

DEPARTMENT OF STATE HEALTH SERVICES



1100 WEST 49TH STREET
AUSTIN, TEXAS 78756-3199

STATE OF TEXAS
COUNTY OF TRAVIS

Legacy Contract No. 7460007176A-2007-02
Contract No. 2007-021278
Contract Change Notice No. 002A

The TEXAS DEPARTMENT OF STATE HEALTH SERVICES, hereinafter referred to as DSHS, did heretofore enter into a contract in writing with HIDALGO COUNTY HEALTH DEPARTMENT hereinafter referred to as Contractor. The parties thereto now desire to amend such contract attachment(s) as follows:

SUMMARY OF TRANSACTION: ATT NO. 002A : IMMUNIZATION BRANCH - LOCALS

All terms and conditions not hereby amended remain in full force and effect.

EXECUTED IN DUPLICATE ORIGINALS ON THE DATES SHOWN.

Authorized Contracting Entity for and in behalf of:

DEPARTMENT OF STATE HEALTH SERVICES

HIDALGO COUNTY HEALTH DEPARTMENT

By: _____
Signature of Authorized Official

By: _____
Signature

Date

Date

Bob Burnette, C.P.M., CTPM

Printed Name and Title

Director, Client Services Contracting Unit

Address

1100 WEST 49TH STREET
AUSTIN, TEXAS 78756

City, State, Zip

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Telephone Number

Bob.Burnette@dshs.state.tx.us

E-mail Address for Official Correspondence

DOCUMENT~~CONTRACT~~-NO. 2007-021278-
PROGRAM ATTACHMENT NO. 002-A
PURCHASE ORDER NO. 0000320563

CONTRACTOR: HIDALGO COUNTY HEALTH DEPARTMENT

DSHS PROGRAM: IMMUNIZATION BRANCH - LOCALS

TERM: 09/01/2006 THRU: 08/31/2007

It is mutually agreed by and between the contracting parties to amend the conditions of Contract No. 2007-021278-002 as written below. All other conditions not hereby amended are to remain in full force and effect.

Addition of supplemental activities at SECTION I. STATEMENT OF WORK:

Contractor shall perform supplemental activities described in approved Strategy Implementation Plans. See Exhibit A, Part 1.

Contractor shall increase staff capacity as described in Exhibit A, Part 2 to accomplish the following functions:

- Utilize a variety of methods to identify and contact the families of children for whom consent has been granted to be included in ImmTrac, but who do not have complete immunization records in the registry;
- Provide information to clients, families, and providers on the purpose of ImmTrac and the importance of maintaining complete immunization histories in the registry;
- Enter records of newly identified vaccinations into ImmTrac;
- Maintain documentation of all contacts and education provided;
- Present ImmTrac information to providers, schools, and other community groups;
- Present Pharmacy Inventory Control System (PICS) information to providers; and
- Provide technical assistance to providers as requested by providers when PICS is implemented within the Contractor's service area.

The new contract number shown below replaces the DSHS Legacy Contract Number:

DOCUMENT~~CONTRACT~~-NO. 2007-021278-

DEPARTMENT OF STATE HEALTH SERVICES



1100 WEST 49TH STREET
AUSTIN, TEXAS 78756-3199

CATEGORICAL BUDGET CHANGE REQUEST

DSHS PROGRAM: IMMUNIZATION BRANCH - LOCALS

CONTRATOR: HIDALGO COUNTY HEALTH DEPARTMENT

CONTRACT NO: 2007-021278 **LEGACY CONTRACT NO.** 7460007176A-2007-02

CONTRACT TERM: 09/01/2006 **THRU:** 08/31/2007

BUDGET PERIOD: 09/01/2006 **THRU:** 08/31/2007

CHG: 002A

DIRECT COST (OBJECT CLASS CATEGORIES)			
	Current Approved Budget (A)	Revised Budget (B)	Change Requested
Personnel	\$207,252.00	\$324,262.00	\$117,010.00
Fringe Benefits	\$68,425.00	\$107,708.00	\$39,283.00
Travel	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00
Supplies	\$0.00	\$0.00	\$0.00
Contractual	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Total Direct Charges	\$275,677.00	\$431,970.00	\$156,293.00
INDIRECT COST			
Base (\$)	\$0.00	\$0.00	\$0.00
Rate (%)	0.00%	0.00%	0.00%
Indirect Total	\$0.00	\$0.00	\$0.00
PROGRAM INCOME			
Program Income	\$0.00	\$0.00	\$0.00
Other Match	\$0.00	\$0.00	\$0.00
Income Total	\$0.00	\$0.00	\$0.00
LIMITS/RESTRICTIONS			
Advance Limit	\$0.00	\$0.00	\$0.00
Restricted Budget	\$0.00	\$0.00	\$0.00
SUMMARY			
Cost Total	\$275,677.00	\$431,970.00	\$156,293.00
Performing Agency Share	\$0.00	\$0.00	\$0.00
Receiving Agency Share	\$275,677.00	\$431,970.00	\$156,293.00
Total Reimbursements Limit	\$275,677.00	\$431,970.00	\$156,293.00
JUSTIFICATION			
This amendment is to add additional funds to implement innovative immunization promotion strategies and to fund ImmTrac/PICS Outreach Specialist staff.			

EXHIBIT A

**STRATEGIES TO INCREASE VACCINE COVERAGE LEVELS
IMPLEMENTATION PLAN**

Part 1:

Approved Strategy Implementation Plans are those 3 received by DSHS Program on October 17, 2006.

Part 2:

Contractor shall add additional ImmTrac/PICS Outreach Specialist staff capacity by 3 FTE positions. Contractor shall be responsible for the following:

1. Increase vaccination coverage levels among children 19 through 35 months of age in the Contractor's service area from the level measured by DSHS and reported to the Contractor at the *Call to Action* meeting held in Austin on September 13-14, 2006.

Level Reported: 16%

2. Transition 100% of enrolled TVFC providers to the Pharmacy Inventory Control System (PICS) according to the schedule provided by DSHS Program.