

AGENDA
CC CONSENT
HIDALGO COUNTY
COMMISSIONERS' COURT MEETING
October 31, 2006
9:00 A.M.

NOTICE is hereby given in accordance with Chapter 551, Texas Government Code, that a SPECIAL MEETING of the Commissioners' Court will be held in the Commissioners' Courtroom of the Administration Building, 100 E. Cano, 1st floor, Edinburg, Hidalgo County, Texas. Discussion and possible action relating to the following business will be transacted:

NOTICE TO THE PUBLIC
CONSENT AGENDA

The following items are of a routine or administrative nature. The Commissioners' Court has been furnished with background and support on each item, and/or it has been discussed at a previous meeting. All items will be acted upon by one vote without being discussed separately unless requested by a Commissioner, in which event the item or items will immediately be withdrawn for individual consideration in its normal sequence after the items not requiring separate discussion have been acted upon. The remaining items will be adopted by one vote.

1. Approval of check register and payment of claims and bills - County Auditor

2. Intradepartmental Transfers:

- A.** Pct. #1 - Sanitation
- B.** Pct. #1 - Parks
- C.** Pct. #1 - R & B
- D.** Pct. #1 - Adm.
- E.** Precinct # 2 - North San Juan Park
- F.** Precinct # 2 - TxDOT
- G.** Precinct 2-R & B
- H.** Pct #3 Sanitation
- I.** Pct. #3 - Parks
- J.** C.O., 2004 - Precinct # 3 Landfill
- K.** Pct #3 - Road Adm.
- L.** Pct. #4 Sanitation
- M.** Precinct # 4 - Road & Bridge
- N.** 139th District Court
- O.** WIC ADM. & WIC B/F PRG.
- P.** IT. Dept. - CO. Wide Transfer
- Q.** Elections Department
- R.** Courthouse Security
- S.** Juvenile Justice Court
- T.** Tax Office
- U.** Tax Office

- U.** Tax Office
- V.** Constable Pct. #3
- W.** Hidalgo County Sheriff's Office
- X.** J.P. Pct. #2, Pl. 1
- Y.** Fire Marshal
- Z.** Master Court I
- AA.** 389th District Court
- BB.** County Court at Law #1
- CC.** Health Department - Clinics
- DD.** 370th District Court
- EE.** Purchasing Department
- FF.** 275th District Court
- GG.** County Clerk

3. Planning Department:

A. Approval of the following Certificates:

1. Certificates of Plat & Utility Status under Local Government Code Section 232.028 (b)
2. Certificates of Residence Construction under Local Government Code Section 232.029(c)(1)
3. Certificates of Water Service Availability under Local Government Code Section 232.029 (c)(2)

4. Urban County:

- A.** The Urban County Program requests cancellation of one (1) contract under the Home Buyer Assistance Program.
- B.** Request approval to enter into two (2) "Homebuyer Assistance Program " Contracts under the Home Program.

5. Right of Way:

- A.** North Alamo Water Supply:
 1. Approximately 1844' north of Ridge Rd on west and east side of Whalen Rd- Bore- Whalen Rd Water Improvement- NAWSC proposes to install an 8" waterline with a 16" PVC casing.
 2. Approximately 72' south of Mile 20N on west and east side of Sunflower Rd- Open Cut- 8" waterline w/16" casing.
 3. Approximately 62' south of Davis Rd on W and ES of Skinner Rd - Open Cut- 8" waterline w/16" casing.
 4. Approximately 72' S of Mile 20N on W and ES of Skinner Rd - Open Cut- 8" waterline w/ 16" casing.
 5. Approximately 49'N of Mile 19 on W and ES of Skinner Rd- Open Cut- 8" waterline w/16" casing.
 6. Approximately 300' West of Sunflower Rd on N and SS of Mile 19-Bore-1"water service connection
 7. Approximately 900' W of Sunflower Rd on N and SS of Mile 19- Bore- 8" waterline w/16" casing.

6. Purchasing Department:

- A.** Requesting authority to purchase alarm equipment, service, and enter into an alarm monitoring agreement with Argus Security for Req# 98735 in the amount of \$1,524.43 and in the amount \$10.84/mo.
6-1100-415-50-190-001-0-748
6-1100-415-50-190-001-0-432

- b. requesting authority to purchase computer equipment and peripherals from State Awarded vendors through our participation with Cooperative Programs for the following;

State of Texas Department of Information Resource Program

Req. #	Dept.	Vendor	Amount	Account Number
98966	B & G	Dell	\$1,341.04	6-1100-419-40-220-001-0-745
97820	IT Dept.	Global Data	\$3,520.00	6-1100-415-00-200-002-0-667
97809	Co. Clerk	Dell	\$2,661.00	6-1100-415-40-180-001-0-665*

*pending line item transfer attached

TBPC CISV Program

99014	Adult Probation	CDW	\$ 368.64	6-1297-423-00-320-002-7-665
98847	Auditor's Dept.	CDW	\$ 944.24	6-1100-415-21-170-001-0-665
98694	Adult Probation	PC Mall Gov	\$2,775.00	6-1297-423-00-320-002-7-667
97905	IT Dept.	CDW	\$ 636.99	6-1100-415-00-200-002-0-665

AI-909

2.A.

**Sanitation Line Item Transfer Pct. #1
CC CONSENT**

Date: 10/31/2006
Submitted By: Veronica Ramirez, COMM. PCT. #1
Department: COMM. PCT. #1
Agenda Area: Intradepartmental Transfers:

Agenda Item

CAPTION

Pct. #1 - Sanitation

BACKGROUND

Revenue & Expenditures

FISCAL YEAR: 6 **ACCT. #:** 6-1100-432-00-121-001-0-425
FUNDS AVAILABLE Y/N?: Y **MATCHING FUNDS Y/N?:**
BUDGETARY IMPACT:
425-->663 - \$300.00 --- Balance \$500.00 as of 10-27-06

FISCAL YEAR: 6 **ACCT. #:** 6-1100-432-00-121-001-0-350
FUNDS AVAILABLE Y/N?: Y **MATCHING FUNDS Y/N?:**
BUDGETARY IMPACT:
350-->434 - \$1,000.00 --- Balance \$27,426.00

Attachments

Link: [SAN. PCT # 1](#)
Confidential documents are indicated with a (c).

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	10/27/2006 10:17 AM	APRV
2	Mario Betancourt	Mario Betancourt	10/27/2006 02:41 PM	APRV
3	Auditor's Office	Linda Fong	10/27/2006 05:22 PM	APRV
4	Arcy Duran	Arcilia Duran	10/27/2006 05:40 PM	APRV
5	Janie Lozano			NEW
6	Agenda Coordinator			

Form Started By: Veronica Ramirez **Started On:** 10/25/2006 04:20 PM

Final Approval Date:

AI-910

2.B.

**Parks Line Item Transfer
CC CONSENT**

Date: 10/31/2006
Submitted By: Veronica Ramirez, COMM. PCT. #1
Department: COMM. PCT. #1
Agenda Area: Intradepartmental Transfers:

Agenda Item

CAPTION

Pct. #1 - Parks

BACKGROUND

Revenue & Expenditures

FISCAL YEAR: 6 **ACCT. #:** 6-1211-452-00-121-013-0-346
FUNDS AVAILABLE Y/N?: Y **MATCHING FUNDS Y/N?:**
BUDGETARY IMPACT:
346-->679 - \$500.00 --- Balance \$500.00 as of 10-27-06

FISCAL YEAR: 6 **ACCT. #:** 6-1211-452-00-121-013-0-739
FUNDS AVAILABLE Y/N?: Y **MATCHING FUNDS Y/N?:**
BUDGETARY IMPACT:
739-->672 - \$1,000.00 --- Balance \$1,431.15 as of 10-27-06

FISCAL YEAR: 6 **ACCT. #:** 6-1211-452-00-121-013-0-683
FUNDS AVAILABLE Y/N?: Y **MATCHING FUNDS Y/N?:**
BUDGETARY IMPACT:
683-->665 - \$93.74 --- Balance \$93.74 as of 10-27-06

FISCAL YEAR: 6 **ACCT. #:** 6-1211-452-00-121-013-0-739
FUNDS AVAILABLE Y/N?: Y **MATCHING FUNDS Y/N?:**
BUDGETARY IMPACT:
739-->665 - \$1.55 - Balance \$1,413.15 as of 10-27-06

Attachments

Link: [PKS PCT # 1](#)

Confidential documents are indicated with a **(c)**.

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	10/27/2006 10:17 AM	APRV
2	Mario Betancourt	Mario Betancourt	10/27/2006 03:14 PM	APRV
3	Auditor's Office	Arcilia Duran	10/27/2006 05:42 PM	APRV
4	Janie Lozano			NEW
5	Agenda Coordinator			

Form Started By: Veronica Ramirez **Started On:** 10/25/2006 04:22 PM

Final Approval Date:

AI-918

2.C.

**PCT #1R&B-Intra-Dept. Transfer
CC CONSENT**

Date: 10/31/2006
Submitted By: Veronica Ramirez, COMM. PCT. #1
Department: COMM. PCT. #1

Agenda Item

CAPTION

Pct. #1 - R & B

BACKGROUND

Revenue & Expenditures

FISCAL YEAR: 2006 **ACCT. #:** 6-1201-431-00-121-005-0-346

FUNDS AVAILABLE Y/N?: y **MATCHING FUNDS Y/N?:**

BUDGETARY IMPACT:

Available balance as of 10-27-06 in object code 346 is \$55,848.77.rc

Attachments

Link: [Intra-Dept. Transfer](#)

Confidential documents are indicated with a **(c)**.

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	10/27/2006 10:22 AM	APRV
2	Rosalinda Cantu	Rosie Cantu	10/27/2006 01:54 PM	APRV
3	Auditor's Office	Linda Fong	10/27/2006 01:56 PM	APRV
4	Arcy Duran	Arcilia Duran	10/27/2006 04:47 PM	APRV
5	Janie Lozano	Janie Lozano	10/27/2006 04:58 PM	APRV
6	Linda Fong	Linda Fong	10/27/2006 05:04 PM	APRV
7	Agenda Coordinator	Monica Badillo	10/27/2006 05:04 PM	APRV

Form Started By: Veronica Ramirez

Started On: 10/25/2006 04:48 PM

Final Approval Date: 10/27/2006

AI-920

2.D.

**Adm. Line Item Transfer
CC CONSENT**

Date: 10/31/2006
Submitted By: Veronica Ramirez, COMM. PCT. #1
Department: COMM. PCT. #1
Agenda Area: Intradepartmental Transfers:

Agenda Item

CAPTION

Pct. #1 - Adm.

BACKGROUND

Revenue & Expenditures

FISCAL YEAR: 6 **ACCT. #:** 6-1201-431-00-121-004-0-583
FUNDS AVAILABLE Y/N?: Y **MATCHING FUNDS Y/N?:**
BUDGETARY IMPACT:
583-->666 - \$302.00 --- Balance \$4,833.92 as of 10-27-06

FISCAL YEAR: 6 **ACCT. #:** 6-1201-431-00-121-004-0-583
FUNDS AVAILABLE Y/N?: Y **MATCHING FUNDS Y/N?:**
BUDGETARY IMPACT:
583-->667 - \$325.00 --- Balance \$4,833.92 as of 10-27-06

FISCAL YEAR: 6 **ACCT. #:** 6-1201-431-00-121-004-0-584
FUNDS AVAILABLE Y/N?: Y **MATCHING FUNDS Y/N?:**
BUDGETARY IMPACT:
584--> 667 - \$325.00 --- Balance \$3,052.00 as of 10-27-06

FISCAL YEAR: 6 **ACCT. #:** 6-1201-431-00-121-004-0-584
FUNDS AVAILABLE Y/N?: Y **MATCHING FUNDS Y/N?:**
BUDGETARY IMPACT:
584-->665 - \$260.00 --- Balance \$3,052.00 as of 10-27-06

Attachments

Link: [LineItemTransfer](#)
Confidential documents are indicated with a (c).

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	10/27/2006 10:30 AM	APRV
2	Mario Betancourt	Mario Betancourt	10/27/2006 03:48 PM	APRV
3	Auditor's Office	Arcilia Duran	10/27/2006 05:05 PM	APRV
4	Janie Lozano			NEW
5	Agenda Coordinator			

Form Started By: Veronica Ramirez **Started On:** 10/25/2006 04:52 PM

Final Approval Date:

AI-907

2.E.

**Budget Line-Item Transfer for North San Juan Park Project
CC CONSENT**

Date: 10/31/2006
Submitted By: Yolanda Cisneros, COMM. PCT. #2
Submitted For: Yolanda Cisneros
Department: COMM. PCT. #2
Agenda Area: Intradepartmental Transfers:

Agenda Item

CAPTION

Precinct # 2 - North San Juan Park

BACKGROUND

Revenue & Expenditures

FISCAL YEAR: 2006 **ACCT. #:** 6-1287-452-00-122-019-5-663

FUNDS AVAILABLE Y/N?: Y **MATCHING FUNDS Y/N?:**

BUDGETARY IMPACT:

\$629.20 Available Balance as of 10/27/06

FISCAL YEAR: 2006 **ACCT. #:** 6-1287-452-00-122-019-5-719

FUNDS AVAILABLE Y/N?: Y **MATCHING FUNDS Y/N?:**

BUDGETARY IMPACT:

\$10.00 Available Balance as of 10/27/06

Attachments

Link: [Agenda Request](#)

Confidential documents are indicated with a **(c)**.

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	10/27/2006 10:16 AM	APRV
2	Sergio Cruz	Sergio Cruz	10/27/2006 10:43 AM	APRV
3	Auditor's Office	Linda Fong	10/27/2006 10:55 AM	APRV
4	Mike Escaname	Mike Escaname	10/27/2006 02:16 PM	APRV
5	Linda Fong	Linda Fong	10/27/2006 04:48 PM	APRV
6	Agenda Coordinator	Monica Badillo	10/27/2006 04:50 PM	APRV

Form Started By: Yolanda Cisneros **Started On:** 10/25/2006 04:15 PM

Final Approval Date: 10/27/2006

DATE: October 25, 2006

DEPARTMENT HEAD: Hector "Tito" Palacios

DEPARTMENT NAME: Hidalgo County Precinct No. 2

ACCOUNT NUMBER: 6-1287-452-00-122-019-5- Grant North San Juan Park

SUBJECT: Budget Line-Item Transfer(s)

Honorable Commissioners' Court of Hidalgo County:

I submit to you for your consideration the following line-item transfers in accordance with Local Government Code Chapter 111, Subchapter C.

FROM		TO		
ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
6-1287-452-00-122-019-5-663	SMALL TOOLS	6-1287-452-00-122-019-5-739	OTHER STRUCTURES	\$629.20
6-1287-452-00-122-019-5-719	OTHER LAND	6-1287-452-00-122-019-5-739	OTHER STRUCTURES	10.00

TOTAL \$ 639.20

REASON: Transfer needed for expected expenditures for the North San Juan Park Project.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

____/____/_____
DATE

ATTEST COUNTY CLERK

AI-901

2.F.

**Budget Line-Item Transfer for TxDot Account
CC CONSENT**

Date: 10/31/2006
Submitted By: Yolanda Cisneros, COMM. PCT. #2
Submitted For: Yolanda Cisneros
Department: COMM. PCT. #2
Agenda Area: Intradepartmental Transfers:

Agenda Item

CAPTION

Precinct # 2 - TxDOT

BACKGROUND

Revenue & Expenditures

FISCAL YEAR: 2006 **ACCT. #:** 6-1315-431-00-122-016-0-711
FUNDS AVAILABLE Y/N?: Y **MATCHING FUNDS Y/N?:**

BUDGETARY IMPACT:

\$244,783.60 Available Balance as of 10/27/06

Attachments

Link: [Agenda Request](#)

Confidential documents are indicated with a (c).

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	10/27/2006 10:14 AM	APRV
2	Sergio Cruz	Sergio Cruz	10/27/2006 10:28 AM	APRV
3	Auditor's Office	Linda Fong	10/27/2006 10:31 AM	APRV
4	Arcy Duran	Arcilia Duran	10/27/2006 11:07 AM	APRV
5	Janie Lozano	Janie Lozano	10/27/2006 11:54 AM	APRV
6	Linda Fong	Linda Fong	10/27/2006 01:17 PM	APRV
7	Agenda Coordinator	Monica Badillo	10/27/2006 04:42 PM	APRV

Form Started By: Yolanda Cisneros **Started On:** 10/25/2006 03:43 PM

Final Approval Date: 10/27/2006

DATE: October 25, 2006

DEPARTMENT HEAD: Hector "Tito" Palacios

DEPARTMENT NAME: Hidalgo County Precinct No. 2

ACCOUNT NUMBER: 6-1315-431-00-122-016-0- TxDOT

SUBJECT: Budget Line-Item Transfer(s)

Honorable Commissioners' Court of Hidalgo County:

I submit to you for your consideration the following line-item transfers in accordance with Local Government Code Chapter 111, Subchapter C.

FROM	TO
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ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
6-1315-431-00-122-016-0-711	<i>ROW ACQUIRED</i>	6-1315-431-00-122-016-0-841	<i>AID TO OTHER GOV.</i>	1,000.00

TOTAL **\$ 1,000.00**

REASON: Transfer needed for expected expenditures of the North I Road Project for the department.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

____/____/_____
DATE

ATTEST COUNTY CLERK

AI-926

2.G.

**Pct. 2 -R & B Intra- Depart. Transfer
CC CONSENT**

Date: 10/31/2006
Submitted By: Yolanda Cisneros, COMM. PCT. #2
Submitted For: Yolanda Cisneros
Department: COMM. PCT. #2
Agenda Area: Intradepartmental Transfers:

Agenda Item

CAPTION

Precinct 2-R & B

BACKGROUND

As per Elizabeth @ Auditor's will liquidate P.O. #570384 & #570408 to be able to transfer from object .673

Revenue & Expenditures

FISCAL YEAR: 2006 **ACCT. #:** 6-1202-431-00-122-006-0-xxx

FUNDS AVAILABLE Y/N?: y **MATCHING FUNDS Y/N?:**

BUDGETARY IMPACT:

Available funds as of 10-27-06 in the following object codes:346,673,431,731. rc

Attachments

Link: [Intra- Dept. Transfer](#)

Confidential documents are indicated with a **(c)**.

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	10/27/2006 10:34 AM	APRV
2	Rosalinda Cantu	Rosie Cantu	10/27/2006 02:27 PM	APRV
3	Auditor's Office	Arcilia Duran	10/27/2006 05:42 PM	APRV
4	Janie Lozano			NEW
5	Agenda Coordinator			

Form Started By: Yolanda Cisneros

Started On: 10/25/2006 05:19 PM

Final Approval Date:

DATE: October 25, 2006

DEPARTMENT HEAD: Hector "Tito" Palacios

DEPARTMENT NAME: Hidalgo County Precinct No. 2

ACCOUNT NUMBER: 6-1202-431-00-122-006-0- Road & Bridge

SUBJECT: Budget Line-Item Transfer(s)

Honorable Commissioners' Court of Hidalgo County:

I submit to you for your consideration the following line-item transfers in accordance with Local Government Code Chapter 111, Subchapter C.

TO	FROM	
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ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
6-1202-431-00-122-006-0-346	<i>HUALING SERVICES</i>	6-1202-431-00-122-006-0-841	<i>AID TO OTHER GOVT.</i>	10,000.00
6-1202-431-00-122-006-0-673	<i>ROAD MATERIALS</i>	6-1202-431-00-122-006-0-841	<i>AID TO OTHER GOVT.</i>	73,500.00
6-1202-431-00-122-006-0-431	<i>BLDG R&M SERVICE</i>	6-1202-431-00-122-006-0-609	<i>ARG. & LANDSCAPING</i>	500.00
6-1202-431-00-122-006-0-731	<i>ROADS</i>	6-1202-431-00-122-006-0-739	<i>OTHER STRUCTURES</i>	11,000.00

TOTAL **\$ 95,000.00**

REASON: Transfer needed for expected expenditures for the department.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

____/____/_____
DATE

ATTEST COUNTY CLERK

AI-866

2.H.

**Pct #3 Sanitation Transfer
CC CONSENT**

Date: 10/31/2006
Submitted By: Norma Ceballos, COMM. PCT. #3
Submitted For: Norma Ceballos
Department: COMM. PCT. #3
Agenda Area: Intradepartmental Transfers:

Agenda Item

CAPTION

Pct #3 Sanitation

BACKGROUND

Revenue & Expenditures

FISCAL YEAR: 6 **ACCT. #:** 6-1100-432-00-123-001-0-334

FUNDS AVAILABLE Y/N?: Y **MATCHING FUNDS Y/N?:**

BUDGETARY IMPACT:

334-->434 --\$6,000.00 --- Balance \$54,428.23 as of 10-26-06

FISCAL YEAR: 6 **ACCT. #:** 6-1100-432-00-123-001-0-334

FUNDS AVAILABLE Y/N?: Y **MATCHING FUNDS Y/N?:**

BUDGETARY IMPACT:

334-->679 - \$800.00 --- Balance \$54,428.93 as of 10-26-06

Attachments

Link: [LineItemTransfer](#)

Confidential documents are indicated with a **(c)**.

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	10/26/2006 09:23 AM	APRV
2	Mario Betancourt	Mario Betancourt	10/26/2006 01:31 PM	APRV
3	Auditor's Office	Linda Fong	10/27/2006 10:29 AM	APRV
4	Arcy Duran	Arcilia Duran	10/27/2006 11:08 AM	APRV
5	Janie Lozano	Janie Lozano	10/27/2006 11:53 AM	APRV
6	Linda Fong	Linda Fong	10/27/2006 01:17 PM	APRV
7	Agenda Coordinator	Monica Badillo	10/27/2006 04:42 PM	APRV

Form Started By: Norma Ceballos

Started On: 10/25/2006 11:14 AM

Final Approval Date: 10/27/2006

October 25, 2006

DEPARTMENT HEAD: Commissioner Joe M. Flores

DEPARTMENT NAME: Hidalgo County Precinct #3 Sanitation Department

ACCOUNT NUMBER: 6-1100-432-00-123-001-0

SUBJECT: Budget Line-Item Transfer (s)

Honorable Commissioners' Court of Hidalgo County:

I submit to you for your consideration the following line-item transfers in accordance with Local Government Code, Chapter 111, Subchapter C.:

FROM			TO		
ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME		ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
6-1100-432-00-123-001-0-334	Eng & Arch	→	6-1100-432-00-123-001-0-434	R&M Srv. Vehicles	6,000.00
6-1100-432-00-123-001-0-334	Eng & Arch	→	6-1100-432-00-123-001-0-679	Other R&M Supp	800.00
		→			
- - - - -		→	- - - - -		
- - - - -		→	- - - - -		
- - - - -		→	- - - - -		
- - - - -		→	- - - - -		
- - - - -		→	- - - - -		
- - - - -		→	- - - - -		
- - - - -		→	- - - - -		
TOTAL					\$6,800.00

REASON: To Cover Expected Expenses

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK

AI-860

2.I.

**Transfer Pct #3 Parks
CC CONSENT**

Date: 10/31/2006
Submitted By: Norma Ceballos, COMM. PCT. #3
Submitted For: Norma Ceballos
Department: COMM. PCT. #3
Agenda Area: Intradepartmental Transfers:

Agenda Item

CAPTION

Pct. #3 - Parks

BACKGROUND

Revenue & Expenditures

Attachments

Link: [Transfer Pct #3](#)

Confidential documents are indicated with a **(c)**.

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	10/26/2006 09:23 AM	APRV
2	Auditor's Office	Linda Fong	10/26/2006 01:27 PM	APRV
3	Arcy Duran	Arcilia Duran	10/27/2006 11:04 AM	APRV
4	Janie Lozano	Janie Lozano	10/27/2006 11:52 AM	APRV
5	Linda Fong	Linda Fong	10/27/2006 01:16 PM	APRV
6	Agenda Coordinator	Monica Badillo	10/27/2006 04:40 PM	APRV

Form Started By: Norma Ceballos

Started On: 10/25/2006 10:38 AM

Final Approval Date: 10/27/2006

10/25/2006

DEPARTMENT HEAD: Commissioner Joe M. Flores

DEPARTMENT NAME: Hidalgo County Precinct #3 Parks Department

ACCOUNT NUMBER: 6-1213-452-00-123-008-0-

SUBJECT: Budget Line-Item Transfer (s)

Honorable Commissioners' Court of Hidalgo County:

I submit to you for your consideration the following line-item transfers in accordance with Local Government Code, Chapter 111, Subchapter C.:

FROM			TO		
ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME		ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
6-1213-452-00-123-008-0-439	Other Structure	→	6-1213-452-00-123-008-0-411	Water	600.00
6-1213-452-00-123-008-0-607	Cleaning	→	6-1213-452-00-123-008-0-672	Equip R&M	1,000.00
6-1213-452-00-123-008-0-663	Small Tools	→	6-1213-452-00-123-008-0-672	Equip R&M	400.00
		→			
		→			
- - - - -		→	- - - - -		
- - - - -		→	- - - - -		
- - - - -		→	- - - - -		
- - - - -		→	- - - - -		
- - - - -		→	- - - - -		
TOTAL					\$2,000.00

REASON: To Cover Expected Expenses

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK

AI-858

2.J.

**C.O., 2004 - Pct. 3 Landfill - Intra-Departmental Transfer
CC CONSENT**

Date: 10/31/2006
Submitted By: Norma Ceballos, COMM. PCT. #3
Submitted For: Norma Ceballos
Department: COMM. PCT. #3
Agenda Area: Intradepartmental Transfers:

Agenda Item

CAPTION

C.O., 2004 - Precinct # 3 Landfill

BACKGROUND

Revenue & Expenditures

FISCAL YEAR: 2006 **ACCT. #:** 6-1334-432-00-123-022-0-719
FUNDS AVAILABLE Y/N?: Y **MATCHING FUNDS Y/N?:**
BUDGETARY IMPACT:
\$201,011.30 Available Balance as of 10/26/2006

Attachments

Link: [Intra-Dept. Transfer](#)
Confidential documents are indicated with a (c).

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	10/26/2006 09:15 AM	APRV
2	Sergio Cruz	Sergio Cruz	10/26/2006 09:33 AM	APRV
3	Auditor's Office	Linda Fong	10/26/2006 01:29 PM	APRV
4	Arcy Duran	Arcilia Duran	10/27/2006 11:08 AM	APRV
5	Janie Lozano	Janie Lozano	10/27/2006 11:51 AM	APRV
6	Linda Fong	Linda Fong	10/27/2006 01:16 PM	APRV
7	Joy Hsu			NEW
8	Agenda Coordinator			

Form Started By: Norma Ceballos **Started On:** 10/25/2006 10:00 AM

Final Approval Date:

DATE: Oct. 25, 2006

DEPARTMENT HEAD: Commissioner Joe M. Flores

DEPARTMENT NAME: Hidalgo County Precinct #3 1334 Fund

ACCOUNT NUMBER: 6-1334-432-00-123-022-0 C.O.,2004-PCT 3 LANDFILL

SUBJECT: Budget Line-Item Transfer (s)

Honorable Commissioners' Court of Hidalgo County:

I submit to you for your consideration the following line-item transfers in accordance with Local Government Code, Chapter 111, Subchapter C.:

FROM			TO		
ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME		ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
6-1334-432-00-123-022-0-719	Landfill Other	→	6-1334-432-00-123-022-0-334	Landfill Eng.	21,473.26
		→			
		→			
		→			
		→			
		→			
		→			
- - - - -		→	- - - - -		
- - - - -		→	- - - - -		
- - - - -		→	- - - - -		
- - - - -		→	- - - - -		
TOTAL					\$21,473.26

REASON: To Cover Expected Expenses

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK

AI-843

2.K.

Pct #3 Transfer
CC CONSENT

Date: 10/31/2006
Submitted By: Norma Ceballos, COMM. PCT. #3
Submitted For: Norma Ceballos
Department: COMM. PCT. #3
Agenda Area: Intradepartmental Transfers:

Agenda Item

CAPTION

Pct #3 - Road Adm.

BACKGROUND

Revenue & Expenditures

Attachments

Link: [Pct # 3 Line item](#)

Confidential documents are indicated with a (c).

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	10/26/2006 09:11 AM	APRV
2	Ana Galvan	Anna Galvan	10/27/2006 03:15 PM	APRV
3	Auditor's Office	Arcilia Duran	10/27/2006 05:07 PM	APRV
4	Janie Lozano			NEW
5	Agenda Coordinator			

Form Started By: Norma Ceballos

Started On: 10/24/2006 12:21 PM

Final Approval Date:

DATE: October 25, 2006

DEPARTMENT HEAD: Commissioner Joe M. Flores

DEPARTMENT NAME: Hidalgo County Precinct #3

ACCOUNT NUMBER: 6-1203-431-00-123-004-0-XXX- Road Administration

SUBJECT: Budget Line-Item Transfer (s)

Honorable Commissioners' Court of Hidalgo County:

I submit for your consideration the following line-item transfers in accordance with Local Government Code, Chapter 111, Subchapter C.:

FROM			TO		
ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME		ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMT.
6-1203-431-00-123-004-0-431	Bldg R & M Service	→	6-1203-431-00-123-004-0-432	Equip R & M Service	600.00
6-1203-431-00-123-004-0-431	Bldg R & M Service	→	6-1203-431-00-123-004-0-601	Office Supplies	800.00
6-1203-431-00-123-004-0-431	Bldg R & M Service	→	6-1203-431-00-123-004-0-607	Cleaning & Sanitation Suppl	200.00
		→			
		→			
		→			
TOTAL					\$1,600.00

REASON: To cover expected expenses.

DEPARTMENT HEAD SIGNATURE

DATE

APPROVED COMMISSIONERS' COURT

ATTEST COUNTY CLERK

AI-882
Pct. #4 Sanitation
CC CONSENT

2.L.

Date: 10/31/2006
Submitted By: Jr. Munoz, COMM. PCT. #4
Department: COMM. PCT. #4
Agenda Area: Intradepartmental Transfers:

Agenda Item

CAPTION

Pct. #4 Sanitation

BACKGROUND

Revenue & Expenditures

FISCAL YEAR: 6 **ACCT. #:** 6-1100-432-00-124-001-0-681

FUNDS AVAILABLE Y/N?: Y **MATCHING FUNDS Y/N?:**

BUDGETARY IMPACT:

681-->550 -- \$1,000.00 --- Acc. Balance \$10,534.64 as of 10-27-06

Attachments

Link: [Pct. #4 Sanitation](#)

Confidential documents are indicated with a **(c)**.

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	10/26/2006 04:02 PM	APRV
2	Mario Betancourt	Mario Betancourt	10/27/2006 09:03 AM	APRV
3	Auditor's Office	Linda Fong	10/27/2006 10:30 AM	APRV
4	Arcy Duran	Arcilia Duran	10/27/2006 11:05 AM	APRV
5	Janie Lozano	Janie Lozano	10/27/2006 11:53 AM	APRV
6	Linda Fong	Linda Fong	10/27/2006 01:17 PM	APRV
7	Agenda Coordinator	Monica Badillo	10/27/2006 04:42 PM	APRV

Form Started By: Jr. Munoz

Started On: 10/25/2006 02:26 PM

Final Approval Date: 10/27/2006

DATE: OCTOBER 25, 2006

DEPARTMENT HEAD: COMMISSIONER OSCAR L. GARZA JR.

DEPARTMENT NAME: HIDALGO COUNTY PCT. #4 LANDFILL

ACCOUNT NUMBER: 6-1100-432-00-124-001-0-000

SUBJECTS: Budget Line-Item Transfer(s)

Honorable Commissioners' Court of Hidalgo County:

I submit to you for your consideration the following line-item transfers in accordance with Local Government Code, Chapter 111, Subchapter C.:

FROM		TO		AMOUNT
ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	
6-1100-432-00-124-001-0-681	Vehicle Parts & Supp	6-1100-432-00-124-001-0-550	Printing & Binding	\$1,000.00
			TOTAL	<u>\$ 1,000.00</u>

REASON: To cover the expense for the remainder of 2006


 DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

1 / 1
 DATE

ATTEST COUNTY CLERK

AI-906
Pct. #4 R&B
CC CONSENT

2.M.

Date: 10/31/2006
Submitted By: Jr. Munoz, COMM. PCT. #4
Department: COMM. PCT. #4
Agenda Area: Intradepartmental Transfers:

Agenda Item

CAPTION

Precinct # 4 - Road & Bridge

BACKGROUND

Revenue & Expenditures

FISCAL YEAR: 2006 **ACCT. #:** 6-1204-431-00-124-007-0-734

FUNDS AVAILABLE Y/N?: Y **MATCHING FUNDS Y/N?:**

BUDGETARY IMPACT:

\$68,484.83 Available Balance as of 10/27/06

Attachments

Link: [Pct. #4 R&B Transfer](#)

Confidential documents are indicated with a **(c)**.

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	10/27/2006 10:16 AM	APRV
2	Sergio Cruz	Sergio Cruz	10/27/2006 10:38 AM	APRV
3	Auditor's Office	Linda Fong	10/27/2006 10:45 AM	APRV
4	Arcy Duran	Arcilia Duran	10/27/2006 11:09 AM	APRV
5	Janie Lozano	Janie Lozano	10/27/2006 11:54 AM	APRV
6	Linda Fong	Linda Fong	10/27/2006 01:17 PM	APRV
7	Agenda Coordinator	Monica Badillo	10/27/2006 04:42 PM	APRV

Form Started By: Jr. Munoz

Started On: 10/25/2006 04:06 PM

Final Approval Date: 10/27/2006

DATE: OCTOBER 25, 2006

DEPARTMENT HEAD: COMMISSIONER OSCAR L. GARZA JR.

DEPARTMENT NAME: HIDALGO COUNTY PCT. #4 - PAVED/UNPAVED

ACCOUNT NUMBER: 6-1240-431-00-124-007-0-000

SUBJECTS: Budget Line-Item Transfer(s)

Honorable Commissioners' Court Hidalgo County:

I submit to you for your consideration the following line-item transfer(s) in accordance with Local Government Code, Chapter 111, Subchapter C.:

FROM		TO		
ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT

6-1204-431-00-124-007-0-734	Subdivision Streets	6-1204-431-00-124-007-0-733	Drainage Ditches	\$15,000.00
-----------------------------	---------------------	-----------------------------	------------------	-------------

TOTAL \$ 15,000.00

REASON: To cover engineering fees for drainage improvements at Tamarron Estates.


DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK

AI-891
line item transfer
CC CONSENT

2.N.

Date: 10/31/2006
Submitted By: Irma Guzman, 139TH DISTRICT COURT
Submitted For: Irma Guzman
Department: 139TH DISTRICT COURT
Agenda Area: Intradepartmental Transfers:

Agenda Item

CAPTION

139th District Court

BACKGROUND

Revenue & Expenditures

FISCAL YEAR: 6 **ACCT. #:** 6-1100-412-00-003-001-0-640
FUNDS AVAILABLE Y/N?: Y **MATCHING FUNDS Y/N?:**
BUDGETARY IMPACT:
640--> 535 - \$1000.00 --- Balance \$1314.62 as of 10-27-06

FISCAL YEAR: 6 **ACCT. #:** 6-1100-412-00-003-001-0-743
FUNDS AVAILABLE Y/N?: Y **MATCHING FUNDS Y/N?:**
BUDGETARY IMPACT:
743-->535 - \$300.00 --- Balance \$750.00

FISCAL YEAR: 6 **ACCT. #:** 6-1100-412-00-003-001-0-605
FUNDS AVAILABLE Y/N?: Y **MATCHING FUNDS Y/N?:**
BUDGETARY IMPACT:
605--> 535 - \$300.00 ---Balance \$500.00

Attachments

Link: [postage transfer](#)

Confidential documents are indicated with a **(c)**.

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	10/27/2006 09:09 AM	APRV
2	Mario Betancourt	Mario Betancourt	10/27/2006 01:55 PM	APRV
3	Auditor's Office	Arcilia Duran	10/27/2006 05:07 PM	APRV
4	Janie Lozano			NEW
5	Agenda Coordinator			

Form Started By: Irma Guzman

Started On: 10/25/2006 02:51 PM

Final Approval Date:

AI-875

2.0.

**WIC Adm & B/F Line Item Transfer
CC CONSENT**

Date: 10/31/2006
Submitted By: Margarita Gonzalez, WIC
Department: WIC
Agenda Area: Intradepartmental Transfers:

Agenda Item

CAPTION

WIC ADM. & WIC B/F PRG.

BACKGROUND

Revenue & Expenditures

FISCAL YEAR: 2006 **ACCT. #:** 6-1292-441-00-350-001-6-432

FUNDS AVAILABLE Y/N?: Y **MATCHING FUNDS Y/N?:**

BUDGETARY IMPACT:

\$1,360.09 Available Balance as of 10/26/2006

FISCAL YEAR: 2006 **ACCT. #:** 6-1292-441-00-350-002-6-533

FUNDS AVAILABLE Y/N?: Y **MATCHING FUNDS Y/N?:**

BUDGETARY IMPACT:

\$7,000.00 Available Balance as of 10/26/2006

Attachments

Link: [WIC ADM L-I-T](#)

Link: [WIC B/F PRG L-I-T](#)

Confidential documents are indicated with a **(c)**.

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	10/26/2006 01:32 PM	APRV
2	Sergio Cruz	Sergio Cruz	10/26/2006 04:57 PM	APRV
3	Auditor's Office	Linda Fong	10/27/2006 10:30 AM	APRV
4	Mike Escaname	Mike Escaname	10/27/2006 02:32 PM	APRV
5	Linda Fong	Linda Fong	10/27/2006 05:04 PM	APRV
6	Agenda Coordinator	Monica Badillo	10/27/2006 05:04 PM	APRV

Form Started By: Margarita Gonzalez **Started On:** 10/25/2006 02:01 PM

Final Approval Date: 10/27/2006

DATE: 10/25/06
WIC DIRECTOR: NORMA LONGORIA
DEPARTMENT NAME: HIDALGO COUNTY WIC PROGRAM
ACCOUNT NUMBER: 6.1292.441.00.350.001.6 WIC ADM.
SUBJECT: BUDGET LINE ITEM TRANSFER

Honorable Commissioners' Court of Hidalgo County:

I submit to you for your consideration the following line-item transfer (s) in accordance with V.A.C.S., Pursuant to Article 689a-11, 1666a, 1666b:

FROM			TO		
ACCOUNT NO.(S)	ACCOUNT NAME	AMOUNT	ACCOUNT NO.(S)	ACCOUNT NAME	
6.1292.441.00.350.001.6	432 Equip.R&M Service	100.00	6.1292.441.00.350.001.6	540 Advcrting	
	TOTAL	100.00			

REASON: Funds needed to cover for expenses for FY 06.

Norma L. Longoria, WIC Director

APPROVED COMMISSIONERS COURT

ATTEST COUNTY CLERK

DATE: 10/25/06
 WIC DIRECTOR: NORMA LONGORIA
 DEPARTMENT NAME: HIDALGO COUNTY WIC PROGRAM
 ACCOUNT NUMBER: 6.1292.441.00.350.002.6 WIC B/F PRG.
 SUBJECT: BUDGET LINE ITEM TRANSFER

Honorable Commissioners' Court of Hidalgo County:

I submit to you for your consideration the following line-item transfer (s) in accordance with V.A.C.S., Pursuant to Article 689a-11, 1666a, 1666b:

FROM		TO	
ACCOUNT NO.(S)	ACCOUNT NAME	AMOUNT	ACCOUNT NO.(S)
6.1292.441.00.350.002.6	533 Pager	50.00	6.1292.441.00.350.002.6 250 Unemployment
TOTAL		50.00	

REASON: Funds needed to cover for expneses incurred.

Norma L. Longoria, WIC Director

APPROVED COMMISSIONERS COURT

ATTEST COUNTY CLERK

AI-893

2.P.

**Line Item Transfer
CC CONSENT**

Date: 10/31/2006
Submitted By: Ruben Flores, IT DEPARTMENT
Submitted For: Renan Ramirez
Department: IT DEPARTMENT
Agenda Area: Intradepartmental Transfers:

Agenda Item

CAPTION

IT. Dept. - CO. Wide Transfer

BACKGROUND

Revenue & Expenditures

FISCAL YEAR: 6 **ACCT. #:** 6-1100-415-00-200-002-0-745
FUNDS AVAILABLE Y/N?: Y **MATCHING FUNDS Y/N?:**
BUDGETARY IMPACT:
745-->432 - \$3,000.00 --- Balance \$7,527.54 as of 10-27-06

Attachments

Link: [LineItemTransfer](#)

Confidential documents are indicated with a **(c)**.

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	10/27/2006 09:21 AM	APRV
2	Mario Betancourt	Mario Betancourt	10/27/2006 02:08 PM	APRV
3	Auditor's Office	Arcilia Duran	10/27/2006 05:07 PM	APRV
4	Janie Lozano			NEW
5	Agenda Coordinator			

Form Started By: Ruben Flores **Started On:** 10/25/2006 03:14 PM

Final Approval Date:

Final Approval Date:

DATE: October 25, 2006
 DEPARTMENT HEAD: Teresa Navarro
 DEPARTMENT NAME: Elections Department
 ACCOUNT NUMBER: 6-1100-414-00-130-001-0-

SUBJECT: Budget Line-Item Transfer(s)

Honorable Commissioner's Court of Hidalgo County:

I submit to you for your consideration the following line-item transfers in accordance with Local Government:
 Code, Chapter 111, Subchapter C.:

FROM			TO		
ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME		ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
535	Postage	→	665	Minor Computer Equipment	600.00
535	Postage	→	613	Safety Supplies	100.00
535	Postage	→	810	Dues & Membership	350.00
535	Postage	→	679	Other R&M Supplies	7,000.00
535	Postage	→	452	Construction Services	150.00
535	Postage	→	584	Registration Fees	1,000.00
		→			
		→			
		→			
		→			
		→			
		→			
		→			
		→			
		→			
		→			9,200.00

REASON: To cover fees or invoices for the remaining of the year.

 DEPARTMENT HEAD SIGNATURE

 APPROVED COMMISSIONERS COURT

 DATE

 ATTEST COUNTY CLERK

AI-863

2.R.

**Line Item Transfer
CC CONSENT**

Date: 10/31/2006
Submitted By: Angela Garcia, BUDGET & MANAGEMENT
Department: BUDGET & MANAGEMENT
Agenda Area: Intradepartmental Transfers:

Agenda Item

CAPTION

Courthouse Security

BACKGROUND

Revenue & Expenditures

FISCAL YEAR: 6 **ACCT. #:** 6-1241-421-23-115-044-0-601
FUNDS AVAILABLE Y/N?: Y **MATCHING FUNDS Y/N?:**
BUDGETARY IMPACT:
601-->679 - \$200.00 --- Balance \$504.60 as of 10/26/06

Attachments

Link: [BADGE SUPPLIES TRANSFER](#)
Confidential documents are indicated with a **(c)**.

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	10/26/2006 09:20 AM	APRV
2	Mario Betancourt	Mario Betancourt	10/26/2006 01:14 PM	APRV
3	Auditor's Office	Linda Fong	10/26/2006 01:28 PM	APRV
4	Arcy Duran	Arcilia Duran	10/27/2006 11:05 AM	APRV
5	Janie Lozano	Janie Lozano	10/27/2006 11:52 AM	APRV
6	Linda Fong	Linda Fong	10/27/2006 01:17 PM	APRV
7	Agenda Coordinator	Monica Badillo	10/27/2006 04:41 PM	APRV

Form Started By: Angela Garcia **Started On:** 10/25/2006 10:59 AM

Final Approval Date: 10/27/2006

AI-850

2.S.

**JJC LINE ITEM TRANSFER
CC CONSENT**

Date: 10/31/2006
Submitted By: Pete Lobato, JUVENILE JUSTICE COURT
Department: JUVENILE JUSTICE COURT
Agenda Area: Intradepartmental Transfers:

Agenda Item

CAPTION

Juvenile Justice Court

BACKGROUND

Revenue & Expenditures

Attachments

Link: [850-Juvenile Justice Court](#)
Confidential documents are indicated with a **(c)**.

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	10/26/2006 09:12 AM	APRV
2	Ana Galvan	Anna Galvan	10/27/2006 01:16 PM	APRV
3	Auditor's Office	Linda Fong	10/27/2006 01:20 PM	APRV
4	Arcy Duran	Arcilia Duran	10/27/2006 01:24 PM	APRV
5	Janie Lozano	Janie Lozano	10/27/2006 01:48 PM	APRV
6	Linda Fong	Linda Fong	10/27/2006 01:56 PM	APRV
7	Agenda Coordinator	Monica Badillo	10/27/2006 04:40 PM	APRV

Form Started By: Pete Lobato

Started On: 10/24/2006 03:12 PM

Final Approval Date: 10/27/2006

AI-851

2.T.

**Tax Office: Intradepartmental
CC CONSENT**

Date: 10/31/2006
Submitted By: Carissa Garcia, TAX OFFICE
Submitted For: Neida Chavana
Department: TAX OFFICE
Agenda Area: Intradepartmental Transfers:

Agenda Item

CAPTION

Tax Office

BACKGROUND

Revenue & Expenditures

FISCAL YEAR: 6 **ACCT. #:** 6-1100-415-15-140-001-0-601
FUNDS AVAILABLE Y/N?: Y **MATCHING FUNDS Y/N?:**

BUDGETARY IMPACT:
601-->442 - \$1,416.80 balance \$32,351.22 as of 10/26/06.

Attachments

Link: [LineItemTransfer](#)

Confidential documents are indicated with a **(c)**.

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	10/26/2006 09:13 AM	APRV
2	Mario Betancourt	Mario Betancourt	10/26/2006 11:43 AM	APRV
3	Auditor's Office	Linda Fong	10/26/2006 01:26 PM	APRV
4	Arcy Duran	Arcilia Duran	10/27/2006 10:57 AM	APRV
5	Janie Lozano	Janie Lozano	10/27/2006 11:51 AM	APRV
6	Linda Fong	Linda Fong	10/27/2006 01:16 PM	APRV
7	Agenda Coordinator	Monica Badillo	10/27/2006 04:42 PM	APRV

Form Started By: Carissa Garcia

Started On: 10/24/2006 03:12 PM

Final Approval Date: 10/27/2006

AI-842

2.U.

**Tax Office Intra-departmental transfer
CC CONSENT**

Date: 10/31/2006
Submitted By: Carissa Garcia, TAX OFFICE
Submitted For: Neida Chavana
Department: TAX OFFICE

Agenda Item

CAPTION

Tax Office

BACKGROUND

Revenue & Expenditures

Attachments

Link: [842-Tax Office](#)

Confidential documents are indicated with a **(c)**.

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	10/26/2006 09:11 AM	APRV
2	Ana Galvan	Anna Galvan	10/26/2006 03:55 PM	APRV
3	Auditor's Office	Linda Fong	10/27/2006 10:19 AM	APRV
4	Arcy Duran	Arcilia Duran	10/27/2006 10:56 AM	APRV
5	Janie Lozano	Janie Lozano	10/27/2006 11:50 AM	APRV
6	Linda Fong	Linda Fong	10/27/2006 01:16 PM	APRV
7	Agenda Coordinator	Monica Badillo	10/27/2006 04:40 PM	APRV

Form Started By: Carissa Garcia

Started On: 10/24/2006 11:31 AM

Final Approval Date: 10/27/2006

INTRA-DEPARTMENTAL TRANSFER

DATE: October 24, 2006

DEPARTMENT HEAD: Armando Barrera Jr.

DEPARTMENT NAME: Tax Office

ACCOUNT NUMBER: 6-1100-415-15-140-001-0-XXX

SUBJECT: Intra-departmental Transfer(s)

Honorable Commissioners' Court of Hidalgo County:

I submit for your consideration the following Intra-departmental transfer in accordance with Local Government Code Chapter 111, Subchapter C.:

FROM: OBJECT CODE	OBJECT NAME	TO: OBJECT CODE	OBJECT NAME	AMOUNT
601	Office Supplies	431	Repair & Maint.-Bldg.	\$400.00
601	Office Supplies	534	Internet Services	\$25.00
601	Office Supplies	631	Bottled Water	\$350.00
601	Office Supplies	665	Minor Computer Equip	\$1,150.00
601	Office Supplies	666	Minor Office Furniture	\$1,000.00
601	Office Supplies	743	Office Equipment	\$2,100.00
601	Office Supplies	745	Computer Equipment	\$9,700.00
TOTAL-->				\$14,725.00

REASON: This is to cover expenditures for items needed to run this office.

Department Head Signature

Date

Approved Commissioners' Court

Attest County Clerk

AI-911
Intra-Dept. Transfer
CC CONSENT

2.V.

Date: 10/31/2006
Submitted By: Kimberly Echavarria, CONSTABLE PCT. #3
Submitted For: Kimberly Echavarria
Department: CONSTABLE PCT. #3
Agenda Area: Intradepartmental Transfers:

Agenda Item

CAPTION

Constable Pct. #3

BACKGROUND

Revenue & Expenditures

FISCAL YEAR: 2006 **ACCT. #:** 6-1100-421-00-293-001-0-XXX
FUNDS AVAILABLE Y/N?: y **MATCHING FUNDS Y/N?:**

BUDGETARY IMPACT:

Available Funds as of 10-27-06 in object codes
661,603,604,601,681

Attachments

Link: [Intra-Dept Transfer](#)

Confidential documents are indicated with a **(c)**.

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	10/27/2006 10:17 AM	APRV
2	Rosalinda Cantu	Rosie Cantu	10/27/2006 12:03 PM	APRV
3	Auditor's Office	Linda Fong	10/27/2006 01:57 PM	APRV
4	Arcy Duran	Arcilia Duran	10/27/2006 04:47 PM	APRV
5	Janie Lozano	Janie Lozano	10/27/2006 04:58 PM	APRV
6	Linda Fong	Linda Fong	10/27/2006 05:04 PM	APRV
7	Agenda Coordinator	Monica Badillo	10/27/2006 05:10 PM	APRV

Form Started By: Kimberly Echavarria

Started On: 10/25/2006 04:23 PM

Final Approval Date: 10/27/2006

INTRA-DEPARTMENTAL TRANSFER

DATE: October 30, 2006
 DEPARTMENT HEAD: Constable Lazaro Gallardo Jr.
 DEPARTMENT NAME: Constable Pct.3
 ACCOUNT NUMBER: 1100-421-00-293-001-0-XXX

Prepared By: Kimberly Echavarria

Approved By: _____

I submit to you for your consideration the following line-item transfer (s) in accordance with V.A.C.S., Pursuant to Article 689a-11, 1666b:

FROM		TO		
OBJECT CODE (S)	ACCOUNT NAME	OBJECT CODE (S)	ACCOUNT NAME	AMOUNT
661	MINOR OFFICE EQUIPMENT	583	TRAVEL OUT OF COUNTY	\$ 1,000.00
661	MINOR OFFICE EQUIPMENT	584	REGISTRATION FEES	\$ 300.00
661	MINOR OFFICE EQUIPMENT	664	OTHER MINOR EQUIP	\$ 943.00
603	EDUCATIONAL / INST	664	OTHER MINOR EQUIP	\$ 363.00
604	CHEM, DRUGS, MEDS...	611	POLICE & CAMERA SUPPLIES	\$ 36.72
601	OFFICE SUPPLIES	611	POLICE & CAMERA SUPPLIES	\$ 51.80
681	VEHICLE R&M SUPPLIES	684	TIRES & TUBES	\$ 100.00
TOTAL				<u>\$ 2,794.52</u>

REASON: The above \$2,794.52 is to be transferred to cover expenses, invoices and dues for the remaining fiscal year.

 Lazaro Gallardo Jr.
 Constable Pct. 3

 Approved Commissioners' Court / /
 DATE

 Attest County Clerk / /
 DATE

AI-916

2.W.

**Line Item Transfer
CC CONSENT**

Date: 10/31/2006
Submitted By: Rosie Hinojosa, SHERIFF DEPT.
Submitted For: Rosie Hinojosa
Department: SHERIFF DEPT.

Agenda Item

CAPTION

Hidalgo County Sheriff's Office

BACKGROUND

Revenue & Expenditures

FISCAL YEAR: 2006 **ACCT. #:** 1228-421-00-280-006-0
FUNDS AVAILABLE Y/N?: y **MATCHING FUNDS Y/N?:** y
BUDGETARY IMPACT:

FISCAL YEAR: 6 **ACCT. #:** 6-1228-421-00-280-006-0-748
FUNDS AVAILABLE Y/N?: Y **MATCHING FUNDS Y/N?:**
BUDGETARY IMPACT:
748-->741 - \$45,000.00 --- Balance \$113,538.37

Attachments

Link: [Line Item Transfer](#)

Confidential documents are indicated with a **(c)**.

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Anacleto Martinez	Anacleto Martinez	10/25/2006 04:57 PM	APRV
2	Budget & Management	Dina Trevino	10/27/2006 10:21 AM	APRV
3	Mario Betancourt	Mario Betancourt	10/27/2006 03:27 PM	APRV
4	Auditor's Office	Arcilia Duran	10/27/2006 05:12 PM	APRV
5	Janie Lozano			NEW
6	Agenda Coordinator			

Form Started By: Rosie Hinojosa

Started On: 10/25/2006 04:38 PM

Final Approval Date:

DATE: 10/25/2006
DEPARTMENT HEAD: SHERIFF GUADALUPE "LUPE" TREVINO
DEPARTMENT NAME: SHERIFF'S FEDERAL SHARING-US DEPT OF TREASURY
ACCOUNT NUMBER: 6-1228-421-00-280-006-0
SUBJECT: Budget Line-Item Transfer (s)

Honorable Commissioners' Court of Hidalgo County:

I submit to you for your consideration the following line-item transfers in accordance with Local Government Code, Chapter 111, Subchapter C.:

FROM			TO		
ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME		ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
6-1228-421-00-280-006-0-748	OTHER EQUIPMENT	→	6-1228-421-00-280-006-0-741	VEHICLES	45,000.00
		→			
		→			
		→			
		→			
		→			
		→			
		→			
		→			
		→			
TOTAL					\$45,000.00

TOTAL TO INCREASE LINE ITEM FOR ANTICIPATED EXPENSES.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT DATE ATTEST COUNTY CLERK

AI-829

2.X.

**Line Item Transfer
CC CONSENT**

Date: 10/31/2006
Submitted By: Ofelia Ortiz, J.P. 2, 1
Submitted For: Ofelia Ortiz
Department: J.P. 2, 1
Agenda Area: Auditor's Office

Agenda Item

CAPTION

J.P. Pct. #2, Pl. 1

BACKGROUND

Create Line Item #666(Minor Office Furniture) and transfer \$262.88 from Line Item #661(Minor Office Equipment).

Revenue & Expenditures

Attachments

Link: [Intradepartmental Transfer](#)

Confidential documents are indicated with a **(c)**.

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	10/20/2006 03:57 PM	APRV
2	Dale Kennan	Dale Kennan	10/20/2006 04:11 PM	APRV
3	Auditor's Office	Becky Morales	10/20/2006 05:35 PM	APRV
4	Agenda Coordinator	Monica Badillo	10/25/2006 11:01 AM	APRV

Form Started By: Ofelia Ortiz

Started On: 10/20/2006 02:36 PM

Final Approval Date: 10/25/2006

AI-752

2.Y.

**Line Item Transfer
CC CONSENT**

Date: 10/31/2006
Submitted By: Yolanda Orozco, FIRE MARSHAL
Department: FIRE MARSHAL
Agenda Area: Intradepartmental Transfers:

Agenda Item

CAPTION

Fire Marshal

BACKGROUND

Revenue & Expenditures

FISCAL YEAR: 6 **ACCT. #:** 6-1100-422-10-300-001-0-748
FUNDS AVAILABLE Y/N?: Y **MATCHING FUNDS Y/N?:**
BUDGETARY IMPACT:
748-->434 amount of transfer \$1,500.00

Attachments

Link: [LineItemTransfer](#)

Confidential documents are indicated with a **(c)**.

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	10/18/2006 10:44 AM	APRV
2	Mario Betancourt	Mario Betancourt	10/18/2006 11:31 AM	APRV
3	Auditor's Office	Becky Morales	10/20/2006 04:17 PM	APRV
4	Agenda Coordinator	Monica Badillo	10/20/2006 04:27 PM	APRV

Form Started By: Yolanda Orozco **Started On:** 10/18/2006 10:19 AM

Final Approval Date: 10/20/2006

AI-810
line item transfer
CC CONSENT

2.Z.

Date: 10/31/2006
Submitted By: Alice Garces, MASTER COURT #1
Department: MASTER COURT #1
Agenda Area: Intradepartmental Transfers:

Agenda Item

CAPTION

Master Court I

BACKGROUND

Revenue & Expenditures

FISCAL YEAR: 2006 **ACCT. #:** 6-1100-412-00-031-001-0-890

FUNDS AVAILABLE Y/N?: Y **MATCHING FUNDS Y/N?:**

BUDGETARY IMPACT:

Available Balance as of \$1,620.00

Attachments

Link: [Travel Transfer](#)

Confidential documents are indicated with a **(c)**.

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	10/20/2006 11:02 AM	APRV
2	Rosalinda Cantu	Rosie Cantu	10/20/2006 11:13 AM	APRV
3	Auditor's Office	Becky Morales	10/20/2006 05:45 PM	APRV
4	Agenda Coordinator	Monica Badillo	10/25/2006 11:01 AM	APRV

Form Started By: Alice Garces **Started On:** 10/19/2006 01:49 PM

Final Approval Date: 10/25/2006

AI-833

2.AA.

**389th DC-Intradepartmental transfer
CC CONSENT**

Date: 10/31/2006
Submitted By: Luisa Pearson, 389TH DISTRICT COURT
Submitted For: Luisa Pearson
Department: 389TH DISTRICT COURT
Agenda Area: Intradepartmental Transfers:

Agenda Item

CAPTION

389th District Court

BACKGROUND

Revenue & Expenditures

Attachments

Link: [833-398 DC-Revised](#)

Confidential documents are indicated with a (c).

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	10/24/2006 11:03 AM	APRV
2	Ana Galvan	Anna Galvan	10/25/2006 04:33 PM	APRV
3	Auditor's Office	Linda Fong	10/26/2006 01:17 PM	APRV
4	Arcy Duran	Arcilia Duran	10/27/2006 10:55 AM	APRV
5	Janie Lozano	Janie Lozano	10/27/2006 11:48 AM	APRV
6	Linda Fong	Linda Fong	10/27/2006 01:15 PM	APRV
7	Agenda Coordinator	Monica Badillo	10/27/2006 04:40 PM	APRV

Form Started By: Luisa Pearson **Started On:** 10/23/2006 10:09 AM

Final Approval Date: 10/27/2006

INTRA-DEPARTMENTAL TRANSFER

DATE: October 23, 2006

DEPARTMENT HEAD: Valde Guerra

DEPARTMENT NAME: Budget & Management for 389th District Court

ACCOUNT NUMBER: 6-1100-412-00-008-001-0-XXX

SUBJECT: Intra-departmental Transfer

Honorable Commissioner's Court of Hidalgo County:

I submit to you for your consideration the following Intra-departmental transfer(s) in accordance with Local Government Code, Chapter 111, Subchapter C.

FROM: OBJECT CODE	OBJECT NAME	TO: OBJECT CODE	OBJECT NAME	AMOUNT
535	Postage	665	Minor computer equipment	127.00
583	Travel Out of County	665	Minor computer equipment	500.00
630	Food	665	Minor computer equipment	50.00
745	Computer Equipment	665	Minor computer equipment	173.00
TOTAL:				\$850.00

REASON: Monies will be needed for expenditures that will be incurred.

Department Head Signature

Date

Approved Commissioners' Court

Attest County Clerk

AI-837

2.BB.

CC#1 Line Item Transfer

CC CONSENT

Date: 10/31/2006
Submitted By: Dora Gutierrez, COUNTY COURT #1
Submitted For: Dora Gutierrez
Department: COUNTY COURT #1
Agenda Area: Intradepartmental Transfers:

Agenda Item

CAPTION

County Court at Law #1

BACKGROUND

Revenue & Expenditures

Attachments

Link: [837-CCL1 line item](#)

Confidential documents are indicated with a (c).

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	10/24/2006 10:53 AM	APRV
2	Ana Galvan	Anna Galvan	10/26/2006 10:09 AM	APRV
3	Auditor's Office	Linda Fong	10/26/2006 01:18 PM	APRV
4	Arcy Duran	Arcilia Duran	10/27/2006 10:55 AM	APRV
5	Janie Lozano	Janie Lozano	10/27/2006 11:49 AM	APRV
6	Linda Fong	Linda Fong	10/27/2006 01:15 PM	APRV
7	Agenda Coordinator	Monica Badillo	10/27/2006 04:40 PM	APRV

Form Started By: Dora Gutierrez

Started On: 10/23/2006 03:46 PM

Final Approval Date: 10/27/2006

AI-847

2.CC.

**Health Dept Clinics Line Item Trf
CC CONSENT**

Date: 10/31/2006
Submitted By: Dan Beltran, HEALTH DEPT.
Department: HEALTH DEPT.
Agenda Area: Intradepartmental Transfers:

Agenda Item

CAPTION

Health Department - Clinics

BACKGROUND

Revenue & Expenditures

Attachments

Link: [847-Clinics Line Item](#)

Confidential documents are indicated with a **(c)**.

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	10/26/2006 09:12 AM	APRV
2	Ana Galvan	Anna Galvan	10/27/2006 12:02 PM	APRV
3	Auditor's Office	Linda Fong	10/27/2006 01:19 PM	APRV
4	Arcy Duran	Arcilia Duran	10/27/2006 01:24 PM	APRV
5	Janie Lozano	Janie Lozano	10/27/2006 01:47 PM	APRV
6	Linda Fong	Linda Fong	10/27/2006 01:56 PM	APRV
7	Agenda Coordinator	Monica Badillo	10/27/2006 04:40 PM	APRV

Form Started By: Dan Beltran

Started On: 10/24/2006 02:06 PM

Final Approval Date: 10/27/2006

AI-840

2.DD.

**370th DC Line item
CC CONSENT**

Date: 10/31/2006
Submitted By: Esther Contreras, 370TH DISTRICT COURT
Submitted For: NOE GONZALEZ, JUDGE PRESIDING
Department: 370TH DISTRICT COURT
Agenda Area: Intradepartmental Transfers:

Agenda Item

CAPTION

370th District Court

BACKGROUND

Revenue & Expenditures

Attachments

Link: [840-370th DC](#)

Confidential documents are indicated with a **(c)**.

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	10/26/2006 09:10 AM	APRV
2	Ana Galvan	Anna Galvan	10/26/2006 02:52 PM	APRV
3	Auditor's Office	Linda Fong	10/27/2006 10:18 AM	APRV
4	Arcy Duran	Arcilia Duran	10/27/2006 10:55 AM	APRV
5	Janie Lozano	Janie Lozano	10/27/2006 11:49 AM	APRV
6	Linda Fong	Linda Fong	10/27/2006 01:15 PM	APRV
7	Agenda Coordinator	Monica Badillo	10/27/2006 04:40 PM	APRV

Form Started By: Esther Contreras

Started On: 10/24/2006 11:05 AM

Final Approval Date: 10/27/2006

DATE: October 30, 2006

DEPARTMENT HEAD: Noé Gonzalez

DEPARTMENT NAME: 370th District Court

ACCOUNT NUMBER: 6-1100-412-00-007-001-0- XXX

SUBJECT: Budget Line-Item Transfer(s)

Honorable Commissioners' Court of Hidalgo County:

I submit for your consideration the following line-item transfers in accordance with Local Government; Code, Chapter 111, Subchapter C.;

FROM		TO		
OBJECT CODE	OBJECT NAME	OBJECT CODE	OBJECT NAME	AMOUNT
ACCOUNT NUMBER: 6-1100-412-00-007-001-0-				
550	Printing & Binding	608	Household & Institutional Suppl	\$ 55.68
550	Printing & Binding	583	Travel out of County	\$ 254.32
602	Paper Supplies	583	Travel out of County	\$ 243.80
630	Food	583	Travel out of County	\$ 470.25
640	Books & Periodicals	583	Travel out of County	\$ 303.10
810	Dues & Memberships	583	Travel out of County	\$ 125.00
831	Court Costs & Investigation	583	Travel out of County	\$ 262.50
665	Minor Computer Equipment	583	Travel out of County	\$ 50.00
831	Court Costs & Investigation	661	Minor Office Equipment	\$ 1,000.00
890	Other	746	Office Furniture	\$ 6,638.00
890	Other	745	Computer Equipment	\$ 5,000.00
TOTAL:				\$14,402.65

REASON: Current and future expenditures.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK

AI-849

2.EE.

**Intra-Department Purchasing
CC CONSENT**

Date: 10/31/2006
Submitted By: Neilda Cavazos, PURCHASING DEPT.
Department: PURCHASING DEPT.
Agenda Area: Purchasing Department

Agenda Item

CAPTION

Purchasing Department

BACKGROUND

Revenue & Expenditures

FISCAL YEAR: ACCT. #: 6-1100-415-18-160-001-0-XXX
FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?:
BUDGETARY IMPACT:
From 550 to 682 in the amount of 300.00

Attachments

Link: [line item transfer](#)
Confidential documents are indicated with a (c).

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Purchasing Department	Marty Salazar	10/26/2006 09:46 AM	APRV
2	Budget & Management	Dina Trevino	10/26/2006 01:28 PM	APRV
3	Dale Kennan	Dale Kennan	10/26/2006 02:38 PM	APRV
4	Auditor's Office	Linda Fong	10/27/2006 10:21 AM	APRV
5	Arcy Duran	Arcilia Duran	10/27/2006 10:56 AM	APRV
6	Janie Lozano	Janie Lozano	10/27/2006 11:50 AM	APRV
7	Linda Fong	Linda Fong	10/27/2006 01:16 PM	APRV
8	Agenda Coordinator	Monica Badillo	10/27/2006 04:40 PM	APRV

Form Started By: Neilda Cavazos

Started On: 10/24/2006 02:24 PM

Final Approval Date: 10/27/2006

AI-832

2.FF.

**275th DC-Line item transfer
CC CONSENT**

Date: 10/31/2006
Submitted By: Ginna Alvarez, 275TH DISTRICT COURT
Submitted For: Ginna Alvarez
Department: 275TH DISTRICT COURT
Agenda Area: Intradepartmental Transfers:

Agenda Item

CAPTION

275th District Court

BACKGROUND

Revenue & Expenditures

Attachments

Link: [AGENDA ITEM#832](#)

Confidential documents are indicated with a **(c)**.

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	10/24/2006 11:03 AM	APRV
2	Auditor's Office	Linda Fong	10/26/2006 01:16 PM	APRV
3	Arcy Duran	Arcilia Duran	10/27/2006 10:55 AM	APRV
4	Janie Lozano	Janie Lozano	10/27/2006 11:48 AM	APRV
5	Linda Fong	Linda Fong	10/27/2006 01:15 PM	APRV
6	Agenda Coordinator	Monica Badillo	10/27/2006 04:40 PM	APRV

Form Started By: Ginna Alvarez

Started On: 10/20/2006 04:35 PM

Final Approval Date: 10/27/2006

DATE: 20-Oct-06

DEPARTMENT NAME: GINNA ALVAREZ

ACCOUNT NUMBER: 6-1100-412-00-005-001-0

SUBJECT: Budget Intradepartmental Transfer in Accordance with Local Government Code, Chapter 111, Subchapter C.

Honorable Commissioner's Court of Hidalgo County:

I would like to request the following Intradepartmental Budget Transfer/s in accordance with Local Government Code, Chapter 111, Subchapter C.

FROM:		745 TO:		665	
OBJECT	OBJECT	OBJECT	OBJECT		
CODE	NAME	CODE	NAME		AMOUNT
	745 COMPUTER EQUIPMENT		665 MINOR COMPUTER EQUIPMENT		\$3,000.00

TOTAL \$3,000.00

REASON: CURRENT AND FUTURE EXPENDITURES.

DEPARTMENT HEAD SIGNATURE GINNA ALVAREZ
JUDGE JUAN R. PARTIDA

APPROVED COMMISSIONERS COURT DATE ATTEST COUNTY CLERK

AI-934

2.GG.

**County Clerk-Intra-Dept. Transfer
CC CONSENT**

Date: 10/31/2006
Submitted By: Mario Betancourt, BUDGET & MANAGEMENT
Submitted For: County Clerk
Department: BUDGET & MANAGEMENT
Agenda Area: Intradepartmental Transfers:

Agenda Item

CAPTION

County Clerk

BACKGROUND

Revenue & Expenditures

FISCAL YEAR: 2006 **ACCT. #:** 6-1100-415-40-180-001-0-745

FUNDS AVAILABLE Y/N?: y **MATCHING FUNDS Y/N?:**

BUDGETARY IMPACT:

Available balance as of 10-27-06 is \$2,741.61. rc

Attachments

Link: [Intra-Dept Transfer](#)

Confidential documents are indicated with a (c).

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	10/27/2006 10:44 AM	APRV
2	Rosalinda Cantu	Rosie Cantu	10/27/2006 02:58 PM	APRV
3	Auditor's Office	Arcilia Duran	10/27/2006 05:13 PM	APRV
4	Janie Lozano			NEW
5	Agenda Coordinator			

Form Started By: Mario Betancourt

Started On: 10/26/2006 04:33 PM

Final Approval Date:

Date: October 25, 2006

SUBJECT: Budget Line Item Transfer(s)

Department Head: Eddy Trevino

Department Name: Hidalgo County Clerk's Office

Account Number: 6-1100-415-40-180-001-0-XXX

Honorable Commissioners' Court of Hidalgo County:

I submit to you for your consideration the following line-item transfers in accordance with Local Government Code, Chapter 111, Sub-chapter C.

FROM:	TO:	Amount:
6-1100-415-40-180-001-0-745 CO- CLERK COMPUTER EQUIPMENT	6-1100-415-40-180-001-0-665 CO-CLERK-MINOR COMPUTER EQUIPMENT	\$370.00

TOTAL: \$370.00

REASON: Need additional funds in this account to cover expenditures for computer equipment.

DEPARTMENT HEAD SIGNATURE:

APPROVED COMMISSIONERS' COURT:

DATE:

ATTEST COUNTY CLERK:

____/____/____

AI-887

4.A.

**Home Buyer cancellation
CC CONSENT**

Date: 10/31/2006
Submitted By: Estella Webber, URBAN COUNTY
Department: URBAN COUNTY
Agenda Area: Urban County

Agenda Item

CAPTION

The Urban County Program requests cancellation of one (1) contract under the Home Buyer Assistance Program.

BACKGROUND

The Urban County Program requests cancellation of the contract for Lydia Casiano. On October 3, 2006 the County Commissioners' Court approved a total grant amount of \$5,000 for down payment/closing cost assistance. As per correspondence received from her mortgage broker, Ms. Casiano's credit score dropped before the closing date causing the lender to change programs. Unfortunately, the program specific to her needs would not allow for down payment/closing cost assistance. The client has since closed on her loan and will no longer utilize these funds.

APPLICANT LENDER GRANT AMOUNT FUNDING YEAR LEGAL DESCRIPTION
Lydia Casiano Apex Mortgage \$5,000 2004 Lot 19 Block 8 Quality S/D #2, Donna TX

Revenue & Expenditures

Attachments

Link: [homebuyer cancellation](#)
Confidential documents are indicated with a **(c)**.

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
		Estella Webber		Started On: 10/25/2006 02:42 PM
Final Approval Date:				

Michelle L. Mendoza

From: George Schmitz [george@jmacmortgages.com]
Sent: Wednesday, October 18, 2006 1:42 PM
To: 'Michelle L. Mendoza'
Subject: RE: Casiano

Michelle: Yes, sorry I forgot to notify you, plus I have been in Nebraska for several days. Her credit score went down before the closing date so we had to change programs which did not allow for DPA.

George

-----Original Message-----

From: Michelle L. Mendoza [mailto:mlmendoza@bizrgv.rr.com]
Sent: Wednesday, October 18, 2006 1:30 PM
To: George Schmitz
Subject: RE: Casiano

Hi George,

I just wanted to verify with you... Did Ms. Casiano already close on the loan to purchase the home she was requesting assistance for?

-----Original Message-----

From: George Schmitz [mailto:george@jmacmortgages.com]
Sent: Wednesday, September 20, 2006 12:30 PM
To: 'Michelle L. Mendoza'
Subject: RE: Casiano

Michelle: I just talked to Ms Casiano and she will be calling you. However, the following numbers are what I have: 956-376-8405; 854-4026 & 463-5874.

Thanks, George

-----Original Message-----

From: Michelle L. Mendoza [mailto:mlmendoza@bizrgv.rr.com]
Sent: Wednesday, September 20, 2006 12:20 PM
To: George Schmitz
Subject: RE: Casiano

George

Do you have a current phone number for Ms Casiano other than her work number?

-----Original Message-----

From: George Schmitz [mailto:george@jmacmortgages.com]
Sent: Friday, September 15, 2006 11:49 AM
To: 'Michelle L. Mendoza'
Subject: RE: Casiano

Thanks

-----Original Message-----

From: Michelle L. Mendoza [mailto:mlmendoza@bizrgv.rr.com]

10/18/2006

Sent: Friday, September 15, 2006 11:49 AM
To: George Schmitz
Subject: RE: Casiano

-----Original Message-----

From: George Schmitz [mailto:george@jmacmortgages.com]
Sent: Friday, September 15, 2006 11:40 AM
To: 'Michelle L. Mendoza'
Subject: Casiano

Michelle: Please send me the inspection report that passes the property.

Thanks, George Schmitz

AI-888

4.B.

**(2) Homebuyer Asst. Prog.
CC CONSENT**

Date: 10/31/2006
Submitted By: Estella Webber, URBAN COUNTY
Department: URBAN COUNTY
Agenda Area: Urban County

Agenda Item

CAPTION

Request approval to enter into two (2) "Homebuyer Assistance Program " Contracts under the Home Program.

BACKGROUND

The applicants below have been found eligible to receive closing cost/down payment assistance under the HOME - Homebuyer Assistance Program. Approval is being requested to enter into a contract with the following families:

APPLICANT GRANT AMOUNT LENDER FUNDING YEAR LEGAL DESCRIPTION
ELOY & ROSABEL VALDEZ \$7,500 USDA 2004 - \$7,500 LOT 20 LOMA LINDA HEIGHTS MISSION TX
JUAN GALLEGOS & DORA RODRIGUEZ \$10,000 USDA 2004 - \$10,000 LOT 174 VALLE ALTO NORTHEAST PHASE III,
HIDALGO TX

Revenue & Expenditures

Attachments

No file(s) attached.

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	10/27/2006 08:41 AM	APRV
2	Mario Betancourt	Mario Betancourt	10/27/2006 09:31 AM	APRV
3	Auditor's Office	Linda Fong	10/27/2006 10:28 AM	APRV
4	Agenda Coordinator	Monica Badillo	10/27/2006 11:42 AM	APRV

Form Started By: Estella Webber

Started On: 10/25/2006 02:47 PM

Final Approval Date: 10/27/2006

AI-856
Pipeline Permits
CC CONSENT

5.A.

Date: 10/31/2006
Submitted By: Sandra Garcia, RIGHT OF WAY DEPT.
Submitted For: Joe Pena
Department: RIGHT OF WAY DEPT.

Agenda Item

CAPTION

North Alamo Water Supply:

1. Approximately 1844' north of Ridge Rd on west and east side of Whalen Rd- Bore- Whalen Rd Water Improvement- NAWSC proposes to install an 8" waterline with a 16" PVC casing.
2. Approximately 72' south of Mile 20N on west and east side of Sunflower Rd- Open Cut- 8" waterline w/16" casing.
3. Approximately 62' south of Davis Rd on W and ES of Skinner Rd - Open Cut- 8" waterline w/16" casing.
4. Approximately 72' S of Mile 20N on W and ES of Skinner Rd - Open Cut- 8" waterline w/ 16" casing.
5. Approximately 49'N of Mile 19 on W and ES of Skinner Rd- Open Cut- 8" waterline w/16" casing.
6. Approximately 300' West of Sunflower Rd on N and SS of Mile 19-Bore-1"water service connection
7. Approximately 900' W of Sunflower Rd on N and SS of Mile 19- Bore- 8" waterline w/16" casing.

BACKGROUND

Revenue & Expenditures

Attachments

Link: [Permits](#)

Confidential documents are indicated with a **(c)**.

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	10/26/2006 09:15 AM	APRV
2	Dale Kennan	Dale Kennan	10/26/2006 10:14 AM	APRV
3	Auditor's Office	Linda Fong	10/27/2006 10:49 AM	APRV
4	Arcy Duran	Arcilia Duran	10/27/2006 11:22 AM	APRV
5	Agenda Coordinator	Monica Badillo	10/27/2006 11:42 AM	APRV

Form Started By: Sandra Garcia
Started On: 10/25/2006 08:22 AM

Final Approval Date: 10/27/2006

DRAFT

THE STATE OF TEXAS §

COUNTY OF HIDALGO §

That the County of Hidalgo, Texas, acting by and through its Commissioners' Court, by virtue of motion and resolution introduced and adopted by said Commissioners' Court on the 31st day of OCTOBER, 2006 does by these presents **GRANT, GIVE AND RELINQUISH TO:**

North Alamo Water Supply hereinafter called Permittee, of the County of Hidalgo, Texas, the Right, Privilege and Authority to construct, reconstruct, lay and maintain a 8 inch /water/ gas/ sewer/ irrigation line; said line to be constructed of PVC material along the following public road easement held by the Hidalgo County of Hidalgo, Texas upon the conditions, obligations, and requirements as hereinafter set forth, said public road upon which said water/ gas/ sewer/ irrigation line is to be constructed, reconstructed, laid and maintained, **described as follows:**

1. Approximately 1844' north of Ridge Rd on west and east side of Whalen Rd – Bore- Whalen Rd Water Improvement- NAWSC proposes to install an 8" waterline with a 16" PVC casing.

The granting, giving and authorizing of permission for the said aforementioned Permittee to so construct, reconstruct, lay and maintain a WATER line along the above described public road being conditioned that Permittee agrees that:

1. The Permittee will install and shall maintain said pipeline so that the top of the line will always be at least at the minimum depth of forty (40) inches below the flow line of the ditches on either side of said roadway when the pipeline is to be constructed, the Permittee shall contact the Commissioner in the Precinct in which the construction project is located and obtain written instructions, signed by said Commissioner, concerning the location and depth of said line. In this connection, it is agreed and understood that the Permittee will not cut the surface in any manner said public road or any roadway, without first obtaining the written permission of the Commissioners' Court of Hidalgo County, Texas.
2. The Permittee will employ a competent person or firm to do such installation and complete it in accordance with the covenants and conditions herein set forth.
3. Permittee shall stake its line on the location approved by the Commissioner in whose precinct the work is to be done well in advance of beginning its work. Permittee shall contact Commissioner before commencing any work.
4. The Permittee will use all proper caution in performing the work to prevent injury to all persons and property and it will indemnify Hidalgo County against all damages that may be assessed against the County by reasons of the work here permitted and the maintenance of such pipeline.
5. Notwithstanding any provision in this Agreement to the contrary, Permittee recognizes that the paramount purpose of the easement and dedication for the said public road is to provide for the establishment and operation of a roadway for the public. Recognizing this as the paramount purpose of the easement and dedication, Permittee agrees that Permittee has the unlimited and unrestricted right to establish, construct, reconstruct and maintain the said public road and to conduct all maintenance for the roadway and all related structures (including but not limited to the maintenance, construction and reconstruction of ditches, drainage pipes, bridges and paving surfaces) without incurring any liability, obligation or duty to Permittee.

DRAFT

THE STATE OF TEXAS §

COUNTY OF HIDALGO §

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North Alamo Water Supply hereinafter called Permittee, of the County of Hidalgo, Texas, the Right, Privilege and Authority to construct, reconstruct, lay and maintain a 8 inch water/ gas/ sewer/ irrigation line; said line to be constructed of PVC material along the following public road easement held by the Hidalgo County of Hidalgo, Texas upon the conditions, obligations, and requirements as hereinafter set forth, said public road upon which said water/ gas/ sewer/ irrigation line is to be constructed, reconstructed, laid and maintained, **described as follows:**

1. Approximately 72' south of Mile 20N on west and east side of Sunflower Rd- Open Cut- 8" waterline w/16" casing.
2. Approximately 62' south of Davis Rd on W and ES of Skinner Rd - Open Cut- 8" waterline w/16" casing..
3. Approximately 72' S of Mile 20N on W and ES of Skinner Rd - Open Cut- 8" waterline w/ 16" casing.
4. Approximately 49'N of Mile 19 on W and ES of Skinner Rd- Open Cut- 8" waterline w/16" casing.

The granting, giving and authorizing of permission for the said aforementioned Permittee to so construct, reconstruct, lay and maintain a water line along the above described public road being conditioned that Permittee agrees that:

1. The Permittee will install and shall maintain said pipeline so that the top of the line will always be at least at the minimum depth of forty (40) inches below the flow line of the ditches on either side of said roadway when the pipeline is to be constructed, the Permittee shall contact the Commissioner in the Precinct in which the construction project is located and obtain written instructions, signed by said Commissioner, concerning the location and depth of said line. In this connection, it is agreed and understood that the Permittee will not cut the surface in any manner said public road or any roadway, without first obtaining the written permission of the Commissioners' Court of Hidalgo County, Texas.
2. The Permittee will employ a competent person or firm to do such installation and complete it in accordance with the covenants and conditions herein set forth.
3. Permittee shall stake its line on the location approved by the Commissioner in whose precinct the work is to be done well in advance of beginning its work. Permittee shall contact Commissioner before commencing any work.
4. The Permittee will use all proper caution in performing the work to prevent injury to all persons and property and it will indemnify Hidalgo County against all damages that may be assessed against the County by reasons of the work here permitted and the maintenance of such pipeline.
5. Notwithstanding any provision in this Agreement to the contrary, Permittee recognizes that the paramount purpose of the easement and dedication for the said public road is to provide for the establishment and operation of a roadway for the public. Recognizing this as the paramount purpose of the easement and dedication, Permittee agrees that Permitter has the unlimited and unrestricted right to establish, construct, reconstruct and maintain the said public road and to conduct all maintenance for the roadway and all related structures (including but not limited to the maintenance, construction and reconstruction of ditches, drainage pipes, bridges and paving surfaces) without incurring any liability, obligation or duty to Permittee.

DRAFT

THE STATE OF TEXAS §

COUNTY OF HIDALGO §

That the County of Hidalgo, Texas, acting by and through its Commissioners' Court, by virtue of motion and resolution introduced and adopted by said Commissioners' Court on the 31st day of OCTOBER, 2006 does by these presents **GRANT, GIVE AND RELINQUISH TO:**

North Alamo Water Supply hereinafter called Permittee, of the County of Hidalgo, Texas, the Right, Privilege and Authority to construct, reconstruct, lay and maintain a 2 inch water/ gas/ sewer/ irrigation line; said line to be constructed of PVC material along the following public road easement held by the Hidalgo County of Hidalgo, Texas upon the conditions, obligations, and requirements as hereinafter set forth, said public road upon which said water/ gas/ sewer/ irrigation line is to be constructed, reconstructed, laid and maintained, **described as follows:**

1. Approximately 300' West of Sunflower Rd on N and SS of Mile 19- Bore- 1"water service connection;
2. Approximately 900' W of Sunflower Rd on N and SS of Mile 19- Bore- 8" waterline w/16" casing.

The granting, giving and authorizing of permission for the said aforementioned Permittee to so construct, reconstruct, lay and maintain a WATER line along the above described public road being conditioned that Permittee agrees that:

1. The Permittee will install and shall maintain said pipeline so that the top of the line will always be at least at the minimum depth of forty (40) inches below the flow line of the ditches on either side of said roadway when the pipeline is to be constructed, the Permittee shall contact the Commissioner in the Precinct in which the construction project is located and obtain written instructions, signed by said Commissioner, concerning the location and depth of said line. In this connection, it is agreed and understood that the Permittee will not cut the surface in any manner said public road or any roadway, without first obtaining the written permission of the Commissioners' Court of Hidalgo County, Texas.
2. The Permittee will employ a competent person or firm to do such installation and complete it in accordance with the covenants and conditions herein set forth.
3. Permittee shall stake its line on the location approved by the Commissioner in whose precinct the work is to be done well in advance of beginning its work. Permittee shall contact Commissioner before commencing any work.
4. The Permittee will use all proper caution in performing the work to prevent injury to all persons and property and it will indemnify Hidalgo County against all damages that may be assessed against the County by reasons of the work here permitted and the maintenance of such pipeline.
5. Notwithstanding any provision in this Agreement to the contrary, Permittee recognizes that the paramount purpose of the easement and dedication for the said public road is to provide for the establishment and operation of a roadway for the public. Recognizing this as the paramount purpose of the easement and dedication, Permittee agrees that Permittee has the unlimited and unrestricted right to establish, construct, reconstruct and maintain the said public road and to conduct all maintenance for the roadway and all related structures (including but not limited to the maintenance, construction and reconstruction of ditches, drainage pipes, bridges and paving surfaces) without incurring any liability, obligation or duty to Permittee.

AI-857

6.A.

**ARGUS SECURITY SYSTEMS/HUMAN RESOURCES
CC CONSENT**

Date: 10/31/2006
Submitted By: Matilde Faz, PURCHASING DEPT.
Submitted For: Marty Salazar
Department: PURCHASING DEPT.
Agenda Area: Purchasing Department

Agenda Item

CAPTION

Requesting authority to purchase alarm equipment, service, and enter into an alarm monitoring agreement with Argus Security for Req# 98735 in the amount of \$1,524.43 and in the amount \$10.84/mo.
6-1100-415-50-190-001-0-748
6-1100-415-50-190-001-0-432

BACKGROUND

Revenue & Expenditures

FISCAL YEAR: 2006
FUNDS AVAILABLE Y/N?: yes
BUDGETARY IMPACT:

ACCT. #: 6-1100-415-50-190-001-0-748
MATCHING FUNDS Y/N?:

FISCAL YEAR: 2006
FUNDS AVAILABLE Y/N?: yes
BUDGETARY IMPACT:

ACCT. #: 6-1100-415-50-190-001-0-432
MATCHING FUNDS Y/N?:

Attachments

Link: [Argus Quote](#)

Confidential documents are indicated with a (c).

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Purchasing Department	Marty Salazar	10/26/2006 09:49 AM	APRV
2	Budget & Management	Dina Trevino	10/26/2006 01:29 PM	APRV
3	Dale Kennan	Dale Kennan	10/26/2006 03:32 PM	APRV
4	Auditor's Office	Linda Fong	10/27/2006 01:18 PM	APRV
5	Arcy Duran	Arcilia Duran	10/27/2006 01:20 PM	APRV
6	Janie Lozano	Janie Lozano	10/27/2006 02:17 PM	APRV
7	Arcy Duran	Arcilia Duran	10/27/2006 04:48 PM	APRV
8	Agenda Coordinator	Monica Badillo	10/27/2006 04:50 PM	APRV

Form Started By: Matilde Faz

Started On: 10/25/2006 09:02 AM

Final Approval Date: 10/27/2006

Requisition

Req # 00098735

PO #

Date: 10/18/06

Bill To: x
x

Vendor : 54755
ARGUS SECURITY SYSTEMS INC.
314 ASH
MCALLEN TX 78501
FAX (956)686-2427

Ship To: HUMAN RESOURCES/CIVIL SERVICE
100 E. CANO, 1ST FL
EDINBURG TX 78539

Contact:

Contract No:

Special Instructions:

QUANTITY	UOM	DESCRIPTION	UNIT PRICE	AMOUNT
1		1 Access Control System, 0.2 multi plenum 4/22,2/22,3pr-220/ S,4/18 Access Cable 0.1 2/18 stranded fire wire for relay 1 door release 1 timer monthly maintenance	1,524.43	1,524.43
3		Account No _____ 6-1100-415-50-190-001-0-748	10.84	32.52
			<u>Encumbrance</u>	
			1,556.95	
			Freight	.00
			Total	1,556.95

Authorized By: _____

857

argus

SECURITY SYSTEMS

An **ASG** Company
SECURITY

Investment Summary

Outright Purchase

Initial Investment	\$	1,524.43
Month Monitoring	\$	-
Maintenance	\$	10.84
Additional Services	\$	-

3rd Party Lease with \$1 option Buy out

36-month lease	\$	57.82
48-month lease	\$	47.18
60-month lease	\$	40.76

X

Customer Authorization

Date

Req.# 00098735

h-1100-415-50-190-001-0.748

(Bill out as per the system being proposed)

Description Work

Install a single door access control system to the Human Resources inner door.

The equipment will include:

QTY:	Description
1	Access Control Systems
0.2	Multi plenum 4/22,2/22,3pr-22O/S,4/18 Access Cable
0.1	2/18 Stranded Fire wire for relay
1	Door release
1	Timer

Notes:

- ⇒ ASG will supply all parts and labor listed above.
- ⇒ Subscriber will provide all needed electric outlets and phone line with dial tone. If we
- ⇒ ASG will provide one (1) RJ-31X telephone jack.
- ⇒ Subscriber will be responsible for local county user permits.
- ⇒ Subscriber must provide access during normal business hours to all areas needed for
- ⇒ Metal or plastic conduit is not included unless specified above.
- ⇒ All devices will be installed as per the approved diagram. Any changes in the location of
- ⇒ Local taxes are not included in the investment quoted.

PROTECTION & MAINTENANCE PLANS

Outright Purchase – Direct Sale

The Direct Sale option also offers you the highest level of protection.

- 90 day parts and labor warranty with service and maintenance agreements available
- 24 Hour Service
- 100% Guaranteed

MAINTENANCE AGREEMENTS

Your ASG system is designed to give you the best life and property protection with the minimum of required attention on your part. However, an alarm system of any type, like any electronic equipment requires inspection, testing and service from time to time. The systems have some internal checks that can alert you if something is wrong. To supplement that, it is recommended that you test your system on a monthly or quarterly basis.

Additionally, all fire systems require inspections and testing per National and Local code. Depending on the system or jurisdiction, this might include quarterly, bi-annual, or annual inspections.

STANDARD MAINTENANCE PROGRAM

Our *STANDARD MAINTENANCE PROGRAM* is a comprehensive service and repair plan covering all parts and labor charges for normal wear and tear. This plan allows you to know the exact cost of ownership for your electronic solutions and saves you money on surprise service call expenses. This plan provides for:

- No cost labor during normal business hours.
- No cost for replacement equipment.

The plan covers repair service including material cost for customer owned security, fire, CCTV and access control systems. Rates for this plan vary according to the type and size of the customer's system. As with all of our maintenance programs, is not responsible for parts or labor, which is necessary due to negligence, abuse, remodeling, criminal acts or acts of God.

Systems

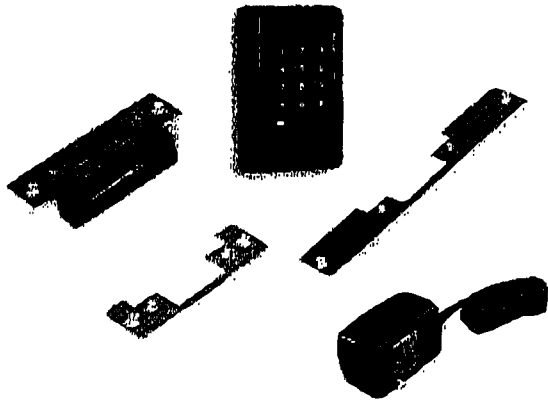
QS-4K001
QS-8K001

Single Door QuickSystems™

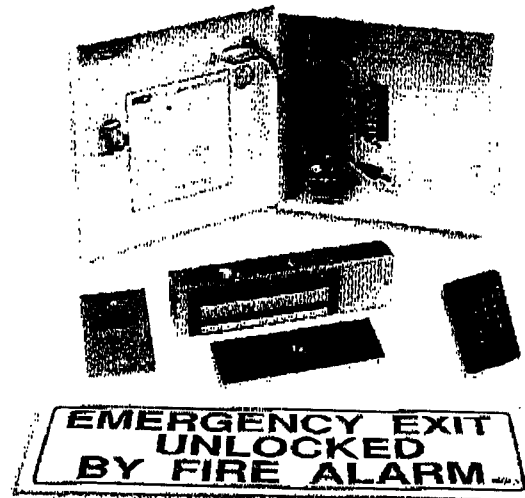


In or Out...we make it Easy!™

QS-4K001
Electric Strike c/w Access Control
Door Locking System



QS-8K001
Electromagnetic Lock c/w Access Control
Door Locking System



(U.S. power supply not shown.)

Features & Benefits

- A complete single door system in one easy-to-use kit
- Minimal connections and simplified wiring make installation easy
- 12VDC system
- Sleek, surface-mount design keypad has secure access codes (4-8 digits), backlighting and programmable lockout

QS-4K001

- Electric strike (shown with faceplate for metal frame), transformer, 9325i 120-user keypad, and two faceplates (one for aluminum, one for wood frame)
- For use with electric strikes where fail locked system is needed

QS-8K001

- Electromagnetic lock with power supply (shown with Canadian model), momentary exit pushbutton and 9325i 120-user keypad
- For use with electromagnetic locks where fail unlocked system is needed

Single Door Keypad QuickSystems™

RCI has made keypad access control for single doors easier than ever, giving you the choice of a quick system fail locked application (model QS-4K001) or fail unlocked application (model QS-8K001). Everything you need to control entry is in one package!

The 1500 lb. static strength of the 4114 electric strike system and the 1500 lb. holding force of the 8310 electromagnetic lock offer solid security.

Two additional faceplates are included with the QS-4K001 allowing installation on either aluminum or wood or metal frames.

Note: Wire is supplied by others. Refer to RCI's Wire Gauge Chart. Schematic, riser diagram, templates and installation instructions are packaged with the system.

Optional Mounting Accessories

See individual literature for specifications on each component.

Highlights

- Ready-To-Go Access Control
- Accommodates 120 users
- Easy Installation
- Dual-Voltage Electric Locks
- Warranted Products

Applications

- Government Facilities
- Commercial Office Complexes
- Wholesale Warehouses
- Health Care Facilities
- Residential

Specifications

QS-4K001

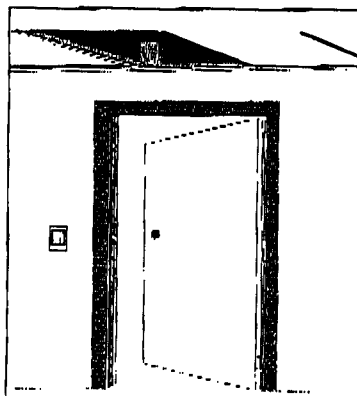
QS-8K001



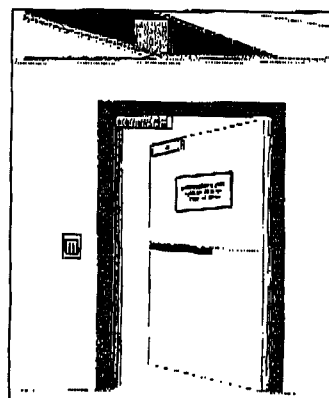
In or Out...we make it Easy!™

Specifications	QS-4K001	QS-8K001
Electric Strike and Mag Lock Dimensions	1-1/4" x 4-7/8" (4104) 1-1/4" x 4-7/8" (4114) 1-3/8" x 7-7/8" (410B)	1-5/8"D x 2-7/8"W x 10-1/2"L (8310) (including 1/4" mounting bracket)
Armature Plate Dimensions	NA	Standard 5/8"D x 2-3/8"W x 7-7/16"L
Voltage	12VDC	12VDC
Power/Current Requirements	.20A @ 12VDC	Max 0.28A @ 12VDC
Holding Force	Up to 1500 lbs. static strength	Up to 1500 lbs. holding force
Wiring Requirements	2 wires – power input	2 wires – power input
Reader Dimensions	2-5/8"W x 4-3/8"H x 1-1/8"D	2-5/8"W x 4-3/8"H x 1-1/8"D

Components	QS-4K001	QS-8K001
Locking Device	4114 electric strike (stainless steel finish)	8310 electromagnetic lock (aluminum finish)
Keypad	9325 120-user, programmable lockout, backlighting	9325 120-user, programmable lockout, backlighting
Power Supply	12VDC, 1.5A rectified plug-in UL transformer	10 12FPD-1A (1A @ 12VDC) – Canada 10-175UL power supply (1.75A @ 12VDC) – U.S.
Exit Pushbutton	NA	970 momentary (blue)
Ancillary Equipment	1 faceplate for aluminum frame 1 faceplate for wood frame	building code sign (mylar)



**QS-4K001
Installation
Diagram**
The electric strike
accepts DC input



**QS-8K001
Installation Diagram**
Bypass Mode – Because the electromagnetic lock is tied to the fire alarm panel, the door will unlock immediately in the event of a fire.
Override-Reset Mode – An authorized user may override the alarm and unlock the door by using an override switch (not included).
Alignment – Door and frame must be properly aligned so that the electric locking products function correctly.

NOTE: Specifications are subject to change without notice.

RCI also offers a complete line of Electromagnetic Locks, Electric Locks, Electric Strikes, Power Supplies, Keypads & Readers, Switches, Exit Devices, Doors & Hardware.

AI-853
Consent Agenda
CC CONSENT

6.B.

Date: 10/31/2006
Submitted By: Matilde Faz, PURCHASING DEPT.
Submitted For: Marty Salazar
Department: PURCHASING DEPT.
Agenda Area: Purchasing Department

Agenda Item

CAPTION

Requesting authority to purchase computer equipment and peripherals from State Awarded vendors through our participation with Cooperative Programs for the following;

State of Texas Department of Information Resource Program

Req. #	Dept.	Vendor	Amount	Account Number
98966	B & G	Dell	\$1,341.04	6-1100-419-40-220-001-0-745
97820	IT Dept.	Global Data	\$3,520.00	6-1100-415-00-200-002-0-667
97809	Co. Clerk	Dell	\$2,661.00	6-1100-415-40-180-001-0-665*

*pending line item transfer attached

TBPC CISV Program

99014	Adult Probation	CDW	\$ 368.64	6-1297-423-00-320-002-7-665
98847	Auditor's Dept.	CDW	\$ 944.24	6-1100-415-21-170-001-0-665
98694	Adult Probation	PC Mall Gov	\$2,775.00	6-1297-423-00-320-002-7-667
97905	IT Dept.	CDW	\$ 636.99	6-1100-415-00-200-002-0-665

BACKGROUND

Revenue & Expenditures

FISCAL YEAR: **ACCT. #:** Various accounts
FUNDS AVAILABLE Y/N?: Y **MATCHING FUNDS Y/N?:**
BUDGETARY IMPACT:
Approval of Req 97809 pending transfer of funds

Attachments

Link: [TBPC Reqs](#)
Confidential documents are indicated with a **(c)**.

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Purchasing Department	Marty Salazar	10/26/2006 09:49 AM	APRV
2	Budget & Management	Dina Trevino	10/26/2006 01:28 PM	APRV
3	Dale Kennan	Dale Kennan	10/26/2006 03:16 PM	APRV
4	Auditor's Office	Linda Fong	10/27/2006 10:22 AM	PEND
5	Arcy Duran	Arcilia Duran	10/27/2006 04:55 PM	RTRN
6	Agenda Coordinator			

Form Started By: Matilde Faz **Started On:** 10/24/2006 04:07 PM

Final Approval Date:

Requisition

Req # 00098966

PO #

Date: 10/20/06

Bill To: x
x

Vendor: 178136
DELL MARKETING L.P.
ONE DELL WAY
RR1 MAILSTOP 8035
ROUND ROCK TX 78682
FAX (800)433-9527

Ship To: BUILDINGS & GROUNDS
100 E. CANO, 2ND FL
EDINBURG TX 78539

Contact: ALMA
956-289-7851

Contract No: 9913578

Special Instructions:
REQ 1075
DO NOT DUPLICATE ORDER

QUANTITY	UOM	DESCRIPTION	UNIT PRICE	AMOUNT
1	EACH	As Per The State of Texas Approval Contract # 9913578 OPTIPLEX GX620 ULTRA SM.FORM FACTOR PENTIUM COMPUTER	1,341.04	1,341.04
		Account No _____	Encumbrance	
		6-1100-419-40-220-001-0-745	1,341.04	
			Freight	.00
			Total	1,341.04
		QUOTE # 3255331271 REPORT ROAD HAZARDS 1-866-HCR-SAFE OR 1-866-427-7233		

Authorized By: _____

#853

Requisition

Req # 00098966

PO #

Date: 10/20/06

Bill To: x
x

Vendor: 178136
198102 Marketing L.P.
DELL SERVICE SALES
P.O. BOX 22130
~~OAKLAND CA 94623~~
Round Rock, Tx.

Ship To: BUILDINGS & GROUNDS
100 E. CANO, 2ND FL
EDINBURG TX 78539

Contact: ALMA
956-289-7851

Contract No:

Special Instructions:

REQ 1075

DO NOT DUPLICATE ORDER

QUANTITY	UOM	DESCRIPTION	UNIT PRICE	AMOUNT
1	EACH	DELL COMPUTER (COMPLETE PACKAGE) FOR B&G DEPT.	1,500.00	1,500.00
		Account No	Encumbrance	
		6-1100-419-40-220-001-0-745	1,500.00	
			Freight	.00
			Total	1,500.00
		REPORT ROAD HAZARDS 1-866-HCR-SAFE OR 1-866-427-7233		

DIP
Consent

Authorized By: _____

Requisition

Req # 00099014

PO #

Date: 10/23/06

Bill To: x
x

Vendor: 153915
CDW GOVERNMENT INC.
75 REMITTANCE DRIVE
SUITE 1515
CHICAGO IL 60675-1515

Ship To: ADULT PROBATION
918 E. HWY 83
McAllen TX 78502

Contact: ADELA

Contract No:

Special Instructions:

REQ.#158

DO NOT DUPLICATE ORDER

QUANTITY	UOM	DESCRIPTION	UNIT PRICE	AMOUNT
1	EACH	726161 2 POST CONVERSION KIT FOR ML370 SERVER	145.00	145.00
2	EACH	995303 KENSINGTON WRLS PRESENTER/LSR PNTR	52.00	104.00
2	EACH	477539 KEN PORTABLE ETHERNET CORD	23.00	46.00
2	EACH	538832 MICRO INN 2 PIECE FLAT SPEAKER	18.00	36.00
1	EACH	060044 BELKIN RJ45 COUPLER F/F/ STRAIGHT	3.00	3.00
1	EACH	FREIGHT	34.64	34.64
		<u>Account No</u>	<u>Encumbrance</u>	
		6-1297-423-00-320-002-7-665	368.64	
			Freight	.00
			Total	368.64
		REPORT ROAD HAZARDS 1-866-HCR-SAFE OR 1-866-427-7233		

*C15V
Consent*

Authorized By: _____

**Requisition
COUNTY AUDITOR**

Req # 00098847

PO #

Date: 10/19/06

Bill To: x
x

Vendor: 153915
CDW GOVERNMENT INC.
75 REMITTANCE DRIVE
SUITE 1515
CHICAGO IL 60675-1515

Ship To: COUNTY AUDITOR
100 E. CANO, 3RD FL
EDINBURG TX 78539

Contact: R. EUFRACIO
956-318-2511

Contract No:

Special Instructions:

QUANTITY	UOM	DESCRIPTION	UNIT PRICE	AMOUNT
5	EACH	<p align="center">QISV - TEXAS STATE CONTRACT QUOTE NO. DKM7418</p> <p>HP SMART BUY - HP L1706 (17" LCDS DISPLAY, ANALOG, SILVER)</p> <p>Account No _____</p> <p>6-1100-415-21-170-001-0-667 <i>// (605)</i></p> <p align="center"><i>QISV Consent</i></p> <p>REPORT ROAD HAZARDS 1-866-HCR-SAFE OR 1-866-427-7233</p>	<p align="right">177.00</p> <hr/> <p align="right">Encumbrance</p> <p align="right">944.24</p> <p align="right">Freight</p> <p align="right">59.24</p> <p align="right">Total</p> <p align="right">944.24</p>	<p align="right">944.24</p>

Authorized By: _____

Requisition

Req # 00098694

PO #
Date: 10/18/06

Bill To: x
x

Vendor : 217069
PC MALL GOV. INC.
2555 W 190TH ST
TORRANCE CA 90505
FAX (310)630-5090

Ship To: ADULT PROBATION
918 E. HWY 83
McAllen TX 78502

Contact: ADELA

Contract No:

Special Instructions:
REQ.#153
DO NOT DUPLICATE ORDER

QUANTITY	UOM	DESCRIPTION	UNIT PRICE	AMOUNT
25	EACH	249663 EXCHANGE USER CAL 2003 ALL LANG-GOV	59.00	1,475.00
25	EACH	140569 GOV WINDOWS SERVER 2003 6.0 USER CAL	25.00	625.00
5	EACH	650360 GOV ACROBAT STD 7.0 WIN LIC	129.00	645.00
1	EACH	572120 GOV / GSA ACROBAT 7.0 STD WIN MEDIA	20.00	20.00
1	EACH	SHIPPING AND HANDLING	10.00	10.00
Account No _____			<u>Encumbrance</u>	
6-1297-423-00-320-002-7-667			2,775.00	
			Freight	.00
			Total	2,775.00
REPORT ROAD HAZARDS 1-866-HCR-SAFE OR 1-866-427-7233 <div style="text-align: center; font-size: 2em; font-family: cursive;"> C15V Consent </div>				

Authorized By: _____

Requisition

Req # 00097905

PO #

Date: 10/04/06

Bill To: x
x

Vendor : 153915
CDW GOVERNMENT INC.
200 N MILWAUKEE AVE
VERNON HILL IL 60061

Ship To: INFORMATION TECHNOLOGY DEPARTMENT
100 N. CLOSNER, 1ST FL
EDINBURG TX 78539

Contact: Griselda
956-292-7010

Contract No:

Special Instructions:

DO NOT DUPLICATE ORDER

QUANTITY	UOM	DESCRIPTION	UNIT PRICE	AMOUNT
		As Per State of Texas Approval QISV Vendor County Wide- Quote # <u>665</u>		
16	EACH	579006 APC Personal Biometric USB Pod fingerprint reader-USB	39.00	624.00
1		Shipping	12.99	12.99
		Account No _____	<u>Encumbrance</u>	
		6-1100-415-00-200-002-0-664	636.99	
			Freight	.00
			Total	636.99
		REPORT ROAD HAZARDS 1-866-HCR-SAFE OR 1-866-427-7233		
		<i>Q15V Comment</i>		

Authorized By: _____

Requisition

Req # 00097809

PO #

Date: 10/03/06

Bill To: x
x

Vendor : 178136
DELL MARKETING L.P.
ONE DELL WAY
RR1 MAILSTOP 8035
ROUND ROCK TX 78682
FAX (800)433-9527

Ship To: COUNTY CLERK
100 N. CLOSNER, 1ST FL
EDINBURG TX 78539

Contact:

Contract No:

Special Instructions:

DO NOT DUPLICATE ORDER

QUANTITY	UOM	DESCRIPTION	UNIT PRICE	AMOUNT
1		CPU DIMENSION 3100 SERIES, INTEL CELERON D PROCESSOR 326, (2.53 GHz) CONTRACT # 9913578	847.00	847.00
2		DIMENSION 3100 SERIES, INTEL CELERON D PROCESSOR 331(2.66 GHz), CONTRACT # 9913578	907.00	1,814.00
		<u>Account No</u> _____	<u>Encumbrance</u>	
			Freight	.00
			Total	2,661.00
		REPORT ROAD HAZARDS 1-866-HCR-SAFE OR 1-866-427-7233		

Authorized By: _____



EDDY TREVIÑO
HIDALGO COUNTY CLERK

October 25, 2006

SUBJECT: Budget Line Item Transfer(s)

Department Head: Eddy Trevino

Department Name: Hidalgo County Clerk's Office

Account Number: 6-1100-415-40-180-001-0

Honorable Commissioners' Court of Hidalgo County:

I submit to you for your consideration the following line-item transfers in accordance with Local Government Code, Chapter 111, Sub-chapter C.

FROM:	TO:	Amount:
6-1100-415-40-180-001-0-743 CO-CLERK COMPUTER EQUIPMENT	6-1100-415-40-180-001-0-665 CO-CLERK-MINOR COMPUTER EQUIPMENT	\$370.00

REASON: *Need additional funds in this account to cover expenditures for computer equipment.*

TOTAL: \$370.00

DEPARTMENT HEAD SIGNATURE:

APPROVED COMMISSIONERS' COURT:

DATE:

____/____/____

ATTEST COUNTY CLERK:

Eddy Trevino

HIDALGO COUNTY CLERK'S OFFICE



FAX COVER SHEET:
WWW.HIDALGOCOUNTYCLERK.US
100 N. CLOSNER / PO Box 58
Edinburg, Texas 78540

PHONE: (956) 318-2100 FAX: (956) 318-2067

to: Matti Farz FROM: Brandy P. ext: 6186
FAX: 318-2629 PAGES: 2 w/cover sheet
PHONE: _____ DATE: 10/25/06
RE: _____ CC: _____

COMMENTS: Please call me for further questions.

CONFIDENTIALITY NOTICE: This facsimile message and accompanying documents contain information from the Hidalgo County Clerk's Office, which may be confidential and/or privileged. The information is intended to be for the use of the individual or entity named on this transmittal sheet. If you are not the intended recipient, be aware that any disclosure, copying, distribution or use of the contents of this information is prohibited. If you have received this facsimile in error, please notify us by telephone or fax immediately. Thank you.