

AI-1557

2.KK.

**Line Item Transfer
CC CONSENT**

Date: 12/12/2006
Submitted By: Mario Betancourt, BUDGET & MANAGEMENT
Submitted For: District Attorney's Office
Department: BUDGET & MANAGEMENT
Agenda Area: Intradepartmental Transfers:

Agenda Item

CAPTION

D.A. - Checks

BACKGROUND

Revenue & Expenditures

Attachments

Link: [Intradepartmental Transfer](#)

Confidential documents are indicated with a **(c)**.

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	12/08/2006 01:22 PM	APRV
2	Dale Kennan	Dale Kennan	12/08/2006 02:23 PM	APRV
3	Auditor's Office	Janie Lozano	12/08/2006 02:41 PM	APRV
4	Janie Lozano	Janie Lozano	12/08/2006 03:09 PM	APRV
5	Janie Lozano	Janie Lozano	12/08/2006 03:10 PM	APRV
6	Linda Fong	Linda Fong	12/11/2006 09:43 AM	APRV
7	Agenda Coordinator			NEW

Form Started By: Mario Betancourt

Started On: 12/07/2006 04:21 PM

Final Approval Date:

DATE: December 12, 2006

DEPARTMENT HEAD: RENE GUERRA, CRIMINAL DISTRICT ATTORNEY

DEPARTMENT NAME: DISTRICT ATTORNEY'S OFFICE

ACCOUNT NUMBER: 6-1222-412-00-080-006-0-XXX (D.A. CHECKS ACCOUNT)

SUBJECT: Budget Line-Item Transfer (s)

Honorable Commissioners' Court of Hidalgo County:

I submit to you for your consideration the following line-item transfers in accordance with Local Government Code, Chapter 111, Subchapter C.:

FROM		TO
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ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME		ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
6-1222-412-00-080-006-0-339	Other Professional Services	➡	6-1222-412-00-080-006-0-682	Fuel	\$500.00
6-1222-412-00-080-006-0-431	Building R&M Service	➡	6-1222-412-00-080-006-0-682	Fuel	\$500.00
6-1222-412-00-080-006-0-522	Auto, Truck & Equip Insurance	➡	6-1222-412-00-080-006-0-684	Tires & Tubes	\$100.00
6-1222-412-00-080-006-0-523	Public Official Insurance	➡	6-1222-412-00-080-006-0-684	Tires & Tubes	\$100.00
6-1222-412-00-080-006-0-524	Other Insurance	➡	6-1222-412-00-080-006-0-684	Tires & Tubes	\$100.00
6-1222-412-00-080-006-0-535	Postage & Exp Mail Charges	➡	6-1222-412-00-080-006-0-684	Tires & Tubes	\$100.00
6-1222-412-00-080-006-0-535	Postage & Exp Mail Charges	➡	6-1222-412-00-080-006-0-665	Minor Computer Equipment	\$900.00
6-1222-412-00-080-006-0-583	Travel Out of County	➡	6-1222-412-00-080-006-0-665	Minor Computer Equipment	\$500.00
6-1222-412-00-080-006-0-661	Minor Office Equipment	➡	6-1222-412-00-080-006-0-665	Minor Computer Equipment	\$661.00
6-1222-412-00-080-006-0-663	Small Tools	➡	6-1222-412-00-080-006-0-665	Minor Computer Equipment	\$100.00
6-1222-412-00-080-006-0-664	Other Minor Equipment	➡	6-1222-412-00-080-006-0-665	Minor Computer Equipment	\$100.00
6-1222-412-00-080-006-0-666	Minor Office Equipment	➡	6-1222-412-00-080-006-0-665	Minor Computer Equipment	\$500.00
6-1222-412-00-080-006-0-681	Vehicle R&M Supplies	➡	6-1222-412-00-080-006-0-665	Minor Computer Equipment	\$1,681.00
6-1222-412-00-080-006-0-743	Office Equipment	➡	6-1222-412-00-080-006-0-665	Minor Computer Equipment	\$500.00
6-1222-412-00-080-006-0-746	Office Furniture	➡	6-1222-412-00-080-006-0-665	Minor Computer Equipment	\$4,000.00
6-1222-412-00-080-006-0-747	Software	➡	6-1222-412-00-080-006-0-665	Minor Computer Equipment	\$3,500.00
6-1222-412-00-080-006-0-841	Aid to Other Govt.	➡	6-1222-412-00-080-006-0-665	Minor Computer Equipment	\$2,000.00
TOTAL					\$15,842.00

REASON: Need to purchase some tires, cover the fuel invoices for November & December and make some computer equipment purchases.

RENE GUERRA
CRIMINAL DISTRICT ATTORNEY

APPROVED COMMISSIONERS' COURT
COUNTY AUDITOR'S FORM: SFA-CA-017

DATE

ATTEST COUNTY CLERK

AI-1563

2.LL.

**Line Item Transfer
CC CONSENT**

Date: 12/12/2006
Submitted By: Mario Betancourt, BUDGET & MANAGEMENT
Submitted For: District Attorney's Office
Department: BUDGET & MANAGEMENT
Agenda Area: Intradepartmental Transfers:

Agenda Item

CAPTION

D.A. - Checks

BACKGROUND

Revenue & Expenditures

FISCAL YEAR: 2006 **ACCT. #:** 6-1222-412-00-080-006-0-121
FUNDS AVAILABLE Y/N?: Y **MATCHING FUNDS Y/N?:**
BUDGETARY IMPACT:
\$38,387.30 Available Funds as of 12/08/06

Attachments

Link: [DA Checks](#)

Confidential documents are indicated with a **(c)**.

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	12/08/2006 12:04 PM	APRV
2	Sergio Cruz	Sergio Cruz	12/08/2006 03:31 PM	APRV
3	Auditor's Office	Janie Lozano	12/08/2006 04:39 PM	APRV
4	Janie Lozano	Janie Lozano	12/08/2006 04:50 PM	APRV
5	Linda Fong	Linda Fong	12/11/2006 09:43 AM	APRV
6	Agenda Coordinator			NEW

Form Started By: Mario Betancourt **Started On:** 12/08/2006 09:17 AM

Final Approval Date:

APPROVED COMMISSIONERS' COURT

COUNTY AUDITOR'S FORM: SFA-CA-017

REVISED 06/15/00

/ /
DATE

ATTEST COUNTY CLERK

AI-1558

2.MM.

**Line Item Transfer
CC CONSENT**

Date: 12/12/2006
Submitted By: Mario Betancourt, BUDGET & MANAGEMENT
Submitted For: District Attorney's Office
Department: BUDGET & MANAGEMENT
Agenda Area: Intradepartmental Transfers:

Agenda Item

CAPTION

D.A. - Inv. Fund

BACKGROUND

Revenue & Expenditures

Attachments

Link: [D.A.'s InvFund](#)

Confidential documents are indicated with a **(c)**.

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	12/08/2006 01:22 PM	APRV
2	Ana Galvan	Anna Galvan	12/08/2006 03:10 PM	APRV
3	Auditor's Office	Janie Lozano	12/08/2006 03:12 PM	APRV
4	Janie Lozano	Janie Lozano	12/08/2006 03:15 PM	APRV
5	Linda Fong	Linda Fong	12/11/2006 09:43 AM	APRV
6	Agenda Coordinator			NEW

Form Started By: Mario Betancourt

Started On: 12/07/2006 04:25 PM

Final Approval Date:

DATE: December 12, 2006

DEPARTMENT HEAD: RENE GUERRA, CRIMINAL DISTRICT ATTORNEY

DEPARTMENT NAME: DISTRICT ATTORNEY'S OFFICE

ACCOUNT NUMBER: 6-1223-412-00-080-007-0 D.A. INVESTIGATION FUND

SUBJECT: Budget Line-Item Transfer (s)

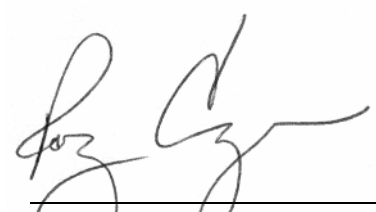
Honorable Commissioners' Court of Hidalgo County:

I submit to you for your consideration the following line-item transfers in accordance with Local Government Code, Chapter 111, Subchapter C.:

FROM	TO
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ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME		ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
6-1223-412-00-080-007-0-336	Computer Services	➔	6-1223-412-00-080-007-0-665	Minor Computer Equipment	\$2,000.00
6-1223-412-00-080-007-0-431	Repair & Maint. Services – building	➔	6-1223-412-00-080-007-0-665	Minor Computer Equipment	\$4,000.00
6-1223-412-00-080-007-0-432	Repair & Maint. Services-equipment	➔	6-1223-412-00-080-007-0-665	Minor Computer Equipment	\$100.00
6-1223-412-00-080-007-0-550	Printing & Binding	➔	6-1223-412-00-080-007-0-745	Computer Equipment	\$1,000.00
6-1223-412-00-080-007-0-661	Minor Office Equipment	➔	6-1223-412-00-080-007-0-745	Computer Equipment	\$5,000.00
		➔			
		➔			
		➔			
		➔			
		➔			
		➔			
TOTAL					\$12,100.00

REASON: Need to purchase some computer equipment.



 Roy Cazares for RENE GUERRA
 CRIMINAL DISTRICT ATTORNEY

 APPROVED COMMISSIONERS' COURT
 COUNTY AUDITOR'S FORM: SFA-CA-017

____/____/____
 DATE

 ATTEST COUNTY CLERK

AI-1564

2.NN.

**Line Item Transfer
CC CONSENT**

Date: 12/12/2006
Submitted By: Mario Betancourt, BUDGET & MANAGEMENT
Submitted For: District Attorney's Office
Department: BUDGET & MANAGEMENT
Agenda Area: Intradepartmental Transfers:

Agenda Item

CAPTION

D.A. - Inv. Funds

BACKGROUND

Revenue & Expenditures

Attachments

Link: [DA InvFunds](#)

Confidential documents are indicated with a **(c)**.

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	12/08/2006 12:03 PM	APRV
2	Dale Kennan	Dale Kennan	12/08/2006 02:29 PM	APRV
3	Auditor's Office	Janie Lozano	12/08/2006 02:41 PM	APRV
4	Janie Lozano	Janie Lozano	12/08/2006 03:11 PM	APRV
5	Linda Fong	Linda Fong	12/11/2006 09:43 AM	APRV
6	Agenda Coordinator			NEW

Form Started By: Mario Betancourt **Started On:** 12/08/2006 09:24 AM

Final Approval Date:

DATE: December 12, 2006

DEPARTMENT HEAD: RENE GUERRA, CRIMINAL DISTRICT ATTORNEY

DEPARTMENT NAME: DISTRICT ATTORNEY'S OFFICE

ACCOUNT NUMBER: 6-1223-412-00-080-007-0 D.A. INVESTIGATION FUND

SUBJECT: Budget Line-Item Transfer (s)

Honorable Commissioners' Court of Hidalgo County:

I submit to you for your consideration the following line-item transfers in accordance with Local Government Code, Chapter 111, Subchapter C.:

FROM	TO
-------------	-----------

ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME		ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
6-1223-412-00-080-007-0-121	Temp F/T Employee	➔	6-1223-412-00-080-007-0-113	Perm F/T Employees	\$5,000.00
6-1223-412-00-080-007-0-121	Temp F/T Employee	➔	6-1223-412-00-080-007-0-114	Perm P/T Employees	\$2,500.00
TOTAL					\$7,500.00

REASON: Will use funds to cover November and December Expenditures

 RENE GUERRA
 CRIMINAL DISTRICT ATTORNEY

 APPROVED COMMISSIONERS' COURT
COUNTY AUDITOR'S FORM: SFA-CA-017

/ /

 DATE

 ATTEST COUNTY CLERK

AI-1559

2.00.

**Line Item Transfer
CC CONSENT**

Date: 12/12/2006
Submitted By: Mario Betancourt, BUDGET & MANAGEMENT
Submitted For: District Attorney's Office
Department: BUDGET & MANAGEMENT
Agenda Area: Intradepartmental Transfers:

Agenda Item

CAPTION

D.A. - LEOSE

BACKGROUND

Revenue & Expenditures

Attachments

Link: [DA- Leose](#)

Confidential documents are indicated with a **(c)**.

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	12/08/2006 01:23 PM	APRV
2	Dale Kennan	Dale Kennan	12/08/2006 02:26 PM	APRV
3	Auditor's Office	Janie Lozano	12/08/2006 02:41 PM	APRV
4	Janie Lozano	Janie Lozano	12/08/2006 03:10 PM	APRV
5	Linda Fong	Linda Fong	12/11/2006 09:43 AM	APRV
6	Agenda Coordinator			NEW

Form Started By: Mario Betancourt

Started On: 12/07/2006 04:26 PM

Final Approval Date:

DATE: December 12, 2006

DEPARTMENT HEAD: RENE GUERRA, CRIMINAL DISTRICT ATTORNEY

DEPARTMENT NAME: DISTRICT ATTORNEY'S OFFICE

ACCOUNT NUMBER: 6-1220-412-00-080-004-0- D.A. LEOSE ACCOUNT

SUBJECT: Budget Line-Item Transfer (s)

Honorable Commissioners' Court of Hidalgo County:

I submit to you for your consideration the following line-item transfers in accordance with Local Government Code, Chapter 111, Subchapter C.:

FROM	TO
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ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME		ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
6-1220-412-00-080-004-0-583	Travel Out of County	➔	6-1220-412-00-080-004-0-584	Registration Fees	\$585.00
		➔			
		➔			
		➔			
		➔			
		➔			
		➔			
		➔			
		➔			
		➔			
		➔			
		➔			
		➔			
TOTAL					\$585.00

REASON: Will use money to pay for D.A. Investigators seminar registration.

 RENE GUERRA
 CRIMINAL DISTRICT ATTORNEY

 APPROVED COMMISSIONERS' COURT
 COUNTY AUDITOR'S FORM: SFA-CA-017

/ /

 DATE

 ATTEST COUNTY CLERK

AI-1571

2.PP.

**County Court at Law # 4 Line Item Transfer
CC CONSENT**

Date: 12/12/2006
Submitted By: Sergio Cruz, BUDGET & MANAGEMENT
Department: BUDGET & MANAGEMENT
Agenda Area: Intradepartmental Transfers:

Agenda Item

CAPTION

County Court at Law # 4

BACKGROUND

Revenue & Expenditures

FISCAL YEAR: 2006 **ACCT. #:** 6-1100-412-00-024-001-0-661

FUNDS AVAILABLE Y/N?: Y **MATCHING FUNDS Y/N?:**

BUDGETARY IMPACT:

\$2,091.80 Available Balance as of 12/08/06

Attachments

Link: [Intradepartmental transfer](#)

Confidential documents are indicated with a **(c)**.

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	12/08/2006 03:33 PM	APRV
2	Dale Kennan	Dale Kennan	12/08/2006 04:15 PM	APRV
3	Auditor's Office	Janie Lozano	12/08/2006 04:39 PM	APRV
4	Janie Lozano	Janie Lozano	12/08/2006 04:51 PM	APRV
5	Linda Fong	Linda Fong	12/11/2006 09:43 AM	APRV
6	Agenda Coordinator			NEW

Form Started By: Sergio Cruz

Started On: 12/08/2006 02:50 PM

Final Approval Date:

AI-1471
Pipeline Permits
CC CONSENT

4.A.

Date: 12/12/2006
Submitted By: Sandra Garcia, RIGHT OF WAY DEPT.
Submitted For: Sandra Garcia
Department: RIGHT OF WAY DEPT.
Agenda Area: Right of Way

Agenda Item

CAPTION

1. BP- America Production Co., - Crossing Las Milpas Road approximately 120' East of Tower Rd, same being the NW corner of Lot 3, Block 13, Alamo Land & Sugar Co. S/D, Hidalgo County, Texas.

2. Donna DG,LTD c/o Melden & Hunt Inc. - 12" NAWSC water line exists along the West right -of -way of La Blanca Rd. (FM 493). Crossing is approximately 653 LF south of the intersection of FM 493 and Mile 12 1/2 Road (Roosevelt Road).
Proposed 6" water line shall tap existing 12" and cross FM 493 via 12" bore and steel encase. Proposed bore and steel casing shall be approximately 40 LF from a West to East direction.

BACKGROUND

Revenue & Expenditures

Attachments

Link: [Pipeline Permits](#)

Confidential documents are indicated with a **(c)**.

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	12/06/2006 05:16 PM	APRV
2	Sergio Cruz	Sergio Cruz	12/07/2006 10:09 AM	APRV
3	Auditor's Office	Linda Fong	12/07/2006 04:54 PM	APRV
4	Agenda Coordinator	Monica Badillo	12/08/2006 09:34 AM	APRV

Form Started By: Sandra Garcia

Started On: 12/05/2006 02:01 PM

Final Approval Date: 12/08/2006

DRAFT

THE STATE OF TEXAS §

COUNTY OF HIDALGO §

That the County of Hidalgo, Texas, acting by and through its Commissioners' Court, by virtue of motion and resolution introduced and adopted by said Commissioners' Court on the 12th day of DECEMBER, 2006 does by these presents **GRANT, GIVE AND RELINQUISH TO:**

BP -America Production Co. hereinafter called Permittee, of the County of Hidalgo, Texas, the Right, Privilege and Authority to construct, reconstruct, lay and maintain a 3" Schedule 40 /water/ gas/ sewer/ irrigation line; said line to be constructed of PVC material along the following public road easement held by the Hidalgo County of Hidalgo, Texas upon the conditions, obligations, and requirements as hereinafter set forth, said public road upon which said water/ gas/ sewer/ irrigation line is to be constructed, reconstructed, laid and maintained, **described as follows:**

1. Crossing Las Milpas Rd approximately 120' East of Tower Rd, same being the NW corner of Lot 3, Block 13, Alamo Land & Sugar Co. S/D, Hidalgo Co, Texas.

The granting, giving and authorizing of permission for the said aforementioned Permittee to so construct, reconstruct, lay and maintain a 3" gas line along the above described public road being conditioned that Permittee agrees that:

1. The Permittee will install and shall maintain said pipeline so that the top of the line will always be at least at the minimum depth of forty (40) inches below the flow line of the ditches on either side of said roadway when the pipeline is to be constructed, the Permittee shall contact the Commissioner in the Precinct in which the construction project is located and obtain written instructions, signed by said Commissioner, concerning the location and depth of said line. In this connection, it is agreed and understood that the Permittee will not cut the surface in any manner said public road or any roadway, without first obtaining the written permission of the Commissioners' Court of Hidalgo County, Texas.
2. The Permittee will employ a competent person or firm to do such installation and complete it in accordance with the covenants and conditions herein set forth.
3. Permittee shall stake its line on the location approved by the Commissioner in whose precinct the work is to be done well in advance of beginning its work. Permittee shall contact Commissioner before commencing any work.
4. The Permittee will use all proper caution in performing the work to prevent injury to all persons and property and it will indemnify Hidalgo County against all damages that may be assessed against the County by reasons of the work here permitted and the maintenance of such pipeline.
5. Notwithstanding any provision in this Agreement to the contrary, Permittee recognizes that the paramount purpose of the easement and dedication for the said public road is to provide for the establishment and operation of a roadway for the public. Recognizing this as the paramount purpose of the easement and dedication, Permittee agrees that Permittee has the unlimited and unrestricted right to establish, construct, reconstruct and maintain the said public road and to conduct all maintenance for the roadway and all related structures (including but not limited to the maintenance, construction and reconstruction of ditches, drainage pipes, bridges and paving surfaces) without incurring any liability, obligation or duty to Permittee.

DRAFT

THE STATE OF TEXAS §

COUNTY OF HIDALGO §

That the County of Hidalgo, Texas, acting by and through its Commissioners' Court, by virtue of motion and resolution introduced and adopted by said Commissioners' Court on the 12th day of DECEMBER, 2006 does by these presents **GRANT, GIVE AND RELINQUISH TO:**

Donna DG, LTD c/o Melden & Hunt Inc. hereinafter called Permittee, of the County of Hidalgo, Texas, the Right, Privilege and Authority to construct, reconstruct, lay and maintain a 6 inch /water/ gas/ sewer/ irrigation line; said line to be constructed of PVC material along the following public road easement held by the Hidalgo County of Hidalgo, Texas upon the conditions, obligations, and requirements as hereinafter set forth, said public road upon which said water/ gas/ sewer/ irrigation line is to be constructed, reconstructed, laid and maintained, **described as follows:**

- 2. 12" NAWSC water line exists along the West right-of-way La Blanca Rd(FM 493). Crossing is approximately 653 LF south of the intersection of FM 493 and Mile 12 ½ Road (Roosevelt Rd). Proposed 6" water line shall tap existing 12" and cross FM 493 via 12" bore and steel encase. Proposed bore and steel casing shall be approximately 40 LF from a West to East direction.

The granting, giving and authorizing of permission for the said aforementioned Permittee to so construct, reconstruct, lay and maintain a 6" PVC water line along the above described public road being conditioned that Permittee agrees that:

- 1. The Permittee will install and shall maintain said pipeline so that the top of the line will always be at least at the minimum depth of forty (40) inches below the flow line of the ditches on either side of said roadway when the pipeline is to be constructed, the Permittee shall contact the Commissioner in the Precinct in which the construction project is located and obtain written instructions, signed by said Commissioner, concerning the location and depth of said line. In this connection, it is agreed and understood that the Permittee will not cut the surface in any manner said public road or any roadway, without first obtaining the written permission of the Commissioners' Court of Hidalgo County, Texas.
- 2. The Permittee will employ a competent person or firm to do such installation and complete it in accordance with the covenants and conditions herein set forth.
- 3. Permittee shall stake its line on the location approved by the Commissioner in whose precinct the work is to be done well in advance of beginning its work. Permittee shall contact Commissioner before commencing any work.
- 4. The Permittee will use all proper caution in performing the work to prevent injury to all persons and property and it will indemnify Hidalgo County against all damages that may be assessed against the County by reasons of the work here permitted and the maintenance of such pipeline.
- 5. Notwithstanding any provision in this Agreement to the contrary, Permittee recognizes that the paramount purpose of the easement and dedication for the said public road is to provide for the establishment and operation of a roadway for the public. Recognizing this as the paramount purpose of the easement and dedication, Permittee agrees that Permitter has the unlimited and unrestricted right to establish, construct, reconstruct and maintain the said public road and to conduct all maintenance for the roadway and all related structures (including but not limited to the maintenance, construction and reconstruction of ditches, drainage pipes, bridges and paving surfaces) without incurring any liability, obligation or duty to Permittee.

AI-1441
Tax Refunds
CC CONSENT

5.A.

Date: 12/12/2006
Submitted By: Gloria Guerrero, TAX OFFICE
Submitted For: Gloria Guerrero
Department: TAX OFFICE
Agenda Area: Tax Refunds

Agenda Item

CAPTION

Account #	Taxpayer	Payer	Amt
1.00015.90.900.0005.00	Rhodia Inc	Rhodia Inc	\$6,365.97
2.C0830.00.000.0011.00 \$2,869.49	Saenz, Nancy	Saenz, Nancy	
3.E2300.00.001.0016.01	Valencia, Jose L	Valencia, Jose L	\$5,358.32
4.E2300.00.001.0016.02	Valencia, Jose L	Valencia, Jose L	\$5,532.95

BACKGROUND

Revenue & Expenditures

Attachments

Link: [front_pg113006](#)

Link: [2pg](#)

Link: [3pg](#)

Link: [saenz_pg4](#)

Link: [valenciapg5](#)

Link: [valenciapg6](#)

Confidential documents are indicated with a **(c)**.

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	12/01/2006 02:38 PM	APRV
2	Sergio Cruz	Sergio Cruz	12/04/2006 08:49 AM	APRV
3	Auditor's Office	Becky Morales	12/04/2006 08:52 AM	APRV
4	Julio Espinosa	Julio Espinosa	12/04/2006 10:32 AM	APRV
5	Becky Morales	Becky Morales	12/04/2006 11:37 AM	APRV
6	Julio Espinosa			NEW
7	Agenda Coordinator			

Form Started By: Gloria Guerrero

Started On: 11/30/2006 03:39 PM

Final Approval Date:

Office of Tax Assessor-Collector

COUNTY of HIDALGO



Armando Barrera Jr. RTA

ASSESSOR AND COLLECTOR

EDINBURG, TEXAS 78540-0178

P.O. Box 178

(956) 318-2160

FAX (956) 318-2733

NOVEMBER 30, 2006

The Honorable Ramon Garcia
Hidalgo County Commissioners
Edinburg, Texas 78539

Re: See attached list

Gentlemen:

As per Section 31.11 of the Property Tax Code, the governing body of each taxing unit must authorize refunds of overpayments or erroneous payments over \$ 2500.00 dollars.

I respectfully request that the Commissioner's Court approve the enclosed application for a tax refund based on an adjustment approved by the Hidalgo County Appraisal District Office.

When completed, please return the attached to this office.

Thanking you for your assistance in this matter, I remain.

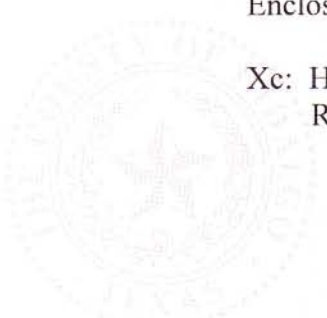
Very truly yours,

Armando Barrera, Jr. RTA

Abj:nl

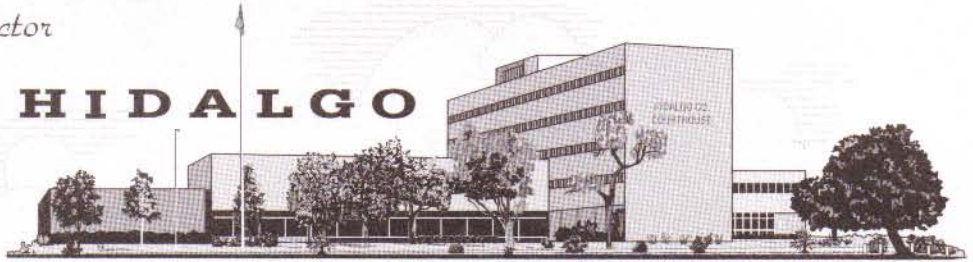
Enclosure

Xc: Hidalgo County Auditor
Raymundo Eufrazio, CPA



Office of Tax Assessor-Collector

COUNTY *of* **HIDALGO**



Armando Barrera Jr. RJA

ASSESSOR AND COLLECTOR

EDINBURG, TEXAS 78540-0178

P.O. Box 178

(956) 318-2160

FAX (956) 318-2733

ACCOUNT NUMBER	TAXPAYER	PAYER	AMOUNT
1.00015.90.900.0005.00	RHODIA INC.	RHODIA INC.	\$6,365.97
2.C0830.00.000.0011.00	SAENZ,NANCY & LEONEL JR.	SAN JACINTO TITLE	\$2,869.49
3.E2300.00.001.0016.01	VALENCIA, JOSE L., KAREN NELL	VALENCIA, JOSE L.,KAREN NELL	\$5,358.32
4.E2300.00.001.0016.02	VALENCIA, JOSE L., KAREN NELL	VALENCIA, JOSE L., KAREN NELL	\$5,358.32



APPLICATION FOR TAX REFUND

Collection office name HIDALGO COUNTY TAX OFFICE	Collecting tax for: (Tax Units) GHD-SST-DR1-FD1-FD2-FD3-FD4-CAN-CLV-CMS-CPN-CPO-CWL-SEB-SLV-SML-SMS-SSL-SWL-JCC
Present mailing address (number and street) P O BOX 178	
City, town or post office, state, ZIP code EDINBURG TX 78540-0178	Phone (area code and number) (956) 318-2173

To apply for a tax refund, the taxpayer must complete the following

Step 1: Owner's name and address

Owner's name: **RHODIA INC**

Present mailing address (number and street): **CN 7500**

City, town or post office, state, ZIP code: **CANBURY, NJ. 08512**

Phone (area code and number):

Legal description (or attach copy of the tax bill or tax receipt): **INVENTORY**

Step 2: Describe the property

Address or location of property:

N642824

Account number of property: **00015.90.900.0005.00**

Tax receipt number:

OR

Step 3: Give the tax payment information

Name Of Taxing Unit from Which Refund is Requested	Year for Which Refund is Requested	Date of the Tax Payment	Amount of Taxes Paid	Amount of Tax Refund Requested
1. ALL ENTITIES	2004	01/31 / 2005	\$ 6365.97	\$ 6365.97
2.		/	\$	\$
3.		/	\$	\$
4.		/	\$	\$
5. TOTAL		/	\$	\$ 6365.97

Taxpayer's reason for refund (attach supporting documentation): **RF061107 DUE TO SUPP 23**

GG

Step 4: sign the form

"I hereby apply for the refund of the above-described taxes and certify that the information I have given on this form is true and correct."

Signature: _____ Date of application for tax refund: _____

If you make a false statement on this application, you could be found guilty of a Class A misdemeanor or a state jail felony under Texas Penal Code Section 37.10.

Step 5: Tax refund Determination

This tax refund is Approved Disapproved

AUDITED BY: THE HIDALGO COUNTY AUDITOR'S OFFICE
DATE: J.C. 11-28-06
JE 11-29-06

Authorized officer: _____ Date: **11/29/06**

Collector(s) of taxing unit(s) for refund applications over (insert amount for which governing body approval is required under Section 31.11, tax code): _____ Date: **11/18/06**

11/28

APPLICATION FOR TAX REFUND

Collection office name HIDALGO COUNTY TAX OFFICE	Collecting tax for: (Tax Units) GHD-SST-DR1-FD1-FD2-FD3-FD4-CAN- CLV-CMS-CPN-CPO-CWL-SEB-SLV- SML-SMS-SSL-SWL-JCC
Present mailing address (number and street) P O BOX 178	
City, town or post office, state, ZIP code EDINBURG TX 78540-0178	Phone (area code and number) (956) 318-2173

To apply for a tax refund, the taxpayer must complete the following

Step 1: Owner's name and address

Owner's name: **SAN JACINTO TITLE SERVICES / Saenz, Nancy + Leonel Jr.**

Present mailing address (number and street): **4900 N. 10TH ST, STE. E3**

City, town or post office, state, ZIP code: **MCALLEN, TX. 78501**

Phone (area code and number):

Legal description (or attach copy of the tax bill or tax receipt): **CAMPO VERDE LOT 11**

Step 2: Describe the property

Address or location of property:

R685500

Account number of property: **C0830.00.000.0011.00** OR Tax receipt number:

Step 3: Give the tax payment information


Name Of Taxing Unit from Which Refund is Requested	Year for Which Refund is Requested	Date of the Tax Payment	Amount of Taxes Paid	Amount of Tax Refund Requested
1. ALL ENTITIES	2006	11/1 / 2006	\$5551.66	\$2869.49
2.		/	\$	\$
3.		/	\$	\$
4.		/	\$	\$
5. TOTAL		/	\$	\$2869.49

Taxpayer's reason for refund (attach supporting documentation): **REFUND DUE TO SUPP RF061113**

GG

Step 4: sign the form

"I hereby apply for the refund of the above-described taxes and certify that the information I have given on this form is true and correct."


Signature:  Date of application for tax refund:

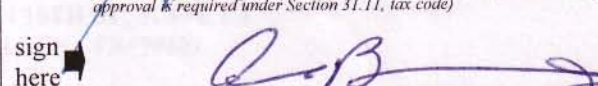
If you make a false statement on this application, you could be found guilty of a Class A misdemeanor or a state jail felony under Texas Penal Code Section 37.10.

Step 5: Tax refund Determination

This tax refund is Approved Disapproved

AUDITED BY: THE HIDALGO COUNTY AUDITOR'S OFFICE
DATE: 11-28-06
JE 11-29-06

Authorized officer:  Date: **11/29/06**

Collector(s) of taxing unit(s) for refund applications over (insert amount for which governing body approval is required under Section 31.11, tax code):  Date: **11/18/06**

11/28

APPLICATION FOR TAX REFUND

Collection office name HIDALGO COUNTY TAX OFFICE	Collecting tax for: (Tax Units) GHD-SST-DR1-FD1-FD2-FD3-FD4-CAN- CLV-CMS-CPN-CPO-CWL-SEB-SLV- SML-SMS-SSL-SWL-JCC
Present mailing address (number and street) P O BOX 178	
City, town or post office, state, ZIP code EDINBURG TX 78540-0178	Phone (area code and number) (956) 318-2173

To apply for a tax refund, the taxpayer must complete the following

Step 1: Owner's name and address

Owner's name: **VALENCIA, JOSE LUIS, KAREN NELL**

Present mailing address (number and street): **1704 WOODSTOCK BLVD. #1202**

City, town or post office, state, ZIP code: **ARLINGTON, TX. 76006-5451**

Phone (area code and number):

Legal description (or attach copy of the tax bill or tax receipt): **EBONY HEIGHTS W 4.91 AC OF LOT 16 BLK 1**

Step 2: Describe the property

Address or location of property:

R162789

Account number of property: **E2300.00.001.0016.01** OR Tax receipt number:

Step 3: Give the tax payment information

Name Of Taxing Unit from Which Refund is Requested	Year for Which Refund is Requested	Date of the Tax Payment	Amount of Taxes Paid	Amount of Tax Refund Requested
1. ALL ENTITIES	2005	01/31 / 2006	\$ 5358.32	\$ 5358.32
2.		/	\$	\$
3.		/	\$	\$
4.		/	\$	\$
5. TOTAL		/	\$	\$ 5358.32

Taxpayer's reason for refund (attach supporting documentation): **RF061106**

REF TAXPAYER \$5313.08 DIFF \$45.24 PAY ON TAXES DUE.

GG *(pd. J.C.)*

Step 4: sign the form

"I hereby apply for the refund of the above-described taxes and certify that the information I have given on this form is true and correct."

Signature: _____ Date of application for tax refund: _____

sign here

If you make a false statement on this application, you could be found guilty of a Class A misdemeanor or a state jail felony under Texas Penal Code Section 37.10.

Step 5: Tax refund Determination

This tax refund is Approved Disapproved

AUDITED BY: THE HIDALGO COUNTY AUDITOR'S OFFICE
DATE: **11-29-06**
J.C. 11-28-06

Authorized officer: *[Signature]* Date: **11/29/06**

Collector(s) of taxing unit(s) for refund applications over (insert amount for which governing body approval is required under Section 31.11, tax code): *[Signature]* Date: **11/6/06**

sign here

11/28

APPLICATION FOR TAX REFUND

Collection office name HIDALGO COUNTY TAX OFFICE	Collecting tax for: (Tax Units) GHD-SST-DRI-FD1-FD2-FD3-FD4-CAN- CLV-CMS-CPN-CPO-CWL-SEB-SLV- SML-SMS-SSL-SWL-JCC
Present mailing address (number and street) P O BOX 178	
City, town or post office, state, ZIP code EDINBURG TX 78540-0178	Phone (area code and number) (956) 318-2173

To apply for a tax refund, the taxpayer must complete the following

Step 1: Owner's name and address

Owner's name: **VALENCIA, JOSE LUIS, KAREN NELL**

Present mailing address (number and street): **1704 WOODSTOCK BLVD. #1202**

City, town or post office, state, ZIP code: **ARLINGTON, TX. 76006-5451**

Phone (area code and number):

Legal description (or attach copy of the tax bill or tax receipt): **EBONY HEIGHTS E 5.07 AC OF LOT 16 BLK 1**

Step 2: Describe the property

Address or location of property:

R162790

Account number of property: **E2300.00.001.0016.02**

Tax receipt number: **OR**

Step 3: Give the tax payment information

Name Of Taxing Unit from Which Refund is Requested	Year for Which Refund is Requested	Date of the Tax Payment	Amount of Taxes Paid	Amount of Tax Refund Requested
1. ALL ENTITIES	2005	11/06	\$ 5532.95	\$ 5532.95
2.		/	\$	\$
3.		/	\$	\$
4.		/	\$	\$
5. TOTAL		/	\$	\$ 5532.95

Taxpayer's reason for refund (attach supporting documentation): **RF061106**

REF TAXPAYER \$5486.24 DIFF \$46.71 PAY ON TAXES DUE

GG

Step 4: sign the form

"I hereby apply for the refund of the above-described taxes and certify that the information I have given on this form is true and correct."

Signature: *[Signature]*

Date of application for tax refund:

If you make a false statement on this application, you could be found guilty of a Class A misdemeanor or a state jail felony under Texas Penal Code Section 37.10.

Step 5: Tax refund Determination

This tax refund is Approved Disapproved

AUDITED BY: THE HIDALGO COUNTY AUDITOR'S OFFICE
DATE: **11-28-06**
JF. 1629-06

Authorized officer: *[Signature]*

Date: **11/28/06**

Collector(s) of taxing unit(s) for refund applications over (insert amount for which governing body approval is required under Section 31.11, tax code): *[Signature]*

Date: **11/16/06**

11/28

AI-1453
Tax Refunds
CC CONSENT

5.B.

Date: 12/12/2006
Submitted By: Norma Briones, TAX OFFICE
Submitted For: Norma Briones
Department: TAX OFFICE
Agenda Area: Tax Refunds

Agenda Item

CAPTION

Account Number Amount	Tax Payer	Payer
L3135.01.000.0024.00 \$3,215.33	Robert W. Baxter	Citifinancial Mortgage

BACKGROUND

Revenue & Expenditures

Attachments

Link: [front page](#)

Link: [2nd page](#)

Link: [3rd page](#)

Confidential documents are indicated with a **(c)**.

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	12/01/2006 04:28 PM	APRV
2	Dale Kennan	Dale Kennan	12/01/2006 04:53 PM	APRV
3	Auditor's Office	Becky Morales	12/04/2006 07:25 AM	APRV
4	Julio Espinosa	Julio Espinosa	12/04/2006 10:12 AM	APRV
5	Becky Morales	Becky Morales	12/04/2006 10:26 AM	APRV
6	Agenda Coordinator	Monica Badillo	12/06/2006 02:05 PM	APRV

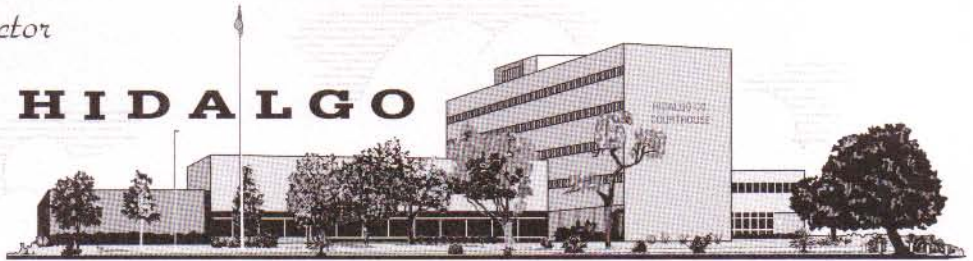
Form Started By: Norma Briones

Started On: 12/01/2006 03:50
PM

Final Approval Date: 12/06/2006

Office of Tax Assessor-Collector

COUNTY of HIDALGO



Armando Barrera Jr. RTA

ASSESSOR AND COLLECTOR

EDINBURG, TEXAS 78540-0178

P.O. Box 178
(956) 318-2160
FAX (956) 318-2733

December 1, 2006

The Honorable Ramon Garcia
Hidalgo County Commissioners
Edinburg, Texas 78539

Re: See attached list

Gentlemen:

As per Section 31.11 of the Property Tax Code, the governing body of each taxing unit must authorize refunds of overpayments or erroneous payments over \$ 2500.00 dollars.

I respectfully request that the Commissioner's Court approve the enclosed application for a tax refund based on an adjustment approved by the Hidalgo County Appraisal District Office.

When completed, please return the attached to this office.

Thanking you for your assistance in this matter, I remain.

Very truly yours,

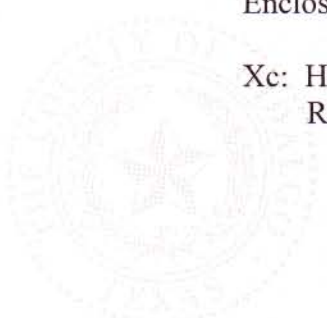
A handwritten signature in black ink, appearing to read 'Armando Barrera, Jr.', with a long horizontal flourish extending to the right.

Armando Barrera, Jr. RTA

Abj:nl

Enclosure

Xc: Hidalgo County Auditor
Raymundo Eufrazio, CPA



Office of Tax Assessor-Collector

COUNTY of HIDALGO



Armando Barrera Jr. RJA

ASSESSOR AND COLLECTOR

EDINBURG, TEXAS 78540-0178

P.O. Box 178

(956) 318-2160

FAX (956) 318-2733

ACCOUNT NUMBER	TAXPAYER	PAYER	AMOUNT
1. L3135.01.000.0024.00	ROBERT W. BAXTER	CITIFINANCIAL MORTGAGE	\$3,215.33



APPLICATION FOR TAX REFUND

Collection office name HIDALGO COUNTY TAX OFFICE	Collecting tax for: (Tax Units) GHD-SST-DR1-FD1-FD2-FD3-FD4-CAN-CLV-CMS-CPN-CPO-CWL-SEB-SLV-SML-SMS-SSL-SWL-JCC
Present mailing address (number and street) P O BOX 178	
City, town or post office, state, ZIP code EDINBURG TX 78540-0178	Phone (area code and number) (956) 318-2173

To apply for a tax refund, the taxpayer must complete the following

Step 1: Owner's name and address

Owner's name: **CITIFINANCIAL MORTGAGE / BAYTEX, ROBERT W JR + VERONICA A.**

Present mailing address (number and street): **P O BOX 23738**

City, town or post office, state, ZIP code: **ROCHESTER, NY 14692-9950**

Phone (area code and number):

Legal description (or attach copy of the tax bill or tax receipt): LAS BRISAS DEL ORO UT 1

Step 2: Describe the property

LOT 24

Address or location of property:

Account number of property: **L3135 01 000 0024 00** | **R571521** OR

Tax receipt number:

Step 3: Give the tax payment information

Name Of Taxing Unit from Which Refund is Requested	Year for Which Refund is Requested	Date of the Tax Payment	Amount of Taxes Paid	Amount of Tax Refund Requested
1. GHD	2004	01/31/2005	\$ 3898.67	\$ 3215.33
2.		/	\$	\$
3.		/	\$	\$
4.		/	\$	\$
5.		/	\$	\$

Taxpayer's reason for refund (attach supporting documentation): **OVERPAYMENT**

NL

Step 4: sign the form

"I hereby apply for the refund of the above-described taxes and certify that the information I have given on this form is true and correct."

Signature: **Anthony P. Fabry**

Date of application for tax refund: **10/9/2006**

If you make a false statement on this application, you could be found guilty of a Class A misdemeanor or a state jail felony under Texas Penal Code Section 37.10.

Step 5: Tax refund Determination

This tax refund is Approved Disapproved

AUDITED BY: THE HIDALGO COUNTY AUDITOR'S OFFICE
DATE: **10/24/06**
JE 11-13-06

Authorized officer: **[Signature]** Date: **11/30/06**

Collector(s) of taxing unit(s) for refund applications over (insert amount for which governing body approval is required under Section 31.11, tax code): **[Signature]** Date: **10/12/06**

10/16

AI-1490

6.A.

**Financial Report for the Month of November 2006
CC CONSENT**

Date: 12/12/2006
Submitted By: Becky Morales, AUDITOR'S OFFICE
Submitted For: Ray Eufrazio
Department: AUDITOR'S OFFICE
Agenda Area: Auditor's Office

Agenda Item

CAPTION

Approval of Financial Report for the month of November 2006

BACKGROUND

Revenue & Expenditures

Attachments

No file(s) attached.

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	12/06/2006 09:21 AM	APRV
2	Sergio Cruz	Sergio Cruz	12/06/2006 10:46 AM	APRV
3	Auditor's Office	Linda Fong	12/07/2006 04:57 PM	APRV
4	Becky Morales	Becky Morales	12/08/2006 01:16 PM	APRV
5	Agenda Coordinator	Monica Badillo	12/08/2006 03:43 PM	APRV

Form Started By: Becky Morales

Started On: 12/06/2006 08:22 AM

Final Approval Date: 12/08/2006

AI-1527

7.A.

Consent Requisitions

CC CONSENT

Date: 12/12/2006
Submitted By: Matilde Faz, PURCHASING DEPT.
Submitted For: Marty Salazar
Department: PURCHASING DEPT.
Agenda Area: Purchasing Department

Agenda Item

CAPTION

Requesting authority to purchase computer equipment and peripherals from State Awarded Vendors through our participation with Cooperative Programs for the following:
TBPC CISV PROGRAM

Req.#	Dept.	Vendor	Amount	Account Number
100622	Co. Court at Law #2	CDW Government	\$716.00	6-1100-412-00-022-001-0-665
100790	Sheriff's Dept.	SHI Government	\$488.00	6-1100-421-00-280-001-0-667
100835	Buildings & Grounds	Dell Marketing	\$1,311.56	6-1100-419-40-220-001-0-745
101112	HIDTA Task Force	Dell Marketing	\$202.06	6-1291-412-00-270-002-0-665
101107	Co. Court at Law #5	Dell Marketing	\$1,701.26	6-1100-412-00-025-001-0-745
Approval to ratify the following purchase order number:				
577183	I.T. Dept.	Office Comm. System	\$3,661.00	6-1242-412-00-060-001-0-743
STATE OF TEXAS DEPARTMENT OF INFORMATION RESOURCE PROGRAM				
100625	Co. Court at Law #2	CDW Government	\$2,650.99	6-1100-412-00-022-001-0-748
100687	Co. Court at Law #2	Dell Marketing	\$2,360.86	6-1100-412-00-022-001-0-745
101139	Pct. 1	CDW Government	\$2,089.92	6-1201-431-00-121-004-0-665

BACKGROUND

Revenue & Expenditures

FISCAL YEAR: 2006

ACCT. #: Various

FUNDS AVAILABLE Y/N?: Y

MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

FISCAL YEAR: 6

ACCT. #: 6-1100-412-00-022-001-0-665

FUNDS AVAILABLE Y/N?: Y

MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

Balance before Req #100622 \$720.00

FISCAL YEAR: 6

ACCT. #: 6-1100-421-00-280-001-0-667

FUNDS AVAILABLE Y/N?: Y

MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

Balance before Req #100790 \$676.00

FISCAL YEAR: 6

ACCT. #: 6-1100-419-40-220-001-0-745

FUNDS AVAILABLE Y/N?: Y

MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

Balance before Req # 100835 \$1,350.00

FISCAL YEAR: 6

ACCT. #: 6-1291-412-00-270-002-0-665

FUNDS AVAILABLE Y/N?: Y

MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

Balance before Req #101112 \$2,000.00

FISCAL YEAR: 6

ACCT. #: 6-1100-412-00-025-001-0-745

FUNDS AVAILABLE Y/N?: Y

MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

Balance before Req #101107 \$1,720.00

FISCAL YEAR: 6

ACCT. #: 6-1100-412-00-022-001-0-748

FUNDS AVAILABLE Y/N?: Y

MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

Balance before Req # 100625 \$2,651.00

FISCAL YEAR: 6

FUNDS AVAILABLE Y/N?: Y

BUDGETARY IMPACT:

Balance before Req #100687 \$3,000.00

ACCT. #: 6-1100-412-00-022-001-0-745

MATCHING FUNDS Y/N?:

FISCAL YEAR: 6

FUNDS AVAILABLE Y/N?: Y

BUDGETARY IMPACT:

Balance before Req #101146 \$45,000.00

ACCT. #: 6-1242-412-00-060-001-0-743

MATCHING FUNDS Y/N?:

FISCAL YEAR: 6

FUNDS AVAILABLE Y/N?: Y

BUDGETARY IMPACT:

Balance before Req #101139 \$2,720.72

ACCT. #: 6-1201-431-00-121-004-0-665

MATCHING FUNDS Y/N?:

Attachments

Link: [Consent Requisitions](#)

Link: [Consent Requisitions-2](#)

Confidential documents are indicated with a **(c)**.

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Purchasing Department	Marty Salazar	12/06/2006 05:20 PM	APRV
2	Budget & Management	Dina Trevino	12/06/2006 05:34 PM	APRV
3	Mario Betancourt	Mario Betancourt	12/07/2006 02:21 PM	APRV
4	Dina Trevino	Dina Trevino	12/08/2006 01:29 PM	NEW-R
5	Auditor's Office	Linda Fong	12/11/2006 10:03 AM	RTRN
6	Mario Betancourt			
7	Agenda Coordinator			

Form Started By: Matilde Faz

Started On: 12/06/2006 03:58 PM

Final Approval Date:

Requisition

Req # 00100622

PO #

Date: 11/22/06

#1527

Bill To: x
x

Vendor: 153915
CDW GOVERNMENT, INC.
230 N. MILWAUKEE AVENUE
VERNON HILLS IL 60061

Ship To: COUNTY COURT AT LAW #2
100 N. CLOSNER, 3RD FL
EDINBURG TX 78539

Contact: maria banning
956-318-2380

Contract No:

Special Instructions:

DO NOT DUPLICATE ORDER

QUANTITY	UOM	DESCRIPTION	UNIT PRICE	AMOUNT
2	EACH	Samsung SyncMaster 204B Monitor	358.00	716.00
1				.00
		Account No _____	Encumbrance	
		6-1100-412-00-022-001-0-665	716.00	
			Freight	.00
			Total	716.00
		REPORT ROAD HAZARDS 1-866-HCR-SAFE OR 1-866-427-7233		

*@ISU
Consent*

Authorized By: _____

Requisition
SHERIFF'S LAW ENFORMENT FACILITY

Req # 00100790

PO #

Date: 11/29/06

Bill To: x
x

Vendor: 287199
 SHI GOVERNMENT SOLUTIONS, INC.
 1250 CAPITAL OF TX HWY
BLDG. 1 #350
 AUSTIN TX 78746
 FAX (512)732-0232

Ship To: SHERIFF'S LAW ENFORMENT FACILITY
 711 EL CIBOLO RD.
 EDINBURG TX 78539

Contact: MHINOJOSA
 956-393-6024

Contract No:

Special Instructions:

DO NOT DUPLICATE ORDER

QUANTITY	UOM	DESCRIPTION	UNIT PRICE	AMOUNT
4	EACH	WINDOW VISTA BUSINESS ENGLISH UPGRADE MICROSOFT LICENSE (LICENSE ONLY)	122.00	488.00
		Account No _____	Encumbrance	
		6-1100-421-00-280-001-0-667	488.00	
			Freight	.00
			Total	488.00
		REPORT ROAD HAZARDS 1-866-HCR-SAFE OR 1-866-427-7233		

*@15V
 Consent*

Authorized By: _____

Requisition

Req # 00100835

PO #

Date: 11/29/06

Bill To: x
x

Vendor: 178136
DELL MARKETING L.P.
ONE DELL WAY
RR1 MAILSTOP 8035
ROUND ROCK TX 78682
FAX (800)433-9527

Ship To: BUILDINGS & GROUNDS
100 E. CANO, 2ND FL
EDINBURG TX 78539

Contact: ALMA
956-289-7851

Contract No: 9913578

Special Instructions:
REQ 1179
DO NOT DUPLICATE ORDER

QUANTITY	UOM	DESCRIPTION	UNIT PRICE	AMOUNT
1	EACH	AS PER THE STATE OF TEXAS APPROVAL CONTRACT OptiPlex GX620 Ultra Small Form Factor Pentium D820/2.8	1,311.56	1,311.56
		Account No _____ 6-1100-419-40-220-001-0-745	Encumbrance 1,311.56	
			Freight	.00
			Total	1,311.56
		CONTRACT # 9913578 REPORT ROAD HAZARDS 1-866-HCR-SAFE OR 1-866-427-7233 <i># 45866</i> <i>DISV Consent</i>		

Authorized By: _____

Requisition

Req # 00101107

PO #

Date: 12/06/06

Bill To: x
x

Vendor: 178136
DELL MARKETING L.P.
ONE DELL WAY
RR1 MAILSTOP 8035
ROUND ROCK TX 78682
FAX (800)433-9527

Ship To: COUNTY COURT AT LAW #5
100 N. CLOSNER, 3RD FL
EDINBURG TX 78539

Contact: Javier Mireles
956-318-2460

Contract No:

Special Instructions:

DO NOT DUPLICATE ORDER

QUANTITY	UOM	DESCRIPTION	UNIT PRICE	AMOUNT
1	EACH	State of Texas Approval Contract #9913578 - Quote #332566502 Latitude D620, intel Core Duo T2300E, 1.66 Hz, 667 Mhz	1,701.26	1,701.26
		Account No _____ 6-1100-412-00-025-001-0-745	Encumbrance 1,701.26	
			Freight	.00
			Total	1,701.26
		REPORT ROAD HAZARDS 1-866-HCR-SAFE OR 1-866-427-7233 <i># 45867</i> <i>@15V Consent</i>		

Authorized By: _____

Requisition

Req # 00101112

PO #

Date: 12/06/06

Bill To: x
x

Vendor: 178136
DELL MARKETING L.P.
ONE DELL WAY
RR1 MAILSTOP 8035
ROUND ROCK TX 78682
FAX (800)433-9527

Ship To: HIDTA
3100 S. Closner
Foxtrot Bldg.
Edinburg TX 78539

Contact: DORA L. MUNOZ
956-381-0444

Contract No:

Special Instructions:
266
DO NOT DUPLICATE ORDER

QUANTITY	UOM	DESCRIPTION	UNIT PRICE	AMOUNT
1		WARRANTY SUPPORT, 2 YEAR EXTENDED	2.00	2.00
1		DELL HARDWARE WARRANTY, INTITAL YEAR	17.98	17.98
1		TYPE 11 CONTRACT-PRINTER ADVANCE EXCHANGE 2 YEAR LIMITED WARRANTY COVERAGE (970-6492)	47.00	47.00
1		DELL ALL-IN-ONE PRINTER 946 (222-4374)	125.13	125.13
1		DELL USB PRINTER CABLE	9.95	9.95
Account No			<u>Encumbrance</u>	
6-1291-412-00-270-002-0-665			202.06	
			Freight	.00
			Total	202.06
REPORT ROAD HAZARDS 1-866-HCR-SAFE OR 1-866-427-7233				

*@ISV
Consent*

Authorized By: _____

Requisition

Req # 00100625

PO #

Date: 11/22/06

Bill To: x
x

Vendor: 153915
CDW GOVERNMENT, INC.
230 N. MILWAUKEE AVENUE
VERNON HILLS IL 60061

Ship To: COUNTY COURT AT LAW #2
100 N. CLOSNER, 3RD FL
EDINBURG TX 78539

Contact: maria banning
956-318-2380

Contract No:

Special Instructions:

DO NOT DUPLICATE ORDER

QUANTITY	UOM	DESCRIPTION	UNIT PRICE	AMOUNT
1	EACH	ELMO P100 Visual Presenter	2,638.00	2,638.00
1	EACH	shipping cost	12.99	12.99
		Account No		
		6-1100-412-00-022-001-0-748		
			Encumbrance	
			2,650.99	
			Freight	.00
			Total	2,650.99
		REPORT ROAD HAZARDS 1-866-HCR-SAFE OR 1-866-427-7233		
		<i>Projector for court room (presenter)</i>		
		# 45863		
		<i>Dir Consent</i>		

Authorized By: _____

Requisition

Req # 00100687

PO #

Date: 11/27/06

Bill To: x
x

Vendor: 178136
DELL MARKETING L.P.
ONE DELL WAY
RR1 MAILSTOP 8035
ROUND ROCK TX 78682
FAX (800)433-9527

Ship To: COUNTY COURT AT LAW #2
100 N. CLOSNER, 3RD FL
EDINBURG TX 78539

Contact: Maria Banning
956-318-2380

Contract No:

Special Instructions:

DO NOT DUPLICATE ORDER

QUANTITY	UOM	DESCRIPTION	UNIT PRICE	AMOUNT
2	EACH	AS PER STATE OF TEXAS APPROVAL CONTRACT NO: 9913578 QUOTE NO: 331194784		
2	EACH	DELL Computer, Minitower, keyboard, speakers	1,139.49	2,278.98
		Shipping	40.94	81.88
		Account No		
		6-1100-412-00-022-001-0-745		
			Encumbrance	
			2,360.86	
			Freight	.00
			Total	2,360.86
		REPORT ROAD HAZARDS 1-866-HCR-SAFE OR 1-866-427-7233		
		# 45864		
		# 45865		
		<i>Des Consent</i>		

Authorized By: _____

*Item added by:
Mara Betancourt 12/7/06
1:57pm*

Requisition

Req # 00101146

PO #

Date: 12/07/06

Bill To: x
x

Vendor: 27057

OFFICE COMMUNICATIONS SYSTEMS, INC.
10231 KOTZEBUE
SAN ANTONIO TX 78217

Ship To: INFORMATION TECHNOLOGY DEPARTMENT
100 N. CLOSNER, 1ST FL
EDINBURG TX 78539

Contact: STEPHANIE
956-292-7010

Contract No:

Special Instructions:

DO NOT DUPLICATE ORDER

QUANTITY	UOM	DESCRIPTION	UNIT PRICE	AMOUNT
		TASB BUYBOARD CONTRACT #231-05		
		JP CONTRERAS		
1	EACH	TOSHIBA E-STUDIO 232 INCLUDES: REVERSE AUTOMATIC FEEDER, AUTOMATIC DUPLEX UNIT, STAND, SURGE PROTECTOR, PRINT/COPIER	3,281.00	3,281.00
1	EACH	MAINTENANCE CONTRACT COVERING ALL PARTS, LABOR, TONER INCLUDES 2,400 COPIES B&W COVERAGE	380.00	380.00
		Account No	Encumbrance	
		6-1242-412-00-060-001-0-743	3,661.00	
			Freight	.00
			Total	3,661.00
		REPORT ROAD HAZARDS 1-866-HCR-SAFE OR 1-866-427-7233		
		<i>ASSET # 45868</i>		
		<i>also consent</i>		
		<i>through their contract #231-05 with TASB-Buyboard in req #</i>		

Authorized By: _____

*Items Added by:
 Maria Petrusait 12/7/06
 1:54pm.*

Requisition

Req # 00101139

PO #

Date: 12/07/06

Bill To: x
 x

Vendor: 153915
 CDW GOVERNMENT INC.
 75 REMITTANCE DRIVE
SUITE 1515
 CHICAGO IL 60675-1515

Ship To: HIDALGO CO. PCT 1
 1902 Joe Stephens Ave
 WESLACO TX 78596

Contact: VERO/JOSEPH
 956-968-8733

Contract No:

Special Instructions:

A15

DO NOT DUPLICATE ORDER

QUANTITY	UOM	DESCRIPTION	UNIT PRICE	AMOUNT
2	EACH	HP IPAQ POCKET PC HX2495B	408.97	817.94
1	EACH	MICROTEK ARTIXSCAN DI 2020 - DUPLEX DOCUMENT SCANNER (MFG PART#1108-03-600004 / CDW957923)	499.00	499.00
1	EACH	PRINTER	599.99	599.99
1	EACH	EDGE 512MB MODULE (PE192068 / CDW586557)	172.99	172.99
		<u>Account No</u>	<u>Encumbrance</u>	
		6-1201-431-00-121-004-0-665	2,089.92	
			Freight	.00
			Total	2,089.92
		REPORT ROAD HAZARDS 1-866-HCR-SAFE OR 1-866-427-7233		

*Dis consent
 MINOR EQUIP.*

Authorized By: _____

AI-1533

2.A.

**Pct # 1 Parks- Intra Dept. Transfer
CC CONSENT**

Date: 12/12/2006
Submitted By: Veronica Ramirez, COMM. PCT. #1
Department: COMM. PCT. #1
Agenda Area: Intradepartmental Transfers:

Agenda Item

CAPTION

Pct. #1 - Parks

BACKGROUND

Revenue & Expenditures

FISCAL YEAR: 2006 **ACCT. #:** 6-1211-452-00-121-013-0-XXX

FUNDS AVAILABLE Y/N?: Y **MATCHING FUNDS Y/N?:**

BUDGETARY IMPACT:

\$2,016.61 available balance in object code 583 and
\$1,289.11 available balance in object code 671 as of 12-07-06. RC

Attachments

Link: [Parks Pct. 1-Intra Dept. Transf.](#)
Confidential documents are indicated with a **(c)**.

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	12/06/2006 05:34 PM	APRV
2	Rosalinda Cantu	Rosie Cantu	12/07/2006 09:40 AM	APRV
3	Auditor's Office	Janie Lozano	12/07/2006 03:15 PM	APRV
4	Janie Lozano	Janie Lozano	12/07/2006 04:54 PM	APRV
5	Linda Fong	Linda Fong	12/07/2006 05:10 PM	APRV
6	Agenda Coordinator	Monica Badillo	12/08/2006 09:34 AM	APRV

Form Started By: Veronica Ramirez

Started On: 12/06/2006 04:30 PM

Final Approval Date: 12/08/2006

AI-1541

2.B.

**Pct # 1 Administration-Intra Dept. Transfer
CC CONSENT**

Date: 12/12/2006
Submitted By: Veronica Ramirez, COMM. PCT. #1
Department: COMM. PCT. #1
Agenda Area: Intradepartmental Transfers:

Agenda Item

CAPTION

Pct. #1 - Adm.

BACKGROUND

Revenue & Expenditures

FISCAL YEAR: 2006 **ACCT. #:** 6-1201-431-00-121-004-0-602
FUNDS AVAILABLE Y/N?: Y **MATCHING FUNDS Y/N?:**

BUDGETARY IMPACT:

Available balance in object codes 602,604,607,609,432,583,604 as of 12-07-06.
RC

Attachments

Link: [pct # 1 adm](#)

Confidential documents are indicated with a **(c)**.

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	12/06/2006 05:29 PM	APRV
2	Rosalinda Cantu	Rosie Cantu	12/07/2006 09:01 AM	APRV
3	Auditor's Office	Janie Lozano	12/07/2006 09:17 AM	APRV
4	Janie Lozano	Janie Lozano	12/07/2006 04:54 PM	APRV
5	Linda Fong	Linda Fong	12/07/2006 05:10 PM	APRV
6	Agenda Coordinator	Monica Badillo	12/08/2006 09:35 AM	APRV

Form Started By: Veronica Ramirez

Started On: 12/06/2006 04:47 PM

Final Approval Date: 12/08/2006

AI-1534

2.C.

**Pct#1 Sanitation- Intra Dept. Transfer
CC CONSENT**

Date: 12/12/2006
Submitted By: Veronica Ramirez, COMM. PCT. #1
Department: COMM. PCT. #1
Agenda Area: Intradepartmental Transfers:

Agenda Item

CAPTION

Pct. #1 - Sanitation

BACKGROUND

Revenue & Expenditures

FISCAL YEAR: 2006 **ACCT. #:** 6-1100-432-00-121-001-0-XXX

FUNDS AVAILABLE Y/N?: Y **MATCHING FUNDS Y/N?:**

BUDGETARY IMPACT:

Available balance in object codes 613,663,672 as of 12-07-06. RC

Attachments

Link: [Sanitation-Intra Dept. Transfer](#)

Confidential documents are indicated with a **(c)**.

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	12/06/2006 05:32 PM	APRV
2	Rosalinda Cantu	Rosie Cantu	12/07/2006 09:29 AM	APRV
3	Auditor's Office	Janie Lozano	12/07/2006 03:15 PM	APRV
4	Janie Lozano	Janie Lozano	12/07/2006 04:54 PM	APRV
5	Linda Fong	Linda Fong	12/07/2006 05:10 PM	APRV
6	Agenda Coordinator	Monica Badillo	12/08/2006 09:34 AM	APRV

Form Started By: Veronica Ramirez

Started On: 12/06/2006 04:32 PM

Final Approval Date: 12/08/2006

AI-1522

2.D.

**Line-Item Transfer
CC CONSENT**

Date: 12/12/2006
Submitted By: Yolanda Cisneros, COMM. PCT. #2
Submitted For: Yolanda Cisneros
Department: COMM. PCT. #2
Agenda Area: Intradepartmental Transfers:

Agenda Item

CAPTION

Precinct #2 Parks & Recreation

BACKGROUND

Revenue & Expenditures

Attachments

Link: [Agenda Request](#)

Confidential documents are indicated with a **(c)**.

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	12/07/2006 01:38 PM	APRV
2	Mario Betancourt	Mario Betancourt	12/07/2006 03:16 PM	APRV
3	Dina Trevino	Dina Trevino	12/08/2006 01:28 PM	APRV
4	Auditor's Office	Janie Lozano	12/08/2006 01:57 PM	APRV
5	Janie Lozano	Janie Lozano	12/08/2006 02:30 PM	APRV
6	Linda Fong	Linda Fong	12/11/2006 09:38 AM	APRV
7	Agenda Coordinator			NEW

Form Started By: Yolanda Cisneros

Started On: 12/06/2006 03:44 PM

Final Approval Date:

DATE: December 06,2006

DEPARTMENT HEAD: Hector "Tito" Palacios

DEPARTMENT NAME: Hidalgo County Precinct No. 2

ACCOUNT NUMBER: 6-1212-452-00-122-008-0- Parks & Recreation

SUBJECT: Budget Line-Item Transfer(s)

Honorable Commissioners' Court of Hidalgo County:

I submit to you for your consideration the following line-item transfers in accordance with Local Government Code Chapter 111, Subchapter C.

FROM	TO
-------------	-----------

ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
6-1212-452-00-122-008-0-671	<i>BLDG R&M SUPPLIES</i>	6-1212-452-00-122-008-0-432	<i>EQUIPT R&M SERVICE</i>	\$250.00
6-1212-452-00-122-008-0-671	<i>BLDG R&M SUPPLIES</i>	6-1212-452-00-122-008-0-663	<i>SMALL TOOLS</i>	250.00

TOTAL **\$500.00**

REASON: Transfer needed for expected expenditures for the department.

DEPARTMENT HEAD SIGNATURE

____/____/____

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK

AI-1501

2.E.

Line-Item Transfer

CC CONSENT

Date: 12/12/2006
Submitted By: Yolanda Cisneros, COMM. PCT. #2
Submitted For: Yolanda Cisneros
Department: COMM. PCT. #2
Agenda Area: Intradepartmental Transfers:

Agenda Item

CAPTION

Precinct #2 Road & Bridge

BACKGROUND

Revenue & Expenditures

FISCAL YEAR: 6 **ACCT. #:** 6-1202-431-00-122-006-0-343
FUNDS AVAILABLE Y/N?: Y **MATCHING FUNDS Y/N?:**

BUDGETARY IMPACT:
343-->626 -\$3,000.00 Balance \$5011.00 as of 12-07-06

Attachments

Link: [Agenda Request](#)

Confidential documents are indicated with a **(c)**.

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	12/07/2006 01:37 PM	APRV
2	Mario Betancourt	Mario Betancourt	12/07/2006 03:04 PM	APRV
3	Auditor's Office	Janie Lozano	12/07/2006 03:14 PM	APRV
4	Janie Lozano	Janie Lozano	12/07/2006 04:49 PM	APRV
5	Linda Fong	Linda Fong	12/07/2006 05:09 PM	APRV
6	Agenda Coordinator	Monica Badillo	12/08/2006 09:34 AM	APRV

Form Started By: Yolanda Cisneros

Started On: 12/06/2006 11:15 AM

Final Approval Date: 12/08/2006

DATE: December 6, 2006

DEPARTMENT HEAD: Hector "Tito" Palacios

DEPARTMENT NAME: Hidalgo County Precinct No. 2

ACCOUNT NUMBER: 6-1202-431-00-122-006-0- Road & Bridge

SUBJECT: Budget Line-Item Transfer(s)

Honorable Commissioners' Court of Hidalgo County:

I submit to you for your consideration the following line-item transfers in accordance with Local Government Code Chapter 111, Subchapter C.

FROM	TO
------	----

ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
6-1202-431-00-122-006-0-343	LAUNDRY & DRY CLEANING	6-1202-431-00-122-006-0-626	BULK FUEL	3,000.00

TOTAL \$ 3,000.00

REASON: Transfer needed for expected expenditures.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

____/____/____
DATE

ATTEST COUNTY CLERK

AI-1517
Pct #3 Parks
CC CONSENT

2.F.

Date: 12/12/2006
Submitted By: Norma Ceballos, COMM. PCT. #3
Submitted For: Norma Ceballos
Department: COMM. PCT. #3
Agenda Area: Intradepartmental Transfers:

Agenda Item

CAPTION

Precinct # 3 - Parks

BACKGROUND

Revenue & Expenditures

FISCAL YEAR: 2006 **ACCT. #:** 6-1213-452-00-123-008-0-742
FUNDS AVAILABLE Y/N?: Y **MATCHING FUNDS Y/N?:**
BUDGETARY IMPACT:
\$5,800.00 Available Balance as of 12/07/06

Attachments

Link: [Pct 3 Parks Line Item Trf](#)
Confidential documents are indicated with a **(c)**.

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	12/06/2006 04:26 PM	APRV
2	Sergio Cruz	Sergio Cruz	12/07/2006 11:43 AM	APRV
3	Auditor's Office	Janie Lozano	12/07/2006 03:14 PM	APRV
4	Janie Lozano	Janie Lozano	12/07/2006 04:50 PM	APRV
5	Linda Fong	Linda Fong	12/07/2006 05:10 PM	APRV
6	Agenda Coordinator	Monica Badillo	12/08/2006 09:34 AM	APRV

Form Started By: Norma Ceballos **Started On:** 12/06/2006 03:14 PM

Final Approval Date: 12/08/2006

DATE: Dec. 12, 2006

DEPARTMENT HEAD: Commissioner Joe M. Flores

DEPARTMENT NAME: Hidalgo County Precinct #3 Parks Department

ACCOUNT NUMBER: 6-1213-452-00-123-008-0-

SUBJECT: Budget Line-Item Transfer (s)

Honorable Commissioners' Court of Hidalgo County:

I submit to you for your consideration the following line-item transfers in accordance with Local Government Code, Chapter 111, Subchapter C.:

FROM			TO		
ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME		ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
6-1213-452-00-123-008-0-742	Heavy Equip	→	6-1213-452-00-123-008-0-531	Telephone	255.00
		→			
		→			
		→			
		→			
		→			
- - - - -		→	- - - - -		
- - - - -		→	- - - - -		
- - - - -		→	- - - - -		
- - - - -		→	- - - - -		
- - - - -		→	- - - - -		
TOTAL					\$255.00

REASON: To Cover Expected Expenses

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK

AI-1477

2.G.

**Pct #3 Parks- Intra Dept. Transfer
CC CONSENT**

Date: 12/12/2006
Submitted By: Norma Ceballos, COMM. PCT. #3
Submitted For: Norma Ceballos
Department: COMM. PCT. #3
Agenda Area: Intradepartmental Transfers:

Agenda Item

CAPTION

Precinct # 3 - Parks

BACKGROUND

Revenue & Expenditures

FISCAL YEAR: 2006 **ACCT. #:** 6-1213-452-00-123-008-0-742
FUNDS AVAILABLE Y/N?: Y **MATCHING FUNDS Y/N?:**
BUDGETARY IMPACT:
\$5,800.00 available balance as of 12-06-06. RC

Attachments

Link: [Parks Pct 3 line item trf](#)
Confidential documents are indicated with a (c).

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	12/06/2006 09:04 AM	APRV
2	Rosalinda Cantu	Sergio Cruz	12/06/2006 12:04 PM	APRV
3	Auditor's Office	Janie Lozano	12/07/2006 09:14 AM	APRV
4	Janie Lozano	Janie Lozano	12/07/2006 04:45 PM	APRV
5	Linda Fong	Linda Fong	12/07/2006 05:07 PM	APRV
6	Agenda Coordinator	Monica Badillo	12/08/2006 09:34 AM	APRV

Form Started By: Norma Ceballos **Started On:** 12/05/2006 02:48 PM

Final Approval Date: 12/08/2006

DATE: Dec. 05, 2006

DEPARTMENT HEAD: Commissioner Joe M. Flores

DEPARTMENT NAME: Hidalgo County Precinct #3 Parks Department

ACCOUNT NUMBER: 6-1213-452-00-123-008-0-XXX

SUBJECT: Budget Line-Item Transfer (s)

Honorable Commissioners' Court of Hidalgo County:

I submit to you for your consideration the following line-item transfers in accordance with Local Government Code, Chapter 111, Subchapter C.:

FROM		TO		
ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
6-1213-452-00-123-008-0-742	Heavy Equip	→ 6-1213-452-00-123-008-0-683	Lubricants	200.00
6-1213-452-00-123-008-0-742	Heavy Equip	→ 6-1213-452-00-123-008-0-664	Other Minor Equip	500.00
TOTAL				\$700.00

REASON: To Cover Expected Expenses.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

_____/_____/_____
DATE

ATTEST COUNTY CLERK

AI-1555
Pct #3 Parks
CC CONSENT

2.H.

Date: 12/12/2006
Submitted By: Norma Ceballos, COMM. PCT. #3
Department: COMM. PCT. #3
Agenda Area: Intradepartmental Transfers:

Agenda Item

CAPTION

Pct #3 Parks

BACKGROUND

Revenue & Expenditures

Attachments

Link: [Intradepartmental Transfer](#)

Confidential documents are indicated with a **(c)**.

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	12/08/2006 01:19 PM	APRV
2	Dale Kennan	Dale Kennan	12/08/2006 02:08 PM	APRV
3	Auditor's Office	Janie Lozano	12/08/2006 02:41 PM	APRV
4	Janie Lozano	Janie Lozano	12/08/2006 03:09 PM	APRV
5	Linda Fong	Linda Fong	12/11/2006 09:42 AM	APRV
6	Agenda Coordinator			NEW

Form Started By: Norma Ceballos

Started On: 12/07/2006 03:52 PM

Final Approval Date:

DATE: Dec. 12, 2006
DEPARTMENT HEAD: Commissioner Joe M. Flores
DEPARTMENT NAME: Hidalgo County Precinct #3 Parks Department
ACCOUNT NUMBER: 6-1213-452-00-123-008-0-XXX

SUBJECT: Budget Line-Item Transfer (s)

Honorable Commissioners' Court of Hidalgo County:

I submit to you for your consideration the following line-item transfers in accordance with Local Government Code, Chapter 111, Subchapter C.:

FROM			TO		
ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME		ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
6-1213-452-00-123-008-0-742	Heavy Equip	→	6-1213-452-00-123-008-0-584	Registration Fee	2,220.00
		→			
		→			
		→			
		→			
- - - - -		→	- - - - -		
- - - - -		→	- - - - -		
- - - - -		→	- - - - -		
- - - - -		→	- - - - -		
- - - - -		→	- - - - -		
TOTAL					\$2,220.00

REASON: To Cover Expected Expenses

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

____/____/_____
DATE

ATTEST COUNTY CLERK

AI-1554
Pct #3 Sanitation
CC CONSENT

2.I.

Date: 12/12/2006
Submitted By: Norma Ceballos, COMM. PCT. #3
Department: COMM. PCT. #3
Agenda Area: Intradepartmental Transfers:

Agenda Item

CAPTION

Pct #3 Sanitation

BACKGROUND

Revenue & Expenditures

Attachments

Link: [Intradepartmental Transfer](#)

Confidential documents are indicated with a **(c)**.

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	12/08/2006 01:19 PM	APRV
2	Dale Kennan	Dale Kennan	12/08/2006 02:04 PM	APRV
3	Auditor's Office	Janie Lozano	12/08/2006 02:40 PM	APRV
4	Janie Lozano	Janie Lozano	12/08/2006 03:09 PM	APRV
5	Linda Fong	Linda Fong	12/11/2006 09:42 AM	APRV
6	Agenda Coordinator			NEW

Form Started By: Norma Ceballos

Started On: 12/07/2006 03:51 PM

Final Approval Date:

DATE: Dec. 12, 2006
DEPARTMENT HEAD: Commissioner Joe M. Flores
DEPARTMENT NAME: Hidalgo County Precinct #3 Sanitation Department
ACCOUNT NUMBER: 6-1100-432-00-123-001-0-XXX

SUBJECT: Budget Line-Item Transfer (s)

Honorable Commissioners' Court of Hidalgo County:

I submit to you for your consideration the following line-item transfers in accordance with Local Government Code, Chapter 111, Subchapter C.:

FROM			TO		
ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME		ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
6-1100-432-00-123-001-0-739	Other Structures	→	6-1100-432-00-123-001-0-584	Registration Fee	2,710.00
		→			
		→			
- - - - -		→	- - - - -		
- - - - -		→	- - - - -		
- - - - -		→	- - - - -		
- - - - -		→	- - - - -		
- - - - -		→	- - - - -		
- - - - -		→	- - - - -		
- - - - -		→	- - - - -		
TOTAL					\$2,710.00

REASON: To Cover Expected Expenses

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

____/____/_____
DATE

ATTEST COUNTY CLERK

AI-1476

2.J.

**Line Item Transfer
CC CONSENT**

Date: 12/12/2006
Submitted By: Norma Ceballos, COMM. PCT. #3
Submitted For: Norma Ceballos
Department: COMM. PCT. #3
Agenda Area: Intradepartmental Transfers:

Agenda Item

CAPTION

Pct #3 Sanitation

BACKGROUND

Revenue & Expenditures

Attachments

Link: [Pct 3 Line Item Transfer](#)

Confidential documents are indicated with a **(c)**.

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	12/06/2006 09:03 AM	APRV
2	Ana Galvan	Anna Galvan	12/08/2006 11:37 AM	APRV
3	Auditor's Office	Janie Lozano	12/08/2006 01:57 PM	APRV
4	Janie Lozano	Janie Lozano	12/08/2006 02:29 PM	APRV
5	Linda Fong	Linda Fong	12/11/2006 09:35 AM	APRV
6	Agenda Coordinator			NEW

Form Started By: Norma Ceballos

Started On: 12/05/2006 02:45 PM

Final Approval Date:

DATE: December 6, 2006

DEPARTMENT HEAD: Commissioner Joe M. Flores

DEPARTMENT NAME: Hidalgo County Precinct #3

ACCOUNT NUMBER: 6-1100-432-00-123-001-0-XXX - Sanitation

SUBJECT: Intradepartmental Transfer (s)

Honorable Commissioners' Court of Hidalgo County:

I submit for your consideration the following Intradepartmental transfer/s in accordance with Local Government Code, Chapter 111, Subchapter C.:

FROM			TO		
ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME		ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
6-1100-432-00-123-001-0-739	Other Stucture	→	6-1100-432-00-123-001-0-683	Lubricants	\$ 250.00
6-1100-432-00-123-001-0-739	Other Stucture	→	6-1100-432-00-123-001-0-613	Safety Supplies	\$ 400.00
6-1100-432-00-123-001-0-739	Other Stucture	→	6-1100-432-00-123-001-0-679	Other R&M Supplies	\$ 300.00
		→			
		→			
		→			
		→			
		→			
		→			
		→			
TOTAL					\$ 950.00

REASON: To Cover Expected Expenses

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK

AI-1552
Pct #3 Adm.
CC CONSENT

2.K.

Date: 12/12/2006
Submitted By: Norma Ceballos, COMM. PCT. #3
Department: COMM. PCT. #3
Agenda Area: Intradepartmental Transfers:

Agenda Item

CAPTION

Pct #3 Adm.

BACKGROUND

Revenue & Expenditures

FISCAL YEAR: ACCT. #: 6-1203-431-00-123-004-0-583

FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

Transfer from 583 to 584 in the amount of 980.00

Attachments

Link: [Intradepartmental Transfer](#)

Confidential documents are indicated with a **(c)**.

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	12/08/2006 12:02 PM	APRV
2	Dale Kennan	Dale Kennan	12/08/2006 01:53 PM	APRV
3	Auditor's Office	Janie Lozano	12/08/2006 01:57 PM	APRV
4	Janie Lozano	Janie Lozano	12/08/2006 02:33 PM	APRV
5	Linda Fong	Linda Fong	12/11/2006 09:42 AM	APRV
6	Agenda Coordinator			NEW

Form Started By: Norma Ceballos

Started On: 12/07/2006 03:48 PM

Final Approval Date:

DATE: Dec.12, 2006

DEPARTMENT HEAD: Commissioner Joe M. Flores

DEPARTMENT NAME: Hidalgo County Precinct #3 Administration Department

ACCOUNT NUMBER: 6-1203-431-00-123-004-0-XXX

SUBJECT: Budget Line-Item Transfer (s)

Honorable Commissioners' Court of Hidalgo County:

I submit to you for your consideration the following line-item transfers in accordance with Local Government Code, Chapter 111, Subchapter C.:

FROM			TO		
ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME		ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
6-1203-431-00-123-004-0-583	Travel out of County	→	6-1203-431-00-123-004-0-584	Registration Fee	980.00
		→			
		→			
		→			
		→			
		→			
- - - - -		→	- - - - -		
- - - - -		→	- - - - -		
- - - - -		→	- - - - -		
- - - - -		→	- - - - -		
TOTAL					\$980.00

REASON: To Cover Expected Expenses

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK

AI-1553
Pct #3 R&B
CC CONSENT

2.L.

Date: 12/12/2006
Submitted By: Norma Ceballos, COMM. PCT. #3
Department: COMM. PCT. #3
Agenda Area: Intradepartmental Transfers:

Agenda Item

CAPTION

Pct #3 R&B

BACKGROUND

Revenue & Expenditures

Attachments

Link: [Intradepartmental Transfer](#)

Confidential documents are indicated with a **(c)**.

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	12/08/2006 12:02 PM	APRV
2	Dale Kennan	Dale Kennan	12/08/2006 02:00 PM	APRV
3	Auditor's Office	Janie Lozano	12/08/2006 02:40 PM	APRV
4	Janie Lozano	Janie Lozano	12/08/2006 03:08 PM	APRV
5	Linda Fong	Linda Fong	12/11/2006 09:42 AM	APRV
6	Agenda Coordinator			NEW

Form Started By: Norma Ceballos

Started On: 12/07/2006 03:50 PM

Final Approval Date:

DATE: 12/12/06

DEPARTMENT HEAD: Commissioner Joe M. Flores

DEPARTMENT NAME: Hidalgo County Precinct #3 R&B Department

ACCOUNT NUMBER: 6-1203-431-00-123-005-0-XXX

SUBJECT: Budget Line-Item Transfer (s)

Honorable Commissioners' Court of Hidalgo County:

I submit to you for your consideration the following line-item transfers in accordance with Local Government Code, Chapter 111, Subchapter C.:

FROM			TO		
ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME		ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
6-1203-431-00-123-005-0-742	Heavy Equipment	→	6-1203-431-00-123-005-0-584	Registration Fee	8,950.00
		→			
		→			
		→			
		→			
		→			
- - - - -		→	- - - - -		
- - - - -		→	- - - - -		
- - - - -		→	- - - - -		
- - - - -		→	- - - - -		
TOTAL					\$8,950.00

REASON: To Cover Expected Expenses

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ / DATE

ATTEST COUNTY CLERK

AI-1538

2.M.

**Line Item Transfer
CC CONSENT**

Date: 12/12/2006
Submitted By: Jr. Munoz, COMM. PCT. #4
Department: COMM. PCT. #4
Agenda Area: Intradepartmental Transfers:

Agenda Item

CAPTION

Pct. #4-Road & Bridge

BACKGROUND

Revenue & Expenditures

Attachments

Link: [PCT 4- Line Item Transfer R&B](#)
Confidential documents are indicated with a **(c)**.

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	12/06/2006 05:31 PM	APRV
2	Ana Galvan	Anna Galvan	12/07/2006 04:01 PM	APRV
3	Auditor's Office	Janie Lozano	12/07/2006 04:56 PM	APRV
4	Janie Lozano	Janie Lozano	12/08/2006 10:18 AM	APRV
5	Linda Fong	Linda Fong	12/08/2006 10:19 AM	APRV
6	Agenda Coordinator	Monica Badillo	12/08/2006 11:30 AM	APRV

Form Started By: Jr. Munoz

Started On: 12/06/2006 04:44 PM

Final Approval Date: 12/08/2006

DATE: DECEMBER 06, 2006

DEPARTMENT HEAD: COMMISSIONER OSCAR L. GARZA JR.

DEPARTMENT NAME: HIDALGO COUNTY PCT. #4 – PAVED/UNPAVED

ACCOUNT NUMBER: 6-1204-431-00-124-007-0-000

CONTACT PERSON: RUMALDO MUNOZ JR. / ACCOUNTS PAYABLE CLERK

SUBJECTS: Budget Line-Item Transfer(s)

Honorable Commissioners' Court Hidalgo County:

I submit to you for your consideration the following line-item transfer(s) in accordance with Local Government Code, Chapter 111, Subchapter C.:

FROM		TO		AMOUNT
ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	
6-1204-431-00-124-007-0-432	Equip R&M Ser	6-1204-431-00-124-007-0-626	Gasoline (Bulk)	\$ 2,000.00
6-1204-431-00-124-007-0-432	Equip R&M Ser	6-1204-431-00-124-007-0-607	Cleaning & Sanitation	\$ 200.00
6-1204-431-00-124-007-0-663	Small Tools	6-1204-431-00-124-007-0-626	Gasoline (Bulk)	\$ 1,500.00
6-1204-431-00-124-007-0-681	Vehicle Parts	6-1204-431-00-124-007-0-626	Gasoline (Bulk)	\$ 3,000.00
6-1204-431-00-124-007-0-683	Lubricants	6-1204-431-00-124-007-0-626	Gasoline (Bulk)	\$ 1,500.00
6-1204-431-00-124-007-0-712	Subdivision ROW	6-1204-431-00-124-007-0-626	Gasoline (Bulk)	\$ 2,500.00
TOTAL				<u>\$10,700.00</u>

REASON: To cover expenses for the remainder of 2006.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /
DATE

ATTEST COUNTY CLERK

AI-1542

2.N.

**Pct. #4 Landfill Transfer
CC CONSENT**

Date: 12/12/2006
Submitted By: Jr. Munoz, COMM. PCT. #4
Department: COMM. PCT. #4
Agenda Area: Intradepartmental Transfers:

Agenda Item

CAPTION

Precinct # 4 - Landfill

BACKGROUND

Revenue & Expenditures

FISCAL YEAR: 2006 **ACCT. #:** 6-1100-432-00-124-001-0-434
FUNDS AVAILABLE Y/N?: Y **MATCHING FUNDS Y/N?:**
BUDGETARY IMPACT:
\$2,329.83 Available Balance as of 12-07-06

FISCAL YEAR: 2006 **ACCT. #:** 6-1100-432-00-124-001-0-432
FUNDS AVAILABLE Y/N?: Y **MATCHING FUNDS Y/N?:**
BUDGETARY IMPACT:
\$4,526.87 Available Balance as of 12/07/06

Attachments

Link: [Pct. #4 Landfill Transfer](#)
Confidential documents are indicated with a (c).

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	12/06/2006 05:28 PM	APRV
2	Sergio Cruz	Sergio Cruz	12/07/2006 11:57 AM	APRV
3	Auditor's Office	Janie Lozano	12/07/2006 03:15 PM	APRV
4	Janie Lozano	Janie Lozano	12/07/2006 04:55 PM	APRV
5	Linda Fong	Linda Fong	12/07/2006 05:10 PM	APRV
6	Agenda Coordinator	Monica Badillo	12/08/2006 09:35 AM	APRV

Form Started By: Jr. Munoz **Started On:** 12/06/2006 04:48 PM

Final Approval Date: 12/08/2006

DATE: DECEMBER 06, 2006

DEPARTMENT HEAD: COMMISSIONER OSCAR L. GARZA JR.

DEPARTMENT NAME: HIDALGO COUNTY PCT. #4 LANDFILL

ACCOUNT NUMBER: 6-1100-432-00-124-001-0-000

SUBJECTS: Budget Line-Item Transfer(s)

Honorable Commissioners' Court of Hidalgo County:

I submit to you for your consideration the following line-item transfers in accordance with Local Government Code, Chapter 111, Subchapter C.:

FROM		TO		
ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
6-1100-432-00-124-001-0-432	Equip R&M Ser	6-1100-432-00-124-001-0-421	Disposal	\$2,000.00
6-1100-432-00-124-001-0-434	Vehicle R&M Ser	6-1100-432-00-124-001-0-421	Disposal	\$1,000.00
			TOTAL	<u>\$3,000.00</u>

REASON: To cover the expense for the remainder of 2006

DEPARTMENT HEAD SIGNATURE

/ /
DATE

ATTEST COUNTY CLERK

APPROVED COMMISSIONERS' COURT

AI-1537

2.O.

**ROW- Intra Dept Transfer
CC CONSENT**

Date: 12/12/2006
Submitted By: Sandra Garcia, RIGHT OF WAY DEPT.
Submitted For: Joe Pena
Department: RIGHT OF WAY DEPT.
Agenda Area: Right of Way

Agenda Item

CAPTION

ROW Dept.

BACKGROUND

Revenue & Expenditures

FISCAL YEAR: 2006 **ACCT. #:** 6-1200-431-00-260-001-0-XXX
FUNDS AVAILABLE Y/N?: Y **MATCHING FUNDS Y/N?:**
BUDGETARY IMPACT:
\$2,922.81 available balance in object code 583 as of 12-08-06. RC

Attachments

Link: [Line Item Transfer](#)

Link: [ROW salaries](#)

Confidential documents are indicated with a **(c)**.

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	12/06/2006 05:26 PM	APRV
2	Rosalinda Cantu	Rosie Cantu	12/08/2006 11:29 AM	APRV
3	Auditor's Office	Janie Lozano	12/08/2006 01:57 PM	APRV
4	Janie Lozano	Janie Lozano	12/08/2006 02:30 PM	APRV
5	Linda Fong	Linda Fong	12/11/2006 09:39 AM	APRV
6	Agenda Coordinator			NEW

Form Started By: Sandra Garcia **Started On:** 12/06/2006 04:40 PM

Final Approval Date:

BUDGET INTRADEPARTMENTAL TRANSFER REQUEST

DATE: December 11, 2006

DEPARTMENT HEAD: VALDE GUERRA

DEPARTMENT NAME: DEPT OF BUDGET & MANAGEMENT FOR R-O-W

ACCOUNT NUMBER: 6-1200-431-00-260-001-0-XXX

CONTACT PERSON: ROSIE CANTU PHONE: (956) 292-7025 EXT. 5408

SUBJECT: Budget Intradepartmental Transfer

Honorable Commissioner's Court of Hidalgo County:

I would like to request the following Intradepartmental Budget Transfer/s in accordance with Local Government Code, Chapter 111, Subchapter C.

FROM OBJECT CODE	OBJECT NAME	TO OBJECT CODE	OBJECT NAME	AMOUNT
121	TEMP F/T EMPL	113	PERM F/T EMPLOYEES	9,691.98
212	LIFE INSURANCE	113	PERM F/T EMPLOYEES	60.71
250	UNEMPLOYMENT COMP	113	PERM F/T EMPLOYEES	6,671.32
260	WORKERS COMP	113	PERM F/T EMPLOYEES	6,392.83
333	LEGAL SERVICES	113	PERM F/T EMPLOYEES	75.49
350	CONTRACTUAL SERVICES	113	PERM F/T EMPLOYEES	3,000.00
431	BLDG R&M SERVICE	113	PERM F/T EMPLOYEES	280.00
432	EQUIP R&M SERVICE	113	PERM F/T EMPLOYEES	900.00
434	VEHICLE R&M SERVICE	113	PERM F/T EMPLOYEES	310.00
441	LAND & BLDG RENTAL	113	PERM F/T EMPLOYEES	1,800.00
442	EQUIP & VEHICLE RENTAL	113	PERM F/T EMPLOYEES	1,800.00
529	SURETY & NOTARY BONDS	113	PERM F/T EMPLOYEES	429.00
531	TELEPHONE	113	PERM F/T EMPLOYEES	400.00
535	POSTAGE	113	PERM F/T EMPLOYEES	286.84
540	ADVERTISING	113	PERM F/T EMPLOYEES	2,400.00
584	REGISTRATION FEES	113	PERM F/T EMPLOYEES	1,400.00
601	OFFICE SUPPLIES	113	PERM F/T EMPLOYEES	1,000.00
602	PAPER SUPPLIES	113	PERM F/T EMPLOYEES	200.00
603	EDUCATIONAL/INSTRUCTIONAL SUP	113	PERM F/T EMPLOYEES	500.00
606	MAPS, PLANS, PLANTS, ETC.	113	PERM F/T EMPLOYEES	2,000.00
613	SAFETY SUPPLIES	113	PERM F/T EMPLOYEES	183.00
630	FOOD	113	PERM F/T EMPLOYEES	500.00
631	BOTTLED WATER	113	PERM F/T EMPLOYEES	320.00
661	MINOR OFFICE EQUIPMENT	113	PERM F/T EMPLOYEES	1,006.25
663	SMALL TOOLS	113	PERM F/T EMPLOYEES	42.75
663	SMALL TOOLS	211	HEALTH INSURANCE	332.26
665	MINOR COMPUTER EQUIPMENT	211	HEALTH INSURANCE	80.14
671	BLDG R&M SUPPLIES	211	HEALTH INSURANCE	500.00
679	OTHER R&M SUPPLIES	211	HEALTH INSURANCE	396.50
681	VEHICLE R&M SUPPLIES	211	HEALTH INSURANCE	3,955.58
681	VEHICLE R&M SUPPLIES	220	FICA	4,729.53
682	FUEL	220	FICA	1,403.40
682	FUEL	230	RETIREMENT	596.59
684	TIRES & TUBES	230	RETIREMENT	300.00
741	VEHICLES	230	RETIREMENT	638.60
810	DUES & MEMBERSHIPS	230	RETIREMENT	1,500.00
890	OTHER	230	RETIREMENT	29.06
899	CONTINGENCY	230	RETIREMENT	500.00
			TOTAL	\$56,611.83

REASON: INTRA DEPT. TRANSFER TO FUND CURRENT NEGATIVE BALANCES AND YEAR END EXPENDITURES.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS COURT

CC DATE

ATTEST COUNTY CLERK

AI-1524

2.Q.

Line Item Transfers

CC CONSENT

Date: 12/12/2006
Submitted By: Roy Cazares, DISTRICT ATTORNEY
Department: DISTRICT ATTORNEY

Agenda Item

CAPTION

D.A.'s Office

BACKGROUND

Revenue & Expenditures

FISCAL YEAR: 6 **ACCT. #:** 6-1100-412-00-080-002-0-533

FUNDS AVAILABLE Y/N?: Y **MATCHING FUNDS Y/N?:**

BUDGETARY IMPACT:

533-->531 -\$8.20 Balance \$8.20 as of 12-8-06

FISCAL YEAR: 6 **ACCT. #:** 6-1100-412-00-080-002-0-560

FUNDS AVAILABLE Y/N?: Y **MATCHING FUNDS Y/N?:**

BUDGETARY IMPACT:

560-->531 - \$100.00 - Balance \$100.00 as of 12-08-06

FISCAL YEAR: 6 **ACCT. #:** 6-1100-412-00-080-002-0-581

FUNDS AVAILABLE Y/N?: Y **MATCHING FUNDS Y/N?:**

BUDGETARY IMPACT:

581-->531 - \$200.00 - Balance \$200.00 as of 12-08-06

FISCAL YEAR: 6 **ACCT. #:** 6-1100-412-00-080-002-0-583

FUNDS AVAILABLE Y/N?: Y **MATCHING FUNDS Y/N?:**

BUDGETARY IMPACT:

583-->531 - \$1,500.00 - Balance \$2,572.65 as of 12-08-06

FISCAL YEAR: 6 **ACCT. #:** 6-1100-412-00-080-002-0-607

FUNDS AVAILABLE Y/N?: Y **MATCHING FUNDS Y/N?:**

BUDGETARY IMPACT:

607-->531 - \$500.00 -Balance \$500.00 as of 112-08-06

FISCAL YEAR: 6 **ACCT. #:** 6-1100-412-00-080-002-0-611

FUNDS AVAILABLE Y/N?: Y **MATCHING FUNDS Y/N?:**

BUDGETARY IMPACT:

611-->531 - \$597.00 - Balance \$597.90 as of 12-08-06

FISCAL YEAR: 6 **ACCT. #:** 6-1100-412-00-080-002-0-661

FUNDS AVAILABLE Y/N?: Y **MATCHING FUNDS Y/N?:**

BUDGETARY IMPACT:

661-->531 - \$90.00 - Balance \$90.82 as of 12-08-06

FISCAL YEAR: 6 **ACCT. #:** 6-1100-412-00-080-002-0-663

FUNDS AVAILABLE Y/N?: Y **MATCHING FUNDS Y/N?:**

BUDGETARY IMPACT:

663-->531 - \$100.00 Balance \$100.00 as of 12-08-06

FISCAL YEAR: 6 **ACCT. #:** 6-1100-412-00-080-002-0-665

FUNDS AVAILABLE Y/N?: Y **MATCHING FUNDS Y/N?:**

BUDGETARY IMPACT:

665-->531 \$400.00 -Balance \$2,857.52 as of 12-08-06

FISCAL YEAR: 6 ACCT. #: 6-1100-412-00-080-002-0-665

FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

665-->535 - \$1,000.00 - Balance \$2,857.52 as of 12-08-06

FISCAL YEAR: 6 ACCT. #: 6-1100-412-00-080-002-0-583

FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

583-->584 \$400.00 - Balance \$2,572.65 as of 12-08-06

FISCAL YEAR: 6 ACCT. #: 6-1100-412-00-080-002-0-665

FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

665-->602 - \$500.00 - Balance - \$2,857.52 as of 12-08-06

FISCAL YEAR: 6 ACCT. #: 6-1100-412-00-080-002-0-665

FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

665-->601 - \$500.00 - Balance \$2,857.52 as of 12-08-06

Attachments

Link: [DALITGE](#)

Confidential documents are indicated with a **(c)**.

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	12/07/2006 01:38 PM	APRV
2	Mario Betancourt	Mario Betancourt	12/08/2006 09:10 AM	APRV
3	Auditor's Office	Janie Lozano	12/08/2006 09:47 AM	APRV
4	Janie Lozano	Janie Lozano	12/08/2006 10:18 AM	APRV
5	Linda Fong	Linda Fong	12/08/2006 10:18 AM	APRV
6	Agenda Coordinator	Monica Badillo	12/08/2006 11:30 AM	APRV

Form Started By: Roy Cazares

Started On: 12/06/2006 03:46 PM

Final Approval Date: 12/08/2006

DATE: December 12, 2006

DEPARTMENT HEAD: RENE GUERRA, CRIMINAL DISTRICT ATTORNEY

DEPARTMENT NAME: DISTRICT ATTORNEY'S OFFICE

ACCOUNT NUMBER: 6-1100-412-00-080-002-0 D.A. GENERAL FUND

SUBJECT: Budget Line-Item Transfer (s)

Honorable Commissioners' Court of Hidalgo County:

I submit to you for your consideration the following line-item transfers in accordance with Local Government Code, Chapter 111, Subchapter C.:

FROM		TO
-------------	--	-----------

ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME		ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
6-1100-412-00-080-002-0-533	Pager	➡	6-1100-412-00-080-002-0-531	Telephone	\$8.20
6-1100-412-00-080-002-0-560	Microfilm & Film Development	➡	6-1100-412-00-080-002-0-531	Telephone	\$100.00
6-1100-412-00-080-002-0-581	Travel In County	➡	6-1100-412-00-080-002-0-531	Telephone	\$200.00
6-1100-412-00-080-002-0-583	Travel Out of County	➡	6-1100-412-00-080-002-0-531	Telephone	\$1,500.00
6-1100-412-00-080-002-0-607	Cleaning & Janitorial Supplies	➡	6-1100-412-00-080-002-0-531	Telephone	\$500.00
6-1100-412-00-080-002-0-611	Police & Camera Supplies	➡	6-1100-412-00-080-002-0-531	Telephone	\$597.00
6-1100-412-00-080-002-0-661	Minor Office Equipment	➡	6-1100-412-00-080-002-0-531	Telephone	\$90.00
6-1100-412-00-080-002-0-663	Minor Tools	➡	6-1100-412-00-080-002-0-531	Telephone	\$100.00
6-1100-412-00-080-002-0-665	Minor Computer Equipment	➡	6-1100-412-00-080-002-0-531	Telephone	\$400.00
6-1100-412-00-080-002-0-665	Minor Computer Equipment	➡	6-1100-412-00-080-002-0-535	Postage	\$1,000.00
6-1100-412-00-080-002-0-583	Travel Out of County	➡	6-1100-412-00-080-002-0-584	Registration Fee	\$400.00
6-1100-412-00-080-002-0-665	Minor Computer Equipment	➡	6-1100-412-00-080-002-0-602	Paper Supplies	\$500.00
6-1100-412-00-080-002-0-665	Minor Computer Equipment	➡	6-1100-412-00-080-002-0-601	Office Supplies	\$500.00
TOTAL					\$5,895.20

REASON: Needed to cover expenses for November & December.

RENE GUERRA
CRIMINAL DISTRICT ATTORNEY

APPROVED COMMISSIONERS' COURT

COUNTY AUDITOR'S FORM: SFA-CA-017

DATE

ATTEST COUNTY CLERK

AI-1521

2.R.

**Human Resources- Intra Dept. Transfer
CC CONSENT**

Date: 12/12/2006

Submitted By: Dairen Cedillo, HUMAN RESOURCES/CIVIL SERVICE

Department: HUMAN RESOURCES/CIVIL SERVICE

Agenda Item

CAPTION

Human Resources

BACKGROUND

Revenue & Expenditures

FISCAL YEAR: 2006

ACCT. #: 6-1100-415-50-190-002-0-XXX

FUNDS AVAILABLE Y/N?: Y **MATCHING FUNDS Y/N?:**

BUDGETARY IMPACT:

Available balance in object codes 581,529,535,540,581,583,584,607,608 as of 12-07-06. RC

Attachments

Link: [cs line item trf](#)

Confidential documents are indicated with a **(c)**.

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	12/06/2006 05:18 PM	APRV
2	Rosalinda Cantu	Rosie Cantu	12/07/2006 11:37 AM	APRV
3	Auditor's Office	Janie Lozano	12/07/2006 03:14 PM	APRV
4	Janie Lozano	Janie Lozano	12/07/2006 04:53 PM	APRV
5	Linda Fong	Linda Fong	12/07/2006 05:10 PM	APRV
6	Agenda Coordinator	Monica Badillo	12/08/2006 09:34 AM	APRV

Form Started By: Dairen Cedillo

Started On: 12/06/2006 03:42 PM

Final Approval Date: 12/08/2006

DATE: 12-6-06
DEPARTMENT HEAD: Esther A. Cortez
DEPARTMENT NAME: *HUMAN RESOURCES*
ACCOUNT NUMBER: 6-1100-415-50-190-002-0

SUBJECT: BUDGET LINE-ITEM TRANSFER(S)

Honorable Commissioners' Court of Hidalgo County:

I submit to you for your consideration the following line-item transfers in accordance with Local Government Code: Chapter 111, Subchapter C.:

ACCOUNT NUMBER: 6-1100-415-50-190-002-0

FROM:		TO:			
OBJECT CODE	OBJECT NAME	OBJECT CODE	OBJECT NAME		AMOUNT
581	Travel in County	432	Equip R & M Service	\$	200.00
529	Notary Bond	601	Office Supplies	\$	71.00
535	Postage	601	Office Supplies	\$	210.17
540	Advertising	601	Office Supplies	\$	145.56
581	Travel in County	601	Office Supplies	\$	68.60
583	Travel Out of County'	601	Office Supplies	\$	2,595.92
584	Registration Fees	601	Office Supplies	\$	850.00
607	Cleaning & Janitorial	601	Office Supplies	\$	139.52
608	Household	601	Office Supplies	\$	1.60

REASON: *year end supplies*

TOTAL \$ 4,282.37

Department Head Signature Date

Approved Commissioners' Court Date

Attest County Clerk

AI-1520

2.S.

**Line Item Transfer
CC CONSENT**

Date: 12/12/2006
Submitted By: Dairen Cedillo, HUMAN RESOURCES/CIVIL SERVICE
Department: HUMAN RESOURCES/CIVIL SERVICE
Agenda Area: Intradepartmental Transfers:

Agenda Item

CAPTION

Civil Service

BACKGROUND

Revenue & Expenditures

Attachments

Link: [Line Item Transfer-CS](#)

Confidential documents are indicated with a **(c)**.

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	12/06/2006 05:17 PM	APRV
2	Ana Galvan	Anna Galvan	12/08/2006 10:07 AM	APRV
3	Auditor's Office	Janie Lozano	12/08/2006 01:57 PM	APRV
4	Janie Lozano	Janie Lozano	12/08/2006 02:29 PM	APRV
5	Linda Fong	Linda Fong	12/11/2006 09:38 AM	APRV
6	Agenda Coordinator			NEW

Form Started By: Dairen Cedillo

Started On: 12/06/2006 03:41 PM

Final Approval Date:

AI-1518

2.T.

**WIC LINE ITEM TRANSFER
CC CONSENT**

Date: 12/12/2006
Submitted By: Margarita Gonzalez, WIC
Department: WIC
Agenda Area: Intradepartmental Transfers:

Agenda Item

CAPTION

WIC Admin. & WIC B/F

BACKGROUND

Revenue & Expenditures

Attachments

Link: [WIC Admin Line Item Trf](#)

Link: [WIC BF Line Item Trf](#)

Confidential documents are indicated with a **(c)**.

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	12/06/2006 04:26 PM	APRV
2	Sergio Cruz	Sergio Cruz	12/07/2006 05:36 PM	APRV
3	Auditor's Office	Janie Lozano	12/08/2006 09:47 AM	APRV
4	Janie Lozano	Janie Lozano	12/08/2006 09:53 AM	APRV
5	Linda Fong	Linda Fong	12/08/2006 10:18 AM	APRV
6	Becky Morales	Becky Morales	12/08/2006 02:06 PM	APRV
7	Mike Escaname	Mike Escaname	12/08/2006 02:49 PM	APRV
8	Linda Fong	Linda Fong	12/11/2006 09:38 AM	APRV
9	Agenda Coordinator			NEW

Form Started By: Margarita Gonzalez

Started On: 12/06/2006 03:30 PM

Final Approval Date:

DATE: 12/06/06
WIC DIRECTOR: NORMA LONGORIA
DEPARTMENT NAME: HIDALGO COUNTY WIC PROGRAM
ACCOUNT NUMBER: 6.1292.441.00.350.001.7 WIC
SUBJECT: BUDGET LINE ITEM TRANSFER

Honorable Commissioners' Court of Hidalgo County:

I submit to you for your consideration the following line-item transfer (s) in accordance with V.A.C.S., Pursuant to Article 689a-11, 1666a, 1666b:

FROM			TO	
ACCOUNT NO.(S)	ACCOUNT NAME	AMOUNT	ACCOUNT NO.(S)	ACCOUNT NAME
6.1292.441.00.350.001.7	212 Life Insurance	4,066.00	6.1292.441.00.350.001.7	112 Department Head
6.1292.441.00.350.001.7	260 Workers Comp	103,053.00	6.1292.441.00.350.001.7	113 F/T Employees
6.1292.441.00.350.001.7	121 Temp F/T Employees	3,228.00	6.1292.441.00.350.001.7	113 F/T Employees
6.1292.441.00.350.001.7	211 Health Insurance	4,644.00	6.1292.441.00.350.001.7	113 F/T Employees
6.1292.441.00.350.001.7	441 Building Rentals	74,416.00	6.1292.441.00.350.001.7	113 F/T Employees
6.1292.441.00.350.001.7	431 Bldg R&M Service	3,000.00	6.1292.441.00.350.001.7	114 Perm P/T Employees
6.1292.441.00.350.001.7	604 Medical Supplies	14,738.00	6.1292.441.00.350.001.7	220 FICA
6.1292.441.00.350.001.7	622 Electricity	20,000.00	6.1292.441.00.350.001.7	230 Retirement
6.1292.441.00.350.001.7	531 Telephone	8,000.00	6.1292.441.00.350.001.7	230 Retirement
6.1292.441.00.350.001.7	441 Building Rentals	10,353.00	6.1292.441.00.350.001.7	230 Retirement
6.1292.441.00.350.001.7	413 Surveillance & Security	3,461.00	6.1292.441.00.350.001.7	250 Unemployment
6.1292.441.00.350.001.7	581 InCounty Travel	2,000.00	6.1292.441.00.350.001.7	114 Perm P/T Employees
6.1292.441.00.350.001.7	682 Fuel	1,523.00	6.1292.441.00.350.001.7	114 Perm P/T Employees
6.1292.441.00.350.001.7	602 Paper	1,000.00	6.1292.441.00.350.001.7	434 Vehicle Repair
6.1292.441.00.350.001.7	603 School Supplies	2,000.00	6.1292.441.00.350.001.7	434 Vehicle Repair
	TOTAL	255,482.00		

REASON: For Salaries Increases Effective 1/07 & expenses that may incurred.

Norma L. Longoria, WIC Director

APPROVED COMMISSIONERS COURT

ATTEST COUNTY CLERK

DATE: 12/06/06
WIC DIRECTOR: NORMA LONGORIA
DEPARTMENT NAME: HIDALGO COUNTY WIC PROGRAM
ACCOUNT NUMBER: 6.1292.441.00.350.002.7 WIC BF
SUBJECT: BUDGET LINE ITEM TRANSFER

Honorable Commissioners' Court of Hidalgo County:

I submit to you for your consideration the following line-item transfer (s) in accordance with V.A.C.S., Pursuant to Article 689a-11, 1666a, 1666b:

FROM			TO	
ACCOUNT NO.(S)	ACCOUNT NAME	AMOUNT	ACCOUNT NO.(S)	ACCOUNT NAME
6.1292.441.00.350.002.7	211 Health Insurance	2,035.00	6.1292.441.00.350.002.7	113 F/T Employees
6.1292.441.00.350.002.7	212 Life Insurance	212.00	6.1292.441.00.350.002.7	113 F/T Employees
6.1292.441.00.350.002.7	260 Workers Comp	3,992.00	6.1292.441.00.350.002.7	113 F/T Employees
6.1292.441.00.350.002.7	581 Travel In County	2,300.00	6.1292.441.00.350.002.7	113 F/T Employees
6.1292.441.00.350.002.7	583 Travel out of County	1,500.00	6.1292.441.00.350.002.7	113 F/T Employees
TOTAL		10,039.00		

REASON: For salaries increases effective 1/07.

Norma L. Longoria, WIC Director

APPROVED COMMISSIONERS COURT

ATTEST COUNTY CLERK

AI-1530
CCL # 1- Intra Dept Transfer
CC CONSENT

2.U.

Date: 12/12/2006
Submitted By: Dora Gutierrez, COUNTY COURT #1
Submitted For: Dora Gutierrez
Department: COUNTY COURT #1
Agenda Area: Intradepartmental Transfers:

Agenda Item

CAPTION

CCL #1

BACKGROUND

Revenue & Expenditures

FISCAL YEAR: 2006 **ACCT. #:** 6-1100-412-00-021-001-0-XXX
FUNDS AVAILABLE Y/N?: Y **MATCHING FUNDS Y/N?:**

BUDGETARY IMPACT:

Available balance as of 12-08-06 in object codes 602, 550, 584, 661, 608, 631, 583, 831, 631, 810.
RC

Attachments

Link: [Intra-Dept. Transfer](#)

Confidential documents are indicated with a **(c)**.

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	12/06/2006 05:23 PM	APRV
2	Rosalinda Cantu	Rosie Cantu	12/08/2006 09:26 AM	APRV
3	Auditor's Office	Janie Lozano	12/08/2006 09:47 AM	APRV
4	Janie Lozano	Janie Lozano	12/08/2006 10:18 AM	APRV
5	Linda Fong	Linda Fong	12/08/2006 10:19 AM	APRV
6	Agenda Coordinator	Monica Badillo	12/08/2006 11:30 AM	APRV

Form Started By: Dora Gutierrez

Started On: 12/06/2006 04:14 PM

Final Approval Date: 12/08/2006

INTRA-DEPARTMENTAL TRANSFER

DATE: December 11, 2006

DEPARTMENT HEAD: JUDGE RUDY GONZALEZ

DEPARTMENT NAME: COUNTY COURT AT LAW #1

ACCOUNT NUMBER: 6-1100-412-00-021-001-0

CONTACT PERSON: DORA GUTIERREZ PHONE: 956.318.2375

SUBJECT: Intra-departmental Transfer

Honorable Commissioners' Court of Hidalgo County:

I submit for your consideration the following Intra-departmental transfer(s) in accordance with Local Government Code, Chapter 111, Subchapter C.

FROM OBJECT CODE	OBJECT NAME	TO OBJECT CODE	OBJECT NAME	AMOUNT
602	PAPER SUPPLIES	630	FOOD	\$ 80.00
550	PRINTING & BINDING	630	FOOD	\$ 120.10
584	REGISTRATION FEES	630	FOOD	\$ 200.00
661	MINOR OFFICE EQUIPMENT	630	FOOD	\$ 4.70
608	HSEHLD & INST. SUPPLIES	630	FOOD	\$ 120.00
631	BOTTLED WATER	630	FOOD	\$ 50.00
583	TRAVEL OUT OF COUNTY	630	FOOD	\$ 28.09
831	COURT COSTS & INV.	601	OFFICE SUPPLIES	\$ 122.27
631	BOTTLED WATER	601	OFFICE SUPPLIES	\$ 50.00
810	DUES & MEMBERSHIP	601	OFFICE SUPPLIES	\$ 20.00
			TOTAL	\$ 795.16

REASON: INTRA-DEPARTMENTAL TRANSFER TO COVER END OF YEAR EXPENDITURES.

DEPARTMENT HEAD SIGNATURE

CC DATE

APPROVED COMMISSIONERS COURT

ATTEST COUNTY CLERK

AI-1514

2.V.

**Constable Pct. #1-Intra Dept. Transfer
CC CONSENT**

Date: 12/12/2006
Submitted By: Joel Rivera, CONSTABLE PCT. #1
Submitted For: Joel Rivera
Department: CONSTABLE PCT. #1
Agenda Area: Intradepartmental Transfers:

Agenda Item

CAPTION

Constable Pct. #1

BACKGROUND

Revenue & Expenditures

FISCAL YEAR: 2006 **ACCT. #:** 6-1100-421-00-291-001-0-XXX
FUNDS AVAILABLE Y/N?: Y **MATCHING FUNDS Y/N?:**

BUDGETARY IMPACT:

Available balance as of 12-07-06 in object codes 432, 550, 583, 605, 664, 681.
RC

Attachments

Link: [line item transfer](#)

Confidential documents are indicated with a **(c)**.

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	12/06/2006 04:25 PM	APRV
2	Rosalinda Cantu	Rosie Cantu	12/07/2006 03:24 PM	APRV
3	Auditor's Office	Linda Fong	12/07/2006 05:03 PM	APRV
4	Arcy Duran	Arcilia Duran	12/08/2006 03:54 PM	APRV
5	Janie Lozano	Janie Lozano	12/08/2006 04:50 PM	APRV
6	Linda Fong	Linda Fong	12/11/2006 09:38 AM	APRV
7	Agenda Coordinator			NEW

Form Started By: Joel Rivera

Started On: 12/06/2006 02:52 PM

Final Approval Date:

DATE: December 6, 2006

DEPARTMENT HEAD: Celestino Avila Jr.

DEPARTMENT NAME: Constable Precinct 1 - (291)

ACCOUNT NUMBER: 6-1100-421-00-291-001-0

SUBJECT: Budget Line-Item Transfer (s)

Honorable Commissioner's Court of Hidalgo County:

I submit to you for your consideration the following line-item transfers in accordance with Local Government: Code, Chapter 111, Subchapter C.:

FROM:		TO:			
OBJECT CODE	OBJECT NAME	→	OBJECT CODE	OBJECT NAME	AMOUNT
432	Equipment R&M Service	→	611	Police & Camera Supplies	132.60
550	Printing & Binding	→	611	Police & Camera Supplies	13.05
583	Travel out of County	→	611	Police & Camera Supplies	10.77
605	Clothing & Uniforms	→	611	Police & Camera Supplies	2.19
664	Other Minor Equipment	→	611	Police & Camera Supplies	339.16
681	Vehicle R&M Supplies	→	611	Police & Camera Supplies	387.23
		→			
		→			
		→			
TOTAL					\$885.00

REASON(s): Purchase police gear belts, holsters, and mag pouches.

Blanca I. Sanchez Chief Deputy
DEPARTMENT HEAD SIGNATURE / DESIGNEE

APPROVED COMMISSIONERS' COURT

____/____/____
DATE

ATTEST COUNTY CLERK

AI-1510
line item transfer
CC CONSENT

2.W.

Date: 12/12/2006
Submitted By: Monica Badillo, BUDGET & MANAGEMENT
Submitted For: Alice Vasquez
Department: BUDGET & MANAGEMENT
Agenda Area: Intradepartmental Transfers:

Agenda Item

CAPTION

Master Court #2

BACKGROUND

Revenue & Expenditures

Attachments

Link: [12-12-06 MC2 TRANSFER](#)

Confidential documents are indicated with a **(c)**.

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	12/06/2006 04:24 PM	APRV
2	Ana Galvan	Anna Galvan	12/08/2006 11:12 AM	APRV
3	Auditor's Office	Janie Lozano	12/08/2006 01:57 PM	APRV
4	Janie Lozano	Janie Lozano	12/08/2006 02:29 PM	APRV
5	Linda Fong	Linda Fong	12/11/2006 09:37 AM	APRV
6	Agenda Coordinator			NEW

Form Started By: Monica Badillo **Started On:** 12/06/2006 01:57 PM

Final Approval Date:

AI-1513
Emergency Management
CC CONSENT

2.X.

Date: 12/12/2006
Submitted By: Belinda Alvarez, COUNTY JUDGE
Submitted For: Victor Fonseca, Jr.
Department: COUNTY JUDGE
Agenda Area: Intradepartmental Transfers:

Agenda Item

CAPTION

Emergency Management

BACKGROUND

Revenue & Expenditures

FISCAL YEAR: 2006 **ACCT. #:** 6-1283-429-10-230-021-6-748
FUNDS AVAILABLE Y/N?: Y **MATCHING FUNDS Y/N?:**
BUDGETARY IMPACT:
\$41,506.31 Available Balance as of 12/06/06

Attachments

Link: [2005 HS Grant Line Item Trf](#)
Confidential documents are indicated with a **(c)**.

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	12/06/2006 04:25 PM	APRV
2	Sergio Cruz	Sergio Cruz	12/06/2006 05:05 PM	APRV
3	Auditor's Office	Janie Lozano	12/07/2006 09:17 AM	APRV
4	Janie Lozano	Janie Lozano	12/07/2006 04:50 PM	APRV
5	Linda Fong	Linda Fong	12/07/2006 05:09 PM	APRV
6	Agenda Coordinator	Monica Badillo	12/08/2006 09:34 AM	APRV

Form Started By: Belinda Alvarez **Started On:** 12/06/2006 02:49 PM

Final Approval Date: 12/08/2006

AI-1499
IT Dept. Co-Wide
CC CONSENT

2.Y.

Date: 12/12/2006
Submitted By: Ruben Flores, IT DEPARTMENT
Submitted For: Renan Ramirez
Department: IT DEPARTMENT
Agenda Area: Intradepartmental Transfers:

Agenda Item

CAPTION

IT Dept.-Co-Wide

BACKGROUND

Revenue & Expenditures

FISCAL YEAR: 2006 **ACCT. #:** 6-1100-415-00-200-002-0-XXX
FUNDS AVAILABLE Y/N?: Y **MATCHING FUNDS Y/N?:**

BUDGETARY IMPACT:

Available balance as of 12-07-06 in object codes:
664- \$5,464.04; 336- \$1,645.92; 665-\$1,070.07

Attachments

Link: [Intra-Dept. Transfer](#)

Confidential documents are indicated with a **(c)**.

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	12/06/2006 04:21 PM	APRV
2	Rosalinda Cantu	Rosie Cantu	12/07/2006 10:13 AM	APRV
3	Auditor's Office	Janie Lozano	12/07/2006 04:56 PM	APRV
4	Janie Lozano	Janie Lozano	12/08/2006 10:17 AM	APRV
5	Linda Fong	Linda Fong	12/08/2006 10:18 AM	APRV
6	Agenda Coordinator	Monica Badillo	12/08/2006 11:30 AM	APRV

Form Started By: Ruben Flores

Started On: 12/06/2006 11:13 AM

Final Approval Date: 12/08/2006

AI-1502

2.Z.

Line Item Transfer

CC CONSENT

Date: 12/12/2006
Submitted By: Mari Flores, 92ND DISTRICT COURT
Department: 92ND DISTRICT COURT
Agenda Area: Intradepartmental Transfers:

Agenda Item

CAPTION

92nd District Court

BACKGROUND

Revenue & Expenditures

FISCAL YEAR: 6 ACCT. #: 6-1100-412-00-001-001-0-664
FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?: N

BUDGETARY IMPACT:

Available balance in object code 664 is \$ 2,000.00 as of 12/07/06. 664-->831 \$ 500.00, 664-->601 \$ 600.00

FISCAL YEAR: 6 ACCT. #: 6-1100-412-00-001-001-0-640
FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?: N

BUDGETARY IMPACT:

640-->631 \$ 100.00 Available balance as of 12/07/06 \$ 938.86

Attachments

Link: Line Item Transfer 12/12/06

Confidential documents are indicated with a (c).

Form Routing/Status

Table with 4 columns: Route Seq, Inbox, Approved By, Date, Status. Contains 6 rows of routing information.

Form Started By: Mari Flores

Started On: 12/06/2006 11:36 AM

Final Approval Date: 12/08/2006

AI-1494

2.AA.

**Public Defenders- Intra-Dept. Transfer
CC CONSENT**

Date: 12/12/2006
Submitted By: Yvette Pacheco, PUBLIC DEFENDERS
Department: PUBLIC DEFENDERS
Agenda Area: Intradepartmental Transfers:

Agenda Item

CAPTION

Public Defenders

BACKGROUND

Revenue & Expenditures

Attachments

Link: [Intra-Dept. Transfer](#)
Confidential documents are indicated with a **(c)**.

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	12/06/2006 09:22 AM	APRV
2	Rosalinda Cantu	Rosie Cantu	12/06/2006 02:10 PM	APRV
3	Auditor's Office	Janie Lozano	12/07/2006 09:17 AM	APRV
4	Janie Lozano	Janie Lozano	12/07/2006 04:48 PM	APRV
5	Linda Fong	Linda Fong	12/07/2006 05:09 PM	APRV
6	Becky Morales	Becky Morales	12/08/2006 02:58 PM	APRV
7	Mike Escaname	Mike Escaname	12/11/2006 04:16 PM	APRV
8	Linda Fong	Linda Fong	12/11/2006 04:25 PM	APRV
9	Agenda Coordinator			NEW

Form Started By: Yvette Pacheco **Started On:** 12/06/2006 08:48 AM

Final Approval Date:

AI-1488

2.BB.

transfer to general litigation - 35,000.00

CC CONSENT

Date: 12/12/2006
Submitted By: Monica Badillo, BUDGET & MANAGEMENT
Submitted For: Valde Guerra
Department: BUDGET & MANAGEMENT
Agenda Area: Intradepartmental Transfers:

Agenda Item

CAPTION

General Litigation

BACKGROUND

Revenue & Expenditures

Attachments

Link: [transfer-Gen.litigation 35K](#)

Confidential documents are indicated with a (c).

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	12/06/2006 10:07 AM	APRV
2	Auditor's Office	Janie Lozano	12/07/2006 09:15 AM	APRV
3	Janie Lozano	Janie Lozano	12/07/2006 04:46 PM	APRV
4	Linda Fong	Linda Fong	12/07/2006 05:08 PM	APRV
5	Agenda Coordinator	Monica Badillo	12/08/2006 09:34 AM	APRV

Form Started By: Monica Badillo

Started On: 12/05/2006 05:59 PM

Final Approval Date: 12/08/2006

AI-1458

2.CC.

Line item transfer

CC CONSENT

Date: 12/12/2006
Submitted By: Patti Loya, TEXAS COOP. EXTENSION
Submitted For: Brad Cowan
Department: TEXAS COOP. EXTENSION
Agenda Area: Intradepartmental Transfers:

Agenda Item

CAPTION

Texas Cooperative Extension

BACKGROUND

Revenue & Expenditures

FISCAL YEAR: 6 **ACCT. #:** 6-1100-461-00-380-001-0-529

FUNDS AVAILABLE Y/N?: Y **MATCHING FUNDS Y/N?:**

BUDGETARY IMPACT:

529-->666 - \$800.00 - Balance \$800.00 as of 12-4-06

FISCAL YEAR: 6 **ACCT. #:** 6-1100-461-00-380-001-0-540

FUNDS AVAILABLE Y/N?: Y **MATCHING FUNDS Y/N?:**

BUDGETARY IMPACT:

540-->666 - \$400.00 - Balance \$400.00 as of 12-4-06

FISCAL YEAR: 6 **ACCT. #:** 6-1100-461-00-380-001-0-560

FUNDS AVAILABLE Y/N?: Y **MATCHING FUNDS Y/N?:**

BUDGETARY IMPACT:

560-->666 - \$184.00 - Balance \$184.00 as of 12-4-06

FISCAL YEAR: 6 **ACCT. #:** 6-1100-461-00-380-001-0-585

FUNDS AVAILABLE Y/N?: Y **MATCHING FUNDS Y/N?:**

BUDGETARY IMPACT:

585-->810 - \$100.00 - Balance \$100.00 as of 12-4-06

FISCAL YEAR: 6 **ACCT. #:** 6-1100-461-00-380-001-0-604

FUNDS AVAILABLE Y/N?: Y **MATCHING FUNDS Y/N?:**

BUDGETARY IMPACT:

604-->810 - \$100.00 - Balance \$100.00 as of 12-4-06

FISCAL YEAR: 6 **ACCT. #:** 6-1100-461-00-380-001-0-607

FUNDS AVAILABLE Y/N?: Y **MATCHING FUNDS Y/N?:**

BUDGETARY IMPACT:

607-->810 - \$150.00 - Balance \$161.41 as of 12-04-06

FISCAL YEAR: 6 **ACCT. #:** 6-1100-461-00-380-001-0-441

FUNDS AVAILABLE Y/N?: Y **MATCHING FUNDS Y/N?:**

BUDGETARY IMPACT:

441-->748 \$400.00 - Balance \$700.00 as of 12-4-06

FISCAL YEAR: 6 **ACCT. #:** 6-1100-461-00-380-001-0-609

FUNDS AVAILABLE Y/N?: Y **MATCHING FUNDS Y/N?:**

BUDGETARY IMPACT:

609-->748 - \$580.00 - Balance - \$889.08 as of 12-04-06

FISCAL YEAR: 6 **ACCT. #:** 6-1100-461-00-380-001-0-663

FUNDS AVAILABLE Y/N?: Y **MATCHING FUNDS Y/N?:**

BUDGETARY IMPACT:

663-->748 - \$268.00 - Balance \$268.02 as of 12-4-06

FISCAL YEAR: 6 **ACCT. #:** 6-1100-461-00-380-001-0-667

FUNDS AVAILABLE Y/N?: Y **MATCHING FUNDS Y/N?:**

BUDGETARY IMPACT:

667-->748 - \$300.00 - Balance \$750.00 as of 12-4-06

FISCAL YEAR: 6 **ACCT. #:** 6-1100-461-00-380-001-0-671

FUNDS AVAILABLE Y/N?: Y **MATCHING FUNDS Y/N?:**

BUDGETARY IMPACT:

671-->748 - \$375.00 - Balance \$375.00 as of 12-4-06

Attachments

Link: [Dec. 12](#)

Confidential documents are indicated with a **(c)**.

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	12/04/2006 01:40 PM	APRV
2	Mario Betancourt	Mario Betancourt	12/04/2006 02:58 PM	APRV
3	Auditor's Office	Janie Lozano	12/07/2006 09:13 AM	APRV
4	Janie Lozano	Janie Lozano	12/07/2006 04:43 PM	APRV
5	Linda Fong	Linda Fong	12/07/2006 05:06 PM	APRV
6	Agenda Coordinator	Monica Badillo	12/08/2006 09:34 AM	APRV

Form Started By: Patti Loya **Started On:** 12/04/2006 11:36 AM

Final Approval Date: 12/08/2006

AI-1480

2.DD.

**HIDTA Task Force-Intra Dept. Transfer
CC CONSENT**

Date: 12/12/2006
Submitted By: Nelda Olivarez, HIDTA
Department: HIDTA
Agenda Area: Intradepartmental Transfers:

Agenda Item

CAPTION

HIDTA TASK FORCE

BACKGROUND

Revenue & Expenditures

FISCAL YEAR: 2006 **ACCT. #:** 6-1291-412-00-270-002-0-XXX

FUNDS AVAILABLE Y/N?: Y **MATCHING FUNDS Y/N?:**

BUDGETARY IMPACT:

Available balance in object codes 346,350,425,442,531,601,661 as of 12-06-06.
RC

Attachments

Link: [Transfer#13](#)

Confidential documents are indicated with a (c).

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	12/06/2006 09:06 AM	APRV
2	Rosalinda Cantu	Rosie Cantu	12/06/2006 11:25 AM	APRV
3	Auditor's Office	Janie Lozano	12/07/2006 09:14 AM	APRV
4	Janie Lozano	Janie Lozano	12/07/2006 04:46 PM	APRV
5	Linda Fong	Linda Fong	12/07/2006 05:08 PM	APRV
6	Becky Morales	Becky Morales	12/08/2006 01:15 PM	APRV
7	Mike Escaname	Mike Escaname	12/08/2006 02:00 PM	APRV
8	Linda Fong	Linda Fong	12/11/2006 09:35 AM	APRV
9	Agenda Coordinator			NEW

Form Started By: Nelda Olivarez **Started On:** 12/05/2006 03:06 PM

Final Approval Date:

DATE: December 05, 2006
 DEPARTMENT HEAD: Dora L. Munoz, H.I.D.T.A. Task Force Commander
 DEPARTMENT NAME: Hidalgo County HIDTA Task Force / Grant Funds
 ACCOUNT NUMBER: 6-1291-412-00-270-002-0-xxx (Forfeiture Fund)
 SUBJECT: Budget Line-Item Transfers (s)

Transfer Number: 13



Honorable Commissioners' Court of Hidalgo County:

I submit to you for your consideration the following line-item transfer (s) in accordance with Local Government Code, Chapter 111, Subchapter C.:

FROM		TO		
ACCOUNT NO.(S)	ACCOUNT NAME	ACCOUNT NO.(S)	ACCOUNT NAME	AMOUNT
6-1291-412-00-270-002-0- 346	Hauling & Freight	6-1291-412-00-270-002-0- 682	Fuel	1,000.00
6-1291-412-00-270-002-0- 350	Contractual Service	6-1291-412-00-270-002-0- 682	Fuel	1,000.00
6-1291-412-00-270-002-0- 425	Pest Control	6-1291-412-00-270-002-0- 890	Other	1,500.00
6-1291-412-00-270-002-0- 442	Equip & Vehicle Rental	6-1291-412-00-270-002-0- 890	Other	1,500.00
6-1291-412-00-270-002-0- 531	Telephone	6-1291-412-00-270-002-0- 890	Other	1,000.00
6-1291-412-00-270-002-0- 601	Office Supplies	6-1291-412-00-270-002-0- 890	Other	2,000.00
6-1291-412-00-270-002-0- 661	Minor Office Equipment	6-1291-412-00-270-002-0- 890	Other	2,000.00
TOTAL				10,000.00

REASON: TO FUND UNANTICIPATED EXPENDITURES

Dora L. Munoz, H.I.D.T.A. Task Force Commander
 DATE

 Attest County Clerk DATE

 Budget Officer DATE

 Approved Commissioners' Court DATE

AI-1489

2.EE.

**Health Dept Adm Line Item Trf
CC CONSENT**

Date: 12/12/2006
Submitted By: Dan Beltran, HEALTH DEPT.
Department: HEALTH DEPT.
Agenda Area: Intradepartmental Transfers:

Agenda Item

CAPTION

Health Dept. Admin.

BACKGROUND

Revenue & Expenditures

Attachments

Link: [Health Dept Adm Line item Trf](#)
Confidential documents are indicated with a **(c)**.

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	12/06/2006 09:19 AM	APRV
2	Sergio Cruz	Sergio Cruz	12/06/2006 10:45 AM	APRV
3	Auditor's Office	Janie Lozano	12/07/2006 09:15 AM	APRV
4	Janie Lozano	Janie Lozano	12/07/2006 04:47 PM	APRV
5	Linda Fong	Linda Fong	12/07/2006 05:08 PM	APRV
6	Agenda Coordinator	Monica Badillo	12/08/2006 09:34 AM	APRV

Form Started By: Dan Beltran

Started On: 12/06/2006 08:04 AM

Final Approval Date: 12/08/2006

AI-1465

2.FF.

**Line Item Transfer
CC CONSENT**

Date: 12/12/2006
Submitted By: Dan Beltran, HEALTH DEPT.
Department: HEALTH DEPT.
Agenda Area: Intradepartmental Transfers:

Agenda Item

CAPTION

Health Department - Adm. Grant

BACKGROUND

Revenue & Expenditures

FISCAL YEAR: 6 **ACCT. #:** 6-1293-441-00-340-005-0-260

FUNDS AVAILABLE Y/N?: Y **MATCHING FUNDS Y/N?:** N

BUDGETARY IMPACT:

260-->250 \$ 18.00 Available balance as of 12/07/06 \$ 544.99.

Attachments

Link: [Health Dept.-Line Item Transfer](#)
Confidential documents are indicated with a **(c)**.

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	12/06/2006 09:00 AM	APRV
2	Ana Galvan	Anna Galvan	12/07/2006 01:34 PM	APRV
3	Auditor's Office	Janie Lozano	12/07/2006 03:13 PM	APRV
4	Janie Lozano	Janie Lozano	12/07/2006 04:44 PM	APRV
5	Linda Fong	Linda Fong	12/07/2006 05:07 PM	APRV
6	Becky Morales	Becky Morales	12/08/2006 01:05 PM	APRV
7	Mike Escaname	Mike Escaname	12/08/2006 01:58 PM	APRV
8	Linda Fong	Linda Fong	12/11/2006 09:34 AM	APRV
9	Agenda Coordinator			NEW

Form Started By: Dan Beltran **Started On:** 12/05/2006 10:05 AM

Final Approval Date:

AI-1466

2.GG.

**Health Dept - TB Elimination
CC CONSENT**

Date: 12/12/2006
Submitted By: Dan Beltran, HEALTH DEPT.
Department: HEALTH DEPT.
Agenda Area: Intradepartmental Transfers:

Agenda Item

CAPTION

Health Dept. - TB Elimination

BACKGROUND

Revenue & Expenditures

FISCAL YEAR: 2006 **ACCT. #:** 6-1293-441-00-340-011-0-260

FUNDS AVAILABLE Y/N?: Y **MATCHING FUNDS Y/N?:**

BUDGETARY IMPACT:

\$5,255.84 Available Balance as of 12/06/06

Attachments

Link: [Health Dept. TB Elim Line Item Trf](#)

Confidential documents are indicated with a (c).

Form Routing/Status

Route	Seq	Inbox	Approved By	Date	Status
1		Budget & Management	Dina Trevino	12/06/2006 09:00 AM	APRV
2		Sergio Cruz	Sergio Cruz	12/06/2006 04:01 PM	APRV
3		Auditor's Office	Janie Lozano	12/07/2006 09:14 AM	APRV
4		Janie Lozano	Janie Lozano	12/07/2006 04:45 PM	APRV
5		Linda Fong	Linda Fong	12/07/2006 05:07 PM	APRV
6		Becky Morales	Becky Morales	12/08/2006 01:07 PM	APRV
7		Mike Escaname	Mike Escaname	12/08/2006 01:59 PM	APRV
8		Linda Fong	Linda Fong	12/11/2006 09:34 AM	APRV
9		Agenda Coordinator			NEW

Form Started By: Dan Beltran

Started On: 12/05/2006 10:30 AM

Final Approval Date:

AI-1464

2.HH.

**Line Item Transfer
CC CONSENT**

Date: 12/12/2006
Submitted By: Roxanne Elizondo, CONSTABLE PCT. #5
Submitted For: Mario Leal
Department: CONSTABLE PCT. #5
Agenda Area: Intradepartmental Transfers:

Agenda Item

CAPTION

Constable Pct.5

BACKGROUND

Revenue & Expenditures

FISCAL YEAR: 6 **ACCT. #:** 6-1100-421-00-295-001-0-640

FUNDS AVAILABLE Y/N?: Y **MATCHING FUNDS Y/N?:** N

BUDGETARY IMPACT:

640--> 606 \$ 97.04 Available balance as of 12/06/06 \$ 206.00

Attachments

Link: [Const Pct 5-Line Item Transfer](#)

Confidential documents are indicated with a (c).

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	12/06/2006 08:54 AM	APRV
2	Ana Galvan	Anna Galvan	12/06/2006 02:20 PM	APRV
3	Auditor's Office	Janie Lozano	12/07/2006 09:13 AM	APRV
4	Janie Lozano	Janie Lozano	12/07/2006 04:44 PM	APRV
5	Linda Fong	Linda Fong	12/07/2006 05:07 PM	APRV
6	Agenda Coordinator	Monica Badillo	12/08/2006 09:34 AM	APRV

Form Started By: Roxanne Elizondo

Started On: 12/05/2006 08:47 AM

Final Approval Date: 12/08/2006

AI-1439

2.II.

**Line Item Transfer
CC CONSENT**

Date: 12/12/2006
Submitted By: Miriam Jimenez, J.P. 2, 2
Submitted For: Miriam Jimenez
Department: J.P. 2, 2

Agenda Item

CAPTION

J.P. 2, 2

BACKGROUND

Revenue & Expenditures

FISCAL YEAR: 6 **ACCT. #:** 6-1100-412-00-064-001-0-601

FUNDS AVAILABLE Y/N?: MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

661-->664 - \$166.26 - Bal. \$1,703.69 as of 12-1-06

Attachments

Link: [Line Item Transfer](#)

Confidential documents are indicated with a **(c)**.

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	12/01/2006 02:37 PM	APRV
2	Mario Betancourt	Mario Betancourt	12/01/2006 03:15 PM	APRV
3	Auditor's Office	Becky Morales	12/01/2006 03:47 PM	APRV
4	Agenda Coordinator	Monica Badillo	12/01/2006 04:51 PM	APRV

Form Started By: Miriam Jimenez

Started On: 11/30/2006 02:46 PM

Final Approval Date: 12/01/2006

BUDGET INTRADEPARTMENTAL TRANSFER REQUEST

DATE: 11/30/2006
 DEPARTMENT HEAD: ROSA E. TREVINO
 DEPARTMENT NAME: JP PCT 2 PL2
 ACCOUNT NUMBER: 6-1100-412-00-064-001-0

SUBJECT: Budget Intradepartmental Transfer in Accordance with Local Government Code, Chapter 111, Subchapter C.

Honorable Commissioner's Court of Hidalgo County:

I would like to request the following Intradepartmental Budget Transfer/s in accordance with Local Government Code, Chapter 111, Subchapter C.

FROM:	OBJECT	TO:	OBJECT	AMOUNT
CODE	NAME	CODE	NAME	
601	OFFICE SUPPLIES	664	OTHER MINOR EQUIPMENT	166.26
			TOTAL	166.26

REASON:

ROSA TREVINO

 DEPARTMENT HEAD SIGNATURE

 APPROVED COMMISSIONERS COURT

 DATE

 ATTEST COUNTY CLERK

AI-1440
Line Item Transfer
CC CONSENT

2.JJ.

Date: 12/12/2006
Submitted By: Miriam Jimenez, J.P. 2, 2
Submitted For: Miriam Jimenez
Department: J.P. 2, 2

Agenda Item

CAPTION

J.P. 2, 2

BACKGROUND

Revenue & Expenditures

FISCAL YEAR: 6 **ACCT. #:** 6-1100-412-00-064-001-0-601
FUNDS AVAILABLE Y/N?: Y **MATCHING FUNDS Y/N?:**

BUDGETARY IMPACT:

601-->630 - \$162.61
601-->608 - \$66.17

601 Bal. \$1,703.69 as of 12-1-06

Attachments

Link: [LineItemTransfer](#)

Confidential documents are indicated with a **(c)**.

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	12/01/2006 02:37 PM	APRV
2	Mario Betancourt	Mario Betancourt	12/01/2006 04:15 PM	APRV
3	Auditor's Office	Becky Morales	12/01/2006 04:21 PM	APRV
4	Agenda Coordinator	Monica Badillo	12/01/2006 04:51 PM	APRV

Form Started By: Miriam Jimenez

Started On: 11/30/2006 03:08 PM

Final Approval Date: 12/01/2006

BUDGET INTRADEPARTMENTAL TRANSFER REQUEST

DATE: 11/30/2006
 DEPARTMENT HEAD: ROSA E. TREVINO
 DEPARTMENT NAME: JP PCT 2 PL2
 ACCOUNT NUMBER: 6-1100-412-00-064-001-0
 SUBJECT: Budget Intradepartmental Transfer in Accordance with Local Government Code,
 Chapter 111, Subchapter C.

Honorable Commissioner's Court of Hidalgo County:

I would like to request the following Intradepartmental Budget Transfer/s in accordance with
 Local Government Code, Chapter 111, Subchapter C.

FROM:		TO:		
OBJECT	OBJECT	OBJECT	OBJECT	
CODE	NAME	CODE	NAME	AMOUNT
601	OFFICE SUPPLIES	630	FOOD	\$162.61
601	OFFICE SUPPLIES	608	INSTITUTIONAL SUPPLIES	\$66.17
			TOTAL	\$228.78

REASON:

ROSA TREVINO

 DEPARTMENT HEAD SIGNATURE

 APPROVED COMMISSIONERS COURT

 DATE

 ATTEST COUNTY CLERK