

L & G Consulting Engineers Inc
2100 W. Expressway 83
Mercedes, TX 78570
(956) 565-9813 Fax (956) 565-9018

INVOICE #: 11322004
INVOICE DATE: 10/31/06

BILL TO: 34

Hidalgo County Pct. #1
 902 Joe Stephens
 Weslaco, TX 78596

JOB: 050701

FM 1015
 ROW Acq. & Gen. Engineering Svc
 902 Joe Stephens
 Weslaco, TX 78596

PO# 554947

DESCRIPTION	CONTRACT	PREVIOUS APPLICATIONS	CURRENT COMPLETED	TOTAL COMPLETED	% COMPL	BALANCE TO FINISH
Engineering services for the month of October 2006.						
05001-Direct Expense	15,380.00	15,380.00		15,380.00	100.0	
16401-Engineer Svc	240,438.94	240,438.94		240,438.94	100.0	
60000-Row Acq. Admin	293,250.00	265,391.25	13,782.75	279,174.00	95.2	14,076.00
60100-Title Services	51,000.00	51,000.00		51,000.00	100.0	
60200-Appraisal Srv	99,150.00	99,150.00		99,150.00	100.0	
60210-Appraisal Srv/Sub	130,350.00	130,350.00		130,350.00	100.0	
60300-Appraisal Rvw	57,000.00	57,000.00		57,000.00	100.0	
60310-Appraisal Rvw/Sub	28,000.00	28,000.00		28,000.00	100.0	
60400-Parcel Negtion	297,500.00	279,650.00	8,925.00	288,575.00	97.0	8,925.00
60500-Clng Srvs Fee	25,500.00	20,910.00	2,550.00	21,165.00	83.0	4,335.00
60600-Appraisal Update	12,600.00	12,600.00		12,600.00	100.0	
TOTALS:	1,250,168.94	1,199,870.19	22,962.75	1,222,832.94	97.8	27,336.00

ORIGINAL CONTRACT SUM \$ 1,250,168.94
 CHANGE BY CHANGE ORDER \$ 0.00
 CONTRACT SUM TO DATE \$ 1,250,168.94
 TOTAL COMPLETED TO DATE \$ 1,222,832.94
 LESS PREVIOUS INVOICES \$ 1,199,870.19

Ramiro Cantu
 PROJECT MANAGER'S SIGNATURE

CURRENT PAYMENT DUE \$ 22,962.75

6-1315-431-00-121-034-0-841
 PO 554947

INVOICE RECEIVED BY *[Signature]* on 11/3/06
 GOODS/SERVICES RECEIVED BY *[Signature]* on 11/15/06

7/2/07

**ATTACHMENT "C"
WORK SCHEDULE
TITLE, APPRAISAL AND ACQUISITION PROCESS
FM 1015**

TASK AND DESCRIPTION	2005							2006										
	JUN	JULY	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV
TOTAL PARCELS = 85																		
Project Administration																		
Coordination with TxDOT																		
Preliminary Administrative & Acquisition Process																		
Title Commitments																		
Appraisal Reports																		
Appraisal Review Reports																		
Appraisal Update Reports																		
Approved Values by TxDOT																		
Acquisition Negotiation Offers																		
Title Curative Process																		
Title Commitment Updates																		
Acquisition Approved by TxDOT																		
Payments for Parcels																		
L&G Condemnation Support Process																		
Eminent Domain Proceedings by County																		
Title Insurance Policies - Negotiations/ED																		
Consummation of Outstanding Cases																		


TxDOT FUNCTION
L&G FUNCTION
HIDALGO COUNTY FUNCTION



L & G Engineering

Transportation Consultants

November 01, 2006

Hon. Sylvia S. Handy
Hidalgo County Commissioner, Pct. #1
Attn: Raul Lozano
1902 Joe Stephens Ave.
Weslaco, Texas 78596

RE: FM 1015-From Mile 9 North Rd. to Mile 12 North Rd. ROW Acquisition Provider Services,
Work Authorization No. 1

Dear Commissioner Handy:

The attached submittal is our invoice for this Work Authorization for the month of October 2006. We are attaching the Attachment D schedule from Work Order #1 for your reference. The following is attached:

- L & G's Invoice
- Project Work Schedule

This work authorization consists of the following tasks, identified as per the Texas Department of Transportation (TxDOT) function codes (FC) for right-of-way services:

Direct Expense: Currently the project is on schedule and we will not be billing for the month of August, 2006 for we have reached 100% of this task.

Engineering Services: We continue to coordinate with our subcontractors and TxDOT and attended meetings with Pct#1 and TxDOT. These meetings include bi-weekly meetings with Pct #1.

We continue to update the parcel cost estimates and coordinate with them for their participation.

We provided Pct#1 with updates with our meetings with TxDOT representatives as they are held.

We continue to advise TxDOT that the role of adjusting the irrigation lines lies with TxDOT and its coordination with the Irrigation District. TxDOT has met with the Commissioner and the project is on schedule.

HCDD#1 is aware of our acquisition and advised us that there is no outfalls ditches that belong to them. Again we advised the office of Hector Gonzalez, Pharr AE. Our office has coordinated with Valde from the County on the accounting for paying the landowners and an acceptable process is being coordinated. To date the transition of funds from the County to the landowner and back from the State is being completed successfully.

We have completed 100% of the task associated with the above work including the preparation of the monthly meeting notes and invoices.

ROW Acquisition Administration: L & G Engineering-Transportation Consulting Engineers Right of Way Office has been set up and business functional at 2100 W. Expressway in Mercedes, Texas 78570 and staffed with a Project Manager, Office Manager, Right of Way Administrator, Right of Way Acquisition Manager, Acquisition Negotiators and an Office Administrative Technician. TxDOT has now fully released the County and the County has released L & G Engineering to start with the necessary ROW acquisition activities. The primary appraiser and reviewer have started their appraisal and review process.

MA

L & G Engineering has under contract the professional services of a State Certified Independent Fee Appraiser and a State Certified Review Appraiser. Licensed Real Estate negotiators are also under contract to perform the duties of acquisition negotiators. Furthermore, a local and reputable title company, Sierra Title of Hidalgo County, Inc., has also been contracted and is providing L & G Engineering with title commitment services, closing of transactions and title insurance policies; all in conformity of TxDOT policy and underwriter's insurance fee schedule.

This function is in accordance to Attachment D, "Fee Schedule", of our contract and we are invoicing 4.7% for this task for the month of October. We have completed 95.20% of this task.

Title Services: L & G Engineering on May 10, 2005 requested Title Commitments from Sierra Title Company. To date, the Title Company has provided L & G with 81 title commitments. We have an approximate of 81 parcels for this project. We have completed 100% of this task.

Appraisal Services: We have selected the firm of Professional Appraisal Services to perform the primary appraisal reports for the approximate 81 parcels for this project. They have provided L & G Engineering with 81 out of 81 appraisal reports for this project. We have now completed 100% of this task.

Appraisal Services Sub: Professional Appraisal Services has completed and provided L & G with 81 out of 81 appraisal reports for this project. We have now completed 100% of this task.

Appraisal Review: We have selected the firm of HLH Appraisal Services to perform the appraisal review for the approximate 81 parcels for this project as per TxDOT policy. They have provided L & G Engineering with 81 out of 81 appraisal review reports for this project. We have now completed 100% of this task.

Appraisal Review Sub: HLH Appraisal Services has completed and provided L & G with 81 out of 81 appraisal review reports for this project. We have now completed 100% of this task.

Appraisal Update: We have completed 100% of this task. To date, there have been twelve (12) required updates for this project.

Parcel Negotiations: Negotiations continue and we now have presented 78 offers for this project. We have completed 97% of this task.

Closing Services Fee: We will conduct all closings as per Title Company and TxDOT requirements. We have now closed 67 out of the 81 parcels. We have completed 83% of this task.

Please contact me or Jacinto Garza, Project Manager, at 956-565-9813 should you have any questions or concerns regarding this report.

Sincerely,

L & G Engineering

Ramiro Cantú
ROW Administrator

Attachments

ATTACHMENT "D"

FEE SCHEDULE

Payment Schedule for General Engineer Services

The Engineer will be paid for the work completed as identified on Attachment "B" Services to be Provided by the Engineer and paid for by Hidalgo County on a percent complete basis after the work is reviewed and approved by Hidalgo County Precinct #1.

Payment Schedule for Services Provided by the Acquisition Provider

- 1) Project Administration (includes coordination with County & State)
 - a) Payment
 - i) Full Project Office
 - (1) Lump Sum Basis (percent completed)
 - (2) Initial payment of 20% upon establishment of a project office with functional phone and utility services.
 - (3) Remainder paid out in equal monthly installments, starting the following month and continuing over remainder of project.
 - (4) Monthly billing to Hidalgo County PCT #1 will be required.
 - (5) Condemnation Support Services (Negotiations, Task, and Fees)
- 2) Title Services
 - a) Payment
 - i) Per Parcel basis. (percent completed)
- 3) Appraisal Services
 - a) Payment
 - i) Per Parcel Basis. (percent completed)
- 4) Appraisal Review
 - a) Payment
 - i) Per Parcel Basis. (percent completed)
- 5) Appraisal Update
 - a) Payment (percent completed)
 - i) Per Parcel Basis

- 6) Negotiation Fees
 - a) Payment (percent completed)
 - i) Per Parcel Basis
- 7) Closing Service Fees
 - a) Payment (percent completed)
 - i) Per Parcel Basis
- 8) Relocation Fees- (N/A)
- 9) Disposal of Property- (N/A)

Hidalgo County Precinct #1

ATTACHMENT "D" FEE SCHEDULE - L&G ENGINEERING
FM 1015

Limits: From: Mile 9 North to Mile 12

The following is an estimated Manhour Cost for the Engineering Services and the Parcel No. Cost for completing the subject project's scope of work outlined in Attachment B according to the Attachment D "Fee Schedule" of the contract. The man-hours are estimated and the parcels are based on the TxDOT Right-of-Way Map. The work and payment for these services will be accomplished by L&G Engineering and approved and paid for by Hidalgo County - on a percent complete basis as approved by Hidalgo County Pct. #1. L&G Engineering will be completing the work on the approximate schedule provided in Attachment C of this Work Order or as approved by Hidalgo County Precinct #1

L&G ENGINEERING SERVICES

PROFESSIONAL SERVICES			MANHOURS						Total
			No. of sheets (estimated)	Project Manager	ENV Specialist	Senior Engineer	Designer	Administrative Assistant	
TASK									
1	Work Authorization Signed by HIDALGO CO. PCT #1	n/a	0	40	16	0	0	40	96
2	Attend meetings with Comm. To complete the SIB Loan and provide all info	n/a	0	173	80	0	0	40	293
3	Coordinate with TxDOT and County on Progress of Engineering Project	14 mo/3 mtgs per month/3 persons	0	336	336	336	0	336	1344
4	Attend Pct #1 Meetings for bi-weekly for project update	14 mo/2 mtgs per month/3 persons	0	336	336	336	0	336	1344
5	Refine Cost Estimates County Participation for Road	n/a	0	40	40	40	40	40	200
6	Coordination with City of Westaco	n/a	0	40	40	0	40	40	160
7	Coordination with City of Edcouch	n/a	0	40	40	0	40	40	160
8	Coordination with Hidalgo County Irrigation District #9	n/a	0	40	40	0	40	40	160
9	Coordination with Hidalgo County Drainage District	n/a	0	40	40	0	40	40	160
10	Coord with County to set up Temp Accounting for payment and reimbursement of funds used to pay parcels and further submit to TxDOT for reimbursement	14 mo/1 person/1week	0	0	560	0	0	0	560
11	Establish an acceptable process with Precinct 1 for Coord between Title Co. and County Auditors Office, County Clerk Office and Parcel Reimbursements by TxDOT	n/a	0	173	0	0	0	173	346
12	Coordinate and Review New Subdivision Maps that affect this project	n/a	40	40	0	0	0	40	120
13	Coordinate and Review ROW Map as provided by TxDOT	n/a	0	0	0	173	0	0	173
14	Prepare for Monthly meetings (agenda/packets)	14 mo	0	112	112	0	0	112	336
15	Prepare Monthly invoices and progress reports	14 mo	0	0	112	0	0	0	112
Subtotal			0	1419	1782	885	200	1277	5524
Total Sheets/Labor Hours			0	1419	1782	885	200	1277	6624
Contract Rates				\$ 50.00	\$ 43.00	\$ 44.00	\$ 33.00	\$ 17.50	
Direct Salary Cost				\$ 70,500.00	\$ 75,336.00	\$ 38,940.00	\$ 6,600.00	\$ 22,347.50	\$ 213,723.50
Overhead Multiplier			175.000%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Fixed Fee			12.50%	\$ 8,812.50	\$ 9,417.00	\$ 4,867.50	\$ 825.00	\$ 2,793.44	\$ 26,715.44
Sub-Total Labor Costs				\$ 79,312.50	\$ 84,753.00	\$ 43,807.50	\$ 7,425.00	\$ 25,140.94	\$ 240,438.94

P. 8/14

TO: 3182629

9737804

NOV-06-2006 09:20 FROM: COMMISSIONER HANDY

The following is an estimated Manhour and Parcel No. Cost for completing the subject project's scope of work outlined in Attachment B according to the Attachment D "Fee Schedule" of the contract. The man-hours are estimated and the parcels are based on the TxDOT Right-of-Way Map. The work and payment for these services will be accomplished by L&G Engineering and approved and paid for by Hidalgo County Precinct #1 - on a percent complete basis as approved by Hidalgo County Pct. #1. L&G Engineering will be completing the work on the approximate schedule provided in Attachment C of this Work Order or as approved by Hidalgo County Precinct #1

RIGHT-OF-WAY ACQUISITION SERVICES

Parcel No.	(*) Project Admin (Including Condemnation Support Services)	Title Services Per Parcel	Title Insurance Policy	Appraisal Services Per Parcel	Appraisal Review Per Parcel	Appraisal Update Per Parcel (*)	Negotiation Fees Per Parcel	Closing Services Per Parcel	Relocation (Ink/Label) Per Relocation	Relocation (Business) Per Relocation	Disposal of Property Per Parcel	Parcel Totals
Overall Project	\$189,250.00					\$12,000.00						\$119,850.00
1	\$2,200.00	\$636.00	TXDOT	\$2,782.00	\$1,000.00	N/A	\$3,500.00	\$300.00	TXDOT	TXDOT	TXDOT	\$10,300.00
2	\$2,200.00	\$636.00	TXDOT	\$2,782.00	\$1,000.00	N/A	\$3,500.00	\$300.00	TXDOT	TXDOT	TXDOT	\$10,300.00
3	\$2,200.00	\$636.00	TXDOT	\$2,782.00	\$1,000.00	N/A	\$3,500.00	\$300.00	TXDOT	TXDOT	TXDOT	\$10,300.00
4	\$2,200.00	\$636.00	TXDOT	\$2,782.00	\$1,000.00	N/A	\$3,500.00	\$300.00	TXDOT	TXDOT	TXDOT	\$10,300.00
5	\$2,200.00	\$636.00	TXDOT	\$2,782.00	\$1,000.00	N/A	\$3,500.00	\$300.00	TXDOT	TXDOT	TXDOT	\$10,300.00
6	\$2,200.00	\$636.00	TXDOT	\$2,782.00	\$1,000.00	N/A	\$3,500.00	\$300.00	TXDOT	TXDOT	TXDOT	\$10,300.00
7	\$2,200.00	\$636.00	TXDOT	\$2,782.00	\$1,000.00	N/A	\$3,500.00	\$300.00	TXDOT	TXDOT	TXDOT	\$10,300.00
8	\$2,200.00	\$636.00	TXDOT	\$2,782.00	\$1,000.00	N/A	\$3,500.00	\$300.00	TXDOT	TXDOT	TXDOT	\$10,300.00
9	\$2,200.00	\$636.00	TXDOT	\$2,782.00	\$1,000.00	N/A	\$3,500.00	\$300.00	TXDOT	TXDOT	TXDOT	\$10,300.00
10	\$2,200.00	\$636.00	TXDOT	\$2,782.00	\$1,000.00	N/A	\$3,500.00	\$300.00	TXDOT	TXDOT	TXDOT	\$10,300.00
11	\$2,200.00	\$636.00	TXDOT	\$2,782.00	\$1,000.00	N/A	\$3,500.00	\$300.00	TXDOT	TXDOT	TXDOT	\$10,300.00
12	\$2,200.00	\$636.00	TXDOT	\$2,782.00	\$1,000.00	N/A	\$3,500.00	\$300.00	TXDOT	TXDOT	TXDOT	\$10,300.00
13	\$2,200.00	\$636.00	TXDOT	\$2,782.00	\$1,000.00	N/A	\$3,500.00	\$300.00	TXDOT	TXDOT	TXDOT	\$10,300.00
14	\$2,200.00	\$636.00	TXDOT	\$2,782.00	\$1,000.00	N/A	\$3,500.00	\$300.00	TXDOT	TXDOT	TXDOT	\$10,300.00
15	\$2,200.00	\$636.00	TXDOT	\$2,782.00	\$1,000.00	N/A	\$3,500.00	\$300.00	TXDOT	TXDOT	TXDOT	\$10,300.00
16	\$2,200.00	\$636.00	TXDOT	\$2,782.00	\$1,000.00	N/A	\$3,500.00	\$300.00	TXDOT	TXDOT	TXDOT	\$10,300.00
17	\$2,200.00	\$636.00	TXDOT	\$2,782.00	\$1,000.00	N/A	\$3,500.00	\$300.00	TXDOT	TXDOT	TXDOT	\$10,300.00
18	\$2,200.00	\$636.00	TXDOT	\$2,782.00	\$1,000.00	N/A	\$3,500.00	\$300.00	TXDOT	TXDOT	TXDOT	\$10,300.00
19	\$2,200.00	\$636.00	TXDOT	\$2,782.00	\$1,000.00	N/A	\$3,500.00	\$300.00	TXDOT	TXDOT	TXDOT	\$10,300.00
20	\$2,200.00	\$636.00	TXDOT	\$2,782.00	\$1,000.00	N/A	\$3,500.00	\$300.00	TXDOT	TXDOT	TXDOT	\$10,300.00
21	\$2,200.00	\$636.00	TXDOT	\$2,782.00	\$1,000.00	N/A	\$3,500.00	\$300.00	TXDOT	TXDOT	TXDOT	\$10,300.00
22	\$2,200.00	\$636.00	TXDOT	\$2,782.00	\$1,000.00	N/A	\$3,500.00	\$300.00	TXDOT	TXDOT	TXDOT	\$10,300.00
23	\$2,200.00	\$636.00	TXDOT	\$2,782.00	\$1,000.00	N/A	\$3,500.00	\$300.00	TXDOT	TXDOT	TXDOT	\$10,300.00
24	\$2,200.00	\$636.00	TXDOT	\$2,782.00	\$1,000.00	N/A	\$3,500.00	\$300.00	TXDOT	TXDOT	TXDOT	\$10,300.00
25	\$2,200.00	\$636.00	TXDOT	\$2,782.00	\$1,000.00	N/A	\$3,500.00	\$300.00	TXDOT	TXDOT	TXDOT	\$10,300.00
26	\$2,200.00	\$636.00	TXDOT	\$2,782.00	\$1,000.00	N/A	\$3,500.00	\$300.00	TXDOT	TXDOT	TXDOT	\$10,300.00
27	\$2,200.00	\$636.00	TXDOT	\$2,782.00	\$1,000.00	N/A	\$3,500.00	\$300.00	TXDOT	TXDOT	TXDOT	\$10,300.00
28	\$2,200.00	\$636.00	TXDOT	\$2,782.00	\$1,000.00	N/A	\$3,500.00	\$300.00	TXDOT	TXDOT	TXDOT	\$10,300.00
29	\$2,200.00	\$636.00	TXDOT	\$2,782.00	\$1,000.00	N/A	\$3,500.00	\$300.00	TXDOT	TXDOT	TXDOT	\$10,300.00
30	\$2,200.00	\$636.00	TXDOT	\$2,782.00	\$1,000.00	N/A	\$3,500.00	\$300.00	TXDOT	TXDOT	TXDOT	\$10,300.00
31	\$2,200.00	\$636.00	TXDOT	\$2,782.00	\$1,000.00	N/A	\$3,500.00	\$300.00	TXDOT	TXDOT	TXDOT	\$10,300.00
32	\$2,200.00	\$636.00	TXDOT	\$2,782.00	\$1,000.00	N/A	\$3,500.00	\$300.00	TXDOT	TXDOT	TXDOT	\$10,300.00
33	\$2,200.00	\$636.00	TXDOT	\$2,782.00	\$1,000.00	N/A	\$3,500.00	\$300.00	TXDOT	TXDOT	TXDOT	\$10,300.00
34	\$2,200.00	\$636.00	TXDOT	\$2,782.00	\$1,000.00	N/A	\$3,500.00	\$300.00	TXDOT	TXDOT	TXDOT	\$10,300.00
35	\$2,200.00	\$636.00	TXDOT	\$2,782.00	\$1,000.00	N/A	\$3,500.00	\$300.00	TXDOT	TXDOT	TXDOT	\$10,300.00
36	\$2,200.00	\$636.00	TXDOT	\$2,782.00	\$1,000.00	N/A	\$3,500.00	\$300.00	TXDOT	TXDOT	TXDOT	\$10,300.00
37	\$2,200.00	\$636.00	TXDOT	\$2,782.00	\$1,000.00	N/A	\$3,500.00	\$300.00	TXDOT	TXDOT	TXDOT	\$10,300.00
38	\$2,200.00	\$636.00	TXDOT	\$2,782.00	\$1,000.00	N/A	\$3,500.00	\$300.00	TXDOT	TXDOT	TXDOT	\$10,300.00
39	\$2,200.00	\$636.00	TXDOT	\$2,782.00	\$1,000.00	N/A	\$3,500.00	\$300.00	TXDOT	TXDOT	TXDOT	\$10,300.00
40	\$2,200.00	\$636.00	TXDOT	\$2,782.00	\$1,000.00	N/A	\$3,500.00	\$300.00	TXDOT	TXDOT	TXDOT	\$10,300.00
41	\$2,200.00	\$636.00	TXDOT	\$2,782.00	\$1,000.00	N/A	\$3,500.00	\$300.00	TXDOT	TXDOT	TXDOT	\$10,300.00
42	\$2,200.00	\$636.00	TXDOT	\$2,782.00	\$1,000.00	N/A	\$3,500.00	\$300.00	TXDOT	TXDOT	TXDOT	\$10,300.00
43	\$2,200.00	\$636.00	TXDOT	\$2,782.00	\$1,000.00	N/A	\$3,500.00	\$300.00	TXDOT	TXDOT	TXDOT	\$10,300.00

P. 9/14

TO: 3182629

9737804

NOV-06-2006 09:21 FROM: COMMISSIONER HANDY

The following is an estimated Manhour and Parcel No. Cost for completing the subject project's scope of work outlined in Attachment B according to the Attachment D "Fee Schedule" of the contract. The man-hours are estimated and the parcels are based on the TxDOT Right-of-Way Map. The work and payment for these services will be accomplished by L&G Engineering and approved and paid for by Hidalgo County Precinct #1 - on a percent complete basis as approved by Hidalgo County Pct. #1. L&G Engineering will be completing the work on the approximate schedule provided in Attachment C of this Work Order or as approved by Hidalgo County Precinct #1

RIGHT-OF-WAY ACQUISITION SERVICES

Parcel No.	(**) Project Actcn (Including Condemnation Support Services)	Title Services Per Parcel	Title Insurance Policy	Appraisal Services Per Parcel	Appraisal Review Per Parcel	Appraisal Update Per Parcel (*)	Negotiation Fees Per Parcel	Closing Services Per Parcel	Relocation (Residential) Per Relocation	Relocation (Business) Per Relocation	Disposal of Property Per Parcel	Parcel Totals
44	\$2,200.00	\$620.00	TXDOT	\$2,720.00	\$1,900.00	N/A	\$3,500.00	\$320.00	TXDOT	TXDOT	TXDOT	\$10,360.00
45	\$2,200.00	\$620.00	TXDOT	\$2,720.00	\$1,900.00	N/A	\$3,500.00	\$320.00	TXDOT	TXDOT	TXDOT	\$10,360.00
46	\$2,200.00	\$620.00	TXDOT	\$2,720.00	\$1,900.00	N/A	\$3,500.00	\$320.00	TXDOT	TXDOT	TXDOT	\$10,360.00
47	\$2,200.00	\$620.00	TXDOT	\$2,720.00	\$1,900.00	N/A	\$3,500.00	\$320.00	TXDOT	TXDOT	TXDOT	\$10,360.00
48	\$2,200.00	\$620.00	TXDOT	\$2,720.00	\$1,900.00	N/A	\$3,500.00	\$320.00	TXDOT	TXDOT	TXDOT	\$10,360.00
49	\$2,200.00	\$620.00	TXDOT	\$2,720.00	\$1,900.00	N/A	\$3,500.00	\$320.00	TXDOT	TXDOT	TXDOT	\$10,360.00
50	\$2,200.00	\$620.00	TXDOT	\$2,720.00	\$1,900.00	N/A	\$3,500.00	\$320.00	TXDOT	TXDOT	TXDOT	\$10,360.00
51	\$2,200.00	\$620.00	TXDOT	\$2,720.00	\$1,900.00	N/A	\$3,500.00	\$320.00	TXDOT	TXDOT	TXDOT	\$10,360.00
52	\$2,200.00	\$620.00	TXDOT	\$2,720.00	\$1,900.00	N/A	\$3,500.00	\$320.00	TXDOT	TXDOT	TXDOT	\$10,360.00
53	\$2,200.00	\$620.00	TXDOT	\$2,720.00	\$1,900.00	N/A	\$3,500.00	\$320.00	TXDOT	TXDOT	TXDOT	\$10,360.00
54	\$2,200.00	\$620.00	TXDOT	\$2,720.00	\$1,900.00	N/A	\$3,500.00	\$320.00	TXDOT	TXDOT	TXDOT	\$10,360.00
55	\$2,200.00	\$620.00	TXDOT	\$2,720.00	\$1,900.00	N/A	\$3,500.00	\$320.00	TXDOT	TXDOT	TXDOT	\$10,360.00
56	\$2,200.00	\$620.00	TXDOT	\$2,720.00	\$1,900.00	N/A	\$3,500.00	\$320.00	TXDOT	TXDOT	TXDOT	\$10,360.00
57	\$2,200.00	\$620.00	TXDOT	\$2,720.00	\$1,900.00	N/A	\$3,500.00	\$320.00	TXDOT	TXDOT	TXDOT	\$10,360.00
58	\$2,200.00	\$620.00	TXDOT	\$2,720.00	\$1,900.00	N/A	\$3,500.00	\$320.00	TXDOT	TXDOT	TXDOT	\$10,360.00
59	\$2,200.00	\$620.00	TXDOT	\$2,720.00	\$1,900.00	N/A	\$3,500.00	\$320.00	TXDOT	TXDOT	TXDOT	\$10,360.00
60	\$2,200.00	\$620.00	TXDOT	\$2,720.00	\$1,900.00	N/A	\$3,500.00	\$320.00	TXDOT	TXDOT	TXDOT	\$10,360.00
61	\$2,200.00	\$620.00	TXDOT	\$2,720.00	\$1,900.00	N/A	\$3,500.00	\$320.00	TXDOT	TXDOT	TXDOT	\$10,360.00
62	\$2,200.00	\$620.00	TXDOT	\$2,720.00	\$1,900.00	N/A	\$3,500.00	\$320.00	TXDOT	TXDOT	TXDOT	\$10,360.00
63	\$2,200.00	\$620.00	TXDOT	\$2,720.00	\$1,900.00	N/A	\$3,500.00	\$320.00	TXDOT	TXDOT	TXDOT	\$10,360.00
64	\$2,200.00	\$620.00	TXDOT	\$2,720.00	\$1,900.00	N/A	\$3,500.00	\$320.00	TXDOT	TXDOT	TXDOT	\$10,360.00
65	\$2,200.00	\$620.00	TXDOT	\$2,720.00	\$1,900.00	N/A	\$3,500.00	\$320.00	TXDOT	TXDOT	TXDOT	\$10,360.00
66	\$2,200.00	\$620.00	TXDOT	\$2,720.00	\$1,900.00	N/A	\$3,500.00	\$320.00	TXDOT	TXDOT	TXDOT	\$10,360.00
67	\$2,200.00	\$620.00	TXDOT	\$2,720.00	\$1,900.00	N/A	\$3,500.00	\$320.00	TXDOT	TXDOT	TXDOT	\$10,360.00
68	\$2,200.00	\$620.00	TXDOT	\$2,720.00	\$1,900.00	N/A	\$3,500.00	\$320.00	TXDOT	TXDOT	TXDOT	\$10,360.00
69	\$2,200.00	\$620.00	TXDOT	\$2,720.00	\$1,900.00	N/A	\$3,500.00	\$320.00	TXDOT	TXDOT	TXDOT	\$10,360.00
70	\$2,200.00	\$620.00	TXDOT	\$2,720.00	\$1,900.00	N/A	\$3,500.00	\$320.00	TXDOT	TXDOT	TXDOT	\$10,360.00
71	\$2,200.00	\$620.00	TXDOT	\$2,720.00	\$1,900.00	N/A	\$3,500.00	\$320.00	TXDOT	TXDOT	TXDOT	\$10,360.00
72	\$2,200.00	\$620.00	TXDOT	\$2,720.00	\$1,900.00	N/A	\$3,500.00	\$320.00	TXDOT	TXDOT	TXDOT	\$10,360.00
73	\$2,200.00	\$620.00	TXDOT	\$2,720.00	\$1,900.00	N/A	\$3,500.00	\$320.00	TXDOT	TXDOT	TXDOT	\$10,360.00
74	\$2,200.00	\$620.00	TXDOT	\$2,720.00	\$1,900.00	N/A	\$3,500.00	\$320.00	TXDOT	TXDOT	TXDOT	\$10,360.00
75	\$2,200.00	\$620.00	TXDOT	\$2,720.00	\$1,900.00	N/A	\$3,500.00	\$320.00	TXDOT	TXDOT	TXDOT	\$10,360.00
76	\$2,200.00	\$620.00	TXDOT	\$2,720.00	\$1,900.00	N/A	\$3,500.00	\$320.00	TXDOT	TXDOT	TXDOT	\$10,360.00
77	\$2,200.00	\$620.00	TXDOT	\$2,720.00	\$1,900.00	N/A	\$3,500.00	\$320.00	TXDOT	TXDOT	TXDOT	\$10,360.00
78	\$2,200.00	\$620.00	TXDOT	\$2,720.00	\$1,900.00	N/A	\$3,500.00	\$320.00	TXDOT	TXDOT	TXDOT	\$10,360.00
79	\$2,200.00	\$620.00	TXDOT	\$2,720.00	\$1,900.00	N/A	\$3,500.00	\$320.00	TXDOT	TXDOT	TXDOT	\$10,360.00
80	\$2,200.00	\$620.00	TXDOT	\$2,720.00	\$1,900.00	N/A	\$3,500.00	\$320.00	TXDOT	TXDOT	TXDOT	\$10,360.00
81	\$2,200.00	\$620.00	TXDOT	\$2,720.00	\$1,900.00	N/A	\$3,500.00	\$320.00	TXDOT	TXDOT	TXDOT	\$10,360.00
82	\$2,200.00	\$620.00	TXDOT	\$2,720.00	\$1,900.00	N/A	\$3,500.00	\$320.00	TXDOT	TXDOT	TXDOT	\$10,360.00
83	\$2,200.00	\$620.00	TXDOT	\$2,720.00	\$1,900.00	N/A	\$3,500.00	\$320.00	TXDOT	TXDOT	TXDOT	\$10,360.00
84	\$2,200.00	\$620.00	TXDOT	\$2,720.00	\$1,900.00	N/A	\$3,500.00	\$320.00	TXDOT	TXDOT	TXDOT	\$10,360.00
85	\$2,200.00	\$620.00	TXDOT	\$2,720.00	\$1,900.00	N/A	\$3,500.00	\$320.00	TXDOT	TXDOT	TXDOT	\$10,360.00
TOTAL Work	\$283,250.00	\$81,000.00	81.00	\$229,500.00	\$81,000.00	\$12,800.00	\$277,500.00	\$25,500.00	\$3.00	\$0.00	\$0.00	\$894,350.00

(*) Appraisal Updates based on 33% of total parcels to require an appraisal update
 (**) Condemnation support services based on 10.68% of parcels going to Eminent Domain Proceedings.

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 TO: 3182629
 9737804
 FROM: COMMISSIONER HANDY
 09:21
 NOV-06-2006

**L & G ENGINEERING DIRECT
EXPENSES**

Delivery expenses (subs,
COUNTY and TXDOT etc)

Auto Mileage

Airtains

Rental Vehicle

Per Diem

Reproduction Costs

**L & G ENGINEERING DIRECT
EXPENSES**

<u>UNIT</u>	<u>RATE</u>	<u>QTY</u>	<u>TOTAL</u>
EA	\$ 40.00	300	\$ 12,000.00
M	\$0.345	4000	\$ 1,380.00
TRIPS	\$200.000	0	\$ -
DAY	\$80.000	0	\$ -
DAY	\$25.000	0	\$ -
EA	\$ 0.20	10000	\$ 2,000.00
			\$ 15,380.00

TOTAL L & G ENGINEERING PROJECT COSTS

\$1,250,168.94

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TD:3182629

NOV-06-2006 09:21 FROM: COMMISSIONER HANDY : 9737804