00 | \$0.00 | \$0.00 | - | \$0.00 |
| 12 | 100 | Tree | Plant 36" box Tree with root barriers | \$575.00 | \$57,500.00 | | \$0.00 | \$0.00 | \$0.00 | - | \$0.00 |
| 13 | 2,000 | L.F. | Root pruning and root barrier | \$1.55 | \$3,100.00 | | \$0.00 | \$0.00 | \$0.00 | - | \$0.00 |
| 14 | 300 | L.F. | INSTALL New 8-L high chain link fence | \$65.00 | \$19,500.00 | | \$0.00 | \$0.00 | \$0.00 | - | \$0.00 |
| 15 | 500 | L.F. | INSTALL New 14-4 high chain link fence | \$75.00 | \$37,500.00 | | \$0.00 | \$0.00 | \$0.00 | - | \$0.00 |
| 16 | 3,000 | L.F. | INSTALL 6" high reinforced masonry block wall (8" thick) | \$57.00 | \$171,000.00 | | \$0.00 | \$0.00 | \$0.00 | - | \$0.00 |
| 17 | 2,000 | L.F. | INSTALL 8" high reinforced block wall (8" thick) | \$85.00 | \$170,000.00 | | \$0.00 | \$0.00 | \$0.00 | - | \$0.00 |
| 18 | 500 | L.F. | Repair chain link fence | \$1.25 | \$625.00 | | \$0.00 | \$0.00 | \$0.00 | - | \$0.00 |
| 19 | 10,000 | S.F. | Clean sidewalks | \$0.10 | \$1,000.00 | | \$0.00 | \$0.00 | \$0.00 | - | \$0.00 |
| 20 | 50 | Each | INSTALL 6th. High barrier post | \$60.00 | \$3,000.00 | | \$0.00 | \$0.00 | \$0.00 | - | \$0.00 |
| 21 | 50 | Each | Remove and replace 6-A wheel stop | \$37.00 | \$1,850.00 | | \$0.00 | \$0.00 | \$0.00 | - | \$0.00 |
| 22 | 30 | Each | Remove and replace bus bench | \$1,000.00 | \$30,000.00 | | \$0.00 | \$0.00 | \$0.00 | - | \$0.00 |
| 23 | 150 | Each | Remove posters, flyers, signage, etc. | \$1.10 | \$165.00 | | \$0.00 | \$0.00 | \$0.00 | - | \$0.00 |
| 24 | 14,000 | S.F. | Remove and excavate existing sidewalk and construct new 4" thick PCC sidewalk, per 100' linear, 4' CMB | \$9.95 | \$138,300.00 | | \$0.00 | 11,548.10 | \$114,913.55 | 11,548.10 | \$114,913.55 |
| 25 | 300 | Each | Remove and replace street signs | \$15.00 | \$4,500.00 | | \$0.00 | \$0.00 | \$0.00 | - | \$0.00 |
| 26 | 2,000 | L.F. | Remove and replace curb and gutter | \$42.00 | \$84,000.00 | | \$0.00 | 165.00 | \$6,930.00 | 165.00 | \$6,930.00 |
| 27 | 30 | Each | Trash receptacle | \$1,250.00 | \$37,500.00 | | \$0.00 | \$0.00 | \$0.00 | - | \$0.00 |
| 28 | 15,000 | S.F. | Remove and excavate existing alleyway pavement and reconstruct new 8" thick PCC Concrete pavement, per AEMA STD 114.1 & 131.1 over 7" CMB | \$18.00 | \$270,000.00 | | \$0.00 | \$0.00 | \$0.00 | - | \$0.00 |
| 29 | 3,000 | S.F. | Remove and excavate existing driveway and construct new 6" thick PCC driveway, per AEMA STD 114.1 over 4" CMB | \$9.95 | \$29,850.00 | | \$0.00 | 182.00 | \$1,810.90 | 182.00 | \$1,810.90 |
| 30 | 10 | Each | Construct AC Speed Hump | \$1,800.00 | \$18,000.00 | | \$0.00 | \$0.00 | \$0.00 | - | \$0.00 |
| 31 | 5,000 | S.F. | (Localized repair) Remove and replace asphalt concrete pavement (4" AC over 8" CMB) | \$9.25 | \$46,250.00 | | \$0.00 | \$0.00 | \$0.00 | - | \$0.00 |
| 32 | 20 | Location | Install sewer backflow system | \$260.00 | \$5,200.00 | | \$0.00 | \$0.00 | \$0.00 | - | \$0.00 |
| 33 | 10 | Each | Furnish and install 2" remote control Valve superior 9/00s | \$275.00 | \$2,750.00 | | \$0.00 | \$0.00 | \$0.00 | - | \$0.00 |
| 34 | 500 | L.F. | Furnish and install 1" PVC Pipe sch. 40 | \$0.65 | \$325.00 | | \$0.00 | \$0.00 | \$0.00 | - | \$0.00 |
| 35 | 1,000 | L.F. | Furnish and install 2" PVC Pipe sch. 40 | \$1.45 | \$1,450.00 | | \$0.00 | \$0.00 | \$0.00 | - | \$0.00 |
| 36 | 1,000 | L.F. | Furnish and install 2 1/2" PVC pipe Class 315 sch. 40 | \$2.50 | \$2,500.00 | | \$0.00 | \$0.00 | \$0.00 | - | \$0.00 |
| 37 | 1,000 | L.F. | Furnish and install 3" PVC pipe Class 315 sch. 40 | \$3.00 | \$3,000.00 | | \$0.00 | \$0.00 | \$0.00 | - | \$0.00 |
| 38 | 1,000 | L.F. | Furnish and install 4" PVC pipe Class 315 sch. 40 | \$4.10 | \$4,100.00 | | \$0.00 | \$0.00 | \$0.00 | - | \$0.00 |
| 39 | 1,000 | L.F. | Furnish and install 3/4" PVC Pipe sch. 40 | \$0.40 | \$400.00 | | \$0.00 | \$0.00 | \$0.00 | - | \$0.00 |
| 40 | 50 | Each | Furnish and install 1812 Storm Rain Bird Pop-ups | \$16.00 | \$800.00 | | \$0.00 | \$0.00 | \$0.00 | - | \$0.00 |
| 41 | 3 | Each | Furnish and install 32" Sprinkler Clock Lockout Enclosure | \$1,200.00 | \$3,600.00 | | \$0.00 | \$0.00 | \$0.00 | - | \$0.00 |
| 42 | 40 | Each | Furnish and install Hunter L-40 | \$45.00 | \$1,800.00 | | \$0.00 | \$0.00 | \$0.00 | - | \$0.00 |
| 43 | 60 | Each | Furnish and install Hunter L-25 | \$32.00 | \$1,920.00 | | \$0.00 | \$0.00 | \$0.00 | - | \$0.00 |
| 44 | 60 | Each | Furnish and install Hunter L-20 | \$20.00 | \$1,200.00 | | \$0.00 | \$0.00 | \$0.00 | - | \$0.00 |
| 45 | 4 | Each | Furnish and install 3/8-Station Counter Ex. Esc. Stainless Steel | \$4,125.00 | \$16,500.00 | | \$0.00 | \$0.00 | \$0.00 | - | \$0.00 |
| 46 | 4 | Each | Furnish and install 1" Backflow prevention units/stainers | \$550.00 | \$2,200.00 | | \$0.00 | \$0.00 | \$0.00 | - | \$0.00 |

| | | | | | | | | | | | | |
|----|----------|------|---|------------|--------------|--|--------|--------|--------|---|--------|--------|
| 47 | 6 | Each | Furnish and install 1" Quick coupling valves | \$200.00 | \$1,200.00 | | \$0.00 | \$0.00 | \$0.00 | - | \$0.00 | \$0.00 |
| 48 | 5 | Each | Connect to existing 4" water lines | \$575.00 | \$3,375.00 | | \$0.00 | \$0.00 | \$0.00 | - | \$0.00 | \$0.00 |
| 49 | 5 | Each | Connect to existing 110v electrical Power supply for Irrigation Controller | \$400.00 | \$2,000.00 | | \$0.00 | \$0.00 | \$0.00 | - | \$0.00 | \$0.00 |
| 50 | 5 | Each | Furnish and install 4" Gate valves | \$475.00 | \$2,375.00 | | \$0.00 | \$0.00 | \$0.00 | - | \$0.00 | \$0.00 |
| 51 | 3 | Each | Furnish and install 3" Master valve # 3100 | \$500.00 | \$2,500.00 | | \$0.00 | \$0.00 | \$0.00 | - | \$0.00 | \$0.00 |
| 52 | 4 | Each | Furnish and install 2" Flow sensor | \$280.00 | \$1,120.00 | | \$0.00 | \$0.00 | \$0.00 | - | \$0.00 | \$0.00 |
| 53 | 10 | Each | Furnish and install Grounding protection (rod, plate, etc.) | \$130.00 | \$1,300.00 | | \$0.00 | \$0.00 | \$0.00 | - | \$0.00 | \$0.00 |
| 54 | 1,000 | L.F. | Furnish and install Tracer wires | \$0.15 | \$150.00 | | \$0.00 | \$0.00 | \$0.00 | - | \$0.00 | \$0.00 |
| 55 | 500 | Each | Furnish and install 1/2" PVC Fittings sch. 40 | \$0.47 | \$235.00 | | \$0.00 | \$0.00 | \$0.00 | - | \$0.00 | \$0.00 |
| 56 | 500 | Each | Furnish and install 1" PVC Fittings sch. 40 | \$0.50 | \$250.00 | | \$0.00 | \$0.00 | \$0.00 | - | \$0.00 | \$0.00 |
| 57 | 500 | Each | Furnish and install 1.5" PVC Fittings sch. 40 | \$0.50 | \$250.00 | | \$0.00 | \$0.00 | \$0.00 | - | \$0.00 | \$0.00 |
| 58 | 500 | Each | Furnish and install 2" PVC Fittings sch. 40 | \$0.97 | \$485.00 | | \$0.00 | \$0.00 | \$0.00 | - | \$0.00 | \$0.00 |
| 59 | 60 | Each | Furnish and install 2.5" PVC Fittings sch. 40 | \$2.25 | \$135.00 | | \$0.00 | \$0.00 | \$0.00 | - | \$0.00 | \$0.00 |
| 60 | 20 | Each | Furnish and install 3" PVC Fittings sch. 40 | \$3.50 | \$70.00 | | \$0.00 | \$0.00 | \$0.00 | - | \$0.00 | \$0.00 |
| 61 | 50 | Each | Furnish and install 4" PVC Fittings sch. 40 | \$4.50 | \$225.00 | | \$0.00 | \$0.00 | \$0.00 | - | \$0.00 | \$0.00 |
| 62 | 200 | Each | Furnish and install 1" Market Street Ells | \$0.40 | \$80.00 | | \$0.00 | \$0.00 | \$0.00 | - | \$0.00 | \$0.00 |
| 63 | 3 | Each | Furnish and install PVC Weld-On 271/P-70 Primer | \$8.00 | \$24.00 | | \$0.00 | \$0.00 | \$0.00 | - | \$0.00 | \$0.00 |
| 64 | 5,000 | L.F. | Furnish and install Wire/Cable 14 gage | \$0.25 | \$1,250.00 | | \$0.00 | \$0.00 | \$0.00 | - | \$0.00 | \$0.00 |
| 65 | 20 | Each | Furnish and install Rain Bird 1300 A/P Bubbler | \$4.00 | \$80.00 | | \$0.00 | \$0.00 | \$0.00 | - | \$0.00 | \$0.00 |
| 66 | 10,000 | CY. | Undersized excavation including neatly saw cut edges where applicable | \$47.00 | \$470,000.00 | | \$0.00 | \$0.00 | \$0.00 | - | \$0.00 | \$0.00 |
| 67 | 5 | Each | Furnish and install 2" Oak Valve T-113 | \$180.00 | \$900.00 | | \$0.00 | \$0.00 | \$0.00 | - | \$0.00 | \$0.00 |
| 68 | 1 | Each | Furnish and install 3" Pressure reducing backflow 881 series with Y strainer | \$2,500.00 | \$2,500.00 | | \$0.00 | \$0.00 | \$0.00 | - | \$0.00 | \$0.00 |
| 69 | 2 | Each | Furnish and install 48" Leakair Backflow Enclosure | \$1,200.00 | \$2,400.00 | | \$0.00 | \$0.00 | \$0.00 | - | \$0.00 | \$0.00 |
| 70 | 30 | Each | Furnish and install 14" x 18" Rectangular Valve Boxes | \$38.00 | \$1,140.00 | | \$0.00 | \$0.00 | \$0.00 | - | \$0.00 | \$0.00 |
| 71 | 30 | Each | Furnish and install Valve Identification Tags | \$1.50 | \$45.00 | | \$0.00 | \$0.00 | \$0.00 | - | \$0.00 | \$0.00 |
| 72 | 100 | Each | Plant 1 Gallon Sterilize Regime "Bird of Paradise" | \$6.50 | \$650.00 | | \$0.00 | \$0.00 | \$0.00 | - | \$0.00 | \$0.00 |
| 73 | 100 | Each | Plant 1 Gallon Agapanthus Africanus "Lily of Nile" | \$6.00 | \$600.00 | | \$0.00 | \$0.00 | \$0.00 | - | \$0.00 | \$0.00 |
| 74 | 100 | Each | Plant 1 Gallon Euphorbia "Ballermoss" | \$6.50 | \$650.00 | | \$0.00 | \$0.00 | \$0.00 | - | \$0.00 | \$0.00 |
| 75 | 100 | Each | Plant 1 Gallon Pinusopuntia Tabin Variegated | \$6.25 | \$625.00 | | \$0.00 | \$0.00 | \$0.00 | - | \$0.00 | \$0.00 |
| 76 | 100 | Each | Plant 1 Gallon Pinusopuntia obesa dwarf "Wisdom" | \$6.25 | \$625.00 | | \$0.00 | \$0.00 | \$0.00 | - | \$0.00 | \$0.00 |
| 77 | 100 | Each | Plant 1 Gallon Troschlophosium Jasminkoides "Star Jasmine" | \$6.00 | \$600.00 | | \$0.00 | \$0.00 | \$0.00 | - | \$0.00 | \$0.00 |
| 78 | 100 | Each | Plant 1 Gallon Ice Berg Boxes | \$15.00 | \$1,500.00 | | \$0.00 | \$0.00 | \$0.00 | - | \$0.00 | \$0.00 |
| 79 | 100 | Each | Plant Greenies Ground Cover Plant | \$27.00 | \$2,700.00 | | \$0.00 | \$0.00 | \$0.00 | - | \$0.00 | \$0.00 |
| 80 | 100 | Each | Plant 5 Gallon Nazaria Nana | \$25.00 | \$2,500.00 | | \$0.00 | \$0.00 | \$0.00 | - | \$0.00 | \$0.00 |
| 81 | 100 | Each | Plant 5 Gallon Peaceman | \$20.00 | \$2,000.00 | | \$0.00 | \$0.00 | \$0.00 | - | \$0.00 | \$0.00 |
| 82 | 100 | Each | Plant 5 Gallon Mexican Sage | \$18.00 | \$1,800.00 | | \$0.00 | \$0.00 | \$0.00 | - | \$0.00 | \$0.00 |
| 83 | 100 | Each | Plant 1 Gallon Ouphia | \$5.00 | \$500.00 | | \$0.00 | \$0.00 | \$0.00 | - | \$0.00 | \$0.00 |
| 84 | 100 | Each | Plant 5 Gallon Kangaroo Paw Red | \$18.00 | \$1,800.00 | | \$0.00 | \$0.00 | \$0.00 | - | \$0.00 | \$0.00 |
| 85 | 100 | Each | Plant 5 Gallon Bird of Paradise | \$22.00 | \$2,200.00 | | \$0.00 | \$0.00 | \$0.00 | - | \$0.00 | \$0.00 |
| 86 | 100 | Each | Plant 5 Gallon Liriope | \$18.00 | \$1,800.00 | | \$0.00 | \$0.00 | \$0.00 | - | \$0.00 | \$0.00 |
| 87 | 100 | Each | Plant 5 Gallon Ozark Veriegata | \$18.00 | \$1,800.00 | | \$0.00 | \$0.00 | \$0.00 | - | \$0.00 | \$0.00 |
| 88 | 500 | L.F. | Install 18" Storm Drain Pipe(RCP) including joints and connection into existing | \$50.00 | \$25,000.00 | | \$0.00 | \$0.00 | \$0.00 | - | \$0.00 | \$0.00 |
| 89 | 500 | L.F. | Install 6" VCP including joints and connection into existing | \$57.00 | \$28,500.00 | | \$0.00 | \$0.00 | \$0.00 | - | \$0.00 | \$0.00 |
| 90 | 200 | L.F. | Install 6" VCP including joint and connection into existing | \$25.00 | \$5,000.00 | | \$0.00 | \$0.00 | \$0.00 | - | \$0.00 | \$0.00 |
| 91 | 2 | Each | Contract new catch basin per SWPPWC Std. 300-3, W-7 including (local depression per SWPPWC Std. 313.3 over 6" CMB, WD-7 | \$7,500.00 | \$15,000.00 | | \$0.00 | \$0.00 | \$0.00 | - | \$0.00 | \$0.00 |
| 92 | 100,000 | S.F. | Maintenance of meadow landscape | \$0.92 | \$92,000.00 | | \$0.00 | \$0.00 | \$0.00 | - | \$0.00 | \$0.00 |
| 93 | 3,000 | Ton | Crushed Miscellaneous Base (CMB) | \$25.00 | \$75,000.00 | | \$0.00 | \$0.00 | \$0.00 | - | \$0.00 | \$0.00 |
| 94 | Annually | | Install Christmas Lights | \$4,500.00 | \$4,500.00 | | \$0.00 | \$0.00 | \$0.00 | - | \$0.00 | \$0.00 |
| 95 | 300 | L.F. | Install 80' tall red iron fence | \$35.00 | \$10,500.00 | | \$0.00 | \$0.00 | \$0.00 | - | \$0.00 | \$0.00 |

MARTINEZ LANDSCAPE CO., INC.
12357 San Fernando Road Sylmar, CA 91342

General Maintenance Contract Project #22-05

3/24/2026

Invoice # 1

| ITEM# | QUANTITY | UNIT | ITEM DESCRIPTION | CONTRACT | | PREVIOUS MONTH | | CURRENT MONTH | | TOTAL TO DATE | |
|-------|------------|-----------|---|------------|--------------|----------------|-------------|---------------|--------------|---------------|--------------|
| | | | | Unit Price | Total Price | QUANTITY | Total Price | QUANTITY | Total Price | QUANTITY | AMOUNT |
| 1 | 30,000.00 | SQ. FT | Mowing Lots | \$0.35 | \$10,500.00 | | \$0.00 | | \$0.00 | 0.00 | \$0.00 |
| 2 | 30,000.00 | SQ. FT | Mowing Parkways | \$0.25 | \$7,500.00 | | \$0.00 | 852.60 | \$213.15 | 852.60 | \$213.15 |
| 3 | 100,000.00 | SQ. FT | Hand Cleaning of debris from lots as required | \$0.100 | \$10,000.00 | | \$0.00 | | \$0.00 | 0.00 | \$0.00 |
| 4 | 40 | Locations | Removal of rubbish per 10lbs. To 500lbs. | \$175.000 | \$7,000.00 | | \$0.00 | 1.00 | \$175.00 | 1.00 | \$175.00 |
| 5 | 30 | Locations | Removal of rubbish per 500lbs. To 1,000lbs. | \$225.00 | \$6,750.00 | | \$0.00 | | \$0.00 | 0.00 | \$0.00 |
| 6 | 100 | Locations | Removal of rubbish per 1,001lbs. To 1 ton | \$225.00 | \$22,500.00 | | \$0.00 | | \$0.00 | 0.00 | \$0.00 |
| 7 | 25 | Locations | Removal or rubbish per 1 ton or more | \$250.00 | \$6,250.00 | | \$0.00 | 150.00 | \$37,500.00 | 150.00 | \$37,500.00 |
| 8 | 20 | Trees | Removal 10"-30" diameter Tree and stump, including disposal | \$225.00 | \$4,500.00 | | \$0.00 | | \$0.00 | 0.00 | \$0.00 |
| 9 | 30 | Trees | Remove 30" to 40" diameter Tree and stump, including disposal | \$450.00 | \$13,500.00 | | \$0.00 | | \$0.00 | 0.00 | \$0.00 |
| 10 | 15 | Trees | Remove 40"-or above diameter Tree and stump, including disposal | \$575.00 | \$8,625.00 | | \$0.00 | | \$0.00 | 0.00 | \$0.00 |
| 11 | 50 | Trees | Plant 24" box Trees with root barrier | \$300.00 | \$15,000.00 | | \$0.00 | | \$0.00 | 0.00 | \$0.00 |
| 12 | 100 | Trees | Plant 36" box Tree with root barrier | \$575.00 | \$57,500.00 | | \$0.00 | | \$0.00 | 0.00 | \$0.00 |
| 13 | 2,000 | L.F | root pruning and installation of root barrier | \$1.55 | \$3,100.00 | | \$0.00 | | \$0.00 | 0.00 | \$0.00 |
| 14 | 300 | L.F | INSTALL New 8-ft high chain link fence | \$95.00 | \$28,500.00 | | \$0.00 | | \$0.00 | 0.00 | \$0.00 |
| 15 | 500 | L.F | INSTALL New 14-ft high chain link fence | \$75.00 | \$37,500.00 | | \$0.00 | | \$0.00 | 0.00 | \$0.00 |
| 16 | 3,000 | L.F | INSTALL 6" high reinforced masonry block wall (8" thick) | \$57.00 | \$171,000.00 | | \$0.00 | | \$0.00 | 0.00 | \$0.00 |
| 17 | 2,000 | L.F | INSTALL 8" high reinforced masonry block wall (8" thick) | \$85.00 | \$170,000.00 | | \$0.00 | | \$0.00 | 0.00 | \$0.00 |
| 18 | 500 | L.F | Repair Chain Link Fence | \$1.25 | \$625.00 | | \$0.00 | | \$0.00 | 0.00 | \$0.00 |
| 19 | 10,000 | S.F | Clean the sidewalks | \$0.10 | \$1,000.00 | | \$0.00 | | \$0.00 | 0.00 | \$0.00 |
| 20 | 50 | EA | INSTALL 6ft High barrier post | \$60.00 | \$3,000.00 | | \$0.00 | | \$0.00 | 0.00 | \$0.00 |
| 21 | 50 | EA | Remove and replace 6-ft. wheel stop | \$37.00 | \$1,850.00 | | \$0.00 | | \$0.00 | 0.00 | \$0.00 |
| 22 | 30 | EA | Remove and Replace bus bench | \$1,000.00 | \$30,000.00 | | \$0.00 | | \$0.00 | 0.00 | \$0.00 |
| 23 | 150 | EA | Remove posters, flyers, signage, etc. | \$1.10 | \$165.00 | | \$0.00 | | \$0.00 | 0.00 | \$0.00 |
| 24 | 14,000 | S.F | Remove and excavate existing sidewalk and Construct new 4" thick PCC sidewalk, per 1112-1 over 4" CMB | \$9.95 | \$139,300.00 | | \$0.00 | 11,549.10 | \$114,913.55 | 11,549.10 | \$114,913.55 |

| | | | | | | | | | | | | | |
|----|--------|-----------|--|------------|--------------|--|--|--------|------------|------------|--------|--------|------------|
| 25 | 300 | EA | Remove and replace street signs | \$15.00 | \$4,500.00 | | | | \$0.00 | \$0.00 | 0.00 | \$0.00 | \$0.00 |
| 26 | 2,000 | L.F | Remove and Replace curb and gutter | \$42.00 | \$84,000.00 | | | 165.00 | \$6,930.00 | \$6,930.00 | 165.00 | \$0.00 | \$6,930.00 |
| 27 | 30 | EA | Trash Receptacle | \$1,250.00 | \$37,500.00 | | | | \$0.00 | \$0.00 | 0.00 | \$0.00 | \$0.00 |
| 28 | 15,000 | S.F | Remove and excavate existing alleys pavements and reconstruct new 8" thick PCC concrete pavement. per | \$18.00 | \$270,000.00 | | | | \$0.00 | \$0.00 | 0.00 | \$0.00 | \$0.00 |
| 29 | 3,000 | S.F | Remove and excavate existing driveway and construct new 6" thick PCC driveway. per APWA STD Plan 110-1 | \$9.95 | \$29,850.00 | | | 182.00 | \$1,810.90 | \$1,810.90 | 182.00 | \$0.00 | \$1,810.90 |
| 30 | 10 | EA | Construct AC Speed Hump | \$1,800.00 | \$18,000.00 | | | | \$0.00 | \$0.00 | 0.00 | \$0.00 | \$0.00 |
| 31 | 5,000 | S.F | Remove and replace asphalt concrete pavement (4" AC over 8" CMB) | \$9.25 | \$46,250.00 | | | | \$0.00 | \$0.00 | 0.00 | \$0.00 | \$0.00 |
| 32 | 20 | Locations | Install Sewer Backflow Prevention Device | \$260.00 | \$5,200.00 | | | | \$0.00 | \$0.00 | 0.00 | \$0.00 | \$0.00 |
| 33 | 10 | EA | Furnish and install 2" remote control Valves superior 950s | \$275.00 | \$2,750.00 | | | | \$0.00 | \$0.00 | 0.00 | \$0.00 | \$0.00 |
| 34 | 500 | L.F | Furnish and install 1" PVC Pipe sch.40 | \$0.65 | \$325.00 | | | | \$0.00 | \$0.00 | 0.00 | \$0.00 | \$0.00 |
| 35 | 1,000 | L.F | Furnish and install 2" PVC Pipe sch.40 | \$1.45 | \$1,450.00 | | | | \$0.00 | \$0.00 | 0.00 | \$0.00 | \$0.00 |
| 36 | 1,000 | L.F | Furnish and install 2 1/2" PVC pipe Class 315 sch. 40 | \$2.50 | \$2,500.00 | | | | \$0.00 | \$0.00 | 0.00 | \$0.00 | \$0.00 |
| 37 | 1,000 | L.F | Furnish and install 3" PVC pipe Class 315 sch. 40 | \$3.00 | \$3,000.00 | | | | \$0.00 | \$0.00 | 0.00 | \$0.00 | \$0.00 |
| 38 | 1,000 | L.F | Furnish and install 4" PVC pipe Class 315 sch. 40 | \$4.10 | \$4,100.00 | | | | \$0.00 | \$0.00 | 0.00 | \$0.00 | \$0.00 |
| 39 | 1,000 | L.F | Furnish and install 3/4" PVC Pipe sch. 40 | \$0.40 | \$400.00 | | | | \$0.00 | \$0.00 | 0.00 | \$0.00 | \$0.00 |
| 40 | 50 | EA | Furnish and install 1812 Sams Rain Bird Pop-ups | \$16.00 | \$800.00 | | | | \$0.00 | \$0.00 | 0.00 | \$0.00 | \$0.00 |
| 41 | 3 | EA | Furnish and install 32" Sprinkler Clock LeMeur Enclosure | \$1,200.00 | \$3,600.00 | | | | \$0.00 | \$0.00 | 0.00 | \$0.00 | \$0.00 |
| 42 | 40 | EA | Furnish and install Hunter I-40 | \$45.00 | \$1,800.00 | | | | \$0.00 | \$0.00 | 0.00 | \$0.00 | \$0.00 |
| 43 | 60 | EA | Furnish and install Hunter I-25 | \$32.00 | \$1,920.00 | | | | \$0.00 | \$0.00 | 0.00 | \$0.00 | \$0.00 |
| 44 | 60 | EA | Furnish and install Hunter I-20 | \$20.00 | \$1,200.00 | | | | \$0.00 | \$0.00 | 0.00 | \$0.00 | \$0.00 |
| 45 | 4 | EA | Furnish and install 36-Station Controller Ev.Ex-2 Stainless Steel | \$4,125.00 | \$16,500.00 | | | | \$0.00 | \$0.00 | 0.00 | \$0.00 | \$0.00 |
| 46 | 4 | EA | Furnish and install 1" Backflow prevention units/strainers | \$550.00 | \$2,200.00 | | | | \$0.00 | \$0.00 | 0.00 | \$0.00 | \$0.00 |
| 47 | 6 | EA | Furnish and install 1" Quick coupling valves | \$200.00 | \$1,200.00 | | | | \$0.00 | \$0.00 | 0.00 | \$0.00 | \$0.00 |
| 48 | 5 | EA | Connect to existing 4" water line | \$675.00 | \$3,375.00 | | | | \$0.00 | \$0.00 | 0.00 | \$0.00 | \$0.00 |
| 49 | 5 | EA | Connect to existing 110v electrical Power supply for Irrigation Controller | \$400.00 | \$2,000.00 | | | | \$0.00 | \$0.00 | 0.00 | \$0.00 | \$0.00 |
| 50 | 5 | EA | Furnish and install 4" Gate Valves | \$475.00 | \$2,375.00 | | | | \$0.00 | \$0.00 | 0.00 | \$0.00 | \$0.00 |
| 51 | 5 | EA | Furnish and install 3" Master Valve #3100 | \$500.00 | \$2,500.00 | | | | \$0.00 | \$0.00 | 0.00 | \$0.00 | \$0.00 |
| 52 | 4 | EA | Furnish and install 2" Flow sensor | \$280.00 | \$1,120.00 | | | | \$0.00 | \$0.00 | 0.00 | \$0.00 | \$0.00 |
| 53 | 10 | EA | Furnish and install Grounding protection (rod, plate, etc) | \$130.00 | \$1,300.00 | | | | \$0.00 | \$0.00 | 0.00 | \$0.00 | \$0.00 |

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|----|--------|-----|--|------------|--------------|-------|--------|------------|--------|-------|------------|
| 54 | 1,000 | L.F | Furnish and install Tracer wires | \$0.15 | \$150.00 | | \$0.00 | | \$0.00 | 0.00 | \$0.00 |
| 55 | 500 | EA | Furnish and install 3/4" PVC fittings sch 40. | \$0.47 | \$235.00 | | \$0.00 | | \$0.00 | 0.00 | \$0.00 |
| 56 | 500 | EA | Furnish and install 1" PVC Fittings sch. 40. | \$0.50 | \$250.00 | | \$0.00 | | \$0.00 | 0.00 | \$0.00 |
| 57 | 500 | EA | Furnish and install 1.5" PVC Fittings sch. 40 | \$0.50 | \$250.00 | | \$0.00 | | \$0.00 | 0.00 | \$0.00 |
| 58 | 500 | EA | Furnish and install 2" PVC Fittings sch. 40 | \$0.97 | \$485.00 | | \$0.00 | | \$0.00 | 0.00 | \$0.00 |
| 59 | 60 | EA | Furnish and install 2.5" PVC Fittings sch. 40 | \$2.25 | \$135.00 | | \$0.00 | | \$0.00 | 0.00 | \$0.00 |
| 60 | 20 | EA | Furnish and install 3" PVC Fittings sch. 40. | \$3.50 | \$70.00 | | \$0.00 | | \$0.00 | 0.00 | \$0.00 |
| 61 | 50 | EA | Furnish and install 4" PVC Fittings sch. 40 | \$6.50 | \$325.00 | | \$0.00 | | \$0.00 | 0.00 | \$0.00 |
| 62 | 200 | EA | Furnish and install 1" Marlex Street Ells | \$0.40 | \$80.00 | | \$0.00 | | \$0.00 | 0.00 | \$0.00 |
| 63 | 3 | EA | Furnish and install PVC weld- on 2711/P-70 Primer | \$8.00 | \$24.00 | | \$0.00 | | \$0.00 | 0.00 | \$0.00 |
| 64 | 5,000 | L.F | Furnish and install Wire/Cable 14 gage | \$0.25 | \$1,250.00 | | \$0.00 | | \$0.00 | 0.00 | \$0.00 |
| 65 | 20 | EA | Furnish and install Rain Bird 1300 A-F Bubbler | \$4.00 | \$80.00 | | \$0.00 | | \$0.00 | 0.00 | \$0.00 |
| 66 | 10,000 | CY | Unclassified excavation including neatly saw out edges where applicable | \$47.00 | \$470,000.00 | | \$0.00 | | \$0.00 | 0.00 | \$0.00 |
| 67 | 5 | EA | Furnish and install 2" Gate Valve T-113 | \$160.00 | \$800.00 | | \$0.00 | | \$0.00 | 0.00 | \$0.00 |
| 68 | 1 | EA | Furnish and install 3" Pressure reducing backflow 880 series with Y strainer | \$2,500.00 | \$2,500.00 | | \$0.00 | | \$0.00 | 0.00 | \$0.00 |
| 69 | 2 | EA | Furnish and install 49" LeMear Backflow Enclosure | \$1,200.00 | \$2,400.00 | | \$0.00 | | \$0.00 | 0.00 | \$0.00 |
| 70 | 30 | EA | Furnish and install 14"X18" Rectangular Valve Boxes | \$38.00 | \$1,140.00 | | \$0.00 | | \$0.00 | 0.00 | \$0.00 |
| 71 | 30 | EA | Furnish and install Valve Identification Tags | \$1.50 | \$45.00 | | \$0.00 | | \$0.00 | 0.00 | \$0.00 |
| 72 | 100 | EA | Plant 1 Gallon Streizira Reginae "Birds of Paradise" | \$6.50 | \$650.00 | | \$0.00 | | \$0.00 | 0.00 | \$0.00 |
| 73 | 100 | EA | Plant 1 Gallon Agapanthus Africanus " Lily of Nile" | \$6.00 | \$600.00 | | \$0.00 | | \$0.00 | 0.00 | \$0.00 |
| 74 | 100 | EA | Plant 1 Gallon Raphiolepis "Ballerinas" | \$6.50 | \$650.00 | | \$0.00 | | \$0.00 | 0.00 | \$0.00 |
| 75 | 100 | EA | Plant 1 Gallon Pittosporum tobira dwarf "Whealers" | \$6.25 | \$625.00 | | \$0.00 | | \$0.00 | 0.00 | \$0.00 |
| 76 | 100 | EA | Plant 1 Gallon Pittosporum Tobira Variegated | \$6.25 | \$625.00 | | \$0.00 | | \$0.00 | 0.00 | \$0.00 |
| 77 | 100 | EA | Plant 1 Gallon Trachelospermum Jasminoides "Star Jasmine" | \$6.00 | \$600.00 | | \$0.00 | | \$0.00 | 0.00 | \$0.00 |
| 78 | 100 | EA | Plant 1 Gallon Ice Berg Roses | \$15.00 | \$1,500.00 | | \$0.00 | | \$0.00 | 0.00 | \$0.00 |
| 79 | 100 | EA | Plant Gazanias Ground Cover Flats | \$27.00 | \$2,700.00 | 40.00 | \$0.00 | \$1,080.00 | \$0.00 | 40.00 | \$1,080.00 |
| 80 | 100 | EA | Plant 5 Gallon Nandina Nana | \$25.00 | \$2,500.00 | 5.00 | \$0.00 | \$125.00 | \$0.00 | 5.00 | \$125.00 |
| 81 | 100 | EA | Plant 5 Gallon Penstemon | \$20.00 | \$2,000.00 | 15.00 | \$0.00 | \$300.00 | \$0.00 | 15.00 | \$300.00 |

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|-----|--------------------|-------|---|------------|-------------|--|--------|------------|--------------|------------|--------------|
| 82 | 100 | EA | Plant 5 Gallon Mexican Sage | \$18.00 | \$1,800.00 | | \$0.00 | 15.00 | \$270.00 | 15.00 | \$270.00 |
| 83 | 100 | EA | Plant 1 Gallon Cuphia | \$5.00 | \$500.00 | | \$0.00 | | \$0.00 | 0.00 | \$0.00 |
| 84 | 100 | EA | Plant 5 Gallon Kangaroo Paw Red | \$18.00 | \$1,800.00 | | \$0.00 | | \$0.00 | 0.00 | \$0.00 |
| 85 | 100 | EA | Plant 5 Gallon Birds of paradise | \$22.00 | \$2,200.00 | | \$0.00 | | \$0.00 | 0.00 | \$0.00 |
| 86 | 100 | EA | Plant 5 Gallon Liriope | \$18.00 | \$1,800.00 | | \$0.00 | | \$0.00 | 0.00 | \$0.00 |
| 87 | 100 | EA | Plant 5 Gallon Gerlie Variegata | \$18.00 | \$1,800.00 | | \$0.00 | | \$0.00 | 0.00 | \$0.00 |
| 88 | 500 | L,F | Install 18" Storm Drain Pipe including joints and connections into existing (5 to 10 Feet deep) | \$50.00 | \$25,000.00 | | \$0.00 | | \$0.00 | 0.00 | \$0.00 |
| 89 | 500 | L,F | Install 10" to 18" VCP including joints and connection into existing (8 to 12 Feet deep) | \$57.00 | \$28,500.00 | | \$0.00 | | \$0.00 | 0.00 | \$0.00 |
| 90 | 200 | L,F | Install 6" VCP including joint and connection into existing (5 to 10 Feet Deep) | \$25.00 | \$5,000.00 | | \$0.00 | | \$0.00 | 0.00 | \$0.00 |
| 91 | 2 | EA | Construct new catch basin per SPPWC Std. 300-3, W=7' including local depression per SPPWC Std. 313-3 over 6" CMB, W@=7' | \$7,500.00 | \$15,000.00 | | \$0.00 | | \$0.00 | 0.00 | \$0.00 |
| 92 | 100,000 | SF | Maintenance of Median Landscape | \$0.92 | \$92,000.00 | | \$0.00 | | \$0.00 | 0.00 | \$0.00 |
| 93 | 3,000 | Ton | Crushed Miscellaneous Base (CMB) | \$25.00 | \$75,000.00 | | \$0.00 | | \$0.00 | 0.00 | \$0.00 |
| 94 | Annually | | Install Christmas Lights | \$4,500.00 | \$4,500.00 | | \$0.00 | | \$0.00 | 0.00 | \$0.00 |
| 95 | 300 | L,F | Install 8ft. Tail rod iron fence | \$35.00 | \$10,500.00 | | \$0.00 | | \$0.00 | 0.00 | \$0.00 |
| 96 | Per Bus Stop | | Power Wash benches/bus stops | \$95.00 | \$95.00 | | \$0.00 | | \$0.00 | 0.00 | \$0.00 |
| 97 | Per Tree | | Tree Trimming on median landscape | \$45.00 | \$45.00 | | \$0.00 | | \$0.00 | 0.00 | \$0.00 |
| 98 | Per LF As needed | | Trench for electrical conduit and backfill | \$3.00 | \$3.00 | | \$0.00 | | \$0.00 | 0.00 | \$0.00 |
| 99 | Per Post | | Install temporary electrical post | \$1,800.00 | \$1,800.00 | | \$0.00 | | \$0.00 | 0.00 | \$0.00 |
| 100 | Per Post | | Seal coat with striping | \$0.90 | \$0.90 | | \$0.00 | | \$0.00 | 0.00 | \$0.00 |
| 101 | Per S.F as needed | | Installation of water conservation plant material | \$1.25 | \$1.25 | | \$0.00 | | \$0.00 | 0.00 | \$0.00 |
| 102 | Per Hour | | Playground Restoration- Power wash and paint playground equipment | \$45.00 | \$45.00 | | \$0.00 | | \$0.00 | 0.00 | \$0.00 |
| 103 | Per Hour | | Bulky item monitoring throughout city | \$27.00 | \$27.00 | | \$0.00 | 750.00 | \$20,250.00 | 750.00 | \$20,250.00 |
| 104 | Per hour As Needed | | Bulky Item removal- 2man crew with minimum 3/4 ton vehicle | \$150.00 | \$150.00 | | \$0.00 | 814.00 | \$122,100.00 | 814.00 | \$122,100.00 |
| 105 | Per Event | | Temporary facilities for event- 3 restrooms with hot water sinks/ Temporary light towers | \$2,560.00 | \$2,560.00 | | \$0.00 | | \$0.00 | 0.00 | \$0.00 |
| 106 | 153,000 | SQ,FT | Hawthorne Blvd. (medians, curb extensions and parkways)* from 105 Freeway to Rosecrans Ave. | \$0.12 | \$18,360.00 | | \$0.00 | 918,000.00 | \$110,160.00 | 918,000.00 | \$110,160.00 |
| 107 | 12,000 | SQ,FT | Imperial Hwy. (median) * from Inglewood Ave. to Prairie Ave. | \$0.12 | \$1,440.00 | | \$0.00 | 72,000.00 | \$8,640.00 | 72,000.00 | \$8,640.00 |
| 108 | 7,000 | SQ,FT | Crenshaw Blvd. (median) * from 120th St. to El Segundo Blvd. | \$0.15 | \$1,050.00 | | \$0.00 | 42,000.00 | \$6,300.00 | 42,000.00 | \$6,300.00 |

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|-----|---------------|-------|--|-------------|--------------|--|--|--------|------------|-------------|-----------|-------------|
| 109 | 12,000 | SQ.FT | 120th Street *along South Dominguez Channel | \$0.12 | \$1,440.00 | | | \$0.00 | 72,000.00 | \$8,640.00 | 72000.00 | \$8,640.00 |
| 110 | 26,000 | SQ.FT | Rosecrans Ave. (median &parkway) *from Aviation Blvd. to Inglewood Ave. | \$0.15 | \$3,900.00 | | | \$0.00 | 156,000.00 | \$23,400.00 | 156000.00 | \$23,400.00 |
| 111 | 25,000 | SQ.FT | Prairie Ave. (median) *116th St. to El Segundo Blvd. | \$0.15 | \$3,750.00 | | | \$0.00 | 150,000.00 | \$22,500.00 | 150000.00 | \$22,500.00 |
| 112 | 10,500 | SQ.FT | Inglewood Ave (median) * from Imperial Hwy. to Rosecrans Ave. | \$0.12 | \$1,260.00 | | | \$0.00 | 63,000.00 | \$7,560.00 | 63000.00 | \$7,560.00 |
| 113 | 17,500 | SQ.FT | Marine Ave. (frontage and divider median) *from Gerkin Ave. to Yukon Ave. | \$0.10 | \$1,750.00 | | | \$0.00 | 105,000.00 | \$10,500.00 | 105000.00 | \$10,500.00 |
| 114 | 26,500 | SQ.FT | Prairie Avenue (frontage and divider median) * from Cordary Avenue to 149th Street | \$0.15 | \$3,975.00 | | | \$0.00 | 159,000.00 | \$23,850.00 | 159000.00 | \$23,850.00 |
| 115 | 6,000 | SQ.FT | 147th Street* Inglewood Ave. to Ocean Gate | \$0.10 | \$600.00 | | | \$0.00 | 36,000.00 | \$3,600.00 | 36000.00 | \$3,600.00 |
| 116 | Once Per Week | | Clean weeds and trash on 119th Street from Felton Avenue to Crenshaw Avenue. | \$325.00 | \$325.00 | | | \$0.00 | | \$0.00 | 0.00 | \$0.00 |
| 117 | Once Per Week | | Weekly center median watering with water truck on Prairie Avenue from rosecrans Avenue to El Segundo Boulevard | \$875.00 | \$875.00 | | | \$0.00 | 27.00 | \$23,625.00 | 27.00 | \$23,625.00 |
| 118 | As Needed | | Emergency Tree service and tree material removal-2 person crew with boom truck and equipment | \$1,880.00 | \$1,880.00 | | | \$0.00 | | \$0.00 | 0.00 | \$0.00 |
| 119 | 30 | | 64 Sq. Ft Insulated Shelter with Heater, Air Conditioner, Folding bed and Mattress Pad for Pallet Shelter compant or equivalent with installation per manufacturer specification | \$14,744.00 | \$442,320.00 | | | \$0.00 | | \$0.00 | | \$0.00 |
| 120 | 1 | | 2 Small Bathroom Unit (Toilet, Shower, Sink) from Pallet Shelter Company or equivalent with insallation per manufacturer specification | \$41,200.00 | \$41,200.00 | | | \$0.00 | | \$0.00 | 0.00 | \$0.00 |
| 121 | 1 | | 2 Small ADA Bathroom Unit (Toilet, Shower, Sink) from Pallet Shelter Company or equivalent with installation per manufacturer specification | \$47,900.00 | \$47,900.00 | | | \$0.00 | | \$0.00 | 0.00 | \$0.00 |
| 122 | 6 | | Handwashing Station from pallet Shelter Compant or equivalent with installation per manufacturer specifications | \$2,000.00 | \$12,000.00 | | | \$0.00 | | \$0.00 | 0.00 | \$0.00 |
| 123 | 2 | | 100 Sq.Ft 4 Washer/ Dryer Laundry Unit from Pallet Shelter Company or equivalent with insallation per manufacturer specifications | \$67,200.00 | \$134,400.00 | | | \$0.00 | | \$0.00 | 0.00 | \$0.00 |
| 124 | 2 | | 400 Sq.Ft Shelter for administrative purposes from Pallet Shelter Company or equivalent with installation per manufacturer specification | \$47,900.00 | \$95,800.00 | | | \$0.00 | | \$0.00 | 0.00 | \$0.00 |
| 125 | 3 | | ADA Accessible Ramp for Shelters and Bathroom Unit with installation per manufacturer specifications | \$2,200.00 | \$6,600.00 | | | \$0.00 | | \$0.00 | 0.00 | \$0.00 |
| 126 | 1 | | Dumpster and 3 Yd. Recycling with Gate Enclosure | \$1,200.00 | \$1,200.00 | | | \$0.00 | | \$0.00 | 0.00 | \$0.00 |
| 127 | 10 | | 6' Picnic Tables | \$1,500.00 | \$15,000.00 | | | \$0.00 | | \$0.00 | 0.00 | \$0.00 |
| 128 | 2 | | 8'X8' Canopy | \$4,700.00 | \$9,400.00 | | | \$0.00 | | \$0.00 | 0.00 | \$0.00 |
| 129 | 15 | | Small, Portable Planter Boxes with Plants | \$280.00 | \$4,200.00 | | | \$0.00 | | \$0.00 | 0.00 | \$0.00 |
| 130 | 4 | | Planter Boxes with Trees and Plants | \$375.00 | \$1,500.00 | | | \$0.00 | | \$0.00 | 0.00 | \$0.00 |
| 131 | 5 | | Bicycle Lockers (Model #: Bike-Shell Model 301 Bicycle Locker or equivalent) | \$2,700.00 | \$13,500.00 | | | \$0.00 | | \$0.00 | 0.00 | \$0.00 |
| 132 | 1 | | Motorized Driveway Swing Gate with Privacy Fence Screen Mesh | \$3,700.00 | \$3,700.00 | | | \$0.00 | | \$0.00 | 0.00 | \$0.00 |
| 133 | 200 | L.F | 8' High Perimeter Fence with Privacy Fence Screen Mesh | \$175.00 | \$35,000.00 | | | \$0.00 | | \$0.00 | 0.00 | \$0.00 |

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|-----|--------------------|-------|---|---------------|-----------------------|---------------|---------------|---------------------|---------------------|---------------|---------------------|
| 134 | 1 | | 25' Rolling Gate with Privacy Fence Screen Mesh | \$5,900.00 | \$5,900.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 135 | 1,000 | L,F | Privacy Fence Screen Mesh | \$5.50 | \$5,500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 136 | 600 | L,F | Privacy Shrubs | \$15.00 | \$9,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 137 | Per L.F. As Needed | | Paint Pavement Striping | \$3.50 | \$3.50 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 138 | 1 | | 600 amp panel from So Cal Edison with " conduit from electrical pole on 11th St. | \$64,750.00 | \$64,750.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 139 | 80,000 | SQ Ft | Weekly Maintenance of Pallet Shelter Lot | \$0.10 | \$8,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 140 | 1 | | 10" Topsoil for Vegetable/ Herb Garden Including Excavation, Backfill and Soil Preparation | \$430.00 | \$430.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 141 | 1 | | Rent 24X16 stage (steel deck, stage Staircase with handbars, ground support 24X20, audio and audio engineering, and installation) per day | \$4,500.00 | \$4,500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 142 | 1 | | Weekly center median watering with watertank on Crenshaw Blvd. between El Segundo Blvd and 120th St | \$600.00 | \$600.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 143 | 1 | | Change Order #1: Rental Trailer at Memorial Park, monthly charge | \$2,670.00 | \$6,400.00 | \$0.00 | \$0.00 | \$0.00 | \$16,020.00 | \$0.00 | \$16,020.00 |
| 144 | 1 | | Change Order #2: Rubber speed humps | \$57,648.00 | \$91,121.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 145 | 1 | | Change Order #3: RailRoad Cleanup from Holly Park to El Segundo | \$23,500.00 | \$23,500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 146 | 1 | | Change Order #4: Bronze Plaques for City Hall | \$15,070.00 | \$15,070.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 147 | 1 | | Change Order #5: New Bathrooms for Pallet Shelter | \$1.00 | \$10,890.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 148 | 1 | | Change Order #6: Pressure Valves at Jim Thorpe | \$1.00 | \$8,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 150 | 1 | | Retention Release for Year #2 | \$1.00 | \$69,437.92 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 151 | 1 | | Change Order #7 Hawthorne Police Department | \$54,500.00 | \$54,500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 152 | 1 | | Change Order #8: Railroad Truck Cleanup | \$5,000.00 | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 153 | 1 | | Change Order #9: Hawthorne Airport K-Rail Installation | \$21,200.00 | \$21,200.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 154 | 1 | | Change Order #10: Hawthorne Pool - Demo, shade, paint lighting, air conditioning unit | \$14,450.00 | \$14,450.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | | TOTAL= | \$3,392,773.57 | \$0.00 | \$0.00 | \$570,462.60 | \$570,462.60 | \$0.00 | \$570,462.60 |

Approved CPI Increase of 7.1% \$40,502.64

Total Amount with CPI Increase \$610,965.44

Less 5% Retention \$30,548.27

Total Amount Due \$580,417.17

