



**DEPARTMENT OF STATE HEALTH SERVICES
1100 WEST 49TH STREET
AUSTIN, TEXAS 78756-3199**

STATE OF TEXAS
COUNTY OF TRAVIS

DSHS Document No. 7460007176 2007
Contract Change Notice No. 01

The Department of State Health Services, hereinafter referred to as RECEIVING AGENCY , did heretofore enter into a contract in writing with HIDALGO COUNTY HEALTH DEPARTMENT hereinafter referred to as PERFORMING AGENCY. The parties thereto now desire to amend such contract attachment(s) as follows:

SUMMARY OF TRANSACTION: ATT NO. 01A : TB - PREVENTION AND CONTROL	
All terms and conditions not hereby amended remain in full force and effect.	
EXECUTED IN DUPLICATE ORIGINALS ON THE DATES SHOWN.	
<u>HIDALGO COUNTY</u> Authorized Contracting Entity (type above if different from PERFORMING AGENCY) for and in behalf of:	
PERFORMING AGENCY: HIDALGO COUNTY HEALTH DEPARTMENT	RECEIVING AGENCY: DEPARTMENT OF STATE HEALTH SERVICES
By: _____ (Signature of person authorized to sign)	By: _____ (Signature of person authorized to sign)
_____ (Name and Title)	Bob Burnette, Director Client Services Contracting Unit _____ (Name and Title)
Date: _____	Date: _____
RECOMMENDED:	
By: _____ (RECEIVING AGENCY Director, if different from person authorized to sign contract)	

LF CSCU - Rev. 6/05

DETAILS OF ATTACHMENTS

Att/ Amd No.	DSHS Program ID/ DSHS Purchase Order Number	Term		Financial Assistance		Direct Assistance	Total Amount (DSHS Share)
		Begin	End	Source of Funds*	Amount		
01A	TB/PC 0000313009	01/01/06	12/31/06	93.116	344,108.00	0.00	344,108.00
DSHS Contract No.7460007176 2007 Change No. 01				Totals	\$344,108.00	\$ 0.00	\$344,108.00

*Federal funds are indicated by a number from the Catalog of Federal Domestic Assistance (CFDA), if applicable. REFER TO BUDGET SECTION OF ANY ZERO AMOUNT ATTACHMENT FOR DETAILS.

DEPARTMENT OF STATE HEALTH SERVICES

RECEIVING AGENCY PROGRAM: INFECTIOUS DISEASE INTERVENTION AND CONTROL BRANCH
 PERFORMING AGENCY: HIDALGO COUNTY HEALTH DEPARTMENT
 CONTRACT TERM: 01/01/06 THRU: 12/31/06 BUDGET PERIOD: 01/01/06 THRU 12/31/06
 DSHS DOC. NO. 7460007176 200701A CHG. 01

REVISED CONTRACT BUDGET

FINANCIAL ASSISTANCE			
OBJECT CLASS CATEGORIES	CURRENT APPROVED BUDGET (A)	CHANGE REQUESTED (B)	NEW OR REVISED BUDGET (C)
Personnel	\$258,380.00	\$(7,528.00)	\$250,852.00
Fringe Benefits	88,713.00	(6,022.00)	82,691.00
Travel	15,126.00	(4,561.00)	10,565.00
Equipment	0.00	0.00	0.00
Supplies	0.00	0.00	0.00
Contractual	0.00	0.00	0.00
Other	0.00	0.00	0.00
Total Direct Charges	\$362,219.00	\$(18,111.00)	\$344,108.00
Indirect Charges	0.00	0.00	0.00
TOTAL	\$362,219.00	\$(18,111.00)	\$344,108.00
PERFORMING AGENCY SHARE:			
Program Income	0.00	0.00	0.00
Other Match	0.00	0.00	0.00
RECEIVING AGENCY SHARE	\$362,219.00	\$(18,111.00)	\$344,108.00
PERFORMING AGENCY SHARE	\$0.00	\$0.00	\$0.00
Detail on Indirect Cost Rate Type:			
Rate	0.00	Base	\$0.00
		Total	\$0.00
Budget Justification: Decrease due to 5% rescission of Federal funds.			

Form No. GC-9 ECPS - Rev. 10/04

Financial status reports are due the 30th of April, 30th of July, 30th of October, and the 30th of March.