

# URBAN COUNTY PROGRAM

**Hidalgo County Commissioners' Court  
Agenda Request Form**

No. \_\_\_\_\_

Date: October 24, 2006 Meeting Date Request: October 31, 2006

Deadline for Action: October 31, 2006 Contact Person: *Diana R. Serna*

Department: *Urban County Program* Phone: *(956) 787-8127* Fax: *(956) 787-5291*

*Diana R. Serna, UCP Director* 

**Caption:**

- a. Hold Public Hearing to consider public comments on a proposed amendment for Pct. #1 concerning recaptured and/or forfeited CDBG funds from the cities of La Villa, Edcouch, Elsa, Progreso and Progreso Lakes from Program Year 2004, 2005 & 2006 in the total amount of \$784,741.90.
- b. Consideration and Approval of an amendment to the Pct. #1 CDBG workplan for recaptured and /or forfeited funds

To increase the following line item:


Street Improvements (Mile 6W from Mile 11N to HWY 107) \$784,741.90

To create the following line items:

Rehab; Single Unite Residential	\$50,000.00
Parks, Recreational Facilities (La Villa)	\$15,000.00

**Background:**

The cities of Edcouch, Elsa, La Villa, Progreso and Progreso Lakes have all lost CDBG funding to Hidalgo County Precinct No. 1 in the total amount of \$784,741.90. These funds were lost due to the cities either not meeting the 1.5 expenditure ratio requirement or failure to prepare and submit a yearly city audit. In some cases, both requirements were not met. According to the Court approved CDBG Program Policy, the commissioner now has discretion over these funds. The resulting amendment to the Pct. 1 work plan is reflective of the new uses for these funds.

CDBG Manager:  Deputy Dir. \_\_\_\_\_ Finance: \_\_\_\_\_

Please initial for approval:

Legal Counsel \_\_\_\_\_ Budget \_\_\_\_\_ Human Resources \_\_\_\_\_

Dept./Fund No. \_\_\_\_\_ Amt. Expended: \$ \_\_\_\_\_ Funds/Staffing Budgeted: Yes: \_\_\_\_\_ No: \_\_\_\_\_  
Account Code: \_\_\_\_\_ Impact on Future Budget: Yes \_\_\_\_\_ No \_\_\_\_\_

**Comments:**

**Action taken by Commissioner's Court:**

Approved \_\_\_\_\_ Tabled \_\_\_\_\_ Denied \_\_\_\_\_ Motion made by \_\_\_\_\_ Seconded \_\_\_\_\_ Vote \_\_\_\_\_

**PUBLIC HEARING NOTICE  
HIDALGO COUNTY PRECINCT #1  
URBAN COUNTY PROGRAM**

**BUDGET AND PROGRAM AMENDMENT**

In compliance with Community Development Block Grant (CDBG) requirements, the Hidalgo County **Precinct #1** will conduct a Public Hearing to solicit input from interested parties on the Precinct's proposed budget and program amendment to its Urban County program **Year 17 (2004), Year 18 (2005) and Year 19 (2006)**.

The Public Hearing will be held on **Tuesday, October 31, 2006** at 9:30 a.m. at the Hidalgo County Commissioners' Courtroom located at 100 East Cano, 1<sup>st</sup> Floor, Edinburg, Texas.

Following are the proposed budget and program amendments for your consideration:

**URBAN COUNTY YR 17 (2004)**

The proposed amendment to Street Improvements will include the reconstruction of Mile 6 West from Mile 11North to HWY 107.

**URBAN COUNTY YR 18 (2005)**

The proposed amendment to Street Improvements will include the reconstruction of Mile 6 West from Mile 11North to HWY 107.

<b>EXISTING BUDGET</b>	<b>UCP YR 19(2006) ACTIVITIES</b>	<b>PROPOSED BUDGET</b>
\$ 333,267.76	STREET IMPROVEMENTS (+\$784,741.90)	\$1,118,009.66
\$ 0.00	REHAB; SINGLE UNIT RESIDENTIAL (+\$50,000.00)	\$ 50,000.00
\$ 10,000.00	NEIGHBORHOOD FACILITY (ELSA) (-\$10,000.00)	\$ 0.00
\$ 40,000.00	PARKS, RECREATIONAL FACILITIES (EDCOUCH) (-\$40,000.00)	\$ 0.00
\$ 116,126.00	PARKS, RECREATIONAL FACILITIES (ELSA)(-\$116,126.00)	\$ 0.00
\$ 280,000.00	PARKS, RECREATIONAL FACILITIES (PROGRESO)(-\$102,399.90)	\$ 177,600.10
\$ 0.00	PARKS, RECREATIONAL FACILITIES (LA VILLA) (+\$15,000.00)	\$ 15,000.00
\$ 125,316.00	WATER / SEWER IMPROVEMENTS (EDCOUCH) (-\$125,316.00)	\$ 0.00
\$ 119,190.00	WATER / SEWER IMPROVEMENTS (ELSA)(-\$119,190.00)	\$ 0.00
\$ 90,000.00	STREET IMPROVEMENTS (EDCOUCH) (-\$90,000.00)	\$ 0.00
\$ 67,701.00	STREET IMPROVEMENTS (PROGRESO) (-\$67,701.00)	\$ 0.00
\$ 30,000.00	FIRE STATION / EQUIPMENT (EDCOUCH) (-\$30,000.00)	\$ 0.00
\$ 50,000.00	FIRE STATION / EQUIPMENT (ELSA)(-\$50,000.00)	\$ 0.00
\$ 15,000.00	CI LAND ACQUISITION (EDCOUCH)(-\$15,000.00)	\$ 0.00
\$ 34,239.00	CI INFRASTRUCTURE (PROGRESO LAKES)(-\$34,239.00)	\$ 0.00
\$ 17,385.00	GENERAL ADMINISTRATION (EDCOUCH) (-\$17,385.00)	\$ 0.00
\$ 17,385.00	GENERAL ADMINISTRATION (ELSA)(-\$17,385.00)	\$ 0.00
\$ 182,501.00	PLANNING SERVICES (LA VILLA) (-\$15,000.00)	\$ 167,501.00

The proposed amendment increases the Street Improvements line item by \$784,741.90 for the reconstruction of Mile 6 West from Mile 11North to HWY 107.

The proposed amendment will create a Rehab; Single Unit Residential activity for improvements to eligible households throughout the Pct. 1 area in the amount of \$50,000.00.

The proposed amendment will create a Parks, Recreational Facilities (La Villa) activity in the amount of \$15,000.00 for the improvements of the bathhouse and swimming pool area of the park.

Accommodations for individuals with handicaps shall be provided upon request.

Las presentaciones se haran en espanol para aquellas personas que asi lo deseen.

For more information, please come by our office or call (956) 968-8733. Written comments may be forwarded to:

**Commissioner Sylvia S. Handy**  
Hidalgo County Precinct #1  
1902 Joe Stephens Avenue  
Weslaco, Texas 78589