

301 E. State Street
Pharr, Texas 78577
(956) 787-1891 * Fax (956) 787-4683
E-mail address: agapito.vargas@co.hidalgo.tx.us

**BORDER COLONIA
ACCESS PROGRAM**

Fax

To: Efrain Garza BCAP Purchaser	From: Agapito Vargas, Jr. Director
Fax: 318-2629	Pages: 8 incl. cover
Phone:	Date: 8/30/2006
Re:	CC:

Change Order No. 1

Capisallo Park

For Commissioners' Court agenda

CHANGE ORDER #1NO. 1DATE OF ISSUANCE August 3, 2006

EFFECTIVE DATE _____

OWNER HIDALGO COUNTY PRECINCT NO. 1CONTRACTOR IOC Company L.L.C.Contract: BORDER COLONIA ACCESS PROJECTProject: "ROAD & DRAINAGE CONSTRUCTION OF CAPISSALLO PARK SUBDIVISION"OWNER's Contract No. C-CAP-06-001-02-28 ENGINEER's Contract No. 2C-108-137-21ENGINEER TEDSI INFRASTRUCTURE GROUP

You are directed to make the following changes in the Contract Documents:

Description:

- 1) Increase quantities for Item 464-503
- 2) Increase quantities for Item 556
- 3) Add Item 496-2003

Reason for Change Order:

- 1) Addition of driveways.
- 2) Addition of ADS pipe.
- 3) Addition of RCP pipe.

Attachments: (List documents supporting change)

Schedule of Quantities

Revised Estimate and Quantities

CHANGE IN CONTRACT PRICE:
Original Contract Price
<u>\$315,524.87</u>
Net Increase (Decrease) from previous Change Orders No. _____ to _____:
<u>\$ N/A</u>
Contract Price prior to this Change Order:
<u>\$315,524.87</u>
Net (increase) of this Change Order:
<u>\$21,152.54</u>
Contract Price with all approved Change Orders:
<u>\$336,677.41</u>

CHANGE ORDER #1

CHANGE IN CONTRACT TIMES:
Original Contract Times: Substantial Completion: <u>120 days</u> Ready for final payment: _____
Net change from previous Change Orders No. _____ to _____: Substantial Completion: <u>N/A</u> Ready for final payment: _____
Contract Times prior to this Change Order: Substantial Completion: <u>120 days</u> Ready for final payment: _____
Net increase (decrease) this Change Order: Substantial Completion: <u>N/A</u> Ready for final payment: _____
Contract Times with all approved Change Orders: Substantial Completion: <u>120 days</u> Ready for final payment: _____

RECOMMENDED:
By: [Signature]
Engineer (Authorized Signature)
Date: August 3, 2006

APPROVED:
By: _____
Owner (Authorized Signature)
Date: _____

ACCEPTED:
By: [Signature]
Contractor (Authorized Signature)
Date: 8/7/06

CONCURRENCE:
By: [Signature]
TxDOT District Colonia Manager
(Authorized Signature)
Date: 8.10.06

SCHEDULE OF QUANTITIES
CAPISALLO PARK SUBDIVISION (CSJ: 2C-108-137-21)
CONTRACT: C-CAP-06-001-02-28

ORIGINAL QUANTITIES						
484	503	18" RCP (CL II)	192	LF	\$ 28.13	\$ 5,400.96
556		15" ADS Corrugated Pipe	2660	LF	\$ 13.31	\$ 35,404.60
					TOTAL	\$ 40,805.56

REVISED QUANTITIES AS PER CHANGE ORDER # 1						
484	503	18" RCP (CL II)	264	LF	\$ 28.13	\$ 7,426.32
486	2003	REMOV & RE-LAY PIPE (18 IN)	276	LF	\$ 28.13	\$ 7,763.88
556		15" ADS Corrugated Pipe	3260	LF	\$ 13.31	\$ 43,390.60
					SUB-TOTAL	\$ 58,580.80
BOND			\$ 17,775.24	4.00%		\$ 711.01
OVERHEAD & PROFIT			\$ 17,775.24	15.00%		\$ 2,666.29
					TOTAL	\$ 61,958.10

\$ 40,805.56 Original
 \$ 61,958.10 Revised
 \$ 21,152.54 Net Increase

\$ 315,524.87 Original Contract Price
 \$ 21,152.54 Net Increase
 \$ 336,677.41 Contract Price with Approved Change Order

REVISED
ESTIMATE AND QUANTITIES
CAPISALLO PARK SUBDIVISION (CSJ: 2C-108-137-21)
CONTRACT: C-CAP-06-001-02-28

BID ITEM NO.	DESCR CODE NO.	BID ITEM DESCRIPTION	QUANTITY	UNIT	ENGINEER'S ESTIMATE	
					UNIT PRICE	AMOUNT BID
					\$	336,877.41
ROADWAY COSTRUCTION						
100	502	Preparing ROW	56.15	STA	\$ 304.60	\$ 17,103.29
134	502	Backfill (TY B)	56.15	STA	\$ 58.59	\$ 3,289.83
247	689	FL BS (Rowy Del)(TYD, GR6, CL4)	1767	CY	\$ 13.78	\$ 24,349.26
310	501	ASPH Material (MC-30)	2995	GAL	\$ 3.47	\$ 10,392.65
340		ASPH Concrete (TY D)	1280	TON	\$ 61.76	\$ 79,052.80
2500		EN-1 Treated Flexbase	15908	SY	\$ 4.54	\$ 72,222.32
2500		EN-1 Road Bond	90	GAL	\$ 72.50	\$ 6,525.00
5249	501	Temporary Sediment Control Fence	200	LF	\$ 3.76	\$ 752.00
5249	503	Temporary Sediment Control Fence (REMOVE)	200	LF	\$ 1.56	\$ 312.00
500	501	Mobilization	5	LS	\$ 500.00	\$ 2,500.00
502	501	Barricades, Signs and Traffic Handling	5	MO	\$ 800.00	\$ 4,000.00
530	655	Turnout (ASPH-CONC-PAV)(PB3-2)	698	SY	\$ 12.49	\$ 8,718.02
SUB-TOTAL=						\$ 229,217.17
DRAINAGE						
464	504	24" RCP (CL III)	16	LF	\$ 37.13	\$ 594.08
467	676	Safety End Treatment (TY II)(18")(RCP)(4:1)	8	EA	\$ 600.00	\$ 4,800.00
530	540	Driveway (CONC.)(4")	1098	SY	\$ 15.47	\$ 16,986.06
530	542	Driveways (ASPH-CONC-PAV)(PB-1)	2102	SY	\$ 11.00	\$ 23,122.00
SUB-TOTAL=						\$ 107,460.24

CONSTRUCTION TOTAL = \$ 336,877.41

As per Change Order # 1

ORIGINAL						
ESTIMATE AND QUANTITIES						
CAPISALLO PARK SUBDIVISION (CSJ: 2C-108-137-21)						
CONTRACT: C-CAP-06-001-02-28						
Item	Code	Item Description	Qty.	Unit	Unit Price	Bid Amount
100	502	Preparing ROW	56.15	STA	\$ 304.60	\$ 17,103.29
134	502	Backfill (TY B)	56.15	STA	\$ 58.59	\$ 3,289.83
247	699	FL BS (Rdwy Del)(TYD, GR6, CL4)	1767	CY	\$ 13.78	\$ 24,349.26
310	501	ASPH Material (MC-30)	2995	GAL	\$ 3.47	\$ 10,392.65
340		ASPH Concrete (TY D)	1280	TON	\$ 61.76	\$ 79,052.80
464	503	18" RCP (CL III)	192	LF	\$ 28.13	\$ 5,400.96
464	504	24" RCP (CL III)	16	LF	\$ 37.13	\$ 594.08
467	676	Safety End Treatment (TY II)(18"RCP)(4:1)	8	EA	\$ 600.00	\$ 4,800.00
500	501	Mobilization	5	LS	\$ 500.00	\$ 2,500.00
502	501	Barricades, Signs and Traffic Handling	5	MO	\$ 800.00	\$ 4,000.00
530	540	Driveway (CONC.)(4")	1098	SY	\$ 15.47	\$ 16,986.06
530	542	Driveways (ASPH-CONC-PAV)(PB-1)	2102	SY	\$ 11.00	\$ 23,122.00
530	655	Turnout (ASPH-CONC-PAV)(PBS-2)	698	SY	\$ 12.49	\$ 8,718.02
556		15" ADS Corrugated Pipe	2660	LF	\$ 13.31	\$ 35,404.60
2500		EN-1 Treated Flaxbase	15908	SY	\$ 4.54	\$ 72,222.32
2500		EN-1 Road Bond	90	GAL	\$ 72.50	\$ 6,525.00
5249	501	Temporary Sediment Control Fence	200	LF	\$ 3.76	\$ 752.00
5249	503	Temporary Sediment Control Fence (REMOVE)	200	LF	\$ 1.56	\$ 312.00
					TOTAL	\$ 315,524.87

REVISED						
ESTIMATE AND QUANTITIES						
CAPISALLO PARK SUBDIVISION (CSJ: 2C-108-137-21)						
CONTRACT: C-CAP-06-001-02-28						
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310	501	ASPH Material (MC-30)	2995	GAL	\$ 3.47	\$ 10,392.65
340		ASPH Concrete (TY D)	1280	TON	\$ 61.76	\$ 79,052.80
464	504	24" RCP (CL III)	16	LF	\$ 37.13	\$ 594.08
467	676	Safety End Treatment (TY II)(18"X RCP)(4:1)	8	EA	\$ 600.00	\$ 4,800.00
500	501	Mobilization	5	LS	\$ 500.00	\$ 2,500.00
502	501	Barricades, Signs and Traffic Handling	5	MO	\$ 800.00	\$ 4,000.00
530	540	Driveway (CONC.)(4")	1098	SY	\$ 15.47	\$ 16,986.06
530	542	Driveways (ASPH-CONC-PAV)(PB-1)	2102	SY	\$ 11.00	\$ 23,122.00
530	655	Turnout (ASPH-CONC-PAV)(PBS-2)	698	SY	\$ 12.49	\$ 8,718.02
2500		EN-1 Treated Flexbase	15908	SY	\$ 4.54	\$ 72,222.32
2500		EN-1 Road Bond	90	GAL	\$ 72.50	\$ 6,525.00
5249	501	Temporary Sediment Control Fence	200	LF	\$ 3.76	\$ 752.00
5249	503	Temporary Sediment Control Fence (REMOVE)	200	LF	\$ 1.56	\$ 312.00
					TOTAL	\$ 336,677.41

As per Change Order # 1