

AI-1169

2.A.

**Line Item Transfer
CC CONSENT**

Date: 11/21/2006
Submitted By: Veronica Ramirez, COMM. PCT. #1
Department: COMM. PCT. #1
Agenda Area: Intradepartmental Transfers:

Agenda Item

CAPTION

Pct. # 1-Admin.

BACKGROUND

Revenue & Expenditures

FISCAL YEAR: 6 **ACCT. #:** 6-1201-431-00-121-004-0-583
FUNDS AVAILABLE Y/N?: Y **MATCHING FUNDS Y/N?:**
BUDGETARY IMPACT:
583-->584 - \$1,480.00 - Balance \$4,206.02 as of 11-14-06

Attachments

Link: [Line Item Transfer](#)

Confidential documents are indicated with a **(c)**.

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	11/14/2006 02:23 PM	APRV
2	Mario Betancourt	Mario Betancourt	11/14/2006 02:49 PM	APRV
3	Auditor's Office	Janie Lozano	11/14/2006 03:51 PM	APRV
4	Janie Lozano	Janie Lozano	11/16/2006 03:44 PM	APRV
5	Arcy Duran	Arcilia Duran	11/17/2006 08:52 AM	APRV
6	Linda Fong	Linda Fong	11/17/2006 09:21 AM	APRV
7	Agenda Coordinator	Monica Badillo	11/17/2006 01:43 PM	APRV

Form Started By: Veronica Ramirez

Started On: 11/14/2006 11:30 AM

Final Approval Date: 11/17/2006

AI-1219
Line Item Transfer
CC CONSENT

2.B.

Date: 11/21/2006
Submitted By: Veronica Ramirez, COMM. PCT. #1
Department: COMM. PCT. #1
Agenda Area: Intradepartmental Transfers:

Agenda Item

CAPTION

Pct # 1-Parks

BACKGROUND

Revenue & Expenditures

FISCAL YEAR: 6 **ACCT. #:** 6-1211-452-00-121-013-0-350
FUNDS AVAILABLE Y/N?: Y **MATCHING FUNDS Y/N?:**
BUDGETARY IMPACT:
350-->672 - \$300.00 - Balance \$600.00 as of 11-17-06

FISCAL YEAR: 6 **ACCT. #:** 6-1211-452-00-121-013-0-350
FUNDS AVAILABLE Y/N?: Y **MATCHING FUNDS Y/N?:**
BUDGETARY IMPACT:
350-->679 - \$300.00 - Balance \$600.00 as of 11-17-06

Attachments

Link: [LineItemTransfer](#)

Confidential documents are indicated with a **(c)**.

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	11/17/2006 10:38 AM	APRV
2	Mario Betancourt	Mario Betancourt	11/17/2006 11:20 AM	APRV
3	Auditor's Office	Janie Lozano	11/17/2006 11:29 AM	APRV
4	Janie Lozano	Janie Lozano	11/17/2006 02:56 PM	APRV
5	Arcy Duran	Arcilia Duran	11/17/2006 05:52 PM	APRV
6	Linda Fong	Linda Fong	11/20/2006 08:43 AM	APRV
7	Agenda Coordinator			NEW

Form Started By: Veronica Ramirez **Started On:** 11/15/2006 04:24 PM

Final Approval Date:

AI-1220
Line Item Transfer
CC CONSENT

2.C.

Date: 11/21/2006
Submitted By: Veronica Ramirez, COMM. PCT. #1
Department: COMM. PCT. #1
Agenda Area: Intradepartmental Transfers:

Agenda Item

CAPTION

Pct # 1-R&B

BACKGROUND

Revenue & Expenditures

FISCAL YEAR: 6 **ACCT. #:** 6-1201-431-00-121-005-0-741

FUNDS AVAILABLE Y/N?: Y **MATCHING FUNDS Y/N?:**

BUDGETARY IMPACT:

741-->672 - \$2,634.00 - Balance \$2,634.00 as of 11-17-06

Attachments

Link: [LineItemTransfer](#)

Confidential documents are indicated with a **(c)**.

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	11/16/2006 01:30 PM	APRV
2	Ana Galvan	Anna Galvan	11/16/2006 03:45 PM	APRV
3	Dina Trevino	Dina Trevino	11/17/2006 10:41 AM	APRV
4	Mario Betancourt	Mario Betancourt	11/17/2006 11:27 AM	APRV
5	Auditor's Office	Janie Lozano	11/17/2006 11:29 AM	APRV
6	Janie Lozano	Janie Lozano	11/17/2006 02:56 PM	APRV
7	Arcy Duran	Arcilia Duran	11/17/2006 05:52 PM	APRV
8	Linda Fong	Linda Fong	11/20/2006 08:43 AM	APRV
9	Agenda Coordinator			NEW

Form Started By: Veronica Ramirez **Started On:** 11/15/2006 04:26 PM

Final Approval Date:

AI-1217

2.D.

**Line Item Transfer
CC CONSENT**

Date: 11/21/2006
Submitted By: Veronica Ramirez, COMM. PCT. #1
Department: COMM. PCT. #1
Agenda Area: Intradepartmental Transfers:

Agenda Item

CAPTION

Pct # 1-Sanitation

BACKGROUND

Revenue & Expenditures

FISCAL YEAR: 6 **ACCT. #:** 6-1100-432-00-121-001-0-350
FUNDS AVAILABLE Y/N?: Y **MATCHING FUNDS Y/N?:**
BUDGETARY IMPACT:
350-->432 - \$1,200.00 - Balance \$18,676.00 as of 11-17-06

FISCAL YEAR: 6 **ACCT. #:** 6-1100-432-00-121-001-0-350
FUNDS AVAILABLE Y/N?: Y **MATCHING FUNDS Y/N?:**
BUDGETARY IMPACT:
350-->679 - \$500.00 - Balance \$18,676.00 as of 11-17-06

FISCAL YEAR: 6 **ACCT. #:** 6-1100-432-00-121-001-0-350
FUNDS AVAILABLE Y/N?: Y **MATCHING FUNDS Y/N?:**
BUDGETARY IMPACT:
350-->672 - \$800.00 - Balance \$18,676.00 as of 11-17-06

FISCAL YEAR: 6 **ACCT. #:** 6-1100-432-00-121-001-0-603
FUNDS AVAILABLE Y/N?: Y **MATCHING FUNDS Y/N?:**
BUDGETARY IMPACT:
603-->532 - \$45.47 - Balance \$50.00 as of 11-17-06

FISCAL YEAR: 6 **ACCT. #:** 6-1100-432-00-121-001-0-683
FUNDS AVAILABLE Y/N?: Y **MATCHING FUNDS Y/N?:**
BUDGETARY IMPACT:
683-->681 - \$1450.00 - Balance \$2833.94 as of 11-17-06

Attachments

Link: [LineItemTransfer](#)

Confidential documents are indicated with a **(c)**.

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	11/17/2006 10:04 AM	APRV
2	Mario Betancourt	Mario Betancourt	11/17/2006 11:13 AM	APRV
3	Auditor's Office	Janie Lozano	11/17/2006 11:14 AM	APRV
4	Janie Lozano	Janie Lozano	11/17/2006 11:27 AM	APRV
5	Arcy Duran	Arcilia Duran	11/17/2006 05:51 PM	APRV
6	Linda Fong	Linda Fong	11/20/2006 08:42 AM	APRV
7	Agenda Coordinator			NEW

Form Started By: Veronica Ramirez **Started On:** 11/15/2006 04:23 PM

Final Approval Date:

AI-1144

2.E.

**Line-Item Transfer
CC CONSENT**

Date: 11/21/2006
Submitted By: Yolanda Cisneros, COMM. PCT. #2
Submitted For: Yolanda Cisneros
Department: COMM. PCT. #2
Agenda Area: Intradepartmental Transfers:

Agenda Item

CAPTION

Pct. #2 - C.R.C.

BACKGROUND

Revenue & Expenditures

FISCAL YEAR: 6 **ACCT. #:** 6-1100-466-00-122-018-0-748
FUNDS AVAILABLE Y/N?: Y **MATCHING FUNDS Y/N?:**

BUDGETARY IMPACT:
748-->581 - \$300.00 -- Balance \$525.00 as of 11-9-06

Attachments

Link: [Agenda Request](#)

Confidential documents are indicated with a **(c)**.

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	11/09/2006 11:22 AM	APRV
2	Mario Betancourt	Mario Betancourt	11/09/2006 11:44 AM	APRV
3	Auditor's Office	Janie Lozano	11/09/2006 01:16 PM	APRV
4	Janie Lozano	Janie Lozano	11/09/2006 01:35 PM	APRV
5	Arcy Duran	Arcilia Duran	11/09/2006 05:33 PM	APRV
6	Linda Fong	Linda Fong	11/13/2006 11:39 AM	APRV
7	Agenda Coordinator	Monica Badillo	11/16/2006 09:12 AM	APRV

Form Started By: Yolanda Cisneros

Started On: 11/08/2006 04:38 PM

Final Approval Date: 11/16/2006

DATE: November 8, 2006

DEPARTMENT HEAD: Hector "Tito" Palacios

DEPARTMENT NAME: Hidalgo County Precinct No. 2

ACCOUNT NUMBER: 6-1100-466-00-122-018-0- CRC

SUBJECT: Budget Line-Item Transfer(s)

Honorable Commissioners' Court of Hidalgo County:

I submit to you for your consideration the following line-item transfers in accordance with Local Government Code Chapter 111, Subchapter C.

FROM	TO
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ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
6-1100-466-00-122-018-0-748	<i>OTHER EQUIPMENT</i>	6-1100-466-00-122-018-0-581	<i>TRAVEL IN COUNTY</i>	300.00

TOTAL \$ 300.00

REASON: Transfer needed for expected expenditures for the department.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

____/____/____

DATE

ATTEST COUNTY CLERK

COUNTY AUDITOR'S OFFICE: SFA-CA-017

AI-1145

2.F.

**Line-Item Transfer
CC CONSENT**

Date: 11/21/2006
Submitted By: Yolanda Cisneros, COMM. PCT. #2
Submitted For: Yolanda Cisneros
Department: COMM. PCT. #2
Agenda Area: Intradepartmental Transfers:

Agenda Item

CAPTION

Pct #2 - Road Administration

BACKGROUND

Revenue & Expenditures

FISCAL YEAR: 6 **ACCT. #:** 6-1202-431-00-122-005-0-413
FUNDS AVAILABLE Y/N?: 6 **MATCHING FUNDS Y/N?:**

BUDGETARY IMPACT:
413-->532 - \$1,000.00 -- Balance \$2090.00 as of 11-9-06

Attachments

Link: [Agenda Request](#)
Confidential documents are indicated with a **(c)**.

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	11/09/2006 11:24 AM	APRV
2	Mario Betancourt	Mario Betancourt	11/09/2006 11:57 AM	APRV
3	Auditor's Office	Janie Lozano	11/09/2006 01:16 PM	APRV
4	Janie Lozano	Janie Lozano	11/09/2006 01:36 PM	APRV
5	Arcy Duran	Arcilia Duran	11/09/2006 05:33 PM	APRV
6	Linda Fong	Linda Fong	11/13/2006 11:39 AM	APRV
7	Agenda Coordinator	Monica Badillo	11/16/2006 09:12 AM	APRV

Form Started By: Yolanda Cisneros **Started On:** 11/08/2006 04:46 PM

Final Approval Date: 11/16/2006

DATE: November 8, 2006

DEPARTMENT HEAD: Hector "Tito" Palacios

DEPARTMENT NAME: Hidalgo County Precinct No. 2

ACCOUNT NUMBER: 6-1202-431-00-122-005-0 Road Administration

SUBJECT: Budget Line-Item Transfer(s)

Honorable Commissioners' Court of Hidalgo County:

I submit to you for your consideration the following line-item transfers in accordance with Local Government Code Chapter 111, Subchapter C.

FROM	TO
-------------	-----------

ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
6-1202-431-00-122-005-0-413	<i>SURVEILLANCE & SECURITY</i>	6-1202-431-00-122-005-0-532	<i>CELL PHONE</i>	1,000.00

TOTAL **\$ 1,000.00**

REASON: Transfer needed for expected expenditures for the department.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

____/____/_____
DATE

ATTEST COUNTY CLERK

AI-1190
Line-Item Transfer
CC CONSENT

2.G.

Date: 11/21/2006
Submitted By: Yolanda Cisneros, COMM. PCT. #2
Submitted For: Yolanda Cisneros
Department: COMM. PCT. #2
Agenda Area: Intradepartmental Transfers:

Agenda Item

CAPTION

Precinct #2-Sanitation

BACKGROUND

Revenue & Expenditures

FISCAL YEAR: 6 **ACCT. #:** 6-1100-432-00-122-001-0-421
FUNDS AVAILABLE Y/N?: Y **MATCHING FUNDS Y/N?:**
BUDGETARY IMPACT:
421-->684 -\$1,500.00 - Balance \$20,000.00 as of 11-16-06

FISCAL YEAR: 6 **ACCT. #:** 6-1100-432-00-122-001-0-421
FUNDS AVAILABLE Y/N?: Y **MATCHING FUNDS Y/N?:**
BUDGETARY IMPACT:
421-->664 - \$1,000.00 - Balance \$20,000.00 as of 11-16-06

FISCAL YEAR: 6 **ACCT. #:** 6-1100-432-00-122-001-0-421
FUNDS AVAILABLE Y/N?: Y **MATCHING FUNDS Y/N?:**
BUDGETARY IMPACT:
421-->672 - \$4,500.00 - Balance \$20,000.00 as of 11-16-06

Attachments

Link: [LineItemTransfer](#)
Confidential documents are indicated with a (c).

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	11/16/2006 09:12 AM	APRV
2	Mario Betancourt	Mario Betancourt	11/16/2006 11:25 AM	APRV
3	Auditor's Office	Janie Lozano	11/16/2006 01:45 PM	APRV
4	Janie Lozano	Janie Lozano	11/16/2006 03:46 PM	APRV
5	Arcy Duran	Arcilia Duran	11/17/2006 08:56 AM	APRV
6	Linda Fong	Linda Fong	11/17/2006 09:23 AM	APRV
7	Agenda Coordinator	Monica Badillo	11/17/2006 01:43 PM	APRV

Form Started By: Yolanda Cisneros **Started On:** 11/15/2006 10:03 AM

Final Approval Date: 11/17/2006

DATE: November 15, 2006

DEPARTMENT HEAD: Hector "Tito" Palacios

DEPARTMENT NAME: Hidalgo County Precinct No. 2

ACCOUNT NUMBER: 6-1100-432-00-122-001-0- Sanitation Landfill

SUBJECT: Budget Line-Item Transfer(s)

Honorable Commissioners' Court of Hidalgo County:

I submit to you for your consideration the following line-item transfers in accordance with Local Government Code Chapter 111, Subchapter C.

FROM	TO
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ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
6-1100-432-00-122-001-0-421	DISPOSAL	6-1100-432-00-122-001-0-684	TIRES & TUBES	\$1,500.00
6-1100-432-00-122-001-0-421	DISPOSAL	6-1100-432-00-122-001-0-664	MINOR EQUIPMENT	1,000.00
6-1100-432-00-122-001-0-421	DISPOSAL	6-1100-432-00-122-001-0-672	EQUIPT. R&M SUPPLY	4,500.00

TOTAL \$ 7,000.00

REASON: Transfer needed for expected expenditures for the department.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

____/____/_____
DATE

ATTEST COUNTY CLERK

AI-1207

2.H.

Line-Item Transfer

CC CONSENT

Date: 11/21/2006
Submitted By: Yolanda Cisneros, COMM. PCT. #2
Submitted For: Yolanda Cisneros
Department: COMM. PCT. #2
Agenda Area: Intradepartmental Transfers:

Agenda Item

CAPTION

Precinct #2-Road & Bridge

BACKGROUND

Revenue & Expenditures

FISCAL YEAR: 6 **ACCT. #:** 6-1202-431-00-122-006-0-739

FUNDS AVAILABLE Y/N?: Y **MATCHING FUNDS Y/N?:**

BUDGETARY IMPACT:

739-->682 - \$11,000.00 - Balance \$11,000.00 as of 11-16-06

Attachments

Link: [Agenda Request](#)

Confidential documents are indicated with a **(c)**.

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	11/16/2006 10:33 AM	APRV
2	Mario Betancourt	Mario Betancourt	11/16/2006 01:10 PM	APRV
3	Auditor's Office	Janie Lozano	11/16/2006 01:47 PM	APRV
4	Janie Lozano	Janie Lozano	11/16/2006 03:48 PM	APRV
5	Arcy Duran	Arcilia Duran	11/17/2006 09:00 AM	APRV
6	Linda Fong	Linda Fong	11/17/2006 09:25 AM	APRV
7	Agenda Coordinator	Monica Badillo	11/17/2006 01:43 PM	APRV

Form Started By: Yolanda Cisneros

Started On: 11/15/2006 03:06 PM

Final Approval Date: 11/17/2006

DATE: November 15, 2006

DEPARTMENT HEAD: Hector "Tito" Palacios

DEPARTMENT NAME: Hidalgo County Precinct No. 2

ACCOUNT NUMBER: 6-1202-431-00-122-006-0- Road & Bridge

SUBJECT: Budget Line-Item Transfer(s)

Honorable Commissioners' Court of Hidalgo County:

I submit to you for your consideration the following line-item transfers in accordance with Local Government Code Chapter 111, Subchapter C.

FROM	TO
------	----

ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
6-1202-431-00-122-006-0-739	<i>OTHER STRUCTURES</i>	6-1202-431-00-122-006-0-682	<i>BULK FUEL</i>	11,000.00

TOTAL \$ 11,000.00

REASON: Transfer needed for expected expenditures for the department.

DEPARTMENT HEAD SIGNATURE

____/____/____

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK

COUNTY AUDITOR'S OFFICE: SFA-CA-017

AI-1189

2.I.

**Line Item Transfer
CC CONSENT**

Date: 11/21/2006
Submitted By: Yolanda Cisneros, COMM. PCT. #2
Submitted For: Yolanda Cisneros
Department: COMM. PCT. #2
Agenda Area: Intradepartmental Transfers:

Agenda Item

CAPTION

Precinct #2 -Parks

BACKGROUND

Revenue & Expenditures

FISCAL YEAR: 6 **ACCT. #:** 6-1212-452-00-122-008-0-622
FUNDS AVAILABLE Y/N?: Y **MATCHING FUNDS Y/N?:**

BUDGETARY IMPACT:
622-->671 - \$1,500.00 - Balance \$11,891.11 as of 11-16-06

Attachments

Link: [Agenda Request](#)

Confidential documents are indicated with a **(c)**.

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	11/16/2006 09:11 AM	APRV
2	Mario Betancourt	Mario Betancourt	11/16/2006 11:08 AM	APRV
3	Auditor's Office	Janie Lozano	11/16/2006 11:22 AM	APRV
4	Janie Lozano	Janie Lozano	11/16/2006 03:46 PM	APRV
5	Arcy Duran	Arcilia Duran	11/17/2006 08:55 AM	APRV
6	Linda Fong	Linda Fong	11/17/2006 09:23 AM	APRV
7	Agenda Coordinator	Monica Badillo	11/17/2006 01:43 PM	APRV

Form Started By: Yolanda Cisneros

Started On: 11/15/2006 10:02 AM

Final Approval Date: 11/17/2006

DATE: November 15, 2006

DEPARTMENT HEAD: Hector "Tito" Palacios

DEPARTMENT NAME: Hidalgo County Precinct No. 2

ACCOUNT NUMBER: 6-1212-452-00-122-008-0- Parks & Recreation

SUBJECT: Budget Line-Item Transfer(s)

Honorable Commissioners' Court of Hidalgo County:

I submit to you for your consideration the following line-item transfers in accordance with Local Government Code Chapter 111, Subchapter C.

FROM	TO
-------------	-----------

ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
6-1212-452-00-122-008-0-622	<i>ELECTRICITY</i>	6-1212-452-00-122-008-0-671	<i>EQUIPT. R&M SUPPLY</i>	1,500.00

TOTAL **\$1,500.00**

REASON: Transfer needed for expected expenditures for the department.

DEPARTMENT HEAD SIGNATURE

____/____/____

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK

AI-1224

2.J.

Pct. 2-Parks-\$100.00

CC CONSENT

Date: 11/21/2006
Submitted By: Rosie Cantu, BUDGET & MANAGEMENT
Submitted For: Valde Guerra
Department: BUDGET & MANAGEMENT
Agenda Area: Intradepartmental Transfers:

Agenda Item

CAPTION

Pct. #2-Parks

BACKGROUND

Revenue & Expenditures

FISCAL YEAR: 6 **ACCT. #:** 6-1212-452-00-122-008-0-622
FUNDS AVAILABLE Y/N?: Y **MATCHING FUNDS Y/N?:**

BUDGETARY IMPACT:
622-->890 - \$100.00 - Balance \$11,891.11 as of 11-17-06

Attachments

Link: [Pct 2-Parks](#)

Confidential documents are indicated with a **(c)**.

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	11/17/2006 12:27 PM	APRV
2	Mario Betancourt	Mario Betancourt	11/17/2006 01:15 PM	APRV
3	Sergio Cruz	Sergio Cruz	11/17/2006 01:30 PM	APRV
4	Auditor's Office	Linda Fong	11/17/2006 02:26 PM	APRV
5	Arcy Duran	Arcilia Duran	11/17/2006 05:53 PM	APRV
6	Janie Lozano	Janie Lozano	11/20/2006 08:44 AM	APRV
7	Linda Fong	Linda Fong	11/20/2006 08:45 AM	APRV
8	Agenda Coordinator			NEW

Form Started By: Rosie Cantu **Started On:** 11/15/2006 04:31 PM

Final Approval Date:

DATE: November 15, 2006

DEPARTMENT HEAD: Hector "Tito" Palacios

DEPARTMENT NAME: Hidalgo County Precinct No. 2

ACCOUNT NUMBER: 6-1212-452-00-122-008-0- Parks & Recreation

SUBJECT: Budget Line-Item Transfer(s)

Honorable Commissioners' Court of Hidalgo County:

I submit to you for your consideration the following line-item transfers in accordance with Local Government Code Chapter 111, Subchapter C.

FROM	TO
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ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
6-1212-452-00-122-008-0-622	<i>Electricity</i>	6-1212-452-00-122-008-0-890	<i>Other</i>	100.00

TOTAL **\$100.00**

REASON: Transfer needed for expected expenditures for the department.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

____/____/____
DATE

ATTEST COUNTY CLERK

AI-1154

2.K.

**Line Item Transfer
CC CONSENT**

Date: 11/21/2006
Submitted By: Jr. Munoz, COMM. PCT. #4
Department: COMM. PCT. #4
Agenda Area: Intradepartmental Transfers:

Agenda Item

CAPTION

Pct. #4-R&B

BACKGROUND

Revenue & Expenditures

FISCAL YEAR: 6 **ACCT. #:** 6-1204-431-00-124-007-0-731
FUNDS AVAILABLE Y/N?: Y **MATCHING FUNDS Y/N?:**
BUDGETARY IMPACT:
731-->540 - \$1,000.00 - Balance \$46,817.58 as of 11-09-06

Attachments

Link: [Pct. #4 R&B Transfer](#)
Confidential documents are indicated with a **(c)**.

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	11/09/2006 02:37 PM	APRV
2	Mario Betancourt	Mario Betancourt	11/09/2006 02:55 PM	APRV
3	Auditor's Office	Janie Lozano	11/09/2006 03:07 PM	APRV
4	Janie Lozano	Janie Lozano	11/09/2006 03:08 PM	APRV
5	Arcy Duran	Arcilia Duran	11/09/2006 05:34 PM	APRV
6	Linda Fong	Linda Fong	11/13/2006 11:40 AM	APRV
7	Agenda Coordinator	Monica Badillo	11/16/2006 09:13 AM	APRV

Form Started By: Jr. Munoz **Started On:** 11/09/2006 12:04 PM

Final Approval Date: 11/16/2006

DATE: NOVEMBER 09, 2006

DEPARTMENT HEAD: COMMISSIONER OSCAR L. GARZA JR.

DEPARTMENT NAME: HIDALGO COUNTY PCT. #4 – PAVED/UNPAVED

ACCOUNT NUMBER: 6-1204-431-00-124-007-0-000

CONTACT PERSON: RUMALDO MUNOZ JR. / ACCOUNTS PAYABLE CLERK

SUBJECTS: Budget Line-Item Transfer(s)

Honorable Commissioners' Court Hidalgo County:

I submit to you for your consideration the following line-item transfer(s) in accordance with Local Government Code, Chapter 111, Subchapter C.:

FROM		TO		
ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
6-1204-431-00-124-007-0-731	Roads	6-1204-431-00-124-007-0-540	Advertising	\$1,000.00
TOTAL			<u>\$1,000.00</u>	

REASON: To cover expenses for the remainder of 2006.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

_____/_____/_____
DATE

ATTEST COUNTY CLERK

AI-1156

2.L.

**Line Item Transfer
CC CONSENT**

Date: 11/21/2006
Submitted By: Jr. Munoz, COMM. PCT. #4
Department: COMM. PCT. #4
Agenda Area: Intradepartmental Transfers:

Agenda Item

CAPTION

Pct. #4-Parks

BACKGROUND

Revenue & Expenditures

FISCAL YEAR: 6 **ACCT. #:** 6-1214-452-00-124-009-0-899
FUNDS AVAILABLE Y/N?: Y **MATCHING FUNDS Y/N?:**
BUDGETARY IMPACT:
899-->626 - \$5,000.89 - Balance \$106,972.42 as of 11-14-06

Attachments

Link: [LineItemTransfer](#)

Confidential documents are indicated with a **(c)**.

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	11/14/2006 01:52 PM	APRV
2	Mario Betancourt	Mario Betancourt	11/14/2006 02:11 PM	APRV
3	Auditor's Office	Janie Lozano	11/14/2006 03:51 PM	APRV
4	Janie Lozano	Janie Lozano	11/16/2006 03:43 PM	APRV
5	Arcy Duran	Arcilia Duran	11/17/2006 08:50 AM	APRV
6	Linda Fong	Linda Fong	11/17/2006 09:14 AM	APRV
7	Agenda Coordinator	Monica Badillo	11/17/2006 01:42 PM	APRV

Form Started By: Jr. Munoz

Started On: 11/09/2006 04:49 PM

Final Approval Date: 11/17/2006

DATE NOVEMBER 09, 2006

DEPARTMENT HEAD: COMMISSIONER OSCAR L. GARZA JR.

DEPARTMENT NAME: HIDALGO COUNTY PCT. #4 - PARKS

ACCOUNT NUMBER: 6-1214-452-00-124-009-0-000

SUBJECTS: Budget Line-Item Transfer(s)

Honorable Commissioners' Court of Hidalgo County:

I submit to you for your consideration the following line-item transfers in accordance with Local Government Code, Chapter 111, Subchapter C.:

FROM		TO		
ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
6-1214-452-00-124-009-0-899	Contingency	6-1214-452-00-124-009-0-626	Gasoline/Diesel	\$5,000.89

TOTAL \$ 5,000.89

REASON: To cover the expenditures for fuel for the remainder of 2006.

APPROVED COMMISSIONERS' COURT

DEPARTMENT HEAD SIGNATURE

DATE

ATTEST COUNTY CLERK

AI-1203

2.M.

Line Item Transfer
CC CONSENT

Date: 11/21/2006
Submitted By: Jr. Munoz, COMM. PCT. #4
Department: COMM. PCT. #4
Agenda Area: Intradepartmental Transfers:

Agenda Item

CAPTION

Pct. #4-R&B

BACKGROUND

Revenue & Expenditures

FISCAL YEAR: 6 **ACCT. #:** 6-1204-431-00-124-007-0-731
FUNDS AVAILABLE Y/N?: Y **MATCHING FUNDS Y/N?:**
BUDGETARY IMPACT:
731-->673 - \$20,000.00 - Balance \$46,817.58 as of 11-16-06

FISCAL YEAR: 6 **ACCT. #:** 6-1204-431-00-124-007-0-734
FUNDS AVAILABLE Y/N?: **MATCHING FUNDS Y/N?:**
BUDGETARY IMPACT:
734-->841 - \$10,000.00 - Balance \$34,484.83 as of 11-06-06

Attachments

Link: [Pct. #4 R&B Transfer](#)
Confidential documents are indicated with a (c).

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	11/16/2006 10:02 AM	APRV
2	Mario Betancourt	Mario Betancourt	11/16/2006 11:54 AM	APRV
3	Auditor's Office	Janie Lozano	11/16/2006 01:47 PM	APRV
4	Janie Lozano	Janie Lozano	11/16/2006 03:47 PM	APRV
5	Arcy Duran	Arcilia Duran	11/17/2006 09:00 AM	APRV
6	Linda Fong	Linda Fong	11/17/2006 09:24 AM	APRV
7	Agenda Coordinator	Monica Badillo	11/17/2006 01:43 PM	APRV

Form Started By: Jr. Munoz **Started On:** 11/15/2006 02:48 PM

Final Approval Date: 11/17/2006

DATE: NOVEMBER 15, 2006

DEPARTMENT HEAD: COMMISSIONER OSCAR L. GARZA JR.

DEPARTMENT NAME: HIDALGO COUNTY PCT. #4 – PAVED/UNPAVED

ACCOUNT NUMBER: 6-1204-431-00-124-007-0-000

CONTACT PERSON: RUMALDO MUNOZ JR. / ACCOUNTS PAYABLE CLERK

SUBJECTS: Budget Line-Item Transfer(s)

Honorable Commissioners' Court Hidalgo County:

I submit to you for your consideration the following line-item transfer(s) in accordance with Local Government Code, Chapter 111, Subchapter C.:

FROM		TO		
ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
6-1204-431-00-124-007-0-731	Roads	6-1204-431-00-124-007-0-673	Road Material	\$20,000.00
6-1204-431-00-124-007-0-734	Subdivision St.	6-1204-431-00-124-007-0-841	Aid to Other Govt.	\$10,000.00
TOTAL				<u>\$30,000.00</u>

REASON: To cover expenses for the remainder of 2006.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /
DATE

ATTEST COUNTY CLERK

AI-1208

2.N.

**Pct. #4-Sanitation- Intra Dept. Trans.
CC CONSENT**

Date: 11/21/2006
Submitted By: Jr. Munoz, COMM. PCT. #4
Department: COMM. PCT. #4
Agenda Area: Intradepartmental Transfers:

Agenda Item

CAPTION

Pct. #4- Sanitation (Landfill)

BACKGROUND

Revenue & Expenditures

Attachments

Link: [Intra-Dept. Trans.](#)

Confidential documents are indicated with a **(c)**.

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	11/16/2006 10:39 AM	APRV
2	Rosalinda Cantu	Rosie Cantu	11/16/2006 11:36 AM	APRV
3	Auditor's Office	Janie Lozano	11/16/2006 01:47 PM	APRV
4	Janie Lozano	Janie Lozano	11/16/2006 03:49 PM	APRV
5	Arcy Duran	Arcilia Duran	11/17/2006 09:02 AM	APRV
6	Linda Fong	Linda Fong	11/17/2006 09:26 AM	APRV
7	Agenda Coordinator	Monica Badillo	11/17/2006 01:43 PM	APRV

Form Started By: Jr. Munoz

Started On: 11/15/2006 03:09 PM

Final Approval Date: 11/17/2006

DATE: NOVEMBER 15, 2006

DEPARTMENT HEAD: COMMISSIONER OSCAR L. GARZA JR.

DEPARTMENT NAME: HIDALGO COUNTY PCT. #4 SANITATION (LANDFILL)

ACCOUNT NUMBER: 6-1100-432-00-124-001-0-XXX

SUBJECTS: Budget Line-Item Transfer(s)

Honorable Commissioners' Court of Hidalgo County:

I submit to you for your consideration the following line-item transfers in accordance with Local Government Code, Chapter 111, Subchapter C.:

FROM		TO		
ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
6-1100-432-00-124-001-0-681	Vehicle R&M Supp	6-1100-432-00-124-001-0-421	Disposal	\$5,000.00
			TOTAL	<u>\$5,000.00</u>

REASON: To cover the expense for the remainder of 2006

APPROVED COMMISSIONERS' COURT

DEPARTMENT HEAD SIGNATURE

DATE

ATTEST COUNTY CLERK

AI-1187

2.0.

**Line Item Transfer
CC CONSENT**

Date: 11/21/2006
Submitted By: Virginia Rodriguez, SHERIFF DEPT.
Submitted For: Virginia Rodriguez
Department: SHERIFF DEPT.

Agenda Item

CAPTION

Hidalgo County Sheriff's Office

BACKGROUND

Revenue & Expenditures

FISCAL YEAR: 6 **ACCT. #:** 1100-423-21-280-002-0-
FUNDS AVAILABLE Y/N?: yes **MATCHING FUNDS Y/N?:** yes
BUDGETARY IMPACT:

FISCAL YEAR: 6 **ACCT. #:** 6-1100-423-21-280-002-0-332
FUNDS AVAILABLE Y/N?: Y **MATCHING FUNDS Y/N?:**
BUDGETARY IMPACT:
332--> 609 - \$300.00 - Balance \$161,761.81 as of 11-16-06

Attachments

Link: [Line Item Transfer](#)

Confidential documents are indicated with a (c).

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Anacleto Martinez	Anacleto Martinez	11/15/2006 10:14 AM	APRV
2	Budget & Management	Dina Trevino	11/16/2006 09:10 AM	APRV
3	Mario Betancourt	Mario Betancourt	11/16/2006 10:37 AM	APRV
4	Auditor's Office	Janie Lozano	11/16/2006 11:21 AM	APRV
5	Janie Lozano	Janie Lozano	11/16/2006 03:45 PM	APRV
6	Arcy Duran	Arcilia Duran	11/17/2006 08:54 AM	APRV
7	Linda Fong	Linda Fong	11/17/2006 09:21 AM	APRV
8	Agenda Coordinator	Monica Badillo	11/17/2006 01:43 PM	APRV

Form Started By: Virginia Rodriguez **Started On:** 11/15/2006 09:44 AM

Final Approval Date: 11/17/2006

DATE: NOVEMBER 15, 2006

DEPARTMENT HEAD: Guadalupe "Lupe" Trevino

DEPARTMENT NAME: Hidalgo County Adult Detention Center

ACCOUNT NUMBER: 6-1100-423-21-280-002-0-

SUBJECT: **Budget Line-Item Transfer (s)**

Honorable Commissioners' Court of Hidalgo County:

I submit to you for your consideration the following line-item transfers in accordance with Local Government Code, Chapter 111, Subchapter C.:

FROM		TO		
ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
6-1100-423-21-280-002-0-332	HOSPITAL SERVICES	6-1100-423-21-280-002-0-609	AGRICULTURAL & LANDSCAPING SUPPLIES	300.00
- - - - -		→	- - - - -	
- - - - -		→	- - - - -	
- - - - -		→	- - - - -	
- - - - -		→	- - - - -	
- - - - -		→	- - - - -	
TOTAL				\$300.00

REASON: _____
TO COVER FOR EXPENSES FOR THE REMAINDER OF THE YEAR.

DEPARTMENT HEAD SIGNATURE _____

APPROVED COMMISSIONERS' COURT _____

DATE / / _____

ATTEST COUNTY CLERK _____

AI-1216

2.P.

Line Item Transfer

CC CONSENT

Date: 11/21/2006
Submitted By: Norma Garcia, TREASURER'S OFFICE
Submitted For: Norma Garcia
Department: TREASURER'S OFFICE

Agenda Item

CAPTION

County Treasurer

BACKGROUND

Revenue & Expenditures

Attachments

Link: [1216-line item transfer](#)

Confidential documents are indicated with a **(c)**.

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	11/16/2006 11:26 AM	APRV
2	Ana Galvan	Anna Galvan	11/16/2006 03:39 PM	APRV
3	Auditor's Office	Janie Lozano	11/16/2006 03:50 PM	APRV
4	Janie Lozano	Janie Lozano	11/17/2006 10:56 AM	APRV
5	Arcy Duran	Arcilia Duran	11/17/2006 05:50 PM	APRV
6	Linda Fong	Linda Fong	11/20/2006 08:42 AM	APRV
7	Agenda Coordinator			NEW

Form Started By: Norma Garcia

Started On: 11/15/2006 03:57 PM

Final Approval Date:

Date: July 19, 2006

Department Head: Norma G. Garcia

Department Name: Treasurer's Office

Account Number: 6-1100-415-16-150-001-0-XXX

Subject: Budget Line-Item Transfer(s)

Honorable Commissioners' Court of Hidalgo County:

I submit for your consideration the following line-item transfer(s) in accordance with Local Government Code, Chapter 111, Subchapter C.:

FROM		TO		
OBJECT NUMBER	ACCOUNT (OBJECT) NAME	OBJECT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
350	Contractual Services	601	Office Supplies	476.36
432	Equip R&M Service	601	Office Supplies	549.00
550	Printing & Binding	601	Office Supplies	205.30
581	Travel In County	601	Office Supplies	100.00
583	Travel Out of County	601	Office Supplies	1,298.93
584	Registration Fees	601	Office Supplies	477.10
607	Cleaning & Janitorial Suppl	601	Office Supplies	1.44
672	Equip R&M Supplies	601	Office Supplies	600.00
743	Office Equipment	601	Office Supplies	618.68
810	Dues & Memberships	601	Office Supplies	610.00
			TOTAL	\$4,936.81

Reason: To purchase office supplies for the remainder of the year.

Department Head Signature

Approved Commissioners' Court

Date

Attest County Clerk

AI-1155

2.Q.

**Homeland Security - 2005 Grant
CC CONSENT**

Date: 11/21/2006
Submitted By: Sergio Cruz, BUDGET & MANAGEMENT
Department: BUDGET & MANAGEMENT
Agenda Area: Intradepartmental Transfers:

Agenda Item

CAPTION

Homeland Security Grant

BACKGROUND

Revenue & Expenditures

FISCAL YEAR: 2006 **ACCT. #:** 6-1283-429-10-230-021-6-748

FUNDS AVAILABLE Y/N?: Y **MATCHING FUNDS Y/N?:**

BUDGETARY IMPACT:

\$43,206.31 Available Balance as of 11-09-2006

FISCAL YEAR: 6 **ACCT. #:** 6-1283-429-10-230-021-6-748

FUNDS AVAILABLE Y/N?: Y **MATCHING FUNDS Y/N?:**

BUDGETARY IMPACT:

748-->664 - \$1,700.00 -- Balance \$43,206.00 as of 11-9-06

Attachments

Link: [Homeland Security Line Item Transfer](#)

Confidential documents are indicated with a **(c)**.

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	11/09/2006 02:40 PM	APRV
2	Mario Betancourt	Mario Betancourt	11/09/2006 04:04 PM	APRV
3	Auditor's Office	Janie Lozano	11/09/2006 04:11 PM	APRV
4	Janie Lozano	Janie Lozano	11/09/2006 04:32 PM	APRV
5	Arcy Duran	Arcilia Duran	11/09/2006 05:34 PM	APRV
6	Linda Fong	Linda Fong	11/13/2006 11:38 AM	APRV
7	Agenda Coordinator	Monica Badillo	11/16/2006 09:13 AM	APRV

Form Started By: Sergio Cruz

Started On: 11/09/2006 01:48 PM

Final Approval Date: 11/16/2006

AI-1188

2.R.

Line Item Transfer
CC CONSENT

Date: 11/21/2006
Submitted By: Joel Rivera, CONSTABLE PCT. #1
Submitted For: Blanca Sanchez
Department: CONSTABLE PCT. #1
Agenda Area: Intradepartmental Transfers:

Agenda Item

CAPTION

Constable Pct. #1

BACKGROUND

Revenue & Expenditures

FISCAL YEAR: 6 **ACCT. #:** 6-1100-421-00-291-001-0-529
FUNDS AVAILABLE Y/N?: Y **MATCHING FUNDS Y/N?:**
BUDGETARY IMPACT:
529-->605 \$90.23 - Balance \$90.23 as of 11-16-06

FISCAL YEAR: 6 **ACCT. #:** 6-1100-421-00-291-001-0-611
FUNDS AVAILABLE Y/N?: Y **MATCHING FUNDS Y/N?:**
BUDGETARY IMPACT:
611-->605 \$648.76 - Balance \$747.46 as of 11-16-06

FISCAL YEAR: 6 **ACCT. #:** 6-1100-421-00-291-001-0-682
FUNDS AVAILABLE Y/N?: Y **MATCHING FUNDS Y/N?:**
BUDGETARY IMPACT:
682-->681 \$889.00 - Balance \$11,185.29 as of 11-16-06

FISCAL YEAR: 6 **ACCT. #:** 6-1100-421-00-291-001-0-682
FUNDS AVAILABLE Y/N?: Y **MATCHING FUNDS Y/N?:**
BUDGETARY IMPACT:
682-->434 \$5,000.00 - Balance \$11,185.29 as of 11-16-06

Attachments

Link: [LINE ITEM TRANSFER](#)
Confidential documents are indicated with a (c).

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	11/16/2006 09:10 AM	APRV
2	Mario Betancourt	Mario Betancourt	11/16/2006 10:58 AM	APRV
3	Auditor's Office	Janie Lozano	11/16/2006 11:22 AM	APRV
4	Janie Lozano	Janie Lozano	11/16/2006 03:45 PM	APRV
5	Arcy Duran	Arcilia Duran	11/17/2006 08:55 AM	APRV
6	Linda Fong	Linda Fong	11/17/2006 09:22 AM	APRV
7	Agenda Coordinator	Monica Badillo	11/17/2006 01:43 PM	APRV

Form Started By: Joel Rivera **Started On:** 11/15/2006 09:55 AM

Final Approval Date: 11/17/2006

DATE: November 14, 2006

DEPARTMENT HEAD: Celestino Avila Jr.

DEPARTMENT NAME: Constable Precinct 1 - (291)

ACCOUNT NUMBER: 6-1100-421-00-291-001-0

SUBJECT: Budget Line-Item Transfer (s)

Honorable Commissioner's Court of Hidalgo County:

I submit to you for your consideration the following line-item transfers in accordance with Local Government: Code, Chapter 111, Subchapter C.:

FROM:		TO:			
OBJECT CODE	OBJECT NAME	→	OBJECT CODE	OBJECT NAME	AMOUNT
529	Surety & Notary Bonds	→	605	Clothing & Uniforms	90.23
611	Police & Camera Supplies	→	605	Clothing & Uniforms	648.76
682	Fuel	→	681	Vehicle R&M Supplies	889.00
682	Fuel	→	434	Vehicle R&M Service	5000.00
		→			
		→			
		→			
		→			
		→			
TOTAL					\$6627.99

REASON(s): Purchase new uniforms to replace those which are worn out and to repair a unit which was recently involved in an accident. **Note:** Unit was struck by a deer and therefore there is no one to file a claim against. The Safety Division has advised us that the repairs must come from our budget. The unit will not only require body work, but also needs a new decal kit.

Blanca I. Sanchez Chief Deputy
DEPARTMENT HEAD SIGNATURE / DESIGNEE

APPROVED COMMISSIONERS' COURT

____/____/____
DATE

ATTEST COUNTY CLERK

AI-1158

2.S.

Line item transfer
CC CONSENT

Date: 11/21/2006
Submitted By: Patti Loya, TEXAS COOP. EXTENSION
Submitted For: Brad Cowan
Department: TEXAS COOP. EXTENSION
Agenda Area: Intradepartmental Transfers:

Agenda Item

CAPTION

Texas Cooperative Extension

BACKGROUND

Revenue & Expenditures

FISCAL YEAR: 6 ACCT. #: 6-1100-461-00-380-001-0-584
FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?:
BUDGETARY IMPACT:
584-->665 - \$300.00 - Balance \$620.00 as of 11-16-06

Attachments

Link: [LineItem](#)
Confidential documents are indicated with a (c).

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	11/16/2006 09:03 AM	APRV
2	Mario Betancourt	Mario Betancourt	11/16/2006 10:09 AM	APRV
3	Auditor's Office	Janie Lozano	11/16/2006 11:21 AM	APRV
4	Janie Lozano	Janie Lozano	11/16/2006 03:43 PM	APRV
5	Arcy Duran	Arcilia Duran	11/17/2006 08:51 AM	APRV
6	Linda Fong	Linda Fong	11/17/2006 09:14 AM	APRV
7	Agenda Coordinator	Monica Badillo	11/17/2006 01:42 PM	APRV

Form Started By: Patti Loya
Started On: 11/14/2006 08:40 AM

Final Approval Date: 11/17/2006

AI-1226
Line Item Transfer
CC CONSENT

2.T.

Date: 11/21/2006
Submitted By: Stephanie Palacios, IT DEPARTMENT
Submitted For: Renan Ramirez
Department: IT DEPARTMENT
Agenda Area: Intradepartmental Transfers:

Agenda Item

CAPTION

IT Dept.-Co. Wide Computer Dept.

BACKGROUND

Revenue & Expenditures

FISCAL YEAR: 6 **ACCT. #:** 6-1100-415-00-200-002-0-745

FUNDS AVAILABLE Y/N?: Y **MATCHING FUNDS Y/N?:**

BUDGETARY IMPACT:

745-->743 - \$11,480.13 - Balance \$12,626.12 as of 11-16-06

FISCAL YEAR: 6 **ACCT. #:** 6-1100-415-00-200-002-0-665

FUNDS AVAILABLE Y/N?: Y **MATCHING FUNDS Y/N?:**

BUDGETARY IMPACT:

665-->661 - \$507.58 - Balance \$1,992.62 as of 11-16-06

Attachments

Link: [LineItemTransfer](#)

Confidential documents are indicated with a **(c)**.

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	11/16/2006 03:47 PM	APRV
2	Mario Betancourt	Mario Betancourt	11/16/2006 04:50 PM	APRV
3	Auditor's Office	Janie Lozano	11/17/2006 08:35 AM	APRV
4	Janie Lozano	Janie Lozano	11/17/2006 11:11 AM	APRV
5	Arcy Duran	Arcilia Duran	11/17/2006 05:48 PM	APRV
6	Linda Fong	Linda Fong	11/20/2006 08:43 AM	APRV
7	Agenda Coordinator			NEW

Form Started By: Stephanie Palacios

Started On: 11/15/2006 04:34 PM

Final Approval Date:

AI-1211

2.U.

**Fire Marshal-Intra- Dept. Trans
CC CONSENT**

Date: 11/21/2006
Submitted By: Yolanda Orozco, FIRE MARSHAL
Submitted For: Victor Fonseca, Jr.
Department: FIRE MARSHAL
Agenda Area: Intradepartmental Transfers:

Agenda Item

CAPTION

Fire Marshal

BACKGROUND

Revenue & Expenditures

FISCAL YEAR: 2006 **ACCT. #:** 6-1100-422-10-300-001-0-XXX
FUNDS AVAILABLE Y/N?: **MATCHING FUNDS Y/N?:**

BUDGETARY IMPACT:

Available funds in object codes 748,746, and 743 as of 11-16-06. RC

Attachments

Link: [Intra-Dept. Trans.](#)

Confidential documents are indicated with a **(c)**.

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	11/16/2006 10:56 AM	APRV
2	Rosalinda Cantu	Rosie Cantu	11/16/2006 01:31 PM	APRV
3	Auditor's Office	Janie Lozano	11/16/2006 01:47 PM	APRV
4	Janie Lozano	Janie Lozano	11/16/2006 03:49 PM	APRV
5	Arcy Duran	Arcilia Duran	11/17/2006 09:04 AM	APRV
6	Linda Fong	Linda Fong	11/17/2006 09:26 AM	APRV
7	Agenda Coordinator	Monica Badillo	11/17/2006 01:43 PM	APRV

Form Started By: Yolanda Orozco

Started On: 11/15/2006 03:27 PM

Final Approval Date: 11/17/2006

AI-1198

2.V.

**Elections Dept.-Intra Dept. Trans.
CC CONSENT**

Date: 11/21/2006
Submitted By: Patty Zapata, ELECTIONS DEPT.
Department: ELECTIONS DEPT.
Agenda Area: Intradepartmental Transfers:

Agenda Item

CAPTION

Elections Department

BACKGROUND

Revenue & Expenditures

Attachments

Link: [Transfer](#)

Confidential documents are indicated with a **(c)**.

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	11/16/2006 09:23 AM	APRV
2	Rosalinda Cantu	Rosie Cantu	11/16/2006 11:17 AM	APRV
3	Auditor's Office	Janie Lozano	11/16/2006 11:22 AM	APRV
4	Janie Lozano	Janie Lozano	11/16/2006 03:47 PM	APRV
5	Arcy Duran	Arcilia Duran	11/17/2006 08:59 AM	APRV
6	Linda Fong	Linda Fong	11/17/2006 09:24 AM	APRV
7	Agenda Coordinator	Monica Badillo	11/17/2006 01:43 PM	APRV

Form Started By: Patty Zapata

Started On: 11/15/2006 11:15 AM

Final Approval Date: 11/17/2006

AI-1206

2.W.

Line Item Transfer

CC CONSENT

Date: 11/21/2006
Submitted By: Angela Garcia, BUDGET & MANAGEMENT
Department: BUDGET & MANAGEMENT
Agenda Area: Intradepartmental Transfers:

Agenda Item

CAPTION

Courthouse- Parking Lot

BACKGROUND

Revenue & Expenditures

FISCAL YEAR: 6 **ACCT. #:** 6-1100-419-40-220-003-0-583

FUNDS AVAILABLE Y/N?: Y **MATCHING FUNDS Y/N?:**

BUDGETARY IMPACT:

583-->434 - \$500.00 - Balance \$1,278.99 as of 11-16-06

Attachments

Link: [BRAKE PAD TRANSFER](#)

Confidential documents are indicated with a **(c)**.

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	11/16/2006 10:15 AM	APRV
2	Mario Betancourt	Mario Betancourt	11/16/2006 01:01 PM	APRV
3	Auditor's Office	Janie Lozano	11/16/2006 01:47 PM	APRV
4	Janie Lozano	Janie Lozano	11/16/2006 03:48 PM	APRV
5	Arcy Duran	Arcilia Duran	11/17/2006 09:00 AM	APRV
6	Linda Fong	Linda Fong	11/17/2006 09:25 AM	APRV
7	Agenda Coordinator	Monica Badillo	11/17/2006 01:43 PM	APRV

Form Started By: Angela Garcia

Started On: 11/15/2006 03:01 PM

Final Approval Date: 11/17/2006

AI-1143

2.X.

**Line Item Transfer
CC CONSENT**

Date: 11/21/2006
Submitted By: Kimberly Echavarria, CONSTABLE PCT. #3
Submitted For: Larry Gallardo
Department: CONSTABLE PCT. #3
Agenda Area: Intradepartmental Transfers:

Agenda Item

CAPTION

Constable Pct. 3

BACKGROUND

Revenue & Expenditures

FISCAL YEAR: 6 **ACCT. #:** 6-1100-421-00-293-001-0-664
FUNDS AVAILABLE Y/N?: Y **MATCHING FUNDS Y/N?:**
BUDGETARY IMPACT:
664-->611- \$331.46 -- Balance \$1306.00 as of 11-09-06

FISCAL YEAR: 6 **ACCT. #:** 6-1100-421-00-293-001-0-664
FUNDS AVAILABLE Y/N?: Y **MATCHING FUNDS Y/N?:**
BUDGETARY IMPACT:
664-->434 - \$800.00 -- Balance \$1306.00 as of 11-09-06

FISCAL YEAR: 6 **ACCT. #:** 6-1100-421-00-293-001-0-664
FUNDS AVAILABLE Y/N?: Y **MATCHING FUNDS Y/N?:**
BUDGETARY IMPACT:
664-->601 - \$174.54 - Balance \$1306.00 as of 11-09-06

Attachments

Link: [LineItemTransfer](#)

Confidential documents are indicated with a (c).

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	11/09/2006 11:17 AM	APRV
2	Mario Betancourt	Mario Betancourt	11/09/2006 01:48 PM	APRV
3	Auditor's Office	Janie Lozano	11/09/2006 02:12 PM	APRV
4	Janie Lozano	Janie Lozano	11/09/2006 02:21 PM	APRV
5	Arcy Duran	Arcilia Duran	11/09/2006 05:33 PM	APRV
6	Linda Fong	Linda Fong	11/13/2006 11:39 AM	APRV
7	Agenda Coordinator	Monica Badillo	11/16/2006 09:12 AM	APRV

Form Started By: Kimberly Echavarria **Started On:** 11/08/2006 02:31 PM

Final Approval Date: 11/16/2006

AI-1174
line item transfer
CC CONSENT

2.Y.

Date: 11/21/2006
Submitted By: Alma Ybarra, GEN. GOVT. BLDGS.
Submitted For: Alma Ybarra
Department: GEN. GOVT. BLDGS.
Agenda Area: Intradepartmental Transfers:

Agenda Item

CAPTION

B&G Dept.-Gen. Govt. Blds.

BACKGROUND

Revenue & Expenditures

FISCAL YEAR: 6 **ACCT. #:** 6-1100-419-40-220-001-0-613
FUNDS AVAILABLE Y/N?: Y **MATCHING FUNDS Y/N?:**
BUDGETARY IMPACT:
613-->739 - \$200.00 - Balance - \$652.34 as of 11-15-06

FISCAL YEAR: 6 **ACCT. #:** 6-1100-419-40-220-001-0-605
FUNDS AVAILABLE Y/N?: Y **MATCHING FUNDS Y/N?:**
BUDGETARY IMPACT:
605-->739 - \$200.00 - Balance \$800.26 as of 11-15-06

FISCAL YEAR: 6 **ACCT. #:** 6-1100-419-40-220-001-0-334
FUNDS AVAILABLE Y/N?: Y **MATCHING FUNDS Y/N?:**
BUDGETARY IMPACT:
334--431 --> \$500.00 - Balance \$500.00 as of 11-15-06

FISCAL YEAR: 6 **ACCT. #:** 6-1100-419-40-220-001-0-339
FUNDS AVAILABLE Y/N?: Y **MATCHING FUNDS Y/N?:**
BUDGETARY IMPACT:
339-->431 - \$575.00 - Balance \$575.00 as of 11-5-06

FISCAL YEAR: 6 **ACCT. #:** 6-1100-419-40-220-001-0-439
FUNDS AVAILABLE Y/N?: Y **MATCHING FUNDS Y/N?:**
BUDGETARY IMPACT:
439-->431 - \$491.00 - Balance \$491.00 as of 11-15-06

FISCAL YEAR: 6 **ACCT. #:** 6-1100-419-40-220-001-0-346
FUNDS AVAILABLE Y/N?: Y **MATCHING FUNDS Y/N?:**
BUDGETARY IMPACT:
346-->431 - \$200.00 - Balance \$852.43 as of 11-15-06

FISCAL YEAR: 6 **ACCT. #:** 6-1100-419-40-220-001-0-350
FUNDS AVAILABLE Y/N?: Y **MATCHING FUNDS Y/N?:**
BUDGETARY IMPACT:
350-->431 - \$300.00 - Balance \$300.00 as of 11-15-06

FISCAL YEAR: 6 **ACCT. #:** 6-1100-419-40-220-001-0-413
FUNDS AVAILABLE Y/N?: Y **MATCHING FUNDS Y/N?:**
BUDGETARY IMPACT:
413-->431 \$200.00 - Balance \$1254.85 as of 11-15-06

FISCAL YEAR: 6 **ACCT. #:** 6-1100-419-40-220-001-0-452

FUNDS AVAILABLE Y/N?: Y **MATCHING FUNDS Y/N?:**

BUDGETARY IMPACT:

452-->431 - \$1,000.00 Balance \$3,028.12 as of 11-15-06

FISCAL YEAR: 6 **ACCT. #:** 6-1100-419-40-220-001-0-745

FUNDS AVAILABLE Y/N?: Y **MATCHING FUNDS Y/N?:**

BUDGETARY IMPACT:

745-->431 - \$658.96 - Balance \$658.96 as of 11-15-06

FISCAL YEAR: 6 **ACCT. #:** 6-1100-419-40-220-001-0-607

FUNDS AVAILABLE Y/N?: Y **MATCHING FUNDS Y/N?:**

BUDGETARY IMPACT:

607-->431 \$5,000.00 - Balance \$25,961.64 as of 11-15-06

Attachments

Link: [TRANSFER](#)

Confidential documents are indicated with a **(c)**.

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	11/14/2006 05:29 PM	APRV
2	Mario Betancourt	Mario Betancourt	11/15/2006 10:24 AM	APRV
3	Auditor's Office	Janie Lozano	11/15/2006 01:05 PM	APRV
4	Janie Lozano	Janie Lozano	11/16/2006 03:44 PM	APRV
5	Arcy Duran	Arcilia Duran	11/17/2006 08:53 AM	APRV
6	Linda Fong	Linda Fong	11/17/2006 09:21 AM	APRV
7	Agenda Coordinator	Monica Badillo	11/17/2006 01:43 PM	APRV

Form Started By: Alma Ybarra

Started On: 11/14/2006 02:05 PM

Final Approval Date: 11/17/2006

BUDGET INTRA-DEPARTMENTAL TRANSFER REQUEST

DATE: November 14, 2006

DEPARTMENT HEAD: DANIEL FLORES

DEPARTMENT NAME: BUILDINGS & GROUNDS

ACCOUNT NUMBER: 6-1100-419-40-220-001-0-

CONTACT PERSON: DANIEL FLORES **PHONE:** 956-289-7850

SUBJECT: Budget Intradepartmental Transfer

Honorable Commissioner's Court of Hidalgo County:

I submit to you for your consideration following Intradepartmental Budget Transfer/s in accordance with Local Government Code, Chapter 111, Subchapter C.

FROM		TO		
OBJECT CODE	OBJECT NAME	OBJECT CODE	OBJECT NAME	
613	SAFETY SUPPLIES	739	OTHER STRUCTURES	200.00
605	CLOTHING	739	OTHER STRUCTURES	200.00
334	ENGINEER	431	BLDG REPAIR	500.00
339	OTHER PROFESSIONAL SERV.	431	BLDG REPAIR	575.00
439	OTHER STRUCTURES	431	BLDG REPAIR	491.00
346	HAULING / FREIGHT	431	BLDG REPAIR	200.00
350	CONTRACTUAL SERV.	431	BLDG REPAIR	300.00
413	SURVEILLANCE	431	BLDG REPAIR	200.00
452	RENOVATION	431	BLDG REPAIR	1,000.00
745	COMPUTERS	431	BLDG REPAIR	658.96
607	JANITORIAL SUPPLIES	431	BLDG REPAIR	5,000.00
			TOTAL	\$9,324.96

REASON: OBJECTS LOW IN FUNDS

DEPARTMENT HEAD SIGNATURE

CC DATE

APPROVED COMMISSIONERS COURT

ATTEST COUNTY CLERK

AI-1197

4.A.

**Monthly Report for October 2006
CC CONSENT**

Date: 11/21/2006
Submitted By: Brandy Padron, COUNTY CLERK
Submitted For: Bersy Sanchez
Department: COUNTY CLERK
Agenda Area: Monthly Fee Reports

Agenda Item

CAPTION

County Clerk - October 2006

BACKGROUND

Revenue & Expenditures

Attachments

Link: [Monthly Reports](#)

Confidential documents are indicated with a **(c)**.

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	11/16/2006 09:19 AM	APRV
2	Mario Betancourt	Mario Betancourt	11/16/2006 01:27 PM	APRV
3	Auditor's Office	Linda Fong	11/17/2006 09:11 AM	APRV
4	Arcy Duran	Arcilia Duran	11/17/2006 09:18 AM	APRV
5	Julio Espinosa			NEW
6	Agenda Coordinator			

Form Started By: Brandy Padron

Started On: 11/15/2006 11:06 AM

Final Approval Date:



EDDY TREVIÑO
HIDALGO COUNTY CLERK

A handwritten signature in black ink, appearing to be "Eddy Trevino".

TO: Monica Badillo, Agenda Coordinator
FROM: Eddy Trevino, County Clerk
DATE: November 15, 2006
SUBJECT: Commissioners' Court Consent Agenda

I am hereby requesting that you please place the following item on the Commissioners' Court Consent Agenda set for November 21, 2006.

COURT COST AND FEE MONTHLY REPORT FOR OCTOBER, 2006

If you have any questions please do not hesitate to contact me.

ET/bs

COUNTY CLERK MONTHLY FEE REPORT

OCT 06

****COUNTY CLERK FEE ACCOUNT****

RECORDING FEES/LGC118.013,118.011,212.004,BCC36.10.....		\$224,952.50	
MARRIAGE LICENSES/LGC118.018 (TOTAL).....		\$5,088.50	
STATE COMPTROLLER			
MARRIAGE LICENSE.....	# Filed 338	\$5,239.00	
BIRTH CERTIFICATES.....	# Filed 345	\$621.00	
DECLARATION OF INFORMAL MARRIAGE.....	# Filed 15	\$187.50	
UCC-FINANCING STATEMENTS/BCC9.403.....		\$0.00	
LAMINATION.....		\$129.00	
VITAL STATISTICS/LGC 118.015.....			
CERTIFIED COPIES/LGC 118.014.....		\$27,133.00	
RETURNED CHECK CHARGE/LGC 118.0215.....		\$70.00	
REFUNDS.....		\$2,515.50	
BEER & WINE PERMITS/ABC 61.31.....		\$305.40	
PRINTER FEES/ABC 61.38.....		\$2,109.60	
RECEIVED ON ACCOUNT.....		\$148,926.00	
RCRDS MGMT & PRESERVATION PRGM/LGC 118.0216.....		\$60,944.00	
DIGITAL IMAGE FEES		\$7,500.00	
CC RECORDS ARCHIVES FEE LGC 118.025.....		\$63,717.00	
COURTHOUSE SECURITY FUND/LGC 291.008.....		\$12,493.00	
VITAL ARCHIVE FEE HSC 191.0045(h).....		\$964.00	
OVER/(SHORT).....		\$0.00	
INTEREST EARNED.....		\$157.45	
ADJUSTMENTS.....		\$0.00	
TOTAL CHARGES AND COLLECTIONS.....			\$563,052.45
LESS:			
CHARGES ON ACCOUNT.....			\$154,287.00
TOTAL DEPOSITED IN BANK.....			\$408,765.45
LESS:			
PRINTERS FEES/ABC 61.38.....		\$2,109.60	
REFUNDS.....		\$2,515.50	
OVER/(SHORT).....		\$0.00	
SUBTOTAL.....			\$4,625.10
DUE TO TREASURER.....			\$404,140.35
DISTRIBUTION:			
COUNTY CLERK FEES.....	1100-341-10-100-002-0-000	\$252,317.40	
INTEREST EARNED.....	1100-361-11-000-000-0-000	\$157.45	
RCRDS MGMT & PRESERVATION PRGM/LGC 118.0216....	1237-341-10-120-000-0-000	\$60,944.00	
DIGITAL IMAGE FEES	1100-341-10-100-013-0-000	\$7,500.00	
CC RECORDS ARCHIVE FEE LGC 118.025.....	1100-341-10-100-005-0-000	\$63,717.00	
COURTHOUSE SECURITY FUND/LGC 291.008.....	1241-341-10-100-001-0-000	\$12,493.00	
COMPTR OF PUBLIC ACCTS-MARR FEES (MONTHLY)/LGC 118.022(a).....	1100-207-20-000-040-0-000	\$5,239.00	
COMPTR OF PUBLIC ACCTS-BIRTH/DEATH CERT (QUARTERLY)/LGC 118.015(b).....	1100-207-20-000-030-0-000	\$621.00	
COMPTR OF PUBLIC ACCTS-DECLARATION OF INFORMAL MARRIAGE/LGC 118.022(a).....	1100-207-20-000-041-0-000	\$187.50	
PRESERVATION OF VITAL STATISTICS HSC 191.0045(h).....	1100-341-10-100-010-0-000	\$964.00	
DISTRIBUTION TOTAL:		\$0.00	\$404,140.35
COUNTY AUDITOR'S FORM: ARS-CC-002, PART I			



COUNTY CLERK MONTHLY FEE REPORT
PART II

FOR THE MONTH OF: OCTOBER 2006

***COUNTY CLERK COURT COST ACCOUNT**

County Clerk/CCP102.005,LGC118.052,LGC118.015	1100-341-10-180-002-0-000	\$37,265.13
Sheriff/CCP 102.011	1100-342-10-180-001-0-000	\$10,049.87
County Judge/LGC 118.101	1100-341-10-180-001-0-000	\$242.00
District Attorney/CCP 102.008	1100-341-10-180-009-0-000	\$8,980.13
Fines/LGC 113.004	1200-351-10-180-000-0-000	\$85,495.41
Trial Fees/CCP 102.003	1100-341-10-180-006-0-000	\$0.00
Library/LGC 323.023	1247-341-10-180-001-0-000	\$9,120.00
Stenographer/GC 25.1102f	1100-341-10-180-006-0-000	\$14,141.09
Crim.Just.Plan.Fd./CCP 102.051 MISD @ \$ 5.00, @ \$10.00	1100-207-20-000-003-0-000	\$0.00
L.E.O.S.E/GC415.082 .. MISD @ \$1.00, @ \$1.50, @ \$3.50	1100-207-20-000-011-0-000	\$0.00
Comp. To Victims Of Crime Fd./CCP 56.55 MISD @ \$3.00, @ \$10.00, @ \$12.50, @ \$15.00, @ \$35.00 (CVC)	1100-207-20-000-017-0-000	\$328.80
Arrest Fees - State Agency/CCP 102.011		
D.P.S. MISD @ \$3.00, @ \$5.00, @ \$12.00, @ \$35.00	1100-207-20-000-019-0-000	\$595.30
T.A.B.C. MISD @ \$3.00, @ \$5.00, @ \$12.00, @ \$35.00	1100-207-20-000-020-0-000	\$36.29
P. & W.L. MISD @ \$3.00, @ \$5.00, @ \$12.00, @ \$35.00	1100-207-20-000-021-0-000	\$0.00
Jury Fees/CCP102.004-5,CP RULE 216,GC51.60A	1100-341-10-180-006-0-000	\$1,980.00
Jury Service Fee	1100-207-20-000-053-0-000	\$1,253.14
Jury - County Clerk	1100-341-10-180-008-0-000	\$0.00
Jud. & Cr. Personnel Tr. Fd./GC56.001 MISD @ \$ 1.00	1100-207-20-000-027-0-000	\$16.80
Probate Judge Education Fd./LGC 118.064	1100-341-10-180-007-0-000	\$150.00
Video (DWI)/CCP 102.017	1100-342-10-000-000-0-000	\$0.00
General Fund Miscellaneous Revenues	1100-360-00-000-000-0-000	\$0.00
Indigent Civil Legal Services/G.C. 51.901 @ \$5.00 & \$10.00	1100-207-20-000-048-0-000	\$1,520.00
Probate Indigent Civil Legal Services/G.C. 51.901 @ \$5.00 &	1100-207-20-000-047-0-000	\$245.00
Court Reporter Service Fee/GC51.601	1238-341-10-180-001-0-000	\$4,567.00
Crime Stoppers Assistance Fund/CCP102.013	1100-207-20-000-014-0-000	\$0.00
Bond Forfeitures/CCP22.16	1200-352-10-180-001-0-000	\$1,278.40
State General Revenue/CCP102.015	1100-207-20-000-010-0-000	\$0.00
Comp. Rehab Fund/CCP 102.081 MISD @ \$5.00, @ \$25.00	1100-207-20-000-008-0-000	\$0.00
Breath Alcohol Testing/CCP102.016	1100-207-20-000-006-0-000	\$0.00
County Records Mgmt Preservation/LGC118.0546, 118.052, CCP102.005 MISD @ \$5.00, @ \$10.00	1238-341-20-180-001-0-000	\$9,722.90
Records Management Preservation - CC	1237-341-10-180-000-0-000	\$809.73
Courthouse Security Fund/LGC 291.007 MISD @ \$1.00, @ \$3.00, @ \$5.00	1241-341-10-180-001-0-000	\$2,840.32
Judicial Fund/Criminal CC Stat/LGC51.702	# Cases 348 1100-207-20-000-046-0-000	\$5,378.12
Judicial Fund/Civil CC Stat/LGC51.702	# Cases 304 1100-207-20-000-043-0-000	\$12,160.00
Judicial Fund - Civil Support	# Cases 303 1100-207-20-000-055-0-000	\$11,211.00
Judicial Fund/Civil CC Stat. Probate/GC51.702	# Cases 49 1100-207-20-000-042-0-000	\$1,960.00
Judicial Fund - Probate Support	# Cases 48 @ 37-1 @ 27-1 1100-207-20-000-055-0-000	\$1,813.00
Consolidated Court Cost(CCC) CCP 102.075 MISD A,B @ \$40.00/C @ \$17.00	1100-207-20-000-015-0-000	\$29,342.96
Fugitive Apprehension Fund (FA)/CCP 102.019 @ \$5.00	1100-207-20-000-008-0-000	\$46.97
Correctional Management Institute (CMI)	1100-207-20-000-029-0-000	\$3.57
Appellate Judicial System Fund GC 22.2141	1100-207-20-000-001-0-000	\$1,765.00
LAB FEE		\$0.00
DNA TESTING FEE /CCP 102.020	1100-207-20-000-030-0-000	\$9.38
Juvenile Crime & Delinquency(JCD)/CCP 102.75(m) @ \$0.25	1100-207-20-000-007-0-000	\$4.14
Time Payment/GC 51.921 @ \$12.50	1100-207-20-000-005-0-000	\$2,808.03
Time Payment/GC 51.921 @ \$10.00 Appropriation	1100-341-10-180-002-0-000	\$2,246.41
Time Payment/GC 51.921 @ \$2.50 Admn. Of Justice	1100-341-10-180-003-0-000	\$561.52
District Attorney Bond Forfeitures Commission	1100-341-10-080-011-0-000	\$150.40
Juvenile Delinquency Prevention Fund/CCP 102.0171 (Graffiti Eradication)	1240-341-10-180-001-0-000	\$3.72
Delinquent Fee		\$288.75
Registry Administration Fee/LGC 117.055	1100-341-10-180-002-0-000	\$2,330.30
Local Tr section Fee	1100-341- 10-180-004-0-000	\$1,995.90
Non-Disclosure Fee / GC 411.081(d)	# Cases 1 1100-207-20-000-037-0-000	\$28.00
EMS Trauma Fund/CCP102.0185	1100-207-20-000-038-0-000	\$21,749.80
Public Defense Attorney/CCP26 (Court Ordered Restitut	1100-351-20-180-001-0-000	\$9,403.90
Interest Earnings	1100-361-11-000-008-0-000	\$150.07
Registry Administration Interest/LGC 117.054	1100-341-10-180-002-0-000	\$6,006.54
SJFS	1100-341-10-180-012-0-000	\$178.74
SJFS	1100-207-20-000-054-0-000	\$1,013.18
RFC		\$0.00
E-File Fee	6-1100-341-10-180-002-0-000	\$62.00
P.A.U.	1100-207-20-000-023-0-000	
Child Safety/CCP 102.01 @ 20.00	1100-341-10-080-006-0-000	
Constable/CCP 102.011	1100-342-10-291-000-0-000	
SUBTOTAL COURT COSTS		\$303,263.72
Law Enforcement Crime Lab Costs/CCP 42.12 Sec 11,HSC 481.160		\$0.00
LESS: L.E.C.L.C ... (Check #		\$0.00
TOTAL DUE TO TREASURER (COURT COSTS)		\$303,263.72
Cost Deposits		\$0.00
Refunds on Probate, etc.		\$1,812.00
Attorney Ad Litem Fees/CP RULE 308a		\$0.00
Other... SHORT		\$0.05
SUBTOTAL		\$1,812.05
TOTAL COUNTY CLERK COLLECTIONS		\$305,075.77
LESS PREVIOUS DEPOSITS		\$0.00
BANK CASH DEPOSITS		\$305,075.77
TO TREASURER FEE ACCT. \$ 404,140.35 COURT COST \$303,263.72		\$ 707,404.07

* Offenses Committed Prior To Sept. 1, 2007

AI-1175
Pipeline Permits
CC CONSENT

5.A.

Date: 11/21/2006
Submitted By: Sandra Garcia, RIGHT OF WAY DEPT.
Submitted For: Joe Pena
Department: RIGHT OF WAY DEPT.
Agenda Area: Right of Way

Agenda Item

CAPTION

1. North Alamo Water Supply: Approximately 500' going north from Davis Rd. on the east side of Uresti Rd - Bore- Juan C. Gonzalez; 3/4" meter installation.
2. Richard Linn- Central Ready Mix C/O Melden & Hunt, Inc.: Proposed 4" waterline crossing bore and encase with 8" x 3/8" x 60 LF of steel casing (MIN.36" below N.G.) North Mile 3 Road and Abram Rd.
3. Enterprise Texas Pipeline, L.P.: Install a 10" diameter steel pipeline to transport natural gas. The proposed pipeline will be located approximately 8 feet south of the northerly right of way line of 7 mile line road. The pipeline will begin at our facility located on the east side of Jara Chinas Road..
4. Enterprise Texas Pipeline, L.P.: Install a 10" diameter steel pipeline to transport natural gas. The proposed pipeline will be located approximately 8 feet south of the northerly right of way line of 7 mile line road. The pipeline will begin at our facility located approximately 2.5 miles west of Jara Chinas Road and be heading to Jara Chinas Road.

BACKGROUND

Revenue & Expenditures

Attachments

Link: [pipeline permits](#)

Confidential documents are indicated with a **(c)**.

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	11/16/2006 09:07 AM	APRV
2	Sergio Cruz	Sergio Cruz	11/16/2006 09:30 AM	APRV
3	Auditor's Office	Linda Fong	11/17/2006 09:06 AM	APRV
4	Agenda Coordinator	Monica Badillo	11/17/2006 01:43 PM	APRV

Form Started By: Sandra Garcia
Started On: 11/14/2006 02:55 PM

Final Approval Date: 11/17/2006

DRAFT

THE STATE OF TEXAS §

COUNTY OF HIDALGO §

That the County of Hidalgo, Texas, acting by and through its Commissioners' Court, by virtue of motion and resolution introduced and adopted by said Commissioners' Court on the 21st day of NOVEMBER, 2006 does by these presents **GRANT, GIVE AND RELINQUISH TO:**

North Alamo Water Supply hereinafter called Permittee, of the County of Hidalgo, Texas, the Right, Privilege and Authority to construct, reconstruct, lay and maintain a 2 inch /water/ gas/ sewer/ irrigation line; said line to be constructed of PVC material along the following public road easement held by the Hidalgo County of Hidalgo, Texas upon the conditions, obligations, and requirements as hereinafter set forth, said public road upon which said water/ gas/ sewer/ irrigation line is to be constructed, reconstructed, laid and maintained, **described as follows:**

1. Approximately 500' going north from Davis Rd on the east side of Uresti Rd- Bore- Juan C. Gonzalez; ¾" meter installation.

The granting, giving and authorizing of permission for the said aforementioned Permittee to so construct, reconstruct, lay and maintain a WATER line along the above described public road being conditioned that Permittee agrees that:

1. The Permittee will install and shall maintain said pipeline so that the top of the line will always be at least at the minimum depth of forty (40) inches below the flow line of the ditches on either side of said roadway when the pipeline is to be constructed, the Permittee shall contact the Commissioner in the Precinct in which the construction project is located and obtain written instructions, signed by said Commissioner, concerning the location and depth of said line. In this connection, it is agreed and understood that the Permittee will not cut the surface in any manner said public road or any roadway, without first obtaining the written permission of the Commissioners' Court of Hidalgo County, Texas.
2. The Permittee will employ a competent person or firm to do such installation and complete it in accordance with the covenants and conditions herein set forth.
3. Permittee shall stake its line on the location approved by the Commissioner in whose precinct the work is to be done well in advance of beginning its work. Permittee shall contact Commissioner before commencing any work.
4. The Permittee will use all proper caution in performing the work to prevent injury to all persons and property and it will indemnify Hidalgo County against all damages that may be assessed against the County by reasons of the work here permitted and the maintenance of such pipeline.
5. Notwithstanding any provision in this Agreement to the contrary, Permittee recognizes that the paramount purpose of the easement and dedication for the said public road is to provide for the establishment and operation of a roadway for the public. Recognizing this as the paramount purpose of the easement and dedication, Permittee agrees that Permitter has the unlimited and unrestricted right to establish, construct, reconstruct and maintain the said public road and to conduct all maintenance for the roadway and all related structures (including but not limited to the maintenance, construction and reconstruction of ditches, drainage pipes, bridges and paving surfaces) without incurring any liability, obligation or duty to Permittee.

DRAFT

THE STATE OF TEXAS §

COUNTY OF HIDALGO §

That the County of Hidalgo, Texas, acting by and through its Commissioners' Court, by virtue of motion and resolution introduced and adopted by said Commissioners' Court on the 21st day of NOVEMBER, 2006 does by these presents **GRANT, GIVE AND RELINQUISH TO:**

Richard Linn- Central Ready Mix C/O Melden & Hunt, Inc. hereinafter called Permittee, of the County of Hidalgo, Texas, the Right, Privilege and Authority to construct, reconstruct, lay and maintain a 4 inch /water/ gas/ sewer/ irrigation line; said line to be constructed of C900 DR 25 material along the following public road easement held by the Hidalgo County of Hidalgo, Texas upon the conditions, obligations, and requirements as hereinafter set forth, said public road upon which said water/ gas/ sewer/ irrigation line is to be constructed, reconstructed, laid and maintained, **described as follows:**

- 2. Proposed 4" waterline crossing bore & encase w/8" x 3/8" x 60 LF of steel casing (MIN. 36" below N.G.)

The granting, giving and authorizing of permission for the said aforementioned Permittee to so construct, reconstruct, lay and maintain a C900 DR 25 4" water line along the above described public road being conditioned that Permittee agrees that:

- 1. The Permittee will install and shall maintain said pipeline so that the top of the line will always be at least at the minimum depth of forty (40) inches below the flow line of the ditches on either side of said roadway when the pipeline is to be constructed, the Permittee shall contact the Commissioner in the Precinct in which the construction project is located and obtain written instructions, signed by said Commissioner, concerning the location and depth of said line. In this connection, it is agreed and understood that the Permittee will not cut the surface in any manner said public road or any roadway, without first obtaining the written permission of the Commissioners' Court of Hidalgo County, Texas.
- 2. The Permittee will employ a competent person or firm to do such installation and complete it in accordance with the covenants and conditions herein set forth.
- 3. Permittee shall stake its line on the location approved by the Commissioner in whose precinct the work is to be done well in advance of beginning its work. Permittee shall contact Commissioner before commencing any work.
- 4. The Permittee will use all proper caution in performing the work to prevent injury to all persons and property and it will indemnify Hidalgo County against all damages that may be assessed against the County by reasons of the work here permitted and the maintenance of such pipeline.
- 5. Notwithstanding any provision in this Agreement to the contrary, Permittee recognizes that the paramount purpose of the easement and dedication for the said public road is to provide for the establishment and operation of a roadway for the public. Recognizing this as the paramount purpose of the easement and dedication, Permittee agrees that Permitter has the unlimited and unrestricted right to establish, construct, reconstruct and maintain the said public road and to conduct all maintenance for the roadway and all related structures (including but not limited to the maintenance, construction and reconstruction of ditches, drainage pipes, bridges and paving surfaces) without incurring any liability, obligation or duty to Permittee.

DRAFT

THE STATE OF TEXAS §

COUNTY OF HIDALGO §

That the County of Hidalgo, Texas, acting by and through its Commissioners' Court, by virtue of motion and resolution introduced and adopted by said Commissioners' Court on the 21st day of NOVEMBER, 2006 does by these presents **GRANT, GIVE AND RELINQUISH TO:**

Enterprise Texas Pipeline, L.P. hereinafter called Permittee, of the County of Hidalgo, Texas, the Right, Privilege and Authority to construct, reconstruct, lay and maintain a 10 inch /water/ gas/ sewer/ irrigation line; said line to be constructed of PVC material along the following public road easement held by the Hidalgo County of Hidalgo, Texas upon the conditions, obligations, and requirements as hereinafter set forth, said public road upon which said water/ gas/ sewer/ irrigation line is to be constructed, reconstructed, laid and maintained, **described as follows:**

- 3. Install a 10" diameter steel pipeline to transport natural gas, the proposed pipeline will be located approximately 8 feet south of the northerly right of way line of seven mile line road. The pipeline will begin at our facility located approximately 2.5 miles west of Jara Chinas Rd and be heading to Jara Chinas Road.

The granting, giving and authorizing of permission for the said aforementioned Permittee to so construct, reconstruct, lay and maintain a 10" line along the above described public road being conditioned that Permittee agrees that:

- 1. The Permittee will install and shall maintain said pipeline so that the top of the line will always be at least at the minimum depth of forty (40) inches below the flow line of the ditches on either side of said roadway when the pipeline is to be constructed, the Permittee shall contact the Commissioner in the Precinct in which the construction project is located and obtain written instructions, signed by said Commissioner, concerning the location and depth of said line. In this connection, it is agreed and understood that the Permittee will not cut the surface in any manner said public road or any roadway, without first obtaining the written permission of the Commissioners' Court of Hidalgo County, Texas.
- 2. The Permittee will employ a competent person or firm to do such installation and complete it in accordance with the covenants and conditions herein set forth.
- 3. Permittee shall stake its line on the location approved by the Commissioner in whose precinct the work is to be done well in advance of beginning its work. Permittee shall contact Commissioner before commencing any work.
- 4. The Permittee will use all proper caution in performing the work to prevent injury to all persons and property and it will indemnify Hidalgo County against all damages that may be assessed against the County by reasons of the work here permitted and the maintenance of such pipeline.
- 5. Notwithstanding any provision in this Agreement to the contrary, Permittee recognizes that the paramount purpose of the easement and dedication for the said public road is to provide for the establishment and operation of a roadway for the public. Recognizing this as the paramount purpose of the easement and dedication, Permittee agrees that Permitter has the unlimited and unrestricted right to establish, construct, reconstruct and maintain the said public road and to conduct all maintenance for the roadway and all elated structures (including but not limited to the maintenance, construction and reconstruction of ditches, drainage pipes, bridges and paving surfaces) without incurring any liability, obligation or duty to Permittee.

DRAFT

THE STATE OF TEXAS §

COUNTY OF HIDALGO §

That the County of Hidalgo, Texas, acting by and through its Commissioners' Court, by virtue of motion and resolution introduced and adopted by said Commissioners' Court on the 21st day of NOVEMBER, 2006 does by these presents **GRANT, GIVE AND RELINQUISH TO:**

Enterprise Texas Pipeline, L.P. hereinafter called Permittee, of the County of Hidalgo, Texas, the Right, Privilege and Authority to construct, reconstruct, lay and maintain a 10 inch /water/ gas/ sewer/ irrigation line; said line to be constructed of PVC material along the following public road easement held by the Hidalgo County of Hidalgo, Texas upon the conditions, obligations, and requirements as hereinafter set forth, said public road upon which said water/ gas/ sewer/ irrigation line is to be constructed, reconstructed, laid and maintained, **described as follows:**

4. To install a 10" diameter steel pipeline to transport natural gas, the proposed pipeline will be located approximately 8 feet east of the westerly right of way line of Jara Chinas Road. The pipeline will begin at seven mile line road and head north for approximately 6.7 miles to Enterprise facility located on the east side of Jara Chinas Road.

The granting, giving and authorizing of permission for the said aforementioned Permittee to so construct, reconstruct, lay and maintain a 10" line along the above described public road being conditioned that Permittee agrees that:

1. The Permittee will install and shall maintain said pipeline so that the top of the line will always be at least at the minimum depth of forty (40) inches below the flow line of the ditches on either side of said roadway when the pipeline is to be constructed, the Permittee shall contact the Commissioner in the Precinct in which the construction project is located and obtain written instructions, signed by said Commissioner, concerning the location and depth of said line. In this connection, it is agreed and understood that the Permittee will not cut the surface in any manner said public road or any roadway, without first obtaining the written permission of the Commissioners' Court of Hidalgo County, Texas.
2. The Permittee will employ a competent person or firm to do such installation and complete it in accordance with the covenants and conditions herein set forth.
3. Permittee shall stake its line on the location approved by the Commissioner in whose precinct the work is to be done well in advance of beginning its work. Permittee shall contact Commissioner before commencing any work.
4. The Permittee will use all proper caution in performing the work to prevent injury to all persons and property and it will indemnify Hidalgo County against all damages that may be assessed against the County by reasons of the work here permitted and the maintenance of such pipeline.
5. Notwithstanding any provision in this Agreement to the contrary, Permittee recognizes that the paramount purpose of the easement and dedication for the said public road is to provide for the establishment and operation of a roadway for the public. Recognizing this as the paramount purpose of the easement and dedication, Permittee agrees that Permitter has the unlimited and unrestricted right to establish, construct, reconstruct and maintain the said public road and to conduct all maintenance for the roadway and all related structures (including but not limited to the maintenance, construction and reconstruction of ditches, drainage pipes, bridges and paving surfaces) without incurring any liability, obligation or duty to Permittee.

AI-1170
Rehab Prog. - C. Cadena
CC CONSENT

6.A.

Date: 11/21/2006
Submitted By: Estella Webber, URBAN COUNTY
Department: URBAN COUNTY
Agenda Area: Urban County

Agenda Item

CAPTION

Request for approval to enter into the Urban County Program Housing Loan Ageement for Consuelo Cadena in the amount of \$40,460.00.

BACKGROUND

The applicant was approved for assistance under the HOME Homeowner Occupied Housing Rehabilitation Program classified as emergency case by the County Commissioner's Court on August 8, 2006. The HOME Division Staff's recommendation is to provide the Consuelo Cadena with a three (3) bedroom home in the amount of \$40,460.00.

APPLICANT

Consuelo Cadena
Emergency - Medical Necessity
Deferred Loan - Elderly

CASE
NUMBER
CW 85-06-24

CITY
Countywide
Precinct #1

FUNDING
YEAR
HOME 2005

LOCATION OF
PROPERTY
All of Lot No. Seven (7), Block No. One (1)
Tierra Bella Subdivision, Hidalgo County, Texas.

Revenue & Expenditures

Attachments

Link: [Cadena-Housing Rehab](#)

Confidential documents are indicated with a **(c)**.

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	11/16/2006 09:04 AM	APRV
2	Auditor's Office	Linda Fong	11/17/2006 09:05 AM	APRV
3	Agenda Coordinator	Monica Badillo	11/17/2006 01:43 PM	APRV

Form Started By: Estella Webber

Started On: 11/14/2006 11:32 AM

Final Approval Date: 11/17/2006

Housing Rehab Program

ENTITY: Countywide

PROJECT: Approval to enter into the Urban County Program Housing Loan Agreement classified as an emergency case under medical necessity

FUNDING YEAR: HOME 2005

SYNOPSIS:

The family is recommended for approval to enter into a loan agreement under the HOME Homeowner Occupied Housing Rehabilitation Program in the amount of \$40,460.00. The applicant has met all program requirements for assistance under the Housing Rehabilitation Program as an emergency case. Determination as an emergency case is due to medical necessity. The following is a profile of the family.

Consuelo Cadena: Family of three (3)
Applicant's age is 56, daughters' ages is 33 and a grandson age 13.

Title Search:	No Abstract & Liens
Flood Zone:	No
Insurance:	N/A
Structures:	1
Taxes:	current
Assets & Deposits:	\$60.48
Debt to Income Ratio:	16%
Pay Back:	No
Total annual household income:	\$ 21,281.14
HUD Income Limits (family of 3):	\$ 31,050.00

Deferred Loan.

Existing Dwelling: 2 - bedroom manufactured home, built in 1973.

RECOMMENDATION:

The HOME Staff recommends approval for assistance under the Housing Rehabilitation Program by the County Commissioner's Court.

AI-1172

6.B.

**Homebuyer Asst. Prog. - M.Garcia
CC CONSENT**

Date: 11/21/2006
Submitted By: Estella Webber, URBAN COUNTY
Department: URBAN COUNTY
Agenda Area: Urban County

Agenda Item

CAPTION

Request approval to enter into one (1) "Homebuyer Assistance Program" Contract under the Home Program.

BACKGROUND

The applicant below has been found eligible to receive closing cost/down payment assistance under the HOME - Homebuyer Assistance Program. Approval is being requested to enter into a contract with the following family:

APPLICANT:
Martina C. Garcia

GRANT AMOUNT:
\$5,000

LENDER:
Independent Mortgage

FUNDING YEAR:
2004 - \$5,000

LEGAL DESCRIPTION:
Lot 26 Palmas del Valle Subdivision
Mercedes, Texas

Revenue & Expenditures

Attachments

No file(s) attached.

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	11/16/2006 09:05 AM	APRV
2	Sergio Cruz	Sergio Cruz	11/16/2006 09:08 AM	APRV
3	Auditor's Office	Linda Fong	11/17/2006 09:06 AM	APRV
4	Agenda Coordinator	Monica Badillo	11/17/2006 01:43 PM	APRV

Form Started By: Estella Webber

Started On: 11/14/2006 11:40 AM

Final Approval Date: 11/17/2006

AI-1110
Consent Agenda
CC CONSENT

7.A.

Date: 11/21/2006
Submitted By: Matilde Faz, PURCHASING DEPT.
Submitted For: Marty Salazar
Department: PURCHASING DEPT.
Agenda Area: Purchasing Department

Agenda Item

CAPTION

Requesting authority to purchase computer equipment and peripherals from State Awarded Vendors through our participation with Cooperative Programs for the following:

TBPC CISV Program

Req. #	Dept.	Vendor	Amount	Account Number
99251	Adult Probation	CDW Government	\$ 993.36	6-1297-423-00-320-002-7-665
99410	Sheriff's Dept.	SHI Government	\$ 62.00	6-1100-421-00-280-001-0-665
99450	I. T. Dept.	SHI Government	\$ 723.00	6-1100-415-00-200-002-0-667
99367	Tax Office	CDW Government	\$ 1,074.00	6-1100-415-15-140-001-0-665
99703	Pct. 1	CDW Government	\$ 614.47	6-1201-431-00-121-004-0-667
99705	Pct. 1	CDW Government	\$ 215.00	6-1201-431-00-121-004-0-665
99707	I. T. Dept.	Dell Marketing	\$ 1,342.41	6-1100-415-00-300-002-0-745

STATE OF TEXAS DEPARTMENT OF INFORMATION RESOURCE PROGRAM

99017	389th District Court	Dell Marketing	\$ 799.60	6-1100-412-00-008-001-0-665
99723	Adult Probation	CDW Government	\$ 3,175.00	6-1297-423-00-320-002-7-667

BACKGROUND

Revenue & Expenditures

Attachments

Link: [Consent Agenda](#)

Confidential documents are indicated with a **(c)**.

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Purchasing Department	Marty Salazar	11/08/2006 01:21 PM	APRV
2	Budget & Management	Dina Trevino	11/08/2006 02:37 PM	APRV
3	Sergio Cruz	Sergio Cruz	11/08/2006 04:49 PM	APRV
4	Auditor's Office	Linda Fong	11/09/2006 10:59 AM	APRV
5	Arcy Duran	Arcilia Duran	11/09/2006 11:22 AM	APRV
6	Janie Lozano	Janie Lozano	11/09/2006 01:49 PM	APRV
7	Arcy Duran	Arcilia Duran	11/09/2006 05:35 PM	APRV
8	Linda Fong	Linda Fong	11/13/2006 11:36 AM	APRV
9	Agenda Coordinator	Monica Badillo	11/16/2006 09:12 AM	APRV

Form Started By: Matilde Faz
Started On: 11/07/2006 03:31 PM

Final Approval Date: 11/16/2006

Requisition

Req # 00099251

PO #

Date: 10/26/06

Bill To: x
x

Vendor: 153915
CDW GOVERNMENT INC.
75 REMITTANCE DRIVE
SUITE 1515
CHICAGO IL 60675-1515

Ship To: ADULT PROBATION
918 E. HWY 83
McAllen TX 78502

Contact: ADELA

Contract No:

Special Instructions:

REQ.#169

DO NOT DUPLICATE ORDER

QUANTITY	UOM	DESCRIPTION	UNIT PRICE	AMOUNT
1	EACH	339068 20 DRIVES @\$48.50 / EACH (TO PURCHASE IN BULK)	970.00	970.00
1	EACH	WESTERN DIG 20 PK 50GB ATA/100		
		FREIGHT	23.36	23.36
		Account No _____	Encumbrance	
		6-1297-423-00-320-002-7-665	993.36	
			Freight	.00
			Total	993.36
		REPORT ROAD HAZARDS 1-866-HCR-SAFE OR 1-866-427-7233		

*CP
CISU
Consent*

Authorized By: _____

Requisition
SHERIFF'S LAW ENFORMENT FACILITY

Req # 00099410

PO #
Date: 10/30/06

Bill To: x
x

Vendor: 287199
SHI GOVERNMENT SOLUTIONS, INC.
1250 CAPITAL OF TX HWY
BLDG. 1 #350
AUSTIN TX 78746
FAX (512)732-0232

Ship To: SHERIFF'S LAW ENFORMENT FACILITY
711 EL CIBOLO RD.
EDINBURG TX 78539

Contact: MHINOJOSA
956-393-6024

Contract No: DIR-SDD-198

Special Instructions:

DO NOT DUPLICATE ORDER

QUANTITY	UOM	DESCRIPTION	UNIT PRICE	AMOUNT
1		CONTRACT VENDOR DIR-SDD-198 SEAGATE HARD DRIVE PART ST94813A 40GB INTERNAL 205 web id 9305996	62.00	62.00
		Account No _____	Encumbrance	
		6-1100-421-00-280-001-0-665	62.00	
			Freight	.00
			Total	62.00
		REPORT ROAD HAZARDS 1-866-HCR-SAFE OR 1-866-427-7233		

*e15v
Consent*

Authorized By: _____

Requisition

Req # 00099450

PO #

Date: 10/30/06

Bill To: x
x

Vendor: 287199
SHI GOVERNMENT SOLUTIONS, INC.
1250 CAPITAL OF TX HWY
BLDG. 1 #350
AUSTIN TX 78746
FAX (512)732-0232

Ship To: INFORMATION TECHNOLOGY DEPARTMENT
100 N. CLOSNER, 1ST FL
EDINBURG TX 78539

Contact: STEPHANIE
956-292-7010

Contract No:

Special Instructions:

REQ. NO: 103006-1

DO NOT DUPLICATE ORDER

QUANTITY	UOM	DESCRIPTION	UNIT PRICE	AMOUNT
		COUNTY WIDE - IT DEPT. QUOTE NO: 1877051		
1	EACH	(CS30P-01-PS) CODESMITH PROFESSIONAL SINGLE USER W/1 YR PREM SUPPORT	434.00	434.00
1	EACH	(P7U1MO) ANTS PROFILER WITH 1 YEAR OF MAINTENANCE	289.00	289.00
		Account No _____	Encumbrance	
		6-1100-415-00-200-002-0-667	723.00	
			Freight	.00
			Total	723.00
		REPORT ROAD HAZARDS 1-866-HCR-SAFE OR 1-866-427-7233		

*CSV
Comment*

Authorized By: _____

Requisition

Req # 00099367

PO #

Date: 10/27/06

Bill To: x
x

Vendor: 153915
CDW GOVERNMENT INC.
75 REMITTANCE DRIVE
SUITE 1515
CHICAGO IL 60675-1515

Ship To: TAX ASSESSOR-COLLECTOR
100 E. CANO, 1ST FL
EDINBURG TX 78539

Contact: AUTO
956-318-2159

Contract No:

Special Instructions:

M-68

DO NOT DUPLICATE ORDER

QUANTITY	UOM	DESCRIPTION	UNIT PRICE	AMOUNT
3	EACH	HP LJ 1320 22PPM 8.5 X 14 MFG# H-PQ5927A #ABA	358.00	1,074.00
		Account No	Encumbrance	
		6-1100-415-15-140-001-0-665	1,074.00	
			Freight	.00
			Total	1,074.00
		REPORT ROAD HAZARDS 1-866-HCR-SAFE OR 1-866-427-7233		

@151
Consent

Authorized By: _____

Requisition

Req # 00099688

PO #
Date: 11/02/06

Bill To: x
x

Vendor: 153915
CDW GOVERNMENT INC.
75 REMITTANCE DRIVE
SUITE 1515
CHICAGO IL 60675-1515

Ship To: INFORMATION TECHNOLOGY DEPARTMENT
100 N. CLOSNER, 1ST FL
EDINBURG TX 78539

Contact: STEPHANIE
956-292-7010

Contract No:

Special Instructions:

REQ. NO: 110206-1
DO NOT DUPLICATE ORDER

QUANTITY	UOM	DESCRIPTION	UNIT PRICE	AMOUNT
		COUNTY WIDE - IT DEPT. QUOTE NO: DNJ7610		
1	EACH	(894044) Crucial memory - 2 GB (2 x 1 GB) - SO DIMM 200-pin - DDR II	311.00	311.00
1	EACH	(826305) Hitachi TravelStar 7K100 - hard drive - 80 GB - ATA-100	112.00	112.00
1	EACH	ESTIMATED SHIPPING	7.99	7.99
		Account No	Encumbrance	
		6-1100-415-00-200-002-0-665	430.99	
			Freight	.00
			Total	430.99
		REPORT ROAD HAZARDS 1-866-HCR-SAFE OR 1-866-427-7233		

*DISV
Consent*

Authorized By: _____

Requisition

Req # 00099701

PO #
Date: 11/02/06

Bill To: x
x

Vendor: 329207
GBH COMMUNICATIONS
P.O. BOX 1110
GLENDALE CA 91209-1110
FAX (214)387-3246

Ship To: INFORMATION TECHNOLOGY DEPARTMENT
100 N. CLOSNER, 1ST FL
EDINBURG TX 78539

Contact: STEPHANIE
956-292-7010

Contract No:

Special Instructions:

DO NOT DUPLICATE ORDER

QUANTITY	UOM	DESCRIPTION	UNIT PRICE	AMOUNT
		JP JACKSON		
		CUSTOMER NO: CHID006		
3	EACH	(PLTX-27190-01) Plantronics Y Cord w/Mute	22.74	68.22
4	EACH	(P91N-U10P) PLTX. ENCORE NC MONAURAL POLAR	109.22	436.88
1	EACH	ESTIMATE SHIPPING	12.95	12.95
		Account No	Encumbrance	
		6-1242-412-00-060-001-0-661	518.05	
			Freight	.00
			Total	518.05
		REPORT ROAD HAZARDS 1-866-HCR-SAFE OR 1-866-427-7233		

*CP, SV
Consent*

Authorized By: _____

Requisition

Req # 00099703

PO #
Date: 11/02/06

Bill To: x
x

Vendor: 153915
CDW GOVERNMENT INC.
75 REMITTANCE DRIVE
SUITE 1515
CHICAGO IL 60675-1515

Ship To: HIDALGO CO. PCT 1
1902 Joe Stephens Ave
WESLACO TX 78596

Contact: ROBERT
956-968-8733

Contract No:

Special Instructions:
1896
DO NOT DUPLICATE ORDER

QUANTITY	UOM	DESCRIPTION	UNIT PRICE	AMOUNT
		QUOTES DLJ2484, DLJ2574		
1	EACH	QUICK BOOK PRO 2007	408.97	408.97
1	EACH	QUICK BOOK PRO 2007	189.52	189.52
1	EACH	SHIPPING	15.98	15.98
		Account No	Encumbrance	
		6-1201-431-00-121-004-0-667	614.47	
			Freight	.00
			Total	614.47
		REPORT ROAD HAZARDS 1-866-HCR-SAFE OR 1-866-427-7233		

*APSV
Consent*

Authorized By: _____

Requisition

Req # 00099705

PO #
Date: 11/02/06

Bill To: x
x

Vendor: 153915
CDW GOVERNMENT INC.
75 REMITTANCE DRIVE
SUITE 1515
CHICAGO IL 60675-1515

Ship To: HIDALGO CO. PCT 1
1902 Joe Stephens Ave
WESLACO TX 78596

Contact: ROBERT
956-968-8733

Contract No:

Special Instructions:
1897
DO NOT DUPLICATE ORDER

QUANTITY	UOM	DESCRIPTION	UNIT PRICE	AMOUNT
		DLJ6488		
1	EACH	ACER COMPUTER MONITOR	205.00	205.00
1	EACH	SHIPPING	10.00	10.00
		<u>Account No</u>	<u>Encumbrance</u>	
		6-1201-431-00-121-004-0-665	215.00	
			Freight	.00
			Total	215.00
		REPORT ROAD HAZARDS 1-866-HCR-SAFE OR 1-866-427-7233		

*Op
Consent*

Authorized By: _____

Requisition

Req # 00099707

PO #

Date: 11/02/06

Bill To: x
x

Vendor: 178136
DELL MARKETING L.P.
ONE DELL WAY
RR1 MAILSTOP 8035
ROUND ROCK TX 78682
FAX (800)433-9527

Ship To: INFORMATION TECHNOLOGY DEPARTMENT
100 N. CLOSNER, 1ST FL
EDINBURG TX 78539

Contact: STEPHANIE
956-292-7010

Contract No:

Special Instructions:

REQ. NO: 110206-3

DO NOT DUPLICATE ORDER

QUANTITY	UOM	DESCRIPTION	UNIT PRICE	AMOUNT
1	EACH	COUNTY WIDE - IT DEPT. QUOTE #: 327453443 OptiPlex 745 Ultra Small Form Factor, Pentium D 945/3.40GHz 2X2M, 800FSB (222-5926)	1,342.41	1,342.41
		<u>Account No</u> 6-1100-415-00-200-002-0-745	<u>Encumbrance</u> 1,342.41	
			Freight	.00
			Total	1,342.41
		REPORT ROAD HAZARDS 1-866-HCR-SAFE OR 1-866-427-7233		

*Cisv
Consent*

Authorized By: _____

Requisition

Req # 00099017

PO #

Date: 10/23/06

Bill To: x
x

Vendor: 178136
DELL MARKETING L.P.
ONE DELL WAY
RR1 MAILSTOP 8035
ROUND ROCK TX 78682
FAX (800)433-9527

Ship To: 389th District Court
100 N. Closner, 2nd Floor
Edinburg Tx 78539

Contact:
956-318-2080

Contract No:
Special Instructions:

DO NOT DUPLICATE ORDER

QUANTITY	UOM	DESCRIPTION	UNIT PRICE	AMOUNT
1	EACH	AS PER STATE OF TEXAS APPROVAL CONTRACT #: 9913578 Quote No: 325327050 OptiPlex GX620 Ultra Small Form Factor, Pentium D 820/2.8 GHZ, Dual Core, 2X 1M, 800FSB Account No _____ 6-1100-412-00-008-001-0-665 REPORT ROAD HAZARDS 1-866-HCR-SAFE OR 1-866-427-7233 <div style="text-align: center; margin-top: 20px;"><i>Dir Consent</i></div>	799.60 <u>Encumbrance</u> 799.60 Freight .00 Total 799.60	799.60 .00 799.60

Authorized By: _____

Requisition

Req # 00099723

PO #

Date: 11/03/06

Bill To: x
x

Vendor: 153915
CDW GOVERNMENT INC.
75 REMITTANCE DRIVE
SUITE 1515
CHICAGO IL 60675-1515

Ship To: ADULT PROBATION
918 E. HWY 83
McAllen TX 78502

Contact: ADELA

Contract No:

Special Instructions:

REQ.#187

DO NOT DUPLICATE ORDER

QUANTITY	UOM	DESCRIPTION	UNIT PRICE	AMOUNT
120	EACH	958459 SYG AV CORP 10.1 WS 1 YEAR RNW SGL-10522377 SYMANTEC ANTI-VIRUS 1 YEAR RENEWAL-120 USERS	15.00	1,800.00
55	EACH	958436 SYG AV CORP 10.1 WS + 1 YEAR SGL -10522353 SYMANTEC ANTI-VIRUS 1 YEAR-55 ADDITIONAL USERS	25.00	1,375.00
Account No			<u>Encumbrance</u>	
6-1297-423-00-320-002-7-667			3,175.00	
			Freight	.00
			Total	3,175.00
REPORT ROAD HAZARDS 1-866-HCR-SAFE OR 1-866-427-7233				
<i>Dir Consent</i>				

Authorized By: _____

AI-1183

7.B.

**Request to purchase comp. equip & peripherals
CC CONSENT**

Date: 11/21/2006
Submitted By: Matilde Faz, PURCHASING DEPT.
Submitted For: Marty Salazar
Department: PURCHASING DEPT.
Agenda Area: Purchasing Department

Agenda Item

CAPTION

Requesting authority to purchase computer equipment and peripherals from State Awarded Vendors through our participation with Cooperative Programs for the following:

TBPC CISV Program

Req. #	Dept.	Vendor	Amount	Account Number
98888	Tax office	CDW Government	\$844.84	6-1100-415-15-140-001-0-665
100011	Health Dept.	CDW Government	\$416.96	6-1100-441-00-340-003-0-667
100022	Jail	CDW Government	\$755.49	6-1100-423-21-280-002-0-665
100023	Jail	CDW Government	\$1,074.00	6-1100-423-21-280-002-0-665
100163	I.T. Dept.	CDW Government	\$507.58	6-1100-415-00-200-002-0-661
100175	I.T. Dept.	CDW Government	\$1,145.99	6-1100-415-00-200-002-0-745

STATE OF TEXAS DEPARTMENT OF INFORMATION RESOURCE PROGRAM

Req. #	Dept.	Vendor	Amount	Account Number
98998	275th District Court	Dell Marketing	\$2,484.96	6-1100-412-00-005-001-0-665
100168	I.T. Dept.	Dell Marketing	\$4,017.68	6-1100-415-00-200-002-0-745

BACKGROUND

Revenue & Expenditures

FISCAL YEAR: 2006

ACCT. #: Various

FUNDS AVAILABLE Y/N?:

MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

As os 11-17-06, object code 661 has insufficient funds. An intra-dept. transfer will be presented to CC on 11-21-06 to fund account.
Funding available in the other objects codes. RC

Attachments

Link: [Consent Requisitions](#)

Confidential documents are indicated with a (c).

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Purchasing Department	Marty Salazar	11/15/2006 01:30 PM	APRV
2	Budget & Management	Dina Trevino	11/16/2006 09:09 AM	APRV

3	Rosalinda Cantu	Rosie Cantu	11/17/2006 10:41 AM	APRV
4	Auditor's Office	Linda Fong	11/17/2006 02:22 PM	APRV
5	Arcy Duran			NEW
6	Agenda Coordinator			

Form Started By: Matilde Faz

Started On: 11/15/2006 08:51 AM

Final Approval Date:

Requisition

Req # 00098888

PO #

Date: 10/19/06

Agenda Item #1183

Bill To: x
x

Vendor: 153915
CDW GOVERNMENT INC.
75 REMITTANCE DRIVE
SUITE 1515
CHICAGO IL 60675-1515

Ship To: TAX ASSESSOR-COLLECTOR
100 E. CANO, 1ST FL
EDINBURG TX 78539

Contact: FERNANDO
956-318-2159

Contract No:

Special Instructions:
C-127
DO NOT DUPLICATE ORDER

QUANTITY	UOM	DESCRIPTION	UNIT PRICE	AMOUNT
2	EACH	HP LASERJET 1320	399.99	799.98
1		SHIPPING	44.86	44.86
		Account No		
		6-1100-415-15-140-001-0-665		
			<u>Encumbrance</u>	
			844.84	
			Freight	.00
			Total	844.84
		REPORT ROAD HAZARDS 1-866-HCR-SAFE OR 1-866-427-7233		
		<i>Printer</i>		
		<i>015V Consent</i>		

Authorized By: _____

Requisition

Req # 00100011

PO #

Date: 11/08/06

Bill To: x
x

Vendor: 153915
CDW GOVERNMENT INC.
75 REMITTANCE DRIVE
SUITE 1515
CHICAGO IL 60675-1515

Ship To: HEALTH DEPARTMENT
1304 S. 25TH
EDINBURG TX 78539

Contact: JOSIE ESCALANT
956-383-6221

Contract No:

Special Instructions:

DO NOT DUPLICATE ORDER

QUANTITY	UOM	DESCRIPTION	UNIT PRICE	AMOUNT
1		QUICKBOOKS PRO 2007 3 USER LICENSE ITEM #1059050	408.97	408.97
1		SHIPPING	7.99	7.99
		Account No _____	<u>Encumbrance</u>	
		6-1100-441-00-340-003-0-667	416.96	
			Freight	.00
			Total	416.96
		REPORT ROAD HAZARDS 1-866-HCR-SAFE OR 1-866-427-7233		

*0150
Consent*

Authorized By: _____

Requisition HIDALGO COUNTY JAIL

Req # 00100022

PO #

Date: 11/09/06

Bill To: x
x

Vendor: 153915
CDW GOVERNMENT INC.
200 N MILWAUKEE AVE
VERNON HILL IL 60061

Ship To: HIDALGO COUNTY JAIL
701 EL CIBOLO RD
EDINBURG Tx 78539

Contact: FRANK DE HOYOS
956-381-7930

Contract No: 1-36-423-0110-80

Special Instructions:

DO NOT DUPLICATE ORDER

QUANTITY	UOM	DESCRIPTION	UNIT PRICE	AMOUNT
6	EACH	APC BACK UP UPS CS 500 VA 317698	116.00	696.00
1		SHIPPING AND HANDLING	59.49	59.49
		Account No		
		6-1100-423-21-280-002-0-664		
		<i>Backup Batteries for Computers</i>		
		REPORT ROAD HAZARDS 1-866-HCR-SAFE OR 1-866-427-7233		
			<u>Encumbrance</u>	
			755.49	
			Freight	.00
			Total	755.49

*015V
Consent*

Authorized By: _____

**Requisition
HIDALGO COUNTY JAIL**

Req # 00100023

PO #

Date: 11/09/06

Bill To: x
x

Vendor: 153915
CDW GOVERNMENT INC.
200 N MILWAUKEE AVE
VERNON HILL IL 60061

Ship To: HIDALGO COUNTY JAIL
701 EL CIBOLO RD
EDINBURG Tx 78539

Contact: FRANK DE HOYOS
956-381-7930

Contract No:

Special Instructions:

DO NOT DUPLICATE ORDER

QUANTITY	UOM	DESCRIPTION	UNIT PRICE	AMOUNT
6	EACH	HP SMART BUY-HP L1706 17" ANALOG COLOR MONITOR	179.00	1,074.00
		Account No _____	Encumbrance	
		6-1100-423-21-280-002-0-665	1,074.00	
			Freight	.00
			Total	1,074.00
		REPORT ROAD HAZARDS 1-866-HCR-SAFE OR 1-866-427-7233		

*015V
Consent*

Authorized By: _____

Requisition

Req # 00100163

PO #

Date: 11/14/06

Bill To: x
x

Vendor: 153915
CDW GOVERNMENT INC.
75 REMITTANCE DRIVE
SUITE 1515
CHICAGO IL 60675-1515

Ship To: INFORMATION TECHNOLOGY DEPARTMENT
100 N. CLOSNER, 1ST FL
EDINBURG TX 78539

Contact: STEPHANIE
956-292-7010

Contract No:

Special Instructions:

REQ. NO: 111406-2

DO NOT DUPLICATE ORDER

QUANTITY	UOM	DESCRIPTION	UNIT PRICE	AMOUNT
1	EACH	COUNTY WIDE - CCL#6		
		QUOTE NO: DGV2910		
1	EACH	(404730) BROTHER INTELLIFAX 4750E	478.00	478.00
1	EACH	ESTIMATED SHIPPING	29.58	29.58
		Account No	Encumbrance	
		6-1100-415-00-200-002-0-665	507.58	
		REPORT ROAD HAZARDS 1-866-HCR-SAFE OR 1-866-427-7233	Freight	.00
		<i>Fax Machine</i>	Total	507.58
		<i>0150 Consent</i>		

Authorized By: _____

Requisition

Req # 00100175

PO #

Date: 11/14/06

Bill To: x
x

Vendor: 153915
CDW GOVERNMENT INC.
75 REMITTANCE DRIVE
SUITE 1515
CHICAGO IL 60675-1515

Ship To: INFORMATION TECHNOLOGY DEPARTMENT
100 N. CLOSNER, 1ST FL
EDINBURG TX 78539

Contact: STEPHANIE
956-292-7010

Contract No:

Special Instructions:

REQ. NO: 111406-4

DO NOT DUPLICATE ORDER

QUANTITY	UOM	DESCRIPTION	UNIT PRICE	AMOUNT
		COUNTY WIDE - CCL#6		
		QUOTE NO: DKH0883		
1	EACH	(680866) HP LASERJET 4250N PRINTER	1,116.00	1,116.00
1	EACH	ESTIMATED SHIPPING	29.99	29.99
		<u>Account No</u>	<u>Encumbrance</u>	
		6-1100-415-00-200-002-0-743	1,145.99	
			Freight	.00
			Total	1,145.99
		REPORT ROAD HAZARDS 1-866-HCR-SAFE OR 1-866-427-7233		

*Q15V
Consent*

Authorized By: _____

Requisition

Req # 00098998

PO #

Date: 10/20/06

Bill To: x
x

Vendor : 178136
DELL MARKETING L.P.
ONE DELL WAY
RR1 MAILSTOP 8035
ROUND ROCK TX 78682
FAX (800)433-9527

Ship To: 275TH DISTRICT COURT
100 N. CLOSNER, 2ND FL
EDINBURG TX 78539

Contact: GINNA ALVAREZ
956-318-2270

Contract No:

Special Instructions:

QUOTE#324389500, CUSTOMER#8937178, CONTRACT#9913578
DO NOT DUPLICATE ORDER

QUANTITY	UOM	DESCRIPTION	UNIT PRICE	AMOUNT
1	EACH	DIMENSION E521 DIM. E521, ATHLON 64X2 4200+(2.20GHZ, 512Kx2) (222-5672, DELLA USB KEYBOARD, 17IN FLAT PANEL DISPLAY(320-5141), 1GB DDR2 SDRAM @533MHZ (311-6540)	789.99	789.99
3	EACH	DIMENSION C521 DIM. C521, ATHOL 64X2 4200+(2.20GHZ, 512 Kx2), (222-5774), 512 MB DDR2 SDRAM, DELL USB KEYBOARD, 17IN, 1707FP, FLAT PANEL DISPLAY, INTERGRATED GRAPHICS	564.99	1,694.97
		Account No _____	<u>Encumbrance</u>	
		6-1100-412-00-005-001-0-665	2,484.96	
			Freight	.00
			Total	2,484.96
		REPORT ROAD HAZARDS 1-866-HCR-SAFE OR 1-866-427-7233		
		<i>Dir Consent</i>		

Authorized By: _____

Requisition

Req # 00100168

PO #

Date: 11/14/06

Bill To: x
x

Vendor: 178136
DELL MARKETING L.P.
ONE DELL WAY
RR1 MAILSTOP 8035
ROUND ROCK TX 78682
FAX (800)433-9527

Ship To: INFORMATION TECHNOLOGY DEPARTMENT
100 N. CLOSNER, 1ST FL
EDINBURG TX 78539

Contact: **STEPHANIE**
956-292-7010

Contract No:

Special Instructions:

REQ. NO: 111406-3

DO NOT DUPLICATE ORDER

QUANTITY	UOM	DESCRIPTION	UNIT PRICE	AMOUNT
		COUNTY WIDE - CCL#6 & DIST. CLERK'S		
		QUOTE NO: 326170726		
1	EACH	CCL#6 -Latitude D620, Intel Core 2 Duo T7200, 2.00GHz, 667Mhz 4M L2 Cache, Dual Core (222-5570)	2,008.84	2,008.84
1	EACH	DIST. CLERK'S - Latitude D620, Intel Core 2 Duo T7200, 2.00GHz, 667Mhz 4M L2 Cache, Dual Core (222-5570)	2,008.84	2,008.84
		<u>Account No</u>	<u>Encumbrance</u>	
		6-1100-415-00-200-002-0-745	4,017.68	
			Freight	.00
			Total	4,017.68
		REPORT ROAD HAZARDS 1-866-HCR-SAFE OR 1-866-427-7233		
		2 Laptops for CCL#6 + D.C's		
		Dir Consent		

Authorized By: _____