

**BUDGET INTER-DEPARTMENTAL TRANSFER**

**DATE:** September 11, 2006

**DEPARTMENT HEAD:** VALDE GUERRA

**DEPARTMENT NAME:** DEPT OF BUDGET & MGMT

**ACCOUNT NUMBER:** 6-1200-431-00-115-041-0-XXX

**CONTACT PERSON:** MARIO BETANCOURT **TELEPHONE NO.** (956) 292-7025

**SUBJECT:** Inter-departmental Transfer/s

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Inter-departmental Transfer/s (increase/decrease) in accordance with Local Government Code, Chapter 111, Subchapter C, Section 111.070, Subsection C.

<b>INCREASE/DECREASE ACCOUNT NUMBER</b>	<b>ACCOUNT (OBJECT) NAME</b>	<b>AMOUNT</b>
<b>FROM</b>		
6-1200-431-00-260-001-0- 333	R-O-W DEPT-LEGAL SERVICES	(3,559.51)
6-1200-431-00-260-001-0- 743	R-O-W DEPT-OFFICE EQUIPMENT	(\$6,590.80)
6-1200-431-00-260-001-0- 745	R-O-W DEPT-COMPUTER EQUIPMENT	(\$5,196.90)
6-1200-431-00-260-001-0- 746	R-O-W DEPT-OFFICE FURNITURE	(\$6,000.00)
6-1200-431-00-260-001-0- 747	R-O-W DEPT-SOFTWARE	(\$3,000.00)
	<b>SUBTOTAL</b>	<b>(\$24,347.21)</b>
<b>TO</b>		
6-1200-431-00-115-041-0- 113	ROAD ADM-FULL-TIME EMPLOYEES	19,750.00
6-1200-431-00-115-041-0- 211	ROAD ADM-FULL-HEALTH INSURANCE	1,265.22
6-1200-431-00-115-041-0- 212	ROAD ADM-FULL-LIFE INSURANCE	10.03
6-1200-431-00-115-041-0- 220	ROAD ADM-FULL-FICA	1,510.88
6-1200-431-00-115-041-0- 230	ROAD ADM-FULL-RETIREMENT	1,560.25
6-1200-431-00-115-041-0- 250	ROAD ADM-FULL-UNEMPLOYMENT COMP	98.75
6-1200-431-00-115-041-0- 260	ROAD ADM-FULL-WORKER'S COMP	152.08
	<b>SUBTOTAL</b>	<b>24,347.21</b>
	<b>TOTAL BUDGET INCREASE (DECREASE)</b>	<b>0.00</b>

**REASON:** INTER DEPT. TRANSFER TO FUND CREATION OF NEW REGULAR FULL TIME CHIEF ADMINISTRATOR POSITION, SLOT #002 AS APPROVED BY CC ON 9/05/06.

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DEPARTMENT HEAD SIGNATURE

\_\_\_\_\_  
DATE

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APPROVED COMMISSIONERS' COURT

\_\_\_\_\_  
ATTEST COUNTY CLERK