



EDDY TREVIÑO
HIDALGO COUNTY CLERK

TO: Monica Badillo, Agenda Coordinator

FROM: Eddy Trevino, County Clerk

DATE: December 13, 2006

SUBJECT: Commissioners' Court Consent Agenda

A handwritten signature in black ink, appearing to be "Monica Badillo", written over the recipient's name.

I am hereby requesting that you please place the following item on the Commissioners' Court Consent Agenda set for December 19, 2006.

COURT COST AND FEE MONTHLY REPORT FOR NOVEMBER, 2006

If you have any questions please do not hesitate to contact me.

A handwritten signature in black ink, appearing to be "Eddy Trevino", written over the typed name.

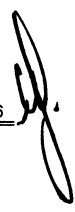
ET/bs

COUNTY CLERK MONTHLY FEE REPORT

NOV 06'

******COUNTY CLERK FEE ACCOUNT******

RECORDING FEES/LGC118.013,118.011,212.004,BCC36.10.....		\$191,740.00	
MARRIAGE LICENSES/LGC118.018 (TOTAL).....		\$5,782.00	
STATE COMPTROLLER			
MARRIAGE LICENSE.....	# Filed 391	\$6,060.50	
BIRTH CERTIFICATES.....	# Filed 405	\$729.00	
DECLARATION OF INFORMAL MARRIAGE.....	# Filed 9	\$112.50	
UCC-FINANCING STATEMENTS/BCC9.403.....		\$0.00	
LAMINATION.....		\$141.00	
VITAL STATISTICS/LGC 118.015.....			
CERTIFIED COPIES/LGC 118.014.....		\$28,089.00	
RETURNED CHECK CHARGE/LGC 118.0215.....		\$30.00	
REFUNDS.....		\$4,990.75	
BEER & WINE PERMITS/ABC 61.31.....		\$175.20	
PRINTER FEES/ABC 61.38.....		\$1,640.80	
RECEIVED ON ACCOUNT.....		\$129,356.50	
RCRDS MGMT & PRESERVATION PRGM/LGC 118.0216.....		\$54,616.00	
DIGITAL IMAGE FEES.....		\$1,500.00	
CC RECORDS ARCHIVES FEE LGC 118.025.....		\$56,924.00	
COURTHOUSE SECURITY FUND/LGC 291.008.....		\$11,215.00	
VITAL ARCHIVE FEE HSC 191.0045(h).....		\$1,089.00	
OVER/(SHORT).....		\$0.00	
INTEREST EARNED.....		\$223.76	
ADJUSTMENTS.....		\$0.00	
TOTAL CHARGES AND COLLECTIONS.....			\$494,415.01
LESS:			
CHARGES ON ACCOUNT.....			\$132,627.00
TOTAL DEPOSITED IN BANK.....			\$361,788.01
LESS:			
PRINTERS FEES/ABC 61.38.....		\$1,640.80	
REFUNDS.....		\$4,990.75	
OVER/(SHORT).....		\$0.00	
SUBTOTAL.....			\$6,631.55
DUE TO TREASURER.....			\$355,156.46
DISTRIBUTION:			
COUNTY CLERK FEES.....	1100-341-10-180-002-0-000	\$222,686.70	
INTEREST EARNED.....	1100-301-11-000-008-0-000	\$223.76	
RCRDS MGMT & PRESERVATION PRGRM/LGC 118.0216....	1237-341-10-120-000-0-000	\$54,616.00	
DIGITAL IMAGE FEES.....	1100-341-10-180-013-0-000	\$1,500.00	
CC RECORDS ARCHIVE FEE LGC 118.025.....	1100-341-10-180-005-0-000	\$56,924.00	
COURTHOUSE SECURITY FUND/LGC 291.008.....	1241-341-10-180-001-0-000	\$11,215.00	
COMPTR OF PUBLIC ACCTS-MARR FEES (MONTHLY)/LGC 118.022(a).....	1100-207-20-000-040-0-000	\$6,060.50	
COMPTR OF PUBLIC ACCTS-BIRTH/DEATH CERT (QUARTERLY)/LGC 118.015(b).....	1100-207-20-000-030-0-000	\$729.00	
COMPTR OF PUBLIC ACCTS-DECLARATION OF INFORMAL MARRIAGE/LGC 118.022(a).....	1100-207-20-000-041-0-000	\$112.50	
PRESERVATION OF VITAL STATISTICS HSC 191.0045(h).....	1100-341-10-180-010-0-000	\$1,089.00	
DISTRIBUTION TOTAL:		\$0.00	\$355,156.46
COUNTY AUDITOR'S FORM: ARS-CC-002, PART I			



COUNTY CLERK MONTHLY FEE REPORT
PART II

FOR THE MONTH OF: NOVEMBER 2006

COUNTY CLERK COURT COST ACCOUNT

County Clerk/CCP102.005,LGC118.052,LGC118.015	1100-341-10-180-002-0-000	\$33,540.77	
Sheriff/CCP 102.011	1100-342-10-180-001-0-000	\$9,837.47	
County Judge/LGC 118.101.....	1100-341-10-180-001-0-000	\$192.00	
District Attorney/CCP 102.008.....	1100-341-10-180-009-0-000	\$7,004.24	
Fines/LGC 113.004	1200-351-10-180-000-0-000	\$97,708.32	
Trial Fees/CCP 102.003.....	1100-341-10-180-006-0-000	\$0.00	
Library/LGC 323.023.....	1247-341-10-180-001-0-000	\$10,980.00	
Stenographer/GC 25.1102f.....	1100-341-10-180-006-0-000	\$13,423.37	
Crim. Just. Plan. Fd./CCP 102.051 MISD @ \$ 5.00, @ \$10.00.....	1100-207-20-000-003-0-000	\$0.00	
L. E. O. S. E./GC415.082 .. MISD @ \$1.00, @ \$1.50, @ \$3.50.....	1100-207-20-000-011-0-000	\$0.00	
Comp. To Victims Of Crime Fd./CCP 56.55 MISD @ \$3.00, @ \$10.00, @ \$12.50, @ \$15.00, @ \$35.00 (CVC).....	1100-207-20-000-017-0-000	\$304.14	
Arrest Fees - State Agency/CCP 102.011.....			
D. P. S. MISD @ \$3.00, @ \$5.00, @ \$12.00, @ \$35.00.....	1100-207-20-000-019-0-000	\$469.34	
T. A. B. C. MISD @ \$3.00, @ \$5.00, @ \$12.00, @ \$35.00.....	1100-207-20-000-020-0-000	\$8.71	
P. & W. L. MISD @ \$3.00, @ \$5.00, @ \$12.00, @ \$35.00.....	1100-207-20-000-021-0-000	\$0.00	
Jury Fees/CCP102.004-5, CP RULE 216, GC51.60A.....	1100-341-10-180-008-0-000	\$1,716.00	
Jury Service Fee.....	1100-207-20-000-053-0-000	\$986.25	
Jury - County Clerk.....	1100-341-10-180-008-0-000	\$0.00	
Jud. & Cr. Personnel Tr. Fd./GC56.001 MISD @ \$1.00.....	1100-207-20-000-027-0-000	\$16.40	
Probate Judge Education Fd/LGC 118.064	1100-341-10-180-007-0-000	\$84.00	
Video (DWI)/CCP 102.017.....	1100-342-10-000-000-0-000	\$0.00	
General Fund Miscellaneous Revenues.....	1100-360-00-000-000-0-000	\$0.00	
Indigent Civil Legal Services/G.C. 51.901 @ \$5.00 & \$10.00.....	1100-207-20-000-048-0-000	\$1,825.00	
#Cases 365			
Probate Indigent Civil Legal Services/G.C. 51.901 @ \$5.00 & \$10.00.....	1100-207-20-000-047-0-000	\$145.00	
#Cases 29			
Court Reporter Service Fee/GC51.601.....	1239-341-10-180-001-0-000	\$5,490.00	
Crime Stoppers Assistance Fund/CCP102.013.....	1100-207-20-000-014-0-000	\$0.00	
Bond Forfeitures/CCP22.16.....	1200-352-10-180-001-0-000	\$7,294.00	
State General Revenue/CCP102.015..... MISD @ \$2.50.....	1100-207-20-000-010-0-000	\$0.00	
Comp. Rehab Fund/CCP 102.081 MISD @ \$5.00, @ \$25.00.....	1100-207-20-000-008-0-000	\$0.00	
Breath Alcohol Testing/CCP102.016.....	1100-207-20-000-006-0-000	\$0.00	
County Records Mgmt Preservation/LGC118.0546, 118.052, CCP102.005.....			
MISD @ \$5.00, @ \$10.00.....	1238-341-20-180-001-0-000	\$8,199.24	
Records Management Preservation - CC.....	1237-341-10-180-000-0-000	\$634.23	
Courthouse Security Fund/LGC 291.007 MISD @ \$1.00, @ \$3.00, @ \$5.00.....	1241-341-10-180-001-0-000	\$2,810.10	
Judicial Fund/Criminal CC Stat./GC51.702.....	1100-207-20-000-046-0-000	\$4,202.51	
# Cases 269			
Judicial Fund/Civil CC Stat./GC51.702.....	1100-207-20-000-043-0-000	\$14,600.00	
# Cases 365			
Judicial Fund - Civil Support.....	1100-207-20-000-055-0-000	\$12,691.00	
# Cases 343			
Judicial Fund/Civil CC Stat. Probate/GC51.702.....	1100-207-20-000-042-0-000	\$1,160.00	
# Cases 29			
Judicial Fund - Probate Support.....	1100-207-20-000-055-0-000	\$1,073.00	
# Cases 28@37 - 1@32 - 1@5			
Consolidated Court Cost(CCC) CCP 102.075 MISD A,B @ \$40.00/C @ \$17.00.....	1100-207-20-000-015-0-000	\$22,849.94	
Fugitive Apprehension Fund (FA)/CCP 102.019 @ \$5.00.....	1100-207-20-000-009-0-000	\$43.42	
Correctional Management Institute (CMI).....	1100-207-20-000-029-0-000	\$2.11	
Appellate Judicial System Fund GC 22.2141.....	1100-207-20-000-001-0-000	\$1,965.00	
LAB FEE.....		\$0.00	
DNA TESTING FEE /CCP 102.020.....	1100-207-20-000-030-0-000	\$3.73	
Juvenile Crime & Delinquency(JCD)/CCP 102.75(m) @ \$0.25.....	1100-207-20-000-007-0-000	\$3.21	
Time Payment/GC 51.921 @ \$12.50.....	1100-207-20-000-005-0-000	\$3,255.42	
Time Payment/GC 51.921 @ \$10.00 Appropriation.....	1100-341-10-180-002-0-000	\$2,604.28	
Time Payment/GC 51.921 @ \$2.50 Admin. Of Justice.....	1100-341-10-180-003-0-000	\$651.03	
District Attorney Bond Forfeitures Commission.....	1100-341-10-080-011-0-000	\$827.10	
Juvenile Delinquency Prevention Fund/CCP 102.0171 (Graffiti Eradication).....	1240-341-10-180-001-0-000	\$5.00	
Delinquent Fee.....		\$513.00	
Registry Administration Fee/LGC 117.055.....	1100-341-10-180-002-0-000	\$2,471.66	
Local Trx action Fee.....	1100-341- 10-180-004-0-000	\$1,892.10	
Non-Disclosure Fee / GC 411.081(d).....	1100-207-20-000-037-0-000	\$0.00	
# Cases 0			
EMS Truama Fund/CCP102.0185.....	1100-207-20-000-038-0-000	\$16,707.38	
Public Defense Attorney/CCP26 (Court Ordered Restitu.....	1100-351-20-180-001-0-000	\$6,955.33	
Interest Earnings.....	1100-361-11-000-006-0-000	\$107.64	
Registry Administration Interest/LGC 117.054.....	1100-341-10-180-002-0-000	\$1,357.65	
SJFC.....	1100-341-10-180-012-0-000	\$140.01	
SJFS.....	1100-207-20-000-054-0-000	\$793.40	
RFC.....		\$0.00	
E-File Fee.....	6-1100-341-10-180-002-0-000	\$52.00	
P. A. U.....	1100-207-20-000-023-0-000		
Child Safety/CCP 102.01 @ 20.00.....	1100-341-10-080-005-0-000		
Constable/CCP 102.011	1100-342-10-291-000-0-000		
SUBTOTAL COURT COSTS.....			\$299,595.50
Law Enforcement Crime Lab Costs/CCP 42.12 Sec 11,HSC 481.160.....		\$0.00	
LESS: L.E.C.L.C (Check #.....).....		\$0.00	
TOTAL DUE TO TREASURER (COURT COSTS).....			\$299,595.50
Cost Deposits.....		\$0.00	
Refunds on Probate, etc.....		\$1,701.00	
Attorney Ad Litem Fees/CP RULE 308a.....		\$0.00	
Other... SHORT.....		\$0.00	
SUBTOTAL.....		\$1,701.00	
TOTAL COUNTY CLERK COLLECTIONS.....		\$301,296.50	
LESS PREVIOUS DEPOSITS.....		\$0.00	
BANK CASH DEPOSITS.....		\$301,296.50	
TO TREASURER FEE ACCT.....	\$ 355,156.46	COURT COST	\$299,595.50
			\$ 654,751.96

* Offenses Committed Prior To Sept. 1, 1997