

City of Weslaco

"The City on the Grow"



JOE V. SÁNCHEZ, Mayor
JOHN F. CUELLAR, Mayor Pro-Tem
HECTOR "BUDDY" DE LA ROSA, Commissioner
SOYLA R. GONZALEZ, Commissioner
ADRIAN GONZALEZ, Commissioner

ANTHONY COVACEVICH, City Manager

October 19, 2006

Ms. Diana R. Serna, Executive Director
County of Hidalgo
Urban County Program
1916 Tesoro Blvd.
Pharr, Texas 78577

RE: Budget & Program Amendment Year 17 (2004) & 18 (2005)

Dear Ms. Serna:

The City of Weslaco is requesting to be placed on the agenda for Hidalgo County Commissioners Court to approve the Budget & Program Amendment to its Urban County program year 17 (2004) & 18 (2005). The proposed amendment will Decrease the Parks recreational Facility line item by \$139,924.95, the General Administration line item by \$59.95, the Street Improvements line item by \$81,580.35, the Public Facility line item by \$15,669.06 and create a new Water/Sewer Improvements line item in the amount of \$237,234.31 for the continuation of waterline project in the 2006 work plan.

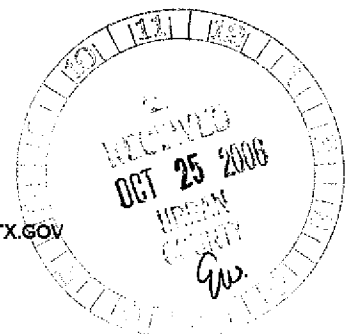
The City Commission approved the Budget & Program Amendment year 17 (2004) & 18 (2005) at their regular meeting of October 17, 2006. I have enclosed the necessary documentation.

Thank you for your prompt attention to this matter.

Sincerely,

Anthony Covacevich
City Manager

Attachments



City of Weslaco

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ANTHONY COVACEVICH, City Manager

INTERNAL MEMO

DATE: October 18, 2006
TO: Sylvia Martinez, Urban County Coordinator
FROM: Amanda C. Elizondo, City Secretary *AK*
RE: AGENDA ITEM

At their regular meeting of October 17, 2006, the Weslaco City Commission approved Resolution No. 2006-31 adopting Budget & Program Amendment for Years Seventeen (17) 2004 and Eighteen (18) 2005 for the Urban County Program. Enclosed is an original copy of the resolution executed by Mayor Joe V. Sánchez. As per your request, enclosed for your records is the City Secretary's Certificate.

Should you have any questions, please call me at Ext. 3102.

ACE: jvb

Enclosure



RESOLUTION NO. 2006-31

A RESOLUTION ADOPTING BUDGET & PROGRAM AMENDMENT FOR YEARS SEVENTEEN (17) 2004 AND EIGHTEEN (18) 2005 FOR THE URBAN COUNTY PROGRAM.

WHEREAS: the City of CITY OF WESLACO is participating in the Urban County Program; and

WHEREAS: the City of CITY OF WESLACO conducted a Public Hearing on Tuesday, October 17, 2006, at 6:00 P.M. at the CITY OF WESLACO City Hall Legislative Chamber to solicit public input on community needs in compliance with CDBG Requirements'

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF CITY OF WESLACO, TEXAS THAT:

The Urban County Program Budget & Program Amendment for Years Seventeen (17) 2004 and for Eighteen (18) 2005 is hereby adopted as follows:

| <u>Existing</u> | <u>Year 17 (2004) Activities</u> | <u>Proposed</u> |
|---------------------|--|---------------------|
| \$ 23,819.29 | Public Facility Improvements | \$ 23,819.29 |
| \$341,465.18 | Parks, Recreational Facility (-\$139,924.95) | \$201,540.23 |
| \$ 27,236.71 | Public Services (General) | \$ 27,236.71 |
| \$ 6,700.00 | Senior Services | \$ 6,700.00 |
| \$ 57,826.35 | Youth Services | \$ 57,826.35 |
| \$ 1,451.81 | Battered & Abused Spouses | \$ 1,451.81 |
| \$ 10,605.01 | Code Enforcement | \$ 10,605.01 |
| \$ 15,463.65 | General Administration | \$ 15,463.65 |
| \$ 0.00 | Water & Sewer Improvements (\$139,924.95) | \$139,924.95 |
| \$484,568.00 | Total | \$484,568.00 |

The proposed amendment will **CREATE** a new Water & Sewer line item for the continuation of waterline project in the 2006 work plan, and it will **DECREASE** the Parks, Recreational Facility line item and will eliminate the construction of the bathroom facilities.

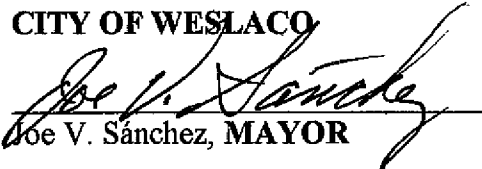
| <u>Existing</u> | <u>Year 18 (2005) Activities</u> | <u>Proposed</u> |
|---------------------|---|---------------------|
| \$155,190.00 | Water/Sewer Improvements (Colonia) | \$155,190.00 |
| \$174,960.00 | Street Improvements (-\$81,580.35) | \$ 93,379.65 |
| \$ 58,000.00 | Youth Services | \$ 58,000.00 |
| \$ 10,000.00 | Senior Services | \$ 10,000.00 |
| \$ 13,000.00 | Code Enforcement | \$ 13,000.00 |
| \$ 8,378.00 | General Administration (-\$59.95) | \$ 8,318.05 |
| \$ 30,000.00 | Public Facilities (-\$15,669.06) | \$ 14,330.94 |
| \$ 0.00 | Water & Sewer Improvements (+\$97,309.36) | \$ 97,309.36 |
| \$449,528.00 | Total | \$449,528.00 |

The proposed amendment will **CREATE** a new Water/Sewer Improvements line item for the

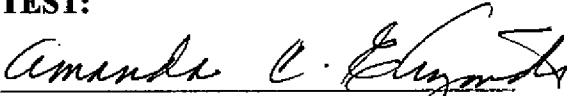
continuation of waterline project in the 2006 work plan, and **DECREASE** the Street Improvements - all projects have been completed; **DECREASE** the General Administration line item a surplus of funds; and **DECREASE** the Public Facility Improvement line item project has been completed.

PASSED, APPROVED AND ADOPTED on this 17th day of October, 2006.

CITY OF WESLACO


Joe V. Sanchez, **MAYOR**

ATTEST:


Amanda C. Elizondo, **CITY SECRETARY**

APPROVED AS TO FORM:

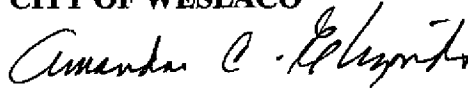

Ramon Vela, **CITY ATTORNEY**

CERTIFICATE

I, Amanda C. Elizondo, City Secretary of the City of Weslaco, Texas, **DO HEREBY CERTIFY**, that the Weslaco City Commission at their regular meeting of October 17, 2006 considered and held a public hearing to solicit input from interested parties on the City of Weslaco's proposed budget and program amendment to the Urban County Program and approved Resolution No. 2006-31 amending the Urban County Program for Years 17, (2004) and 18, (2005). That such action of the Weslaco City Commission is recorded in Volume 43 of the Weslaco Minute Book.

DATED this 18th day of October, 2006.


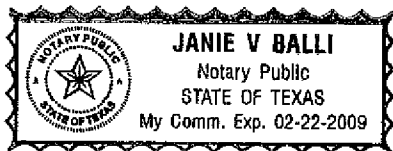
CITY OF WESLACO



Amanda C. Elizondo
City Secretary

NOTARY

SWORN AND SUBSCRIBED before me, this 18th day of October, 2006 that the above facts are true and correct to the best of her knowledge.



Janie V. Balli, Notary Public
My Commission expires: 02/22/09

STATE OF TEXAS COUNTY OF HIDALGO

**PUBLIC HEARING NOTICE
CITY OF WESLACO
URBAN COUNTY PROGRAM**

Published On: October 13, 2006

PROGRAM AND BUDGET AMENDMENT

In compliance with Community Development Block Grant (CDBG) requirements, the City of **Weslaco** will conduct a Public Hearing to solicit input from interested parties on the City's proposed budget and program amendments to its Urban County program, **Years 17 & 18 (2004 & 2005)**.

The Public Hearing will be held on, October **17, 2006** at **6:00 P.M.** at the **Weslaco** City Hall, **255 S. Kansas St., Weslaco, TX. 78596.**

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|---------------------|---|---------------------|
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| \$341,465.18 | Parks, Recreational Facility (\$139,924.95) | \$ 201,540.23 |
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| \$484,568.00 | Total | \$484,568.00 |

The proposed amendment will **CREATE** a new Water & Sewer line item for the continuation of waterline project in the 2006 workplan, and it will **DECREASE** the Parks, Recreational Facility line item and will eliminate the construction of the bathroom facilities.

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Accommodations for individuals with handicaps shall be provided upon request.

Las presentaciones se haran en espanol para aquellas personas que asi lo deseen.

For more information, please come by our office or call (956) 968-3181. Written comments may be forwarded to:

Mayor Joe V. Sanchez
City of Weslaco
255 S. Kansas St.
Weslaco, TX. 78596