

R U I Z

F. EDGAR RUIZ
HIDALGO COUNTY JUDGE

NOTICE

NOTICE is hereby given in accordance with Article 6252-17, Sections 2E, 2G, and 3A, as amended, that a SPECIAL MEETING of the Commissioners' Court will be held on Tuesday, October 30, 1990 at 9:30 A.M. in the Commissioners' Courtroom of the Courthouse, Edinburg, Hidalgo County, Texas, at which time the following business will be transacted:

1. Approval of Minutes:
 - A. December 19, 1989
 - B. December 27, 1989
2. Approval of Bills - Steve Austin
3. Approval of the Justice of the Peace fee reports for the Month of September, 1990
 1. Teresa Palacios - \$ 4,473.50
 2. Guadalupe Garces Jr. - \$ 8,126.00
 3. R.G. Perez - \$ 2,642.00
 4. Arnaldo Corpus - \$ 11,359.88
 5. Oscar Garza - \$ 2,403.50
 6. A. Gutierrez - \$ 3,206.67
4. Sheriff's Department:
 - A. Approval of Monthly fee report for the month of September in the amount of \$86,632.83
 - B. Declare equipment surplus
5. Approval of Attorney's fees in the amount of \$82,836.35
6. Budget Amendments:
 - A. Attorney's fees
 - B. Transfer surplus County Wide Road Bond Debt Service funds to pay accrued interest on Certificates of Obligation Series 1990
7. Tax Refunds:
 - A. Boggs Motor Sales - \$ 1,721.28
8. Approval of Resolution authorizing submittal of Grant Application to U.S. Public Health Service for Pregnant and Post-Partum Women Substance Abuse Prevention Program - WIC
9. Hidalgo County Juvenile Center:
 - A. Authorization to carry over \$3,795.00 for F/Y '90 Challenge Grant Account
 - B. Budget transfer of \$3,079.50 from food services (010-423,300.25) to F/Y '90 Challenge Grant (180-423,650.78)

RUIZ

J. EDGAR RUIZ
HIDALGO COUNTY JUDGE

Agenda
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10. ✓ Internal Line Item Transfers:
 - A. Pct. #2 - Paved/Unpaved Roads, Park Fund
 - B. Pct. #3 - Paved/Unpaved Roads, Capital Projects
 - C. Hidalgo County Library System
 - D. Juvenile Probation Department.
 - E. Hidalgo County Department of Human Services
 - F. Sheriff's Investigation Department
11. ✓ Precinct #2:
 - A. Approval to transfer \$10,000.00 from Debt Service County Wide Road Bond Service to Pct. #2 Capital Project Fund
12. ✓ Purchasing Agent:
 - A. Bid Awards:
 1. Lock-box Collection System - Tax Office
 2. Janitorial supplies - County Wide
13. ✓ Planning Department:
 - A. Subdivisions:
 1. Crenshaw Subdivision - Pct. #1
 2. Johnson City Subdivision - Pct. #3
 3. J. Farias Subdivision - Pct. #3
 4. Abdon Juarez Cruz Subdivision - Pct. #4
14. ✓ Urban County:
 - A. Approval of Bills
 - B. Award bids for 6 ton Steel Roller - Pct. #1
 - C. Change Order #4 - City of Mercedes - Weldon Construction Company, Year 2 - Lift Station
 - D. Change Order #2 - City of Mercedes - Cornet Construction Company Year 1 & 2 - Drainage Improvements
 - E. Urban County Amendments Year 2 - City of Palmview
 - F. Pct. #3 - Professional Service Contract - Abram Neighborhood Facility
 - G. Approval of Urban County Computer System Statements
 - H. Pharr Budget Amendments Year 1, 2 & 3
15. ✓ Permits:
 - A. Southwestern Bell - Pct. #1 & #4
 - B. North Alamo Water Supply - Pct. #1 & #4

DATED this the 26th day of October, 1990.

P.O. BOX 150
EDINBURGH, TEXAS 78028
NO. 000001

R U I Z

J. EDGAR RUIZ
HIDALGO COUNTY JUDGE

NOTICE

NOTICE is hereby given in accordance with Article 6252-17, Sections 2E, 2G, and 3A, as amended, that a SPECIAL MEETING of the Commissioners' Court will be held on Tuesday, October 30, 1990 at 09:30 A.M. in the Commissioners' Courtroom of the Courthouse, Edinburg, Hidalgo County, Texas, at which time the following business will be transacted:

ADDENDUM

1. Internal Line Item Transfers:
 - A. Precinct #1 - Administration, Park Fund
 - B. Computer System

DATED on this 26th day of October, 1990.

NOV 03 1990
EDINBURG, TEXAS 78940
512 365-2791

RUIZ

J. EDGAR RUIZ
HIDALGO COUNTY JUDGE

NOTICE

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DRAINAGE DISTRICT #1

1. Internal Line Item Transfer

DATED on this 26th day of October, 1990.

P. O. BOX 1390
EDINBURG, TEXAS 78940
912 363 2791



J. FIGAR RUIZ
HIDALGO COUNTY JUDGE

NOTICE

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DRAINAGE DISTRICT #1

1. Public Hearing for the proposed 1991 Drainage District #1 Budget
2. Adoption of 1991 proposed Drainage District #1 Budget

DATED on this 26th day of October, 1990.

P.O. BOX 1156
EDINBURG, TEXAS 78540
512 363 2751

R U I Z

J. EDGAR RUIZ
HIDALGO COUNTY JUDGE

NOTICE

NOTICE is hereby given in accordance with Article 6252-17, Sections 2E, 2G, and 3A, as amended, that a SPECIAL MEETING of the Commissioners' Court will be held on Tuesday, October 30, 1990 at 09:30 A.M. in the Commissioners' Courtroom of the Courthouse, Edinburg, Hidalgo County, Texas, at which time the following business will be transacted:

DRAINAGE DISTRICT #1

1. Adoption of Tax Rate for Drainage District #1

DATED on this 26th day of October, 1990.

P.O. BOX 1390
EDINBURG, TEXAS 78540
912 365-2791

RUIZ

J. EDGAR RUIZ
HIDALGO COUNTY JUDGE

NOTICE

NOTICE is hereby given in accordance with Article 6252-17, Sections 2E, 2G, and 3A, as amended that a SPECIAL MEETING of the Commissioners' Court will be held on Tuesday, October 30, 1990 at 9:30 A.M. in the Commissioners' Courtroom of the Courthouse, Edinburg, Hidalgo County, Texas, at which time the following business will be transacted:

1. Public Hearing for 1991 proposed Budget for Hidalgo County
2. Public Hearing for proposed increase of Elected Officials Compensation
3. Adoption of 1991 proposed Budget

DATED on this 26th day of October, 1990.

P.O. BOX 1396
EDINBURG, TEXAS 78540
512 361 2281

R U I Z

J. EDGAR RUIZ
HIDALGO COUNTY JUDGE

NOTICE

NOTICE is hereby given in accordance with Article 6252-17, Sections 2E, 2G, and 3A, as amended that a SPECIAL MEETING of the Commissioners' Court will be held on Tuesday, October 30, 1990 at 9:30 A.M. in the Commissioners' Courtroom of the Courthouse, Edinburg, Hidalgo County, Texas, at which time the following business will be transacted:

1. Adoption of Tax Rate for Hidalgo County

DATED on this 26th day of October, 1990.

P. O. BOX 1386
EDINBURG, TEXAS 78840
512 381 2251

THE STATE OF TEXAS :
COUNTY OF HIDALGO :

BE IT REMEMBERED that on the 30TH day of
OCTOBER, 1990, after due notice having been given, there was
begun and holden, a SPECIAL MEETING of the Commissioners' Court
in the Commissioners' Courtroom of the Hidalgo County Courthouse
in the City of Edinburg, Hidalgo County, Texas with the
following members of said Court present and participating:

Hon. J. Edgar Ruiz
County Judge

Hon. Ramiro Cavazos
County Commissioner, Precinct #1

Hon. Lalo Arcaute
County Commissioner, Precinct #2

Hon. Norberto Salinas
County Commissioner, Precinct #3

Hon. Leonard Camarillo
County Commissioner, Precinct #4

WHEREUPON, the following proceedings

were had, to-wit:

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Honorable J. Edgar Ruiz, County Judge, called the Commissioners' Court meeting to order, whereupon the following proceedings were had, to-wit:

- ITEM 1. Approval of Minutes:
A. December 19, 1989
B. December 27, 1989

A motion was made by Commissioner Salinas, seconded by Commissioner Arcaute, to approve the minutes of December 1, 1989 and December 27, 1989 as presented.

MOTION CARRIED.

- ITEM 2. Approval of Bills - Steve Austin

A motion was made by Commissioner Arcaute, seconded by Commissioner Cavazos, and carried unanimously, to approve bills #63,835 thru #63,995 in the amount of \$172,939.96 for the General Fund, bills #62,086 thru #62,281 in the amount of \$241,192.12 for the Special Revenue Fund, bills #3,986 thru #3,992 in the amount of \$38,323.00 for the Capital Project Fund and bill #2,299 in the amount of \$56,897.69 for the Trust and Agency Fund as presented by Steve Austin.

MOTION CARRIED.

- ITEM 3. Approval of the Justice of the Peace fee reports for the Month of September, 1990
1. Teresa Palacios - \$4,473.50
 2. Guadalupe Garces Jr. - \$8,126.00
 3. R.G. Perez - \$2,642.00
 4. Arnaldo Corpus - \$11,359.88
 5. Oscar Garza - \$2,403.50
 6. A. Gutierrez - \$3,206.67

Commissioner Salinas expressed his opinion to the Court by saying that he did not feel the J.P.'s were doing their job the way it should be done. He stated that the citations were out there, that the DPS troopers were out doing their job as well as other Law Officers but felt that the problem was that the fees were not being collected by some of the J.P.'s.

Judge Ruiz then replied that said issue should be addressed next year in re-districting. He went on to say Commissioners' Court could go down to one J.P. for Hidalgo County and have him handle everything.

Followed by a continued discussion, a motion was made by Commissioner Camarillo, seconded by Commissioner Cavazos, to approve the Justice of the Peace fee reports for the Month of September, 1990 as presented.

MOTION CARRIED.
SEE "EXHIBIT A"

- ITEM 4. Sheriff's Department:
- A. Approval of Monthly fee report for the month of September in the amount of \$86,632.83
 - B. Declare equipment surplus

A.
A motion was made by Commissioner Salinas, seconded by Commissioner Arcaute, to approve the Sheriff's mont.ly fee report for the Month of

September as presented.

MOTION CARRIED.
SEE "EXHIBIT B"

B. A motion was made by Commissioner Camarillo, seconded by Commissioner Arcaute, to authorize the declaration of equipment surplus of a 1988 Ford, four-door and authorize the Purchasing Department to dispose of said equipment.

MOTION CARRIED.
SEE "EXHIBIT B"

ITEM 5. Approval of Attorney's fees in the amount of \$82,836.35

A motion was made by Commissioner Camarillo, seconded by Commissioner Arcaute, to approve Attorney's fees in the amount of \$82,836.35.

MOTION CARRIED.
SEE "EXHIBIT C"

ITEM 6. Budget Amendments:

A. Attorney's fees

B. Transfer surplus County Wide Road Bond Debt Service funds to pay accrued interest on Certificates of Obligation Series 1990

A. A motion was made by Commissioner Arcaute, seconded by Commissioner Cavazos, to approve a \$50,000.00 Budget Amendment for Court appointed Attorney's fees totaling up at that particular line item of \$725,000.00.

MOTION CARRIED.

B. Judge Ruiz informed the Court that said item was in the amount of \$69,469.00 which is the accrued interest during the period of Certificates of Obligations or interim of financing that was provided for the purchase of the Administration Building.

A motion was made by Commissioner Salinas, seconded by Commissioner Arcaute, to approve the transfer of surplus County Wide Road bond Debt Service funds in the amount of \$69,469.00 to pay the accrued interest on Certificates of Obligation Series 1990.

MOTION CARRIED.
SEE "EXHIBIT D"

ITEM 7. Tax Refund:

A. Boggus Motor Sales - \$1,721.28

A motion was made by Commissioner Arcaute, seconded by Commissioner Cavazos, to approve a tax refund to Boggus Motor Sales in terms of \$1,721.28 under the recommendation of our Tax Assessor/Collector.

MOTION CARRIED.
SEE "EXHIBIT E"

ITEM 8. Approval of Resolution authorizing submittal of Grant Application

to U.S. Public Health Service for Pregnant and Post-Partum Women Substance Abuse Prevention Program - WIC

A motion was made by Commissioner Salinas, seconded by Commissioner Arcaute, approving a Resolution authorizing the submittal of a Grant Application of approximately no more than \$200,000.00 for U.S. Public Health Service for Pregnant and Post-Partum Women Substance Abuse Prevention Program. (non-matching)

MOTION CARRIED.
SEE "EXHIBIT F"

- ITEM 9. Hidalgo County Juvenile Center:
- A. Authorization to carry over \$3,795.00 for F/Y '90 Challenge Grant Account
 - B. Budget transfer of \$3,079.50 from food services (010-423.300.25) to F/Y '90 Challenge Grant (180-423.650.78)

A motion was made by Commissioner Salinas, seconded by Commissioner Cavazos, to authorize a carry over of \$3,795.00 for the Fiscal Year of 1990 Challenge Grant and approve a budget transfer of \$3,079.50 from food services to Challenge Grant for the actual match.

MOTION CARRIED.
SEE "EXHIBIT G"

- ITEM 10. Internal Line Item Transfers:
- A. Pct. #2 - Paved/Unpaved Roads, Park Fund
 - B. Pct. #3 - Paved/Unpaved Roads, Capital Projects
 - C. Hidalgo County Library System
 - D. Juvenile Probation Department
 - E. Hidalgo County Department of Human Services
 - F. Sheriff's Investigation Department

A motion was made by Commissioner Cavazos, seconded by Commissioner Arcaute, and carried unanimously, to approve internal line item transfers be accepted as presented: Pct. #2 - \$4,345.00 & Pct. #2 (Acct. 210) \$200.00, Pct. #3 - \$23.74 & \$2,298.72, Hidalgo County Library System \$100.00, Juvenile Probation Department \$1,670.00, Hidalgo County Department of Human Services \$950.00, Hidalgo County Sheriff's Investigation Department \$700.00 and \$1008.00, Pct. #1 - Administration \$128.99, Computer Systems \$800.00.

MOTION CARRIED.
SEE "EXHIBIT H"

- ITEM 11. Precinct #2:
- A. Approval to transfer \$10,000.00 from Debt Service County Wide Road Bond Service to Pct. #2 Capital Project Fund

A motion was made by Commissioner Arcaute, seconded by Commissioner Cavazos, to approve \$10,000.00 of the County Wide Debt Service Fund from Road Bond Services to Precinct #2 Capital Project Fund. The amount is \$10,000.00.

MOTION CARRIED.
SEE "EXHIBIT I"

- ITEM 12. Purchasing Agent:
- A. Bid Awards:
 - 1. Lock-Box Collection System - Tax Office

(10-30-90)

2. Janitorial Supplies - County Wide

A/1 A motion was made by Commissioner Salinas, seconded by Commissioner Camarillo, to authorize and award a bid to First National Bank of Edinburg for the Lock-Box Collection System for the Tax Office and authorize our Attorney to provide the appropriate contract.

MOTION CARRIED.
SEE "EXHIBIT J"

A/2 A motion was made by Commissioner Salinas, seconded by Commissioners Cavazos and Camarillo, to award bid for the purchase of Janitorial Supplies to 5 different, separate Companies, all of them having a respective item as a low bid.

MOTION CARRIED.
SEE "EXHIBIT J"

ITEM 13. Planning Department:

A. Subdivisions:

1. Crenshaw Subdivision - Pct. #1
2. Johnson City Subdivision - Pct. #3
3. J. Farias Subdivision - Pct. #3
4. Abdon Juarez Cruz Subdivision - Pct. #4

A/1 A motion was made by Commissioner Cavazos, seconded by Commissioner Arcaute, and carried unanimously, to approve the map of Crenshaw Subdivision located in Precinct #1, 0.50 Miles East from Mile 4 West Road on the southside of State Highway 107.

MOTION CARRIED.
SEE "EXHIBIT K"

A/2 A motion was made by Commissioner Salinas, seconded by Commissioner Arcaute, and carried unanimously, to approve the map of Johnson City Subdivision located in Precinct #3 between Shary Road and Taylor Road on the southside of Mile 2 North.

MOTION CARRIED.
SEE "EXHIBIT K"

A/3 A motion was made by Commissioner Salinas, seconded by Commissioner Arcaute, and carried unanimously, to approve the map of J. Farias Subdivision located in Precinct #3; 724.0 feet west from F.M. 886 on the northside of 1st Street, just north of Expressway 83.

MOTION CARRIED.
SEE "EXHIBIT K"

A/4 A motion was made by Commissioner Camarillo, seconded by Commissioner Salinas, and carried unanimously, to approve the map of Abdon Juarez Cruz Subdivision located in Precinct #4; 320.0 feet north from Rogers Road on the westside of Jackson Road.

MOTION CARRIED.
SEE "EXHIBIT K"

ITEM 14. Urban County:

- A. Approval of Bills
- B. Award bids for 6 ton Steel Roller - Pct. #1
- C. Change Order #4 - City of Mercedes - Weldon Construction Company Year 2 - Lift Station
- D. Change Order #2 - City of Mercedes - Cornet Construction Company Year 1 & 2 - Drainage Improvements
- E. Urban County Amendments Year 2 - City of Palmview
- F. Pct. #3 - Professional Service Contract - Abram Neighborhood Facility
- G. Approval of Urban County Computer System Statements
- H. Pharr Budget Amendments Year 1, 2, & 3

14/A

MOTIONED AT LATTER PART OF URBAN COUNTY (AFTER ITEM H)

14/B

A motion was made by Commissioner Cavazos, seconded by Commissioner Arcaute, to approve the bid to Eloy Solis on a 1 year lease of a 6 ton Steel Roller at \$1,500.00 per month, this is on a month to month basis and has a cancellation clause of 30 days.

MOTION CARRIED.
SEE "EXHIBIT L"

14/C

A motion was made by Commissioner Arcaute, seconded by Commissioner Cavazos, to approve Change Order #4 increasing the contract by \$1,152.37. This is a contract with the County of Hidalgo, City of Mercedes and Weldon Construction Company. (INCREASE FOR THE CONTRACTORS AND RELAYS FOR THE MOTOR CONTROL SYSTEM PANEL)

MOTION CARRIED.
SEE "EXHIBIT L"

14/D

A motion was made by Commissioner Cavazos, seconded by Commissioner Arcaute, to approve a Change Order of \$1,793.50 to Cornett Const., for a contract between them, City of Mercedes and County of Hidalgo Contract for Drainage Improvements. (TOTAL CONTRACT IS \$56,519.78)

MOTION CARRIED.
SEE "EXHIBIT L"

14/E

A motion was made by Commissioner Salinas, seconded by Commissioner Cavazos, to authorize the work plan description change. (City of Palmview/ not include monetary changes, only change on the Public Facility and Improvement for the Fire Station, they have surplus of funds and would like to purchase equipment for Fire Station.)

MOTION CARRIED.
SEE "EXHIBIT L"

14/F

A motion was made by Commissioner Salinas, seconded by Commissioner Arcaute, to appoint Vargas & Associates Architects, the Professional Contract for the purpose of their services for Abram Neighborhood Facilities, total contract price is \$5,250.00.

MOTION CARRIED.
SEE "EXHIBIT L"

14/G

A motion was made by Commissioner Salinas, seconded by Commissioner Arcaute, to take all bids under advisement. (2 BIDS RECEIVED: Onlines Connecting Point/\$19,861.00 and Systems Design Inc./\$15,620.00) - Bids were

(10-30-90)

opened and will be taken into consideration.

MOTION CARRIED.
SEE "EXHIBIT L"

14/H A motion was made by Commissioner Arcaute, seconded by Commissioner Cavazos, to approve the budget amendments for Years 1, 2 & 3 for the City of Pharr and Urban County Budget, as follows:

(Year 1) Decreasing Community Economical Dev. to \$114,000.00 and increasing Neighborhood Facility to \$201,550.00, Unprogrammed Funds \$48,450.00.

(Year 2) Eliminated acquisition/Real Property to \$0.00 and decreased Park Rec. Pool to \$17,437.50, decreased Street Imp. to \$246,741.62, increased Fire Truck to \$76,103.19 and increased Housing to \$148,450.00, eliminated Economic Dev. to \$0.00 and decreased the Comprehensive Plan to \$25,000.00, Unprogrammed Funds \$109,539.69.

(Year 3) Increased Fire Tanker to \$80,000.00, eliminated Housing and increased General Adm. to \$87,000.00, have included Fire Equip. \$5,000.00, included Drainage Imp. \$126,092.69, and Unprogrammed Funds were used to include these two items to Year 3.

MOTION CARRIED.
SEE "EXHIBIT L"

14/A A Representative for Urban County, appeared before the Court requesting approval of 1988 Urban County bill #1669 in the amount of \$4,839.94; the 1989 Urban County bills #1670 thru #1672, in the amount of \$55,821.18; the 1990 Urban County bills #1673 thru #1677 in the amount of \$14,086.65; the 1990 Emergency Shelter Grant bills #1678 and #1679 in the amount of \$5,664.59 and the 1990 Rental Rehab Program bill #1680 in the amount of \$148.40. Total Urban County memorandum is \$80,560.76.

A motion was made by Commissioner Salinas, seconded by Commissioner Arcaute, to approve the 1988, 1989, 1990 Urban County Bills and the 1990 Emergency Shelter Grant along with the 1990 Rental Rehab Program bill as presented.

MOTION CARRIED.
SEE "EXHIBIT L"

- ITEM 15. Permits:
A. Southwestern Bell - Pct. #1 & #4
B. North Alamo Water Supply - Pct. #1 & #4

15/A A motion was made by Commissioner Camarillo, seconded by Commissioner Cavazos, to authorize request for permit to Southwestern Bell in Pct. #1 & #4 as presented.

MOTION CARRIED.
SEE "EXHIBIT M"

15/B A motion was made by Commissioner Camarillo, seconded by Commissioner Cavazos, to authorize request for permit to North Alamo Water Supply in Pct. #1 & #4 as presented.

MOTION CARRIED.
SEE "EXHIBIT M"

WENT BACK TO ADDENDUM, UNDER PCT. #1, FAILED TO READ.

A motion was made by Commissioner Cavazos, seconded by Commissioner Arcaute, to approve the internal line item transfer as presented. (Rental Equip. to Contractual Services totaling \$2,880.00)

MOTION CARRIED.

There being no further business to come before the Court, a motion was made by Commissioner Salinas, seconded by Commissioner Arcaute, that said meeting of Commissioners' Court be adjourned.

MOTION CARRIED.

DRAINAGE DISTRICT #1

Honorable J. Edgar Ruiz, County Judge, called the Drainage District meeting to order, whereupon the following proceedings were had, to-wit:

ITEM 1. Internal Line Item Transfer

A motion was made by Commissioner Arcaute, seconded by Commissioner Cavazos, to approve the internal line item transfer as presented. (freight and travel to small tools & electricity totaling \$4,000.00)

MOTION CARRIED.

There being no further business to come before the Drainage District, a motion was made by Commissioner Salinas, seconded by Commissioner Cavazos by acknowledgements, that said meeting of the Drainage District be adjourned.

MOTION CARRIED.

PUBLIC HEARING

The Honorable J. Edgar Ruiz, County Judge, called to order the Special Meeting of a Public Hearing, whereupon the following proceedings were had, to-wit:

1. Public Hearing for 1991 proposed Budget for Hidalgo County
2. Public Hearing for proposed increase of Elected Officials
3. Adoption of 1991 proposed Budget

A total of all funds which include the General Fund, the Road/Bridge, Revenue Sharing, other Special Funds, Park Fund, Debt Service Fund and Capital Project Fund is in terms of Revenue in the amount of \$41,998,712.74. Appropriations which include transferouts and Debt Service are in the amount of \$43,292,510.29. The actual appropriation amount is \$35,043,599.75. In terms of highlight, when talking of tax collection of the \$41,998,712.74, approximately 55% comes from said tax collection and then there are license and permits, Inter-Governmental Revenues, charges for services, fines & forfeitures, contributions, and other;

(10-30-90)

the other is a minimal amount of \$3,000.00. Then there is a transfer in from other funds of \$6,739,626.02, thus making this the overall budget in terms of General Fund & Special Revenue Funds totaling \$43,292,510.29.

GENERAL FUND

Tax Collection - \$21,518,739.00 approx. 70% of overall budget/General Fund

License/Permits - approx. \$78,000.00

Inter-Governmental - approx. \$1,111,000.00

Charges/Services - \$5,882,000.00

NO FINES AND FORFEITURES

Contributions/Private Sources - \$1,016,000.00

Other - \$3,000.00

TOTAL REVENUES - \$29,610,293.57.

APPROPRIATIONS

Judicial - \$6,305,808.00

Executive - \$454,723.00

Elections - \$30,147.00

Financial Adm. - \$4,556,730.00

General Litigation - \$75,000.00

Other - \$2,050,354.00

Public Safety - \$10,241,193.00

Public Works - \$141,264.00

Health - \$2,915,817.00

Parks & Recreation - \$213,421.00

Conservation - \$353,898.88

Miscellaneous - Both - \$185,020.00 and \$24,000.00

Total Expenditures/General Fund - \$27,547,681.21

Transfers Out - \$2,769,500.00 / Making Total Appropriations \$30,317,181.87.

Highlights - Increase in Judicial Budget - \$6,305,000.00
 Increase in Public Safety up to \$10,241,000.00
 Increase in Health - \$2,915,000.00

GENERAL FUND / Tax Rate - .3510
 Tax Rate reduces to .3435

Increase/Debt Service/Certificates of Obligation from .0025 to .014 because of continuation of paying debt with the temporary facilities at the jail and the purchase of the new Administration Building.

Overall Budget - average of 5% increase to all employees including Elected

Proposed Fund Balance - \$329,000.00, General Fund.

ROAD/BRIDGE

Total Revenues - \$7,366,063.00
Tax Collection - \$710,000.00
Inter-Governmental Revenues - \$492,000.00
Charges/Services - None
Fines/Forfeitures - \$1,560,000.00
Contributions - \$27,000.00
which is \$3,865,107.00 with transfers in of \$3,509,956.00

Total Revenue - \$7,366,063.38

The large majority of expenditures on Road & Bridge go into Public Works.

The total appropriations - \$3,909,034.00
Budget transfer-outs - \$3,482,029.00 (money going to individual County
Commissioner)

Total Appropriation - \$7,391,063.38

There is no Fund Balance because of the Carry-Over by the County Commissioners.

Federal Revenue Sharing -0-

Other Special Revenue Funds - \$431,900.00
Transfers in \$2,370,000.00 / Total Revenues - \$2,802,110.94

Expenditures - \$2,947,388.00 (most going into Health, which is in the amount
of \$2,100,000.00)

Public Safety - \$426,754.00

Elections - \$146,841.59

Park Fund - .0077 totaling tax collection of \$492,816.14

Contributions - \$18,000.00

Total Revenues - \$510,816.14 / Transfers in - \$568,095.98 mostly coming
from the General Fund which is Total Revenues \$1,078,912.12

APPROPRIATIONS

Parks/Recreations - \$621,495.00 / Total being \$639,495.00 in Appropriations /
Transfer out \$488,095.00

Total Appropriations - \$1,127,591.00

DEBT SERVICE

Tax Collection - \$780,911.91 (this is where we have increase because beginning
next year, payment on debt for new Administration Building
starts.)

Total - \$840,969.00
Budget Transfer In - \$300,363.06
Total Revenue - \$1,141,332.73
Expenditures - \$1,509,284.52

On these projects there are Fund Balances as of 1990 which are approximately
\$14,854.97. It is anticipated there will be a Fund Balance on the Certifi-
cates of Obligation in the amount of \$18,904.00 and \$49,538.00.

Upon return of the Park Fund, we'll have a Fund Balance in the amount of

\$30,385.02.

Upon discussion, it was informed that Road District #15 does not have a Tax Break and basically there are enough funds available to pay off said debt. Judge Ruiz informed Commissioners' Court that every tax rate in terms of all our operations including the Drainage District has a small decrease in taxes.

The Public was given an opportunity to voice their opinion on said matters upon which Reverend Salinas was afforded the chance to voice his opinion on the tax rate.

Judge Ruiz hereby called this Public Hearing in terms of the General Fund Budget closed.

Judge Ruiz hereby called to order a Public Hearing for the Proposed Increase of Elected Officials Compensation, whereupon the following proceedings were had, to-wit:

5% INCREASE ON SALARIES

County Judge, County Commissioners, County Courts at Law, Tax Assessor/Collector, County Clerk, District Clerk, County Sheriff, County Treasurer, J.P.'s (all stay at \$25,000.00), Constables (from \$18,000.00 to \$22,000.00 & keeping same auto allowance), District Judges (salaries supplemented by \$10,941.00 and increasing by giving them auto allowance of \$4,000.00 for all 7 District Judges), District Attorney (5% increase/ auto allowance same).

Major increases in terms of salaries aside from the 5% is the Constables and the auto allowances of the District Judges going up to \$4,000.00.

J.P.'s staying the same.

County Judge and County Commissioners 5% increase.

County Court at Laws 5% increase

Tax Assessor/Collector, District Clerk, County Clerk, Sheriff and Treasurer 5% increase

Commissioner Arcaute questioned whether said car allowances would be termed a compensation and what affect it would have their salaries since they are set by the State.

Steve Austin stated that after researching the auto allowance to the District Judges, he found no conflict with the State Comptrollers Office. As far as taxation, that money is taxable.

Judge Ruiz called this Public Hearing for Elected Officials Compensation closed.

Judge Ruiz informed Commissioners' Court that the Public Hearings for the 1991 Budgets and the Elected Officials Compensation and it was now in order to adopt the 1991 General Fund Proposed Budget.

A motion was made by Commissioner Arcaute, seconded by Commissioner Camarillo, to adopt the 1991 General Fund Proposed Budget.

MOTION CARRIED.

DRAINAGE DISTRICT #1

The Honorable J. Edgar Ruiz, County Judge, called to order the Special Meeting for the Drainage District #1 Public Hearing to order, whereupon the following proceedings were had, to-wit:

Judge Ruiz informed Commissioners' Court that the estimated Fund Balance for December 31, 1990 is as follows:

Estimated Fund Balance - \$1,339,371.00

Estimated Revenues in accordance with Tax Rate of .1582 is \$2,301,631.85

Estimated Resources totaling \$3,641,003.40 (this is a special Revenue Fund under the Drainage District)

Estimated Expenditures - \$2,430,715.27

Fund Balance - \$1,210,288.13 which is the estimated Fund Balance for December 31, 1990.

Debt Service - estimated \$1,800,985.88 as of Dec. 31st

Estimated Revenue - \$7,226,721.91

Available Funds - \$9,026,817.79

Expenditures being \$7,500,887.00

Estimated Fund Balance \$1,525,930.79

Judge Ruiz informed the Court that there is a .037 proposed tax rate and an interest in sinking Fund of .1211 which is a decrease of last year of approx. 1/2 penny again.

A motion was made by Commissioner Salinas, seconded by Commissioner Cavazos, to adopt the 1991 Proposed Drainage District Budget as presented.

MOTION CARRIED.

Judge Ruiz asked for a motion to adjourn both the Commissioners' Court and the Drainage District meetings, after which a motion was made by Commissioner Salinas, seconded by Commissioner Cavazos to adjourn said meetings.

MOTION CARRIED.

Judge Ruiz called to order a Special Meeting for Commissioners' Court to adopt the Tax Rates for Hidalgo County.

GENERAL FUND RESOLUTION

General County Operating Fund of .3435

Road/Bridge .0097

Certificates of Obligation .104

Park System .0077

Road District #5 - .01 (which is a penny)

(10-30-90)

12-0123-451

District #1 - .0146

District #2 - .03

District #3 - .0269

District #4 - .0293

These are Constitutional Drainage and Fire District rates.

A motion was made by Commissioner Salinas, seconded by Commissioner Cavazos, to approve the Tax Rate as presented. (Resolution)

MOTION CARRIED.

A motion was made by Commissioner Salinas, seconded by Commissioner Camarillo, to adjourn Commissioners' Court Meeting.

MOTION CARRIED.

Judge Ruiz called to order the Drainage District #1 for the adoption of the Tax Rate for the Drainage District #1.

Operational Fund - .0371

Agency Sinking Fund - .1211

Total - .1582

A motion was made by Commissioner Salinas, seconded by Commissioner Cavazos, to approve Resolution for setting the Tax Rate as presented for the Drainage District #1.

MOTION CARRIED.

A motion was then made by Commissioner Arcaute, seconded by Commissioner Cavazos, to adjourn said meeting.

MOTION CARRIED.

THERE BEING NO FURTHER BUSINESS TO COME
BEFORE SAID COURT, the meeting of the Commissioners' Court was
adjourned.

J. Edgar Ruiz _____
County Judge

Ramiro Cavazos _____
County Commissioner, Precinct #1

Lalo Arcaute _____
County Commissioner, Precinct #2

Norberto Salinas _____
County Commissioner, Precinct #3

Leonard Camarillo _____
County Commissioner, Precinct #4



and this 30TH day of OCTOBER, 1990.

M R. LEO, COUNTY CLERK

By: Jennifer Castillo
Jennifer Castillo, Deputy