



ATTORNEY GENERAL OF TEXAS
GREG ABBOTT

August 29, 2006

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me
COUNTY JUDGE

The Honorable Ramon Garcia
Hidalgo County Sheriff's Office
100 E. Cano, 2nd floor
Edinburg, Texas 78540

RE: Victim Coordinator and Liaison Grant #07-00382

Dear Judge Garcia:

Congratulations on receiving funds for the vital mission of providing assistance to victims of crime. Enclosed you will find important information and documents regarding your award for Fiscal Year 2007. **Please note that you must return the enclosed acceptance notice within 45 days.**

Victim services are a priority in Attorney General Abbott's administration. In 2005 we provided more than \$85 million in compensation benefits on behalf of victims and distributed more than \$33 million dollars in grants to help victims with emergency shelter, counseling, court accompaniment, and other direct services.

We could not do so without the involvement of organizations like yours that promote healing and recovery in the aftermath of violence. Thank you for your continued service to victims and for your partnership. I look forward to working with you and to hearing reports of your success.

Sincerely,

Herman R. Millholland, Director
Crime Victim Services Division



ATTORNEY GENERAL OF TEXAS
GREG ABBOTT

STATEMENT OF GRANT AWARD

Grant Number: 07-00382
Grantee Name: Hidalgo County Sheriff's Department
Program Fund: Compensation to Victims of Crime Fund No. 469
Grant Program: Victim Coordinator and Liaison Grant (VCLG)
Grant Term: 9/1/06-8/31/07
Max. Award Amount: \$39,000

APPROVED BUDGET:

The attached budget is approved for funding through the Office of the Attorney General (OAG). This grant is subject to and conditioned upon acceptance of the rules and regulations set forth in Title 1 Tex. Admin. Code, Chapter 60, Subchapter A-F. Applicable special conditions, if any, are cited at the end of this document.

Total project costs must be accounted for in accordance with the following:

- *Governor's Office of Budget and Planning, Uniform Grant Management Standards* (<http://www.governor.state.tx.us/divisions/stategrants/guidelines/files/UGMS062004.doc>), and
- The rules and regulations referenced above.

GRANTEE REQUEST FOR REIMBURSEMENT:

All grantee requests for reimbursement shall be submitted to the Office of the Attorney General, to the attention of the Crime Victim Services Division, Grants and Contracts Section. Payments made pursuant to this grant shall be for reimbursement of costs on a monthly basis. Grantee agrees to use the OAG approved Invoice Form and Financial Status Report Form to make reimbursement requests. Reimbursement will not be made without requisite documentation or until all special conditions outlined on the Statement of Grant Award have been satisfied.

REIMBURSEMENT:

Reimbursement is conditioned on: (1) Grantee's strict compliance with all applicable rules, regulations, policies and procedures promulgated by the Office of the Attorney General; (2) Grantee's performance according to the Grant Application Project Results as stated in the FY2006 grant application (which is incorporated herein by reference); and (3) subject to available appropriations.

GRANT ADJUSTMENTS:

Grantee shall submit written requests for grant adjustments to the Office of the Attorney General, to the attention of the Crime Victim Services Division, Grants and Contracts Section.

Grant Number: 07-00382

Grantee Name: Hidalgo County Sheriff's Department

SPECIAL CONDITIONS/REQUIREMENTS:

- Provide a resolution signed by the governing body (someone other than the authorized signator must sign and approve the resolution) providing approval to apply for OAG funding for the FY 07 grant year.

Note: The grant recipient, by the acceptance of this grant, agrees to expend grant funds only for, and in compliance with, Article I, Section 31 of the Texas Constitution, and with the Texas Code of Criminal Procedure, Chapter 56.



AUG 28 2006

Attorney General or Designee



ATTORNEY GENERAL OF TEXAS
GREG ABBOTT

GRANTEE ACCEPTANCE NOTICE

Grant Number: 07-00382
Grantee Name: Hidalgo County Sheriff's Department
Program Fund: Compensation to Victims of Crime Fund No. 469
Grant Program: Victim Coordinator and Liaison Grant
Grant Term: 9/1/06-8/31/07
Max. Award Amount: \$39,000

THIS ACCEPTANCE NOTICE MUST BE SIGNED AND RETURNED BY OCTOBER 16, 2006, TO THE FOLLOWING ADDRESS:

**Office of the Attorney General
Crime Victim Services Division - MC 011
300 W. 15th St., 10th Floor
Austin, Texas 78701
Attn: Grants and Contracts Section**

AN APPLICANT'S FAILURE TO PROVIDE THE GRANTEE ACCEPTANCE NOTICE TO THE OAG BY OCTOBER 16, 2006, WILL BE CONSTRUED AS A REJECTION OF THE GRANT AWARD, AND THE OAG MAY DEOBLIGATE FUNDS.

The **authorized signator** and the **grant contact** for this grant project must read the following. The authorized signator must indicate agreement by signing this acceptance notice below:

- ★ By signing this agreement, the authorized signator for the grantee accepts the grant award.
- ★ The authorized signator and grant contact agree to the terms of the grant. These terms include that the grantee will abide by Title 1 Tex. Admin. Code, Chapter 60, Subchapter A-F and the *Governor's Office of Budget and Planning, Uniform Grant Management Standards* (<http://www.governor.state.tx.us/divisions/stategrants/guidelines/files/UGMS062004.doc>). The *Governor's Office of Budget and Planning, Uniform Grant Management Standards* and Title 1 Tex. Admin. Code, Chapter 60, Subchapter A-F are incorporated herein by reference.
- ★ Funds may not be expended on grants to organizations that make contributions to campaigns for elective office or that endorse candidates.
- ★ The authorized signator and grant contact agree that grant funds will not be used to influence the outcome of any election, the passage or defeat of legislation, or the funding of any grant.
- ★ It is understood that a violation of any term of the grant will result in the Office of the Attorney General placing a temporary hold on grant funds, permanently deobligating all or part of the grant funds, requiring reimbursement for funds already spent, or barring the grantee from receiving future funds.
- ★ The authorized signator and grant contact understand that they must satisfy all special conditions placed on this grant before receiving any funds.

- ★ Grantee understands that acceptance of funds under this contract, acts as acceptance of the authority of the OAG, the State Auditor's Office, or any successor agency, to conduct an audit or investigation in connection with those funds. Grantee further agrees to cooperate fully with the OAG, the State Auditor's office or its successor in the conduct of the audit or investigation, including providing all records requested. Grantee will ensure that this clause concerning the authority to audit funds received indirectly by subcontractors through Grantee and the requirement to cooperate is included in any subcontract it awards. Grantee will reimburse the State of Texas for all costs associated with enforcing this provision.

Note on Designated Officials: The Authorized Signator and the Grant Contact may not be the same person. It is the responsibility of the grantee to notify the OAG of any changes in grant officials. The Authorized Signator signs the acceptance notice. The contact information for the grant contact needs to be filled out below, but the grant contact does not sign the acceptance notice.

Ramon Garcia
SIGNATURE of Authorized Signator

Ramon Garcia
Name (Printed)

County Judge
Title (Printed)

100 East Cano, 2nd Floor
Address

Edinburg, Texas 78539
City, State, Zip

(956) 393-2600
Phone Number with area code

(956) 393-2699
Fax Number with area code

dina.trevino@co.hidalgo.tx.us
E-mail address

PLEASE FILL OUT THE FOLLOWING INFORMATION FOR THE **GRANT CONTACT**.
THE GRANT CONTACT DOES NOT SIGN THE ACCEPTANCE NOTICE.

Emilia Uriegas
Grant Contact Name

Auditor
Title of Grant Contact

711 El Cibolo Road
Address

Edinburg, Texas 78541
City, State, Zip

(956) 393-6028
Phone Number with area code

(956) 393-6027
Fax Number with area code

euriegas@hidalgo.org
E-mail address

FY2007 Detailed Budget
OAG Crime Victim Services Division
Victim Coordinator and Liaison Grant (VCLG)

Applicant:	Hidalgo County Sheriff's Office
Grant/Contract #:	07-00382
Amount Awarded:	\$39,000
County:	Hidalgo
City:	Edinburg
Grant Period:	September 1, 2006 - August 31, 2007
Budget Summary:	

				Amount Requested	OAG Use Only	Total FY 07 Award
Salary	Annual Salary	FT/PT*	*PT hrs per week			
Crime Victims Liaison	\$29,625	FT		\$29,625		\$29,625
						\$0
						\$0
						\$0
Salary Total				\$29,625	\$0	\$29,625
Fringe	Annual Fringe					
Crime Victims Liaison			\$9,375	\$9,375		\$9,375
						\$0
						\$0
						\$0
						\$0
Fringe Total				\$9,375	\$0	\$9,375
Professional & Contractual Services						
						\$0
						\$0
						\$0
						\$0
Professional & Contractual Services Total				\$0	\$0	\$0
Travel						
						\$0
						\$0
						\$0
Travel Total				\$0	\$0	\$0
Equipment						
						\$0
						\$0
						\$0
Equipment Total				\$0	\$0	\$0
Supplies						
						\$0
						\$0
						\$0
						\$0
Supplies Total				\$0	\$0	\$0
Other Direct Operating Expenses						
						\$0
						\$0
						\$0
Other DOE Total				\$0	\$0	\$0
Total Budget				\$39,000	\$0	\$39,000

RESOLUTION

WHEREAS, The Hidalgo County Commissioners' Court finds it in the best interest of the citizens of Hidalgo County that the Victim Coordinator and Liaison (VCLG) project be operated for the period of 09/01/06-08/31/07; and

WHEREAS, Hidalgo County Commissioners' Court agrees that the entity will not use the existence of an Office of the Attorney General grant award to offset or decrease total salaries, expenses, and allowances that the applicant receives from the governing body at or after the time the grant is awarded; and

WHEREAS, Hidalgo County Commissioners' Court agrees that in the event of loss or misuse of the Office of Attorney General funds, Hidalgo County Commissioners' Court assures that the funds will be returned to the Office of Attorney General in full.

WHEREAS, Hidalgo County Commissioners' Court designates Hidalgo County Judge as the grantee's authorized official. The authorized official is given the power to apply for, accept, reject, alter or terminate the grant on behalf of the applicant agency.

NOW THEREFORE, BE IT RESOLVED that the Hidalgo County Commissioners' Court approves submission of the grant application for the Victim Coordinator and Liaison Grant (VCLG) to the Office of the Attorney General, Crime Victim Services Division.

Passed and Approved by Commissioners' Court on _____ of _____, _____

Signed by:

Ramon Garcia
Hidalgo County Judge

Sylvia S. Handy
Commissioner, Pct. #1

Joe M. Flores
Commissioner, Pct. #3

Hector "Tito" Palacios
Commissioner, Pct. #2

Oscar L. Garza, Jr.
Commissioner, Pct. #4

DATE: September 13, 2006
 DEPARTMENT HEAD: Sheriff Guadalupe "Lupe" Trevino
 DEPARTMENT NAME: Crime Victim Liaison Grant
 ACCOUNT NUMBER: 6-1284-421-00-280-013-7

SUBJECT: Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following amendments (increases) to my department budget in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE OBJECT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
6-1284-421-00-280-013-7-113	Salaries	29,625.00
6-1284-421-00-280-013-7-211	Health Insurance	4,369.00
6-1284-421-00-280-013-7-212	Life Insurance	30.00
6-1284-421-00-280-013-7-220	FICA	2,263.00
6-1284-421-00-280-013-7-230	Retirement	2,337.00
6-1284-421-00-280-013-7-250	Unemployment Compensation	148.00
6-1284-421-00-280-013-7-260	Workers' Compensation	228.00

TOTAL APPROPRIATIONS 39,000.00

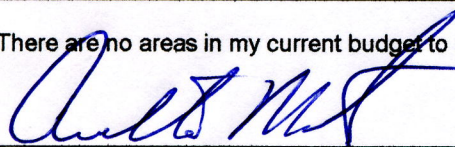
6-1284-334-00-280-013-7-000 Crime Victim Liaison 39,000.00

TOTAL REVENUES 39,000.00

REASON: To appropriate budget for the Crime Victim Liaison Grant award from the Office of the Attorney General for \$39,000.00 (Grant No. 07-00382). The grant period is September 01, 2006 to August 31, 2007.

Note: An additional amount is required from General Fund for funding of salary and fringe benefits not sufficiently provided for in the grant award for the same period.

There are no areas in my current budget to reduce in order to fund the above mentioned item(s).


 DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

 DATE

ATTEST COUNTY CLERK

HIDALGO COUNTY, TEXAS

ACCOUNT NUMBER: 6-1284-421-00-280-013-7
FUND: SPECIAL REVENUE
ACCOUNT NUMBER: 6-1100-421-00-280-001-0
FUND: GENERAL FUND
DEPARTMENT: 280

2006 BUDGET--APPROPRIATION DETAIL--EMPLOYEES

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FUNCTION: LAW ENFORCEMENT DEPARTMENT: CRIME VICTIM LIAISON GRANT TOTAL: 1

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POSITION	EMPLOYEE NAME	CLASSIFICATION	2006 GRANT SALARY	2006 GENERAL FUND SALARY	2006 TOTAL SALARY
1	GARZA, ARMANDO	VICTIM LIAISON	29,542.00	3,844.42	33,386.42
TOTAL			29,542.00	3,844.42	33,386.42