

AI-1801

8.A.

**District Attorney's Office
CC REGULAR**

Date: 01/01/2007

Submitted By: Roy Cazares, DISTRICT ATTORNEY

Department: DISTRICT ATTORNEY

Agenda Area: District Attorney

Agenda Item

CAPTION

- 1.) Approval of the 2007 D.A.'s Office Bad Checks Budget and Salary Schedule.
- 2.) Approval of the 2007 D.A.'s Office Inv. Fund Budget and Salary Schedule.
- 3.) Approval of the 2007 D.A.'s Office General Fund Salary Schedule.

BACKGROUND

Revenue & Expenditures

Attachments

Link: [Hot Checks](#)

Link: [Hot Checks-S.S.](#)

Link: [Invest. - budget](#)

Link: [Invest. Fund-SS](#)

Link: [G/F-SS](#)

Confidential documents are indicated with a **(c)**.

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	12/28/2006 04:35 PM	APRV
2	Sergio Cruz	Sergio Cruz	12/28/2006 05:00 PM	APRV
3	Purchasing Department			NEW
4	Auditor's Office			
5	Agenda Coordinator			

Form Started By: Roy Cazares

Started On: 12/27/2006 04:24 PM

Final Approval Date:

DATE: January 1, 2007

DEPARTMENT HEAD: RENE GUERRA, CRIMINAL DISTRICT ATTORNEY

DEPARTMENT NAME: DISTRICT ATTORNEY'S OFFICE

ACCOUNT NUMBER: 7-1222-412-00-080-006-0- D.A. BAD CHECKS FUND

SUBJECT: Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111,
Subchapter C

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following amendments (increases) to my departmental budget in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE OBJECT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
7-1222-412-00-080-006-0-113	Salaries of Employees	\$121,305.00
7-1222-412-00-080-006-0-122	Extra Help	\$61,953.50
7-1222-412-00-080-006-0-211	Health Insurance	\$20,756.00
7-1222-412-00-080-006-0-212	Life Insurance	\$207.00
7-1222-412-00-080-006-0-220	Social Security Tax	\$14,019.28
7-1222-412-00-080-006-0-230	Employee Retirement	\$10,820.41
7-1222-412-00-080-006-0-250	Unemployment Compensation Insurance	\$916.29
7-1222-412-00-080-006-0-260	Workers' Compensation Insurance	\$1,393.62
7-1222-412-00-080-006-0-336	Computer Services	\$5,000.00
7-1222-412-00-080-006-0-339	Other Professional Services	\$1,000.00
7-1222-412-00-080-006-0-342	Information & Credit Services	\$3,600.00
7-1222-412-00-080-006-0-346	Hauling & Freight Services	\$1,000.00
7-1222-412-00-080-006-0-412	Cable/Satellite Television	\$1,000.00
7-1222-412-00-080-006-0-421	Disposal	\$50.00
7-1222-412-00-080-006-0-431	Building Repairs & Maintenance Service	\$3,000.00
7-1222-412-00-080-006-0-432	Equipment Repair & Maintenance Service	\$1,000.00
7-1222-412-00-080-007-0-434	Repair & Maint. Service-Vehicles	\$3,000.00
7-1222-412-00-080-007-0-521	Building Insurance	\$600.00
7-1222-412-00-080-006-0-522	Automobile, Trucks & Equipment Ins.	\$2,800.00
7-1222-412-00-080-006-0-523	Public Official Insurance	\$1,500.00
7-1222-412-00-080-006-0-524	General Liability Insurance	\$800.00
7-1222-412-00-080-006-0-532	Cellular Phones	\$7,500.00
7-1222-412-00-080-006-0-534	Internet	\$9,000.00
7-1222-412-00-080-006-0-535	Postage and express mail charges	\$1,000.00
7-1222-412-00-080-006-0-550	Printing & Binding	\$1,000.00
7-1222-412-00-080-006-0-583	Out of County Employee Travel	\$1,500.00
7-1222-412-00-080-006-0-584	Registration Fees	\$1,000.00
7-1222-412-00-080-006-0-640	Books & Periodicals	\$1,500.00
7-1222-412-00-080-006-0-661	Minor Office Equipment & Furniture	\$1,000.00
7-1222-412-00-080-006-0-663	Small Tools	\$100.00
7-1222-412-00-080-006-0-664	Other Minor Equipment	\$500.00
7-1222-412-00-080-006-0-665	Minor Computer Equipment	\$2,000.00
7-1222-412-00-080-006-0-667	Minor Software	\$4,000.00
7-1222-412-00-080-006-0-668	Police Weapons	\$10,000.00
7-1222-412-00-080-006-0-671	Building Repair & Maintenance Supplies	\$500.00

7-1222-412-00-080-006-0-681	Vehicle parts and supplies	\$1,400.00
7-1222-412-00-080-006-0-682	Motor Vehicle Fuel	\$6,000.00
7-1222-412-00-080-006-0-684	Tires and Tubes	\$600.00
7-1222-412-00-080-006-0-743	Office Equipment	\$1,000.00
7-1222-412-00-080-006-0-745	Computer Equipment	\$10,000.00
7-1222-412-00-080-006-0-746	Office Furniture	\$10,000.00
7-1222-412-00-080-006-0-747	Software	\$5,000.00
7-1222-412-00-080-006-0-810	Dues & Membership Dues	\$5,000.00
7-1222-412-00-080-006-0-831	Court Cost & Investigation	\$5,000.00
7-1222-412-00-080-006-0-841	Aid to Other Governments	\$10,000.00
TOTAL BUDGET INCREASE REQUEST		\$350,321.09

REASON: 2007 Budget

There are no areas in my current budget to reduce in order to fund the above-mentioned item(s).

RENE GUERRA
CRIMINAL DISTRICT ATTORNEY

APPROVED COMMISSIONERS' COURT
COUNTY AUDITOR'S FORM: SFA-CA-016
REVISED:05/01/2000

DATE

ATTEST COUNTY CLERK



District Attorney's Office
2007 Checks Account
7-1222-412-00-080-006-0
Department No.: 080

SLOT	NAME	JOB TITLE	2007 BASE SALARY
1	VACANT	SECRETARY	\$18,000.00
2	VACANT - WAS ELIZABETH HANDY	SECRETARY	\$18,000.00
3	VACANT - WAS ALEXA	SECRETARY	\$18,000.00
4	MICHAEL ALVARADO	IT TECHNICIAN	\$21,500.00
5	VERONICA LOPEZ	SECRETARY	\$500.00
6	AMY ALANIZ	ASSISTANT DISTRICT ATTORNEY	\$6,000.00
7	JEFFEREY C. ROSSBOROUGH	ASSISTANT DISTRICT ATTORNEY	\$6,000.00
8	JUDITH CANTU	ASSISTANT DISTRICT ATTORNEY	\$7,500.00
9	JOAQUIN ZAMORA	ASSISTANT DISTRICT ATTORNEY	\$6,000.00
10	MONICA BARRON AUGER	ASSISTANT DISTRICT ATTORNEY	\$8,405.00
11	JUAN VILLESAS	ASSISTANT DISTRICT ATTORNEY	\$5,000.00
12	KIMBERLY ANN BULGER-LEO	ASSISTANT DISTRICT ATTORNEY	\$6,400.00
		TOTAL OBJECT - 113	\$121,305.00
13	MARYLOU BALDERAS	CLERK TYPIST	\$13,306.00
14	ANNETT JUAREZ	CLERK TYPIST	\$7,192.00
15	JOHN D. GARZA	CLERK TYPIST	\$7,192.00
16	DINA PEREZ	CLERK TYPIST	\$7,192.00
17	CRISELDA HINOJOSA	CLERK TYPIST	\$7,192.00
18	LUCAS GARZA	CLERK TYPIST	\$7,192.00
19	VACANT	CLERK TYPIST	\$2,537.50
20	VACANT	CLERK TYPIST	\$2,537.50
21	VACANT	CLERK TYPIST	\$2,537.50
22	VACANT	CLERK TYPIST	\$2,537.50
23	VACANT	CLERK TYPIST	\$2,537.50
		TOTAL OBJECT - 122	\$61,953.50
		GRAND TOTAL	\$183,258.50

DATE: January 1, 2007

DEPARTMENT HEAD: RENE GUERRA, CRIMINAL DISTRICT ATTORNEY

DEPARTMENT NAME: DISTRICT ATTORNEY'S OFFICE

ACCOUNT NUMBER: 7-1223-412-00-080-007-0- D.A. INVESTIGATION FUND

SUBJECT: **Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111,
Subchapter C**

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following amendments (increases) to my departmental budget in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE OBJECT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
7-1223-412-00-080-007-0-113	Salaries of Employees	\$73,545.97
7-1223-412-00-080-007-0-114	Part-Time Employees	\$28,000.00
7-1223-412-00-080-007-0-122	Extra Help	\$7,192.00
7-1223-412-00-080-007-0-211	Health Insurance	\$9,028.00
7-1223-412-00-080-007-0-212	Life Insurance	\$86.00
7-1223-412-00-080-007-0-220	Social Security Tax	\$8,318.45
7-1223-412-00-080-007-0-230	Employee Retirement	\$9,057.90
7-1223-412-00-080-007-0-250	Unemployment Compensation Insurance	\$543.69
7-1223-412-00-080-007-0-260	Workers' Compensation Insurance	\$1,887.42
7-1223-412-00-080-007-0-431	Building Repairs & Maintenance Service	\$1,000.00
7-1223-412-00-080-007-0-890	Other	\$5,000.00
TOTAL BUDGET INCREASE REQUEST		\$143,659.43

REASON: 2007 Budget

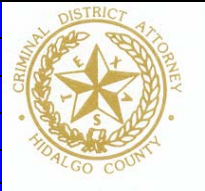
There are no areas in my current budget to reduce in order to fund the above-mentioned item(s).

RENE GUERRA
CRIMINAL DISTRICT ATTORNEY

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK

INVESTIGATION FUN			
		District Attorney's Office	
		2007 Investigation Fund	
		7-1223-412-00-080-007-0	
		Department No.: 080	
			2007
SLOT	NAME	JOB TITLE	BASE
			SALARY
1	JAMES R. WADE	MANAGER OF INFORMATION & TECHNOLOG	\$66,845.97
2	EMMA GONZALEZ	CRIME VICTIM COORDINATOR	\$6,700.00
		TOTAL OBJECT - 113	\$73,545.97
3	IRENE AGUILERA	SECRETARY	\$28,000.00
		TOTAL OBJECT - 114	\$28,000.00
4	VACANT	CLERK TYPIST	\$7,192.00
		TOTAL OBJECT - 122	\$7,192.00
		GRAND TOTAL	\$108,737.97

COUNTY SLOT NO.	NAME	JOB TITLE	PROPOSED 2007 BASE SALARY
1	RENE GUERRA	CRIMINAL DISTRICT ATTORNEY	\$44,555.00
3	HOMER VASQUEZ	ASSISTANT DISTRICT ATTORNEY	\$90,260.00
5	DAVID REYES	ASSISTANT DISTRICT ATTORNEY	\$89,500.00
2	THEODORE C. HAKE	ASSISTANT DISTRICT ATTORNEY	\$88,100.00
4	SOFIA ARIZPE	ASSISTANT DISTRICT ATTORNEY	\$84,100.00
7	JOSEPH ORENDAIN	ASSISTANT DISTRICT ATTORNEY	\$80,020.00
8	CREGG THOMPSON	ASSISTANT DISTRICT ATTORNEY	\$80,260.00
6	JANE ALONZO	ASSISTANT DISTRICT ATTORNEY	\$77,800.00
11	A. MURRAY MOORE	ASSISTANT DISTRICT ATTORNEY	\$74,940.00
12	CHERYL HOLE	ASSISTANT DISTRICT ATTORNEY	\$71,180.00
13	JUAN VILLESICAS	ASSISTANT DISTRICT ATTORNEY	\$70,420.00
9	JEFFEREY C. ROSSBOROUGH	ASSISTANT DISTRICT ATTORNEY	\$56,500.00
10	PAUL TARLOW	ASSISTANT DISTRICT ATTORNEY	\$67,520.00
17	JUDITH CANTU	ASSISTANT DISTRICT ATTORNEY	\$65,180.00
14	CATHERINE HOWARD	ASSISTANT DISTRICT ATTORNEY	\$66,500.00
15	JEFF GILBERT	ASSISTANT DISTRICT ATTORNEY	\$63,980.00
20	JOAQUIN ZAMORA	ASSISTANT DISTRICT ATTORNEY	\$58,180.00
16	ANDREW ALMAGUER	ASSISTANT DISTRICT ATTORNEY	\$63,660.00
18	AMY ALANIZ	ASSISTANT DISTRICT ATTORNEY	\$61,140.00
19	JOSEPH T. LEONARD	ASSISTANT DISTRICT ATTORNEY	\$52,100.00
24	MONICA BARRON AUGER	ASSISTANT DISTRICT ATTORNEY	\$51,095.00
21	MARISA GOMEZ	ASSISTANT DISTRICT ATTORNEY	\$56,900.00
26	JUAN EDUARDO GARCIA	ASSISTANT DISTRICT ATTORNEY	\$48,100.00
27	BELINDA VERONICA SALINAS	ASSISTANT DISTRICT ATTORNEY	\$54,400.00
28	ANDRES A. LOPEZ	ASSISTANT DISTRICT ATTORNEY	\$45,600.00
25	GLENN DEVINO	ASSISTANT DISTRICT ATTORNEY	\$61,160.00
78	GRACIELA REYNA	ASSISTANT DISTRICT ATTORNEY	\$59,950.00
29	CRISELDA I. RINCON	ASSISTANT DISTRICT ATTORNEY	\$45,600.00
31	LINDA M. CAVAZOS	ASSISTANT DISTRICT ATTORNEY	\$47,100.00
32	KIMBERLY ANN BULGER-LEO	ASSISTANT DISTRICT ATTORNEY	\$56,500.00
35	ROXANNA SALINAS	ASSISTANT DISTRICT ATTORNEY	\$58,140.00
36	HOPE D. PALACIOS	ASSISTANT DISTRICT ATTORNEY	\$58,140.00
39	ERIC KURT SCHREIBER	ASSISTANT DISTRICT ATTORNEY	\$53,140.00
40	BETH LINDER BERGH	ASSISTANT DISTRICT ATTORNEY	\$49,100.00
41	MARISELA LEDEZMA	ASSISTANT DISTRICT ATTORNEY	\$49,600.00
30	MAGDALENA G. HINOJOSA	ASSISTANT DISTRICT ATTORNEY	\$48,100.00
33	ORLANDO J. ESQUIVEL	ASSISTANT DISTRICT ATTORNEY	\$54,600.00
34	CATARINA SILVA ALVARADC	ASSISTANT DISTRICT ATTORNEY	\$48,100.00
37	SCOTT DAVID NOWLIN	ASSISTANT DISTRICT ATTORNEY	\$45,600.00
38	ROLAND MILLER, JR.	ASSISTANT DISTRICT ATTORNEY	\$45,600.00
23	JOEL GARCIA	ASSISTANT DISTRICT ATTORNEY	\$45,600.00
22	MICHELLE PUIG	ASSISTANT DISTRICT ATTORNEY	\$52,100.00
79	AMY OLIVAS	ASSISTANT DISTRICT ATTORNEY	\$51,100.00
80	MARIAN SUE HEINA	ASSISTANT DISTRICT ATTORNEY	\$45,600.00
83	ABIEL FLORES	ASSISTANT DISTRICT ATTORNEY	\$47,100.00
85	VACANT - NEW 2007 SLOT-NEW DIS	ASSISTANT DISTRICT ATTORNEY	\$44,100.00
86	VACANT - NEW 2007 SLOT-NEW DIS	ASSISTANT DISTRICT ATTORNEY	\$44,100.00
	TOTAL - D.A. & ASST. D.A.s		\$2,772,120

COUNTY SLOT NO.	NAME	JOB TITLE	PROPOSED 2007 BASE SALARY
	INVESTIGATORS		
42	DEBORAH TORRES	CRIMINAL INVESTIGATOR	\$56,400.00
43	JORGE A. SALAZAR	CRIMINAL INVESTIGATOR	\$41,500.00
45	CHARLIE VELA	CRIMINAL INVESTIGATOR	\$50,500.00
44	ROSENDO REYES	CRIMINAL INVESTIGATOR	\$46,900.00
46	DEBORAH MARMOLEJO	CRIMINAL INVESTIGATOR	\$39,300.00
	TOTAL - INVESTIGATORS		\$234,600
47	ROY CAZARES	PERSONNEL DIRECTOR	\$50,000.00
49	VACANT WAS GLORIA	SECRETARY	\$18,000.00
48	EVELIA RODRIGUEZ	ADMINISTRATIVE ASSISTANT	\$39,200.00
51	ADA GARZA	ADMINISTRATIVE ASSISTANT	\$37,700.00
52	VACANT WAS DOMINGA	SECRETARY	\$18,000.00
50	LISA CHAVEZ	ADMINISTRATIVE ASSISTANT	\$33,500.00
53	ALEXA LUNA	SECRETARY	\$24,000.00
54	LETICIA LOPEZ	ADMINISTRATIVE ASSISTANT	\$33,500.00
55	PONCIANO CANTU	ACCOUNTANT	\$43,000.00
66	ARGELIA MARTINEZ	SECRETARY	\$30,300.00
56	ROXANN SEGOVIA	SECRETARY	\$31,000.00
57	MINERVA SALAZAR	SECRETARY	\$30,000.00
59	ANDREA PEREZ	SECRETARY	\$30,000.00
60	DEBBIE VILLARREAL	ADMINISTRATIVE ASSISTANT	\$31,000.00
61	PRICILLA CANTU	SECRETARY	\$30,000.00
64	SHARI ANN GUZMAN	SECRETARY	\$28,500.00
70	ELIZABETH HANDY	SECRETARY	\$29,500.00
68	VERONICA ALMEIDA	SECRETARY	\$27,500.00
76	JESSICA MAYE	SECRETARY	\$21,000.00
69	MYRNA SEPULVEDA	SECRETARY	\$24,000.00
72	SELMA MORALES	SECRETARY	\$28,200.00
63	CLARISSA SOTO	SECRETARY	\$21,220.00
77	MARIANA TREJO	SECRETARY	\$23,000.00
73	BRENDA CHAVARRIA	SECRETARY	\$23,000.00
71	DENISE GUZMAN	SECRETARY	\$19,000.00
74	MONICA M. PERALEZ	SECRETARY	\$22,000.00
75	EINA G. SALINAS	SECRETARY	\$21,300.00
58	VANESSA VILLEGAS	SECRETARY	\$21,000.00
67	BARBARA MARIE GARCIA	SECRETARY	\$18,500.00
62	EVONNE RODRIGUEZ	SECRETARY	\$21,000.00
65	ROSALVA ALANIS	SECRETARY	\$20,500.00
81	VACANT - NEW 2006 SLOT - CRIME	SECRETARY	\$18,000.00
82	SALLIE MALDONADO	SECRETARY	\$26,000.00
84	VACANT- NEW 2007 SLOT - CC #6 S	SECRETARY	\$18,000.00
	TOTAL - SUPPORT STAFF		\$910,420
			\$3,917,140

AI-1787

9.A.

WIC-Admin Salary Schedule 2007

CC REGULAR

Date: 01/01/2007

Submitted By: Margarita Gonzalez, WIC

Department: WIC

Agenda Area: WIC

Agenda Item

CAPTION

WIC Administration

1. Discussion, consideration and approval of 2007 WIC Administration revised salary schedule.
2. Discussion, consideration and approval to create one (1) temporary position slot no. 350-001-T219 not to exceed six (6) months and or 12-31-07.
3. Approval to set salary at 15.3846 per hour.

BACKGROUND

Revenue & Expenditures

FISCAL YEAR: 2007

ACCT. #: 7-1292-441-00-350-001-7-XXX

FUNDS AVAILABLE Y/N?: Y

MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

The available balance for year 2007 to be carried over. RC

Attachments

Link: [Revised Salary Schedule](#)

Confidential documents are indicated with a **(c)**.

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	12/27/2006 03:44 PM	APRV
2	Rosalinda Cantu	Rosie Cantu	12/27/2006 06:08 PM	APRV
3	Dina Trevino	Dina Trevino	12/28/2006 01:58 PM	APRV
4	Rosalinda Cantu	Rosie Cantu	12/28/2006 02:46 PM	APRV
5	Dina Trevino	Dina Trevino	12/28/2006 05:24 PM	APRV
6	Purchasing Department			NEW
7	Auditor's Office			
8	Agenda Coordinator			

Form Started By: Margarita Gonzalez

Started On: 12/27/2006 12:29 PM

Final Approval Date:

Department Name	Slot #	Position Title	2006 SALARY	2007 SALARY
WIC ADM	350-001-7-001	WIC DIRECTOR	\$ 81,319.00	\$ 85,385.00
WIC ADM	350-001-7-002	CLERK	\$ 17,139.00	\$ 17,763.00
WIC ADM	350-001-7-003	CLERK	\$ 20,283.00	\$ 21,652.00
WIC ADM	350-001-7-004	LVN	\$ 39,140.00	\$ 40,901.00
WIC ADM	350-001-7-005	WCS I	\$ 22,324.00	\$ 23,831.00
WIC ADM	350-001-7-006	CLERK	\$ 18,809.00	\$ 20,079.00
WIC ADM	350-001-7-007	CLERK	\$ 19,318.00	\$ 20,622.00
WIC ADM	350-001-7-008	LVN	\$ 32,960.00	\$ 34,443.00
WIC ADM	350-001-7-010	BREAST FEEDING	\$ 47,380.00	\$ 48,801.00
WIC ADM	350-001-7-012	CLERK	\$ 19,648.00	\$ 20,974.00
WIC ADM	350-001-7-013	WCS I	\$ 25,030.00	\$ 26,720.00
WIC ADM	350-001-7-014	NUTRITIONIST	\$ 43,260.00	\$ 44,558.00
WIC ADM	350-001-7-015	CLERK	\$ 29,114.00	\$ 31,079.00
WIC ADM	350-001-7-016	ADMIN TECH II	\$ 41,659.00	\$ 44,471.00
WIC ADM	350-001-7-017	CLINIC AIDE	\$ 21,044.00	\$ 22,465.00
WIC ADM	350-001-7-018	CLERK	\$ 27,434.00	\$ 29,286.00
WIC ADM	350-001-7-019	CLERK	\$ 20,693.00	\$ 22,090.00
WIC ADM	350-001-7-020	CLERK	\$ 27,435.00	\$ 29,287.00
WIC ADM	350-001-7-021	CLERK	\$ 26,125.00	\$ 27,888.00
WIC ADM	350-001-7-022	CLERK	\$ 25,391.00	\$ 27,105.00
WIC ADM	350-001-7-023	CLERK	\$ 21,426.00	\$ 22,872.00
WIC ADM	350-001-7-024	NE/BF Coordinator	\$ 52,530.00	\$ 55,166.00
WIC ADM	350-001-7025	REGISTERED DIETITAN	\$ 44,290.00	\$ 46,505.00
WIC ADM	350-001-7-026	WCS I	\$ 26,026.00	\$ 27,783.00
WIC ADM	350-001-7-027	Clerk	\$ 18,666.00	\$ 19,926.00
WIC ADM	350-001-7-028	NUTRITIONIST	\$ 37,080.00	\$ 38,749.00
WIC ADM	350-001-7-029	CLERK	\$ 18,666.00	\$ 19,926.00
WIC ADM	350-001-7-030	WAREHOUSE CLERK	\$ 21,704.00	\$ 23,169.00
WIC ADM	350-001-7-031	WCS I	\$ 22,660.00	\$ 24,178.00
WIC ADM	350-001-7-032	CLERK	\$ 22,567.00	\$ 24,090.00
WIC ADM	350-001-7-033	CLERK II	\$ 27,986.00	\$ 29,875.00
WIC ADM	350-001-7-034	PERSONNEL/BUDGET	\$ 51,694.00	\$ 54,279.00
WIC ADM	350-001-7-035	CLEANING AIDE	\$ 9,334.00	\$ 9,964.00
WIC ADM	350-001-7-036	CLERK	\$ 25,385.00	\$ 27,098.00
WIC ADM	350-001-7-039	CLINIC AIDE	\$ 22,324.00	\$ 23,831.00
WIC ADM	350-001-7-040	CLERK II	\$ 29,114.00	\$ 31,079.00
WIC ADM	350-001-7-041	CLERK	\$ 24,716.00	\$ 26,384.00
WIC ADM	350-001-7-042	CLINIC AIDE	\$ 17,139.00	\$ 18,296.00
WIC ADM	350-001-7-043	BF CLERK	\$ 18,666.00	\$ 19,926.00
WIC ADM	350-001-7-044	CLERK	\$ 18,122.00	\$ 17,763.00
WIC ADM	350-001-7-045	CLERK	\$ 24,244.00	\$ 25,880.00
WIC ADM	350-001-7-046	CLERK II	\$ 30,835.00	\$ 32,223.00
WIC ADM	350-001-7-047	CLERK	\$ 18,122.00	\$ 19,345.00
WIC ADM	350-001-7-048	CLERK	\$ 21,426.00	\$ 22,872.00
WIC ADM	350-001-7-049	CLERK	\$ 17,996.00	\$ 19,211.00
WIC ADM	350-001-7-050	CLERK	\$ 27,435.00	\$ 29,287.00
WIC ADM	350-001-7-051	WCS I	\$ 25,030.00	\$ 26,720.00
WIC ADM	350-001-7-052	CLERK	\$ 26,886.00	\$ 28,701.00
WIC ADM	350-001-7-053	LVN	\$ 37,080.00	\$ 38,749.00
WIC ADM	350-001-7-054	CLERK	\$ 17,996.00	\$ 17,763.00
WIC ADM	350-001-7-055	CLERK	\$ 18,666.00	\$ 19,926.00
WIC ADM	350-001-7-057	WCS I	\$ 25,177.00	\$ 26,876.00
WIC ADM	350-001-7-059	CLINIC MANAGER	\$ 37,080.00	\$ 38,749.00
WIC ADM	350-001-7-060	CLERK	\$ 17,996.00	\$ 19,211.00

Department Name	Slot #	Position Title	2006 SALARY	2007 SALARY
WIC ADM	350-001-7-061	NUTRITIONIST	\$ 43,260.00	\$ 44,558.00
WIC ADM	350-001-7-062	Clerk	\$ 17,996.00	\$ 19,211.00
WIC ADM	350-001-7-063	NUTRITIONIST	\$ 51,912.00	\$ 53,469.00
WIC ADM	350-001-7-064	NUTRITIONIST	\$ 39,140.00	\$ 40,901.00
WIC ADM	350-001-7-065	WCS I	\$ 25,791.00	\$ 27,532.00
WIC ADM	350-001-7-066	CLERK	\$ 26,951.00	\$ 28,770.00
WIC ADM	350-001-7-067	CLINIC AIDE	\$ 23,439.00	\$ 25,021.00
WIC ADM	350-001-7-068	CLERK	\$ 17,996.00	\$ 19,211.00
WIC ADM	350-001-7-069	CLERK	\$ 24,716.00	\$ 26,384.00
WIC ADM	350-001-7-070	CLERK	\$ 19,318.00	\$ 20,622.00
WIC ADM	350-001-7-071	CLERK	\$ 23,439.00	\$ 25,021.00
WIC ADM	350-001-7-072	CLINIC AIDE	\$ 26,659.00	\$ 28,458.00
WIC ADM	350-001-7-073	CLERK	\$ 19,769.00	\$ 21,103.00
WIC ADM	350-001-7-074	CLERK	\$ 18,666.00	\$ 19,926.00
WIC ADM	350-001-7-075	CLERK	\$ 18,666.00	\$ 19,926.00
WIC ADM	350-001-7-076	CLERK	\$ 18,666.00	\$ 19,926.00
WIC ADM	350-001-7-077	NUTRITIONIST	\$ 40,685.00	\$ 42,516.00
WIC ADM	350-001-7-078	CLINIC AIDE	\$ 20,284.00	\$ 21,653.00
WIC ADM	350-001-7-079	CLERK	\$ 24,244.00	\$ 25,880.00
WIC ADM	350-001-7-080	CLERK	\$ 17,996.00	\$ 19,211.00
WIC ADM	350-001-7-081	CLERK	\$ 14,488.00	\$ 15,466.00
WIC ADM	350-001-7-082	CLERK	\$ 18,666.00	\$ 19,926.00
WIC ADM	350-001-7-083	CLERK	\$ 18,666.00	\$ 19,926.00
WIC ADM	350-001-7-084	CLERK	\$ 18,122.00	\$ 19,345.00
WIC ADM	350-001-7-085	CLEANING AIDE	\$ 9,334.00	\$ 9,964.00
WIC ADM	350-001-7-086	CLEANING AIDE	\$ 9,334.00	\$ 9,964.00
WIC ADM	350-001-7-087	CLEANING AIDE	\$ 9,334.00	\$ 9,964.00
WIC ADM	350-001-7-088	CLEANING AIDE	\$ 9,334.00	\$ 9,964.00
WIC ADM	350-001-7-089	CLERK	\$ 17,139.00	\$ 18,296.00
WIC ADM	350-001-7-090	BF CLERK	\$ 18,666.00	\$ 19,926.00
WIC ADM	350-001-7-091	CLERK	\$ 18,666.00	\$ 19,926.00
WIC ADM	350-001-7-092	CLINIC AIDE	\$ 17,996.00	\$ 19,211.00
WIC ADM	350-001-7-093	CLINIC AIDE	\$ 22,324.00	\$ 23,831.00
WIC ADM	350-001-7-094	CLINIC MANAGER	\$ 39,475.00	\$ 41,251.00
WIC ADM	350-001-7-095	LVN-CLINIC MGR.	\$ 37,080.00	\$ 38,749.00
WIC ADM	350-001-7-097	CLERK	\$ 18,666.00	\$ 17,763.00
WIC ADM	350-001-7-098	CLEANING AIDE	\$ 9,334.00	\$ 9,964.00
WIC ADM	350-001-7-100	CLEANING AIDE	\$ 13,429.00	\$ 14,335.00
WIC ADM	350-001-7-102	BF CLERK	\$ 18,666.00	\$ 19,926.00
WIC ADM	350-001-7-103	CLINIC AIDE	\$ 17,139.00	\$ 18,296.00
WIC ADM	350-001-7-104	CLERK	\$ 17,139.00	\$ 18,296.00
WIC ADM	350-001-7-105	CLINIC AIDE	\$ 20,251.00	\$ 21,618.00
WIC ADM	350-001-7-106	CLEANING AIDE	\$ 9,334.00	\$ 9,964.00
WIC ADM	350-001-7-107	CLERK	\$ 18,666.00	\$ 19,926.00
WIC ADM	350-001-7-108	LVN	\$ 38,625.00	\$ 40,363.00
WIC ADM	350-001-7-109	Delivery Clerk/Driver	\$ 21,044.00	\$ 22,517.00
WIC ADM	350-001-7-110	CLERK	\$ 18,125.00	\$ 19,348.00
WIC ADM	350-001-7-111	CLERK	\$ 18,666.00	\$ 19,926.00
WIC ADM	350-001-7-112	CLERK	\$ 18,666.00	\$ 19,926.00
WIC ADM	350-001-7-113	CLERK	\$ 17,139.00	\$ 18,296.00
WIC ADM	350-001-7-114	CLINIC AIDE	\$ 17,139.00	\$ 17,763.00
WIC ADM	350-001-7-115	CLINIC AIDE	\$ 20,284.00	\$ 21,653.00
WIC ADM	350-001-7-116	NUTRITIONIST	\$ 37,080.00	\$ 38,749.00
WIC ADM	350-001-7-117	CLEANING AIDE	\$ 18,125.00	\$ 19,348.00

Department Name	Slot #	Position Title	2006 SALARY	2007 SALARY
WIC ADM	350-001-7-118	ADMIN CLERK	\$ 25,177.00	\$ 26,876.00
WIC ADM	350-001-7-119	REGISTERED DIETITAN	\$ 39,140.00	\$ 42,000.00
WIC ADM	350-001-7-120	LVN	\$ 34,604.00	\$ 36,161.00
WIC ADM	350-001-7-122	CLERK	\$ 17,996.00	\$ 19,211.00
WIC ADM	350-001-7-123	CLERK	\$ 18,666.00	\$ 19,926.00
WIC ADM	350-001-7-124	CLERK	\$ 18,125.00	\$ 19,348.00
WIC ADM	350-001-7-125	LVN	\$ 36,565.00	\$ 38,210.00
WIC ADM	350-001-7-126	CLINIC MANAGER	\$ 38,625.00	\$ 40,363.00
WIC ADM	350-001-7-127	CLERK	\$ 18,782.00	\$ 20,050.00
WIC ADM	350-001-7-128	CLERK	\$ 18,666.00	\$ 19,926.00
WIC ADM	350-001-7-129	LVN-CLINIC MGR.	\$ 37,080.00	\$ 38,749.00
WIC ADM	350-001-7-130	CLERK	\$ 18,666.00	\$ 19,926.00
WIC ADM	350-001-7-131	CLERK	\$ 18,666.00	\$ 19,926.00
WIC ADM	350-001-7-132	LVN	\$ 36,668.00	\$ 38,318.00
WIC ADM	350-001-7-133	CLERK	\$ 18,666.00	\$ 19,926.00
WIC ADM	350-001-7-134	CLERK	\$ 18,235.00	\$ 19,466.00
WIC ADM	350-001-7-135	CLERK	\$ 18,666.00	\$ 19,926.00
WIC ADM	350-001-7-136	CLERK	\$ 18,125.00	\$ 19,348.00
WIC ADM	350-001-7-137	LVN	\$ 36,668.00	\$ 38,318.00
WIC ADM	350-001-7-139	CLERK	\$ 18,782.00	\$ 20,050.00
WIC ADM	350-001-7-140	CLINIC MANAGER	\$ 38,625.00	\$ 40,363.00
WIC ADM	350-001-7-141	LVN	\$ 36,668.00	\$ 38,318.00
WIC ADM	350-001-7-143	NUTRITIONIST	\$ 37,080.00	\$ 38,749.00
WIC ADM	350-001-7-144	CLERK	\$ 18,782.00	\$ 20,050.00
WIC ADM	350-001-7-145	CLERK	\$ 17,139.00	\$ 18,296.00
WIC ADM	350-001-7-146	CLERK	\$ 16,640.00	\$ 17,763.00
WIC ADM	350-001-7-147	CLERK	\$ 18,666.00	\$ 19,926.00
WIC ADM	350-001-7-148	CLERK	\$ 18,666.00	\$ 19,926.00
WIC ADM	350-001-7-149	CLERK	\$ 18,666.00	\$ 19,926.00
WIC ADM	350-001-7-151	AREA COORDINATOR	\$ 58,710.00	\$ 61,352.00
WIC ADM	350-001-7-152	CLERK	\$ 23,594.00	\$ 25,187.00
WIC ADM	350-001-7-153	LVN	\$ 36,565.00	\$ 38,210.00
WIC ADM	350-001-7-154	CLERK	\$ 17,139.00	\$ 18,296.00
WIC ADM	350-001-7-155	NUTRITIONIST	\$ 39,140.00	\$ 40,901.00
WIC ADM	350-001-7-156	CLINIC MANAGER	\$ 38,110.00	\$ 39,825.00
WIC ADM	350-001-7-157	REGISTERED DIETITAN	\$ 42,242.00	\$ 44,354.00
WIC ADM	350-001-7-158	MAINTENANCE CLERK	\$ 22,320.00	\$ 23,882.00
WIC ADM	350-001-7-159	LVN	\$ 36,565.00	\$ 38,210.00
WIC ADM	350-001-7-160	CLEANING AIDE	\$ 9,334.00	\$ 9,964.00
WIC ADM	350-001-7-163	CLEANING AIDE	\$ 18,666.00	\$ 19,926.00
WIC ADM	350-001-7-164	CLINIC AIDE	\$ 17,139.00	\$ 17,763.00
WIC ADM	350-001-7-166	CLERK	\$ 20,405.00	\$ 21,782.00
WIC ADM	350-001-7-167	CLEANING AIDE	\$ 9,334.00	\$ 9,964.00
WIC ADM	350-001-7-168	WCS II	\$ 33,773.00	\$ 35,293.00
WIC ADM	350-001-7-169	WCS I	\$ 32,546.00	\$ 34,011.00
WIC ADM	350-001-7-170	WCS I	\$ 32,546.00	\$ 34,011.00
WIC ADM	350-001-7-171	WCS I	\$ 32,546.00	\$ 34,011.00
WIC ADM	350-001-7-172	WCS I	\$ 32,546.00	\$ 34,011.00
WIC ADM	350-001-7-173	WCS I	\$ 32,546.00	\$ 34,011.00
WIC ADM	350-001-7-174	CLINIC MANAGER	\$ 37,080.00	\$ 38,749.00
WIC ADM	350-001-7-175	CLINIC MANAGER	\$ 37,080.00	\$ 38,749.00
WIC ADM	350-001-7-178	NUTRITIONIST	\$ 39,140.00	\$ 40,901.00
WIC ADM	350-001-7-179	CLEANING AIDE	\$ 18,666.00	\$ 19,926.00
WIC ADM	350-001-7-181	CLINIC AIDE	\$ 17,139.00	\$ 18,296.00

Department Name	Slot #	Position Title	2006 SALARY	2007 SALARY
WIC ADM	350-001-7-182	CLERK	\$ 18,666.00	\$ 19,926.00
WIC ADM	350-001-7-184	CLINIC AIDE	\$ 17,139.00	\$ 18,296.00
WIC ADM	350-001-7-185	LVN	\$ 35,020.00	\$ 36,596.00
WIC ADM	350-001-7-186	CLERK	\$ 17,996.00	\$ 19,211.00
WIC ADM	350-001-7-187	CLERK	\$ 17,139.00	\$ 18,296.00
WIC ADM	350-001-7-188	WCS I	\$ 23,838.00	\$ 25,447.00
WIC ADM	350-001-7-189	WCS I	\$ 23,838.00	\$ 25,447.00
WIC ADM	350-001-7-190	CLERK	\$ 18,125.00	\$ 19,348.00
WIC ADM	350-001-7-191	CLERK	\$ 18,125.00	\$ 19,348.00
WIC ADM	350-001-7-192	CLERK	\$ 18,125.00	\$ 19,348.00
WIC ADM	350-001-7-193	CLINIC AIDE	\$ 17,139.00	\$ 18,296.00
WIC ADM	350-001-7-194	CLEANING AIDE	\$ 9,061.00	\$ 9,673.00
WIC ADM	350-001-7-195	CLEANING AIDE	\$ 9,061.00	\$ 9,673.00
WIC ADM	350-001-7-196	NUTRITIONIST	\$ 39,140.00	\$ 40,901.00
WIC ADM	350-001-7-197	CLINIC AIDE	\$ 18,666.00	\$ 19,926.00
WIC ADM	350-001-7-198	CLERK	\$ 18,666.00	\$ 19,926.00
WIC ADM	350-001-7-200	AREA COORDINATOR	\$ 51,500.00	\$ 55,517.00
WIC ADM	350-001-7-202	NUTRITIONIST	\$ 37,080.00	\$ 38,749.00
WIC ADM	350-001-7-203	CLERK	\$ 18,125.00	\$ 19,348.00
WIC ADM	350-001-7-204	CLINIC AIDE	\$ 18,125.00	\$ 19,348.00
WIC ADM	350-001-7-205	LACATION	\$ 43,260.00	\$ 45,207.00
WIC ADM	350-001-7-206	CLEANING AIDE	\$ 18,125.00	\$ 19,348.00
WIC ADM	350-001-7-207	CLINIC AIDE	\$ 17,996.00	\$ 19,211.00
WIC ADM	350-001-7-208	VENDOR LIAISON	\$ 36,001.00	\$ 37,621.00
WIC ADM	350-001-7-209	CLEANING AIDE	\$ 8,570.00	\$ 9,148.00
WIC ADM	350-001-7-210	CLINIC AIDE	\$ 21,426.00	\$ 22,872.00
WIC ADM	350-001-7-211	CLERK	\$ 17,139.00	\$ 18,296.00
WIC ADM	350-001-7-212	CLERK	\$ 17,139.00	\$ 18,296.00
WIC ADM	350-001-7-213	LVN	\$ 32,960.00	\$ 34,443.00
WIC ADM	350-001-7-214	CLERK	\$ 17,139.00	\$ 18,296.00
WIC ADM	350-001-7-215	CLINIC AIDE	\$ 16,640.00	\$ 17,763.00
WIC ADM	350-001-7-216	CLEANING AIDE	\$ 8,320.00	\$ 8,882.00
WIC ADM	350-001-7-217	LVN	\$ 32,000.00	\$ 33,440.00
WIC ADM	350-001-7-218	LVN	\$ 32,000.00	\$ 33,440.00
WIC ADM	350-001-7-T219	LVN	\$ 32,000.00	\$ 32,000.00
		TOTAL	\$ 4,904,963.00	\$ 5,180,566.00

AI-1788

9.B.

**WIC-BF 2007 SALARY SCHEDULE
CC REGULAR**

Date: 01/01/2007
Submitted By: Margarita Gonzalez, WIC
Department: WIC
Agenda Area: WIC

Agenda Item

CAPTION

WIC- BF
Discussion, consideration and approval of 2007 WIC BF revised salary schedule.

BACKGROUND

Revenue & Expenditures

FISCAL YEAR: 2007 **ACCT. #:** 7-1292-441-00-350-002-7-XXX
FUNDS AVAILABLE Y/N?: Y **MATCHING FUNDS Y/N?:**
BUDGETARY IMPACT:
The available balance for year 2007 to be carried over. RC

Attachments

Link: [Revised Salary Schedule](#)
Confidential documents are indicated with a **(c)**.

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	12/27/2006 03:45 PM	APRV
2	Rosalinda Cantu	Rosie Cantu	12/27/2006 06:50 PM	APRV
3	Dina Trevino	Dina Trevino	12/28/2006 01:57 PM	APRV
4	Rosalinda Cantu	Rosie Cantu	12/28/2006 02:46 PM	APRV
5	Dina Trevino	Dina Trevino	12/28/2006 05:24 PM	APRV
6	Purchasing Department			NEW
7	Auditor's Office			
8	Agenda Coordinator			

Form Started By: Margarita Gonzalez

Started On: 12/27/2006 12:39 PM

Final Approval Date:

Department Name	Slot #	Position Title	2006 SALARY	2007 SALARY
WIC B/F PRG	350-002-5-001	BF PEER COUNSELOR	\$ 17,139.00	\$ 18,296.00
WIC B/F PRG	350-002-5-002	BF PEER COUNSELOR	\$ 16,640.00	\$ 17,763.00
WIC B/F PRG	350-002-5-003	BF PEER COUNSELOR	\$ 17,996.00	\$ 19,211.00
WIC B/F PRG	350-002-5-005	BF PEER COUNSELOR	\$ 17,996.00	\$ 19,211.00
WIC B/F PRG	350-002-5-006	BF PEER COUNSELOR	\$ 17,996.00	\$ 19,211.00
WIC B/F PRG	350-002-5-007	BF PEER COUNSELOR	\$ 18,125.00	\$ 19,348.00
WIC B/F PRG	350-002-5-008	BF PEER COUNSELOR	\$ 17,139.00	\$ 18,296.00
WIC B/F PRG	350-002-5-009	BF PEER COUNSELOR	\$ 17,139.00	\$ 18,296.00
WIC B/F PRG	350-002-5-010	BF PEER COUNSELOR	\$ 17,996.00	\$ 19,211.00
WIC B/F PRG	350-002-5-011	BF PEER COUNSELOR	\$ 17,139.00	\$ 18,296.00
WIC B/F PRG	350-002-5-012	BF PEER COUNSELOR	\$ 17,139.00	\$ 18,296.00
WIC B/F PRG	350-002-5-013	BF PEER COUNSELOR	\$ 16,640.00	\$ 17,763.00
Total			\$ 209,084.00	\$ 223,198.00

AI-1744

10.A.

Creation of Position/ Slot
CC REGULAR

Date: 01/01/2007
Submitted By: Mari Gutierrez, COUNTY CLERK
Submitted For: ARTURO GUAJARDO, JR.
Department: COUNTY CLERK
Agenda Area: County Clerk

Agenda Item

CAPTION

County Clerks

1. Discussion, consideration and approval to create a Title Records Manager - Position/ Slot #180-004-003 and set salary at \$42,436.00 effective January 08, 2007.
2. Approval of revised salary schedule
3. Approval to appropriate \$52,943.50 into salaries and fringes

BACKGROUND

Revenue & Expenditures

FISCAL YEAR: 2007

ACCT. #: 1238-415-40-180-004-0-

FUNDS AVAILABLE Y/N?: Y

MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

FISCAL YEAR:

ACCT. #: 6-1238-253-00-000-000-0-000

FUNDS AVAILABLE Y/N?: Y

MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

Attachments

Link: [Budget Appropriation](#)

Link: [Revised Salary Schedule](#)

Link: [Fiscal Note](#)

Confidential documents are indicated with a **(c)**.

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	12/21/2006 11:26 AM	APRV
2	Rosalinda Cantu	Rosie Cantu	12/22/2006 04:15 PM	APRV
3	Dina Trevino	Dina Trevino	12/26/2006 09:55 AM	APRV
4	Rosalinda Cantu	Rosie Cantu	12/27/2006 10:15 AM	APRV
5	Dale Kennan	Dale Kennan	12/27/2006 10:29 AM	APRV
6	Purchasing Department	Marty Salazar	12/28/2006 12:26 PM	APRV
7	Auditor's Office			NEW
8	Agenda Coordinator			

Form Started By: Mari Gutierrez

Started On: 12/20/2006 03:15 PM

Final Approval Date:

DATE: December 29, 2006

DEPARTMENT HEAD: VALDE GUERRA

DEPARTMENT NAME: BUDGET OFFICEFOR COUNTY CLERK'S OFFICE

ACCOUNT NUMBER: 7-1238-415-40-180-004-0-

SUBJECT: BUDGET AMENDMENTS (INCREASES) IN ACCORDANCE WITH LOCAL GOVERNMENT CODE, CHAPTER
Honorable Commissioners' Court of Hidalgo County:

I would like to request the following amendments (increases) to my departmental budget in accordance with Local Government Code, Chapter 111 Subchapter C.

INCREASE ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
7-1238-415-40-180-004-0- 113	COUNTY RECORDS MGMT-PERM F/T EMPLOYEES	41,783.14
7-1238-415-40-180-004-0- 211	COUNTY RECORDS MGMT-HEALTH INSURANCE	4,099.94
7-1238-415-40-180-004-0- 212	COUNTY RECORDS MGMT-LIFE INSURANCE	32.49
7-1238-415-40-180-004-0- 220	COUNTY RECORDS MGMT-FICA	3,196.41
7-1238-415-40-180-004-0- 230	COUNTY RECORDS MGMT-RETIREMENT	3,727.06
7-1238-415-40-180-004-0- 250	COUNTY RECORDS MGMT-UNEMPLOYMENT COMP	208.92
7-1238-415-40-180-004-0- 260	COUNTY RECORDS MGMT-WORKERS COMP	271.59
TOTAL BUDGET INCREASE (DECREASE)		53,319.55

REASON: TO FUND NEW TITLE RECORDS MANAGER POSITION/ SLOT #180-004-003. SALARY TO BE SET AT \$42,436.00. SALARIES AND FRINGES HAVE BEEN PRORATED FROM 01-08-2007 THROUGH 12-31-07.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /
DATE

ATTEST COUNTY CLERK

**HIDALGO COUNTY
2007 SALARY SCHEDULE**

COMMISSIONERS' COURT REPORT
Account Number: 1238-415-40-180-004-0
Department Name: COUNTY RECORDS MGMT

Slot #	Obj Code	POSITION TITLE	2006 BUDGETED SALARY	2007 ADJUSTED SALARY	2007 BASE SALARY	% INC	AMOUNT INCREASE	OTHER INCREASE	2007 BUDGETED SALARY APPROVED	2007 ACTUAL SALARY	Other Allowances					2007 ACTUAL TOTAL COMPENSATION
											Longevity 115	Interpret. 116	Supplem. 117	Auto A. 118	Clothing 119	
001	113	DEPUTY CLERK	\$25,210.00	\$0.00	\$25,210.00	6.75	\$1,702.00	\$0.00	\$26,912.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
002	113	DEPUTY CLERK	\$25,210.00	\$0.00	\$25,210.00	6.75	\$1,702.00	\$0.00	\$26,912.00	\$26,912.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,912.00
			\$50,420.00	\$0.00	\$50,420.00		\$3,404.00	\$0.00	\$53,824.00	\$26,912.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,912.00

NEW

003	113	TITLE RECORDS MANAGER	\$0.00	\$42,436.00	\$42,436.00	0	\$0.00	\$0.00	\$42,436.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
-----	-----	-----------------------	--------	-------------	-------------	---	--------	--------	-------------	--------	--------	--------	--------	--------	--------	--------

Hidalgo County Budget Office

FISCAL NOTE

**Fiscal notes are prepared by the Budget Office to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.*

To: Commissioners' Court
From: Valde Guerra, Budget Officer
CC Date: Monday, January 01, 2007

Agenda Item: AI-1744

Summary of request/proposal: The County Clerk's Office is requesting to create a new Title Records Manager Position/Slot no. 180-004-003. Salary to be set at \$42,436.00. Salaries and fringes have been prorated from 01-08-2007 through 12-31-2007 (full budget cycle).

Fund	Position	Slot#	Obj	Current Budgeted Pay	Salary Requested	Total Adjustment Requested
1238	Title Records Manager	003	113	0.00	42,436.00	42,436.00
				0.00	42,436.00	42,436.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
7-1238-415-40-180-004-0 113	COUNTY RECORDS MGMT PERM F/T EMPLOYEES	41,783.14
7-1238-415-40-180-004-0 211	COUNTY RECORDS MGMT HEALTH INSURANCE	4,099.94
7-1238-415-40-180-004-0 212	COUNTY RECORDS MGMT LIFE INSURANCE	32.49
7-1238-415-40-180-004-0 220	COUNTY RECORDS MGMT FICA	3,196.41
7-1238-415-40-180-004-0 230	COUNTY RECORDS MGMT RETIREMENT	3,727.06
7-1238-415-40-180-004-0 250	COUNTY RECORDS MGMT UNEMPLOYMENT COMP	208.92
7-1238-415-40-180-004-0 260	COUNTY RECORDS MGMT WORKER'S COMP	271.59
2007 Budgetary Impact		53,319.55

Possible Funding Sources: FUND 1238- FUND BALANCE

Budget Office Recommendation:

AI-1798

10.B.

**Bond for Norma Garcia for 2007
CC REGULAR**

Date: 01/01/2007
Submitted By: Brandy Padron, COUNTY CLERK
Submitted For: Brandy Padron
Department: COUNTY CLERK
Agenda Area: County Clerk

Agenda Item

CAPTION

Approval of Elected Official Bond for Treasurer, Norma Garcia for the year 2007

BACKGROUND

Revenue & Expenditures

Attachments

No file(s) attached.

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	12/28/2006 03:27 PM	APRV
2	Purchasing Department			NEW
3	Auditor's Office			
4	Agenda Coordinator			

Form Started By: Brandy Padron

Started On: 12/27/2006 04:08 PM

Final Approval Date:

AI-1814

11.A.

Requesting approval to create eight (8) temporary maintenance positions..
CC REGULAR

Date: 01/01/2007
Submitted By: Dale Kennan, BUDGET & MANAGEMENT
Submitted For: Precinct 2 Road & Bridge
Department: BUDGET & MANAGEMENT
Agenda Area: Precinct #2

Agenda Item

CAPTION

Precinct #2- Paved/Unpaved Roads:

1. Requesting approval to create eight (8) temporary maintenance positions, employment not to exceed June 30, 2007 at a rate of \$8.50 per hour each.
2. Requesting approval of revised salary schedule.
3. Approval of intradepartmental transfer to fund temporary positions.

BACKGROUND

Revenue & Expenditures

FISCAL YEAR:

ACCT. #: 7-1202-431-00-122-006-0-XXX

FUNDS AVAILABLE Y/N?: Y

MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

From 334 to 121 and associated fringes in the amount of \$87,138.42. Available balance of 350,000.00 in object 334

Attachments

Link: [2007 Salary Schedule](#)

Link: [Intradepartmental Transfer](#)

Confidential documents are indicated with a (c).

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	12/28/2006 05:43 PM	APRV
2	Sergio Cruz	Sergio Cruz	12/29/2006 09:04 AM	PEND
3	Purchasing Department			
4	Auditor's Office			
5	Agenda Coordinator			

Form Started By: Dale Kennan

Started On: 12/27/2006 04:55 PM

Final Approval Date:

HIDALGO COUNTY 2007 SALARY SCHEDULE

Commissioner's Court Report

Account Number: 1202-431-00-122-006-0-
Department Name: PCT.2 P/U RD

SLOT #	OBJ. CODE	POSITION TITLE	2006 BUDGETED SALARY	2007 ADJUSTED SALARY	2007 BASE SALARY	% INC.	AMOUNT INCREASE	OTHER INCREASE	2007 BUDGETED SALARY APPROVED	2007 ACTUAL SALARY	Other Allowances					2007 ACTUAL TOTAL COMPENSATION
											LONGEVITY 115	INTERPRET. 116	SUPPPLEM. 117	AUTO A. 118	CLOTHING 119	
0001	113	FIELD OPER DIR	\$48,140.00	\$0.00	\$48,140.00	0.03	\$1,444.00	\$0.00	\$49,584.00	\$49,583.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,583.00
0002	113	ASST FIELD/OP DIR	\$34,682.00	\$0.00	\$34,682.00	0.045	\$1,561.00	\$0.00	\$36,243.00	\$35,553.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,553.00
0004	113	EXECUTIVE ASSISTANT	\$40,528.00	\$0.00	\$40,528.00	0.03	\$1,216.00	\$0.00	\$41,744.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0005	113	CLERK/RECEPTIONIST	\$24,225.00	\$0.00	\$24,225.00	0.0675	\$1,635.00	\$0.00	\$25,860.00	\$25,860.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,860.00
0006	113	HEAVY EQUIPMENT OPERATOR III	\$31,151.00	\$0.00	\$31,151.00	0.045	\$1,402.00	\$0.00	\$32,553.00	\$32,553.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,553.00
0007	113	HEAVY EQUIPMENT OPERATOR III	\$29,741.00	\$0.00	\$29,741.00	0.0675	\$2,008.00	\$0.00	\$31,749.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0008	113	HEAVY EQUIPMENT OPERATOR II	\$25,566.00	\$0.00	\$25,566.00	0.0675	\$1,726.00	\$0.00	\$27,292.00	\$27,292.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,292.00
0009	113	HEAVY EQ OP III	\$29,741.00	\$0.00	\$29,741.00	0.0675	\$2,008.00	\$0.00	\$31,749.00	\$31,749.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,749.00
0010	113	TRCK DRIVER III	\$23,901.00	\$0.00	\$23,901.00	0.0675	\$1,613.00	\$0.00	\$25,514.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0011	113	MAINTENANCE I	\$19,441.00	\$0.00	\$19,441.00	0.0675	\$1,312.00	\$0.00	\$20,753.00	\$20,753.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,753.00
0012	113	MAINTENANCE I	\$19,441.00	\$0.00	\$19,441.00	0.0675	\$1,312.00	\$0.00	\$20,753.00	\$19,345.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,345.00
0013	113	TRCK DRIVER III	\$23,901.00	\$0.00	\$23,901.00	0.0675	\$1,613.00	\$0.00	\$25,514.00	\$22,418.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,418.00
0014	113	TRCK DRIVER III	\$24,152.00	\$0.00	\$24,152.00	0.0675	\$1,630.00	\$0.00	\$25,782.00	\$25,782.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,782.00
0016	113	TRCK DRIVER II	\$22,497.00	\$0.00	\$22,497.00	0.0675	\$1,519.00	\$0.00	\$24,016.00	\$24,016.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,016.00
0017	113	TRCK DRIVER II	\$22,286.00	\$0.00	\$22,286.00	0.0675	\$1,504.00	\$0.00	\$23,790.00	\$23,790.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,790.00
0018	113	TRCK DRIVER II	\$22,497.00	\$0.00	\$22,497.00	0.0675	\$1,519.00	\$0.00	\$24,016.00	\$22,748.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,748.00
0019	113	HEAVY EQ OP II	\$23,740.00	\$0.00	\$23,740.00	0.0675	\$1,602.00	\$0.00	\$25,342.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0020	113	HEAVY EQUIPMENT OPERATOR II	\$22,321.00	\$0.00	\$22,321.00	0.0675	\$1,507.00	\$0.00	\$23,828.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0021	113	HEAVY EQ OP III	\$29,741.00	\$0.00	\$29,741.00	0.0675	\$2,008.00	\$0.00	\$31,749.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0022	113	TRCK DRIVER I	\$23,018.00	\$0.00	\$23,018.00	0.0675	\$1,554.00	\$0.00	\$24,572.00	\$22,647.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,647.00
0023	113	TRF SA/SPC I	\$20,005.00	\$0.00	\$20,005.00	0.0675	\$1,350.00	\$0.00	\$21,355.00	\$19,345.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,345.00

HIDALGO COUNTY 2007 SALARY SCHEDULE

Commissioner's Court Report

Account Number: 1202-431-00-122-006-0-
Department Name: PCT.2 P/U RD

SLOT #	OBJ. CODE	POSITION TITLE	2006 BUDGETED SALARY	2007 ADJUSTED SALARY	2007 BASE SALARY	% INC.	AMOUNT INCREASE	OTHER INCREASE	2007 BUDGETED SALARY APPROVED	2007 ACTUAL SALARY	Other Allowances					2007 ACTUAL TOTAL COMPENSATION
											LONGEVITY 115	INTERPRET. 116	SUPPPLEM. 117	AUTO A. 118	CLOTHING 119	
0024	113	TRCK DRIVER II	\$22,610.00	\$0.00	\$22,610.00	0.0675	\$1,526.00	\$0.00	\$24,136.00	\$21,840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,840.00
0025	113	TRF SA/SPC III	\$22,474.00	\$0.00	\$22,474.00	0.0675	\$1,517.00	\$0.00	\$23,991.00	\$22,647.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,647.00
0026	113	MECHANIC III	\$27,931.00	\$0.00	\$27,931.00	0.0675	\$1,885.00	\$0.00	\$29,816.00	\$29,816.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,816.00
0027	113	MECHANIC II	\$25,397.00	\$0.00	\$25,397.00	0.0675	\$1,714.00	\$0.00	\$27,111.00	\$27,111.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,111.00
0028	113	MAINTENANCE I	\$18,457.00	\$0.00	\$18,457.00	0.0675	\$1,246.00	\$0.00	\$19,703.00	\$19,345.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,345.00
0029	113	TRUCK DRIVER II	\$21,601.00	\$0.00	\$21,601.00	0.0675	\$1,458.00	\$0.00	\$23,059.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0030	113	MAINTENANCE I	\$19,052.00	\$0.00	\$19,052.00	0.0675	\$1,286.00	\$0.00	\$20,338.00	\$19,285.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,285.00
0031	113	A/P CLERK	\$25,380.00	\$0.00	\$25,380.00	0.0675	\$1,713.00	\$0.00	\$27,093.00	\$27,093.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,093.00
0032	113	CHIEF ADMINISTRATOR	\$61,646.00	\$0.00	\$61,646.00	0.03	\$1,849.00	\$0.00	\$63,495.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0033	113	TRAF SA/SP I	\$18,122.00	\$0.00	\$18,122.00	0.0675	\$1,223.00	\$0.00	\$19,345.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0034	113	TRAF SA/SP I	\$18,122.00	\$0.00	\$18,122.00	0.0675	\$1,223.00	\$0.00	\$19,345.00	\$19,345.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,345.00
0035	113	RESEARCH AND DEVELOPMENT DIREC	\$43,600.00	\$0.00	\$43,600.00	0.03	\$1,308.00	\$0.00	\$44,908.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0036	113	SAFETY COORDIN	\$37,428.00	\$0.00	\$37,428.00	0.045	\$1,684.00	\$0.00	\$39,112.00	\$39,112.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,112.00
0037	113	MAINTENANCE I	\$21,794.00	\$0.00	\$21,794.00	0.0675	\$1,471.00	\$0.00	\$23,265.00	\$23,264.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,264.00
0038	113	OFFICE COORDINATOR	\$27,254.00	\$0.00	\$27,254.00	0.0675	\$1,840.00	\$0.00	\$29,094.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0039	113	OFFICE CLERK	\$24,225.00	\$0.00	\$24,225.00	0.0675	\$1,635.00	\$0.00	\$25,860.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0040	113	INVENTORY CLK	\$25,039.00	\$0.00	\$25,039.00	0.0675	\$1,690.00	\$0.00	\$26,729.00	\$26,729.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,729.00
T041	121	MAINTENANCE I				0	\$0.00	\$0.00	\$17,680.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
T042	121	MAINTENANCE I				0	\$0.00	\$0.00	\$17,680.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
T043	121	MAINTENANCE I				0	\$0.00	\$0.00	\$17,680.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
T044	121	MAINTENANCE I				0	\$0.00	\$0.00	\$17,680.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

HIDALGO COUNTY 2007 SALARY SCHEDULE

Commissioner's Court Report

Account Number: 1202-431-00-122-006-0-
Department Name: PCT.2 P/U RD

SLOT #	OBJ. CODE	POSITION TITLE	2006 BUDGETED SALARY	2007 ADJUSTED SALARY	2007 BASE SALARY	% INC.	AMOUNT INCREASE	OTHER INCREASE	2007 BUDGETED SALARY APPROVED	2007 ACTUAL SALARY	Other Allowances					2007 ACTUAL TOTAL COMPENSATION
											LONGEVITY 115	INTERPRET. 116	SUPPPLEM. 117	AUTO A. 118	CLOTHING 119	
T045	121	MAINTENANCE I				0	\$0.00	\$0.00	\$17,680.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
T046	121	MAINTENANCE I				0	\$0.00	\$0.00	\$17,680.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
T047	121	MAINTENANCE I				0	\$0.00	\$0.00	\$17,680.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
T048	121	MAINTENANCE I				0	\$0.00	\$0.00	\$17,680.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0049	113	MAINTENANCE II	\$20,800.00	\$0.00	\$20,800.00	0.0675	\$1,404.00	\$0.00	\$22,204.00	\$20,317.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,317.00
0050	113	SPECIAL PROJECT COORDINATOR	\$36,000.00	\$0.00	\$36,000.00	0.045	\$1,620.00	\$0.00	\$37,620.00	\$37,620.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,620.00
0051	113	MAINTENANCE I	\$18,720.00	\$0.00	\$18,720.00	0.0675	\$1,264.00	\$0.00	\$19,984.00	\$19,215.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,215.00
0052	113	MAINTENANCE I	\$18,720.00	\$0.00	\$18,720.00	0.0675	\$1,264.00	\$0.00	\$19,984.00	\$19,206.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,206.00
0053	113	MAINTANCE I	\$18,720.00	\$0.00	\$18,720.00	0.0675	\$1,264.00	\$0.00	\$19,984.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0054	113	ACCOUNTANT	\$0.00	\$38,000.00	\$38,000.00	0	\$0.00	\$0.00	\$38,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0055	113	HR COORDINATOR	\$0.00	\$40,000.00	\$40,000.00	0	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			\$1,133,807.00	\$78,000.00	\$1,211,807.00		\$66,127.00	\$0.00	\$1,419,374.00	\$775,379.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$775,379.00

2080 hrs at 8.50/hr \$17,680.00 *8 \$141,440.00

DATE: December 29, 2006

DEPARTMENT
HEAD: Valde Guerra

DEPARTMENT NAME: Dept. of Budget & Management for Precinct 2 Paved & Unpaved Roads

**ACCOUNT
NUMBER:** 7-1202-431-00-122-006-0-XXX

SUBJECT: Intradepartmental Transfer/s (increase/decrease) in Accordance with Local Government Code, Chapter 111, Subchapter C, Section 111.070, Subsection C.

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Intradepartmental transfer/s (increase/decrease) in accordance with Local Government Code, Chapter 111, Subchapter C Section 111.070, Subsection C.

FROM OBJECT CODE	OBJECT DESCRIPTION	TO OBJECT CODE	OBJECT DESCRIPTION	AMOUNT
334	PCT.2 P/U RD-ENGINEER & ARCHITECT SRV	121	PCT.2 P/U RD-SALARIES-TEMP F/T EMPL	70,449.04
334	PCT.2 P/U RD-ENGINEER & ARCHITECT SRV	220	PCT.2 P/U RD-SALARIES-FICA	5,389.35
334	PCT.2 P/U RD-ENGINEER & ARCHITECT SRV	250	PCT.2 P/U RD-SALARIES- UNEMPLOYMENT COMP	352.25
334	PCT.2 P/U RD-ENGINEER & ARCHITECT SRV	260	PCT.2 P/U RD-SALARIES-WORKERS' COMP	10,947.78
TOTAL				87,138.42

REASON: TO FUND 8 NEW TEMPORARY POSITIONS FOR 2007

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

_____/_____/_____
DATE

ATTEST COUNTY CLERK

AI-1804

12.A.

Request to create one (1) new position and Increase Salary on slot # 0024.

CC REGULAR

Date: 01/01/2007
Submitted By: Dale Kennan, BUDGET & MANAGEMENT
Submitted For: Precinct 3 Road & Bridge
Department: BUDGET & MANAGEMENT
Agenda Area: Precinct #3

Agenda Item

CAPTION

1. Request to create one (1) new position in the 2007 Budget for an Office Clerk and to set salary at \$26,000.00.
2. Requesting salary increase for then vacant slot # 0024 (Maintenance II) from \$20,135.00 to \$20,800.00; a total increase of \$665.00.
3. Approval of revised salary schedule.
4. Approval of Intradepartmental transfer to fund salaries and fringes for 2007.

BACKGROUND

1. Position previously approved on Commissioner's Court date of 11/7/2006 after the acceptance of the 2007 County Budget.
2. Salary increase previously approved on Commissioner's Court date of 11/14/2006 after the acceptance of the 2007 County Budget.

Revenue & Expenditures

FISCAL YEAR:

ACCT. #: 7-1203-431-00-123-005-0-626

FUNDS AVAILABLE Y/N?: Y

MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

Funding available for transfer to fund salaries and fringes. Available balance of \$300,000.00.

Attachments

Link: [2007 Salary Schedule](#)

Link: [Intradepartmental Transfer](#)

Confidential documents are indicated with a (c).

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	12/28/2006 01:55 PM	APRV
2	Dale Kennan	Dale Kennan	12/28/2006 02:40 PM	APRV
3	Purchasing Department			NEW
4	Auditor's Office			
5	Agenda Coordinator			

Form Started By: Dale Kennan

Started On: 12/27/2006 04:43 PM

Final Approval Date:

HIDALGO COUNTY 2007 SALARY SCHEDULE

Commissioner's Court Report

Account Number 1203-431-00-123-005-0-
Department Nan PCT.# P/U RD

SLOT #	OBJ. CODE	POSITION TITLE	2006 BUDGETED SALARY	2007 ADJUSTED SALARY	2007 BASE SALARY	% INC.	AMOUNT INCREASE	OTHER INCREASE	2007 BUDGETED SALARY APPROVED	2007 ACTUAL SALARY	Other Allowances					2007 ACTUAL TOTAL COMPENSATION
											LONGEVITY 115	INTERPRET. 116	SUPPLEM. 117	AUTO A. 118	CLOTHING 119	
0001	113	FIELD OPER DIRECTOR	\$48,000.00	\$6,000.00	\$54,000.00	0.03	\$1,620.00	\$0.00	\$55,620.00	\$49,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,440.00
0002	113	MAINTENANCE I	\$20,135.00	\$1,665.00	\$21,800.00	0.0675	\$1,472.00	\$0.00	\$23,272.00	\$21,494.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,494.00
0003	113	HEAVY EQ OP II	\$26,000.00	\$0.00	\$26,000.00	0.0675	\$1,755.00	\$0.00	\$27,755.00	\$27,755.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,755.00
0005	113	TRF SA/SPC II	\$20,135.00	\$665.00	\$20,800.00	0.0675	\$1,404.00	\$0.00	\$22,204.00	\$21,494.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,494.00
0006	113	TRF SA/SPC II	\$22,966.00	\$0.00	\$22,966.00	0.0675	\$1,550.00	\$0.00	\$24,516.00	\$24,516.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,516.00
0007	113	MAINTENANCE III	\$20,572.00	\$228.00	\$20,800.00	0.0675	\$1,404.00	\$0.00	\$22,204.00	\$21,961.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,961.00
0008	113	TRCK DRIVER II	\$20,830.00	(\$30.00)	\$20,800.00	0.0675	\$1,404.00	\$0.00	\$22,204.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0009	113	HUMAN RES SPEC	\$25,891.00	\$4,109.00	\$30,000.00	0.045	\$1,350.00	\$0.00	\$31,350.00	\$27,056.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,056.00
0010	113	ASST FIELD/OP DIR	\$44,000.00	\$2,000.00	\$46,000.00	0.03	\$1,380.00	\$0.00	\$47,380.00	\$45,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,320.00
0011	113	TRCK DRIVER II	\$23,144.00	\$0.00	\$23,144.00	0.0675	\$1,562.00	\$0.00	\$24,706.00	\$24,706.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,706.00
0012	113	HEAVY EQ OP II	\$26,000.00	\$0.00	\$26,000.00	0.0675	\$1,755.00	\$0.00	\$27,755.00	\$27,755.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,755.00
0013	113	HEAVY EQ OP II	\$26,000.00	\$0.00	\$26,000.00	0.0675	\$1,755.00	\$0.00	\$27,755.00	\$27,755.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,755.00
0014	113	TRCK DRIVER III	\$23,144.00	\$0.00	\$23,144.00	0.0675	\$1,562.00	\$0.00	\$24,706.00	\$24,706.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,706.00
0015	113	MECHANIC III	\$33,863.00	\$0.00	\$33,863.00	0.045	\$1,524.00	\$0.00	\$35,387.00	\$35,387.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,387.00
0016	113	TRCK DRIVER II	\$23,144.00	\$0.00	\$23,144.00	0.0675	\$1,562.00	\$0.00	\$24,706.00	\$24,706.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,706.00
0017	113	TRCK DRIVER II	\$23,144.00	\$0.00	\$23,144.00	0.0675	\$1,562.00	\$0.00	\$24,706.00	\$24,706.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,706.00
0018	113	HEAVY EQ OP III	\$26,000.00	\$2,000.00	\$28,000.00	0.0675	\$1,890.00	\$0.00	\$29,890.00	\$27,755.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,755.00
0019	113	HEAVY EQ OP II	\$25,088.00	\$912.00	\$26,000.00	0.0675	\$1,755.00	\$0.00	\$27,755.00	\$26,781.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,781.00
0020	113	MAINTENANCE III	\$21,730.00	\$3,770.00	\$25,500.00	0.0675	\$1,721.00	\$0.00	\$27,221.00	\$23,196.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,196.00
0021	113	TRCK DRIVER II	\$25,000.00	\$0.00	\$25,000.00	0.0675	\$1,688.00	\$0.00	\$26,688.00	\$26,688.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,688.00
0022	113	HEAVY EQ OP III	\$25,088.00	\$0.00	\$25,088.00	0.0675	\$1,693.00	\$0.00	\$26,781.00	\$24,706.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,706.00
0023	113	HEAVY EQ OP II	\$26,000.00	\$0.00	\$26,000.00	0.0675	\$1,755.00	\$0.00	\$27,755.00	\$27,755.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,755.00

HIDALGO COUNTY 2007 SALARY SCHEDULE

Commissioner's Court Report

Account Number 1203-431-00-123-005-0-
Department Nan PCT.# P/U RD

SLOT #	OBJ. CODE	POSITION TITLE	2006 BUDGETED SALARY	2007 ADJUSTED SALARY	2007 BASE SALARY	% INC.	AMOUNT INCREASE	OTHER INCREASE	2007 BUDGETED SALARY APPROVED	2007 ACTUAL SALARY	Other Allowances					2007 ACTUAL TOTAL COMPENSATION
											LONGEVITY 115	INTERPRET. 116	SUPPLEM. 117	AUTO A. 118	CLOTHING 119	
0024	113	MAINTENANCE II	\$20,135.00	\$665.00	\$20,800.00	0.0675	\$1,404.00	\$0.00	\$22,204.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0025	113	TRCK DRIVER III	\$23,144.00	\$0.00	\$23,144.00	0.0675	\$1,562.00	\$0.00	\$24,706.00	\$24,706.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,706.00
0026	113	VECTOR CONTROL	\$24,136.00	\$0.00	\$24,136.00	0.0675	\$1,629.00	\$0.00	\$25,765.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0028	113	HEAVY EQ OP III	\$26,000.00	\$2,000.00	\$28,000.00	0.0675	\$1,890.00	\$0.00	\$29,890.00	\$27,755.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,755.00
0029	113	COORDINATOR	\$65,750.00	\$6,250.00	\$72,000.00	0.03	\$2,160.00	\$0.00	\$74,160.00	\$67,722.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67,722.00
0030	113	MAINTENANCE II	\$23,144.00	\$0.00	\$23,144.00	0.0675	\$1,562.00	\$0.00	\$24,706.00	\$24,706.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,706.00
0031	113	MAINTENANCE III	\$30,000.00	\$0.00	\$30,000.00	0.0675	\$2,025.00	\$0.00	\$32,025.00	\$32,025.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,025.00
0032	113	MAINTENANCE I	\$18,122.00	\$2,678.00	\$20,800.00	0.0675	\$1,404.00	\$0.00	\$22,204.00	\$22,204.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,204.00
0033	113	HEAVY EQ OP III	\$26,000.00	\$0.00	\$26,000.00	0.0675	\$1,755.00	\$0.00	\$27,755.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0034	113	MAINTENANCE II	\$23,144.00	\$0.00	\$23,144.00	0.0675	\$1,562.00	\$0.00	\$24,706.00	\$24,706.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,706.00
0035	113	MAINTENANCE I	\$20,000.00	\$800.00	\$20,800.00	0.0675	\$1,404.00	\$0.00	\$22,204.00	\$21,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,350.00
0036	113	MAINTENANCE III	\$20,135.00	\$665.00	\$20,800.00	0.0675	\$1,404.00	\$0.00	\$22,204.00	\$22,204.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,204.00
0037	113	HEAVY EQ OP III	\$21,730.00	\$0.00	\$21,730.00	0.0675	\$1,467.00	\$0.00	\$23,197.00	\$23,197.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,197.00
0038	113	TRCK DRIVER I	\$21,138.00	\$0.00	\$21,138.00	0.0675	\$1,427.00	\$0.00	\$22,565.00	\$22,565.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,565.00
0039	113	INVOICE CLERK	\$20,135.00	\$3,865.00	\$24,000.00	0.0675	\$1,620.00	\$0.00	\$25,620.00	\$21,494.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,494.00
0040	113	EXECUTIVE ASST	\$48,000.00	\$8,000.00	\$56,000.00	0.03	\$1,680.00	\$0.00	\$57,680.00	\$49,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,440.00
0041	113	CUSTODIAN	\$20,135.00	\$665.00	\$20,800.00	0.0675	\$1,404.00	\$0.00	\$22,204.00	\$21,494.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,494.00
0042	113	HEAVY EQ OP II	\$22,282.00	(\$1,482.00)	\$20,800.00	0.0675	\$1,404.00	\$0.00	\$22,204.00	\$21,270.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,270.00
0043	113	CHIEF ADMINISTRATOR	\$62,938.00	\$12,062.00	\$75,000.00	0.03	\$2,250.00	\$0.00	\$77,250.00	\$64,826.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,826.00
0044	113	HEAVY EQ OP III	\$25,088.00	\$2,912.00	\$28,000.00	0.0675	\$1,890.00	\$0.00	\$29,890.00	\$26,781.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,781.00
0045	113	TRCK DRIVER I	\$21,138.00	\$0.00	\$21,138.00	0.0675	\$1,427.00	\$0.00	\$22,565.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0046	113	TRCK DRIVER I	\$23,144.00	\$0.00	\$23,144.00	0.0675	\$1,562.00	\$0.00	\$24,706.00	\$24,706.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,706.00

HIDALGO COUNTY 2007 SALARY SCHEDULE

Commissioner's Court Report

Account Number 1203-431-00-123-005-0-
Department Nan PCT.# P/U RD

SLOT #	OBJ. CODE	POSITION TITLE	2006 BUDGETED SALARY	2007 ADJUSTED SALARY	2007 BASE SALARY	% INC.	AMOUNT INCREASE	OTHER INCREASE	2007 BUDGETED SALARY APPROVED	2007 ACTUAL SALARY	Other Allowances					2007 ACTUAL TOTAL COMPENSATION
											LONGEVITY 115	INTERPRET. 116	SUPPLEM. 117	AUTO A. 118	CLOTHING 119	
0047	113	MAINTENANCE I	\$20,135.00	\$665.00	\$20,800.00	0.0675	\$1,404.00	\$0.00	\$22,204.00	\$22,204.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,204.00
0048	113	MAINTENANCE I	\$20,135.00	\$665.00	\$20,800.00	0.0675	\$1,404.00	\$0.00	\$22,204.00	\$22,204.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,204.00
0049	113	MAINTENANCE I	\$23,144.00	\$0.00	\$23,144.00	0.0675	\$1,562.00	\$0.00	\$24,706.00	\$24,706.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,706.00
0050	113	PAVING SUPVSR	\$38,000.00	\$0.00	\$38,000.00	0.045	\$1,710.00	\$0.00	\$39,710.00	\$39,710.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,710.00
0051	113	TRCK DRIVER II	\$24,500.00	\$0.00	\$24,500.00	0.0675	\$1,654.00	\$0.00	\$26,154.00	\$26,154.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,154.00
0052	113	MAINTENANCE I	\$18,000.00	\$2,800.00	\$20,800.00	0.0675	\$1,404.00	\$0.00	\$22,204.00	\$22,204.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,204.00
0053	113	MAINTENANCE I	\$18,000.00	\$2,800.00	\$20,800.00	0.0675	\$1,404.00	\$0.00	\$22,204.00	\$22,204.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,204.00
0054	113	MAINTENANCE I	\$18,000.00	\$2,800.00	\$20,800.00	0.0675	\$1,404.00	\$0.00	\$22,204.00	\$22,204.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,204.00
0055	113	MAINTENANCE I	\$20,800.00	\$0.00	\$20,800.00	0.0675	\$1,404.00	\$0.00	\$22,204.00	\$22,204.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,204.00
0056	113	HEAVY EQ OP III	\$26,000.00	\$0.00	\$26,000.00	0.0675	\$1,755.00	\$0.00	\$27,755.00	\$27,755.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,755.00
0061	113	HEAVY EQUIPMENT OPERATOR III	\$24,357.00	\$0.00	\$24,357.00	0.0675	\$1,644.00	\$0.00	\$26,001.00	\$26,001.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,001.00
0062	113	RECEPTIONIST/CLERK	\$20,800.00	\$5,200.00	\$26,000.00	0.0675	\$1,755.00	\$0.00	\$27,755.00	\$22,204.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,204.00
0063	113	ASST. FILED OPERATIONS DIR.	\$36,000.00	\$10,000.00	\$46,000.00	0.03	\$1,380.00	\$0.00	\$47,380.00	\$37,080.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,080.00
0064	113	MAINTENANCE I	\$20,800.00	\$0.00	\$20,800.00	0.0675	\$1,404.00	\$0.00	\$22,204.00	\$22,204.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,204.00
0065	113	MAINTENANCE I	\$20,800.00	\$0.00	\$20,800.00	0.0675	\$1,404.00	\$0.00	\$22,204.00	\$22,204.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,204.00
0066	113	COMMUNITY LIAISON	\$36,000.00	\$0.00	\$36,000.00	0.045	\$1,620.00	\$0.00	\$37,620.00	\$37,620.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,620.00
0067	113	TIRE REPAIR/MAINTENANCE	\$20,800.00	\$0.00	\$20,800.00	0.0675	\$1,404.00	\$0.00	\$22,204.00	\$22,204.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,204.00
0068	113	OFFICE CLERK	\$26,000.00	\$0.00	\$26,000.00	0	\$0.00	\$0.00	\$26,000.00	\$26,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,000.00
			\$1,613,583.00	\$85,329.00	\$1,698,912.00		\$96,731.00	\$0.00	\$1,795,643.00	\$1,595,855.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,595,855.00

AI-1773

14.A.

**Hidalgo County 2007 Salary Schedule
CC REGULAR**

Date: 01/01/2007
Submitted By: Mario Betancourt, BUDGET & MANAGEMENT
Submitted For: Valde Guerra
Department: BUDGET & MANAGEMENT
Agenda Area: Budget and Management

Agenda Item

CAPTION

1. Discussion consideration and action to approve the 2007 budget at department level. Intra-department, Inter-department and Inter-fund transfers will continue to require Commissioner's Court approval.
2. Discussion consideration and action to designate and authorize the Budget Officer to amend the budget by transferring amounts budgeted for certain items to other budgeted items, as necessary for County operations, with monthly reports to Commissioner's Court as per Texas Local Government Code 111.070c(2).
3. Discussion consideration and action to approve the **2007 General Fund salary schedule**, to set 2007 General Fund salaries, and to budget fifty (50) contingency slots to be funded from contingency or other lapsed funds as per Texas Local Government code section 152.011. Salaries are effective on the first full pay period of 2007.
4. Discussion consideration and action to approve Poll Workers and temporary positions, as required by the Elections Dept. to conduct elections, to be funded from budgeted or other lapsed funds.
5. Approval to adjust the Workers' Compensation rates in 2007 for all departments as per the recently completed actuarial report. Rates will decrease approximately 20.6% from 2006.

BACKGROUND

Revenue & Expenditures

Attachments

Link: [2007 Approved Salary Schedule](#)

Confidential documents are indicated with a **(c)**.

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	12/28/2006 02:34 PM	APRV
2	Dina Trevino	Dina Trevino	12/28/2006 02:35 PM	APRV
3	Purchasing Department			NEW
4	Auditor's Office			
5	Agenda Coordinator			

Form Started By: Mario Betancourt

Started On: 12/22/2006 02:48 PM

Final Approval Date:

HIDALGO COUNTY

Department Of Budget & Management

2007 Salary Schedule

Account Number	Department Name	Object	Slot #	Position Title	2007 Budgeted Salary Approved	Longevity	Intrepreter Pay	Supplemental Pay	Auto Allowance	Clothing Allowance
1100412000010010	92ND DC	111	0001	DISTRICT JUDGE	\$13,418.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$0.00
1100412000010010	92ND DC	113	0002	COURT COORDINA	\$66,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100412000010010	92ND DC	113	0003	COURT REPORTER	\$68,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100412000010010	92ND DC	113	0004	BAILIFF/INTERP	\$46,500.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
1100412000010010	92ND DC	113	0005	ASST CRT COOR	\$42,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total					\$236,918.00	\$0.00	\$6,000.00	\$0.00	\$8,000.00	\$0.00
1100412000020010	93RD DC	113	0001	Asst. Court Coordinator	\$36,095.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100412000020010	93RD DC	111	0002	DISTRICT JUDGE	\$13,418.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$0.00
1100412000020010	93RD DC	113	0003	COURT REPORTER	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100412000020010	93RD DC	113	0004	COURT COORDINA	\$60,204.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100412000020010	93RD DC	113	0005	BAILIFF/INTERP	\$37,427.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
10 Total					\$217,144.00	\$0.00	\$6,000.00	\$0.00	\$8,000.00	\$0.00
1100412000030010	139TH DC	111	0001	DISTRICT JUDGE	\$13,418.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$0.00
1100412000030010	139TH DC	113	0002	COURT COORDINA	\$58,080.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100412000030010	139TH DC	113	0003	COURT REPORTER	\$71,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100412000030010	139TH DC	113	0004	ASST CRT COOR	\$41,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100412000030010	139TH DC	113	0005	BAILIFF/INTERP	\$43,275.00	\$660.00	\$6,000.00	\$0.00	\$0.00	\$0.00
10 Total					\$228,173.00	\$660.00	\$6,000.00	\$0.00	\$8,000.00	\$0.00
1100412000040010	206TH DC	113	0001	COURT COORDINA	\$67,375.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100412000040010	206TH DC	113	0002	ASST CRT COOR	\$41,731.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
1100412000040010	206TH DC	113	0003	COURT REPORTER	\$72,871.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100412000040010	206TH DC	113	0004	BAILIFF/INTERP	\$38,621.00	\$900.00	\$4,000.00	\$0.00	\$0.00	\$0.00
1100412000040010	206TH DC	111	0005	DISTRICT JUDGE	\$13,418.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$0.00
10 Total					\$234,016.00	\$900.00	\$6,000.00	\$0.00	\$8,000.00	\$0.00
1100412000050010	275TH DC	111	0001	DISTRICT JUDGE	\$13,418.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$0.00
1100412000050010	275TH DC	113	0002	COURT COORDINA	\$67,497.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100412000050010	275TH DC	113	0003	COURT REPORTER	\$64,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100412000050010	275TH DC	113	0004	ASST CRT COOR	\$42,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100412000050010	275TH DC	113	0005	BAILIFF/INTERP	\$48,713.00	\$180.00	\$4,000.00	\$0.00	\$0.00	\$0.00
10 Total					\$236,128.00	\$180.00	\$4,000.00	\$0.00	\$8,000.00	\$0.00
1100412000060010	332ND DC	113	0001	COURT COORDINA	\$68,500.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00
1100412000060010	332ND DC	113	0002	COURT REPORTER	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100412000060010	332ND DC	113	0003	ASST CRT COOR	\$33,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100412000060010	332ND DC	113	0004	BAILIFF/INTERP	\$41,000.00	\$600.00	\$6,000.00	\$0.00	\$0.00	\$0.00
1100412000060010	332ND DC	111	0005	DISTRICT JUDGE	\$13,418.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$0.00
10 Total					\$226,418.00	\$600.00	\$6,000.00	\$3,000.00	\$8,000.00	\$0.00
1100412000070010	370TH DC	113	0001	COURT COORDINA	\$54,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100412000070010	370TH DC	111	0002	DISTRICT JUDGE	\$13,418.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$0.00
1100412000070010	370TH DC	113	0003	COURT REPORTER	\$77,580.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100412000070010	370TH DC	113	0004	ASST COORDINT	\$52,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100412000070010	370TH DC	113	0005	BAILIFF/INTERP	\$39,750.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
10 Total					\$236,748.00	\$0.00	\$6,000.00	\$0.00	\$8,000.00	\$0.00
1100412000080010	389TH DC	111	0001	DISTRICT JUDGE	\$13,418.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$0.00
1100412000080010	389TH DC	113	0002	COURT COORDINA	\$64,730.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100412000080010	389TH DC	113	0003	COURT REPORTER	\$70,838.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100412000080010	389TH DC	113	0004	ASST COORDINT	\$44,721.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00

HIDALGO COUNTY

Department Of Budget & Management

2007 Salary Schedule

Account Number	Department Name	Object	Slot #	Position Title	2007 Budgeted Salary Approved	Longevity	Intrepreter Pay	Supplemental Pay	Auto Allowance	Clothing Allowance
1100412000080010	389TH DC	113	0005	BAILIFF/INTERP	\$44,805.00	\$480.00	\$1,000.00	\$0.00	\$0.00	\$0.00
10 Total					\$238,512.00	\$480.00	\$5,000.00	\$0.00	\$8,000.00	\$0.00
1100412000090010	398TH DC	111	0001	DISTRICT JUDGE	\$13,418.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$0.00
1100412000090010	398TH DC	113	0002	COURT COORDINA	\$53,431.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100412000090010	398TH DC	113	0003	COURT REPORTER	\$70,501.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100412000090010	398TH DC	113	0004	COURT COORDINA	\$46,041.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100412000090010	398TH DC	113	0005	BAILIFF/INTERP	\$44,953.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
10 Total					\$228,344.00	\$0.00	\$4,000.00	\$0.00	\$8,000.00	\$0.00
1100412000090030	INDIGENT DEFENSE	113	0001	PROGRAM MANAGER	\$55,697.00	\$0.00	\$0.00	\$0.00	\$3,600.00	\$0.00
1100412000090030	INDIGENT DEFENSE	113	0002	COMPLIANCE MONITOR	\$43,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100412000090030	INDIGENT DEFENSE	113	0003	SYSTEMS INTEGRATOR	\$36,787.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100412000090030	INDIGENT DEFENSE	113	0004	GRANTS AUDITOR	\$39,578.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100412000090030	INDIGENT DEFENSE	113	0005	DCM COORDINATOR	\$36,668.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30 Total					\$212,330.00	\$0.00	\$0.00	\$0.00	\$3,600.00	\$0.00
1100412000210010	CCL#1	111	0001	JDG CRT-AT-LAW	\$137,418.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$0.00
1100412000210010	CCL#1	113	0002	COURT COORDINA	\$56,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100412000210010	CCL#1	113	0003	BAILIFF/INTERP	\$43,500.00	\$0.00	\$3,300.00	\$0.00	\$0.00	\$0.00
1100412000210010	CCL#1	113	0004	COURT REPORTER	\$64,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100412000210010	CCL#1	113	0005	ASST COORDINT	\$36,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 Total					\$337,918.00	\$0.00	\$3,300.00	\$0.00	\$8,000.00	\$0.00
1100412000220010	CCL#2	111	0001	JDG CRT-AT-LAW	\$137,418.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$0.00
1100412000220010	CCL#2	113	0002	COURT COORDINA	\$58,238.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
1100412000220010	CCL#2	113	0003	COURT REPORTER	\$64,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100412000220010	CCL#2	113	0004	BAILIFF/INTERP	\$38,821.00	\$0.00	\$3,300.00	\$0.00	\$0.00	\$0.00
1100412000220010	CCL#2	113	0005	ASST CRT COOR	\$39,852.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 Total					\$338,829.00	\$0.00	\$6,300.00	\$0.00	\$8,000.00	\$0.00
1100412000230010	CCL#3 PROBATE CRT	111	0001	PROBATE JUDGE	\$137,418.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$0.00
1100412000230010	CCL#3 PROBATE CRT	113	0002	COURT COORDINA	\$59,704.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100412000230010	CCL#3 PROBATE CRT	113	0003	BAILIFF/INTERP	\$32,699.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
1100412000230010	CCL#3 PROBATE CRT	113	0004	COURT REPORTER	\$71,742.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100412000230010	CCL#3 PROBATE CRT	113	0005	COURT ASST.	\$31,901.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100412000230010	CCL#3 PROBATE CRT	113	0006	PROBATE COURT AUDITOR	\$40,686.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100412000230010	CCL#3 PROBATE CRT	113	0007	INVESTIGATOR	\$40,686.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 Total					\$414,836.00	\$0.00	\$6,000.00	\$0.00	\$8,000.00	\$0.00
1100412000240010	CCL#4	111	0001	JDG CRT-AT-LAW	\$137,418.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$0.00
1100412000240010	CCL#4	113	0002	BAILIFF/COURT ADM./INTERPRETER	\$73,700.00	\$0.00	\$3,300.00	\$0.00	\$0.00	\$0.00
1100412000240010	CCL#4	113	0003	ASST. COURT COORDINATOR	\$27,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100412000240010	CCL#4	113	0004	COURT REPORTER	\$66,584.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100412000240010	CCL#4	113	0005	COURT COORDINATOR	\$47,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 Total					\$351,702.00	\$0.00	\$3,300.00	\$0.00	\$8,000.00	\$0.00
1100412000250010	CCL#5	111	0001	JDG CRT-AT-LAW	\$137,418.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$0.00
1100412000250010	CCL#5	113	0002	COURT COORDINA	\$59,953.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100412000250010	CCL#5	113	0003	BAILIFF	\$36,701.00	\$0.00	\$3,300.00	\$0.00	\$0.00	\$0.00
1100412000250010	CCL#5	113	0004	COURT REPORTER	\$64,161.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100412000250010	CCL#5	113	0005	ASST CRT COOR	\$49,138.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 Total					\$347,371.00	\$0.00	\$3,300.00	\$0.00	\$8,000.00	\$0.00

HIDALGO COUNTY

Department Of Budget & Management

2007 Salary Schedule

Account Number	Department Name	Object	Slot #	Position Title	2007 Budgeted Salary Approved	Longevity	Intrepreter Pay	Supplemental Pay	Auto Allowance	Clothing Allowance
1100412000260010	CCL#6	111	0001	JUDGE CRT-AT-LAW	\$137,418.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100412000260010	CCL#6	113	0002	COURT COORDINATOR	\$55,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100412000260010	CCL#6	113	0003	BAILIFF/INTERPRETER	\$39,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100412000260010	CCL#6	113	0004	COURT REPORTER	\$62,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100412000260010	CCL#6	113	0005	ASSISTANT COURT COORDINATOR	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 Total					\$333,418.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100412000310010	MASTER COURT	113	0001	BAILIFF/INTERP	\$41,500.00	\$900.00	\$3,000.00	\$0.00	\$0.00	\$0.00
1100412000310010	MASTER COURT	113	0002	COURT CLERK	\$36,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 Total					\$78,300.00	\$900.00	\$3,000.00	\$0.00	\$0.00	\$0.00
1100412000320010	MASTER CRT II	113	0001	BAILIFF/INTERP	\$41,500.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
1100412000320010	MASTER CRT II	113	0002	ASST COORDINT	\$36,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 Total					\$78,300.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
1100412000450010	CRIMINAL AUXILIARY COURT	113	0002	COURT REPORTER	\$64,494.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100412000450010	CRIMINAL AUXILIARY COURT	113	0003	COURT REPORTER	\$64,494.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100412000450010	CRIMINAL AUXILIARY COURT	113	0004	LIASON	\$25,942.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100412000450010	CRIMINAL AUXILIARY COURT	113	0005	BAILIFF/INTERP	\$36,596.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 Total					\$191,526.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100412000500030	JUV JUST CRT	113	0001	COURT REPORTER	\$63,104.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100412000500030	JUV JUST CRT	113	0002	ASST CRT COOR	\$34,888.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100412000500030	JUV JUST CRT	113	0003	JUDGE	\$97,296.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100412000500030	JUV JUST CRT	113	0004	BAILIFF/INTERP	\$37,973.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
1100412000500030	JUV JUST CRT	113	0005	COURT COORDINA	\$43,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30 Total					\$276,861.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
1100412000610010	JP PCT 1/PL 1	111	0001	J.P.	\$52,830.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$0.00
1100412000610010	JP PCT 1/PL 1	113	0002	COURT COORDINA	\$33,768.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100412000610010	JP PCT 1/PL 1	113	0003	ASST COURT COORD	\$26,610.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100412000610010	JP PCT 1/PL 1	113	0004	COURT CLERK	\$22,932.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100412000610010	JP PCT 1/PL 1	113	0005	ASST CRT COOR	\$26,610.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 Total					\$162,750.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$0.00
1100412000620010	JP PCT 1/PL 2	111	0001	J.P.	\$52,830.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$0.00
1100412000620010	JP PCT 1/PL 2	113	0002	COURT COORDINA	\$33,768.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100412000620010	JP PCT 1/PL 2	113	0003	ASST CRT COOR	\$26,610.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100412000620010	JP PCT 1/PL 2	113	0004	CLERK	\$22,932.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100412000620010	JP PCT 1/PL 2	113	0005	ASST CRT COOR	\$26,610.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 Total					\$162,750.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$0.00
1100412000630010	JP PCT 2/PL 1	111	0001	J.P.	\$52,830.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$0.00
1100412000630010	JP PCT 2/PL 1	113	0002	COURT COORDINA	\$33,768.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100412000630010	JP PCT 2/PL 1	113	0003	ASST COORDINT	\$26,610.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100412000630010	JP PCT 2/PL 1	113	0004	CLERK	\$22,932.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100412000630010	JP PCT 2/PL 1	113	0005	ASST COORDINT	\$26,610.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 Total					\$162,750.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$0.00
1100412000640010	JP PCT 2/PL 2	111	0001	J.P.	\$52,830.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$0.00
1100412000640010	JP PCT 2/PL 2	113	0002	COURT COORDINA	\$33,768.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100412000640010	JP PCT 2/PL 2	113	0003	COURT ASST.	\$26,610.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100412000640010	JP PCT 2/PL 2	113	0004	COURT CLERK	\$22,932.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100412000640010	JP PCT 2/PL 2	113	0005	CLERK	\$26,610.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

HIDALGO COUNTY

Department Of Budget & Management

2007 Salary Schedule

Account Number	Department Name	Object	Slot #	Position Title	2007 Budgeted Salary Approved	Longevity	Intrepreter Pay	Supplemental Pay	Auto Allowance	Clothing Allowance
10 Total					\$162,750.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$0.00
1100412000650010	JP PCT 3/PL 1	111	0001	J.P.	\$52,830.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$0.00
1100412000650010	JP PCT 3/PL 1	113	0002	COURT COORDINA	\$33,768.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100412000650010	JP PCT 3/PL 1	113	0003	ASST COORDINT	\$26,610.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100412000650010	JP PCT 3/PL 1	113	0004	COURT CLERK	\$22,932.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100412000650010	JP PCT 3/PL 1	113	0005	ASST CRT COOR	\$26,610.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100412000650010	JP PCT 3/PL 1	113	0006	COURT CLERK	\$21,482.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 Total					\$184,232.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$0.00
1100412000660010	JP PCT 3/PL 2	111	0001	J.P.	\$52,830.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$0.00
1100412000660010	JP PCT 3/PL 2	113	0002	COURT COORDINA	\$33,767.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100412000660010	JP PCT 3/PL 2	113	0003	ASST COURT COORDINIATOR	\$26,610.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100412000660010	JP PCT 3/PL 2	113	0004	CLERK	\$22,932.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100412000660010	JP PCT 3/PL 2	113	0005	ASST CRT COOR	\$26,610.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100412000660010	JP PCT 3/PL 2	113	0006	COURT CLERK	\$21,482.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 Total					\$184,231.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$0.00
1100412000670010	JP PCT 4/PL 1	111	0001	J.P.	\$52,830.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$0.00
1100412000670010	JP PCT 4/PL 1	113	0002	COURT COORDINA	\$33,768.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100412000670010	JP PCT 4/PL 1	113	0003	ASST COURT ASST.	\$26,610.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100412000670010	JP PCT 4/PL 1	113	0004	COURT CLERK	\$22,932.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100412000670010	JP PCT 4/PL 1	113	0005	COURT CLERK	\$22,932.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100412000670010	JP PCT 4/PL 1	113	0006	ASST CRT COOR	\$26,610.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 Total					\$185,682.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$0.00
1100412000680010	JP PCT 4/PL 2	113	0001	COURT COORDINA	\$33,768.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100412000680010	JP PCT 4/PL 2	113	0002	ASST CRT COOR	\$26,610.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100412000680010	JP PCT 4/PL 2	111	0003	J.P.	\$52,830.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$0.00
1100412000680010	JP PCT 4/PL 2	113	0004	COURT CLERK	\$22,932.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100412000680010	JP PCT 4/PL 2	113	0005	COURT CLERK	\$22,932.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100412000680010	JP PCT 4/PL 2	113	0006	CASE MANAGER	\$39,555.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100412000680010	JP PCT 4/PL 2	113	0007	COURT CLERK	\$22,932.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100412000680010	JP PCT 4/PL 2	113	0009	SECRETARY	\$27,488.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100412000680010	JP PCT 4/PL 2	113	0010	JTP - CASE MANAGER	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 Total					\$284,047.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$0.00
1100412000690010	JP PCT 5/PL 1	111	0001	J.P.	\$52,830.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$0.00
1100412000690010	JP PCT 5/PL 1	113	0002	COURT COORDINA	\$33,768.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100412000690010	JP PCT 5/PL 1	113	0003	ASST. COURT ASST.	\$26,610.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100412000690010	JP PCT 5/PL 1	113	0004	COURT CLERK	\$22,932.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100412000690010	JP PCT 5/PL 1	113	0005	ASST CRT COOR	\$26,610.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 Total					\$162,750.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$0.00
1100412000800020	CRIM DA	111	0001	DIST ATTORNEY	\$44,555.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$0.00
1100412000800020	CRIM DA	113	0002	ASST D.A.	\$87,886.00	\$5,000.00	\$0.00	\$0.00	\$900.00	\$0.00
1100412000800020	CRIM DA	113	0003	ASST D.A.	\$89,610.00	\$4,080.00	\$0.00	\$0.00	\$900.00	\$0.00
1100412000800020	CRIM DA	113	0004	ASST D.A.	\$83,724.00	\$0.00	\$0.00	\$0.00	\$900.00	\$0.00
1100412000800020	CRIM DA	113	0005	ASST D.A.	\$88,580.00	\$3,600.00	\$0.00	\$0.00	\$900.00	\$0.00
1100412000800020	CRIM DA	113	0006	ASST D.A.	\$77,250.00	\$5,000.00	\$0.00	\$0.00	\$900.00	\$0.00
1100412000800020	CRIM DA	113	0007	ASST D.A.	\$77,250.00	\$4,080.00	\$0.00	\$0.00	\$900.00	\$0.00
1100412000800020	CRIM DA	113	0008	ASST D.A.	\$77,250.00	\$4,080.00	\$0.00	\$0.00	\$900.00	\$0.00

HIDALGO COUNTY

Department Of Budget & Management

2007 Salary Schedule

Account Number	Department Name	Object	Slot #	Position Title	2007 Budgeted Salary Approved	Longevity	Intrepreter Pay	Supplemental Pay	Auto Allowance	Clothing Allowance
1100412000800020	CRIM DA	113	0009	ASST. DA	\$56,753.00	\$3,840.00	\$0.00	\$0.00	\$900.00	\$0.00
1100412000800020	CRIM DA	113	0010	ASST D.A.	\$66,435.00	\$4,320.00	\$0.00	\$0.00	\$900.00	\$0.00
1100412000800020	CRIM DA	113	0011	ASST D.A.	\$72,100.00	\$2,400.00	\$0.00	\$0.00	\$900.00	\$0.00
1100412000800020	CRIM DA	113	0012	ASST D.A.	\$71,070.00	\$2,640.00	\$0.00	\$0.00	\$900.00	\$0.00
1100412000800020	CRIM DA	113	0013	ASST D.A.	\$72,872.00	\$1,680.00	\$0.00	\$0.00	\$900.00	\$0.00
1100412000800020	CRIM DA	113	0014	ASST D.A.	\$64,890.00	\$3,600.00	\$0.00	\$0.00	\$900.00	\$0.00
1100412000800020	CRIM DA	113	0015	ASST D.A.	\$62,830.00	\$3,360.00	\$0.00	\$0.00	\$900.00	\$0.00
1100412000800020	CRIM DA	113	0016	ASST D.A.	\$60,770.00	\$1,680.00	\$0.00	\$0.00	\$900.00	\$0.00
1100412000800020	CRIM DA	113	0017	ASST D.A.	\$64,890.00	\$2,400.00	\$0.00	\$0.00	\$900.00	\$0.00
1100412000800020	CRIM DA	113	0018	ASST D.A.	\$59,740.00	\$1,200.00	\$0.00	\$0.00	\$900.00	\$0.00
1100412000800020	CRIM DA	113	0019	ASST. DA	\$48,513.00	\$0.00	\$0.00	\$0.00	\$900.00	\$0.00
1100412000800020	CRIM DA	113	0020	ASST D.A.	\$60,770.00	\$2,160.00	\$0.00	\$0.00	\$900.00	\$0.00
1100412000800020	CRIM DA	113	0021	ASST D.A.	\$55,620.00	\$1,440.00	\$0.00	\$0.00	\$900.00	\$0.00
1100412000800020	CRIM DA	113	0022	ASST D.A.	\$47,895.00	\$0.00	\$0.00	\$0.00	\$900.00	\$0.00
1100412000800020	CRIM DA	113	0023	ASST D.A.	\$48,410.00	\$0.00	\$0.00	\$0.00	\$900.00	\$0.00
1100412000800020	CRIM DA	113	0024	ASST D.A.	\$56,650.00	\$1,440.00	\$0.00	\$0.00	\$900.00	\$0.00
1100412000800020	CRIM DA	113	0025	ASST D.A.	\$54,590.00	\$1,680.00	\$0.00	\$0.00	\$900.00	\$0.00
1100412000800020	CRIM DA	113	0026	ASST. DA	\$46,453.00	\$0.00	\$0.00	\$0.00	\$900.00	\$0.00
1100412000800020	CRIM DA	113	0027	ASST D.A.	\$53,148.00	\$1,200.00	\$0.00	\$0.00	\$900.00	\$0.00
1100412000800020	CRIM DA	113	0028	ASST. DA	\$48,513.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100412000800020	CRIM DA	113	0029	ASST D.A.	\$50,573.00	\$0.00	\$0.00	\$0.00	\$900.00	\$0.00
1100412000800020	CRIM DA	113	0030	ASST D.A.	\$45,423.00	\$0.00	\$0.00	\$0.00	\$900.00	\$0.00
1100412000800020	CRIM DA	113	0031	ASST D.A.	\$54,590.00	\$0.00	\$0.00	\$0.00	\$900.00	\$0.00
1100412000800020	CRIM DA	113	0032	ASST D.A.	\$53,354.00	\$1,200.00	\$0.00	\$0.00	\$900.00	\$0.00
1100412000800020	CRIM DA	113	0033	ASST D.A.	\$50,573.00	\$0.00	\$0.00	\$0.00	\$900.00	\$0.00
1100412000800020	CRIM DA	113	0034	ASST D.A.	\$50,573.00	\$0.00	\$0.00	\$0.00	\$900.00	\$0.00
1100412000800020	CRIM DA	113	0035	ASST D.A.	\$51,500.00	\$0.00	\$0.00	\$0.00	\$900.00	\$0.00
1100412000800020	CRIM DA	113	0036	ASST D.A.	\$51,603.00	\$1,200.00	\$0.00	\$0.00	\$900.00	\$0.00
1100412000800020	CRIM DA	113	0037	ASST D.A.	\$50,573.00	\$0.00	\$0.00	\$0.00	\$900.00	\$0.00
1100412000800020	CRIM DA	113	0038	ASST D.A.	\$50,573.00	\$0.00	\$0.00	\$0.00	\$900.00	\$0.00
1100412000800020	CRIM DA	113	0039	ASST D.A.	\$50,573.00	\$0.00	\$0.00	\$0.00	\$900.00	\$0.00
1100412000800020	CRIM DA	113	0040	ASST D.A.	\$46,453.00	\$0.00	\$0.00	\$0.00	\$900.00	\$0.00
1100412000800020	CRIM DA	113	0041	ASST D.A.	\$47,483.00	\$0.00	\$0.00	\$0.00	\$900.00	\$0.00
1100412000800020	CRIM DA	113	0042	CRIMINAL INVESTIGATOR	\$56,032.00	\$0.00	\$0.00	\$0.00	\$3,600.00	\$0.00
1100412000800020	CRIM DA	113	0043	CRIMINAL INVESTIGATOR	\$41,278.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100412000800020	CRIM DA	113	0044	CRIMINAL INVESTIGATOR	\$46,762.00	\$0.00	\$0.00	\$0.00	\$3,600.00	\$0.00
1100412000800020	CRIM DA	113	0045	CRIMINAL INVESTIGATOR	\$47,380.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100412000800020	CRIM DA	113	0046	CRIMINAL INVESTIGATOR	\$39,710.00	\$0.00	\$0.00	\$0.00	\$3,600.00	\$0.00
1100412000800020	CRIM DA	113	0047	PERSONNEL DIRE	\$49,955.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100412000800020	CRIM DA	113	0048	SECRETARY	\$38,142.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100412000800020	CRIM DA	113	0049	SECRETARY	\$38,142.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100412000800020	CRIM DA	113	0050	SECRETARY	\$32,395.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100412000800020	CRIM DA	113	0051	SECRETARY	\$36,680.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100412000800020	CRIM DA	113	0052	SECRETARY	\$36,680.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100412000800020	CRIM DA	113	0053	SECRETARY	\$32,395.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100412000800020	CRIM DA	113	0054	ADMINISTRATIVE ASSISTANT	\$32,395.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

HIDALGO COUNTY

Department Of Budget & Management

2007 Salary Schedule

Account Number	Department Name	Object	Slot #	Position Title	2007 Budgeted Salary Approved	Longevity	Intrepreter Pay	Supplemental Pay	Auto Allowance	Clothing Allowance
1100412000800020	CRIM DA	113	0055	ASST D.A.	\$30,045.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100412000800020	CRIM DA	113	0056	SECRETARY	\$29,890.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100412000800020	CRIM DA	113	0057	SECRETARY	\$28,823.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100412000800020	CRIM DA	113	0058	SECRETARY	\$19,749.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100412000800020	CRIM DA	113	0059	SECRETARY	\$28,823.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100412000800020	CRIM DA	113	0060	SECRETARY	\$28,823.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100412000800020	CRIM DA	113	0061	SECRETARY	\$28,823.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100412000800020	CRIM DA	113	0062	SECRETARY	\$19,749.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100412000800020	CRIM DA	113	0063	SECRETARY	\$19,514.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100412000800020	CRIM DA	113	0064	SECRETARY	\$26,954.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100412000800020	CRIM DA	113	0065	SECRETARY	\$19,215.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100412000800020	CRIM DA	113	0066	SECRETARY	\$29,143.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100412000800020	CRIM DA	113	0067	SECRETARY	\$19,962.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100412000800020	CRIM DA	113	0068	SECRETARY	\$26,154.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100412000800020	CRIM DA	113	0069	SECRETARY	\$22,951.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100412000800020	CRIM DA	113	0070	SECRETARY	\$26,954.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100412000800020	CRIM DA	113	0071	SECRETARY	\$19,215.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100412000800020	CRIM DA	113	0072	SECRETARY	\$27,131.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100412000800020	CRIM DA	113	0073	RECEPTIONIST	\$21,884.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100412000800020	CRIM DA	113	0074	SECRETARY	\$20,603.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100412000800020	CRIM DA	113	0075	SECRETARY	\$20,282.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100412000800020	CRIM DA	113	0076	SECRETARY	\$19,749.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100412000800020	CRIM DA	113	0077	SECRETARY	\$21,884.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100412000800020	CRIM DA	113	0078	ASST D.A.	\$54,319.00	\$1,200.00	\$0.00	\$0.00	\$900.00	\$0.00
1100412000800020	CRIM DA	113	0079	ASST D.A.	\$47,895.00	\$0.00	\$0.00	\$0.00	\$900.00	\$0.00
1100412000800020	CRIM DA	113	0080	ASST D.A.	\$45,423.00	\$0.00	\$0.00	\$0.00	\$900.00	\$0.00
1100412000800020	CRIM DA	113	0081	SECRETARY	\$20,603.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100412000800020	CRIM DA	113	0082	SECRETARY	\$21,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100412000800020	CRIM DA	113	0083	ASST D.A.	\$45,423.00	\$0.00	\$0.00	\$0.00	\$900.00	\$0.00
1100412000800020	CRIM DA	113	0084	SECRETARY	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100412000800020	CRIM DA	113	0085	ASST D.A.	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100412000800020	CRIM DA	113	0086	ASST D.A.	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20 Total					\$3,917,140.00	\$64,480.00	\$0.00	\$0.00	\$57,500.00	\$0.00
1100412000900010	DIST CLERK	111	0001	DISTRICT CLERK	\$74,012.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$0.00
1100412000900010	DIST CLERK	113	0002	ADMINISTRATIVE ASSISTANT	\$41,219.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100412000900010	DIST CLERK	113	0003	ADM ASST/AUDIT	\$46,179.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100412000900010	DIST CLERK	113	0004	ASST DEPUTY CLERK	\$25,178.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100412000900010	DIST CLERK	113	0005	DEPUTY CLERK	\$27,378.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100412000900010	DIST CLERK	113	0006	DEPUTY CLERK	\$28,746.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100412000900010	DIST CLERK	113	0007	DEPUTY CLERK	\$28,746.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100412000900010	DIST CLERK	113	0008	ASST DEPUTY CLERK	\$25,301.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100412000900010	DIST CLERK	113	0009	DEPUTY CLERK	\$28,004.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100412000900010	DIST CLERK	113	0010	ASST DEPUTY CLERK	\$24,128.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100412000900010	DIST CLERK	113	0011	DEPUTY CLERK	\$28,746.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100412000900010	DIST CLERK	113	0012	DEPUTY CLERK	\$34,033.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100412000900010	DIST CLERK	113	0013	DEPUTY CLERK	\$28,746.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

HIDALGO COUNTY

Department Of Budget & Management

2007 Salary Schedule

Account Number	Department Name	Object	Slot #	Position Title	2007 Budgeted Salary Approved	Longevity	Intrepreter Pay	Supplemental Pay	Auto Allowance	Clothing Allowance
1100412000900010	DIST CLERK	113	0014	ASST DEPUTY CLERK	\$24,096.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100412000900010	DIST CLERK	113	0015	DEPUTY CLERK	\$27,378.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100412000900010	DIST CLERK	113	0016	ASST DEPUTY CLERK	\$26,483.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100412000900010	DIST CLERK	113	0017	DEPUTY CLERK	\$28,746.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100412000900010	DIST CLERK	113	0018	ASST DEPUTY CLERK	\$25,301.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100412000900010	DIST CLERK	113	0019	DEPUTY CLERK	\$30,206.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100412000900010	DIST CLERK	113	0020	ASST DEPUTY CLERK	\$25,070.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100412000900010	DIST CLERK	113	0021	DEPUTY CLERK	\$37,779.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100412000900010	DIST CLERK	113	0022	DEPUTY CLERK	\$30,482.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100412000900010	DIST CLERK	113	0023	ASST DEPUTY CLERK	\$25,301.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100412000900010	DIST CLERK	113	0025	DEPUTY CLERK	\$32,335.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100412000900010	DIST CLERK	113	0026	DEPUTY CLERK	\$27,378.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100412000900010	DIST CLERK	113	0027	DEPUTY CLERK	\$30,482.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100412000900010	DIST CLERK	113	0028	ASST DEPUTY CLERK	\$25,301.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100412000900010	DIST CLERK	113	0029	ASST DEPUTY CLERK	\$24,022.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100412000900010	DIST CLERK	113	0030	DEPUTY CLERK	\$29,931.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100412000900010	DIST CLERK	113	0031	ASST DEPUTY CLERK	\$25,301.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100412000900010	DIST CLERK	113	0032	DEPUTY CLERK	\$30,206.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100412000900010	DIST CLERK	113	0033	DEPUTY CLERK	\$29,653.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100412000900010	DIST CLERK	113	0034	ASST DEPUTY CLERK	\$25,301.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100412000900010	DIST CLERK	113	0036	ASST DEPUTY CLERK	\$23,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100412000900010	DIST CLERK	113	0037	ASST DEPUTY CLERK	\$26,353.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100412000900010	DIST CLERK	113	0038	ASST DEPUTY CLERK	\$24,096.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100412000900010	DIST CLERK	113	0040	Assistant Deputy Clerk	\$22,698.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100412000900010	DIST CLERK	113	0041	DEPUTY CLERK	\$27,366.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100412000900010	DIST CLERK	113	0042	ASST DEPUTY CLERK	\$27,366.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100412000900010	DIST CLERK	113	0043	ASST DEPUTY CLERK	\$22,921.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100412000900010	DIST CLERK	113	0044	ASST. DEPUTY CLERK	\$22,922.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100412000900010	DIST CLERK	113	0045	DEPUTY CLERK	\$28,003.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100412000900010	DIST CLERK	113	0046	CHIEF DEPUTY	\$59,663.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100412000900010	DIST CLERK	113	0047	ASST DEPUTY CLERK	\$25,301.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100412000900010	DIST CLERK	113	0048	ASST DEPUTY CLERK	\$22,029.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100412000900010	DIST CLERK	113	0049	ASST DEPUTY CLERK	\$26,662.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100412000900010	DIST CLERK	113	0050	ASST DEPUTY CLERK	\$23,499.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100412000900010	DIST CLERK	113	0051	DEPUTY CLERK	\$26,764.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100412000900010	DIST CLERK	113	0052	DEPUTY CLERK	\$29,594.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100412000900010	DIST CLERK	113	0053	ASST DEPUTY CLERK	\$22,029.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100412000900010	DIST CLERK	113	0056	ASSOSTAMT DEPUTY CLERK	\$20,636.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100412000900010	DIST CLERK	113	0057	DEPUTY CLERK	\$26,928.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 Total					\$1,509,798.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$0.00
1100412300850030	PUBLIC DEFENDER	113	0001	ASSISTANT PUBLIC DEFENDER	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30 Total					\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100412301150160	PUBLIC DEFENSE	113	0003	COORDINATOR	\$30,305.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100412301150160	PUBLIC DEFENSE	113	0004	COORDINATOR	\$30,305.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100412301150160	PUBLIC DEFENSE	113	0005	SUPERVISOR	\$33,905.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
60 Total					\$94,515.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

HIDALGO COUNTY

Department Of Budget & Management

2007 Salary Schedule

Account Number	Department Name	Object	Slot #	Position Title	2007 Budgeted Salary Approved	Longevity	Intrepreter Pay	Supplemental Pay	Auto Allowance	Clothing Allowance
1100413001100060	CO JUDGE	111	0001	COUNTY JUDGE	\$105,000.00	\$0.00	\$0.00	\$0.00	\$6,800.00	\$0.00
1100413001100060	CO JUDGE	113	0002	EXECUTIVE ASST	\$44,558.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100413001100060	CO JUDGE	113	0003	ADMINISTRATIVE ASSISTANT	\$45,895.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100413001100060	CO JUDGE	113	0005	ADMINISTRATIVE ASSISTANT	\$51,632.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100413001100060	CO JUDGE	113	0007	ADMINISTRATIVE ASSISTANT	\$41,251.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100413001100060	CO JUDGE	113	0009	ADM SECRETARY	\$31,009.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100413001100060	CO JUDGE	113	0011	ASST CHIEF ADMIN	\$60,551.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100413001100060	CO JUDGE	113	0012	ADM SECRETARY	\$21,618.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100413001100060	CO JUDGE	113	0013	ADMINISTRATIVE ASSISTANT	\$45,895.00	\$0.00	\$0.00	\$0.00	\$2,400.00	\$0.00
1100413001100060	CO JUDGE	113	0014	BOOKKEEPER	\$41,534.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100413001100060	CO JUDGE	113	0016	CHIEF ADMIN	\$74,579.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100413001100060	CO JUDGE	113	0017	REVENUE SECRETARY	\$27,482.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100413001100060	CO JUDGE	113	0018	BUDGET CONTROL OFFCR	\$55,853.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100413001100060	CO JUDGE	113	0019	ADMINISTRATIVE AIDE I	\$27,482.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100413001100060	CO JUDGE	113	0020	ADMIN AIDE II	\$41,614.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100413001100060	CO JUDGE	113	0021	EMERGENCY MNGT COORD	\$55,697.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
60 Total					\$771,650.00	\$0.00	\$0.00	\$0.00	\$9,200.00	\$0.00
1100413301150170	CO COMM	111	0001	COUNTY COMMISSIONER	\$90,000.00	\$0.00	\$0.00	\$0.00	\$6,800.00	\$0.00
1100413301150170	CO COMM	111	0002	COUNTY COMMISSIONER	\$90,000.00	\$0.00	\$0.00	\$0.00	\$6,800.00	\$0.00
1100413301150170	CO COMM	111	0003	COUNTY COMMISSIONER	\$90,000.00	\$0.00	\$0.00	\$0.00	\$6,800.00	\$0.00
1100413301150170	CO COMM	111	0004	COUNTY COMMISSIONER	\$90,000.00	\$0.00	\$0.00	\$0.00	\$6,800.00	\$0.00
1100413301150170	CO COMM	113	0005	COMMISSIONER COURT EXECUTIVE OFFICER	\$105,800.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$0.00
70 Total					\$465,800.00	\$0.00	\$0.00	\$0.00	\$35,200.00	\$0.00
1100414001300010	ELECTIONS DEPT	112	0001	ELECTIONS ADMIN	\$77,000.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$0.00
1100414001300010	ELECTIONS DEPT	113	0004	DATA PROCESSOR	\$21,149.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100414001300010	ELECTIONS DEPT	113	0005	ADM SEC/BKKPR	\$26,389.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100414001300010	ELECTIONS DEPT	113	0008	VOTER REG ASST	\$28,784.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100414001300010	ELECTIONS DEPT	113	0011	DATA PROCESSOR	\$21,149.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100414001300010	ELECTIONS DEPT	114	0015	DATA PROCESSOR	\$12,045.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100414001300010	ELECTIONS DEPT	113	0016	INFO TECH MANAGER	\$57,628.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100414001300010	ELECTIONS DEPT	113	0017	DIR OF OPERAT	\$44,956.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100414001300010	ELECTIONS DEPT	113	0018	ELECTIONS SPECIALIST	\$36,058.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100414001300010	ELECTIONS DEPT	113	0019	ELECTIONS SPECIALIST ASSISTANT	\$25,942.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100414001300010	ELECTIONS DEPT	113	0020	ELECTION CLERK	\$18,424.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100414001300010	ELECTIONS DEPT	113	0021	ELECTION CLERK	\$18,424.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100414001300010	ELECTIONS DEPT	113	0022	ELECTION CLERK	\$18,424.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100414001300010	ELECTIONS DEPT	113	0023	ELECTION CLERK	\$18,424.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100414001300010	ELECTIONS DEPT	113	0024	HEAD BOOKKEEPR	\$30,787.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100414001300010	ELECTIONS DEPT	113	0025	FIELD SERVICE SPECIALIST	\$25,289.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100414001300010	ELECTIONS DEPT	113	0026	SENIOR FIELD SERVICE SPECIALIST	\$29,919.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100414001300010	ELECTIONS DEPT	113	0028	GIS OPERATOR	\$46,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100414001300010	ELECTIONS DEPT	113	0059	TECHNICIAN II	\$26,688.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100414001300010	ELECTIONS DEPT	113	0063	ELECTION CLERK	\$18,424.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100414001300010	ELECTIONS DEPT	113	0064	ELECTION CLERK	\$18,424.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100414001300010	ELECTIONS DEPT	113	0065	TECHNICIAN II	\$25,620.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 Total					\$646,297.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$0.00

HIDALGO COUNTY

Department Of Budget & Management

2007 Salary Schedule

Account Number	Department Name	Object	Slot #	Position Title	2007 Budgeted Salary Approved	Longevity	Intrepreter Pay	Supplemental Pay	Auto Allowance	Clothing Allowance
1100415002000010	INFORMATION TECHNOLOGY	113	0001	R & D TECH MANAGER	\$55,073.00	\$0.00	\$0.00	\$0.00	\$2,400.00	\$0.00
1100415002000010	INFORMATION TECHNOLOGY	112	0002	CHF INF OFFCR	\$77,300.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$0.00
1100415002000010	INFORMATION TECHNOLOGY	113	0004	APPLICATION DEVELOPER III	\$48,925.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100415002000010	INFORMATION TECHNOLOGY	113	0005	TECHNICIAN III	\$31,646.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100415002000010	INFORMATION TECHNOLOGY	113	0006	DATA MNGT SPEC	\$37,861.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100415002000010	INFORMATION TECHNOLOGY	113	0007	SYSTEM OPERATOR	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100415002000010	INFORMATION TECHNOLOGY	113	0008	SYSTEM MANAGER	\$31,518.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100415002000010	INFORMATION TECHNOLOGY	113	0009	FIELD SUPPORT SPC	\$32,396.00	\$0.00	\$0.00	\$0.00	\$3,600.00	\$0.00
1100415002000010	INFORMATION TECHNOLOGY	113	0010	SPECIALIST	\$44,929.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100415002000010	INFORMATION TECHNOLOGY	113	0011	TELECOMM MGR	\$38,848.00	\$0.00	\$0.00	\$0.00	\$3,600.00	\$0.00
1100415002000010	INFORMATION TECHNOLOGY	113	0012	INFO SYSTEM ADMIN	\$67,877.00	\$0.00	\$0.00	\$0.00	\$4,800.00	\$0.00
1100415002000010	INFORMATION TECHNOLOGY	113	0013	DATA ANALYST	\$22,540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100415002000010	INFORMATION TECHNOLOGY	113	0014	TECHNICIAN	\$27,488.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100415002000010	INFORMATION TECHNOLOGY	113	0015	TECHNICAL ASSISTANT	\$28,823.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100415002000010	INFORMATION TECHNOLOGY	113	0016	TECHNICIAN	\$27,488.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100415002000010	INFORMATION TECHNOLOGY	113	0017	TECHNICIAN II	\$33,962.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100415002000010	INFORMATION TECHNOLOGY	113	0018	ADMIN ASST II	\$30,787.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100415002000010	INFORMATION TECHNOLOGY	113	0019	APPLICATION DEVELOPER II	\$45,325.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 Total					\$712,786.00	\$0.00	\$0.00	\$0.00	\$22,400.00	\$0.00
1100415141150010	BUDGET & MANAGEMENT	113	0001	CHIEF ADMINISTRATOR	\$74,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100415141150010	BUDGET & MANAGEMENT	113	0002	SUPERVISOR, CLERICAL SEC	\$32,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100415141150010	BUDGET & MANAGEMENT	113	0004	MANAGER, BUDGET MANAGEMENT SECTION	\$61,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100415141150010	BUDGET & MANAGEMENT	113	0005	BUDGET ANALYST I	\$37,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100415141150010	BUDGET & MANAGEMENT	113	0007	BUDGET ANALYST I	\$37,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100415141150010	BUDGET & MANAGEMENT	113	0008	PLANNING ANALYST II	\$41,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100415141150010	BUDGET & MANAGEMENT	113	0009	BUDGET CLERK I	\$27,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100415141150010	BUDGET & MANAGEMENT	113	0010	BUDGET CLERK II	\$27,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00
1100415141150010	BUDGET & MANAGEMENT	113	0011	BUDGET CLERK II	\$27,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100415141150010	BUDGET & MANAGEMENT	113	0012	BUDGET ANALYST I	\$37,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100415141150010	BUDGET & MANAGEMENT	113	0013	BUDGET ANALYST III	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100415141150010	BUDGET & MANAGEMENT	113	0014	MANAGER STRATEGIC PLANNING SECTION	\$61,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100415141150010	BUDGET & MANAGEMENT	113	0015	BUDGET ANALYST II	\$41,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100415141150010	BUDGET & MANAGEMENT	113	0016	PLANNING ANALYST III	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100415141150010	BUDGET & MANAGEMENT	113	0017	ADMINISTRATIVE TECHNICIAN I	\$28,940.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 Total					\$623,440.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00
1100415151400010	TAX OFF	113	0001	ACCOUNTANT	\$38,953.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00
1100415151400010	TAX OFF	113	0002	INVENTORY CLK	\$22,236.00	\$0.00	\$0.00	\$0.00	\$2,250.00	\$0.00
1100415151400010	TAX OFF	113	0003	SUPERVISOR	\$35,600.00	\$0.00	\$0.00	\$0.00	\$900.00	\$0.00
1100415151400010	TAX OFF	113	0005	DEPUTY TAX CLERK	\$22,236.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100415151400010	TAX OFF	113	0006	ASST SUPERVISR	\$29,890.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100415151400010	TAX OFF	113	0007	ASST. SUPERVISR	\$32,025.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00
1100415151400010	TAX OFF	113	0008	DEPUTY TAX CLERK	\$22,236.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100415151400010	TAX OFF	113	0009	ASST BOOKKEEPR	\$27,002.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100415151400010	TAX OFF	113	0010	CASHIER ASST	\$22,236.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100415151400010	TAX OFF	113	0012	CASHIER ASST	\$23,428.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100415151400010	TAX OFF	113	0013	DEPUTY TAX CLERK	\$22,236.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

HIDALGO COUNTY

Department Of Budget & Management

2007 Salary Schedule

Account Number	Department Name	Object	Slot #	Position Title	2007 Budgeted Salary Approved	Longevity	Intrepreter Pay	Supplemental Pay	Auto Allowance	Clothing Allowance
1100415151400010	TAX OFF	113	0014	DEPUTY CLERK/CASHIER	\$22,236.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100415151400010	TAX OFF	113	0015	EXECUTIVE ASST	\$41,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100415151400010	TAX OFF	113	0016	HEAD CASHIER	\$24,706.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100415151400010	TAX OFF	113	0017	DEPUTY CLERK/CASHIER	\$22,236.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100415151400010	TAX OFF	113	0018	DEPUTY CLERK/CASHIER	\$22,236.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100415151400010	TAX OFF	113	0019	SUPERVISR ASST	\$35,894.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100415151400010	TAX OFF	113	0020	SUPERVISOR	\$35,600.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00
1100415151400010	TAX OFF	113	0021	DEPUTY CLERK/CASHIER	\$22,729.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100415151400010	TAX OFF	113	0022	TAX CLK/CASHR	\$22,319.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100415151400010	TAX OFF	113	0023	ACCOUNTANT	\$40,755.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100415151400010	TAX OFF	113	0024	TAX CLK/CASHR	\$22,236.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100415151400010	TAX OFF	113	0025	DEPUTY CLERK/CASHIER	\$22,236.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100415151400010	TAX OFF	113	0026	HEAD BOOKKEEPR	\$30,448.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100415151400010	TAX OFF	113	0027	DEPUTY CLERK/CASHIER	\$22,236.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100415151400010	TAX OFF	113	0028	DEPUTY CLERK/CASHIER	\$22,236.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100415151400010	TAX OFF	113	0029	DEPUTY TAX CLERK	\$25,922.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100415151400010	TAX OFF	113	0030	TAX CLK/CASHR	\$22,236.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100415151400010	TAX OFF	113	0031	CASHIER ASST	\$23,420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100415151400010	TAX OFF	113	0032	DEPUTY TAX CLERK	\$25,831.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100415151400010	TAX OFF	113	0033	ASST ACCOUNT	\$30,282.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100415151400010	TAX OFF	113	0034	DEPUTY CLERK/CASHIER	\$22,236.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100415151400010	TAX OFF	113	0035	DEPUTY CLERK/CASHIER	\$22,236.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100415151400010	TAX OFF	113	0036	TAX CLK/CASHR	\$22,553.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100415151400010	TAX OFF	113	0038	DEPUTY CLERK/CASHIER	\$23,554.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100415151400010	TAX OFF	113	0039	SECRETARY	\$26,688.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100415151400010	TAX OFF	113	0040	TAX CLK/CASHR	\$22,236.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100415151400010	TAX OFF	113	0041	TAX CLK/CASHR	\$22,553.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100415151400010	TAX OFF	113	0042	HEAD CASHIER	\$32,025.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100415151400010	TAX OFF	113	0043	DEPUTY CLERK/CASHIER	\$22,236.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100415151400010	TAX OFF	113	0044	DEPUTY CLERK/CASHIER	\$22,236.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100415151400010	TAX OFF	113	0045	DEPUTY CLERK/CASHIER	\$25,206.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100415151400010	TAX OFF	113	0046	DEPUTY CLERK/CASHIER	\$22,236.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100415151400010	TAX OFF	113	0047	DEPUTY CLERK/CASHIER	\$22,236.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100415151400010	TAX OFF	113	0048	TAX CLK/CASHR	\$22,236.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100415151400010	TAX OFF	113	0049	HEAD ACCT	\$43,260.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00
1100415151400010	TAX OFF	113	0050	HEAD BOOKKEEPR	\$36,897.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100415151400010	TAX OFF	113	0051	ASST SUPERVISR	\$32,025.00	\$0.00	\$0.00	\$0.00	\$750.00	\$0.00
1100415151400010	TAX OFF	113	0052	DEPUTY CLERK/CASHIER	\$22,236.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100415151400010	TAX OFF	113	0053	CASHIER ASST	\$22,906.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100415151400010	TAX OFF	113	0054	COMP SYS ADM	\$42,230.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00
1100415151400010	TAX OFF	113	0055	HEAD DATA ENTR	\$30,787.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100415151400010	TAX OFF	113	0056	SUPERVISR ASST	\$30,305.00	\$0.00	\$0.00	\$0.00	\$750.00	\$0.00
1100415151400010	TAX OFF	113	0057	HEAD CASHIER	\$24,706.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100415151400010	TAX OFF	113	0058	ASST HEAD CASHIER	\$27,755.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100415151400010	TAX OFF	113	0059	ACCOUNTANT	\$40,755.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100415151400010	TAX OFF	113	0060	TAX CLK/CASHR	\$22,236.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

HIDALGO COUNTY

Department Of Budget & Management

2007 Salary Schedule

Account Number	Department Name	Object	Slot #	Position Title	2007 Budgeted Salary Approved	Longevity	Intrepreter Pay	Supplemental Pay	Auto Allowance	Clothing Allowance
1100415151400010	TAX OFF	113	0061	DEPUTY CLERK/CASHIER	\$22,236.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100415151400010	TAX OFF	113	0063	ASST BOOKKEEPR	\$23,820.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100415151400010	TAX OFF	113	0064	SUPERVISR ASST	\$30,305.00	\$0.00	\$0.00	\$0.00	\$750.00	\$0.00
1100415151400010	TAX OFF	113	0065	ACCOUNTANT	\$40,755.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100415151400010	TAX OFF	113	0066	ASST SUPERVISR	\$29,890.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100415151400010	TAX OFF	113	0067	DEPUTY CLERK/CASHIER	\$22,236.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100415151400010	TAX OFF	113	0068	SUPERVISR ASST	\$30,305.00	\$0.00	\$0.00	\$0.00	\$750.00	\$0.00
1100415151400010	TAX OFF	113	0069	DEPUTY TAX CLERK	\$22,236.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100415151400010	TAX OFF	113	0070	DEPUTY TAX CLERK	\$22,236.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100415151400010	TAX OFF	113	0071	DEPUTY CLERK/CASHIER	\$22,236.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100415151400010	TAX OFF	113	0072	DEPUTY CLERK/CASHIER	\$22,236.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100415151400010	TAX OFF	113	0073	DEPUTY CLERK/CASHIER	\$22,236.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100415151400010	TAX OFF	113	0074	DEPUTY CLERK/CASHIER	\$22,236.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100415151400010	TAX OFF	113	0075	DEPUTY CLERK/CASHIER	\$22,236.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100415151400010	TAX OFF	113	0076	ASST ACCOUNT	\$26,824.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100415151400010	TAX OFF	113	0077	DEPUTY CLERK/CASHIER	\$22,236.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100415151400010	TAX OFF	113	0078	TAX CLK/CASHR	\$22,236.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100415151400010	TAX OFF	113	0079	SUPERVISOR	\$35,600.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00
1100415151400010	TAX OFF	113	0080	ADMINISTRATIVE ASSISTANT	\$25,977.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100415151400010	TAX OFF	113	0081	DEPUTY CLERK/CASHIER	\$22,236.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100415151400010	TAX OFF	113	0082	ASST CASHIER	\$23,629.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100415151400010	TAX OFF	113	0083	DEPUTY CLERK/CASHIER	\$22,236.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100415151400010	TAX OFF	113	0084	TAX CLK/CASHR	\$23,789.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100415151400010	TAX OFF	113	0085	DEPUTY CLERK/CASHIER	\$26,537.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100415151400010	TAX OFF	113	0086	TAX CLK/CASHR	\$22,236.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100415151400010	TAX OFF	113	0087	DEPUTY CLERK/CASHIER	\$22,375.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100415151400010	TAX OFF	113	0088	SUPERVISOR	\$35,600.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00
1100415151400010	TAX OFF	113	0089	DEPUTY CLERK/CASHIER	\$22,236.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100415151400010	TAX OFF	113	0090	DEPUTY CLERK/CASHIER	\$22,236.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100415151400010	TAX OFF	113	0091	DEPUTY CLERK/CASHIER	\$22,236.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100415151400010	TAX OFF	113	0092	DEPUTY CLERK/CASHIER	\$22,236.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100415151400010	TAX OFF	113	0093	DEPUTY CLERK/CASHIER	\$22,236.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100415151400010	TAX OFF	113	0094	DEPUTY CLERK/CASHIER	\$22,625.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100415151400010	TAX OFF	113	0095	DEPUTY CLERK/CASHIER	\$22,625.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100415151400010	TAX OFF	113	0096	DEPUTY CLERK/CASHIER	\$22,625.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100415151400010	TAX OFF	113	0097	DEPUTY CLERK/CASHIER	\$22,625.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100415151400010	TAX OFF	113	0098	DEPUTY CLERK/CASHIER	\$22,625.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100415151400010	TAX OFF	113	0099	DEPUTY CLERK/CASHIER	\$22,625.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100415151400010	TAX OFF	113	0100	DEPUTY CLERK/CASHIER	\$22,625.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100415151400010	TAX OFF	113	0101	TAX ASSNG MGR	\$46,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100415151400010	TAX OFF	113	0102	TAX COLL MGR	\$54,590.00	\$0.00	\$0.00	\$0.00	\$2,800.00	\$0.00
1100415151400010	TAX OFF	113	0103	MOTOR VEH MGR	\$53,433.00	\$0.00	\$0.00	\$0.00	\$5,625.00	\$0.00
1100415151400010	TAX OFF	111	0104	TAX ASSESSOR/COLLECTOR	\$74,012.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$0.00
1100415151400010	TAX OFF	113	0105	ACCT REPT SPC	\$45,320.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00
1100415151400010	TAX OFF	113	0106	TAX CLK/CASHR	\$22,542.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100415151400010	TAX OFF	113	0107	CHIEF OF OPER	\$59,740.00	\$0.00	\$0.00	\$0.00	\$6,940.00	\$0.00

HIDALGO COUNTY

Department Of Budget & Management

2007 Salary Schedule

Account Number	Department Name	Object	Slot #	Position Title	2007 Budgeted Salary Approved	Longevity	Intrepreter Pay	Supplemental Pay	Auto Allowance	Clothing Allowance
1100415151400010	TAX OFF	113	0108	CHF FRAUD INV	\$48,190.00	\$360.00	\$0.00	\$0.00	\$0.00	\$500.00
1100415151400010	TAX OFF	113	0109	FRAUD INVSTGR	\$42,166.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
1100415151400010	TAX OFF	113	0110	COLLECTION CLERK	\$23,470.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100415151400010	TAX OFF	113	0111	DEPUTY CLERK/CASHIER	\$24,245.00	\$0.00	\$0.00	\$0.00	\$750.00	\$0.00
1100415151400010	TAX OFF	113	0112	COLLECTION CLERK	\$24,245.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100415151400010	TAX OFF	113	0113	TAX CLK/CASHR	\$21,820.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100415151400010	TAX OFF	113	0114	TAX CLK/CASHR	\$21,820.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100415151400010	TAX OFF	113	0115	SR TITLE EXMR	\$30,787.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100415151400010	TAX OFF	113	0116	TITLE EXAMINER	\$27,488.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100415151400010	TAX OFF	113	0117	ASST SUPERVISR	\$32,025.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100415151400010	TAX OFF	113	0118	TAX CLERK/CASHIER	\$21,820.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100415151400010	TAX OFF	113	0119	TAX CLERK/CASHIER	\$21,820.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100415151400010	TAX OFF	113	0120	DEPUTY CLERK/CASHIER	\$21,820.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100415151400010	TAX OFF	113	0121	DEPUTY CLERK/CASHIER	\$21,820.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100415151400010	TAX OFF	113	0122	DEPUTY CLERK/CASHIER	\$21,820.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100415151400010	TAX OFF	113	0123	DEPUTY CLERK/CASHIER	\$21,820.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100415151400010	TAX OFF	113	0124	ASST. ACCOUNTANT	\$32,025.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100415151400010	TAX OFF	113	0125	TAX CLERK/CASHIER	\$21,820.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100415151400010	TAX OFF	113	0126	COMPUTER DEPT. CLERK	\$26,688.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00
10 Total					\$3,362,198.00	\$360.00	\$0.00	\$0.00	\$43,765.00	\$1,000.00
1100415161500010	CO TREASURER	111	0001	COUNTY TREASURER	\$74,012.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$0.00
1100415161500010	CO TREASURER	113	0002	OFFICE MANAGER	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100415161500010	CO TREASURER	113	0003	ASST TREA ACCT	\$31,645.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100415161500010	CO TREASURER	113	0004	ASST TREAS/CSH	\$28,084.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100415161500010	CO TREASURER	113	0005	ASST TREA ACCT	\$31,820.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100415161500010	CO TREASURER	113	0006	ASST TREAS/CSH	\$27,708.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100415161500010	CO TREASURER	113	0007	CHF ASST TREAS/PAYROLL	\$45,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100415161500010	CO TREASURER	113	0008	P/R ASST SUPER	\$38,675.00	\$0.00	\$0.00	\$1,250.00	\$0.00	\$0.00
1100415161500010	CO TREASURER	113	0009	PAYROLL CLERK	\$30,544.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100415161500010	CO TREASURER	113	0012	ASSISTANT PAYROLL CLERK	\$29,890.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100415161500010	CO TREASURER	113	0013	PAYROLL DATA SPECIALIST	\$36,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100415161500010	CO TREASURER	113	0014	ACCOUNTS PAYABLE/PAYROLL DATA SPECIALIST	\$36,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100415161500010	CO TREASURER	113	0015	PAYROLL CLERK	\$28,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 Total					\$489,628.00	\$0.00	\$0.00	\$1,250.00	\$8,000.00	\$0.00
1100415181600010	PURCHASING	112	0001	PURCHASE AGENT	\$89,100.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$0.00
1100415181600010	PURCHASING	113	0002	Asst. Purchasing Agent	\$58,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100415181600010	PURCHASING	113	0003	CONTRACTS MGR	\$41,839.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100415181600010	PURCHASING	113	0004	BUYER	\$34,619.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100415181600010	PURCHASING	113	0005	BUYER	\$34,619.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100415181600010	PURCHASING	113	0010	SURPLUS MNGR	\$27,260.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100415181600010	PURCHASING	113	0011	SECRETARY	\$27,287.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100415181600010	PURCHASING	113	0012	BUYER	\$34,619.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100415181600010	PURCHASING	113	0014	BUYER	\$34,619.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100415181600010	PURCHASING	113	0015	BUYER	\$34,619.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100415181600010	PURCHASING	113	0016	CONTRACTS MGR	\$41,839.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100415181600010	PURCHASING	113	0017	BUYER II	\$38,415.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

HIDALGO COUNTY

Department Of Budget & Management

2007 Salary Schedule

Account Number	Department Name	Object	Slot #	Position Title	2007 Budgeted Salary Approved	Longevity	Intrepreter Pay	Supplemental Pay	Auto Allowance	Clothing Allowance
1100415181600010	PURCHASING	113	0018	PURCHASE ORDER ADMIN	\$31,518.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100415181600010	PURCHASING	113	0019	ASST PO ADMIN	\$27,275.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100415181600010	PURCHASING	113	0021	CONTRACTS MGR	\$41,839.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100415181600010	PURCHASING	113	0022	ASST PO ADMIN	\$25,977.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100415181600010	PURCHASING	113	0023	BUYER II	\$36,585.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100415181600010	PURCHASING	113	0024	RECEPTIONIST	\$24,739.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100415181600010	PURCHASING	113	0025	PR PROC./DATA MANAGER	\$47,740.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100415181600010	PURCHASING	113	0026	FIXED ASSET MANAGER	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100415181600010	PURCHASING	113	0027	INVENTORY ANALYST II	\$36,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100415181600010	PURCHASING	113	0028	INTERNAL AUDITOR	\$43,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100415181600010	PURCHASING	113	0029	PROCUREMENT PROCESS SPECIALIST	\$42,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 Total					\$904,358.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$0.00
1100415211700010	CO AUDITOR	111	0001	COUNTY AUDITOR	\$104,800.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00
1100415211700010	CO AUDITOR	113	0002	1st ASST AUDIT	\$74,300.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00
1100415211700010	CO AUDITOR	113	0003	ADM SECRETARY	\$34,828.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100415211700010	CO AUDITOR	113	0004	ACCOUNTING DIRECTOR	\$60,693.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100415211700010	CO AUDITOR	113	0005	SENIOR ACCNT/SUPVSR	\$48,763.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100415211700010	CO AUDITOR	113	0006	REVENUE ACCOUNTING SUPERVISOR	\$45,895.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100415211700010	CO AUDITOR	113	0007	ACCOUNTANT	\$35,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100415211700010	CO AUDITOR	113	0008	ASST SECRETARY/ACCT CLERK	\$26,605.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100415211700010	CO AUDITOR	113	0009	SYSTEM SUPPORT SPECIALIST	\$42,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100415211700010	CO AUDITOR	113	0016	A/P SUPERVISOR	\$45,895.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100415211700010	CO AUDITOR	113	0018	ASST A/P SUPERVISOR	\$30,380.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100415211700010	CO AUDITOR	113	0020	ASST A/P AUDIT	\$34,343.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100415211700010	CO AUDITOR	113	0021	ASST A/P AUDIT	\$26,870.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100415211700010	CO AUDITOR	113	0022	ASST A/P AUDIT	\$29,699.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100415211700010	CO AUDITOR	113	0023	ASST A/P AUDITOR	\$27,275.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100415211700010	CO AUDITOR	113	0024	ASST A/P AUDITOR	\$29,094.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100415211700010	CO AUDITOR	113	0025	ASSISTANT ACCOUNTS PAYABLE AUDITOR	\$24,706.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100415211700010	CO AUDITOR	113	0026	ACCOUNTING CLERK	\$29,094.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100415211700010	CO AUDITOR	113	0027	ACCOUNTANT	\$41,705.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100415211700010	CO AUDITOR	113	0029	GRANTS SUPERVISOR	\$45,895.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100415211700010	CO AUDITOR	113	0030	SENIOR GRANTS ACCNT	\$41,305.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100415211700010	CO AUDITOR	113	0031	GRANTS ACCOUNTANT	\$39,578.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100415211700010	CO AUDITOR	113	0032	GRANTS ACCOUNTANT	\$39,578.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100415211700010	CO AUDITOR	113	0034	DIRECTOR INTERNAL AUD	\$60,693.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00
1100415211700010	CO AUDITOR	113	0035	SR INT AUD SUP	\$48,763.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100415211700010	CO AUDITOR	113	0036	INTERNAL AUDITOR	\$41,892.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100415211700010	CO AUDITOR	113	0037	INTERNAL AUDITOR	\$37,973.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100415211700010	CO AUDITOR	113	0038	INTERNAL AUDITOR	\$34,443.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100415211700010	CO AUDITOR	113	0039	INTERNAL AUDITOR	\$38,415.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100415211700010	CO AUDITOR	113	0040	INTERNAL AUDITOR	\$37,973.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100415211700010	CO AUDITOR	113	0041	INTERNAL AUDITOR	\$37,973.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100415211700010	CO AUDITOR	113	0042	INTERNAL AUDITOR	\$42,452.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100415211700010	CO AUDITOR	113	0043	INTERNAL AUDITOR	\$40,742.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00
1100415211700010	CO AUDITOR	113	0045	INTERNAL AUDITOR	\$35,645.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

HIDALGO COUNTY

Department Of Budget & Management

2007 Salary Schedule

Account Number	Department Name	Object	Slot #	Position Title	2007 Budgeted Salary Approved	Longevity	Intrepreter Pay	Supplemental Pay	Auto Allowance	Clothing Allowance
1100415211700010	CO AUDITOR	113	0046	ASSISTANT A/P AUDITOR	\$25,942.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100415211700010	CO AUDITOR	113	0047	INT AUDIT ASST	\$29,094.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100415211700010	CO AUDITOR	113	0049	PC SPECIALIST	\$37,973.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100415211700010	CO AUDITOR	113	0050	SENIOR ACCOUNTANT	\$43,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100415211700010	CO AUDITOR	113	0051	ACCOUNTING CLERK	\$29,094.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100415211700010	CO AUDITOR	113	0052	RECEPTIONIST/ACCTS PAY	\$21,111.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 Total					\$1,602,679.00	\$0.00	\$0.00	\$11,500.00	\$0.00	\$0.00
1100415401800010	CO CLERK	111	0001	COUNTY CLERK	\$74,012.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$0.00
1100415401800010	CO CLERK	113	0002	DEPUTY CLERK	\$22,236.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100415401800010	CO CLERK	113	0003	INTERNAL AUDITOR	\$42,436.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100415401800010	CO CLERK	113	0004	DEPUTY CLERK	\$25,973.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100415401800010	CO CLERK	113	0005	DEPUTY CLERK	\$27,012.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100415401800010	CO CLERK	113	0006	DEPUTY CLERK	\$36,972.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100415401800010	CO CLERK	113	0007	DEPUTY CLERK	\$32,025.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100415401800010	CO CLERK	113	0008	DEPUTY CLERK	\$23,052.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100415401800010	CO CLERK	113	0009	DEPUTY CLERK	\$32,531.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100415401800010	CO CLERK	113	0010	DEPUTY CLERK	\$22,236.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100415401800010	CO CLERK	113	0011	DEPUTY CLERK	\$22,236.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100415401800010	CO CLERK	113	0012	DEPUTY CLERK	\$23,922.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100415401800010	CO CLERK	113	0014	DEPUTY CLERK	\$22,236.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100415401800010	CO CLERK	113	0015	DEPUTY CLERK	\$22,236.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100415401800010	CO CLERK	113	0016	DEPUTY CLERK	\$22,236.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100415401800010	CO CLERK	113	0017	DEPUTY CLERK	\$22,236.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100415401800010	CO CLERK	113	0018	DEPUTY CLERK	\$27,344.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100415401800010	CO CLERK	113	0019	DEPUTY CLERK	\$32,025.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100415401800010	CO CLERK	113	0020	DEPUTY CLERK	\$35,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100415401800010	CO CLERK	113	0021	DEPUTY CLERK	\$22,236.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100415401800010	CO CLERK	113	0022	DEPUTY CLERK	\$22,236.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100415401800010	CO CLERK	113	0023	DEPUTY CLERK	\$23,833.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100415401800010	CO CLERK	113	0024	DEPUTY CLERK	\$22,236.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100415401800010	CO CLERK	113	0025	Deputy Clerk	\$22,236.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100415401800010	CO CLERK	113	0026	ADMINISTRATIVE ASSISTANT	\$36,165.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100415401800010	CO CLERK	113	0027	CHIEF DEPUTY	\$62,938.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100415401800010	CO CLERK	113	0028	DEPUTY CLERK	\$22,236.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100415401800010	CO CLERK	113	0029	DEPUTY CLERK	\$22,236.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100415401800010	CO CLERK	113	0030	OFFICE MANAGER	\$55,138.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100415401800010	CO CLERK	113	0031	DEPUTY CLERK	\$22,236.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100415401800010	CO CLERK	113	0032	COLLECTIONS SUPERVSR	\$42,436.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100415401800010	CO CLERK	113	0033	COLLECT SPECIALIST	\$24,499.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100415401800010	CO CLERK	113	0034	COLLECT SPECIALIST	\$24,499.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100415401800010	CO CLERK	113	0035	DEPUTY CLERK	\$22,236.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100415401800010	CO CLERK	113	0036	DEPUTY CLERK	\$22,236.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100415401800010	CO CLERK	113	0037	DEPUTY CLERK	\$22,236.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100415401800010	CO CLERK	113	0038	DEPUTY CLERK	\$22,236.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100415401800010	CO CLERK	113	0039	DEPUTY CLERK	\$22,236.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100415401800010	CO CLERK	113	0040	EXECUTIVE ASST	\$36,165.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

HIDALGO COUNTY

Department Of Budget & Management

2007 Salary Schedule

Account Number	Department Name	Object	Slot #	Position Title	2007 Budgeted Salary Approved	Longevity	Intrepreter Pay	Supplemental Pay	Auto Allowance	Clothing Allowance
1100415401800010	CO CLERK	113	0041	COLLECT SPECIALIST	\$24,706.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100415401800010	CO CLERK	113	0042	COLLECT SPECIALIST	\$24,706.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100415401800010	CO CLERK	113	0043	COLLECT SPECIALIST	\$24,706.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100415401800010	CO CLERK	113	0044	COLLECT SPECIALIST	\$24,706.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100415401800010	CO CLERK	113	0045	COLLECT SPECIALIST	\$24,706.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100415401800010	CO CLERK	113	0046	DEPUTY CLERK	\$31,820.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100415401800010	CO CLERK	113	0047	DEPUTY CLERK	\$24,682.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100415401800010	CO CLERK	113	0048	DEPUTY CLERK	\$22,236.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100415401800010	CO CLERK	113	0049	DEPUTY CLERK	\$24,682.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100415401800010	CO CLERK	113	0050	DEPUTY CLERK	\$24,682.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100415401800010	CO CLERK	113	0051	DEPUTY CLERK	\$24,682.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100415401800010	CO CLERK	113	0052	DEPUTY CLERK	\$24,682.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100415401800010	CO CLERK	114	0053	Deputy Clerk	\$16,043.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100415401800010	CO CLERK	114	0054	DEPUTY CLERK	\$16,043.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100415401800010	CO CLERK	114	0055	DEPUTY CLERK	\$16,043.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100415401800010	CO CLERK	114	0056	DEPUTY CLERK	\$16,621.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100415401800010	CO CLERK	114	0057	DEPUTY CLERK	\$16,043.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100415401800010	CO CLERK	114	0058	DEPUTY CLERK	\$16,043.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100415401800010	CO CLERK	114	0059	DEPUTY CLERK	\$16,043.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100415401800010	CO CLERK	113	0060	DEPUTY CLERK	\$21,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100415401800010	CO CLERK	113	0061	Deputy Clerk	\$21,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100415401800010	CO CLERK	113	0062	Deputy Clerk	\$21,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100415401800010	CO CLERK	113	0063	DEPUTY CLERK	\$21,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100415401800010	CO CLERK	113	0064	WARRANT OFFICER - DEPUTY SHERIFF STEP II	\$35,252.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100415401800010	CO CLERK	113	0065	COURTS MANAGER	\$47,740.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100415401800010	CO CLERK	113	0066	DEPUTY CLERK	\$24,812.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100415401800010	CO CLERK	113	0067	DEPUTY CLERK	\$21,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100415401800010	CO CLERK	113	0068	COLLECTION SPECIALIST	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100415401800010	CO CLERK	113	0069	COLLECTION SPECIALIST	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 Total					\$1,819,490.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$0.00
1100415501900020	HUMAN RESOURCES	112	0001	H.R. DIRECTOR/CIVIL SERVICE SECRET.	\$78,300.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$0.00
1100415501900020	HUMAN RESOURCES	113	0002	ADMINISTRATIVE ASSISTANT	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100415501900020	HUMAN RESOURCES	113	0003	HR SPECIALIST	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100415501900020	HUMAN RESOURCES	113	0009	CHIEF ADMINISTRATOR	\$68,408.00	\$0.00	\$0.00	\$0.00	\$3,600.00	\$0.00
1100415501900020	HUMAN RESOURCES	113	0011	ADMIN AIDE	\$22,783.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100415501900020	HUMAN RESOURCES	113	0012	EXECUTIVE ASST	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100415501900020	HUMAN RESOURCES	113	0013	SPECIAL PROJECTS COORDINATOR	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100415501900020	HUMAN RESOURCES	113	0014	HR SPECIALIST	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20 Total					\$334,491.00	\$0.00	\$0.00	\$0.00	\$11,600.00	\$0.00
1100419102100010	PLANNING DEPT	113	0001	PLANNER I	\$33,524.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100419102100010	PLANNING DEPT	113	0002	EXECUTIVE ASST	\$30,305.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100419102100010	PLANNING DEPT	113	0004	PLANNER II	\$40,742.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100419102100010	PLANNING DEPT	113	0005	PLAN INSPECT III	\$30,912.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100419102100010	PLANNING DEPT	113	0006	PLAN INSPECT I	\$26,938.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100419102100010	PLANNING DEPT	113	0007	PLAN INSPECT II	\$24,706.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100419102100010	PLANNING DEPT	113	0008	ADM SECRETARY	\$28,286.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

HIDALGO COUNTY

Department Of Budget & Management

2007 Salary Schedule

Account Number	Department Name	Object	Slot #	Position Title	2007 Budgeted Salary Approved	Longevity	Intrepreter Pay	Supplemental Pay	Auto Allowance	Clothing Allowance
1100419102100010	PLANNING DEPT	113	0009	PLAN CLERK II	\$20,580.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100419102100010	PLANNING DEPT	113	0010	PLAN CLERK I	\$19,345.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100419102100010	PLANNING DEPT	113	0011	PLAN INSPECT I	\$20,593.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100419102100010	PLANNING DEPT	113	0012	PLAN INSPECT I	\$20,593.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100419102100010	PLANNING DEPT	113	0013	PLAN INSPECT I	\$20,593.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100419102100010	PLANNING DEPT	112	0014	PLANNING ADMINISTRATOR	\$107,300.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$0.00
1100419102100010	PLANNING DEPT	113	0015	PLANNING SUPRV	\$51,632.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100419102100010	PLANNING DEPT	113	0016	Planning Secretary	\$19,345.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100419102100010	PLANNING DEPT	113	0017	ENG TECH I	\$30,305.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100419102100010	PLANNING DEPT	113	0018	ENG TECH II	\$35,790.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100419102100010	PLANNING DEPT	113	0019	PLAN INSPECT I	\$20,593.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100419102100010	PLANNING DEPT	113	0020	PLAN CLERK I	\$19,345.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100419102100010	PLANNING DEPT	113	0021	PLAN CLERK I	\$20,781.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 Total					\$622,208.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$0.00
1100419402200010	GEN GOVT BLDG	113	0001	CUSTODIAN	\$20,555.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100419402200010	GEN GOVT BLDG	113	0002	CUSTODIAN	\$19,611.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100419402200010	GEN GOVT BLDG	113	0003	MAINTENANCE	\$19,345.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100419402200010	GEN GOVT BLDG	113	0004	MAIL CLERK	\$21,535.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100419402200010	GEN GOVT BLDG	113	0005	CUSTODIAN	\$19,611.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100419402200010	GEN GOVT BLDG	113	0006	MAINTENANCE	\$19,611.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100419402200010	GEN GOVT BLDG	113	0007	CUSTODIAN	\$19,992.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100419402200010	GEN GOVT BLDG	113	0008	CUSTODIAN	\$19,611.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100419402200010	GEN GOVT BLDG	113	0009	CUSTODIAN	\$19,992.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100419402200010	GEN GOVT BLDG	113	0010	MAINTENANCE	\$19,345.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100419402200010	GEN GOVT BLDG	113	0011	CUSTODIAN	\$19,345.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100419402200010	GEN GOVT BLDG	113	0012	MAINTENANCE	\$19,345.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100419402200010	GEN GOVT BLDG	113	0013	CUSTODIAN	\$20,273.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100419402200010	GEN GOVT BLDG	114	0014	CUSTODIAN	\$9,635.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100419402200010	GEN GOVT BLDG	113	0015	CUSTODIAN	\$19,345.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100419402200010	GEN GOVT BLDG	113	0016	CUSTODIAN	\$19,611.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100419402200010	GEN GOVT BLDG	113	0017	CUSTODIAN	\$19,345.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100419402200010	GEN GOVT BLDG	113	0018	MAINTENANCE	\$19,611.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100419402200010	GEN GOVT BLDG	113	0019	CUSTODIAN	\$20,555.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100419402200010	GEN GOVT BLDG	113	0020	MAINTENANCE	\$22,236.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100419402200010	GEN GOVT BLDG	113	0021	MAINTENANCE	\$19,345.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100419402200010	GEN GOVT BLDG	113	0022	CUSTODIAN	\$19,611.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100419402200010	GEN GOVT BLDG	113	0023	CUSTODIAN	\$19,611.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100419402200010	GEN GOVT BLDG	113	0024	MAINTENANCE	\$19,345.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100419402200010	GEN GOVT BLDG	113	0025	CUSTODIAN	\$19,611.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100419402200010	GEN GOVT BLDG	113	0026	CUSTODIAN	\$19,992.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100419402200010	GEN GOVT BLDG	113	0027	CUSTODIAN	\$19,611.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100419402200010	GEN GOVT BLDG	113	0028	CUSTODIAN	\$19,611.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100419402200010	GEN GOVT BLDG	113	0029	MAINTENANCE	\$19,345.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100419402200010	GEN GOVT BLDG	113	0030	SECRETARY	\$25,399.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100419402200010	GEN GOVT BLDG	113	0031	CUSTODIAN	\$19,345.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100419402200010	GEN GOVT BLDG	113	0032	MAIL CLERK	\$21,535.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

HIDALGO COUNTY

Department Of Budget & Management

2007 Salary Schedule

Account Number	Department Name	Object	Slot #	Position Title	2007 Budgeted Salary Approved	Longevity	Intrepreter Pay	Supplemental Pay	Auto Allowance	Clothing Allowance
1100419402200010	GEN GOVT BLDG	113	0033	MAINTENANCE	\$22,236.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100419402200010	GEN GOVT BLDG	113	0034	CUSTODIAN	\$19,611.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100419402200010	GEN GOVT BLDG	113	0035	MAINTENANCE	\$19,992.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100419402200010	GEN GOVT BLDG	113	0036	CUSTODIAN	\$19,611.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100419402200010	GEN GOVT BLDG	113	0037	CUSTODIAN	\$20,555.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100419402200010	GEN GOVT BLDG	113	0038	BUDGET CLERK	\$25,977.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100419402200010	GEN GOVT BLDG	113	0039	ADMINISTRATIVE ASSISTANT	\$26,553.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100419402200010	GEN GOVT BLDG	113	0040	MAINTENANCE	\$19,345.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100419402200010	GEN GOVT BLDG	113	0041	CUSTODIAN	\$19,345.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100419402200010	GEN GOVT BLDG	113	0042	CUSTODIAN	\$19,345.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100419402200010	GEN GOVT BLDG	113	0043	CUSTODIAN	\$19,345.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100419402200010	GEN GOVT BLDG	113	0045	CUSTODIAN	\$19,345.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100419402200010	GEN GOVT BLDG	113	0046	CUSTODIAN	\$19,345.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100419402200010	GEN GOVT BLDG	113	0047	CUSTODIAN	\$19,345.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100419402200010	GEN GOVT BLDG	113	0048	CUSTODIAN	\$19,345.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100419402200010	GEN GOVT BLDG	113	0049	CUSTODIAN	\$19,345.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100419402200010	GEN GOVT BLDG	113	0050	A/C SPECIALIST	\$30,595.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100419402200010	GEN GOVT BLDG	113	0051	PLUMBER	\$30,595.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100419402200010	GEN GOVT BLDG	113	0052	ELECTRICIAN	\$30,595.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100419402200010	GEN GOVT BLDG	113	0053	CUSTODIAN	\$19,345.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100419402200010	GEN GOVT BLDG	113	0054	CUSTODIAN	\$19,345.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100419402200010	GEN GOVT BLDG	113	0055	CUSTODIAN	\$19,345.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100419402200010	GEN GOVT BLDG	113	0056	CUSTODIAN	\$19,345.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100419402200010	GEN GOVT BLDG	112	0057	DIRECTOR	\$58,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100419402200010	GEN GOVT BLDG	113	0058	EXECUTIVE ASST	\$40,742.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100419402200010	GEN GOVT BLDG	113	0059	CUSTODIAN	\$19,345.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100419402200010	GEN GOVT BLDG	113	0060	MAINTENANCE	\$19,345.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100419402200010	GEN GOVT BLDG	113	0061	MAINTENANCE	\$19,345.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100419402200010	GEN GOVT BLDG	113	0062	CUSTODIAN	\$19,345.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100419402200010	GEN GOVT BLDG	113	0063	CUSTODIAN	\$19,345.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100419402200010	GEN GOVT BLDG	113	0064	ELECTRICIAN HELPER	\$20,891.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100419402200010	GEN GOVT BLDG	113	0065	CUSTODIAN	\$20,891.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100419402200010	GEN GOVT BLDG	113	0066	PLUMBER HELPER	\$20,891.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100419402200010	GEN GOVT BLDG	113	0067	CUSTODIAN	\$19,345.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100419402200010	GEN GOVT BLDG	113	0068	CUSTODIAN	\$19,345.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100419402200010	GEN GOVT BLDG	113	0069	A/C TECHNICIAN	\$29,703.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100419402200010	GEN GOVT BLDG	113	0070	GENERAL FOREMAN	\$38,665.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100419402200010	GEN GOVT BLDG	113	0071	ELECTRICIAN	\$29,703.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100419402200010	GEN GOVT BLDG	113	0072	CUSTODIAN	\$19,345.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 Total					\$1,543,421.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100419402200020	BLDG MINOR ST	113	0001	CARPNTN/PAINTR	\$27,906.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100419402200020	BLDG MINOR ST	113	0002	CARPNTN/PAINTR	\$28,378.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100419402200020	BLDG MINOR ST	113	0003	CARPNTN/PAINTR	\$20,781.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100419402200020	BLDG MINOR ST	113	0004	CARPNTN/PAINTR	\$25,502.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100419402200020	BLDG MINOR ST	113	0005	CARPNTN/PAINTR	\$26,860.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100419402200020	BLDG MINOR ST	113	0006	CARPNTN/PAINTR	\$20,781.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

HIDALGO COUNTY

Department Of Budget & Management

2007 Salary Schedule

Account Number	Department Name	Object	Slot #	Position Title	2007 Budgeted Salary Approved	Longevity	Intrepreter Pay	Supplemental Pay	Auto Allowance	Clothing Allowance
1100419402200020	BLDG MINOR ST	113	0007	CARPNTN/PAINTR	\$20,781.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100419402200020	BLDG MINOR ST	113	0008	CARPNTN/PAINTR	\$22,698.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100419402200020	BLDG MINOR ST	113	0009	CARPNTN/PAINTR	\$20,891.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20 Total					\$214,578.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100419402200030	CRTHSE PK LOT	113	0001	PEACE OFF BP/SR. DEPUTY CONST STEP II	\$38,777.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00
1100419402200030	CRTHSE PK LOT	113	0002	DEPUTY CONSTABLE STEP I	\$34,060.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100419402200030	CRTHSE PK LOT	113	0003	PEACE OFF BP/DEPUTY CONSTABLE STEP I	\$34,060.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30 Total					\$106,897.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00
1100419502300010	SAFETY DIVISION	113	0002	SAFETY OFFICER	\$42,166.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100419502300010	SAFETY DIVISION	113	0003	ADM SECRETARY	\$37,620.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00
1100419502300010	SAFETY DIVISION	113	0004	SAFETY DIRECTOR	\$70,000.00	\$1,200.00	\$0.00	\$1,800.00	\$8,000.00	\$0.00
1100419502300010	SAFETY DIVISION	113	0005	SECRETARY	\$32,025.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00
10 Total					\$181,811.00	\$1,200.00	\$0.00	\$7,800.00	\$8,000.00	\$0.00
1100421001150270	TX DPS	113	0001	ADMIN TECH II	\$28,123.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100421001150270	TX DPS	113	0002	ADMIN TECH I	\$27,216.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100421001150270	TX DPS	113	0003	ADMIN TECH II	\$29,269.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100421001150270	TX DPS	113	0006	ADMIN TECH I	\$25,231.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100421001150270	TX DPS	113	0009	ADMIN TECH II	\$29,269.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100421001150270	TX DPS	113	0011	ADMIN TECH II	\$23,132.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
70 Total					\$162,240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100421002800010	SHERIFF	111	0001	COUNTY SHERIFF	\$125,000.00	\$120.00	\$0.00	\$3,600.00	\$0.00	\$500.00
1100421002800010	SHERIFF	113	0002	CHIEF DEPUTY	\$69,602.00	\$120.00	\$0.00	\$3,300.00	\$0.00	\$500.00
1100421002800010	SHERIFF	113	0003	CRIME SCENE SPEC	\$40,415.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
1100421002800010	SHERIFF	113	0004	DIVISION COMMANDER	\$63,275.00	\$540.00	\$0.00	\$1,800.00	\$0.00	\$500.00
1100421002800010	SHERIFF	113	0005	CAPTAIN	\$57,522.00	\$1,080.00	\$0.00	\$1,200.00	\$0.00	\$500.00
1100421002800010	SHERIFF	113	0006	CAPTAIN	\$57,522.00	\$960.00	\$0.00	\$1,800.00	\$0.00	\$500.00
1100421002800010	SHERIFF	113	0007	CAPTAIN	\$57,522.00	\$960.00	\$0.00	\$1,800.00	\$0.00	\$500.00
1100421002800010	SHERIFF	113	0008	LIEUTENANT STEP II	\$46,921.00	\$780.00	\$0.00	\$1,200.00	\$0.00	\$500.00
1100421002800010	SHERIFF	113	0009	LIEUTENANT STEP II	\$46,921.00	\$1,020.00	\$0.00	\$1,200.00	\$0.00	\$500.00
1100421002800010	SHERIFF	113	0010	CRIME SCENE SPEC	\$40,415.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
1100421002800010	SHERIFF	113	0011	LIEUTENANT STEP II	\$46,921.00	\$1,260.00	\$0.00	\$1,800.00	\$0.00	\$0.00
1100421002800010	SHERIFF	113	0012	LIEUTENANT STEP II	\$46,921.00	\$1,440.00	\$0.00	\$3,300.00	\$0.00	\$500.00
1100421002800010	SHERIFF	113	0013	LIEUTENANT STEP II	\$46,921.00	\$720.00	\$0.00	\$1,200.00	\$0.00	\$0.00
1100421002800010	SHERIFF	113	0014	LIEUTENANT STEP II	\$46,921.00	\$780.00	\$0.00	\$1,200.00	\$0.00	\$500.00
1100421002800010	SHERIFF	113	0015	LIEUTENANT STEP II	\$46,921.00	\$1,500.00	\$0.00	\$1,800.00	\$0.00	\$0.00
1100421002800010	SHERIFF	113	0016	LIEUTENANT STEP II	\$46,921.00	\$1,080.00	\$0.00	\$1,200.00	\$0.00	\$500.00
1100421002800010	SHERIFF	113	0017	LIEUTENANT STEP II	\$46,921.00	\$660.00	\$0.00	\$1,200.00	\$0.00	\$0.00
1100421002800010	SHERIFF	113	0018	SERGEANT STEP II	\$42,655.00	\$420.00	\$0.00	\$1,200.00	\$0.00	\$0.00
1100421002800010	SHERIFF	113	0019	SERGEANT STEP II	\$42,655.00	\$480.00	\$0.00	\$1,200.00	\$0.00	\$0.00
1100421002800010	SHERIFF	113	0020	SERGEANT STEP II	\$42,655.00	\$480.00	\$0.00	\$1,200.00	\$0.00	\$0.00
1100421002800010	SHERIFF	113	0021	SERGEANT STEP II	\$42,655.00	\$660.00	\$0.00	\$1,800.00	\$0.00	\$500.00
1100421002800010	SHERIFF	113	0022	SERGEANT STEP II	\$42,655.00	\$360.00	\$0.00	\$1,200.00	\$0.00	\$0.00
1100421002800010	SHERIFF	113	0023	SERGEANT STEP II	\$42,655.00	\$720.00	\$0.00	\$1,200.00	\$0.00	\$0.00
1100421002800010	SHERIFF	113	0024	SERGEANT STEP II	\$42,655.00	\$480.00	\$0.00	\$2,700.00	\$0.00	\$0.00
1100421002800010	SHERIFF	113	0025	SERGEANT STEP II	\$42,655.00	\$1,020.00	\$0.00	\$1,800.00	\$0.00	\$0.00
1100421002800010	SHERIFF	113	0026	SERGEANT STEP II	\$42,655.00	\$360.00	\$0.00	\$600.00	\$0.00	\$500.00

HIDALGO COUNTY

Department Of Budget & Management

2007 Salary Schedule

Account Number	Department Name	Object	Slot #	Position Title	2007 Budgeted Salary Approved	Longevity	Intrepreter Pay	Supplemental Pay	Auto Allowance	Clothing Allowance
1100421002800010	SHERIFF	113	0027	SERGEANT STEP II	\$42,655.00	\$720.00	\$0.00	\$1,200.00	\$0.00	\$0.00
1100421002800010	SHERIFF	113	0028	SERGEANT STEP II	\$42,655.00	\$1,020.00	\$0.00	\$1,200.00	\$0.00	\$500.00
1100421002800010	SHERIFF	113	0029	SERGEANT STEP I	\$41,213.00	\$660.00	\$0.00	\$1,200.00	\$0.00	\$0.00
1100421002800010	SHERIFF	113	0030	SERGEANT STEP II	\$42,655.00	\$420.00	\$0.00	\$600.00	\$0.00	\$0.00
1100421002800010	SHERIFF	113	0031	SERGEANT STEP II	\$42,655.00	\$480.00	\$0.00	\$1,200.00	\$0.00	\$0.00
1100421002800010	SHERIFF	113	0032	SERGEANT STEP II	\$42,655.00	\$1,500.00	\$0.00	\$1,800.00	\$0.00	\$500.00
1100421002800010	SHERIFF	113	0033	DEPUTY SHERIFF STEP II	\$35,252.00	\$60.00	\$0.00	\$600.00	\$0.00	\$0.00
1100421002800010	SHERIFF	113	0034	SR. DEPUTY SHERIFF STEP II	\$38,777.00	\$420.00	\$0.00	\$3,300.00	\$0.00	\$500.00
1100421002800010	SHERIFF	113	0035	DEPUTY SHERIFF STEP I	\$34,060.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100421002800010	SHERIFF	113	0036	DEPUTY SHERIFF STEP I	\$34,060.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100421002800010	SHERIFF	113	0037	SR. DEPUTY SHERIFF STEP II	\$38,777.00	\$420.00	\$0.00	\$2,700.00	\$0.00	\$500.00
1100421002800010	SHERIFF	113	0038	DEPUTY SHERIFF STEP II	\$35,252.00	\$60.00	\$0.00	\$1,500.00	\$0.00	\$0.00
1100421002800010	SHERIFF	113	0039	SR. DEPUTY SHERIFF STEP II	\$38,777.00	\$960.00	\$0.00	\$2,100.00	\$0.00	\$500.00
1100421002800010	SHERIFF	113	0040	SR. DEPUTY SHERIFF STEP II	\$38,777.00	\$480.00	\$0.00	\$3,300.00	\$0.00	\$500.00
1100421002800010	SHERIFF	113	0041	DEPUTY SHERIFF STEP II	\$35,252.00	\$60.00	\$0.00	\$0.00	\$0.00	\$0.00
1100421002800010	SHERIFF	113	0042	SR. DEPUTY SHERIFF STEP II	\$38,777.00	\$1,440.00	\$0.00	\$3,900.00	\$0.00	\$500.00
1100421002800010	SHERIFF	113	0043	SR. DEPUTY SHERIFF STEP II	\$38,777.00	\$1,200.00	\$0.00	\$3,900.00	\$0.00	\$500.00
1100421002800010	SHERIFF	113	0044	SR. DEPUTY SHERIFF STEP II	\$38,777.00	\$540.00	\$0.00	\$1,200.00	\$0.00	\$0.00
1100421002800010	SHERIFF	113	0045	DEPUTY SHERIFF STEP II	\$35,252.00	\$60.00	\$0.00	\$0.00	\$0.00	\$0.00
1100421002800010	SHERIFF	113	0046	DEPUTY SHERIFF STEP II	\$35,252.00	\$60.00	\$0.00	\$0.00	\$0.00	\$0.00
1100421002800010	SHERIFF	113	0047	SR. DEPUTY SHERIFF STEP II	\$38,777.00	\$480.00	\$0.00	\$2,100.00	\$0.00	\$500.00
1100421002800010	SHERIFF	113	0048	DEPUTY SHERIFF STEP I	\$34,060.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100421002800010	SHERIFF	113	0049	SR. DEPUTY SHERIFF STEP II	\$38,777.00	\$480.00	\$0.00	\$2,700.00	\$0.00	\$500.00
1100421002800010	SHERIFF	113	0050	DEPUTY SHERIFF STEP II	\$35,252.00	\$480.00	\$0.00	\$1,200.00	\$0.00	\$0.00
1100421002800010	SHERIFF	113	0051	SR. DEPUTY SHERIFF STEP II	\$38,777.00	\$480.00	\$0.00	\$3,300.00	\$0.00	\$500.00
1100421002800010	SHERIFF	113	0052	DEPUTY SHERIFF STEP I	\$34,060.00	\$60.00	\$0.00	\$0.00	\$0.00	\$0.00
1100421002800010	SHERIFF	113	0053	SR. DEPUTY SHERIFF STEP II	\$38,777.00	\$480.00	\$0.00	\$3,300.00	\$0.00	\$500.00
1100421002800010	SHERIFF	113	0054	SR. DEPUTY SHERIFF STEP II	\$38,777.00	\$480.00	\$0.00	\$2,700.00	\$0.00	\$500.00
1100421002800010	SHERIFF	113	0055	SR. DEPUTY SHERIFF STEP I	\$37,466.00	\$180.00	\$0.00	\$2,100.00	\$0.00	\$0.00
1100421002800010	SHERIFF	113	0056	SR. DEPUTY SHERIFF STEP II	\$38,777.00	\$360.00	\$0.00	\$2,100.00	\$0.00	\$500.00
1100421002800010	SHERIFF	113	0057	SR. DEPUTY SHERIFF STEP I	\$37,466.00	\$180.00	\$0.00	\$0.00	\$0.00	\$0.00
1100421002800010	SHERIFF	113	0058	SR. DEPUTY SHERIFF STEP I	\$37,466.00	\$60.00	\$0.00	\$600.00	\$0.00	\$0.00
1100421002800010	SHERIFF	113	0059	DEPUTY SHERIFF STEP I	\$34,060.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100421002800010	SHERIFF	113	0060	SR. DEPUTY SHERIFF STEP I	\$37,466.00	\$180.00	\$0.00	\$0.00	\$0.00	\$0.00
1100421002800010	SHERIFF	113	0061	SR. DEPUTY SHERIFF STEP I	\$37,466.00	\$300.00	\$0.00	\$2,100.00	\$0.00	\$500.00
1100421002800010	SHERIFF	113	0062	SR. DEPUTY SHERIFF STEP II	\$38,777.00	\$840.00	\$0.00	\$1,200.00	\$0.00	\$0.00
1100421002800010	SHERIFF	113	0063	SR. DEPUTY SHERIFF STEP I	\$37,466.00	\$180.00	\$0.00	\$2,100.00	\$0.00	\$500.00
1100421002800010	SHERIFF	113	0064	SR. DEPUTY SHERIFF STEP II	\$38,777.00	\$720.00	\$0.00	\$3,300.00	\$0.00	\$500.00
1100421002800010	SHERIFF	113	0065	DEPUTY SHERIFF STEP II	\$35,252.00	\$60.00	\$0.00	\$0.00	\$0.00	\$0.00
1100421002800010	SHERIFF	113	0066	SR. DEPUTY SHERIFF STEP I	\$37,466.00	\$300.00	\$0.00	\$1,800.00	\$0.00	\$0.00
1100421002800010	SHERIFF	113	0067	SR. DEPUTY SHERIFF STEP I	\$37,466.00	\$180.00	\$0.00	\$1,800.00	\$0.00	\$0.00
1100421002800010	SHERIFF	113	0068	SR. DEPUTY SHERIFF STEP II	\$38,777.00	\$1,260.00	\$0.00	\$3,900.00	\$0.00	\$0.00
1100421002800010	SHERIFF	113	0069	SR. DEPUTY SHERIFF STEP I	\$37,466.00	\$240.00	\$0.00	\$2,100.00	\$0.00	\$500.00
1100421002800010	SHERIFF	113	0070	SR. DEPUTY SHERIFF STEP I	\$37,466.00	\$180.00	\$0.00	\$1,800.00	\$0.00	\$0.00
1100421002800010	SHERIFF	113	0071	SR. DEPUTY SHERIFF STEP I	\$37,466.00	\$60.00	\$0.00	\$1,200.00	\$0.00	\$0.00
1100421002800010	SHERIFF	113	0072	SR. DEPUTY SHERIFF STEP II	\$38,777.00	\$720.00	\$0.00	\$3,600.00	\$0.00	\$500.00

HIDALGO COUNTY

Department Of Budget & Management

2007 Salary Schedule

Account Number	Department Name	Object	Slot #	Position Title	2007 Budgeted Salary Approved	Longevity	Intrepreter Pay	Supplemental Pay	Auto Allowance	Clothing Allowance
1100421002800010	SHERIFF	113	0073	SR. DEPUTY SHERIFF STEP I	\$37,466.00	\$300.00	\$0.00	\$2,400.00	\$0.00	\$0.00
1100421002800010	SHERIFF	113	0074	DEPUTY SHERIFF STEP II	\$35,252.00	\$60.00	\$0.00	\$1,500.00	\$0.00	\$0.00
1100421002800010	SHERIFF	113	0075	SR. DEPUTY SHERIFF STEP II	\$38,777.00	\$720.00	\$0.00	\$1,200.00	\$0.00	\$0.00
1100421002800010	SHERIFF	113	0076	SR. DEPUTY SHERIFF STEP I	\$37,466.00	\$240.00	\$0.00	\$3,300.00	\$0.00	\$500.00
1100421002800010	SHERIFF	113	0077	SR. DEPUTY SHERIFF STEP I	\$37,466.00	\$120.00	\$0.00	\$1,800.00	\$0.00	\$0.00
1100421002800010	SHERIFF	113	0078	SR. DEPUTY SHERIFF STEP I	\$37,466.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00
1100421002800010	SHERIFF	113	0079	DEPUTY SHERIFF STEP II	\$35,252.00	\$60.00	\$0.00	\$0.00	\$0.00	\$0.00
1100421002800010	SHERIFF	113	0080	SR. DEPUTY SHERIFF STEP I	\$37,466.00	\$180.00	\$0.00	\$2,100.00	\$0.00	\$500.00
1100421002800010	SHERIFF	113	0081	DEPUTY SHERIFF STEP II	\$35,252.00	\$120.00	\$0.00	\$1,200.00	\$0.00	\$0.00
1100421002800010	SHERIFF	113	0082	SR. DEPUTY SHERIFF STEP I	\$37,466.00	\$240.00	\$0.00	\$4,200.00	\$0.00	\$500.00
1100421002800010	SHERIFF	113	0083	SR. DEPUTY SHERIFF STEP II	\$38,777.00	\$900.00	\$0.00	\$1,200.00	\$0.00	\$0.00
1100421002800010	SHERIFF	113	0084	SR. DEPUTY SHERIFF STEP II	\$38,777.00	\$1,020.00	\$0.00	\$3,000.00	\$0.00	\$0.00
1100421002800010	SHERIFF	113	0085	DEPUTY SHERIFF STEP I	\$34,060.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100421002800010	SHERIFF	113	0086	SR. DEPUTY SHERIFF STEP II	\$38,777.00	\$420.00	\$0.00	\$2,100.00	\$0.00	\$500.00
1100421002800010	SHERIFF	113	0087	DEPUTY SHERIFF STEP I	\$34,060.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100421002800010	SHERIFF	113	0088	DEPUTY SHERIFF STEP II	\$35,252.00	\$60.00	\$0.00	\$0.00	\$0.00	\$0.00
1100421002800010	SHERIFF	113	0089	SR. DEPUTY SHERIFF STEP I	\$37,466.00	\$60.00	\$0.00	\$1,200.00	\$0.00	\$0.00
1100421002800010	SHERIFF	113	0090	SR. DEPUTY SHERIFF STEP I	\$37,466.00	\$180.00	\$0.00	\$3,000.00	\$0.00	\$500.00
1100421002800010	SHERIFF	113	0091	SR. DEPUTY SHERIFF STEP I	\$37,466.00	\$60.00	\$0.00	\$0.00	\$0.00	\$0.00
1100421002800010	SHERIFF	113	0092	SR. DEPUTY SHERIFF STEP II	\$38,777.00	\$900.00	\$0.00	\$1,200.00	\$0.00	\$0.00
1100421002800010	SHERIFF	113	0093	SR. DEPUTY SHERIFF STEP I	\$37,466.00	\$180.00	\$0.00	\$0.00	\$0.00	\$0.00
1100421002800010	SHERIFF	113	0094	SR. DEPUTY SHERIFF STEP II	\$38,777.00	\$360.00	\$0.00	\$2,400.00	\$0.00	\$0.00
1100421002800010	SHERIFF	113	0095	SR. DEPUTY SHERIFF STEP II	\$38,777.00	\$480.00	\$0.00	\$2,100.00	\$0.00	\$500.00
1100421002800010	SHERIFF	113	0096	DEPUTY SHERIFF STEP I	\$34,060.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100421002800010	SHERIFF	113	0097	DEPUTY SHERIFF STEP II	\$35,252.00	\$60.00	\$0.00	\$0.00	\$0.00	\$0.00
1100421002800010	SHERIFF	113	0098	SR. DEPUTY SHERIFF STEP I	\$37,466.00	\$120.00	\$0.00	\$0.00	\$0.00	\$0.00
1100421002800010	SHERIFF	113	0099	SR. DEPUTY SHERIFF STEP I	\$37,466.00	\$300.00	\$0.00	\$2,700.00	\$0.00	\$500.00
1100421002800010	SHERIFF	113	0100	DEPUTY SHERIFF STEP II	\$35,252.00	\$60.00	\$0.00	\$1,500.00	\$0.00	\$0.00
1100421002800010	SHERIFF	113	0101	DEPUTY SHERIFF STEP II	\$35,252.00	\$120.00	\$0.00	\$0.00	\$0.00	\$0.00
1100421002800010	SHERIFF	113	0102	SR. DEPUTY SHERIFF STEP II	\$38,777.00	\$1,140.00	\$0.00	\$3,600.00	\$0.00	\$500.00
1100421002800010	SHERIFF	113	0103	SR. DEPUTY SHERIFF STEP II	\$38,777.00	\$720.00	\$0.00	\$1,200.00	\$0.00	\$0.00
1100421002800010	SHERIFF	113	0104	SR. DEPUTY SHERIFF STEP II	\$38,777.00	\$1,140.00	\$0.00	\$1,200.00	\$0.00	\$0.00
1100421002800010	SHERIFF	113	0105	SR. DEPUTY SHERIFF STEP II	\$38,777.00	\$480.00	\$0.00	\$2,700.00	\$0.00	\$500.00
1100421002800010	SHERIFF	113	0106	DEPUTY SHERIFF STEP II	\$35,252.00	\$60.00	\$0.00	\$1,200.00	\$0.00	\$0.00
1100421002800010	SHERIFF	113	0107	SR. DEPUTY SHERIFF STEP II	\$38,777.00	\$480.00	\$0.00	\$2,700.00	\$0.00	\$0.00
1100421002800010	SHERIFF	113	0108	SR. DEPUTY SHERIFF STEP II	\$38,777.00	\$900.00	\$0.00	\$1,200.00	\$0.00	\$0.00
1100421002800010	SHERIFF	113	0109	SR. DEPUTY SHERIFF STEP I	\$37,466.00	\$120.00	\$0.00	\$1,500.00	\$0.00	\$0.00
1100421002800010	SHERIFF	113	0110	SR. DEPUTY SHERIFF STEP II	\$38,777.00	\$840.00	\$0.00	\$1,200.00	\$0.00	\$0.00
1100421002800010	SHERIFF	113	0111	DEPUTY SHERIFF STEP I	\$34,060.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100421002800010	SHERIFF	113	0112	SR. DEPUTY SHERIFF STEP I	\$37,466.00	\$120.00	\$0.00	\$0.00	\$0.00	\$0.00
1100421002800010	SHERIFF	113	0113	SR. DEPUTY SHERIFF STEP I	\$37,466.00	\$120.00	\$0.00	\$1,800.00	\$0.00	\$0.00
1100421002800010	SHERIFF	113	0114	SR. DEPUTY SHERIFF STEP II	\$38,777.00	\$540.00	\$0.00	\$1,800.00	\$0.00	\$0.00
1100421002800010	SHERIFF	113	0115	SR. DEPUTY SHERIFF STEP I	\$37,466.00	\$1,320.00	\$0.00	\$1,800.00	\$0.00	\$0.00
1100421002800010	SHERIFF	113	0116	ADMINISTRATIVE ASSISTANT	\$48,410.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
1100421002800010	SHERIFF	113	0117	EVIDENCE TECH	\$31,899.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
1100421002800010	SHERIFF	113	0118	CRIME SCENE SPEC	\$40,415.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00

HIDALGO COUNTY

Department Of Budget & Management

2007 Salary Schedule

Account Number	Department Name	Object	Slot #	Position Title	2007 Budgeted Salary Approved	Longevity	Intrepreter Pay	Supplemental Pay	Auto Allowance	Clothing Allowance
1100421002800010	SHERIFF	113	0120	SR COMM OFFR.	\$28,707.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100421002800010	SHERIFF	113	0121	SR COMM OFFR.	\$28,707.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100421002800010	SHERIFF	113	0122	SR COMM OFFR.	\$28,707.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100421002800010	SHERIFF	113	0123	COMMUNIC OFFCR	\$27,289.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100421002800010	SHERIFF	113	0124	COMMUNIC OFFCR	\$27,289.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100421002800010	SHERIFF	113	0125	COMMUNIC OFFCR	\$27,289.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100421002800010	SHERIFF	113	0126	COMMUNIC OFFCR	\$27,289.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100421002800010	SHERIFF	113	0127	COMMUNIC OFFCR	\$27,289.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100421002800010	SHERIFF	113	0128	COMMUNIC OFFCR	\$27,289.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100421002800010	SHERIFF	113	0129	COMMUNIC OFFCR	\$27,289.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100421002800010	SHERIFF	113	0130	COMMUNIC OFFCR	\$27,289.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100421002800010	SHERIFF	113	0131	COMMUNIC OFFCR	\$27,289.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100421002800010	SHERIFF	113	0132	COMMUNIC OFFCR	\$27,289.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100421002800010	SHERIFF	113	0133	COMMUNIC OFFCR	\$27,289.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100421002800010	SHERIFF	113	0134	COMMUNIC OFFCR	\$27,289.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100421002800010	SHERIFF	113	0135	COMPUTER TECH	\$46,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
1100421002800010	SHERIFF	113	0136	RECORDS SUPER	\$28,492.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100421002800010	SHERIFF	113	0137	SECRETARY I	\$21,117.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100421002800010	SHERIFF	113	0138	BUDGET CONTROL OFFCR	\$28,492.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100421002800010	SHERIFF	113	0139	PERSONNEL OFFR	\$30,349.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100421002800010	SHERIFF	113	0140	Secretary I	\$21,117.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100421002800010	SHERIFF	113	0141	SECRETARY I	\$21,117.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100421002800010	SHERIFF	113	0142	Secretary I	\$21,117.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100421002800010	SHERIFF	113	0143	SECRETARY I	\$21,117.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100421002800010	SHERIFF	113	0144	SECRETARY II	\$23,084.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100421002800010	SHERIFF	113	0145	SECRETARY II	\$23,084.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100421002800010	SHERIFF	113	0146	SECRETARY II	\$23,084.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100421002800010	SHERIFF	113	0147	SECRETARY II	\$23,084.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100421002800010	SHERIFF	113	0148	SECRETARY II	\$23,084.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100421002800010	SHERIFF	113	0149	ADMINISTRATIVE ASSISTANT	\$26,688.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
1100421002800010	SHERIFF	113	0150	SECRETARY II	\$23,084.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100421002800010	SHERIFF	113	0151	SECRETARY II	\$23,084.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100421002800010	SHERIFF	113	0152	SECRETARY III	\$23,737.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100421002800010	SHERIFF	113	0153	SECRETARY III	\$23,737.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100421002800010	SHERIFF	113	0154	SECRETARY III	\$23,737.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100421002800010	SHERIFF	113	0155	Mechanic/Supervisor	\$39,710.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100421002800010	SHERIFF	113	0156	MECHANIC	\$36,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100421002800010	SHERIFF	113	0157	MECHANIC	\$36,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100421002800010	SHERIFF	113	0158	MECHANIC	\$36,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100421002800010	SHERIFF	113	0159	CUSTODIAN	\$22,616.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100421002800010	SHERIFF	113	0160	AUDITOR	\$43,826.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100421002800010	SHERIFF	113	0161	SR. DEPUTY SHERIFF STEP I	\$37,466.00	\$480.00	\$0.00	\$1,200.00	\$0.00	\$0.00
1100421002800010	SHERIFF	113	0162	SR. DEPUTY SHERIFF STEP I	\$37,466.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00
1100421002800010	SHERIFF	113	0163	DEPUTY SHERIFF STEP II	\$35,252.00	\$60.00	\$0.00	\$0.00	\$0.00	\$0.00
1100421002800010	SHERIFF	113	0164	DEPUTY SHERIFF STEP II	\$35,252.00	\$480.00	\$0.00	\$1,200.00	\$0.00	\$0.00
1100421002800010	SHERIFF	113	0165	SR. DEPUTY SHERIFF STEP I	\$37,466.00	\$240.00	\$0.00	\$2,100.00	\$0.00	\$500.00

HIDALGO COUNTY

Department Of Budget & Management

2007 Salary Schedule

Account Number	Department Name	Object	Slot #	Position Title	2007 Budgeted Salary Approved	Longevity	Intrepreter Pay	Supplemental Pay	Auto Allowance	Clothing Allowance
1100421002800010	SHERIFF	113	0166	ACCOUNTANT	\$37,041.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100421002800010	SHERIFF	113	0167	SECRETARY III	\$23,737.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100421002800010	SHERIFF	113	0168	COMMUNIC OFFCR	\$27,289.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100421002800010	SHERIFF	113	0169	COMMUNIC OFFCR	\$27,289.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100421002800010	SHERIFF	113	0170	COMMUNIC OFFCR	\$27,289.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100421002800010	SHERIFF	113	0171	SR. DEPUTY SHERIFF STEP I	\$37,466.00	\$420.00	\$0.00	\$0.00	\$0.00	\$0.00
1100421002800010	SHERIFF	113	0172	SR. DEPUTY SHERIFF STEP I	\$37,466.00	\$120.00	\$0.00	\$0.00	\$0.00	\$0.00
1100421002800010	SHERIFF	113	0173	DEPUTY SHERIFF STEP II	\$35,252.00	\$60.00	\$0.00	\$0.00	\$0.00	\$0.00
1100421002800010	SHERIFF	113	0174	SR. DEPUTY SHERIFF STEP II	\$38,777.00	\$480.00	\$0.00	\$2,100.00	\$0.00	\$500.00
1100421002800010	SHERIFF	113	0175	SR. DEPUTY SHERIFF STEP I	\$37,466.00	\$180.00	\$0.00	\$3,300.00	\$0.00	\$0.00
1100421002800010	SHERIFF	113	0176	DEPUTY SHERIFF STEP II	\$35,252.00	\$60.00	\$0.00	\$1,500.00	\$0.00	\$500.00
1100421002800010	SHERIFF	113	0177	SR. DEPUTY SHERIFF STEP I	\$37,466.00	\$180.00	\$0.00	\$1,800.00	\$0.00	\$0.00
1100421002800010	SHERIFF	113	0178	SR. DEPUTY SHERIFF STEP II	\$38,777.00	\$480.00	\$0.00	\$2,100.00	\$0.00	\$500.00
1100421002800010	SHERIFF	113	0179	SR. DEPUTY SHERIFF STEP I	\$37,466.00	\$120.00	\$0.00	\$0.00	\$0.00	\$0.00
1100421002800010	SHERIFF	113	0180	SR. DEPUTY SHERIFF STEP I	\$37,466.00	\$420.00	\$0.00	\$2,700.00	\$0.00	\$500.00
1100421002800010	SHERIFF	113	0181	SR. DEPUTY SHERIFF STEP I	\$37,466.00	\$180.00	\$0.00	\$2,100.00	\$0.00	\$500.00
1100421002800010	SHERIFF	113	0182	SR. DEPUTY SHERIFF STEP II	\$38,777.00	\$420.00	\$0.00	\$1,800.00	\$0.00	\$0.00
1100421002800010	SHERIFF	113	0183	DEPUTY SHERIFF STEP II	\$35,252.00	\$60.00	\$0.00	\$0.00	\$0.00	\$0.00
1100421002800010	SHERIFF	113	0184	SR. DEPUTY SHERIFF STEP I	\$37,466.00	\$240.00	\$0.00	\$2,100.00	\$0.00	\$0.00
1100421002800010	SHERIFF	113	0185	DEPUTY SHERIFF STEP II	\$35,252.00	\$60.00	\$0.00	\$1,800.00	\$0.00	\$0.00
1100421002800010	SHERIFF	113	0186	SR. DEPUTY SHERIFF STEP II	\$38,777.00	\$360.00	\$0.00	\$2,100.00	\$0.00	\$500.00
1100421002800010	SHERIFF	113	0187	DEPUTY SHERIFF STEP II	\$35,252.00	\$60.00	\$0.00	\$1,200.00	\$0.00	\$0.00
1100421002800010	SHERIFF	113	0188	SR. DEPUTY SHERIFF STEP I	\$37,466.00	\$300.00	\$0.00	\$1,800.00	\$0.00	\$0.00
1100421002800010	SHERIFF	113	0189	SR. DEPUTY SHERIFF STEP II	\$38,777.00	\$420.00	\$0.00	\$1,200.00	\$0.00	\$0.00
1100421002800010	SHERIFF	113	0190	SR. DEPUTY SHERIFF STEP I	\$37,466.00	\$240.00	\$0.00	\$2,100.00	\$0.00	\$0.00
1100421002800010	SHERIFF	113	0191	SR. DEPUTY SHERIFF STEP II	\$38,777.00	\$480.00	\$0.00	\$1,800.00	\$0.00	\$0.00
1100421002800010	SHERIFF	113	0192	SR. DEPUTY SHERIFF STEP I	\$37,466.00	\$120.00	\$0.00	\$0.00	\$0.00	\$0.00
1100421002800010	SHERIFF	113	0193	DEPUTY SHERIFF STEP II	\$35,252.00	\$60.00	\$0.00	\$600.00	\$0.00	\$0.00
1100421002800010	SHERIFF	113	0194	SR. DEPUTY SHERIFF STEP I	\$37,466.00	\$180.00	\$0.00	\$600.00	\$0.00	\$0.00
1100421002800010	SHERIFF	113	0195	SR. DEPUTY SHERIFF STEP II	\$38,777.00	\$420.00	\$0.00	\$2,100.00	\$0.00	\$500.00
1100421002800010	SHERIFF	113	0196	DEPUTY SHERIFF STEP II	\$35,252.00	\$60.00	\$0.00	\$0.00	\$0.00	\$0.00
1100421002800010	SHERIFF	113	0197	SR. DEPUTY SHERIFF STEP I	\$37,466.00	\$120.00	\$0.00	\$0.00	\$0.00	\$0.00
1100421002800010	SHERIFF	113	0198	SR. DEPUTY SHERIFF STEP I	\$37,466.00	\$240.00	\$0.00	\$1,800.00	\$0.00	\$0.00
1100421002800010	SHERIFF	113	0199	SR. DEPUTY SHERIFF STEP I	\$37,466.00	\$300.00	\$0.00	\$3,300.00	\$0.00	\$500.00
1100421002800010	SHERIFF	113	0200	DEPUTY SHERIFF STEP II	\$35,252.00	\$60.00	\$0.00	\$0.00	\$0.00	\$0.00
1100421002800010	SHERIFF	113	0201	SR. DEPUTY SHERIFF STEP II	\$38,777.00	\$480.00	\$0.00	\$1,200.00	\$0.00	\$0.00
1100421002800010	SHERIFF	113	0202	SR. DEPUTY SHERIFF STEP II	\$38,777.00	\$480.00	\$0.00	\$2,700.00	\$0.00	\$500.00
1100421002800010	SHERIFF	113	0203	SR. DEPUTY SHERIFF STEP I	\$37,466.00	\$120.00	\$0.00	\$0.00	\$0.00	\$0.00
1100421002800010	SHERIFF	113	0204	SR. DEPUTY SHERIFF STEP I	\$37,466.00	\$180.00	\$0.00	\$1,800.00	\$0.00	\$500.00
1100421002800010	SHERIFF	113	0205	DEPUTY SHERIFF STEP I	\$34,060.00	\$60.00	\$0.00	\$1,500.00	\$0.00	\$0.00
1100421002800010	SHERIFF	113	0206	SR. DEPUTY SHERIFF STEP I	\$37,466.00	\$60.00	\$0.00	\$5,100.00	\$0.00	\$500.00
1100421002800010	SHERIFF	113	0207	SR. DEPUTY SHERIFF STEP I	\$37,466.00	\$180.00	\$0.00	\$0.00	\$0.00	\$0.00
1100421002800010	SHERIFF	113	0208	SR. DEPUTY SHERIFF STEP I	\$37,466.00	\$300.00	\$0.00	\$2,700.00	\$0.00	\$500.00
1100421002800010	SHERIFF	113	0209	DEPUTY SHERIFF STEP II	\$35,252.00	\$60.00	\$0.00	\$0.00	\$0.00	\$0.00
1100421002800010	SHERIFF	113	0210	SR. DEPUTY SHERIFF STEP I	\$37,466.00	\$120.00	\$0.00	\$0.00	\$0.00	\$0.00
1100421002800010	SHERIFF	113	0211	SR. DEPUTY SHERIFF STEP II	\$38,777.00	\$360.00	\$0.00	\$600.00	\$0.00	\$0.00

HIDALGO COUNTY

Department Of Budget & Management

2007 Salary Schedule

Account Number	Department Name	Object	Slot #	Position Title	2007 Budgeted Salary Approved	Longevity	Intrepreter Pay	Supplemental Pay	Auto Allowance	Clothing Allowance
1100421002800010	SHERIFF	113	0212	SR. DEPUTY SHERIFF STEP I	\$37,466.00	\$180.00	\$0.00	\$1,200.00	\$0.00	\$0.00
1100421002800010	SHERIFF	113	0213	SR. DEPUTY SHERIFF STEP I	\$37,466.00	\$240.00	\$0.00	\$0.00	\$0.00	\$0.00
1100421002800010	SHERIFF	113	0214	SR. DEPUTY SHERIFF STEP I	\$37,466.00	\$300.00	\$0.00	\$2,100.00	\$0.00	\$500.00
1100421002800010	SHERIFF	113	0215	SR. DEPUTY SHERIFF STEP I	\$37,466.00	\$120.00	\$0.00	\$0.00	\$0.00	\$0.00
1100421002800010	SHERIFF	113	0216	SR. DEPUTY SHERIFF STEP II	\$38,777.00	\$420.00	\$0.00	\$3,300.00	\$0.00	\$0.00
1100421002800010	SHERIFF	113	0217	SR. DEPUTY SHERIFF STEP I	\$37,466.00	\$120.00	\$0.00	\$0.00	\$0.00	\$0.00
1100421002800010	SHERIFF	113	0218	DEPUTY SHERIFF STEP I	\$34,060.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100421002800010	SHERIFF	113	0219	SR. DEPUTY SHERIFF STEP I	\$37,466.00	\$120.00	\$0.00	\$1,800.00	\$0.00	\$0.00
1100421002800010	SHERIFF	113	0220	DEPUTY SHERIFF STEP I	\$34,060.00	\$60.00	\$0.00	\$0.00	\$0.00	\$0.00
1100421002800010	SHERIFF	113	0221	SR. DEPUTY SHERIFF STEP II	\$38,777.00	\$480.00	\$0.00	\$0.00	\$0.00	\$0.00
1100421002800010	SHERIFF	113	0222	SR. DEPUTY SHERIFF STEP II	\$38,777.00	\$360.00	\$0.00	\$2,100.00	\$0.00	\$500.00
1100421002800010	SHERIFF	113	0223	SR. DEPUTY SHERIFF STEP II	\$38,777.00	\$420.00	\$0.00	\$2,700.00	\$0.00	\$500.00
1100421002800010	SHERIFF	113	0224	DEPUTY SHERIFF STEP I	\$34,060.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100421002800010	SHERIFF	113	0225	SR. DEPUTY SHERIFF STEP II	\$38,777.00	\$420.00	\$0.00	\$2,700.00	\$0.00	\$500.00
1100421002800010	SHERIFF	113	0226	SR. DEPUTY SHERIFF STEP II	\$38,777.00	\$360.00	\$0.00	\$2,700.00	\$0.00	\$500.00
1100421002800010	SHERIFF	113	0227	SR. DEPUTY SHERIFF STEP II	\$38,777.00	\$300.00	\$0.00	\$2,100.00	\$0.00	\$500.00
1100421002800010	SHERIFF	113	0228	SR. DEPUTY SHERIFF STEP II	\$38,777.00	\$420.00	\$0.00	\$2,700.00	\$0.00	\$500.00
1100421002800010	SHERIFF	113	0229	COMMUNIC OFFCR	\$27,289.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100421002800010	SHERIFF	113	0230	COMMUNIC OFFCR	\$27,289.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100421002800010	SHERIFF	113	0231	COMMUNIC OFFCR	\$27,289.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100421002800010	SHERIFF	113	0232	EVIDENCE TECH	\$31,899.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
1100421002800010	SHERIFF	113	0233	MECHANIC	\$36,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100421002800010	SHERIFF	113	0234	CRIME ANALYST	\$27,058.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100421002800010	SHERIFF	113	0235	SERGEANT STEP II	\$42,655.00	\$960.00	\$0.00	\$1,200.00	\$0.00	\$0.00
1100421002800010	SHERIFF	113	0236	SERGEANT STEP II	\$42,655.00	\$480.00	\$0.00	\$1,800.00	\$0.00	\$0.00
1100421002800010	SHERIFF	113	0237	SECRETARY III	\$23,737.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100421002800010	SHERIFF	113	0238	CUSTODIAN	\$19,345.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100421002800010	SHERIFF	113	0239	CUSTODIAN	\$19,345.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100421002800010	SHERIFF	113	0240	CUSTODIAN	\$19,345.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100421002800010	SHERIFF	113	0241	CAPTAIN	\$57,522.00	\$120.00	\$0.00	\$600.00	\$0.00	\$500.00
1100421002800010	SHERIFF	113	0243	SECRETARY I	\$21,117.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100421002800010	SHERIFF	113	0244	SECRETARY II	\$23,084.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100421002800010	SHERIFF	113	0245	SECRETARY II	\$23,084.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100421002800010	SHERIFF	113	0246	SECRETARY III	\$23,737.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100421002800010	SHERIFF	113	0247	DEPUTY SHERIFF STEP I	\$34,060.00	\$60.00	\$0.00	\$0.00	\$0.00	\$0.00
1100421002800010	SHERIFF	113	0248	SR. DEPUTY SHERIFF STEP II	\$38,777.00	\$480.00	\$0.00	\$2,700.00	\$0.00	\$500.00
1100421002800010	SHERIFF	113	0249	SR. DEPUTY SHERIFF STEP II	\$38,777.00	\$780.00	\$0.00	\$3,300.00	\$0.00	\$500.00
1100421002800010	SHERIFF	113	0250	SR. DEPUTY SHERIFF STEP II	\$38,777.00	\$360.00	\$0.00	\$2,700.00	\$0.00	\$500.00
1100421002800010	SHERIFF	113	0251	SR. DEPUTY SHERIFF STEP II	\$38,777.00	\$420.00	\$0.00	\$2,700.00	\$0.00	\$500.00
1100421002800010	SHERIFF	113	0252	CRIME SCENE SPEC	\$40,415.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
1100421002800010	SHERIFF	113	0253	MECHANIC	\$36,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100421002800010	SHERIFF	113	0254	MECHANIC	\$36,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100421002800010	SHERIFF	113	0255	SR. DEPUTY SHERIFF STEP I	\$37,466.00	\$240.00	\$0.00	\$1,200.00	\$0.00	\$0.00
1100421002800010	SHERIFF	113	0256	SR. DEPUTY SHERIFF STEP I	\$37,466.00	\$60.00	\$0.00	\$3,300.00	\$0.00	\$0.00
1100421002800010	SHERIFF	113	0257	SR. DEPUTY SHERIFF STEP I	\$37,466.00	\$60.00	\$0.00	\$0.00	\$0.00	\$0.00
1100421002800010	SHERIFF	113	0258	DEPUTY SHERIFF STEP I	\$34,060.00	\$60.00	\$0.00	\$0.00	\$0.00	\$0.00

HIDALGO COUNTY

Department Of Budget & Management

2007 Salary Schedule

Account Number	Department Name	Object	Slot #	Position Title	2007 Budgeted Salary Approved	Longevity	Intrepreter Pay	Supplemental Pay	Auto Allowance	Clothing Allowance
1100421002800010	SHERIFF	113	0259	SR. DEPUTY SHERIFF STEP I	\$37,466.00	\$240.00	\$0.00	\$1,200.00	\$0.00	\$0.00
1100421002800010	SHERIFF	113	0260	DEPUTY SHERIFF STEP II	\$35,252.00	\$60.00	\$0.00	\$1,800.00	\$0.00	\$0.00
1100421002800010	SHERIFF	113	0261	DEPUTY SHERIFF STEP I	\$34,060.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100421002800010	SHERIFF	113	0262	SR. DEPUTY SHERIFF STEP I	\$37,466.00	\$60.00	\$0.00	\$0.00	\$0.00	\$0.00
1100421002800010	SHERIFF	113	0263	DEPUTY SHERIFF STEP I	\$34,060.00	\$480.00	\$0.00	\$600.00	\$0.00	\$0.00
1100421002800010	SHERIFF	113	0264	DEPUTY SHERIFF STEP I	\$34,060.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100421002800010	SHERIFF	113	0265	CUSTODIAN	\$19,345.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100421002800010	SHERIFF	113	0266	COMMUNIC OFFCR	\$27,289.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100421002800010	SHERIFF	113	0267	COMMUNIC OFFCR	\$27,289.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100421002800010	SHERIFF	113	0268	COMMUNIC OFFCR	\$27,289.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100421002800010	SHERIFF	113	0269	SERGEANT STEP II	\$42,655.00	\$480.00	\$0.00	\$1,200.00	\$0.00	\$500.00
1100421002800010	SHERIFF	113	0270	DEPUTY SHERIFF STEP II	\$35,252.00	\$60.00	\$0.00	\$1,200.00	\$0.00	\$0.00
1100421002800010	SHERIFF	113	0271	SR. DEPUTY SHERIFF STEP II	\$38,777.00	\$240.00	\$0.00	\$2,700.00	\$0.00	\$500.00
1100421002800010	SHERIFF	113	0272	SR. DEPUTY SHERIFF STEP II	\$38,777.00	\$300.00	\$0.00	\$2,100.00	\$0.00	\$500.00
1100421002800010	SHERIFF	113	0273	SR. DEPUTY SHERIFF STEP II	\$38,777.00	\$480.00	\$0.00	\$2,700.00	\$0.00	\$500.00
1100421002800010	SHERIFF	113	0274	SR. DEPUTY SHERIFF STEP II	\$38,777.00	\$480.00	\$0.00	\$2,100.00	\$0.00	\$500.00
1100421002800010	SHERIFF	113	0275	SR. DEPUTY SHERIFF STEP II	\$38,777.00	\$420.00	\$0.00	\$2,700.00	\$0.00	\$500.00
1100421002800010	SHERIFF	113	0276	SR. CRIME ANALYST	\$45,619.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
1100421002800010	SHERIFF	113	0296	DEPUTY SHERIFF STEP I	\$34,060.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100421002800010	SHERIFF	113	0297	DEPUTY SHERIFF STEP I	\$34,060.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100421002800010	SHERIFF	113	0298	DEPUTY SHERIFF STEP I	\$34,060.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100421002800010	SHERIFF	113	0327	DIVISION COMMANDER	\$63,275.00	\$1,020.00	\$0.00	\$1,800.00	\$0.00	\$500.00
1100421002800010	SHERIFF	113	0328	SR. DEPUTY SHERIFF STEP II	\$38,777.00	\$1,020.00	\$0.00	\$1,800.00	\$0.00	\$0.00
1100421002800010	SHERIFF	113	0329	CRIMINAL INTELLIGENCE RESEARCH ANALYST	\$32,025.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
1100421002800010	SHERIFF	113	0330	SR. DEPUTY SHERIFF STEP II	\$38,777.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100421002800010	SHERIFF	113	0331	SR. DEPUTY SHERIFF STEP II	\$38,777.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100421002800010	SHERIFF	113	0332	SR. DEPUTY SHERIFF STEP II	\$38,777.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100421002800010	SHERIFF	113	0334	SR. DEPUTY SHERIFF STEP II	\$38,777.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100421002800010	SHERIFF	113	0335	SR. DEPUTY SHERIFF STEP II	\$38,777.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100421002800010	SHERIFF	113	0336	SR. DEPUTY SHERIFF STEP I	\$37,466.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100421002800010	SHERIFF	113	0337	SR. DEPUTY SHERIFF STEP I	\$37,466.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100421002800010	SHERIFF	113	0338	SR. DEPUTY SHERIFF STEP I	\$37,466.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100421002800010	SHERIFF	113	0339	SR. DEPUTY SHERIFF STEP I	\$37,466.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100421002800010	SHERIFF	113	0340	SR. DEPUTY SHERIFF STEP I	\$37,466.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100421002800010	SHERIFF	113	0341	SR. DEPUTY SHERIFF STEP I	\$37,466.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100421002800010	SHERIFF	113	0342	SR. DEPUTY SHERIFF STEP I	\$37,466.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100421002800010	SHERIFF	113	0343	SR. DEPUTY SHERIFF STEP I	\$37,466.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100421002800010	SHERIFF	113	0344	SR. DEPUTY SHERIFF STEP I	\$37,466.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100421002800010	SHERIFF	113	0345	SR. DEPUTY SHERIFF STEP I	\$37,466.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100421002800010	SHERIFF	113	0346	DEPUTY SHERIFF STEP I	\$34,060.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100421002800010	SHERIFF	113	0347	SERGEANT STEP II	\$42,655.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100421002800010	SHERIFF	113	A320	SR. DEPUTY SHERIFF STEP I	\$0.00	\$540.00	\$0.00	\$1,200.00	\$0.00	\$0.00
1100421002800010	SHERIFF	113	A321	SR. DEPUTY SHERIFF STEP II	\$0.00	\$360.00	\$0.00	\$600.00	\$0.00	\$0.00
1100421002800010	SHERIFF	113	A323	SR. DEPUTY SHERIFF STEP I	\$0.00	\$300.00	\$0.00	\$1,200.00	\$0.00	\$0.00
1100421002800010	SHERIFF	113	A324	SR. DEPUTY SHERIFF STEP I	\$0.00	\$300.00	\$0.00	\$1,200.00	\$0.00	\$0.00
1100421002800010	SHERIFF	113	A326	SR. DEPUTY SHERIFF STEP II	\$0.00	\$1,020.00	\$0.00	\$1,200.00	\$0.00	\$0.00

HIDALGO COUNTY

Department Of Budget & Management

2007 Salary Schedule

Account Number	Department Name	Object	Slot #	Position Title	2007 Budgeted Salary Approved	Longevity	Intrepreter Pay	Supplemental Pay	Auto Allowance	Clothing Allowance
1100421002800010	SHERIFF	113	A348	SR. DEPUTY SHERIFF STEP I	\$0.00	\$0.00	\$0.00	\$1,800.00	\$0.00	\$0.00
1100421002800010	SHERIFF	113	A349	SERGEANT STEP II	\$0.00	\$420.00	\$0.00	\$1,200.00	\$0.00	\$0.00
1100421002800010	SHERIFF	113	A350	SR. DEPUTY SHERIFF STEP II	\$0.00	\$480.00	\$0.00	\$0.00	\$0.00	\$0.00
1100421002800010	SHERIFF	113	A351	SR. DEPUTY SHERIFF STEP II	\$0.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00
1100421002800010	SHERIFF	113	G300	SR. DEPUTY SHERIFF STEP I	\$4,003.00	\$180.00	\$0.00	\$600.00	\$0.00	\$0.00
1100421002800010	SHERIFF	113	G301	DEPUTY SHERIFF STEP II	\$3,898.00	\$120.00	\$0.00	\$0.00	\$0.00	\$0.00
1100421002800010	SHERIFF	113	G302	SR. DEPUTY SHERIFF STEP I	\$0.00	\$240.00	\$0.00	\$600.00	\$0.00	\$0.00
1100421002800010	SHERIFF	113	G303	SR. DEPUTY SHERIFF STEP I	\$0.00	\$240.00	\$0.00	\$600.00	\$0.00	\$0.00
1100421002800010	SHERIFF	113	G304	CRI VIC LIASON	\$3,844.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100421002800010	SHERIFF	113	G305	DEPUTY SHERIFF STEP II	\$5,655.00	\$60.00	\$0.00	\$0.00	\$0.00	\$0.00
1100421002800010	SHERIFF	113	G306	DEPUTY SHERIFF STEP II	\$5,655.00	\$60.00	\$0.00	\$0.00	\$0.00	\$0.00
1100421002800010	SHERIFF	113	G307	DEPUTY SHERIFF STEP II	\$5,655.00	\$60.00	\$0.00	\$0.00	\$0.00	\$0.00
1100421002800010	SHERIFF	113	G308	DEPUTY SHERIFF STEP II	\$5,655.00	\$60.00	\$0.00	\$0.00	\$0.00	\$0.00
1100421002800010	SHERIFF	113	G309	DEPUTY SHERIFF STEP II	\$5,655.00	\$60.00	\$0.00	\$0.00	\$0.00	\$0.00
1100421002800010	SHERIFF	113	G310	DEPUTY SHERIFF STEP II	\$5,655.00	\$60.00	\$0.00	\$0.00	\$0.00	\$0.00
1100421002800010	SHERIFF	113	G311	DEPUTY SHERIFF STEP II	\$5,655.00	\$60.00	\$0.00	\$1,500.00	\$0.00	\$0.00
1100421002800010	SHERIFF	113	G312	DEPUTY SHERIFF STEP II	\$5,655.00	\$60.00	\$0.00	\$1,500.00	\$0.00	\$0.00
1100421002800010	SHERIFF	113	G313	DEPUTY SHERIFF STEP II	\$5,227.00	\$60.00	\$0.00	\$0.00	\$0.00	\$0.00
1100421002800010	SHERIFF	113	G314	DEPUTY SHERIFF STEP II	\$5,655.00	\$60.00	\$0.00	\$0.00	\$0.00	\$0.00
1100421002800010	SHERIFF	113	G315	DEPUTY SHERIFF STEP II	\$5,655.00	\$60.00	\$0.00	\$0.00	\$0.00	\$0.00
1100421002800010	SHERIFF	113	G316	DEPUTY SHERIFF STEP II	\$5,655.00	\$60.00	\$0.00	\$0.00	\$0.00	\$0.00
1100421002800010	SHERIFF	113	G317	DEPUTY SHERIFF STEP II	\$5,655.00	\$60.00	\$0.00	\$0.00	\$0.00	\$0.00
1100421002800010	SHERIFF	113	G318	DEPUTY SHERIFF STEP II	\$5,655.00	\$60.00	\$0.00	\$0.00	\$0.00	\$0.00
1100421002800010	SHERIFF	113	G319	DEPUTY SHERIFF STEP II	\$5,655.00	\$60.00	\$0.00	\$1,500.00	\$0.00	\$0.00
10 Total					\$10,948,141.00	\$83,160.00	\$0.00	\$314,700.00	\$0.00	\$42,000.00
1100421002910010	CONSTABLE PCT.1	111	0001	CONSTABLE	\$52,250.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$0.00
1100421002910010	CONSTABLE PCT.1	113	0002	SR. DEPUTY CONSTABLE STEP II	\$38,777.00	\$1,380.00	\$0.00	\$0.00	\$0.00	\$0.00
1100421002910010	CONSTABLE PCT.1	113	0003	SR. DEPUTY CONSTABLE STEP II	\$38,777.00	\$240.00	\$0.00	\$1,200.00	\$0.00	\$0.00
1100421002910010	CONSTABLE PCT.1	113	0004	CHIEF DEPUTY CONSTABLE STEP II	\$42,655.00	\$480.00	\$0.00	\$600.00	\$0.00	\$0.00
1100421002910010	CONSTABLE PCT.1	113	0005	SR. DEPUTY CONSTABLE STEP II	\$38,777.00	\$540.00	\$0.00	\$600.00	\$0.00	\$0.00
1100421002910010	CONSTABLE PCT.1	113	0006	SR. DEPUTY CONSTABLE STEP II	\$38,777.00	\$300.00	\$0.00	\$600.00	\$0.00	\$0.00
1100421002910010	CONSTABLE PCT.1	113	0007	SECRETARY	\$26,688.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100421002910010	CONSTABLE PCT.1	113	0008	DEPUTY CONSTABLE STEP I	\$34,060.00	\$0.00	\$0.00	\$2,700.00	\$0.00	\$0.00
10 Total					\$310,761.00	\$2,940.00	\$0.00	\$5,700.00	\$8,000.00	\$0.00
1100421002920010	CONSTABLE PCT.2	111	0001	CONSTABLE	\$52,250.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$0.00
1100421002920010	CONSTABLE PCT.2	113	0002	SR. DEPUTY CONSTABLE STEP II	\$38,777.00	\$420.00	\$0.00	\$0.00	\$0.00	\$0.00
1100421002920010	CONSTABLE PCT.2	113	0003	CHIEF DEPUTY CONSTABLE STEP II	\$42,655.00	\$660.00	\$0.00	\$1,800.00	\$0.00	\$0.00
1100421002920010	CONSTABLE PCT.2	113	0004	SR. DEPUTY CONSTABLE STEP II	\$38,777.00	\$480.00	\$0.00	\$600.00	\$0.00	\$0.00
1100421002920010	CONSTABLE PCT.2	113	0006	SECRETARY	\$23,090.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100421002920010	CONSTABLE PCT.2	113	0008	DEPUTY CONSTABLE STEP II	\$35,252.00	\$120.00	\$0.00	\$0.00	\$0.00	\$0.00
1100421002920010	CONSTABLE PCT.2	113	0009	DEPUTY CONSTABLE STEP II	\$35,252.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100421002920010	CONSTABLE PCT.2	113	0010	DEPUTY CONSTABLE	\$33,060.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 Total					\$299,113.00	\$1,680.00	\$0.00	\$2,400.00	\$8,000.00	\$0.00
1100421002930010	CONSTABLE PCT.3	111	0001	CONSTABLE	\$52,250.00	\$0.00	\$0.00	\$1,200.00	\$8,000.00	\$0.00
1100421002930010	CONSTABLE PCT.3	113	0002	CHIEF DEPUTY CONSTABLE STEP II	\$42,655.00	\$660.00	\$0.00	\$1,800.00	\$0.00	\$0.00
1100421002930010	CONSTABLE PCT.3	113	0003	DEPUTY CONSTABLE STEP I	\$35,252.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

HIDALGO COUNTY

Department Of Budget & Management

2007 Salary Schedule

Account Number	Department Name	Object	Slot #	Position Title	2007 Budgeted Salary Approved	Longevity	Intrepreter Pay	Supplemental Pay	Auto Allowance	Clothing Allowance
1100421002930010	CONSTABLE PCT.3	113	0004	SR. DEPUTY CONSTABLE STEP II	\$38,777.00	\$480.00	\$0.00	\$1,200.00	\$0.00	\$0.00
1100421002930010	CONSTABLE PCT.3	113	0005	SR. DEPUTY CONSTABLE STEP II	\$38,777.00	\$480.00	\$0.00	\$1,200.00	\$0.00	\$0.00
1100421002930010	CONSTABLE PCT.3	113	0006	SR. DEPUTY CONSTABLE STEP II	\$38,777.00	\$480.00	\$0.00	\$3,300.00	\$0.00	\$0.00
1100421002930010	CONSTABLE PCT.3	113	0007	DEPUTY CONSTABLE STEP I	\$34,060.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00
1100421002930010	CONSTABLE PCT.3	113	0008	SECRETARY	\$26,688.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100421002930010	CONSTABLE PCT.3	113	0009	DEPUTY CONSTABLE STEP II	\$35,252.00	\$0.00	\$0.00	\$1,800.00	\$0.00	\$0.00
1100421002930010	CONSTABLE PCT.3	113	0010	DEPUTY CONSTABLE STEP II	\$35,252.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00
1100421002930010	CONSTABLE PCT.3	113	0011	DEPUTY CONSTABLE STEP II	\$35,252.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00
10 Total					\$412,992.00	\$2,100.00	\$0.00	\$12,900.00	\$8,000.00	\$0.00
1100421002940010	CONSTABLE PCT.4	111	0001	CONSTABLE	\$52,250.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$0.00
1100421002940010	CONSTABLE PCT.4	113	0002	CHIEF DEPUTY CONSTABLE STEP II	\$42,655.00	\$540.00	\$0.00	\$600.00	\$0.00	\$0.00
1100421002940010	CONSTABLE PCT.4	113	0003	SR. DEPUTY SHERIFF STEP I	\$37,466.00	\$180.00	\$0.00	\$1,200.00	\$0.00	\$0.00
1100421002940010	CONSTABLE PCT.4	113	0004	SR. DEPUTY CONSTABLE STEP II	\$38,777.00	\$960.00	\$0.00	\$0.00	\$0.00	\$0.00
1100421002940010	CONSTABLE PCT.4	113	0005	SR. DEPUTY CONSTABLE STEP II	\$38,777.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00
1100421002940010	CONSTABLE PCT.4	113	0006	SECRETARY	\$23,090.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100421002940010	CONSTABLE PCT.4	113	0007	DEPUTY CONSTABLE	\$33,060.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100421002940010	CONSTABLE PCT.4	113	0008	DEPUTY CONSTABLE STEP II	\$35,252.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 Total					\$301,327.00	\$1,980.00	\$0.00	\$1,800.00	\$8,000.00	\$0.00
1100421002950010	CONSTABLE PCT.5	111	0001	CONSTABLE	\$52,250.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$0.00
1100421002950010	CONSTABLE PCT.5	113	0002	CHIEF DEPUTY CONSTABLE STEP II	\$42,655.00	\$420.00	\$0.00	\$1,800.00	\$0.00	\$0.00
1100421002950010	CONSTABLE PCT.5	113	0003	SR. DEPUTY CONSTABLE STEP II	\$38,777.00	\$420.00	\$0.00	\$0.00	\$0.00	\$0.00
1100421002950010	CONSTABLE PCT.5	113	0004	SR. DEPUTY CONSTABLE STEP II	\$38,777.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00
1100421002950010	CONSTABLE PCT.5	113	0005	SR. DEPUTY CONSTABLE STEP II	\$38,777.00	\$480.00	\$0.00	\$600.00	\$0.00	\$0.00
1100421002950010	CONSTABLE PCT.5	113	0006	SR. DEPUTY CONSTABLE STEP II	\$38,777.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00
1100421002950010	CONSTABLE PCT.5	113	0007	SECRETARY	\$23,090.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100421002950010	CONSTABLE PCT.5	113	0008	DEPUTY CONSTABLE STEP II	\$35,252.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 Total					\$308,355.00	\$1,920.00	\$0.00	\$2,400.00	\$8,000.00	\$0.00
1100422103000010	FIREFIGHTING	113	0002	SECRETARY	\$27,708.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100422103000010	FIREFIGHTING	112	0003	FIRE MARSHAL	\$70,000.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00
1100422103000010	FIREFIGHTING	113	0005	DEPUTY FIRE MARSHAL	\$36,380.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100422103000010	FIREFIGHTING	113	0006	CLERK	\$23,485.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100422103000010	FIREFIGHTING	113	0007	DEPUTY FIRE MARSHAL	\$36,380.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100422103000010	FIREFIGHTING	113	0008	DEPUTY FIRE MARSHAL	\$36,380.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100422103000010	FIREFIGHTING	113	0009	DEPUTY FIRE MARSHAL	\$36,381.00	\$120.00	\$0.00	\$0.00	\$0.00	\$0.00
10 Total					\$266,714.00	\$420.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0001	DIVISION COMMANDER	\$63,275.00	\$840.00	\$0.00	\$1,200.00	\$0.00	\$500.00
1100423212800020	JAIL	113	0002	CAPTAIN	\$57,522.00	\$1,260.00	\$0.00	\$1,800.00	\$0.00	\$500.00
1100423212800020	JAIL	113	0003	CAPTAIN	\$57,522.00	\$900.00	\$0.00	\$1,800.00	\$0.00	\$500.00
1100423212800020	JAIL	113	0004	LIEUTENANT STEP II	\$41,328.00	\$0.00	\$0.00	\$3,300.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0005	LIEUTENANT STEP II	\$41,328.00	\$1,140.00	\$0.00	\$3,000.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0006	LIEUTENANT STEP II	\$41,328.00	\$780.00	\$0.00	\$1,800.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0007	LIEUTENANT STEP I	\$39,930.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0008	LIEUTENANT STEP II	\$41,328.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0009	LIEUTENANT STEP II	\$41,328.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0010	SERGEANT STEP II	\$37,571.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0011	SERGEANT STEP II	\$37,571.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

HIDALGO COUNTY

Department Of Budget & Management

2007 Salary Schedule

Account Number	Department Name	Object	Slot #	Position Title	2007 Budgeted Salary Approved	Longevity	Intrepreter Pay	Supplemental Pay	Auto Allowance	Clothing Allowance
1100423212800020	JAIL	113	0012	SERGEANT STEP II	\$37,571.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0013	SERGEANT STEP II	\$37,571.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0014	SERGEANT STEP II	\$37,571.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0015	SERGEANT STEP II	\$37,571.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0016	SERGEANT STEP II	\$37,571.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0017	SERGEANT STEP II	\$37,571.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0018	SERGEANT STEP II	\$37,571.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0019	SERGEANT STEP II	\$37,571.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0020	SERGEANT STEP II	\$37,571.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0021	SERGEANT STEP II	\$37,571.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0022	SERGEANT STEP II	\$37,571.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0023	SERGEANT STEP I	\$36,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0024	SERGEANT STEP II	\$37,571.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0025	SR. DEPUTY SHERIFF STEP II	\$38,777.00	\$900.00	\$0.00	\$3,900.00	\$0.00	\$500.00
1100423212800020	JAIL	113	0026	SR. DETENTION OFFICER STEP I	\$33,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0027	DETENTION OFFICER STEP II	\$31,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0028	SR. DETENTION OFFICER STEP I	\$33,000.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0029	SR. DETENTION OFFICER STEP I	\$33,000.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0030	SR. DETENTION OFFICER STEP I	\$33,000.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0031	SR. DETENTION OFFICER STEP II	\$34,155.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0032	SR. DETENTION OFFICER STEP I	\$33,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0033	SR. DETENTION OFFICER STEP II	\$34,155.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0034	DETENTION OFFICER STEP II	\$31,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0035	DETENTION OFFICER STEP II	\$31,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0036	SR. DETENTION OFFICER STEP I	\$33,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0037	SR. DETENTION OFFICER STEP I	\$33,000.00	\$0.00	\$0.00	\$2,100.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0038	SR. DETENTION OFFICER STEP I	\$33,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0039	DETENTION OFFICER STEP II	\$31,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0040	DETENTION OFFICER STEP II	\$31,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0041	SR. DETENTION OFFICER STEP I	\$33,000.00	\$0.00	\$0.00	\$2,100.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0042	SR. DETENTION OFFICER STEP I	\$33,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0043	DETENTION OFFICER STEP II	\$31,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0044	SR. DETENTION OFFICER STEP I	\$33,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0045	SR. DETENTION OFFICER STEP II	\$34,155.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0046	SR. DETENTION OFFICER STEP I	\$33,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0047	DETENTION OFFICER STEP I	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0048	SR. DETENTION OFFICER STEP II	\$34,155.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0049	SR. DETENTION OFFICER STEP II	\$34,155.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0050	DETENTION OFFICER STEP I	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0051	SR. DETENTION OFFICER STEP II	\$34,155.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0052	SR. DETENTION OFFICER STEP I	\$33,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0053	SR. DETENTION OFFICER STEP I	\$33,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0054	DETENTION OFFICER STEP II	\$31,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0055	SR. DETENTION OFFICER STEP II	\$34,155.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0056	SR. DETENTION OFFICER STEP II	\$34,155.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0057	SR. DETENTION OFFICER STEP I	\$33,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

HIDALGO COUNTY

Department Of Budget & Management

2007 Salary Schedule

Account Number	Department Name	Object	Slot #	Position Title	2007 Budgeted Salary Approved	Longevity	Intrepreter Pay	Supplemental Pay	Auto Allowance	Clothing Allowance
1100423212800020	JAIL	113	0058	SR. DETENTION OFFICER STEP I	\$33,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0059	SR. DETENTION OFFICER STEP I	\$33,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0060	DETENTION OFFICER STEP II	\$31,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0061	SR. DETENTION OFFICER STEP I	\$33,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0062	DETENTION OFFICER STEP II	\$31,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0063	DETENTION OFFICER STEP II	\$31,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0064	SR. DETENTION OFFICER STEP II	\$34,155.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0065	SR. DETENTION OFFICER STEP I	\$33,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0066	SR. DETENTION OFFICER STEP II	\$34,155.00	\$0.00	\$0.00	\$2,100.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0067	SR. DETENTION OFFICER STEP I	\$33,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0068	DETENTION OFFICER STEP II	\$31,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0069	SR. DETENTION OFFICER STEP I	\$33,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0070	DETENTION OFFICER STEP II	\$31,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0071	SR. DETENTION OFFICER STEP I	\$33,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0072	SR. DETENTION OFFICER STEP I	\$33,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0073	DETENTION OFFICER STEP II	\$31,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0074	SR. DETENTION OFFICER STEP I	\$33,000.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0075	SR. DETENTION OFFICER STEP II	\$34,155.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0076	SR. DETENTION OFFICER STEP II	\$34,155.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0077	SR. DETENTION OFFICER STEP I	\$33,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0078	SR. DETENTION OFFICER STEP II	\$34,155.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0079	SR. DETENTION OFFICER STEP II	\$34,155.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0080	SR. DETENTION OFFICER STEP II	\$34,155.00	\$900.00	\$0.00	\$1,800.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0081	SR. DETENTION OFFICER STEP I	\$33,000.00	\$0.00	\$0.00	\$2,100.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0082	SR. DETENTION OFFICER STEP II	\$34,155.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0083	SR. DETENTION OFFICER STEP I	\$33,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0084	DETENTION OFFICER STEP II	\$31,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0085	SR. DETENTION OFFICER STEP I	\$33,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0086	SR. DETENTION OFFICER STEP I	\$33,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0087	SR. DETENTION OFFICER STEP II	\$34,155.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0088	SR. DETENTION OFFICER STEP I	\$33,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0089	SR. DETENTION OFFICER STEP II	\$34,155.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0090	DETENTION OFFICER STEP II	\$31,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0091	SR. DETENTION OFFICER STEP I	\$33,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0092	SR. DETENTION OFFICER STEP I	\$33,000.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0093	SR. DETENTION OFFICER STEP I	\$33,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0094	SR. DETENTION OFFICER STEP I	\$33,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0095	SR. DETENTION OFFICER STEP I	\$33,000.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0096	SR. DETENTION OFFICER STEP I	\$33,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0097	SR. DETENTION OFFICER STEP I	\$33,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0098	DETENTION OFFICER STEP II	\$31,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0099	SR. DETENTION OFFICER STEP I	\$33,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0100	SR. DETENTION OFFICER STEP I	\$33,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0101	SR. DETENTION OFFICER STEP I	\$33,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0102	SR. DETENTION OFFICER STEP I	\$33,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0103	DETENTION OFFICER STEP I	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

HIDALGO COUNTY

Department Of Budget & Management

2007 Salary Schedule

Account Number	Department Name	Object	Slot #	Position Title	2007 Budgeted Salary Approved	Longevity	Intrepreter Pay	Supplemental Pay	Auto Allowance	Clothing Allowance
1100423212800020	JAIL	113	0104	SR. DETENTION OFFICER STEP I	\$33,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0105	DETENTION OFFICER STEP II	\$31,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0106	SR. DETENTION OFFICER STEP I	\$33,000.00	\$0.00	\$0.00	\$2,100.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0107	DETENTION OFFICER STEP II	\$31,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0108	DETENTION OFFICER STEP II	\$31,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0109	DETENTION OFFICER STEP II	\$31,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0110	SR. DETENTION OFFICER STEP II	\$34,155.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0111	SR. DETENTION OFFICER STEP I	\$33,000.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0112	SR. DETENTION OFFICER STEP I	\$33,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0113	SR. DETENTION OFFICER STEP II	\$34,155.00	\$0.00	\$0.00	\$2,100.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0114	SR. DETENTION OFFICER STEP I	\$33,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0115	SR. DETENTION OFFICER STEP I	\$33,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0116	SR. DETENTION OFFICER STEP I	\$33,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0117	SR. DETENTION OFFICER STEP II	\$34,155.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0118	SR. DETENTION OFFICER STEP I	\$33,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0119	DETENTION OFFICER STEP I	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0120	SR. DETENTION OFFICER STEP I	\$33,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0121	DETENTION OFFICER STEP II	\$31,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0122	SR. DETENTION OFFICER STEP II	\$34,155.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0123	SR. DETENTION OFFICER STEP II	\$34,155.00	\$0.00	\$0.00	\$2,100.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0124	DETENTION OFFICER STEP I	\$30,000.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0125	SR. DETENTION OFFICER STEP I	\$33,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0126	SR. DETENTION OFFICER STEP II	\$34,155.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0127	DETENTION OFFICER STEP I	\$30,000.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0128	SR. DETENTION OFFICER STEP I	\$33,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0129	SR. DETENTION OFFICER STEP I	\$33,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0130	SR. DETENTION OFFICER STEP II	\$34,155.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0131	SR. DETENTION OFFICER STEP II	\$34,155.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0132	SR. DETENTION OFFICER STEP I	\$33,000.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0133	SR. DETENTION OFFICER STEP II	\$34,155.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0134	SR. DETENTION OFFICER STEP I	\$33,000.00	\$0.00	\$0.00	\$2,100.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0135	SR. DETENTION OFFICER STEP I	\$33,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0136	DETENTION OFFICER STEP II	\$31,050.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0137	DETENTION OFFICER STEP II	\$31,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0138	SR. DETENTION OFFICER II	\$34,155.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0139	SR. DETENTION OFFICER STEP I	\$33,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0140	SR. DETENTION OFFICER STEP II	\$34,155.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0142	FOOD PREP SPEC	\$29,247.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0143	FOOD PREP II	\$26,272.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0144	FOOD PREP SPEC	\$29,247.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0145	FOOD PREP II	\$26,272.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0146	LVN	\$47,915.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0148	SECRETARY III	\$23,737.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0149	SECRETARY II	\$23,084.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0150	SECRETARY II	\$23,084.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0151	SECRETARY II	\$23,084.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

HIDALGO COUNTY

Department Of Budget & Management

2007 Salary Schedule

Account Number	Department Name	Object	Slot #	Position Title	2007 Budgeted Salary Approved	Longevity	Intrepreter Pay	Supplemental Pay	Auto Allowance	Clothing Allowance
1100423212800020	JAIL	113	0152	LVN	\$47,915.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0153	LVN	\$47,915.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0154	RN	\$59,892.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0155	LVN	\$47,915.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0156	DETENTION OFFICER STEP II	\$31,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0157	SR. DETENTION OFFICER STEP I	\$33,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0158	SR. DETENTION OFFICER STEP I	\$33,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0159	SR. DETENTION OFFICER STEP II	\$34,155.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0160	SR. DETENTION OFFICER STEP I	\$33,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0161	DETENTION OFFICER STEP II	\$31,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0162	SR. DETENTION OFFICER STEP I	\$33,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0163	SR. DETENTION OFFICER STEP I	\$33,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0164	SR. DETENTION OFFICER STEP I	\$33,000.00	\$0.00	\$0.00	\$2,100.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0165	DETENTION OFFICER STEP II	\$31,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0166	DETENTION OFFICER STEP II	\$31,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0167	SR. DETENTION OFFICER STEP I	\$33,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0168	SR. DETENTION OFFICER STEP I	\$33,000.00	\$0.00	\$0.00	\$2,100.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0169	DETENTION OFFICER STEP I	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0170	SR. DETENTION OFFICER STEP II	\$34,155.00	\$0.00	\$0.00	\$2,700.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0171	PLUMBER	\$29,276.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0173	TECHNICIAN	\$29,276.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0174	MEDICAL ASST	\$24,782.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0175	MEDICAL CLERK	\$20,717.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0176	DETENTION OFFICER STEP II	\$31,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0177	SR. DETENTION OFFICER STEP I	\$33,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0178	SR. DETENTION OFFICER STEP I	\$33,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0179	SR. DETENTION OFFICER STEP I	\$33,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0180	SR. DETENTION OFFICER STEP I	\$33,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0181	SR. DETENTION OFFICER STEP I	\$33,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0182	SR. DETENTION OFFICER STEP I	\$33,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0183	SR. DETENTION OFFICER STEP I	\$33,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0184	DETENTION OFFICER STEP II	\$31,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0185	DETENTION OFFICER STEP II	\$31,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0186	DETENTION OFFICER STEP II	\$31,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0187	DETENTION OFFICER STEP I	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0188	LIEUTENANT STEP II	\$41,328.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0189	SERGEANT STEP II	\$37,571.00	\$0.00	\$0.00	\$2,400.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0190	BUDGET CONTROL OFFICER	\$28,492.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0191	SR. DETENTION OFFICER STEP II	\$34,155.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0192	SR. DETENTION OFFICER STEP I	\$33,000.00	\$0.00	\$0.00	\$3,900.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0193	DETENTION OFFICER STEP II	\$31,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0194	SR. DETENTION OFFICER STEP I	\$33,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0195	SR. DETENTION OFFICER STEP I	\$33,000.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0196	DETENTION OFFICER STEP II	\$31,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0197	DETENTION OFFICER STEP II	\$31,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0198	SR. DETENTION OFFICER STEP I	\$33,000.00	\$0.00	\$0.00	\$3,900.00	\$0.00	\$0.00

2007 Salary Schedule

Account Number	Department Name	Object	Slot #	Position Title	2007 Budgeted Salary Approved	Longevity	Intrepreter Pay	Supplemental Pay	Auto Allowance	Clothing Allowance
1100423212800020	JAIL	113	0199	SR. DETENTION OFFICER STEP I	\$33,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0200	SR. DETENTION OFFICER STEP I	\$33,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0201	SR. DETENTION OFFICER STEP I	\$33,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0202	DETENTION OFFICER STEP II	\$31,050.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0203	SR. DETENTION OFFICER STEP I	\$33,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0204	SR. DETENTION OFFICER STEP I	\$33,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0205	SR. DETENTION OFFICER STEP I	\$33,000.00	\$0.00	\$0.00	\$2,100.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0206	SR. DETENTION OFFICER STEP I	\$33,000.00	\$0.00	\$0.00	\$2,700.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0207	SR. DETENTION OFFICER STEP I	\$33,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0208	SR. DETENTION OFFICER STEP I	\$33,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0209	DETENTION OFFICER STEP II	\$31,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0210	DETENTION OFFICER STEP II	\$31,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0211	SR. DETENTION OFFICER STEP I	\$33,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0212	SR. DETENTION OFFICER STEP I	\$33,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0213	DETENTION OFFICER STEP II	\$31,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0214	DETENTION OFFICER STEP I	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0215	DETENTION OFFICER STEP II	\$31,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0216	SR. DETENTION OFFICER STEP I	\$33,000.00	\$0.00	\$0.00	\$2,700.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0217	SR. DETENTION OFFICER STEP I	\$33,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0218	SR. DETENTION OFFICER STEP I	\$33,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0219	SR. DETENTION OFFICER STEP I	\$33,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0220	DETENTION OFFICER STEP II	\$31,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0221	SR. DETENTION OFFICER STEP I	\$33,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0222	DETENTION OFFICER STEP II	\$31,050.00	\$0.00	\$0.00	\$2,100.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0223	SR. DETENTION OFFICER STEP I	\$33,000.00	\$0.00	\$0.00	\$2,100.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0224	SR. DETENTION OFFICER STEP I	\$33,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0225	DETENTION OFFICER STEP II	\$31,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0226	SR. DETENTION OFFICER STEP I	\$33,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0227	DETENTION OFFICER STEP II	\$31,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0228	DETENTION OFFICER STEP II	\$31,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0229	SR. DETENTION OFFICER STEP I	\$33,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0230	SR. DETENTION OFFICER STEP I	\$33,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0231	SR. DETENTION OFFICER STEP I	\$33,000.00	\$0.00	\$0.00	\$2,100.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0232	SR. DETENTION OFFICER STEP I	\$33,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0233	SR. DETENTION OFFICER STEP I	\$33,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0234	SR. DETENTION OFFICER STEP I	\$33,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0235	SR. DETENTION OFFICER STEP I	\$33,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0236	SR. DETENTION OFFICER STEP I	\$33,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0237	DETENTION OFFICER STEP II	\$31,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0238	SR. DETENTION OFFICER STEP I	\$33,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0239	DETENTION OFFICER STEP II	\$31,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0240	SR. DETENTION OFFICER STEP I	\$33,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0241	SR. DETENTION OFFICER STEP I	\$33,000.00	\$0.00	\$0.00	\$1,800.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0242	SR. DETENTION OFFICER STEP I	\$33,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0243	SR. DETENTION OFFICER STEP I	\$33,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0244	SR. DETENTION OFFICER STEP I	\$33,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

HIDALGO COUNTY

Department Of Budget & Management

2007 Salary Schedule

Account Number	Department Name	Object	Slot #	Position Title	2007 Budgeted Salary Approved	Longevity	Intrepreter Pay	Supplemental Pay	Auto Allowance	Clothing Allowance
1100423212800020	JAIL	113	0245	SR. DETENTION OFFICER STEP I	\$33,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0246	DETENTION OFFICER STEP II	\$31,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0247	SR. DETENTION OFFICER STEP II	\$34,155.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0248	SR. DETENTION OFFICER STEP I	\$33,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0249	SR. DETENTION OFFICER STEP I	\$33,000.00	\$0.00	\$0.00	\$2,100.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0250	SR. DETENTION OFFICER STEP I	\$33,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0251	SR. DETENTION OFFICER STEP I	\$33,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0252	SR. DETENTION OFFICER STEP I	\$33,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0253	SR. DETENTION OFFICER STEP I	\$33,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0254	SR. DETENTION OFFICER STEP I	\$33,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0255	DETENTION OFFICER STEP II	\$31,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0256	SR. DETENTION OFFICER STEP I	\$33,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0257	SR. DETENTION OFFICER STEP II	\$34,155.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0258	DETENTION OFFICER STEP I	\$31,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0259	SR. DETENTION OFFICER STEP I	\$33,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0260	SR. DETENTION OFFICER STEP I	\$33,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0261	SR. DETENTION OFFICER STEP I	\$33,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0262	SR. DETENTION OFFICER STEP I	\$33,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0263	SR. DETENTION OFFICER STEP I	\$33,000.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0264	SR. DETENTION OFFICER STEP I	\$33,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0265	SR. DETENTION OFFICER STEP I	\$33,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0266	SR. DETENTION OFFICER STEP I	\$33,000.00	\$0.00	\$0.00	\$1,800.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0267	DETENTION OFFICER STEP II	\$31,050.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0268	SR. DETENTION OFFICER STEP I	\$33,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0269	SR. DETENTION OFFICER STEP I	\$33,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0270	SR. DETENTION OFFICER STEP I	\$33,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0271	SR. DETENTION OFFICER STEP I	\$33,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0272	SWITCHBOARD OPERATOR	\$23,737.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0273	SWITCHBOARD OPRTR	\$23,737.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0274	SWITCHBOARD OPRTR	\$23,737.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0275	SWITCHBOARD OPRTR	\$23,737.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0276	SWITCHBOARD OPRTR	\$23,737.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0277	CAPTAIN	\$57,522.00	\$780.00	\$0.00	\$1,800.00	\$0.00	\$500.00
1100423212800020	JAIL	113	0278	SERGEANT STEP II	\$37,571.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0279	SERGEANT STEP II	\$37,571.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0280	SERGEANT STEP II	\$37,571.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0281	SERGEANT STEP II	\$37,571.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0282	SERGEANT STEP II	\$37,571.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0283	CUSTODIAN	\$19,345.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0284	CUSTODIAN	\$19,345.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0285	LVN	\$47,915.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0286	LVN	\$47,915.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0287	LVN	\$47,915.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0288	LVN	\$47,915.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0289	LVN	\$47,915.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0290	LVN	\$47,915.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

HIDALGO COUNTY

Department Of Budget & Management

2007 Salary Schedule

Account Number	Department Name	Object	Slot #	Position Title	2007 Budgeted Salary Approved	Longevity	Intrepreter Pay	Supplemental Pay	Auto Allowance	Clothing Allowance
1100423212800020	JAIL	113	0291	LVN	\$47,915.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0292	SECRETARY II	\$23,084.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0293	SECRETARY II	\$23,084.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0294	SECRETARY II	\$23,084.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0295	SECRETARY II	\$23,084.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0296	ELECTRICIAN	\$29,276.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0297	MAINTENANCE TECH	\$26,987.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0298	MAINTENANCE TECH	\$26,987.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0299	DETENTION OFFICER STEP II	\$31,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0300	SR. DETENTION OFFICER STEP I	\$33,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0301	SR. DETENTION OFFICER STEP I	\$33,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0302	SR. DETENTION OFFICER STEP I	\$33,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0303	SR. DETENTION OFFICER STEP I	\$33,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0304	SR. DETENTION OFFICER STEP I	\$33,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0305	DETENTION OFFICER STEP I	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0306	SR. DETENTION OFFICER STEP I	\$33,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0307	SR. DETENTION OFFICER STEP I	\$33,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0308	SR. DETENTION OFFICER STEP I	\$33,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0309	SR. DETENTION OFFICER STEP I	\$33,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0310	SR. DETENTION OFFICER STEP I	\$33,000.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0311	SR. DETENTION OFFICER STEP I	\$33,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0312	SR. DETENTION OFFICER STEP I	\$33,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0313	SR. DETENTION OFFICER STEP I	\$33,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0314	DETENTION OFFICER STEP II	\$31,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0315	SR. DETENTION OFFICER STEP I	\$33,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0316	SR. DETENTION OFFICER STEP I	\$33,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0317	SR. DETENTION OFFICER STEP I	\$33,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0318	SR. DETENTION OFFICER STEP I	\$33,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0319	SR. DETENTION OFFICER STEP I	\$33,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0320	SR. DETENTION OFFICER STEP I	\$33,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0321	SR. DETENTION OFFICER STEP I	\$33,000.00	\$0.00	\$0.00	\$2,100.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0322	DETENTION OFFICER STEP II	\$31,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0323	DETENTION OFFICER STEP I	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0324	SR. DETENTION OFFICER STEP I	\$33,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0325	SR. DETENTION OFFICER STEP I	\$33,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0326	DETENTION OFFICER STEP II	\$31,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0327	SR. DETENTION OFFICER STEP I	\$33,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0328	SR. DETENTION OFFICER STEP I	\$33,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0329	SR. DETENTION OFFICER STEP I	\$33,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0330	SR. DETENTION OFFICER STEP I	\$33,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0331	SR. DETENTION OFFICER STEP I	\$33,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0332	SR. DETENTION OFFICER STEP I	\$33,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0333	SR. DETENTION OFFICER STEP I	\$33,000.00	\$0.00	\$0.00	\$2,100.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0334	SR. DETENTION OFFICER STEP I	\$33,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0335	DETENTION OFFICER STEP I	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0336	SR. DETENTION OFFICER STEP I	\$33,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

HIDALGO COUNTY

Department Of Budget & Management

2007 Salary Schedule

Account Number	Department Name	Object	Slot #	Position Title	2007 Budgeted Salary Approved	Longevity	Intrepreter Pay	Supplemental Pay	Auto Allowance	Clothing Allowance
1100423212800020	JAIL	113	0337	SR. DETENTION OFFICER STEP I	\$33,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0338	SR. DETENTION OFFICER STEP I	\$33,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0339	SR. DETENTION OFFICER STEP I	\$33,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0340	SR. DETENTION OFFICER STEP I	\$33,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0341	SR. DETENTION OFFICER STEP I	\$33,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0342	SR. DETENTION OFFICER STEP I	\$33,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0343	SR. DETENTION OFFICER STEP I	\$33,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0344	SR. DETENTION OFFICER STEP I	\$33,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0345	SR. DETENTION OFFICER STEP I	\$33,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0346	SR. DETENTION OFFICER STEP I	\$33,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0347	SR. DETENTION OFFICER STEP I	\$33,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0348	SR. DETENTION OFFICER STEP I	\$33,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0349	DETENTION OFFICER STEP II	\$31,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0350	SR. DETENTION OFFICER STEP I	\$33,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0351	SR. DETENTION OFFICER STEP I	\$33,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0352	SR. DETENTION OFFICER STEP I	\$33,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0353	SR. DETENTION OFFICER STEP I	\$33,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0354	DETENTION OFFICER STEP II	\$31,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0355	SR. DETENTION OFFICER STEP I	\$33,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0356	SR. DETENTION OFFICER STEP I	\$33,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0357	DETENTION OFFICER STEP II	\$31,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0358	SR. DETENTION OFFICER STEP I	\$33,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0359	DETENTION OFFICER STEP II	\$31,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0360	SR. DETENTION OFFICER STEP I	\$33,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0361	SR. DETENTION OFFICER STEP I	\$33,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0362	SR. DETENTION OFFICER STEP I	\$33,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0363	SR. DETENTION OFFICER STEP I	\$33,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0364	SR. DETENTION OFFICER STEP I	\$33,000.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0365	SR. DETENTION OFFICER STEP I	\$33,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0366	SR. DETENTION OFFICER STEP I	\$33,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0367	DETENTION OFFICER STEP I	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0368	SR. DETENTION OFFICER STEP I	\$33,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0369	DETENTION OFFICER STEP II	\$31,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0370	SR. DETENTION OFFICER STEP I	\$33,000.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0371	SR. DETENTION OFFICER STEP I	\$33,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0372	DETENTION OFFICER STEP II	\$31,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0373	LVN	\$47,915.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0374	LVN	\$47,915.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0375	LVN	\$47,915.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0376	LVN	\$47,915.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0377	FOOD PREP II	\$26,272.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0378	SECRETARY II	\$23,084.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0379	SECRETARY II	\$23,084.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0381	SECRETARY II	\$23,084.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0382	MAINTENANCE TECH	\$26,987.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0383	DETENTION OFFICER STEP II	\$31,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

HIDALGO COUNTY

Department Of Budget & Management

2007 Salary Schedule

Account Number	Department Name	Object	Slot #	Position Title	2007 Budgeted Salary Approved	Longevity	Intrepreter Pay	Supplemental Pay	Auto Allowance	Clothing Allowance
1100423212800020	JAIL	113	0384	DETENTION OFFICER STEP II	\$31,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0385	DETENTION OFFICER STEP II	\$31,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0386	DETENTION OFFICER STEP II	\$31,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0387	DETENTION OFFICER STEP II	\$31,050.00	\$0.00	\$0.00	\$2,100.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0388	DETENTION OFFICER STEP II	\$31,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0389	DETENTION OFFICER STEP II	\$31,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0390	DETENTION OFFICER STEP II	\$31,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0391	DETENTION OFFICER STEP II	\$31,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0392	DETENTION OFFICER STEP II	\$31,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0393	MAINTENANCE TECH	\$26,987.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0394	CUSTODIAN	\$19,345.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0396	A/C TECHNICIAN	\$29,275.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423212800020	JAIL	113	0413	DIRECTOR OF MAINTENANCE	\$36,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20 Total					\$13,027,847.00	\$7,500.00	\$0.00	\$110,100.00	\$0.00	\$2,500.00
1100423323300010	JUV DET HM	113	0001	DETENTION OFFR	\$29,370.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423323300010	JUV DET HM	113	0023	CLERK	\$34,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423323300010	JUV DET HM	113	0024	DETENTION OFFR	\$29,370.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423323300010	JUV DET HM	113	0025	DETENTION OFFR	\$29,370.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423323300010	JUV DET HM	113	0026	DETENTION OFFR	\$29,370.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423323300010	JUV DET HM	113	0027	DETENTION OFFR	\$29,370.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423323300010	JUV DET HM	113	0028	DETENTION SHIFT SUPERVISOR	\$35,370.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423323300010	JUV DET HM	113	0029	DETENTION SHIFT SUPERVISOR	\$35,370.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423323300010	JUV DET HM	113	0030	PROBATION OFFICER	\$35,545.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423323300010	JUV DET HM	113	0031	PROBATION OFFICER	\$35,545.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423323300010	JUV DET HM	113	0032	REGISTER NURSE	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423323300010	JUV DET HM	113	0033	ASSISTANT COOK	\$21,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423323300010	JUV DET HM	113	0034	HEAD COOK	\$28,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423323300010	JUV DET HM	113	0035	DETENTION OFFICER	\$28,370.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423323300010	JUV DET HM	113	0036	DETENTION OFFICER	\$28,370.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423323300010	JUV DET HM	113	0037	DETENTION OFFICER	\$28,370.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423323300010	JUV DET HM	113	0038	DETENTION OFFICER	\$28,370.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423323300010	JUV DET HM	113	0039	DETENTION OFFICER	\$28,370.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423323300010	JUV DET HM	113	0040	DETENTION OFFICER	\$28,370.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423323300010	JUV DET HM	113	0041	DETENTION OFFICER	\$28,370.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423323300010	JUV DET HM	113	0042	DETENTION OFFICER	\$28,370.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423323300010	JUV DET HM	113	0043	DETENTION OFFICER	\$28,370.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423323300010	JUV DET HM	113	0044	DETENTION OFFICER	\$28,370.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423323300010	JUV DET HM	113	0045	DETENTION OFFICER	\$28,370.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423323300010	JUV DET HM	113	0046	DETENTION OFFICER	\$28,370.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423323300010	JUV DET HM	113	0047	DETENTION OFFICER	\$28,370.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423323300010	JUV DET HM	113	0048	DETENTION OFFICER	\$28,370.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423323300010	JUV DET HM	113	0049	DETENTION OFFICER	\$28,370.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423323300010	JUV DET HM	113	0050	DETENTION OFFICER	\$28,370.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423323300010	JUV DET HM	113	0051	DETENTION OFFICER	\$28,370.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423323300010	JUV DET HM	113	0052	DETENTION OFFICER	\$28,370.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423323300010	JUV DET HM	113	0053	DETENTION OFFICER	\$28,370.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

HIDALGO COUNTY

Department Of Budget & Management

2007 Salary Schedule

Account Number	Department Name	Object	Slot #	Position Title	2007 Budgeted Salary Approved	Longevity	Intrepreter Pay	Supplemental Pay	Auto Allowance	Clothing Allowance
1100423323300010	JUV DET HM	113	0054	DETENTION OFFICER	\$28,370.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423323300010	JUV DET HM	113	0055	DETENTION OFFICER	\$28,370.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423323300010	JUV DET HM	113	0056	DETENTION OFFICER	\$28,370.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423323300010	JUV DET HM	113	0057	DETENTION OFFICER	\$28,370.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423323300010	JUV DET HM	113	0058	DETENTION OFFICER	\$28,370.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423323300010	JUV DET HM	113	0059	DETENTION OFFICER	\$28,370.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423323300010	JUV DET HM	113	0060	DETENTION OFFICER	\$28,370.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423323300010	JUV DET HM	113	0061	DETENTION OFFICER	\$28,370.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423323300010	JUV DET HM	113	0062	DETENTION OFFICER	\$28,370.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423323300010	JUV DET HM	113	0063	DETENTION OFFICER	\$28,370.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423323300010	JUV DET HM	113	0064	DETENTION OFFICER	\$28,370.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423323300010	JUV DET HM	113	0065	DETENTION OFFICER	\$28,370.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423323300010	JUV DET HM	113	0066	DETENTION OFFICER	\$28,370.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423323300010	JUV DET HM	113	0067	DETENTION OFFICER	\$28,370.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423323300010	JUV DET HM	113	0068	DETENTION OFFICER	\$28,370.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423323300010	JUV DET HM	113	0069	DETENTION OFFICER	\$28,370.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423323300010	JUV DET HM	113	0070	DETENTION OFFICER	\$28,370.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423323300010	JUV DET HM	113	0071	DETENTION OFFICER	\$28,370.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423323300010	JUV DET HM	113	G002	DET SHIFT SUPERVISOR	\$39,161.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423323300010	JUV DET HM	113	G003	DETENTION OFFR	\$29,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423323300010	JUV DET HM	113	G004	DETENTION OFFR	\$30,829.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423323300010	JUV DET HM	113	G005	DETENTION OFFR	\$29,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423323300010	JUV DET HM	113	G006	DETENTION OFFR	\$28,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423323300010	JUV DET HM	113	G007	DET SHIFT SUPERVISOR	\$39,006.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423323300010	JUV DET HM	113	G008	DETENTION OFFR	\$27,388.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423323300010	JUV DET HM	113	G009	DETENTION OFFR	\$36,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423323300010	JUV DET HM	113	G010	DETENTION OFFR	\$28,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423323300010	JUV DET HM	113	G011	DETENTION OFFICER	\$28,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423323300010	JUV DET HM	113	G012	DETENTION OFFR	\$33,038.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423323300010	JUV DET HM	113	G013	DETENTION OFFR	\$11,130.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423323300010	JUV DET HM	113	G014	DETENTION OFFR	\$12,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423323300010	JUV DET HM	113	G015	DETENTION OFFI	\$34,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423323300010	JUV DET HM	113	G016	DET SHIFT SUPERVISOR	\$27,630.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423323300010	JUV DET HM	113	G017	DET SHIFT SUPERVISOR	\$41,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423323300010	JUV DET HM	113	G018	DETENTION OFFR	\$28,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423323300010	JUV DET HM	113	G019	DETENTION OFFR	\$29,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423323300010	JUV DET HM	113	G020	DETENTION OFFR	\$27,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423323300010	JUV DET HM	113	G021	DETENTION OFFR	\$29,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423323300010	JUV DET HM	113	G022	DETENTION OFFR	\$29,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 Total					\$2,092,552.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423603300020	JUV PROB	113	0018	ADM SECRETARY	\$46,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423603300020	JUV PROB	113	0019	INTAKE CLERK	\$34,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423603300020	JUV PROB	113	0020	DATA COORD CLK	\$29,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423603300020	JUV PROB	113	0021	IV-E CLERK	\$29,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423603300020	JUV PROB	113	0022	RECEPTIONIST	\$26,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423603300020	JUV PROB	113	0023	ASST INTAKE CLERK	\$27,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

HIDALGO COUNTY

Department Of Budget & Management

2007 Salary Schedule

Account Number	Department Name	Object	Slot #	Position Title	2007 Budgeted Salary Approved	Longevity	Intrepreter Pay	Supplemental Pay	Auto Allowance	Clothing Allowance
1100423603300020	JUV PROB	113	0028	STAR DRILL INS	\$33,630.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423603300020	JUV PROB	113	0029	STAR DRILL INS	\$33,630.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423603300020	JUV PROB	113	0060	JCCC ASST COOR	\$1,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423603300020	JUV PROB	112	G001	DIRECTOR/CHIEF	\$85,597.00	\$0.00	\$0.00	\$0.00	\$5,400.00	\$0.00
1100423603300020	JUV PROB	113	G002	PROBATION SUPR	\$58,937.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423603300020	JUV PROB	113	G003	PROBATION SUPR	\$53,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423603300020	JUV PROB	113	G004	DETENTION SUPT	\$49,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423603300020	JUV PROB	113	G005	PROBATION OFFI	\$36,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423603300020	JUV PROB	113	G006	IV-E COORDIN	\$50,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423603300020	JUV PROB	113	G007	PROBATION OFFI	\$36,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423603300020	JUV PROB	113	G008	PROBATION OFFI	\$36,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423603300020	JUV PROB	113	G009	PROBATION OFFI	\$35,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423603300020	JUV PROB	113	G010	INTAKE OFFICER	\$43,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423603300020	JUV PROB	113	G011	PROBATION OFFI	\$47,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423603300020	JUV PROB	113	G012	JCCC VOL COORD	\$50,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423603300020	JUV PROB	113	G013	PROBATION OFFI	\$41,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423603300020	JUV PROB	113	G014	PROBATION OFFI	\$35,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423603300020	JUV PROB	113	G015	PROBATION OFFI	\$43,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423603300020	JUV PROB	113	G016	PROBATION OFFI	\$34,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423603300020	JUV PROB	113	G017	PROBATION OFFI	\$46,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423603300020	JUV PROB	113	G030	PROBATION OFFI	\$7,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423603300020	JUV PROB	113	G031	PROBATION OFFI	\$7,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423603300020	JUV PROB	113	G032	PROBATION OFFI	\$12,621.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423603300020	JUV PROB	113	G033	PROBATION OFFI	\$15,988.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423603300020	JUV PROB	113	G034	PROBATION OFFI	\$15,498.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423603300020	JUV PROB	113	G035	PROBATION OFFI	\$12,510.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423603300020	JUV PROB	113	G036	PROBATION OFFI	\$13,260.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423603300020	JUV PROB	113	G037	PROBATION OFFI	\$18,662.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423603300020	JUV PROB	113	G038	PROBATION OFFI	\$18,684.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423603300020	JUV PROB	113	G039	PROBATION OFFI	\$19,268.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423603300020	JUV PROB	113	G040	PROBATION OFFI	\$12,518.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423603300020	JUV PROB	113	G041	PROBATION OFFICER	\$12,518.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423603300020	JUV PROB	113	G042	FILE CLERK	\$19,252.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423603300020	JUV PROB	113	G043	IV-E CLERK	\$21,502.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423603300020	JUV PROB	113	G044	JCCC CLERK	\$15,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423603300020	JUV PROB	113	G046	PROBATION OFFI	\$19,821.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423603300020	JUV PROB	113	G047	PROBATION OFFI	\$13,821.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423603300020	JUV PROB	113	G048	PROBATION OFFI	\$18,321.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423603300020	JUV PROB	113	G049	PROBATION OFFI	\$14,571.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423603300020	JUV PROB	113	G050	PROBATION OFFI	\$14,571.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423603300020	JUV PROB	113	G051	PROBATION OFFI	\$12,183.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423603300020	JUV PROB	113	G052	PROBATION OFFI	\$9,933.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423603300020	JUV PROB	113	G053	PROBATION OFFI	\$6,683.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423603300020	JUV PROB	113	G054	PROBATION OFFI	\$14,433.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423603300020	JUV PROB	113	G055	PROBATION OFFI	\$14,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423603300020	JUV PROB	113	G056	PROBATION OFFICER	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

HIDALGO COUNTY

Department Of Budget & Management

2007 Salary Schedule

Account Number	Department Name	Object	Slot #	Position Title	2007 Budgeted Salary Approved	Longevity	Intrepreter Pay	Supplemental Pay	Auto Allowance	Clothing Allowance
1100423603300020	JUV PROB	113	G058	PROBATION OFFICER	\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100423603300020	JUV PROB	113	G059	PROBATION OFFICER	\$6,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20 Total					\$1,418,987.00	\$0.00	\$0.00	\$0.00	\$5,400.00	\$0.00
1100432001210010	SANITATION PCT.1	113	0001	ATTENDANT	\$24,245.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100432001210010	SANITATION PCT.1	113	0002	ATTENDANT	\$20,985.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100432001210010	SANITATION PCT.1	113	0003	TRUCK DRIVER III	\$28,120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100432001210010	SANITATION PCT.1	113	0004	MAINTENANCE II	\$22,236.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100432001210010	SANITATION PCT.1	113	0005	HEAVY EQUIPMENT OPERATOR I	\$25,942.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100432001210010	SANITATION PCT.1	113	0006	ATTENDANT	\$19,345.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100432001210010	SANITATION PCT.1	113	0007	ATTENDANT	\$19,345.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100432001210010	SANITATION PCT.1	113	0008	TRCK DRIVER II	\$23,334.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100432001210010	SANITATION PCT.1	113	0009	ENFORCEMENT OFFICER	\$41,409.00	\$0.00	\$0.00	\$5,374.00	\$0.00	\$0.00
1100432001210010	SANITATION PCT.1	113	0010	DEPUTY CONSTABLE STEP I	\$34,060.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100432001210010	SANITATION PCT.1	113	0011	MAINTENANCE III	\$30,305.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100432001210010	SANITATION PCT.1	113	0012	TRCK DRIVER III	\$24,552.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100432001210010	SANITATION PCT.1	113	0013	TRCK DRIVER I	\$19,345.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100432001210010	SANITATION PCT.1	113	0014	ADMINISTRATIVE ASSISTANT	\$42,330.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100432001210010	SANITATION PCT.1	113	0015	Truck Driver III	\$21,807.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100432001210010	SANITATION PCT.1	113	0016	MAINTENANCE II	\$22,236.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100432001210010	SANITATION PCT.1	113	0017	MAINTENANCE I	\$21,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100432001210010	SANITATION PCT.1	113	0018	MAINTENANCE I	\$21,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100432001210010	SANITATION PCT.1	113	0019	MAINTENANCE I	\$21,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 Total					\$483,646.00	\$0.00	\$0.00	\$5,374.00	\$0.00	\$0.00
1100432001220010	SANITATION PCT.2	113	0001	OFFICE CLERK	\$25,860.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100432001220010	SANITATION PCT.2	113	0002	TRUCK DRIVER II	\$24,016.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100432001220010	SANITATION PCT.2	113	0003	HEAVY EQ OP I	\$25,342.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100432001220010	SANITATION PCT.2	113	0004	MAINTENANCE II	\$19,703.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100432001220010	SANITATION PCT.2	113	0005	MAINTENANCE I	\$19,703.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100432001220010	SANITATION PCT.2	113	0006	ATTENDANT	\$24,020.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100432001220010	SANITATION PCT.2	113	0007	ATTENDANT	\$24,019.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100432001220010	SANITATION PCT.2	113	0008	Attendant	\$24,019.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100432001220010	SANITATION PCT.2	113	0009	TRCK DRIVER II	\$23,644.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100432001220010	SANITATION PCT.2	113	0010	Truck Driver II	\$23,644.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100432001220010	SANITATION PCT.2	113	0011	MAINTENANCE I	\$19,345.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100432001220010	SANITATION PCT.2	113	0012	Maintenance I	\$19,345.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100432001220010	SANITATION PCT.2	113	0014	TRCK DRIVER II	\$23,206.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100432001220010	SANITATION PCT.2	113	0015	Maint. Worker I	\$19,345.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100432001220010	SANITATION PCT.2	113	0016	Maint. Worker I	\$19,345.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100432001220010	SANITATION PCT.2	113	0017	HEAVY EQ OP I	\$23,545.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100432001220010	SANITATION PCT.2	113	0018	TRUCK DRIVER II	\$21,236.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100432001220010	SANITATION PCT.2	113	0019	TRUCK DRIVER II	\$21,236.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100432001220010	SANITATION PCT.2	113	0020	TRUCK DRIVER II	\$21,236.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100432001220010	SANITATION PCT.2	113	0021	ATTENDANT III	\$24,424.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 Total					\$446,233.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100432001230010	SANITATION PCT.3	113	0001	HEAVY EQ OP II	\$22,204.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100432001230010	SANITATION PCT.3	113	0002	HEAVY EQ OP III	\$22,204.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

HIDALGO COUNTY

Department Of Budget & Management

2007 Salary Schedule

Account Number	Department Name	Object	Slot #	Position Title	2007 Budgeted Salary Approved	Longevity	Intrepreter Pay	Supplemental Pay	Auto Allowance	Clothing Allowance
1100432001230010	SANITATION PCT.3	113	0004	HEAVY EQ OP II	\$23,272.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100432001230010	SANITATION PCT.3	113	0005	HEAVY EQ OP II	\$23,272.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100432001230010	SANITATION PCT.3	113	0006	HEAVY EQ OP II	\$23,272.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100432001230010	SANITATION PCT.3	113	0007	HEAVY EQ OP III	\$22,204.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100432001230010	SANITATION PCT.3	113	0008	HEAVY EQ OP III	\$23,485.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100432001230010	SANITATION PCT.3	113	0009	SANIT DIRECTOR	\$37,620.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100432001230010	SANITATION PCT.3	113	0010	MAINTENANCE I	\$22,204.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100432001230010	SANITATION PCT.3	113	0011	MAINTENANCE I	\$22,204.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100432001230010	SANITATION PCT.3	113	0012	DEPUTY CONSTABLE STEP II	\$35,252.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100432001230010	SANITATION PCT.3	113	0013	MAINTENANCE I	\$22,204.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100432001230010	SANITATION PCT.3	113	0014	MAINTENANCE I	\$22,204.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100432001230010	SANITATION PCT.3	113	0015	MAINTENANCE I	\$22,204.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100432001230010	SANITATION PCT.3	113	0016	TRUCK DRIVER III	\$23,144.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100432001230010	SANITATION PCT.3	113	0017	TRUCK DRIVER III	\$23,144.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100432001230010	SANITATION PCT.3	113	0018	MAINTENANCE I	\$20,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 Total					\$410,893.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100432001240010	SANITATION PCT.4	113	0002	TRCK DRVER III	\$26,539.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100432001240010	SANITATION PCT.4	113	0003	ATTENDANT	\$20,467.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100432001240010	SANITATION PCT.4	113	0004	ATTENDANT	\$19,345.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100432001240010	SANITATION PCT.4	113	0005	ATTENDANT	\$19,345.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100432001240010	SANITATION PCT.4	113	0006	CHIEF ADMIN	\$25,022.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100432001240010	SANITATION PCT.4	113	0007	HEAVY EQ OP III	\$31,481.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100432001240010	SANITATION PCT.4	113	0008	TRCK DRIVER II	\$24,706.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100432001240010	SANITATION PCT.4	113	0009	TRUCK DRIVER II	\$23,470.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100432001240010	SANITATION PCT.4	113	0010	TRCK DRVER III	\$26,553.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100432001240010	SANITATION PCT.4	114	0011	ATTENDANT	\$19,984.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 Total					\$236,912.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100441003400010	HEALTH ADM	113	0001	MATERIALS CLERK	\$22,442.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100441003400010	HEALTH ADM	113	0002	FAM PLAN AIDE	\$22,356.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100441003400010	HEALTH ADM	113	0003	ADM SECRETARY	\$24,807.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100441003400010	HEALTH ADM	112	0004	CHIEF ADMIN OFFICER	\$91,900.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$0.00
1100441003400010	HEALTH ADM	113	0005	PROMOTORA CHCW	\$19,345.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100441003400010	HEALTH ADM	113	0006	PROMOTORA CHCW	\$19,345.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100441003400010	HEALTH ADM	113	0007	PROMOTORA CHCW	\$19,345.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100441003400010	HEALTH ADM	113	0008	PROMOTORA CHCW	\$19,345.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100441003400010	HEALTH ADM	113	0009	ELIGIB SPECIAL	\$21,186.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100441003400010	HEALTH ADM	113	0010	CLERK	\$19,345.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100441003400010	HEALTH ADM	113	0011	ELIGIB SPECIAL	\$20,176.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100441003400010	HEALTH ADM	113	0012	ELIGIB SPECIAL	\$20,176.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100441003400010	HEALTH ADM	113	0013	ELIGIB SPECIAL	\$21,186.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100441003400010	HEALTH ADM	113	0014	MAINTENANCE	\$20,176.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100441003400010	HEALTH ADM	113	0015	CLERK	\$19,345.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100441003400010	HEALTH ADM	113	0016	HEALTH INSPECT	\$25,620.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00
1100441003400010	HEALTH ADM	113	0017	HEALTH INSPECT	\$27,022.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100441003400010	HEALTH ADM	113	0018	SEPTIC TANK INSPECTOR	\$25,620.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00
1100441003400010	HEALTH ADM	113	0019	PERMIT CLERK	\$22,442.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

HIDALGO COUNTY

Department Of Budget & Management

2007 Salary Schedule

Account Number	Department Name	Object	Slot #	Position Title	2007 Budgeted Salary Approved	Longevity	Intrepreter Pay	Supplemental Pay	Auto Allowance	Clothing Allowance
1100441003400010	HEALTH ADM	113	0020	HEALTH INSPECT	\$29,805.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00
1100441003400010	HEALTH ADM	113	0021	HEALTH INSPECT	\$25,620.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00
1100441003400010	HEALTH ADM	113	0022	ANIMAL CONT OFFCR	\$22,748.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100441003400010	HEALTH ADM	113	0023	HEALTH INSPECTOR COORDINATOR	\$31,872.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00
1100441003400010	HEALTH ADM	113	0024	ANIMAL CONT OFFCR	\$23,697.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100441003400010	HEALTH ADM	113	0025	SEPTIC TANK INSPECTOR	\$25,620.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100441003400010	HEALTH ADM	113	0026	RECEPTIONIST	\$19,345.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100441003400010	HEALTH ADM	113	0027	PERMIT CLERK	\$21,252.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100441003400010	HEALTH ADM	113	0028	HLTH INSPE	\$27,569.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00
1100441003400010	HEALTH ADM	113	0029	PERMIT CLERK	\$20,633.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100441003400010	HEALTH ADM	113	0030	VECTOR/ANIMAL CONTROL	\$25,277.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100441003400010	HEALTH ADM	113	0031	VECTOR CONTROL/HEALTH INSPECT	\$25,620.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00
1100441003400010	HEALTH ADM	113	0032	ANIMAL CONT OFFCR	\$22,748.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100441003400010	HEALTH ADM	113	0033	VECTOR/ANIMAL CONTROL	\$25,277.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100441003400010	HEALTH ADM	113	0034	ANIMAL CONT OFFCR/VC	\$22,748.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100441003400010	HEALTH ADM	113	0035	ANIMAL CONT OFFCR/VC	\$22,748.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100441003400010	HEALTH ADM	113	0036	HEALTH INSPECT	\$25,620.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100441003400010	HEALTH ADM	113	0037	ASST CHF INSPE	\$35,008.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00
1100441003400010	HEALTH ADM	113	0038	PERMIT CLERK	\$19,345.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100441003400010	HEALTH ADM	113	0039	VECTOR CONTROL/AC SPECIALIST	\$25,765.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100441003400010	HEALTH ADM	113	0040	VECTOR CONTROL/AC SPECIALIST	\$25,015.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100441003400010	HEALTH ADM	113	0041	ADM ASST HC	\$45,895.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100441003400010	HEALTH ADM	113	0042	ADM ASST - S	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 Total					\$1,085,406.00	\$0.00	\$0.00	\$0.00	\$48,000.00	\$0.00
1100441003400030	HEALTH CLINICS	113	0001	CLINIC AIDE	\$19,752.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100441003400030	HEALTH CLINICS	113	0002	LVN	\$39,825.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100441003400030	HEALTH CLINICS	113	0003	LVN	\$39,825.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100441003400030	HEALTH CLINICS	113	0004	CLERK	\$19,345.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100441003400030	HEALTH CLINICS	113	0005	CLERK	\$22,564.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100441003400030	HEALTH CLINICS	113	0006	CLERK	\$19,345.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100441003400030	HEALTH CLINICS	113	0007	NURSE/MIDWIFE	\$83,778.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100441003400030	HEALTH CLINICS	113	0008	MEDICAID BILL	\$32,275.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100441003400030	HEALTH CLINICS	113	0009	LAB WORKER	\$21,648.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100441003400030	HEALTH CLINICS	113	0011	CLERK MANAGER	\$22,563.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100441003400030	HEALTH CLINICS	113	0012	CLERK MANAGER	\$22,563.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100441003400030	HEALTH CLINICS	113	0013	MEDICAL ASST	\$25,502.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100441003400030	HEALTH CLINICS	113	0014	DIRECTOR OF OPERATIONS	\$56,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100441003400030	HEALTH CLINICS	113	0015	MED MAT TECH I	\$28,314.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100441003400030	HEALTH CLINICS	113	0016	PERSONNEL OFFICER	\$40,503.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100441003400030	HEALTH CLINICS	113	0017	CLERK MANAGER	\$22,533.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100441003400030	HEALTH CLINICS	113	0018	ASST BILL COOR	\$28,757.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100441003400030	HEALTH CLINICS	113	0019	COURIER CLERK	\$20,351.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100441003400030	HEALTH CLINICS	113	0020	RN CLINIC SUPR	\$54,372.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100441003400030	HEALTH CLINICS	113	0021	CLERK	\$19,345.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100441003400030	HEALTH CLINICS	113	0022	RN	\$50,923.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100441003400030	HEALTH CLINICS	113	0023	CLINIC AIDE	\$19,345.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

HIDALGO COUNTY

Department Of Budget & Management

2007 Salary Schedule

Account Number	Department Name	Object	Slot #	Position Title	2007 Budgeted Salary Approved	Longevity	Intrepreter Pay	Supplemental Pay	Auto Allowance	Clothing Allowance
1100441003400030	HEALTH CLINICS	113	0024	CLERK MANAGER	\$22,563.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100441003400030	HEALTH CLINICS	113	0025	CLINIC AIDE	\$19,345.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100441003400030	HEALTH CLINICS	113	0026	INVENTORY SPECIALIST	\$19,405.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100441003400030	HEALTH CLINICS	113	0027	LVN	\$39,825.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100441003400030	HEALTH CLINICS	113	0028	TB RECORD MGR	\$35,035.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100441003400030	HEALTH CLINICS	113	0029	RECEPTIONIST	\$20,319.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100441003400030	HEALTH CLINICS	113	0030	CLINIC AIDE	\$19,752.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100441003400030	HEALTH CLINICS	113	0031	RN CLINIC SUPR	\$54,372.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100441003400030	HEALTH CLINICS	113	0032	CLERK	\$19,345.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100441003400030	HEALTH CLINICS	113	0033	LVN	\$39,825.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100441003400030	HEALTH CLINICS	113	0034	CLERK	\$19,345.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100441003400030	HEALTH CLINICS	113	0035	LVN	\$39,825.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100441003400030	HEALTH CLINICS	113	0036	CLINIC AIDE	\$19,345.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100441003400030	HEALTH CLINICS	113	0037	CLERK	\$21,733.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100441003400030	HEALTH CLINICS	113	0038	LVN	\$39,825.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100441003400030	HEALTH CLINICS	113	0039	LVN	\$39,825.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100441003400030	HEALTH CLINICS	113	0040	RN	\$50,923.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100441003400030	HEALTH CLINICS	113	0041	CLINIC AIDE	\$19,345.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100441003400030	HEALTH CLINICS	113	0043	CLERK	\$19,345.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100441003400030	HEALTH CLINICS	113	0044	MEDICAL ASST	\$23,143.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100441003400030	HEALTH CLINICS	113	0045	LVN	\$39,825.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100441003400030	HEALTH CLINICS	113	0046	CLERK MANAGER	\$22,563.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100441003400030	HEALTH CLINICS	113	0047	ASST DIR NURSE	\$59,710.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100441003400030	HEALTH CLINICS	113	0048	RN	\$50,923.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100441003400030	HEALTH CLINICS	113	0049	RN CLINIC SUPR	\$54,372.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100441003400030	HEALTH CLINICS	113	0050	RN CLINIC SUPR	\$54,372.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100441003400030	HEALTH CLINICS	113	0051	RN CLINIC SUPR	\$54,372.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100441003400030	HEALTH CLINICS	113	0052	FAM NURSE PRAC	\$80,855.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100441003400030	HEALTH CLINICS	113	0053	CHIEF FINANCIAL OFFCR	\$57,368.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100441003400030	HEALTH CLINICS	113	0054	SYS SUPPORT SPEC	\$36,165.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100441003400030	HEALTH CLINICS	114	0055	PART TIME CLERK	\$9,707.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100441003400030	HEALTH CLINICS	113	0056	DIR OF NURSING	\$72,227.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100441003400030	HEALTH CLINICS	113	0084	RN SUPERVIS	\$54,372.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100441003400030	HEALTH CLINICS	113	0087	RN SUPERVISOR	\$52,667.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100441003400030	HEALTH CLINICS	113	0102	RN TB CLIN SUP	\$55,676.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100441003400030	HEALTH CLINICS	113	G056	PUBLIC HEALTH SPECIALIST	\$16,397.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100441003400030	HEALTH CLINICS	113	G057	EXECUTIVE SECR	\$32,202.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100441003400030	HEALTH CLINICS	113	G058	TB OUTREACH WK	\$1,519.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100441003400030	HEALTH CLINICS	113	G059	LVN	\$8,478.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100441003400030	HEALTH CLINICS	113	G060	TB OUTREACH WK	\$1,398.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100441003400030	HEALTH CLINICS	113	G061	OUTREACH WORK	\$7,639.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100441003400030	HEALTH CLINICS	113	G062	OUTREACH WORK	\$1,469.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100441003400030	HEALTH CLINICS	113	G063	ASST TB RECORDS MNGR	\$1,444.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100441003400030	HEALTH CLINICS	113	G064	LVN	\$8,478.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100441003400030	HEALTH CLINICS	113	G065	LVN	\$12,637.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100441003400030	HEALTH CLINICS	113	G066	TB OUTREACH WK	\$6,688.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

HIDALGO COUNTY

Department Of Budget & Management

2007 Salary Schedule

Account Number	Department Name	Object	Slot #	Position Title	2007 Budgeted Salary Approved	Longevity	Intrepreter Pay	Supplemental Pay	Auto Allowance	Clothing Allowance
1100441003400030	HEALTH CLINICS	113	G067	RN	\$14,353.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100441003400030	HEALTH CLINICS	113	G068	LVN	\$8,478.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100441003400030	HEALTH CLINICS	113	G069	TB OUTREACH WK	\$9,828.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100441003400030	HEALTH CLINICS	113	G070	SPEC PO LVN	\$10,095.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100441003400030	HEALTH CLINICS	113	G071	ASST TVFC MGR	\$1,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100441003400030	HEALTH CLINICS	113	G072	LVN	\$12,695.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100441003400030	HEALTH CLINICS	113	G073	LVN	\$12,696.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100441003400030	HEALTH CLINICS	113	G074	COMMUNITY SERVICE AIDE	\$976.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100441003400030	HEALTH CLINICS	113	G075	COMM SER AIDE	\$976.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100441003400030	HEALTH CLINICS	113	G076	LVN	\$12,695.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100441003400030	HEALTH CLINICS	113	G077	RN	\$6,768.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100441003400030	HEALTH CLINICS	113	G078	BILLING CLERK	\$3,366.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100441003400030	HEALTH CLINICS	113	G079	CLERK MANAGER	\$4,434.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100441003400030	HEALTH CLINICS	113	G080	BILLING COORD	\$4,728.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100441003400030	HEALTH CLINICS	113	G081	RN	\$6,768.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100441003400030	HEALTH CLINICS	113	G082	CLINIC AIDE	\$3,073.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100441003400030	HEALTH CLINICS	113	G083	CLERK MANAGER	\$3,541.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100441003400030	HEALTH CLINICS	113	G085	RN	\$6,771.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100441003400030	HEALTH CLINICS	113	G086	BILLING CLERK	\$3,073.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100441003400030	HEALTH CLINICS	113	G088	SOCIAL WORKER	\$3,323.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100441003400030	HEALTH CLINICS	113	G089	ELIGIB SPECIAL	\$4,216.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100441003400030	HEALTH CLINICS	113	G090	ELIGIB SPECIAL	\$4,213.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100441003400030	HEALTH CLINICS	113	G100	SOCIAL WORKER	\$8,499.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100441003400030	HEALTH CLINICS	113	G101	SOCIAL WORKER	\$3,323.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100441003400030	HEALTH CLINICS	113	G103	MAINT WORKER	\$1,752.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30 Total					\$2,297,781.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100444002400010	DIRECT ASST	112	0001	DIRECTOR	\$66,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100444002400010	DIRECT ASST	113	0002	ELIGIBILITY WORKER	\$27,377.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100444002400010	DIRECT ASST	113	0003	CLAIM REVIEW PROCESSOR	\$27,528.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100444002400010	DIRECT ASST	113	0004	ELIGIBILITY WORKER	\$25,176.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100444002400010	DIRECT ASST	113	0005	ELIGIBILITY WORKER	\$25,176.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100444002400010	DIRECT ASST	113	0006	ELIGIBILITY WORKER	\$25,176.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100444002400010	DIRECT ASST	113	0007	ADM SECRETARY	\$22,980.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100444002400010	DIRECT ASST	113	0008	ELIGIBILITY WORKER	\$25,176.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100444002400010	DIRECT ASST	113	0009	BILLING CLERK	\$19,345.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100444002400010	DIRECT ASST	113	0010	ELIGIBILITY CLERK	\$19,345.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100444002400010	DIRECT ASST	113	0011	ELIGIBILITY WORKER	\$25,176.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100444002400010	DIRECT ASST	113	0012	ELIGIBILITY WORKER	\$25,176.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100444002400010	DIRECT ASST	113	0013	ELIGIBILITY WORKER	\$25,176.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100444002400010	DIRECT ASST	113	0014	ELIGIBILITY WORKER	\$25,176.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100444002400010	DIRECT ASST	113	0015	ELIGIBILITY CLERK	\$19,806.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100444002400010	DIRECT ASST	113	0016	CLAIM REV PROC	\$35,460.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100444002400010	DIRECT ASST	113	0017	ELIGIBILITY CLERK	\$19,806.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100444002400010	DIRECT ASST	113	0019	CRP SUPERVISOR	\$30,739.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100444002400010	DIRECT ASST	113	0020	CLAIM REV PROC	\$29,402.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100444002400010	DIRECT ASST	113	0021	ELIGIBILITY WORKER	\$27,528.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

HIDALGO COUNTY

Department Of Budget & Management

2007 Salary Schedule

Account Number	Department Name	Object	Slot #	Position Title	2007 Budgeted Salary Approved	Longevity	Intrepreter Pay	Supplemental Pay	Auto Allowance	Clothing Allowance
1100444002400010	DIRECT ASST	113	0022	ELI WKR SUPER	\$33,331.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100444002400010	DIRECT ASST	113	0023	CLAIM REV PROC	\$22,839.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100444002400010	DIRECT ASST	113	0024	BILLING CLERK	\$22,839.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100444002400010	DIRECT ASST	113	0025	CLAIM REV PROC	\$22,839.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100444002400010	DIRECT ASST	113	0026	ELIGIBILITY WORKER	\$25,176.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100444002400010	DIRECT ASST	113	0031	CLAIMS REVIEWER PROCESSOR	\$21,395.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 Total					\$695,643.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100444003600010	CHILD WELFARE	113	0001	HUMAN SERV TECH	\$23,688.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100444003600010	CHILD WELFARE	113	0002	HUMAN SERV TECH	\$23,688.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100444003600010	CHILD WELFARE	113	0003	HUMAN SERV TECH	\$23,688.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 Total					\$71,064.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100444003700010	VETERAN'S SRV	112	0001	VETERANS SERVICES	\$49,500.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$0.00
1100444003700010	VETERAN'S SRV	113	0002	ADMIN ASST VSO	\$25,152.00	\$0.00	\$0.00	\$0.00	\$1,800.00	\$0.00
1100444003700010	VETERAN'S SRV	113	0003	CLERK	\$18,574.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100444003700010	VETERAN'S SRV	113	0004	SECRETARY	\$21,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 Total					\$114,226.00	\$0.00	\$0.00	\$0.00	\$9,800.00	\$0.00
1100461003800010	TX COOP EXTENSION	113	0001	C E A-FCS	\$22,773.00	\$0.00	\$0.00	\$0.00	\$4,838.00	\$0.00
1100461003800010	TX COOP EXTENSION	112	0002	C E A-AG/ COUNTY COORDINATOR	\$22,773.00	\$0.00	\$0.00	\$0.00	\$4,838.00	\$0.00
1100461003800010	TX COOP EXTENSION	113	0003	C E A-FR	\$18,750.00	\$0.00	\$0.00	\$0.00	\$4,838.00	\$0.00
1100461003800010	TX COOP EXTENSION	113	0004	C E A-HORTICUL	\$18,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100461003800010	TX COOP EXTENSION	113	0005	C E A - 4-H	\$15,746.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100461003800010	TX COOP EXTENSION	113	0006	4H YTH OUTREACH COORDN	\$30,943.00	\$0.00	\$0.00	\$0.00	\$2,873.00	\$0.00
1100461003800010	TX COOP EXTENSION	113	0007	FCS PROG ASST	\$19,830.00	\$0.00	\$0.00	\$0.00	\$2,873.00	\$0.00
1100461003800010	TX COOP EXTENSION	113	0008	EXECUTIVE SECR	\$32,236.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100461003800010	TX COOP EXTENSION	113	0009	SECRETARY	\$26,969.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100461003800010	TX COOP EXTENSION	113	0010	SECRETARY	\$26,969.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100461003800010	TX COOP EXTENSION	114	0011	RECEPTIONIST	\$14,444.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 Total					\$250,183.00	\$0.00	\$0.00	\$0.00	\$20,260.00	\$0.00
1100463001210020	PCT.1 CBDG	113	0001	CDBG COORDINATOR	\$40,742.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20 Total					\$40,742.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100466001220180	PCT 2 CRC	113	0001	CUSTODIAN	\$19,272.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100466001220180	PCT 2 CRC	113	0002	COMMUNITY OUTREACH WORKER	\$18,790.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100466001220180	PCT 2 CRC	113	0003	COMMUNITY OUTREACH WORKER	\$18,790.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100466001220180	PCT 2 CRC	114	0004	COMMUNITY OUTREACH WORKER PROMOTORA PT	\$9,394.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100466001220180	PCT 2 CRC	114	0005	COMMUNITY OUTREACH WORKER PROMOTORA PT	\$9,394.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
80 Total					\$75,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1200415181600030	PURCHASING	113	0001	BUYER II	\$38,415.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1200415181600030	PURCHASING	113	0002	BUYER	\$35,520.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30 Total					\$73,935.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1200415211700040	CO AUDITOR	113	0001	BORDER COLONIA ACCT	\$37,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1200415211700040	CO AUDITOR	113	0002	BORDER COLONIA CLERK	\$24,706.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
40 Total					\$61,956.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1200431001150410	ROAD AMD	113	0001	Commissioners' Court Administrator	\$57,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1200431001150410	ROAD AMD	113	0002	CHIEF ADMINISTRATOR	\$65,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
					\$122,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1200431001150420	COLONIA ACCESS PRG	113	0001	COLONIA ACS PRGM DIRECTOR	\$61,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

HIDALGO COUNTY

Department Of Budget & Management

2007 Salary Schedule

Account Number	Department Name	Object	Slot #	Position Title	2007 Budgeted Salary Approved	Longevity	Intrepreter Pay	Supplemental Pay	Auto Allowance	Clothing Allowance
20 Total					\$61,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1200431001210140	PCT.1 COLONIA	113	0001	COLONIA ACS PRGM CRD	\$37,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
40 Total					\$37,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1200431001220040	CO SHOP	113	0001	MECHANIC III	\$40,245.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1200431001220040	CO SHOP	113	0002	MECHANIC III	\$28,072.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1200431001220040	CO SHOP	113	0003	MECHANIC IV	\$47,543.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1200431001220040	CO SHOP	113	0004	TRCK DRIVER III	\$26,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1200431001220040	CO SHOP	113	0006	MECHANIC II	\$26,618.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
40 Total					\$168,778.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1200431001220170	PCT.2 COLONIA	113	0001	COLONIA ACS PRGM CRD	\$37,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
70 Total					\$37,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1200431001230190	PCT.3 COLONIA	113	0009	HUMAN RES SPEC	\$2,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1200431001230190	PCT.3 COLONIA	113	0010	ASST FIELD/OP DIR	\$5,570.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1200431001230190	PCT.3 COLONIA	113	0029	COORDINATOR	\$3,090.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1200431001230190	PCT.3 COLONIA	113	0039	INVOICE CLERK	\$2,242.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1200431001230190	PCT.3 COLONIA	113	0040	EXECUTIVE ASST	\$4,428.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
90 Total					\$18,230.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1200431001240190	PCT.4 COLONIA	113	0001	A/P CLERK	\$2,985.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1200431001240190	PCT.4 COLONIA	113	0002	FIELD/OP DIR	\$3,439.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1200431001240190	PCT.4 COLONIA	113	0048	SP/PROJ COORD	\$4,766.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
90 Total					\$11,190.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1200431002600010	ROW DEPT	113	0001	SECRETARY	\$32,396.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1200431002600010	ROW DEPT	113	0002	ROW DIRECTOR	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1200431002600010	ROW DEPT	113	0003	ROW AGENT	\$58,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1200431002600010	ROW DEPT	113	0007	ROW AGENT	\$58,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1200431002600010	ROW DEPT	113	0008	ROW AGENT	\$58,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1200431002600010	ROW DEPT	113	0009	ROW AGENT	\$58,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1200431002600010	ROW DEPT	113	0010	ADMINISTRATIVE ASSISTANCE	\$43,775.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1200431002600010	ROW DEPT	113	0011	ROW AGENT	\$58,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1200431002600010	ROW DEPT	113	0012	ROW AGENT	\$58,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 Total					\$506,271.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
General Fund	Contingency-TBD	113	001	Vacant	0.00	0.00	0.00	0.00	0.00	0.00
General Fund	Contingency-TBD	113	002	Vacant	0.00	0.00	0.00	0.00	0.00	0.00
General Fund	Contingency-TBD	113	003	Vacant	0.00	0.00	0.00	0.00	0.00	0.00
General Fund	Contingency-TBD	113	004	Vacant	0.00	0.00	0.00	0.00	0.00	0.00
General Fund	Contingency-TBD	113	005	Vacant	0.00	0.00	0.00	0.00	0.00	0.00
General Fund	Contingency-TBD	113	006	Vacant	0.00	0.00	0.00	0.00	0.00	0.00
General Fund	Contingency-TBD	113	007	Vacant	0.00	0.00	0.00	0.00	0.00	0.00
General Fund	Contingency-TBD	113	008	Vacant	0.00	0.00	0.00	0.00	0.00	0.00
General Fund	Contingency-TBD	113	009	Vacant	0.00	0.00	0.00	0.00	0.00	0.00
General Fund	Contingency-TBD	113	010	Vacant	0.00	0.00	0.00	0.00	0.00	0.00
General Fund	Contingency-TBD	113	011	Vacant	0.00	0.00	0.00	0.00	0.00	0.00
General Fund	Contingency-TBD	113	012	Vacant	0.00	0.00	0.00	0.00	0.00	0.00
General Fund	Contingency-TBD	113	013	Vacant	0.00	0.00	0.00	0.00	0.00	0.00
General Fund	Contingency-TBD	113	014	Vacant	0.00	0.00	0.00	0.00	0.00	0.00
General Fund	Contingency-TBD	113	015	Vacant	0.00	0.00	0.00	0.00	0.00	0.00

HIDALGO COUNTY

Department Of Budget & Management

2007 Salary Schedule

Account Number	Department Name	Object	Slot #	Position Title	2007 Budgeted Salary Approved	Longevity	Intrepreter Pay	Supplemental Pay	Auto Allowance	Clothing Allowance
General Fund	Contingency-TBD	113	016	Vacant	0.00	0.00	0.00	0.00	0.00	0.00
General Fund	Contingency-TBD	113	017	Vacant	0.00	0.00	0.00	0.00	0.00	0.00
General Fund	Contingency-TBD	113	018	Vacant	0.00	0.00	0.00	0.00	0.00	0.00
General Fund	Contingency-TBD	113	019	Vacant	0.00	0.00	0.00	0.00	0.00	0.00
General Fund	Contingency-TBD	113	020	Vacant	0.00	0.00	0.00	0.00	0.00	0.00
General Fund	Contingency-TBD	113	021	Vacant	0.00	0.00	0.00	0.00	0.00	0.00
General Fund	Contingency-TBD	113	022	Vacant	0.00	0.00	0.00	0.00	0.00	0.00
General Fund	Contingency-TBD	113	023	Vacant	0.00	0.00	0.00	0.00	0.00	0.00
General Fund	Contingency-TBD	113	024	Vacant	0.00	0.00	0.00	0.00	0.00	0.00
General Fund	Contingency-TBD	113	025	Vacant	0.00	0.00	0.00	0.00	0.00	0.00
General Fund	Contingency-TBD	123	026	Vacant	0.00	0.00	0.00	0.00	0.00	0.00
General Fund	Contingency-TBD	123	027	Vacant	0.00	0.00	0.00	0.00	0.00	0.00
General Fund	Contingency-TBD	123	028	Vacant	0.00	0.00	0.00	0.00	0.00	0.00
General Fund	Contingency-TBD	123	029	Vacant	0.00	0.00	0.00	0.00	0.00	0.00
General Fund	Contingency-TBD	123	030	Vacant	0.00	0.00	0.00	0.00	0.00	0.00
General Fund	Contingency-TBD	123	031	Vacant	0.00	0.00	0.00	0.00	0.00	0.00
General Fund	Contingency-TBD	123	032	Vacant	0.00	0.00	0.00	0.00	0.00	0.00
General Fund	Contingency-TBD	123	033	Vacant	0.00	0.00	0.00	0.00	0.00	0.00
General Fund	Contingency-TBD	123	034	Vacant	0.00	0.00	0.00	0.00	0.00	0.00
General Fund	Contingency-TBD	123	035	Vacant	0.00	0.00	0.00	0.00	0.00	0.00
General Fund	Contingency-TBD	123	036	Vacant	0.00	0.00	0.00	0.00	0.00	0.00
General Fund	Contingency-TBD	123	037	Vacant	0.00	0.00	0.00	0.00	0.00	0.00
General Fund	Contingency-TBD	123	038	Vacant	0.00	0.00	0.00	0.00	0.00	0.00
General Fund	Contingency-TBD	123	039	Vacant	0.00	0.00	0.00	0.00	0.00	0.00
General Fund	Contingency-TBD	123	040	Vacant	0.00	0.00	0.00	0.00	0.00	0.00
General Fund	Contingency-TBD	123	041	Vacant	0.00	0.00	0.00	0.00	0.00	0.00
General Fund	Contingency-TBD	123	042	Vacant	0.00	0.00	0.00	0.00	0.00	0.00
General Fund	Contingency-TBD	123	043	Vacant	0.00	0.00	0.00	0.00	0.00	0.00
General Fund	Contingency-TBD	123	044	Vacant	0.00	0.00	0.00	0.00	0.00	0.00
General Fund	Contingency-TBD	123	045	Vacant	0.00	0.00	0.00	0.00	0.00	0.00
General Fund	Contingency-TBD	123	046	Vacant	0.00	0.00	0.00	0.00	0.00	0.00
General Fund	Contingency-TBD	123	047	Vacant	0.00	0.00	0.00	0.00	0.00	0.00
General Fund	Contingency-TBD	123	048	Vacant	0.00	0.00	0.00	0.00	0.00	0.00
General Fund	Contingency-TBD	123	049	Vacant	0.00	0.00	0.00	0.00	0.00	0.00
General Fund	Contingency-TBD	123	050	Vacant	0.00	0.00	0.00	0.00	0.00	0.00

AI-1790

14.B.

**County Clerks- Position Budgeted Salary Increase
CC REGULAR**

Date: 01/01/2007
Submitted By: Rosie Cantu, BUDGET & MANAGEMENT
Submitted For: County Clerks
Department: BUDGET & MANAGEMENT
Agenda Area: Budget and Management

Agenda Item

CAPTION

County Clerk's Office

1. Discussion consideration and approval to increase the budgeted salary to vacant slot no. 180-004-001 from \$26,912.00 to \$30,000.00 a total increase of \$3,088.00, effective 01/08/07.
2. Approval of Revised Salary Schedule
3. Approval to appropriate 3,579.26 into salaries and fringes

BACKGROUND

Revenue & Expenditures

FISCAL YEAR: 2007

ACCT. #: 7-1238-415-40-180-004-0-XXX

FUNDS AVAILABLE Y/N?: Y

MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

Salaries and Fringes to be funded by fund balance.RC

Attachments

Link: [Revised Salary Schedule](#)

Link: [Budget Appropriation](#)

Link: [Fiscal Note](#)

Confidential documents are indicated with a **(c)**.

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	12/27/2006 03:26 PM	APRV
2	Dale Kennan	Dale Kennan	12/28/2006 01:35 PM	APRV
3	Purchasing Department			NEW
4	Auditor's Office			
5	Agenda Coordinator			

Form Started By: Rosie Cantu

Started On: 12/27/2006 01:54 PM

Final Approval Date:

HIDALGO COUNTY 2007 SALARY SCHEDULE

COMMISSIONERS' COURT REPORT

Account Number: 1238-415-40-180-004-0

Department Name: COUNTY RECORDS MGMT

Slot #	Obj Code	POSITION TITLE	2006 BUDGETED SALARY	2007 ADJUSTED SALARY	2007 BASE SALARY	% INC	AMOUNT INCREASE	OTHER INCREASE	2007 BUDGETED SALARY APPROVED	2007 ACTUAL SALARY	Other Allowances					2007 ACTUAL TOTAL COMPENSATION
											Longevity 115	Interpret. 116	Supplem. 117	Auto A. 118	Clothing 119	
001	113	DEPUTY CLERK	\$25,210.00	\$0.00	\$25,210.00	6.75	\$1,702.00	~~\$0.00~~	~~\$26,912.00~~	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
002	113	DEPUTY CLERK	\$25,210.00	\$0.00	\$25,210.00	6.75	\$1,702.00	\$0.00	\$26,912.00	\$26,912.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,912.00
003	113	TITLE RECORDS MANAGER	\$0.00	\$42,436.00	\$42,436.00	0	\$0.00	\$0.00	\$42,436.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			\$50,420.00	\$42,436.00	\$92,856.00		\$3,404.00	\$3,088.00	\$99,348.00	\$26,912.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,912.00

S/B \$3,088.00

S/B \$30,000.00

Increase from \$26,912.00 to \$30,000.00, total increase of \$3,088.00

DATE: December 29, 2006

DEPARTMENT HEAD: VALDE GUERRA

DEPARTMENT NAME: BUDGET OFFICE FOR COUNTY CLERK'S OFFICE

ACCOUNT NUMBER: 7-1238-415-40-180-004-0-

SUBJECT: BUDGET AMENDMENTS (INCREASES) IN ACCORDANCE WITH LOCAL GOVERNMENT CODE, CHAPTER

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following amendments (increases) to my departmental budget in accordance with Local Government Code, Chapter 111 Subchapter C.

INCREASE ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
7-1238-415-40-180-004-0- 113	COUNTY RECORDS MGMT-PERM F/T EMPLOYEES	3,040.49
7-1238-415-40-180-004-0- 211	COUNTY RECORDS MGMT-HEALTH INSURANCE	-
7-1238-415-40-180-004-0- 212	COUNTY RECORDS MGMT-LIFE INSURANCE	-
7-1238-415-40-180-004-0- 220	COUNTY RECORDS MGMT-FICA	232.60
7-1238-415-40-180-004-0- 230	COUNTY RECORDS MGMT-RETIREMENT	271.21
7-1238-415-40-180-004-0- 250	COUNTY RECORDS MGMT-UNEMPLOYMENT COMP	15.20
7-1238-415-40-180-004-0- 260	COUNTY RECORDS MGMT-WORKERS COMP	19.76
TOTAL BUDGET INCREASE (DECREASE)		3,579.26

REASON: TO FUND POSITION BUDGETED SALARY INCREASE FROM \$26,912.00 TO \$30,000.00 (TOTAL INCREASE OF \$3,088.00) TO VACANT SLOT NO. 180-004-001. SALARIES AND FRINGES HAVE BEEN PRORATED FROM 01-08-2007 THROUGH 12-31-07 (FULL BUDGET CYCLE). AI-1790

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK

Hidalgo County Budget Office

FISCAL NOTE

**Fiscal notes are prepared by the Budget Office to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.*

To: Commissioners' Court
From: Valde Guerra, Budget Officer
CC Date: Monday, January 01, 2007

Agenda Item: AI-1790

Summary of request/proposal: The County Clerk's Office is requesting to increase the budgeted salary from \$26,912.00 to \$30,000.00 To vacant slot no. 180-004-001. Salaries and fringes have been prorated from 01-08-2007 through 12-31-2007 (full budget cycle).

Fund	Position	Slot#	Obj	Current Budgeted Pay	Salary Requested	Total Adjustment Requested
1238	Deputy Clerk	001	113	26,912.00	30,000.00	3,088.00
				26,912.00	30,000.00	3,088.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
7-1238-415-40-180-004-0	113	COUNTY RECORDS MGMT	PERM F/T EMPLOYEES	3,028.84
7-1238-415-40-180-004-0	211	COUNTY RECORDS MGMT	HEALTH INSURANCE	-
7-1238-415-40-180-004-0	212	COUNTY RECORDS MGMT	LIFE INSURANCE	-
7-1238-415-40-180-004-0	220	COUNTY RECORDS MGMT	FICA	231.71
7-1238-415-40-180-004-0	230	COUNTY RECORDS MGMT	RETIREMENT	270.17
7-1238-415-40-180-004-0	250	COUNTY RECORDS MGMT	UNEMPLOYMENT COMP	15.14
7-1238-415-40-180-004-0	260	COUNTY RECORDS MGMT	WORKER'S COMP	19.69
2007 Budgetary Impact				3,565.55

2008 Budgetary Impact: N/A

Possible Funding Sources: FUND 1238- FUND BALANCE

Budget Office Recommendation:

AI-1795

14.C.

**Sheriff's Office - Jail Commissary:
CC REGULAR**

Date: 01/01/2007
Submitted By: Sergio Cruz, BUDGET & MANAGEMENT
Submitted For: Sheriff's Office
Department: BUDGET & MANAGEMENT
Agenda Area: Budget and Management

Agenda Item

CAPTION

Sheriff's Office - Jail Commissary:
1. Approval of Salary Schedule.

BACKGROUND

Revenue & Expenditures

Attachments

Link: [salary schedule](#)

Confidential documents are indicated with a **(c)**.

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Sergio Cruz	Sergio Cruz	12/28/2006 03:49 PM	APRV
2	Budget & Management	Dina Trevino	12/29/2006 08:43 AM	APRV
3	Sergio Cruz	Sergio Cruz	12/29/2006 09:02 AM	PEND
4	Purchasing Department			
5	Auditor's Office			
6	Agenda Coordinator			

Form Started By: Sergio Cruz

Started On: 12/27/2006 02:58 PM

Final Approval Date:

**HIDALGO COUNTY
SHERIFF'S OFFICE
2007 SALARY SCHEDULE**

7-2102-423-21-280-015-0

Jail Commissary

Slot #	Obj. Code	Position Title	2006 Salary	% Inc.	Increase Amount	Other Increase	Total Increase	2007 Salary	Other Allowances		2007 Total Compensation
									Longevity	Education Pay	
									115	117	
1	113	Senior Detention Officer II	33,000.00			1,155.00	1,155.00	34,155.00		1,500.00	35,655.00
8	113	Commissary Clerk	20,994.00	6.75	1,417.10		1,417.10	22,411.10			22,411.10
9	113	Commissary Clerk	20,994.00	6.75	1,417.10		1,417.10	22,411.10			22,411.10
10	113	Commissary Clerk	20,994.00	6.75	1,417.10		1,417.10	22,411.10			22,411.10
11	113	Commissary Clerk	20,994.00	6.75	1,417.10		1,417.10	22,411.10			22,411.10
12	113	Commissary Clerk	20,994.00	6.75	1,417.10		1,417.10	22,411.10			22,411.10
13	113	Social Worker	39,151.00	4.5	1,761.80		1,761.80	40,912.80			40,912.80
14	113	Social Worker	39,151.00	4.5	1,761.80		1,761.80	40,912.80			40,912.80
15	113	Commissary Clerk	20,994.00	6.75	1,417.10		1,417.10	22,411.10			22,411.10

Totals			237,266.00		12,026.20	1,155.00		250,447.20		1,500.00	251,947.20
--------	--	--	------------	--	-----------	----------	--	------------	--	----------	------------

AI-1805

14.D.

**Sheriff's Dept. create 3 new positions
CC REGULAR**

Date: 01/01/2007
Submitted By: Dina Trevino, BUDGET & MANAGEMENT
Submitted For: Anacleto Martinez
Department: BUDGET & MANAGEMENT
Agenda Area: Budget and Management

Agenda Item

CAPTION

Sheriff's Department:

1. Discussion, consideration and approval to reclassify four (4) LVN positions to Certified Medical Assistants and reduce salary from \$46,518.00 to \$28,000.00.
2. Discussion, consideration and approval to create two (2) new Certified Medical Assistant positions and set salary at \$28,000.00.
3. Discussion, consideration and approval to increase Certified Medical Assistant position from \$23,215.00 to \$28,000.00.
4. Discussion, consideration and approval to reclassify Crime Scene Specialist position to Crime Scene Supervisor and set salary at \$41,400.00.
5. Discussion, consideration and approval to reclassify Secretary III position to QuarterMaster and set salary at \$26,690.00.
6. Discussion, consideration and approval to reclassify Secretary II position to Assistant QuarterMaster and set salary at \$24,250.00
7. Approval of revised Salary Schedule.

BACKGROUND

Revenue & Expenditures

Attachments

No file(s) attached.

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	12/28/2006 06:18 PM	APRV
2	Sergio Cruz	Sergio Cruz	12/29/2006 09:02 AM	PEND
3	Purchasing Department			
4	Auditor's Office			
5	Agenda Coordinator			

Form Started By: Dina Trevino

Started On: 12/27/2006 04:48 PM

Final Approval Date:

AI-1812

14.E.

**Pct #1 Sanitation - Inc. Slot 0015, Revised Salary Schedule and Line Item Transfer
CC REGULAR**

Date: 01/01/2007
Submitted By: Sergio Cruz, BUDGET & MANAGEMENT
Submitted For: Precinct # 1
Department: BUDGET & MANAGEMENT
Agenda Area: Budget and Management

Agenda Item

CAPTION

Precinct #1 - Sanitation:

1. Discussion, consideration and approval to increase slot # 121-001-0015, Truck Driver III position, from \$20,428.00 to \$23,000.00, a total increase of \$2,572.00.
2. Approval of revised Salary Schedule.
3. Approval of interdepartmental transfer from County Wide Administration (contingency) to Precinct #1 - Sanitation in the amount of \$3,410.73.

BACKGROUND

Revenue & Expenditures

Attachments

Link: [Revised Salary Schedule](#)

Link: [Inter-Dept. Transfer](#)

Confidential documents are indicated with a **(c)**.

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Sergio Cruz	Sergio Cruz	12/28/2006 03:49 PM	APRV
2	Budget & Management	Dina Trevino	12/28/2006 04:47 PM	APRV
3	Dale Kennan	Dale Kennan	12/29/2006 08:49 AM	APRV
4	Purchasing Department			NEW
5	Auditor's Office			
6	Agenda Coordinator			

Form Started By: Sergio Cruz

Started On: 12/27/2006 04:54 PM

Final Approval Date:

**HIDALGO COUNTY
2007 SALARY SCHEDULE**

Commissioners Court Report
Account Number : 1100-432-00-121-001-0
Department Name : Precinct # 1 - Sanitation

Slot #	Obj. Code	Position Title	2006 Budgeted Salary	2007 Adjusted Salary	2007 Base Salary	% Inc.	Amount Increase	Other Increase	2007 Budgeted Salary Approved	2007 Actual Salary	Other Allowances					2007 Actual Total Compensation
											Longevity 115	Interpret. 116	Supplem. 117	Auto Allow.	Clothing 119	
0001	113	ATTENDANT	\$22,712.00	\$0.00	\$22,712.00	0.0675	\$1,533.00	\$0.00	\$24,245.00	\$24,245.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,245.00
0002	113	ATTENDANT	\$19,658.00	\$0.00	\$19,658.00	0.0675	\$1,327.00	\$0.00	\$20,985.00	\$20,985.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,985.00
0003	113	TRUCK DRIVER III	\$26,342.00	\$0.00	\$26,342.00	0.0675	\$1,778.00	\$0.00	\$28,120.00	\$28,120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,120.00
0004	113	MAINTENANCE II	\$20,830.00	\$0.00	\$20,830.00	0.0675	\$1,406.00	\$0.00	\$22,236.00	\$22,236.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,236.00
0005	113	HEAVY EQUIPMENT OPERATOR I	\$24,302.00	\$0.00	\$24,302.00	0.0675	\$1,640.00	\$0.00	\$25,942.00	\$25,942.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,942.00
0006	113	ATTENDANT	\$18,122.00	\$0.00	\$18,122.00	0.0675	\$1,223.00	\$0.00	\$19,345.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0007	113	ATTENDANT	\$18,122.00	\$0.00	\$18,122.00	0.0675	\$1,223.00	\$0.00	\$19,345.00	\$19,345.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,345.00
0008	113	TRCK DRIVER II	\$21,859.00	\$0.00	\$21,859.00	0.0675	\$1,475.00	\$0.00	\$23,334.00	\$23,334.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,334.00
0009	113	ENFORCEMENT OFFICER	\$39,626.00	\$0.00	\$39,626.00	0.0450	\$1,783.00	\$0.00	\$41,409.00	\$41,409.00	\$0.00	\$0.00	\$5,374.00	\$0.00	\$0.00	\$46,783.00
0010	113	DEPUTY CONSTABLE STEP I	\$33,060.00	\$0.00	\$33,060.00	0.0302	\$1,000.00	\$0.00	\$34,060.00	\$34,060.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,060.00
0011	113	MAINTENANCE III	\$28,389.00	\$0.00	\$28,389.00	0.0675	\$1,916.00	\$0.00	\$30,305.00	\$30,305.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,305.00
0012	113	TRCK DRIVER III	\$23,000.00	\$0.00	\$23,000.00	0.0675	\$1,552.00	\$0.00	\$24,552.00	\$24,552.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,552.00
0013	113	TRCK DRIVER I	\$18,122.00	\$0.00	\$18,122.00	0.0675	\$1,223.00	\$0.00	\$19,345.00	\$19,345.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,345.00
0014	113	ADMINISTRATIVE ASSISTANT	\$41,097.00	\$0.00	\$41,097.00	0.0300	\$1,233.00	\$0.00	\$42,330.00	\$42,330.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,330.00
0015	113	Truck Driver III	\$20,428.00	\$0.00	\$20,428.00	0.0675	\$1,379.00	\$0.00	~~\$21,807.00~~	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0016	113	MAINTENANCE II	\$20,830.00	\$0.00	\$20,830.00	0.0675	\$1,406.00	\$0.00	\$22,236.00	\$22,236.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,236.00
0017	113	MAINTENANCE I	\$20,000.00	\$0.00	\$20,000.00	0.0675	\$1,350.00	\$0.00	\$21,350.00	\$21,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,350.00
0018	113	MAINTENANCE I	\$20,000.00	\$0.00	\$20,000.00	0.0675	\$1,350.00	\$0.00	\$21,350.00	\$21,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,350.00
0019	113	MAINTENANCE I	\$20,000.00	\$0.00	\$20,000.00	0.0675	\$1,350.00	\$0.00	\$21,350.00	\$21,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,350.00
T020	121	ATTENDANT	\$0.00	\$16,640.00	\$16,640.00	0.0000	\$0.00	\$0.00	\$16,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Totals			\$456,499.00	\$16,640.00	\$473,139.00		\$27,147.00	\$0.00	\$500,286.00	\$442,494.00	\$0.00	\$0.00	\$5,374.00	\$0.00	\$0.00	\$447,868.00

\$23,000.00 Slot # 121-001-0015
Increase from \$20,428.00 to \$23,000.00 a total increase of \$2,572.00

DATE: December 29, 2006

DEPARTMENT HEAD: VALDE GUERRA

DEPARTMENT NAME: DEPT. OF BUDGET AND MANAGEMENT
FOR PRECINCT # 1 - SANITATION

ACCOUNT NUMBER: 7-1100-432-00-121-001-0-XXX

SUBJECT: Inter-departmental Transfer/s (increase/decrease) in Accordance with Local Government Code Chapter 111, Subchapter C, Section 111.070, Subsection C.

Honorable Commissioner's Court of Hidalgo County:

I would like to request the following amendments (increases) to my departmental budget in accordance with Local Government Code, Chapter 111 Subchapter C, Section 111.070, Subsection C.

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
FROM		
7-1100-415-00-115-002-0- 899	COUNTY WIDE ADMINISTRATION - CONTINGENCY	(3,410.73)
TO		
7-1100-432-00-121-001-0- 113	SANITATION PCT. 1 - PERM. F/T EMPLOYEES	2,572.00
7-1100-432-00-121-001-0- 211	SANITATION PCT. 1 - HEALTH INSURANCE	0.00
7-1100-432-00-121-001-0- 212	SANITATION PCT. 1 - LIFE INSURANCE	0.00
7-1100-432-00-121-001-0- 220	SANITATION PCT. 1 - FICA	196.76
7-1100-432-00-121-001-0- 230	SANITATION PCT. 1 - RETIREMENT	229.42
7-1100-432-00-121-001-0- 250	SANITATION PCT. 1 - UNEMPLOYMENT COMP.	12.86
7-1100-432-00-121-001-0- 260	SANITATION PCT. 1 - WORKERS COMP.	399.69
TOTAL BUDGET INCREASE (DECREASE)		(0.00)

REASON: INTERDEPARTMENTAL TRANSFER TO FUND FUTURE INCREASE OF SLOT # 121-001-0015 FROM \$20,428.00 TO \$23,000.00, A TOTAL INCREASE OF \$2,572.00, AND RELATED FRINGES.

DEPARTMENT HEAD SIGNATURE _____

APPROVED COMMISSIONERS' COURT _____

_____/_____/_____
DATE

ATTEST COUNTY CLERK _____

AI-1802

14.F.

Pct1 R&B - inc. slot 11, 14 & 35 @ \$23,000.00, create temp pos. @ \$15/hr, revised salary schedule and Line Item Transfer

CC REGULAR

Date: 01/01/2007

Submitted By: Sergio Cruz, BUDGET & MANAGEMENT

Department: BUDGET & MANAGEMENT

Agenda Area: Budget and Management

Agenda Item

CAPTION

Precinct #1 - Paved/Unpaved Roads:

1. Discussion, consideration and approval to increase slot # 121-005-0011, Truck Driver III position, from \$21,061.00 to \$23,000.00, a total increase of \$1,939.00.
2. Discussion, consideration and approval to increase slot # 121-005-0014, Truck Driver III position, from \$22,114.00 to \$23,000.00, a total increase of \$886.00.
3. Discussion, consideration and approval to increase slot # 121-005-0035, Truck Driver III position, from \$19,658.00 to \$23,000.00, a total increase of \$3,342.00.
4. Discussion, consideration and approval to create temporary Truck Driver I position, slot # 121-005-T060, employment not to exceed April 2, 2007, at a rate of \$15.00 per hour.

5. Approval of revised Salary Schedule.

6. Approval of intradepartmental transfer.

BACKGROUND

Revenue & Expenditures

Attachments

Link: [Revised Salary Schedule](#)

Link: [Line Item Transfer](#)

Confidential documents are indicated with a **(c)**.

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Sergio Cruz	Sergio Cruz	12/28/2006 03:49 PM	APRV
2	Budget & Management	Dina Trevino	12/28/2006 04:20 PM	APRV
3	Sergio Cruz	Sergio Cruz	12/28/2006 04:22 PM	APRV
4	Dale Kennan	Dale Kennan	12/29/2006 08:35 AM	APRV
5	Purchasing Department			NEW
6	Auditor's Office			
7	Agenda Coordinator			

Form Started By: Sergio Cruz

Started On: 12/27/2006 04:28 PM

Final Approval Date:

**HIDLAGO COUNTY
2007 SALARY SCHEDULE**

Commissioners Court Report

Account Number : 1201-431-00-121-005-0

Department Name : Precinct # 1 - Paved/Unpaved Roads

Slot #	Obj. Code	Position Title	2006 Budgeted Salary	2007 Adjusted Salary	2007 Base Salary	% Inc.	Amount Increase	Other Increase	2007 Budgeted Salary Approved	2007 Actual Salary	Other Allowances					2007 Actual Total Compensation
											Longevity 115	Interpret. 116	Supplem. 117	Auto A. 118	Clothing 119	
0001	113	MAINTENANCE III	\$29,310.00	\$0.00	\$29,310.00	0.0675	\$1,978.00	\$0.00	\$31,288.00	\$31,288.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,288.00
0002	113	MAINTENANCE I	\$20,830.00	\$0.00	\$20,830.00	0.0675	\$1,406.00	\$0.00	\$22,236.00	\$21,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,350.00
0003	113	ASST FIELD/OP DIR	\$36,232.00	\$0.00	\$36,232.00	0.0000	\$0.00	\$0.00	\$36,232.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0004	113	HEAVY EQ OP II	\$25,088.00	\$0.00	\$25,088.00	0.0675	\$1,693.00	\$0.00	\$26,781.00	\$26,781.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,781.00
0005	113	DATA ENTRY CLERK	\$19,661.00	\$0.00	\$19,661.00	0.0675	\$1,327.00	\$0.00	\$20,988.00	\$20,988.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,988.00
0006	113	TRCK DRIVER I	\$29,310.00	\$0.00	\$29,310.00	0.0675	\$1,978.00	\$0.00	\$31,288.00	\$31,288.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,288.00
0007	113	HEAVY EQ OP III	\$25,092.00	\$0.00	\$25,092.00	0.0675	\$1,694.00	\$0.00	\$26,786.00	\$26,786.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,786.00
0008	113	HEAVY EQUIPMENT OPERATOR III	\$29,310.00	\$0.00	\$29,310.00	0.0675	\$1,978.00	\$0.00	\$31,288.00	\$31,288.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,288.00
0009	113	Maintenance I	\$24,146.00	\$0.00	\$24,146.00	0.0675	\$1,630.00	\$0.00	\$25,776.00	\$25,776.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,776.00
0010	113	MAINTENANCE II	\$25,088.00	\$0.00	\$25,088.00	0.0675	\$1,693.00	\$0.00	\$26,781.00	\$26,781.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,781.00
0011	113	TRUCK DRIVER III	\$21,061.00	\$0.00	\$21,061.00	0.0675	\$1,422.00	\$0.00	~~\$22,483.00~~	\$24,552.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,552.00
0012	113	MAINTENANCE II	\$23,009.00	\$0.00	\$23,009.00	0.0675	\$1,553.00	\$0.00	\$24,562.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0013	113	TRUCK DRIVER III	\$23,443.00	\$0.00	\$23,443.00	0.0675	\$1,582.00	\$0.00	\$25,025.00	\$25,025.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,025.00
0014	113	TRCK DRVER III	\$22,114.00	\$0.00	\$22,114.00	0.0675	\$1,493.00	\$0.00	~~\$23,607.00~~	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0015	113	HEAVY EQ OP II	\$25,088.00	\$0.00	\$25,088.00	0.0675	\$1,693.00	\$0.00	\$26,781.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0016	113	TRCK DRIVER I	\$22,114.00	\$0.00	\$22,114.00	0.0675	\$1,493.00	\$0.00	\$23,607.00	\$23,607.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,607.00
0017	113	HEAVY EQPMENT OPERATOR III	\$22,114.00	\$0.00	\$22,114.00	0.0675	\$1,493.00	\$0.00	\$23,607.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0018	113	HEAVY EQ OP I	\$21,061.00	\$0.00	\$21,061.00	0.0675	\$1,422.00	\$0.00	\$22,483.00	\$22,483.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,483.00
0019	113	HEAVY EQ OP I	\$20,640.00	\$0.00	\$20,640.00	0.0675	\$1,393.00	\$0.00	\$22,033.00	\$22,033.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,033.00
0020	113	ADMINISTRATIVE SECRETARY	\$32,960.00	\$0.00	\$32,960.00	0.0450	\$1,483.00	\$0.00	\$34,443.00	\$34,443.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,443.00
0021	113	FIELD OPER DIR	\$50,830.00	\$0.00	\$50,830.00	0.0300	\$1,525.00	\$0.00	\$52,355.00	\$52,355.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,355.00
0022	113	TRCK DRIVER III	\$23,009.00	\$0.00	\$23,009.00	0.0675	\$1,553.00	\$0.00	\$24,562.00	\$24,562.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,562.00
0023	113	MAINTENANCE III	\$29,310.00	\$0.00	\$29,310.00	0.0675	\$1,978.00	\$0.00	\$31,288.00	\$31,288.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,288.00
0024	113	HEAVY EQ OP I	\$21,859.00	\$0.00	\$21,859.00	0.0675	\$1,475.00	\$0.00	\$23,334.00	\$23,334.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,334.00

**HIDLAGO COUNTY
2007 SALARY SCHEDULE**

Commissioners Court Report

Account Number : 1201-431-00-121-005-0

Department Name : Precinct # 1 - Paved/Unpaved Roads

Slot #	Obj. Code	Position Title	2006 Budgeted Salary	2007 Adjusted Salary	2007 Base Salary	% Inc.	Amount Increase	Other Increase	2007 Budgeted Salary Approved	2007 Actual Salary	Other Allowances					2007 Actual Total Compensation
											Longevity 115	Interpret. 116	Supplem. 117	Auto A. 118	Clothing 119	
0025	113	HEAVY EQ OP II	\$27,254.00	\$0.00	\$27,254.00	0.0675	\$1,840.00	\$0.00	\$29,094.00	\$29,094.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,094.00
0026	113	CLERK/RECEPTIONIST	\$25,235.00	\$0.00	\$25,235.00	0.0675	\$1,703.00	\$0.00	\$26,938.00	\$26,938.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,938.00
0027	113	A/P CLERK	\$29,868.00	\$0.00	\$29,868.00	0.0675	\$2,016.00	\$0.00	\$31,884.00	\$31,884.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,884.00
0028	113	HEAVY EQUIPMENT OPERATOR III	\$24,348.00	\$0.00	\$24,348.00	0.0675	\$1,643.00	\$0.00	\$25,991.00	\$25,991.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,991.00
0029	113	ADMINISTRATIVE ASSISTANT	\$52,960.00	\$0.00	\$52,960.00	0.0300	\$1,589.00	\$0.00	\$54,549.00	\$54,549.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,549.00
0030	113	EXECUTIVE ASST	\$32,715.00	\$0.00	\$32,715.00	0.0450	\$1,472.00	\$0.00	\$34,187.00	\$34,187.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,187.00
0031	113	TRF CTRL SPC I	\$28,840.00	\$0.00	\$28,840.00	0.0675	\$1,947.00	\$0.00	\$30,787.00	\$30,787.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,787.00
0032	113	MAINTENANCE I	\$19,330.00	\$0.00	\$19,330.00	0.0675	\$1,305.00	\$0.00	\$20,635.00	\$20,635.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,635.00
0033	113	HEAVY EQUIPMENT OPERATOR I	\$29,310.00	\$0.00	\$29,310.00	0.0675	\$1,978.00	\$0.00	\$31,288.00	\$31,288.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,288.00
0034	113	TRUCK DRIVER III	\$21,859.00	\$0.00	\$21,859.00	0.0675	\$1,475.00	\$0.00	\$23,334.00	\$23,334.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,334.00
0035	113	TRCK DRIVER III	\$19,658.00	\$0.00	\$19,658.00	0.0675	\$1,327.00	\$0.00	\$20,985.00	\$20,985.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,985.00
0036	113	MECHANIC II	\$27,948.00	\$0.00	\$27,948.00	0.0675	\$1,846.00	\$0.00	\$29,834.00	\$29,834.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,834.00
0037	113	HEAVY EQUIPMENT OPERATOR III	\$19,658.00	\$0.00	\$19,658.00	0.0675	\$1,327.00	\$0.00	\$20,985.00	\$20,985.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,985.00
0038	113	MAINTENANCE I	\$19,330.00	\$0.00	\$19,330.00	0.0675	\$1,305.00	\$0.00	\$20,635.00	\$20,635.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,635.00
0039	113	MAINTENANCE I	\$18,122.00	\$0.00	\$18,122.00	0.0675	\$1,223.00	\$0.00	\$19,345.00	\$19,345.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,345.00
0040	113	OFFICE MANAGER	\$40,000.00	\$0.00	\$40,000.00	0.0450	\$1,800.00	\$0.00	\$41,800.00	\$41,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,800.00
0041	113	MECHANIC I	\$26,119.00	\$0.00	\$26,119.00	0.0675	\$1,763.00	\$0.00	\$27,882.00	\$27,882.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,882.00
0042	113	MAINTENANCE III	\$26,292.00	\$0.00	\$26,292.00	0.0675	\$1,775.00	\$0.00	\$28,067.00	\$28,067.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,067.00
0043	113	CHIEF ADMIN	\$65,000.00	\$0.00	\$65,000.00	0.0300	\$1,950.00	\$0.00	\$66,950.00	\$66,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,950.00
0044	113	PAVING SUPVSR	\$33,386.00	\$0.00	\$33,386.00	0.0450	\$1,502.00	\$0.00	\$34,888.00	\$34,888.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,888.00
0045	113	INVENTORY COOR	\$39,000.00	\$0.00	\$39,000.00	0.0450	\$1,755.00	\$0.00	\$40,755.00	\$40,755.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,755.00
0046	113	SAFETY COORDIN	\$33,386.00	\$0.00	\$33,386.00	0.0450	\$1,502.00	\$0.00	\$34,888.00	\$34,888.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,888.00
0047	113	MECHANIC I	\$25,235.00	\$0.00	\$25,235.00	0.0675	\$1,703.00	\$0.00	\$26,938.00	\$26,938.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,938.00
0048	113	SPECIAL PROJ COORD	\$34,459.00	\$0.00	\$34,459.00	0.0450	\$1,551.00	\$0.00	\$36,010.00	\$36,010.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,010.00

**HIDLAGO COUNTY
2007 SALARY SCHEDULE**

Commissioners Court Report

Account Number : 1201-431-00-121-005-0

Department Name : Precinct # 1 - Paved/Unpaved Roads

Slot #	Obj. Code	Position Title	2006 Budgeted Salary	2007 Adjusted Salary	2007 Base Salary	% Inc.	Amount Increase	Other Increase	2007 Budgeted Salary Approved	2007 Actual Salary	Other Allowances					2007 Actual Total Compensation
											Longevity 115	Interpret. 116	Supplem. 117	Auto A. 118	Clothing 119	
0049	113	COORDINATOR	\$39,000.00	\$0.00	\$39,000.00	0.0450	\$1,755.00	\$0.00	\$40,755.00	\$40,755.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,755.00
0050	113	SAFETY DIRECTOR	\$37,428.00	\$0.00	\$37,428.00	0.0450	\$1,684.00	\$0.00	\$39,112.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0051	113	R.O.W. DIRECTOR	\$44,558.00	\$0.00	\$44,558.00	0.0300	\$1,337.00	\$0.00	\$45,895.00	\$45,011.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,011.00
0052	113	HR COORD	\$50,128.00	\$0.00	\$50,128.00	0.0300	\$1,504.00	\$0.00	\$51,632.00	\$51,632.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,632.00
0053	113	Maintenance III	\$29,310.00	\$0.00	\$29,310.00	0.0675	\$1,978.00	\$0.00	\$31,288.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0054	113	MAINTENANCE II	\$29,310.00	\$0.00	\$29,310.00	0.0675	\$1,978.00	\$0.00	\$31,288.00	\$31,288.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,288.00
0055	113	Maintenance III	\$29,310.00	\$0.00	\$29,310.00	0.0675	\$1,978.00	\$0.00	\$31,288.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0056	113	MAINTENANCE I	\$18,122.00	\$0.00	\$18,122.00	0.0675	\$1,223.00	\$0.00	\$19,345.00	\$19,345.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,345.00
0057	113	MAINTENANCE I	\$18,122.00	\$2,708.00	\$20,830.00	0.0675	\$1,406.00	\$0.00	\$22,236.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0058	113	GRANTS SPECIALIST	\$29,113.00	\$0.00	\$29,113.00	0.0675	\$1,965.00	\$0.00	\$31,078.00	\$26,688.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,688.00
0059	113	ACCOUNTANT	\$38,110.00	\$0.00	\$38,110.00	0.0450	\$1,715.00	\$0.00	\$39,825.00	\$39,825.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,825.00
T060	121	TRUCK DRIVER I	\$17,493.00	\$0.00	\$17,493.00	0.0675	\$1,181.00	\$0.00	\$18,674.00	\$33,306.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,306.00
Totals			\$1,721,995.00	\$2,708.00	\$1,724,703.00		\$95,976.00	\$0.00	\$1,820,679.00	\$1,505,495.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,505,495.00

\$7,800.00 Slot # 121-005-T060
Create Temp position, employment not to exceed April 2, 2007 at \$15.00/hour

\$23,000.00 Slot # 121-005-0035
Increase from \$19,658.00 to \$23,000.00, a total increase of \$3,342.00

\$23,000.00 Slot # 121-005-0014
Increase from \$22,114.00 to \$23,000.00, a total increase of \$886.00

\$23,000.00 Slot # 121-005-0011
Increase from \$21,061.00 to \$23,000.00, a total increase of \$1,939.00

DATE: December 18, 2006

DEPARTMENT HEAD: Valde Guerra

DEPARTMENT NAME: Department of Budget and Management
Precinct #1 - Paved/Unpaved Roads

ACCOUNT NUMBER: 7-1201-431-00-121-005-0-

SUBJECT: Intra-departmental Transfer/s (increase/decrease) in Accordance with Local Government Code, Chapter 111, Subchapter C, Section 111.070, Subsection C.

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Intra-departmental transfer/s (increase/decrease) in accordance with Local Government Code, Chapter 111, Subchapter C, Section 111.070, Subsection C.

FROM OBJECT CODE	OBJECT NAME	TO OBJECT CODE	OBJECT NAME	AMOUNT
346	Hauling Services	113	Perm. F/T Employees	6,167.00
346	Hauling Services	121	Temp F/T Employees	7,800.00
346	Hauling Services	211	Health Insurance	0.00
346	Hauling Services	212	Life Insurance	0.00
346	Hauling Services	220	FICA	1,068.48
346	Hauling Services	230	Retirement	550.10
346	Hauling Services	250	Unemployment Comp.	69.84
346	Hauling Services	260	Workers Comp.	2,170.47
TOTAL				17,825.88

REASON: INTRADEPARTMENTAL TRANSFER TO FUND INCREASE OF SLOT# 121-005-0011, 0014 and 0035 TO \$23,000.00 AND TO FUND NEW TEMPORARY POSITION, EMPLOYMENT NOT TO EXCEED APRIL 2, 2007, AT A RATE OF \$15.00 PER HOUR.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE _____

ATTEST COUNTY CLERK

AI-1803

14.G.

C.O. and Ref. Bond Series 2006

CC REGULAR

Date: 01/01/2007

Submitted By: Sergio Cruz, BUDGET & MANAGEMENT

Department: BUDGET & MANAGEMENT

Agenda Area: Budget and Management

Agenda Item

CAPTION

Notification to Commissioners' Court that the 2007Annual Budget included the Certificate of Obligations, Series 2006 and the 2006 Refunding Bonds (funds 1436 and 1437).

BACKGROUND

Revenue & Expenditures

Attachments

No file(s) attached.

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Sergio Cruz	Sergio Cruz	12/28/2006 03:49 PM	APRV
2	Budget & Management	Dina Trevino	12/28/2006 06:18 PM	APRV
3	Purchasing Department			NEW
4	Auditor's Office			
5	Agenda Coordinator			

Form Started By: Sergio Cruz

Started On: 12/27/2006 04:40 PM

Final Approval Date:

AI-1800

14.H.

**CCL#6 Increase slot# 0003 \$1,000.00 and revised salary schedule
CC REGULAR**

Date: 01/01/2007
Submitted By: Sergio Cruz, BUDGET & MANAGEMENT
Department: BUDGET & MANAGEMENT
Agenda Area: Budget and Management

Agenda Item

CAPTION

County Court at Law # 6:

1. Discussion, consideration and approval to increase slot # 0003, Bailiff/interpreter position, from \$39,000.00 to \$40,000.00, a total increase of \$1,000.00.
2. Approval of intradepartmental transfer.
3. Approval of revised Salary Schedule.

BACKGROUND

Revenue & Expenditures

Attachments

Link: [Revised Salary Schedule](#)

Link: [Intradepartmental Transfer](#)

Confidential documents are indicated with a **(c)**.

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Sergio Cruz	Sergio Cruz	12/28/2006 03:49 PM	APRV
2	Budget & Management	Dina Trevino	12/28/2006 05:50 PM	APRV
3	Dale Kennan	Dale Kennan	12/29/2006 08:29 AM	APRV
4	Purchasing Department			NEW
5	Auditor's Office			
6	Agenda Coordinator			

Form Started By: Sergio Cruz

Started On: 12/27/2006 04:18 PM

Final Approval Date:

**HIDALGO COUNTY
2007 SALARY SCHEDULE**

Commissioners Court Report
Account Number : 1100-412-00-026-001-0
Department Name : CCL#6

Slot #	Obj. Code	Position Title	2006 Budgeted Salary	2007 Adjusted Salary	2007 Base Salary	% Inc.	Amount Increase	Other Increase	2007 Budgeted Salary Approved	2007 Actual Salary	Other Allowances					2007 Actual Total Compensation
											Longevity 115	Interpret. 116	Supplem. 117	Auto A. 118	Clothing 119	
00001	111	JUDGE CRT-AT-LAW	\$0.00	\$131,500.00	\$131,500.00	0.05	\$5,918.00	\$0.00	\$137,418.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
00002	113	COURT COORDINATOR	\$0.00	\$55,000.00	\$55,000.00	0.00	\$0.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
00003	113	BAILIFF/INTERPRETER	\$0.00	\$39,000.00	\$39,000.00	0.00	\$0.00	\$0.00	~~\$39,000.00~~	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
00004	113	COURT REPORTER	\$0.00	\$62,000.00	\$62,000.00	0.00	\$0.00	\$0.00	\$62,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
00005	113	ASSISTANT COURT COORDINATOR	\$0.00	\$40,000.00	\$40,000.00	0.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Totals			\$0.00	\$327,500.00	\$327,500.00		\$5,918.00	\$0.00	\$333,418.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

\$40,000.00 Slot # 026-001-0003
Increase from \$39,000.00 to \$40,000.00, a total increase of \$1,000.00

DATE: December 18, 2006

DEPARTMENT HEAD: Valde Guerra

DEPARTMENT NAME: Department of Budget and Management for
County Court at Law # 6

ACCOUNT NUMBER: 7-1100-412-00-026-001-0-

SUBJECT: Intradepartmental Transfer/s (increase/decrease) in Accordance with Local Government Code, Chapter 111, Subchapter C, Section 111.070, Subsection C.

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Intradepartmental transfer/s (increase/decrease) in accordance with Local Government Code, Chapter 111, Subchapter C, Section 111.070, Subsection C.

FROM OBJECT CODE	OBJECT NAME	TO OBJECT CODE	OBJECT NAME	AMOUNT
890	Other	113	Perm. F/T Employees	1,000.00
890	Other	211	Health Insurance	0.00
890	Other	212	Life Insurance	0.00
890	Other	220	FICA	76.50
890	Other	230	Retirement	89.20
890	Other	250	Unemployment Comp.	5.00
890	Other	260	Workers Comp.	84.50
TOTAL				1,255.20

REASON: INTRADEPARTMENTAL TRANSFER TO FUND INCREASE OF SLOT# 026-001-0003 FROM \$39,000.00 TO \$40,000.00.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE _____

ATTEST COUNTY CLERK

AI-1815**14.I.****IT- Position Reclassifications and Salary Adjustments
CC REGULAR****Date:** 01/01/2007**Submitted By:** Rosie Cantu, BUDGET & MANAGEMENT**Department:** BUDGET & MANAGEMENT**Agenda Area:** Budget and Management

Agenda Item**CAPTION**

IT Dept:

1. Discussion, consideration and approval to decrease slots:

200-001-0006	(7,861.00)
200-001-0014	(6,488.00)

2. Discussion, consideration and approval to increase slots:

200-001-0005	3,000.00
200-001-0007	2,349.00
200-001-0011	3,000.00
200-001-0013	3,000.00
200-001-0015	3,000.00
No Budgetary Impact	-

3. Discussion consideration and approval of position title changes and revised salary

schedule.

BACKGROUND

Revenue & Expenditures**FISCAL YEAR:** 2007**ACCT. #:** 7-1100-415-00-200-001-0-XXX**FUNDS AVAILABLE Y/N?:****MATCHING FUNDS Y/N?:****BUDGETARY IMPACT:**

No budgetary impact. RC

AttachmentsLink: [Revised Salary Schedule](#)Confidential documents are indicated with a **(c)**.

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	12/27/2006 05:24 PM	APRV
2	Rosalinda Cantu	Rosie Cantu	12/28/2006 07:34 PM	APRV
3	Dina Trevino	Dina Trevino	12/29/2006 08:31 AM	APRV
4	Sergio Cruz	Sergio Cruz	12/29/2006 09:05 AM	PEND
5	Dale Kennan			
6	Purchasing Department			
7	Auditor's Office			
8	Agenda Coordinator			

Form Started By: Rosie Cantu**Started On:** 12/27/2006 04:56 PM**Final Approval Date:**

HIDALGO COUNTY 2007 SALARY SCHEDULE

COMMISSIONERS' COURT REPORT

Account Number: 1100-415-00-200-001-0
Department Name: INFORMATION TECHNOLOGY

Slot #	Obj Code	POSITION TITLE	2006 BUDGETED SALARY	2007 ADJUSTED SALARY	2007 BASE SALARY	% INC	AMOUNT INCREASE	OTHER INCREASE	2007 BUDGETED SALARY APPROVED	2007 ACTUAL SALARY	Other Allowances					2007 ACTUAL TOTAL COMPENSATION
											Longevity 115	Interpret. 116	Supplem. 117	Auto A. 118	Clothing 119	
0001	113	TECHNICIAN V	\$53,469.00	\$0.00	\$53,469.00	0.03	\$1,604.00	\$0.00	\$55,073.00	\$55,073.00	\$0.00	\$0.00	\$0.00	\$2,400.00	\$0.00	\$57,473.00
0002	112	CIO	\$70,298.00	\$7,002.00	\$77,300.00	0	\$0.00	\$0.00	\$77,300.00	\$77,300.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$85,300.00
0004	113	APPLICATION DEVELOPER II	\$47,500.00	\$0.00	\$47,500.00	0.03	\$1,425.00	\$0.00	\$48,925.00	\$48,925.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,925.00
0005	113	TECHNICIAN III	\$30,283.00	\$0.00	\$30,283.00	0.045	\$1,363.00	\$3,000.00	\$34,646.00	\$34,646.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,646.00
0006	113	TECHNICIAN II	\$36,231.00	\$0.00	\$36,231.00	0.045	\$1,630.00	(\$7,861.00)	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0007	113	TECHNICAL ASSISTANT	\$34,579.00	(\$4,579.00)	\$30,000.00	0	\$0.00	\$2,349.00	\$32,349.00	\$32,349.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,349.00
0008	113	TECHNICIAN II	\$29,525.00	\$0.00	\$29,525.00	0.0675	\$1,993.00	\$0.00	\$31,518.00	\$31,518.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,518.00
0009	113	TECHNICIAN III	\$31,001.00	\$0.00	\$31,001.00	0.045	\$1,395.00	\$0.00	\$32,396.00	\$32,396.00	\$0.00	\$0.00	\$0.00	\$3,600.00	\$0.00	\$35,996.00
0010	113	TECHNICIAN IV	\$43,620.00	\$0.00	\$43,620.00	0.03	\$1,309.00	\$0.00	\$44,929.00	\$44,929.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,929.00
0011	113	TELECOMM MANAGER	\$37,175.00	\$0.00	\$37,175.00	0.045	\$1,673.00	\$3,000.00	\$41,848.00	\$41,848.00	\$0.00	\$0.00	\$0.00	\$3,600.00	\$0.00	\$45,448.00
0012	113	INFO SYSTEM ADMIN	\$65,900.00	\$0.00	\$65,900.00	0.03	\$1,977.00	\$0.00	\$67,877.00	\$67,877.00	\$0.00	\$0.00	\$0.00	\$4,800.00	\$0.00	\$72,677.00
0013	113	ADMIN ASST I	\$21,115.00	\$0.00	\$21,115.00	0.0675	\$1,425.00	\$3,000.00	\$25,540.00	\$25,540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,540.00
0014	113	TECHNICIAN I	\$25,750.00	\$0.00	\$25,750.00	0.0675	\$1,738.00	(\$6,488.00)	\$21,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0015	113	TECHNICAL ASSISTANT	\$27,000.00	\$0.00	\$27,000.00	0.0675	\$1,823.00	\$3,000.00	\$31,823.00	\$31,823.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,823.00
0016	113	TECHNICIAN I	\$25,750.00	\$0.00	\$25,750.00	0.0675	\$1,738.00	\$0.00	\$27,488.00	\$27,488.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,488.00
0017	113	TECHNICIAN III	\$32,500.00	\$0.00	\$32,500.00	0.045	\$1,462.00	\$0.00	\$33,962.00	\$33,962.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,962.00
0018	113	ADMIN ASST II	\$28,840.00	\$0.00	\$28,840.00	0.0675	\$1,947.00	\$0.00	\$30,787.00	\$30,787.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,787.00
0019	113	APPLICATION DEVELOPER II	\$37,500.00	\$7,825.00	\$45,325.00	0	\$0.00	\$0.00	\$45,325.00	\$45,325.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,325.00
			\$678,036.00	\$10,248.00	\$688,284.00		\$24,502.00	\$0.00	\$712,786.00	\$661,786.00	\$0.00	\$0.00	\$0.00	\$22,400.00	\$0.00	\$684,186.00

AI-1813

14.J.

**Veteran's Services- Employee Transfer
CC REGULAR**

Date: 01/01/2007
Submitted By: Rosie Cantu, BUDGET & MANAGEMENT
Submitted For: VETERAN'S SERVICES
Department: BUDGET & MANAGEMENT
Agenda Area: Budget and Management

Agenda Item

CAPTION

Veteran's Services and County Judges Office

1. Discussion, consideration and action transferring employee # 122319 from Dept. 110 to Dept. 370 effective 12-19-06.
2. Approval of revised salary schedule
3. Approval of inter-departmental transfer

BACKGROUND

Revenue & Expenditures

FISCAL YEAR: 2007

ACCT. #: 7-1100-415-00-115-002-0-899

FUNDS AVAILABLE Y/N?: Y

MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

To be funded from County Wide Contingency. RC

Attachments

Link: [Revised Salary Schedule](#)

Link: [Inter-Dept Transfer](#)

Confidential documents are indicated with a (c).

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	12/27/2006 05:21 PM	APRV
2	Rosalinda Cantu	Rosie Cantu	12/28/2006 04:47 PM	APRV
3	Dina Trevino	Dina Trevino	12/28/2006 04:51 PM	APRV
4	Rosalinda Cantu	Rosie Cantu	12/28/2006 07:52 PM	APRV
5	Dina Trevino	Dina Trevino	12/29/2006 08:19 AM	APRV
6	Rosalinda Cantu	Rosie Cantu	12/29/2006 08:24 AM	APRV
7	Purchasing Department			NEW
8	Auditor's Office			
9	Agenda Coordinator			

Form Started By: Rosie Cantu

Started On: 12/27/2006 04:55 PM

Final Approval Date:

HIDALGO COUNTY 2007 SALARY SCHEDULE

COMMISSIONERS' COURT REPORT
 Account Number: 1100-444-00-370-001-0
 Department Name: VETERAN'S SRV

Slot #	Obj Code	POSITION TITLE	2006 BUDGETED SALARY	2007 ADJUSTED SALARY	2007 BASE SALARY	% INC	AMOUNT INCREASE	OTHER INCREASE	2007 BUDGETED SALARY APPROVED	2007 ACTUAL SALARY	Other Allowances					2007 ACTUAL TOTAL COMPENSATION
											Longevity 115	Interpret. 116	Supplem. 117	Auto A. 118	Clothing 119	
0001	112	VETERANS SERVICES	\$45,000.00	\$4,500.00	\$49,500.00	0	\$0.00	\$0.00	\$49,500.00	\$45,000.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$53,000.00
0002	113	ADMIN ASST VSO	\$21,309.00	\$3,843.00	\$25,152.00	0	\$0.00	\$0.00	\$25,152.00	\$21,309.00	\$0.00	\$0.00	\$0.00	\$1,800.00	\$0.00	\$23,109.00
0003	113	CLERK	\$17,400.00	\$0.00	\$17,400.00	0.0675	\$1,174.00	\$0.00	\$18,574.00	\$18,574.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,574.00
0004	113	SECRETARY	\$0.00	\$21,000.00	\$21,000.00	0	\$0.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0005	113	ASST VSO	\$44,558.00	\$0.00	\$44,558.00	0.03	\$1,336.74	\$0.00	\$45,895.00	\$45,895.00	\$0.00	\$0.00	\$0.00	\$2,400.00	\$0.00	\$48,295.00
			\$128,267.00	\$29,343.00	\$157,610.00		\$2,510.74	\$0.00	\$160,121.00	\$130,778.00	\$0.00	\$0.00	\$0.00	\$12,200.00	\$0.00	\$142,978.00

BUDGET INTER-DEPARTMENTAL TRANSFER

DATE: December 29, 2006

DEPARTMENT HEAD: VALDE GUERRA

DEPARTMENT NAME: DEPT OF BUDGET & MGMT FOR VETERAN'S SERVICES

ACCOUNT NUMBER: 7-1100-444-00-370-001-0-XXX

CONTACT PERSON: ROSIE CANTU TELEPHONE NO. (956) 292-7025

SUBJECT: Inter-departmental Transfer/s

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Inter-departmental Transfer/s (increase/decrease) in accordance with Local Government Code, Chapter 111, Subchapter C, Section 111.070, Subsection C.

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
FROM				
7-1100-415-00-115-002-0-	899	CO WIDE ADMIN-	CONTINGENCY	(61,049.88)
TO				
7-1100-444-00-370-001-0-	113	VETERAN'S SERVICES-	PERM F/T EMPLOYEES	45,895.00
7-1100-444-00-370-001-0-	118	VETERAN'S SERVICES-	AUTO ALLOWANCE	2,400.00
7-1100-444-00-370-001-0-	211	VETERAN'S SERVICES-	HEALTH INSURANCE	4,164.00
7-1100-444-00-370-001-0-	212	VETERAN'S SERVICES-	LIFE INSURANCE	33.00
7-1100-444-00-370-001-0-	220	VETERAN'S SERVICES-	FICA	3,694.57
7-1100-444-00-370-001-0-	230	VETERAN'S SERVICES-	RETIREMENT	4,307.91
7-1100-444-00-370-001-0-	250	VETERAN'S SERVICES-	UNEMPLOYMENT COMP	241.48
7-1100-444-00-370-001-0-	260	VETERAN'S SERVICES-	WORKER'S COMP	313.92
TOTAL BUDGET INCREASE (DECREASE)				0.00

REASON: INTERDEPARTMENTAL TRANSFER TO FUND TRANSFER OF EMPLOYEE FROM CO. JUDGES OFFICE TO VETERANS SERVICES.

DEPARTMENT HEAD SIGNATURE

DATE

APPROVED COMMISSIONERS' COURT

ATTEST COUNTY CLERK

AI-1809

14.K.

**Urban County- 2007 Revised Salary Schedules
CC REGULAR**

Date: 01/01/2007
Submitted By: Rosie Cantu, BUDGET & MANAGEMENT
Submitted For: URBAN COUNTY
Department: BUDGET & MANAGEMENT

Agenda Item

CAPTION

Discussion, consideration, and approval of 2007 revised salary schedules.

BACKGROUND

Revenue & Expenditures

Attachments

Link: [CDBG-Revised Salary Schedule](#)

Link: [Colonia- Revised Salary Schedule](#)

Link: [HOME- Revised Salary Schedule](#)

Confidential documents are indicated with a **(c)**.

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	12/27/2006 05:20 PM	APRV
2	Rosalinda Cantu	Rosie Cantu	12/29/2006 07:57 AM	APRV
3	Dina Trevino	Dina Trevino	12/29/2006 08:33 AM	APRV
4	Purchasing Department			NEW
5	Auditor's Office			
6	Agenda Coordinator			

Form Started By: Rosie Cantu

Started On: 12/27/2006 04:52 PM

Final Approval Date:

HIDALGO COUNTY												
Urban County - CDBG Grant												
2007 Salary Schedule												
As of January 1, 2007												
Slot #	Obj #	Employee Name	Position Title	2006 Budgeted Salary	2007 Adjusted Salary	2007 Base Salary	COLA % Increase	COLA		2007 Budgeted Salary Approved	Actual Salary	[115 Longe'
								Amount Increase	Other Increase			
0001	112	Diana R Serna	Director	94,685.39	0.00	94,685.39	3.00%	2,840.56	0.00	97,525.95	97,525.95	
0002	113	Nydia O Vega	H.R. Coordinator	36,104.80	0.00	36,104.80	4.50%	1,624.72	0.00	37,729.52	37,729.52	
0003	113	Hector Casiano	Monitor	36,239.77	0.00	36,239.77	4.50%	1,630.79	0.00	37,870.56	37,870.56	
0004	113	Irma Garza	Monitor	42,898.35	0.00	42,898.35	3.00%	1,286.95	0.00	44,185.30	44,185.30	
0005	113	DELETED (12/06)		0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00	
0006	113	Hilda Bazan	Executive Assistant	30,166.06	0.00	30,166.06	4.50%	1,357.47	0.00	31,523.53	31,523.53	
0007	113	Maria E Webber	Clerk/Receptionist	22,382.72	0.00	22,382.72	6.75%	1,510.83	0.00	23,893.55	20,308.66	
0008	113	Antonio Barco	Compliance Division Manager	53,808.24	0.00	53,808.24	3.00%	1,614.25	0.00	55,422.49	55,422.49	
0010	113	Linda Sandoval	CDBG Coordinator	38,331.82	0.00	38,331.82	4.50%	1,724.93	0.00	40,056.75	40,056.75	
0011	113	Oscar Garza	CDDB Coordinator	38,331.82	0.00	38,331.82	4.50%	1,724.93	0.00	40,056.75	40,056.75	
0012	113	Guadalupe V Garcia	CDBG Coordinator	36,127.29	0.00	36,127.29	4.50%	1,625.73	0.00	37,753.02	37,753.02	
0013	113	DELETED (6/05)		0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00	
0014	113	Jaime Ortega	Compliance Division Manager	60,260.43	0.00	60,260.43	3.00%	1,807.81	0.00	62,068.24	62,068.24	
0015	113	Francisco M Martinez	Sr. Accountant	40,243.91	0.00	40,243.91	3.00%	1,207.32	0.00	41,451.23	41,451.23	
0016	113	Nellie N Morin	Jr. Accountant	33,360.38	0.00	33,360.38	4.50%	1,501.22	0.00	34,861.60	34,861.60	
0017	113	DELETED (12/06)		0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00	
0019	113	DELETED (3/05)		0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00	
0023	113	Monica Luna	CDBG Coordinator	38,331.82	0.00	38,331.82	4.50%	1,724.93	0.00	40,056.75	33,649.28	
0024	113	Miguel E Mesa	Deputy Director	50,192.42	0.00	50,192.42	3.00%	1,505.77	0.00	51,698.19	51,698.19	
'0025	113	Jesus J Solis	Monitor	38,083.30	0.00	38,083.30	4.50%	1,713.75	0.00	39,797.05	33,649.28	
0028	113	Jose A Barron	Compliance Monitor	42,898.36	0.00	42,898.36	3.00%	1,286.95	0.00	44,185.31	44,185.31	
0029	114	Jose L Lumbreras	Custodian	9,031.82	0.00	9,031.82	6.75%	609.65	0.00	9,641.47	9,641.47	
0031	113	Kristina Saucedo	Contract/Procurement Specialist	48,331.82	0.00	48,331.82	3.00%	1,449.95	0.00	49,781.77	36,575.00	
Total				789,810.52	0.00	789,810.52		29,748.52	0.00	819,559.03	790,212.12	

HIDALGO COUNTY
Urban County - Colonia Grant
2007 Salary Schedule
As of January 1, 2007

Slot #	Obj #	Employee Name	Position Title	2006 Budgeted Salary	2007 Adjusted Salary	2007 Base Salary	COLA % Increase	COLA		2007 Budgeted Salary Approved	Actual Salary	
								Amount Increase	Other Increase			[115] Longevity
0009	113	Pedro De La Cruz	Coordinator	46,929.77	0.00	46,929.77	3.00%	1,407.89	0.00	48,337.66	48,337.66	0.00
0027	113	Ninfa G Ozuna	Administrative Technician II	28,411.44	0.00	28,411.44	6.75%	1,917.77	0.00	30,329.21	30,329.21	0.00
Total				75,341.21	0.00	75,341.21		3,325.67	0.00	78,666.88	78,666.88	0.00

HIDALGO COUNTY												
Urban County - HOME Grant												
2007 Salary Schedule												
As of January 1, 2007												
Slot #	Obj #	Employee Name	Position Title	2006 Budgeted Salary	2007 Adjusted Salary	2007 Base Salary	COLA % Increase	COLA		2007 Budgeted Salary Approved	Actual Salary	
								Amount Increase	Other Increase			[115] Longevity
0018	113	Michelle L. Mendoza	Coordinator	38,331.82	0.00	38,331.82	4.50%	1,724.93	0.00	40,056.75	34,668.92	0.00
0020	113	Monica Leal	Administrative Technician I	22,922.61	0.00	22,922.61	6.75%	1,547.28	0.00	24,469.89	24,469.89	0.00
0021	113	Irene Montoya	Administrative Aide	19,975.74	0.00	19,975.74	6.75%	1,348.36	0.00	21,324.10	20,308.66	0.00
0022	113	Arturo Garcia	Specialist	32,528.06	0.00	32,528.06	4.50%	1,463.76	0.00	33,991.82	31,324.36	0.00
0024	113	Miguel E Mesa	Deputy Director	16,730.81	0.00	16,730.81	3.00%	501.92	0.00	17,232.73	17,232.73	0.00
0026	113	Steven de la Garza	Compliance Division Manager	47,899.88	0.00	47,899.88	3.00%	1,437.00	0.00	49,336.88	47,740.49	0.00
0030	113	Monica Guerra	Specialist	37,326.85	0.00	37,326.85	4.50%	1,679.71	0.00	39,006.56	31,324.36	0.00
0032T	121	Jessica Cedillo	Administrative Aide	9,516.00	0.00	9,516.00	0.00%	0.00	0.00	9,516.00	9,516.00	0.00
Total				225,231.77	0.00	225,231.77		9,702.96	0.00	234,934.73	216,585.41	0.00

AI-1819

14.L.

**Health Insurance Claims
CC REGULAR**

Date: 01/01/2007
Submitted By: Anna Galvan, BUDGET & MANAGEMENT
Submitted For: Valde Guerra
Department: BUDGET & MANAGEMENT
Agenda Area: Budget and Management

Agenda Item

CAPTION

Health Insurance Division:

1. Discussion, consideration and approval to transfer \$ 541,094.91 to Hidalgo County Health Insurance claims bank account for Health Insurance Claims for the periods:

November 28 thru December 04, 2006	\$ 273,646.63
December 05 thru December 11, 2006	<u>\$ 267,448.28</u>
	\$ 541,094.91

2. Approval of wire transfer to cover the claims paid.

BACKGROUND

Revenue & Expenditures

Attachments

Link: [12-04-06 Health Ins Claims](#)

Link: [12-11-06 Health Ins Claims](#)

Confidential documents are indicated with a **(c)**.

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	12/28/2006 04:07 PM	APRV
2	Mario Betancourt	Mario Betancourt	12/28/2006 04:13 PM	APRV
3	Purchasing Department			NEW
4	Auditor's Office			
5	Agenda Coordinator			

Form Started By: Anna Galvan

Started On: 12/28/2006 11:34 AM

Final Approval Date:

Group Financial System
 Issued Payments By Bank Account, Policy, Payment
 For 11/28/2006 through 12/4/2006

HIDALGO COUNTY

Bank Account	Policy	Payment Number	Amount	Issued Date	Accounting Date	Process Transaction Date Type
00000000000010008578	GUSIP970A	R000125A	\$0.00	11/27/2006	11/28/2006	11/28/2006 Issued
00000000000010008578	GUSIP970A	R000125B	\$0.00	11/27/2006	11/28/2006	11/28/2006 Issued
00000000000010008578	GUSIP970A	R000126S	\$0.00	11/29/2006	11/30/2006	11/30/2006 Issued
00000000000010008578	GUSIP970A	R000129X	\$0.00	12/2/2006	12/4/2006	12/4/2006 Issued
00000000000010008578	GUSIP970A	70030625	-\$36.00	11/18/2006	11/28/2006	11/28/2006 Cancelled
00000000000010008578	GUSIP970A	70030929	\$97.65	11/27/2006	11/28/2006	11/28/2006 Issued
00000000000010008578	GUSIP970A	70030930	\$5.89	11/27/2006	11/28/2006	11/28/2006 Issued
00000000000010008578	GUSIP970A	70030931	\$56.15	11/27/2006	11/28/2006	11/28/2006 Issued
00000000000010008578	GUSIP970A	70030932	\$559.93	11/27/2006	11/28/2006	11/28/2006 Issued
00000000000010008578	GUSIP970A	70030933	\$64.79	11/27/2006	11/28/2006	11/28/2006 Issued
00000000000010008578	GUSIP970A	70030934	\$795.24	11/27/2006	11/28/2006	11/28/2006 Issued
00000000000010008578	GUSIP970A	70030935	\$95.88	11/27/2006	11/28/2006	11/28/2006 Issued
00000000000010008578	GUSIP970A	70030936	\$80.89	11/27/2006	11/28/2006	11/28/2006 Issued
00000000000010008578	GUSIP970A	70030937	\$325.76	11/27/2006	11/28/2006	11/28/2006 Issued
00000000000010008578	GUSIP970A	70030938	\$371.88	11/27/2006	11/28/2006	11/28/2006 Issued
00000000000010008578	GUSIP970A	70030939	\$78.75	11/27/2006	11/28/2006	11/28/2006 Issued
00000000000010008578	GUSIP970A	70030940	\$100.74	11/27/2006	11/28/2006	11/28/2006 Issued
00000000000010008578	GUSIP970A	70030941	\$1,100.13	11/27/2006	11/28/2006	11/28/2006 Issued
00000000000010008578	GUSIP970A	70030942	\$91.84	11/27/2006	11/28/2006	11/28/2006 Issued
00000000000010008578	GUSIP970A	70030943	\$67.83	11/27/2006	11/28/2006	11/28/2006 Issued
00000000000010008578	GUSIP970A	70030944	\$270.08	11/27/2006	11/28/2006	11/28/2006 Issued
00000000000010008578	GUSIP970A	70030945	\$152.22	11/27/2006	11/28/2006	11/28/2006 Issued
00000000000010008578	GUSIP970A	70030946	\$536.44	11/27/2006	11/28/2006	11/28/2006 Issued
00000000000010008578	GUSIP970A	70030947	\$19.97	11/27/2006	11/28/2006	11/28/2006 Issued
00000000000010008578	GUSIP970A	70030948	\$89.49	11/27/2006	11/28/2006	11/28/2006 Issued
00000000000010008578	GUSIP970A	70030949	\$145.27	11/27/2006	11/28/2006	11/28/2006 Issued
00000000000010008578	GUSIP970A	70030950	\$25.83	11/27/2006	11/28/2006	11/28/2006 Issued
00000000000010008578	GUSIP970A	70030951	\$48.26	11/27/2006	11/28/2006	11/28/2006 Issued
00000000000010008578	GUSIP970A	70030952	\$581.77	11/27/2006	11/28/2006	11/28/2006 Issued
00000000000010008578	GUSIP970A	70030953	\$40.26	11/27/2006	11/28/2006	11/28/2006 Issued
00000000000010008578	GUSIP970A	70030954	\$222.00	11/27/2006	11/28/2006	11/28/2006 Issued
00000000000010008578	GUSIP970A	70030955	\$93.45	11/27/2006	11/28/2006	11/28/2006 Issued
00000000000010008578	GUSIP970A	70030956	\$111.38	11/27/2006	11/28/2006	11/28/2006 Issued
00000000000010008578	GUSIP970A	70030957	\$5.00	11/27/2006	11/28/2006	11/28/2006 Issued
00000000000010008578	GUSIP970A	70030958	\$31.46	11/27/2006	11/28/2006	11/28/2006 Issued
00000000000010008578	GUSIP970A	70030959	\$82.09	11/27/2006	11/28/2006	11/28/2006 Issued

Group Financial System
 Issued Payments By Bank Account, Policy, Payment
 For 11/28/2006 through 12/4/2006

HIDALGO COUNTY

Bank Account	Policy	Payment Number	Amount	Issued Date	Accounting Date	Process Transaction Date Type
00000000000010008578	GUSIP970A	70030960	\$57.50	11/27/2006	11/28/2006	11/28/2006 Issued
00000000000010008578	GUSIP970A	70030961	\$459.55	11/27/2006	11/28/2006	11/28/2006 Issued
00000000000010008578	GUSIP970A	70030962	\$324.85	11/27/2006	11/28/2006	11/28/2006 Issued
00000000000010008578	GUSIP970A	70030963	\$181.88	11/27/2006	11/28/2006	11/28/2006 Issued
00000000000010008578	GUSIP970A	70030964	\$36.00	11/27/2006	11/28/2006	11/28/2006 Issued
00000000000010008578	GUSIP970A	70030965	\$285.89	11/27/2006	11/28/2006	11/28/2006 Issued
00000000000010008578	GUSIP970A	70030966	\$145.83	11/27/2006	11/28/2006	11/28/2006 Issued
00000000000010008578	GUSIP970A	70030967	\$124.98	11/27/2006	11/28/2006	11/28/2006 Issued
00000000000010008578	GUSIP970A	70030968	\$265.03	11/27/2006	11/28/2006	11/28/2006 Issued
00000000000010008578	GUSIP970A	70030969	\$647.58	11/27/2006	11/28/2006	11/28/2006 Issued
00000000000010008578	GUSIP970A	70030970	\$13.00	11/27/2006	11/28/2006	11/28/2006 Issued
00000000000010008578	GUSIP970A	70030971	\$480.00	11/27/2006	11/28/2006	11/28/2006 Issued
00000000000010008578	GUSIP970A	70030972	\$9,381.15	11/27/2006	11/28/2006	11/28/2006 Issued
00000000000010008578	GUSIP970A	70030973	\$44.01	11/27/2006	11/28/2006	11/28/2006 Issued
00000000000010008578	GUSIP970A	70030974	\$288.90	11/27/2006	11/28/2006	11/28/2006 Issued
00000000000010008578	GUSIP970A	70030975	\$41.19	11/27/2006	11/28/2006	11/28/2006 Issued
00000000000010008578	GUSIP970A	70030976	\$94.22	11/27/2006	11/28/2006	11/28/2006 Issued
00000000000010008578	GUSIP970A	70030977	\$424.71	11/27/2006	11/28/2006	11/28/2006 Issued
00000000000010008578	GUSIP970A	70030978	\$273.14	11/27/2006	11/28/2006	11/28/2006 Issued
00000000000010008578	GUSIP970A	70030979	\$31.99	11/27/2006	11/28/2006	11/28/2006 Issued
00000000000010008578	GUSIP970A	70030980	\$13.00	11/27/2006	11/28/2006	11/28/2006 Issued
00000000000010008578	GUSIP970A	70030981	\$93.48	11/27/2006	11/28/2006	11/28/2006 Issued
00000000000010008578	GUSIP970A	70030982	\$553.70	11/27/2006	11/28/2006	11/28/2006 Issued
00000000000010008578	GUSIP970A	70030983	\$131.55	11/27/2006	11/28/2006	11/28/2006 Issued
00000000000010008578	GUSIP970A	70030984	\$53.86	11/27/2006	11/28/2006	11/28/2006 Issued
00000000000010008578	GUSIP970A	70030985	\$63.28	11/27/2006	11/28/2006	11/28/2006 Issued
00000000000010008578	GUSIP970A	70030986	\$53.95	11/27/2006	11/28/2006	11/28/2006 Issued
00000000000010008578	GUSIP970A	70030987	\$182.34	11/27/2006	11/28/2006	11/28/2006 Issued
00000000000010008578	GUSIP970A	70030988	\$60.54	11/27/2006	11/28/2006	11/28/2006 Issued
00000000000010008578	GUSIP970A	70030989	\$136.10	11/27/2006	11/28/2006	11/28/2006 Issued
00000000000010008578	GUSIP970A	70030990	\$35.39	11/27/2006	11/28/2006	11/28/2006 Issued
00000000000010008578	GUSIP970A	70030991	\$78.18	11/27/2006	11/28/2006	11/28/2006 Issued
00000000000010008578	GUSIP970A	70030992	\$110.00	11/27/2006	11/28/2006	11/28/2006 Issued
00000000000010008578	GUSIP970A	70030993	\$36.19	11/27/2006	11/28/2006	11/28/2006 Issued
00000000000010008578	GUSIP970A	70030994	\$49.46	11/27/2006	11/28/2006	11/28/2006 Issued
00000000000010008578	GUSIP970A	70030995	\$149.35	11/27/2006	11/28/2006	11/28/2006 Issued

Group Financial System
 Issued Payments By Bank Account, Policy, Payment
 For 11/28/2006 through 12/4/2006

HIDALGO COUNTY

Bank Account	Policy	Payment Number	Amount	Issued Date	Accounting Date	Process Transaction Date Type
00000000000010008578	GUSIP970A	70030996	\$74.51	11/27/2006	11/28/2006	11/28/2006 Issued
00000000000010008578	GUSIP970A	70030997	\$117.60	11/27/2006	11/28/2006	11/28/2006 Issued
00000000000010008578	GUSIP970A	70030998	\$957.10	11/27/2006	11/28/2006	11/28/2006 Issued
00000000000010008578	GUSIP970A	70030999	\$53.54	11/27/2006	11/28/2006	11/28/2006 Issued
00000000000010008578	GUSIP970A	70031000	\$199.96	11/27/2006	11/28/2006	11/28/2006 Issued
00000000000010008578	GUSIP970A	70031001	\$20.00	11/27/2006	11/28/2006	11/28/2006 Issued
00000000000010008578	GUSIP970A	70031002	\$5.00	11/27/2006	11/28/2006	11/28/2006 Issued
00000000000010008578	GUSIP970A	70031003	\$30,841.04	11/28/2006	11/28/2006	11/28/2006 Issued
00000000000010008578	GUSIP970A	70031004	\$78.46	11/28/2006	11/29/2006	11/29/2006 Issued
00000000000010008578	GUSIP970A	70031005	\$890.05	11/28/2006	11/29/2006	11/29/2006 Issued
00000000000010008578	GUSIP970A	70031006	\$341.46	11/28/2006	11/29/2006	11/29/2006 Issued
00000000000010008578	GUSIP970A	70031007	\$77.72	11/28/2006	11/29/2006	11/29/2006 Issued
00000000000010008578	GUSIP970A	70031008	\$458.08	11/28/2006	11/29/2006	11/29/2006 Issued
00000000000010008578	GUSIP970A	70031009	\$1,224.11	11/28/2006	11/29/2006	11/29/2006 Issued
00000000000010008578	GUSIP970A	70031010	\$315.84	11/28/2006	11/29/2006	11/29/2006 Issued
00000000000010008578	GUSIP970A	70031011	\$76.25	11/28/2006	11/29/2006	11/29/2006 Issued
00000000000010008578	GUSIP970A	70031012	\$82.69	11/28/2006	11/29/2006	11/29/2006 Issued
00000000000010008578	GUSIP970A	70031013	\$194.66	11/28/2006	11/29/2006	11/29/2006 Issued
00000000000010008578	GUSIP970A	70031014	\$86.28	11/28/2006	11/29/2006	11/29/2006 Issued
00000000000010008578	GUSIP970A	70031015	\$298.76	11/28/2006	11/29/2006	11/29/2006 Issued
00000000000010008578	GUSIP970A	70031016	\$157.55	11/28/2006	11/29/2006	11/29/2006 Issued
00000000000010008578	GUSIP970A	70031017	\$347.50	11/28/2006	11/29/2006	11/29/2006 Issued
00000000000010008578	GUSIP970A	70031018	\$607.94	11/28/2006	11/29/2006	11/29/2006 Issued
00000000000010008578	GUSIP970A	70031019	\$23.02	11/28/2006	11/29/2006	11/29/2006 Issued
00000000000010008578	GUSIP970A	70031020	\$90.89	11/28/2006	11/29/2006	11/29/2006 Issued
00000000000010008578	GUSIP970A	70031021	\$424.47	11/28/2006	11/29/2006	11/29/2006 Issued
00000000000010008578	GUSIP970A	70031022	\$2,057.87	11/28/2006	11/29/2006	11/29/2006 Issued
00000000000010008578	GUSIP970A	70031023	\$164.85	11/28/2006	11/29/2006	11/29/2006 Issued
00000000000010008578	GUSIP970A	70031024	\$371.57	11/28/2006	11/29/2006	11/29/2006 Issued
00000000000010008578	GUSIP970A	70031025	\$361.02	11/28/2006	11/29/2006	11/29/2006 Issued
00000000000010008578	GUSIP970A	70031026	\$24.64	11/28/2006	11/29/2006	11/29/2006 Issued
00000000000010008578	GUSIP970A	70031027	\$254.64	11/28/2006	11/29/2006	11/29/2006 Issued
00000000000010008578	GUSIP970A	70031028	\$17.75	11/28/2006	11/29/2006	11/29/2006 Issued
00000000000010008578	GUSIP970A	70031029	\$92.02	11/28/2006	11/29/2006	11/29/2006 Issued
00000000000010008578	GUSIP970A	70031030	\$452.88	11/28/2006	11/29/2006	11/29/2006 Issued
00000000000010008578	GUSIP970A	70031031	\$5.60	11/28/2006	11/29/2006	11/29/2006 Issued

Group Financial System
 Issued Payments By Bank Account, Policy, Payment
 For 11/28/2006 through 12/4/2006

HIDALGO COUNTY

Bank Account	Policy	Payment Number	Amount	Issued Date	Accounting Date	Process Transaction Date Type
00000000000010008578	GUSIP970A	70031032	\$379.10	11/28/2006	11/29/2006	11/29/2006 Issued
00000000000010008578	GUSIP970A	70031033	\$226.15	11/28/2006	11/29/2006	11/29/2006 Issued
00000000000010008578	GUSIP970A	70031034	\$119.58	11/28/2006	11/29/2006	11/29/2006 Issued
00000000000010008578	GUSIP970A	70031035	\$34.58	11/28/2006	11/29/2006	11/29/2006 Issued
00000000000010008578	GUSIP970A	70031036	\$67.55	11/28/2006	11/29/2006	11/29/2006 Issued
00000000000010008578	GUSIP970A	70031037	\$352.80	11/28/2006	11/29/2006	11/29/2006 Issued
00000000000010008578	GUSIP970A	70031038	\$187.86	11/28/2006	11/29/2006	11/29/2006 Issued
00000000000010008578	GUSIP970A	70031039	\$226.07	11/28/2006	11/29/2006	11/29/2006 Issued
00000000000010008578	GUSIP970A	70031040	\$57.06	11/28/2006	11/29/2006	11/29/2006 Issued
00000000000010008578	GUSIP970A	70031041	\$72.00	11/28/2006	11/29/2006	11/29/2006 Issued
00000000000010008578	GUSIP970A	70031042	\$15.98	11/28/2006	11/29/2006	11/29/2006 Issued
00000000000010008578	GUSIP970A	70031043	\$3,145.00	11/28/2006	11/29/2006	11/29/2006 Issued
00000000000010008578	GUSIP970A	70031044	\$462.59	11/28/2006	11/29/2006	11/29/2006 Issued
00000000000010008578	GUSIP970A	70031045	\$18.00	11/28/2006	11/29/2006	11/29/2006 Issued
00000000000010008578	GUSIP970A	70031046	\$129.62	11/28/2006	11/29/2006	11/29/2006 Issued
00000000000010008578	GUSIP970A	70031047	\$13.00	11/28/2006	11/29/2006	11/29/2006 Issued
00000000000010008578	GUSIP970A	70031048	\$214.42	11/28/2006	11/29/2006	11/29/2006 Issued
00000000000010008578	GUSIP970A	70031049	\$4,251.39	11/28/2006	11/29/2006	11/29/2006 Issued
00000000000010008578	GUSIP970A	70031050	\$22.97	11/28/2006	11/29/2006	11/29/2006 Issued
00000000000010008578	GUSIP970A	70031051	\$1,215.08	11/28/2006	11/29/2006	11/29/2006 Issued
00000000000010008578	GUSIP970A	70031052	\$162.15	11/28/2006	11/29/2006	11/29/2006 Issued
00000000000010008578	GUSIP970A	70031053	\$203.00	11/28/2006	11/29/2006	11/29/2006 Issued
00000000000010008578	GUSIP970A	70031054	\$71.32	11/28/2006	11/29/2006	11/29/2006 Issued
00000000000010008578	GUSIP970A	70031055	\$1,060.38	11/28/2006	11/29/2006	11/29/2006 Issued
00000000000010008578	GUSIP970A	70031056	\$503.52	11/28/2006	11/29/2006	11/29/2006 Issued
00000000000010008578	GUSIP970A	70031057	\$1.95	11/28/2006	11/29/2006	11/29/2006 Issued
00000000000010008578	GUSIP970A	70031058	\$31.00	11/28/2006	11/29/2006	11/29/2006 Issued
00000000000010008578	GUSIP970A	70031059	\$48.95	11/28/2006	11/29/2006	11/29/2006 Issued
00000000000010008578	GUSIP970A	70031060	\$819.10	11/28/2006	11/29/2006	11/29/2006 Issued
00000000000010008578	GUSIP970A	70031061	\$121.15	11/28/2006	11/29/2006	11/29/2006 Issued
00000000000010008578	GUSIP970A	70031062	\$18.30	11/28/2006	11/29/2006	11/29/2006 Issued
00000000000010008578	GUSIP970A	70031063	\$410.97	11/28/2006	11/29/2006	11/29/2006 Issued
00000000000010008578	GUSIP970A	70031064	\$17.35	11/28/2006	11/29/2006	11/29/2006 Issued
00000000000010008578	GUSIP970A	70031065	\$554.22	11/28/2006	11/29/2006	11/29/2006 Issued
00000000000010008578	GUSIP970A	70031066	\$443.10	11/28/2006	11/29/2006	11/29/2006 Issued
00000000000010008578	GUSIP970A	70031067	\$311.92	11/28/2006	11/29/2006	11/29/2006 Issued

Group Financial System
 Issued Payments By Bank Account, Policy, Payment
 For 11/28/2006 through 12/4/2006

HIDALGO COUNTY

Bank Account	Policy	Payment Number	Amount	Issued Date	Accounting Date	Process Transaction Date Type
00000000000010008578	GUSIP970A	70031068	\$769.77	11/28/2006	11/29/2006	11/29/2006 Issued
00000000000010008578	GUSIP970A	70031069	\$24.73	11/28/2006	11/29/2006	11/29/2006 Issued
00000000000010008578	GUSIP970A	70031070	\$219.07	11/28/2006	11/29/2006	11/29/2006 Issued
00000000000010008578	GUSIP970A	70031071	\$115.79	11/28/2006	11/29/2006	11/29/2006 Issued
00000000000010008578	GUSIP970A	70031072	\$94.60	11/28/2006	11/29/2006	11/29/2006 Issued
00000000000010008578	GUSIP970A	70031073	\$1,728.71	11/28/2006	11/29/2006	11/29/2006 Issued
00000000000010008578	GUSIP970A	70031074	\$81.24	11/28/2006	11/29/2006	11/29/2006 Issued
00000000000010008578	GUSIP970A	70031075	\$88.06	11/28/2006	11/29/2006	11/29/2006 Issued
00000000000010008578	GUSIP970A	70031076	\$44.22	11/28/2006	11/29/2006	11/29/2006 Issued
00000000000010008578	GUSIP970A	70031077	\$13.00	11/28/2006	11/29/2006	11/29/2006 Issued
00000000000010008578	GUSIP970A	70031078	\$96.09	11/28/2006	11/29/2006	11/29/2006 Issued
00000000000010008578	GUSIP970A	70031079	\$83.75	11/28/2006	11/29/2006	11/29/2006 Issued
00000000000010008578	GUSIP970A	70031080	\$139.26	11/28/2006	11/29/2006	11/29/2006 Issued
00000000000010008578	GUSIP970A	70031081	\$23.83	11/28/2006	11/29/2006	11/29/2006 Issued
00000000000010008578	GUSIP970A	70031082	\$368.83	11/29/2006	11/30/2006	11/30/2006 Issued
00000000000010008578	GUSIP970A	70031083	\$367.20	11/29/2006	11/30/2006	11/30/2006 Issued
00000000000010008578	GUSIP970A	70031084	\$312.61	11/29/2006	11/30/2006	11/30/2006 Issued
00000000000010008578	GUSIP970A	70031085	\$54.20	11/29/2006	11/30/2006	11/30/2006 Issued
00000000000010008578	GUSIP970A	70031086	\$192.41	11/29/2006	11/30/2006	11/30/2006 Issued
00000000000010008578	GUSIP970A	70031087	\$692.18	11/29/2006	11/30/2006	11/30/2006 Issued
00000000000010008578	GUSIP970A	70031088	\$334.99	11/29/2006	11/30/2006	11/30/2006 Issued
00000000000010008578	GUSIP970A	70031089	\$124.09	11/29/2006	11/30/2006	11/30/2006 Issued
00000000000010008578	GUSIP970A	70031090	\$811.75	11/29/2006	11/30/2006	11/30/2006 Issued
00000000000010008578	GUSIP970A	70031091	\$55.50	11/29/2006	11/30/2006	11/30/2006 Issued
00000000000010008578	GUSIP970A	70031092	\$61.54	11/29/2006	11/30/2006	11/30/2006 Issued
00000000000010008578	GUSIP970A	70031093	\$105.11	11/29/2006	11/30/2006	11/30/2006 Issued
00000000000010008578	GUSIP970A	70031094	\$385.20	11/29/2006	11/30/2006	11/30/2006 Issued
00000000000010008578	GUSIP970A	70031095	\$545.61	11/29/2006	11/30/2006	11/30/2006 Issued
00000000000010008578	GUSIP970A	70031096	\$202.89	11/29/2006	11/30/2006	11/30/2006 Issued
00000000000010008578	GUSIP970A	70031097	\$13.30	11/29/2006	11/30/2006	11/30/2006 Issued
00000000000010008578	GUSIP970A	70031098	\$1,081.25	11/29/2006	11/30/2006	11/30/2006 Issued
00000000000010008578	GUSIP970A	70031099	\$7.99	11/29/2006	11/30/2006	11/30/2006 Issued
00000000000010008578	GUSIP970A	70031100	\$107.00	11/29/2006	11/30/2006	11/30/2006 Issued
00000000000010008578	GUSIP970A	70031101	\$201.98	11/29/2006	11/30/2006	11/30/2006 Issued
00000000000010008578	GUSIP970A	70031102	\$332.00	11/29/2006	11/30/2006	11/30/2006 Issued
00000000000010008578	GUSIP970A	70031103	\$40.27	11/29/2006	11/30/2006	11/30/2006 Issued

Group Financial System
 Issued Payments By Bank Account, Policy, Payment
 For 11/28/2006 through 12/4/2006

HIDALGO COUNTY

Bank Account	Policy	Payment Number	Amount	Issued Date	Accounting Date	Process Transaction Date Type
00000000000010008578	GUSIP970A	70031104	\$157.38	11/29/2006	11/30/2006	11/30/2006 Issued
00000000000010008578	GUSIP970A	70031105	\$36.19	11/29/2006	11/30/2006	11/30/2006 Issued
00000000000010008578	GUSIP970A	70031106	\$381.10	11/29/2006	11/30/2006	11/30/2006 Issued
00000000000010008578	GUSIP970A	70031107	\$72.13	11/29/2006	11/30/2006	11/30/2006 Issued
00000000000010008578	GUSIP970A	70031108	\$11,956.57	11/29/2006	11/30/2006	11/30/2006 Issued
00000000000010008578	GUSIP970A	70031109	\$70.00	11/29/2006	11/30/2006	11/30/2006 Issued
00000000000010008578	GUSIP970A	70031110	\$34.18	11/29/2006	11/30/2006	11/30/2006 Issued
00000000000010008578	GUSIP970A	70031111	\$39.32	11/29/2006	11/30/2006	11/30/2006 Issued
00000000000010008578	GUSIP970A	70031112	\$1,790.94	11/29/2006	11/30/2006	11/30/2006 Issued
00000000000010008578	GUSIP970A	70031113	\$149.79	11/29/2006	11/30/2006	11/30/2006 Issued
00000000000010008578	GUSIP970A	70031114	\$126.94	11/29/2006	11/30/2006	11/30/2006 Issued
00000000000010008578	GUSIP970A	70031115	\$142.50	11/29/2006	11/30/2006	11/30/2006 Issued
00000000000010008578	GUSIP970A	70031116	\$13.00	11/29/2006	11/30/2006	11/30/2006 Issued
00000000000010008578	GUSIP970A	70031117	\$44.00	11/29/2006	11/30/2006	11/30/2006 Issued
00000000000010008578	GUSIP970A	70031118	\$13.00	11/29/2006	11/30/2006	11/30/2006 Issued
00000000000010008578	GUSIP970A	70031119	\$34.18	11/29/2006	11/30/2006	11/30/2006 Issued
00000000000010008578	GUSIP970A	70031120	\$36.19	11/29/2006	11/30/2006	11/30/2006 Issued
00000000000010008578	GUSIP970A	70031121	\$217.24	11/29/2006	11/30/2006	11/30/2006 Issued
00000000000010008578	GUSIP970A	70031122	\$367.55	11/29/2006	11/30/2006	11/30/2006 Issued
00000000000010008578	GUSIP970A	70031123	\$222.17	11/29/2006	11/30/2006	11/30/2006 Issued
00000000000010008578	GUSIP970A	70031124	\$39.18	11/29/2006	11/30/2006	11/30/2006 Issued
00000000000010008578	GUSIP970A	70031125	\$694.58	11/29/2006	11/30/2006	11/30/2006 Issued
00000000000010008578	GUSIP970A	70031126	\$95.75	11/29/2006	11/30/2006	11/30/2006 Issued
00000000000010008578	GUSIP970A	70031127	\$479.85	11/29/2006	11/30/2006	11/30/2006 Issued
00000000000010008578	GUSIP970A	70031128	\$368.00	11/29/2006	11/30/2006	11/30/2006 Issued
00000000000010008578	GUSIP970A	70031129	\$260.58	11/29/2006	11/30/2006	11/30/2006 Issued
00000000000010008578	GUSIP970A	70031130	\$34.58	11/29/2006	11/30/2006	11/30/2006 Issued
00000000000010008578	GUSIP970A	70031131	\$39.09	11/29/2006	11/30/2006	11/30/2006 Issued
00000000000010008578	GUSIP970A	70031132	\$138.90	11/29/2006	11/30/2006	11/30/2006 Issued
00000000000010008578	GUSIP970A	70031133	\$93.91	11/29/2006	11/30/2006	11/30/2006 Issued
00000000000010008578	GUSIP970A	70031134	\$13.71	11/29/2006	11/30/2006	11/30/2006 Issued
00000000000010008578	GUSIP970A	70031135	\$126.27	11/29/2006	11/30/2006	11/30/2006 Issued
00000000000010008578	GUSIP970A	70031136	\$212.02	11/29/2006	11/30/2006	11/30/2006 Issued
00000000000010008578	GUSIP970A	70031137	\$31.99	11/29/2006	11/30/2006	11/30/2006 Issued
00000000000010008578	GUSIP970A	70031138	\$80.00	11/29/2006	11/30/2006	11/30/2006 Issued
00000000000010008578	GUSIP970A	70031139	\$7,721.13	11/29/2006	11/30/2006	11/30/2006 Issued

Group Financial System
 Issued Payments By Bank Account, Policy, Payment
 For 11/28/2006 through 12/4/2006

HIDALGO COUNTY

Bank Account	Policy	Payment Number	Amount	Issued Date	Accounting Date	Process Transaction Date Type
00000000000010008578	GUSIP970A	70031140	\$552.82	11/29/2006	11/30/2006	11/30/2006 Issued
00000000000010008578	GUSIP970A	70031141	\$4.82	11/30/2006	11/30/2006	12/1/2006 Issued
00000000000010008578	GUSIP970A	70031142	\$21,785.19	11/30/2006	11/30/2006	12/1/2006 Issued
00000000000010008578	GUSIP970A	70031143	\$109.90	11/30/2006	11/30/2006	12/1/2006 Issued
00000000000010008578	GUSIP970A	70031144	\$589.51	11/30/2006	11/30/2006	12/1/2006 Issued
00000000000010008578	GUSIP970A	70031145	\$104.00	11/30/2006	11/30/2006	12/1/2006 Issued
00000000000010008578	GUSIP970A	70031146	\$69.49	11/30/2006	11/30/2006	12/1/2006 Issued
00000000000010008578	GUSIP970A	70031147	\$150.00	11/30/2006	11/30/2006	12/1/2006 Issued
00000000000010008578	GUSIP970A	70031148	\$290.50	11/30/2006	11/30/2006	12/1/2006 Issued
00000000000010008578	GUSIP970A	70031149	\$268.59	11/30/2006	11/30/2006	12/1/2006 Issued
00000000000010008578	GUSIP970A	70031150	\$17,836.15	11/30/2006	11/30/2006	12/1/2006 Issued
00000000000010008578	GUSIP970A	70031151	\$21,675.53	11/30/2006	11/30/2006	12/1/2006 Issued
00000000000010008578	GUSIP970A	70031152	\$194.74	11/30/2006	11/30/2006	12/1/2006 Issued
00000000000010008578	GUSIP970A	70031153	\$268.19	11/30/2006	11/30/2006	12/1/2006 Issued
00000000000010008578	GUSIP970A	70031154	\$7.74	11/30/2006	11/30/2006	12/1/2006 Issued
00000000000010008578	GUSIP970A	70031155	\$78.36	11/30/2006	11/30/2006	12/1/2006 Issued
00000000000010008578	GUSIP970A	70031156	\$315.08	11/30/2006	11/30/2006	12/1/2006 Issued
00000000000010008578	GUSIP970A	70031157	\$71.56	11/30/2006	11/30/2006	12/1/2006 Issued
00000000000010008578	GUSIP970A	70031158	\$337.66	11/30/2006	11/30/2006	12/1/2006 Issued
00000000000010008578	GUSIP970A	70031159	\$144.14	11/30/2006	11/30/2006	12/1/2006 Issued
00000000000010008578	GUSIP970A	70031160	\$486.09	11/30/2006	11/30/2006	12/1/2006 Issued
00000000000010008578	GUSIP970A	70031161	\$125.63	11/30/2006	11/30/2006	12/1/2006 Issued
00000000000010008578	GUSIP970A	70031162	\$123.25	11/30/2006	11/30/2006	12/1/2006 Issued
00000000000010008578	GUSIP970A	70031163	\$431.68	11/30/2006	11/30/2006	12/1/2006 Issued
00000000000010008578	GUSIP970A	70031164	\$52.58	11/30/2006	11/30/2006	12/1/2006 Issued
00000000000010008578	GUSIP970A	70031165	\$71.13	11/30/2006	11/30/2006	12/1/2006 Issued
00000000000010008578	GUSIP970A	70031166	\$238.54	11/30/2006	11/30/2006	12/1/2006 Issued
00000000000010008578	GUSIP970A	70031167	\$39.20	11/30/2006	11/30/2006	12/1/2006 Issued
00000000000010008578	GUSIP970A	70031168	\$409.50	11/30/2006	11/30/2006	12/1/2006 Issued
00000000000010008578	GUSIP970A	70031169	\$169.05	11/30/2006	11/30/2006	12/1/2006 Issued
00000000000010008578	GUSIP970A	70031170	\$467.37	11/30/2006	11/30/2006	12/1/2006 Issued
00000000000010008578	GUSIP970A	70031171	\$99.75	11/30/2006	11/30/2006	12/1/2006 Issued
00000000000010008578	GUSIP970A	70031172	\$113.85	11/30/2006	11/30/2006	12/1/2006 Issued
00000000000010008578	GUSIP970A	70031173	\$294.51	11/30/2006	11/30/2006	12/1/2006 Issued
00000000000010008578	GUSIP970A	70031174	\$189.41	11/30/2006	11/30/2006	12/1/2006 Issued
00000000000010008578	GUSIP970A	70031175	\$1,069.11	11/30/2006	11/30/2006	12/1/2006 Issued

Group Financial System
 Issued Payments By Bank Account, Policy, Payment
 For 11/28/2006 through 12/4/2006

HIDALGO COUNTY

Bank Account	Policy	Payment Number	Amount	Issued Date	Accounting Date	Process Transaction Date Type
00000000000010008578	GUSIP970A	70031176	\$710.60	11/30/2006	11/30/2006	12/1/2006 Issued
00000000000010008578	GUSIP970A	70031177	\$13.00	11/30/2006	11/30/2006	12/1/2006 Issued
00000000000010008578	GUSIP970A	70031178	\$146.91	11/30/2006	11/30/2006	12/1/2006 Issued
00000000000010008578	GUSIP970A	70031179	\$2,499.48	11/30/2006	11/30/2006	12/1/2006 Issued
00000000000010008578	GUSIP970A	70031180	\$2,218.84	11/30/2006	11/30/2006	12/1/2006 Issued
00000000000010008578	GUSIP970A	70031181	\$181.00	11/30/2006	11/30/2006	12/1/2006 Issued
00000000000010008578	GUSIP970A	70031182	\$37.61	11/30/2006	11/30/2006	12/1/2006 Issued
00000000000010008578	GUSIP970A	70031183	\$103.53	11/30/2006	11/30/2006	12/1/2006 Issued
00000000000010008578	GUSIP970A	70031184	\$44.09	11/30/2006	11/30/2006	12/1/2006 Issued
00000000000010008578	GUSIP970A	70031185	\$31.99	11/30/2006	11/30/2006	12/1/2006 Issued
00000000000010008578	GUSIP970A	70031186	\$39.09	11/30/2006	11/30/2006	12/1/2006 Issued
00000000000010008578	GUSIP970A	70031187	\$996.75	11/30/2006	11/30/2006	12/1/2006 Issued
00000000000010008578	GUSIP970A	70031188	\$83.41	11/30/2006	11/30/2006	12/1/2006 Issued
00000000000010008578	GUSIP970A	70031189	\$111.66	11/30/2006	11/30/2006	12/1/2006 Issued
00000000000010008578	GUSIP970A	70031190	\$66.56	11/30/2006	11/30/2006	12/1/2006 Issued
00000000000010008578	GUSIP970A	70031191	\$40.38	11/30/2006	11/30/2006	12/1/2006 Issued
00000000000010008578	GUSIP970A	70031192	\$1,266.34	11/30/2006	11/30/2006	12/1/2006 Issued
00000000000010008578	GUSIP970A	70031193	\$88.57	11/30/2006	11/30/2006	12/1/2006 Issued
00000000000010008578	GUSIP970A	70031194	\$36.99	11/30/2006	11/30/2006	12/1/2006 Issued
00000000000010008578	GUSIP970A	70031195	\$246.48	11/30/2006	11/30/2006	12/1/2006 Issued
00000000000010008578	GUSIP970A	70031196	\$34.58	11/30/2006	11/30/2006	12/1/2006 Issued
00000000000010008578	GUSIP970A	70031197	\$53.75	11/30/2006	11/30/2006	12/1/2006 Issued
00000000000010008578	GUSIP970A	70031198	\$226.50	11/30/2006	11/30/2006	12/1/2006 Issued
00000000000010008578	GUSIP970A	70031199	\$375.00	11/30/2006	11/30/2006	12/1/2006 Issued
00000000000010008578	GUSIP970A	70031200	\$294.70	11/30/2006	11/30/2006	12/1/2006 Issued
00000000000010008578	GUSIP970A	70031201	\$176.09	11/30/2006	11/30/2006	12/1/2006 Issued
00000000000010008578	GUSIP970A	70031202	\$187.51	11/30/2006	11/30/2006	12/1/2006 Issued
00000000000010008578	GUSIP970A	70031203	\$14.40	11/30/2006	11/30/2006	12/1/2006 Issued
00000000000010008578	GUSIP970A	70031204	\$24.50	11/30/2006	11/30/2006	12/1/2006 Issued
00000000000010008578	GUSIP970A	70031205	\$327.18	12/2/2006	12/4/2006	12/4/2006 Issued
00000000000010008578	GUSIP970A	70031206	\$203.27	12/2/2006	12/4/2006	12/4/2006 Issued
00000000000010008578	GUSIP970A	70031207	\$60.65	12/2/2006	12/4/2006	12/4/2006 Issued
00000000000010008578	GUSIP970A	70031208	\$137.27	12/2/2006	12/4/2006	12/4/2006 Issued
00000000000010008578	GUSIP970A	70031209	\$864.00	12/2/2006	12/4/2006	12/4/2006 Issued
00000000000010008578	GUSIP970A	70031210	\$194.07	12/2/2006	12/4/2006	12/4/2006 Issued
00000000000010008578	GUSIP970A	70031211	\$230.46	12/2/2006	12/4/2006	12/4/2006 Issued

Group Financial System
 Issued Payments By Bank Account, Policy, Payment
 For 11/28/2006 through 12/4/2006

HIDALGO COUNTY

Bank Account	Policy	Payment Number	Amount	Issued Date	Accounting Date	Process Transaction Date Type
00000000000010008578	GUSIP970A	70031212	\$183.04	12/2/2006	12/4/2006	12/4/2006 Issued
00000000000010008578	GUSIP970A	70031213	\$224.32	12/2/2006	12/4/2006	12/4/2006 Issued
00000000000010008578	GUSIP970A	70031214	\$66.15	12/2/2006	12/4/2006	12/4/2006 Issued
00000000000010008578	GUSIP970A	70031215	\$88.80	12/2/2006	12/4/2006	12/4/2006 Issued
00000000000010008578	GUSIP970A	70031216	\$97.50	12/2/2006	12/4/2006	12/4/2006 Issued
00000000000010008578	GUSIP970A	70031217	\$369.00	12/2/2006	12/4/2006	12/4/2006 Issued
00000000000010008578	GUSIP970A	70031218	\$704.00	12/2/2006	12/4/2006	12/4/2006 Issued
00000000000010008578	GUSIP970A	70031219	\$69.40	12/2/2006	12/4/2006	12/4/2006 Issued
00000000000010008578	GUSIP970A	70031220	\$31.64	12/2/2006	12/4/2006	12/4/2006 Issued
00000000000010008578	GUSIP970A	70031221	\$204.40	12/2/2006	12/4/2006	12/4/2006 Issued
00000000000010008578	GUSIP970A	70031222	\$293.66	12/2/2006	12/4/2006	12/4/2006 Issued
00000000000010008578	GUSIP970A	70031223	\$131.51	12/2/2006	12/4/2006	12/4/2006 Issued
00000000000010008578	GUSIP970A	70031224	\$21.78	12/2/2006	12/4/2006	12/4/2006 Issued
00000000000010008578	GUSIP970A	70031225	\$298.40	12/2/2006	12/4/2006	12/4/2006 Issued
00000000000010008578	GUSIP970A	70031226	\$203.50	12/2/2006	12/4/2006	12/4/2006 Issued
00000000000010008578	GUSIP970A	70031227	\$879.45	12/2/2006	12/4/2006	12/4/2006 Issued
00000000000010008578	GUSIP970A	70031228	\$589.19	12/2/2006	12/4/2006	12/4/2006 Issued
00000000000010008578	GUSIP970A	70031229	\$418.72	12/2/2006	12/4/2006	12/4/2006 Issued
00000000000010008578	GUSIP970A	70031230	\$5.02	12/2/2006	12/4/2006	12/4/2006 Issued
00000000000010008578	GUSIP970A	70031231	\$13,844.92	12/2/2006	12/4/2006	12/4/2006 Issued
00000000000010008578	GUSIP970A	70031232	\$32.72	12/2/2006	12/4/2006	12/4/2006 Issued
00000000000010008578	GUSIP970A	70031233	\$106.59	12/2/2006	12/4/2006	12/4/2006 Issued
00000000000010008578	GUSIP970A	70031234	\$41.54	12/2/2006	12/4/2006	12/4/2006 Issued
00000000000010008578	GUSIP970A	70031235	\$13,691.34	12/2/2006	12/4/2006	12/4/2006 Issued
00000000000010008578	GUSIP970A	70031236	\$149.58	12/2/2006	12/4/2006	12/4/2006 Issued
00000000000010008578	GUSIP970A	70031237	\$40.70	12/2/2006	12/4/2006	12/4/2006 Issued
00000000000010008578	GUSIP970A	70031238	\$123.25	12/2/2006	12/4/2006	12/4/2006 Issued
00000000000010008578	GUSIP970A	70031239	\$57.30	12/2/2006	12/4/2006	12/4/2006 Issued
00000000000010008578	GUSIP970A	70031240	\$34.58	12/2/2006	12/4/2006	12/4/2006 Issued
00000000000010008578	GUSIP970A	70031241	\$270.63	12/2/2006	12/4/2006	12/4/2006 Issued
00000000000010008578	GUSIP970A	70031242	\$13.00	12/2/2006	12/4/2006	12/4/2006 Issued
00000000000010008578	GUSIP970A	70031243	\$243.07	12/2/2006	12/4/2006	12/4/2006 Issued
00000000000010008578	GUSIP970A	70031244	\$39.09	12/2/2006	12/4/2006	12/4/2006 Issued
00000000000010008578	GUSIP970A	70031245	\$136.83	12/2/2006	12/4/2006	12/4/2006 Issued
00000000000010008578	GUSIP970A	70031246	\$100.95	12/2/2006	12/4/2006	12/4/2006 Issued
00000000000010008578	GUSIP970A	70031247	\$74.35	12/2/2006	12/4/2006	12/4/2006 Issued

Group Financial System
 Issued Payments By Bank Account, Policy, Payment
 For 11/28/2006 through 12/4/2006

HIDALGO COUNTY

Bank Account	Policy	Payment Number	Amount	Issued Date	Accounting Date	Process Transaction Date Type
00000000000010008578	GUSIP970A	70031248	\$63.05	12/2/2006	12/4/2006	12/4/2006 Issued
00000000000010008578	GUSIP970A	70031249	\$98.66	12/2/2006	12/4/2006	12/4/2006 Issued
00000000000010008578	GUSIP970A	70031250	\$179.03	12/2/2006	12/4/2006	12/4/2006 Issued
00000000000010008578	GUSIP970A	70031251	\$158.06	12/2/2006	12/4/2006	12/4/2006 Issued
00000000000010008578	GUSIP970A	70031252	\$135.72	12/2/2006	12/4/2006	12/4/2006 Issued
00000000000010008578	GUSIP970A	70031253	\$117.56	12/2/2006	12/4/2006	12/4/2006 Issued
00000000000010008578	GUSIP970A	70031254	\$66.56	12/2/2006	12/4/2006	12/4/2006 Issued
00000000000010008578	GUSIP970A	70031255	\$9.07	12/2/2006	12/4/2006	12/4/2006 Issued
00000000000010008578	GUSIP970A	70031256	\$66.98	12/2/2006	12/4/2006	12/4/2006 Issued
00000000000010008578	GUSIP970A	70031257	\$17.75	12/2/2006	12/4/2006	12/4/2006 Issued
00000000000010008578	GUSIP970A	70031258	\$76.32	12/2/2006	12/4/2006	12/4/2006 Issued
00000000000010008578	GUSIP970A	70031259	\$118.23	12/2/2006	12/4/2006	12/4/2006 Issued
00000000000010008578	GUSIP970A	70031260	\$93.41	12/2/2006	12/4/2006	12/4/2006 Issued
00000000000010008578	GUSIP970A	70031261	\$338.64	12/2/2006	12/4/2006	12/4/2006 Issued
00000000000010008578	GUSIP970A	70031262	\$615.61	12/2/2006	12/4/2006	12/4/2006 Issued
00000000000010008578	GUSIP970A	70031263	\$210.26	12/2/2006	12/4/2006	12/4/2006 Issued
00000000000010008578	GUSIP970A	70031264	\$63.46	12/2/2006	12/4/2006	12/4/2006 Issued
00000000000010008578	GUSIP970A	70031265	\$199.71	12/2/2006	12/4/2006	12/4/2006 Issued
00000000000010008578	GUSIP970A	70031266	\$43.52	12/2/2006	12/4/2006	12/4/2006 Issued
00000000000010008578	GUSIP970A	70031267	\$145.00	12/2/2006	12/4/2006	12/4/2006 Issued
00000000000010008578	GUSIP970A	70031268	\$496.27	12/2/2006	12/4/2006	12/4/2006 Issued
00000000000010008578	GUSIP970A	70031269	\$64.16	12/2/2006	12/4/2006	12/4/2006 Issued
00000000000010008578	GUSIP970A	70031270	\$189.07	12/2/2006	12/4/2006	12/4/2006 Issued
00000000000010008578	GUSIP970A	70031271	\$546.00	12/2/2006	12/4/2006	12/4/2006 Issued
00000000000010008578	GUSIP970A	70031272	\$109.29	12/2/2006	12/4/2006	12/4/2006 Issued
00000000000010008578	GUSIP970A	70031273	\$169.85	12/2/2006	12/4/2006	12/4/2006 Issued
00000000000010008578	GUSIP970A	70031274	\$5,069.74	12/2/2006	12/4/2006	12/4/2006 Issued
00000000000010008578	GUSIP970A	70031275	\$241.63	12/2/2006	12/4/2006	12/4/2006 Issued
00000000000010008578	GUSIP970A	70031276	\$3,414.72	12/2/2006	12/4/2006	12/4/2006 Issued
00000000000010008578	GUSIP970A	70031277	\$567.12	12/2/2006	12/4/2006	12/4/2006 Issued
00000000000010008578	GUSIP970A	70031278	\$54.20	12/2/2006	12/4/2006	12/4/2006 Issued
00000000000010008578	GUSIP970A	70031279	\$2,958.63	12/2/2006	12/4/2006	12/4/2006 Issued
00000000000010008578	GUSIP970A	70031280	\$65.17	12/2/2006	12/4/2006	12/4/2006 Issued
00000000000010008578	GUSIP970A	70031281	\$642.97	12/2/2006	12/4/2006	12/4/2006 Issued
00000000000010008578	GUSIP970A	70031282	\$346.42	12/2/2006	12/4/2006	12/4/2006 Issued
00000000000010008578	GUSIP970A	70031283	\$1,266.56	12/2/2006	12/4/2006	12/4/2006 Issued

Group Financial System
 Issued Payments By Bank Account, Policy, Payment
 For 11/28/2006 through 12/4/2006

HIDALGO COUNTY

Bank Account	Policy	Payment Number	Amount	Issued Date	Accounting Date	Process Transaction Date Type
00000000000010008578	GUSIP970A	70031284	\$153.29	12/2/2006	12/4/2006	12/4/2006 Issued
00000000000010008578	GUSIP970A	70031285	\$87.74	12/2/2006	12/4/2006	12/4/2006 Issued
00000000000010008578	GUSIP970A	70031286	\$230.01	12/2/2006	12/4/2006	12/4/2006 Issued
00000000000010008578	GUSIP970A	70031287	\$39.09	12/2/2006	12/4/2006	12/4/2006 Issued
00000000000010008578	GUSIP970A	70031288	\$334.48	12/2/2006	12/4/2006	12/4/2006 Issued
00000000000010008578	GUSIP970A	70031289	\$18.02	12/2/2006	12/4/2006	12/4/2006 Issued
00000000000010008578	GUSIP970A	70031290	\$84.00	12/2/2006	12/4/2006	12/4/2006 Issued
00000000000010008578	GUSIP970A	70031291	\$36.00	12/2/2006	12/4/2006	12/4/2006 Issued
00000000000010008578	GUSIP970A	70031292	\$22.00	12/2/2006	12/4/2006	12/4/2006 Issued
00000000000010008578	GUSIP970A	70031293	\$56.95	12/2/2006	12/4/2006	12/4/2006 Issued
00000000000010008578	GUSIP970A	70031294	\$31.00	12/2/2006	12/4/2006	12/4/2006 Issued
00000000000010008578	GUSIP970A	70031295	\$1,782.47	12/2/2006	12/4/2006	12/4/2006 Issued
00000000000010008578	GUSIP970A	70031296	\$32.00	12/2/2006	12/4/2006	12/4/2006 Issued
00000000000010008578	GUSIP970A	70031297	\$91.09	12/2/2006	12/4/2006	12/4/2006 Issued
00000000000010008578	GUSIP970A	70031298	\$152.39	12/2/2006	12/4/2006	12/4/2006 Issued
00000000000010008578	GUSIP970A	70031299	\$40.68	12/2/2006	12/4/2006	12/4/2006 Issued
00000000000010008578	GUSIP970A	70031300	\$302.00	12/2/2006	12/4/2006	12/4/2006 Issued
00000000000010008578	GUSIP970A	70031301	\$125.35	12/2/2006	12/4/2006	12/4/2006 Issued
00000000000010008578	GUSIP970A	70031302	\$7.68	12/2/2006	12/4/2006	12/4/2006 Issued
00000000000010008578	GUSIP970A	70031303	\$187.05	12/2/2006	12/4/2006	12/4/2006 Issued
00000000000010008578	GUSIP970A	70031304	\$210.17	12/2/2006	12/4/2006	12/4/2006 Issued
00000000000010008578	GUSIP970A	70031305	\$117.01	12/2/2006	12/4/2006	12/4/2006 Issued
00000000000010008578	GUSIP970A	70031306	\$1,281.33	12/2/2006	12/4/2006	12/4/2006 Issued
00000000000010008578	GUSIP970A	70031307	\$1,065.94	12/2/2006	12/4/2006	12/4/2006 Issued
00000000000010008578	GUSIP970A	70031308	\$256.96	12/2/2006	12/4/2006	12/4/2006 Issued
00000000000010008578	GUSIP970A	70031309	\$331.84	12/2/2006	12/4/2006	12/4/2006 Issued
00000000000010008578	GUSIP970A	70031310	\$122.00	12/2/2006	12/4/2006	12/4/2006 Issued
00000000000010008578	GUSIP970A	70031311	\$137.77	12/2/2006	12/4/2006	12/4/2006 Issued
00000000000010008578	GUSIP970A	70031312	\$208.03	12/2/2006	12/4/2006	12/4/2006 Issued
00000000000010008578	GUSIP970A	70031313	\$302.06	12/2/2006	12/4/2006	12/4/2006 Issued
00000000000010008578	GUSIP970A	70031314	\$20.00	12/2/2006	12/4/2006	12/4/2006 Issued
00000000000010008578	GUSIP970A	70031315	\$5.00	12/2/2006	12/4/2006	12/4/2006 Issued
00000000000010008578	GUSIP970A	70031316	\$20.00	12/2/2006	12/4/2006	12/4/2006 Issued
00000000000010008578	GUSIP970A	70031317	\$9.86	12/2/2006	12/4/2006	12/4/2006 Issued
00000000000010008578	GUSIP970A	70031318	\$15,440.70	12/3/2006	12/4/2006	12/4/2006 Issued
Total			\$273,646.63			

Group Financial System
 Issued Payments By Bank Account, Policy, Payment
 For 12/5/2006 through 12/11/2006

HIDALGO COUNTY

Bank Account	Policy	Payment Number	Amount	Issued Date	Accounting Date	Process Transaction Date Type
00000000000010008578	GUSIP970A	R00012C7	\$0.00	12/5/2006	12/6/2006	12/6/2006 Issued
00000000000010008578	GUSIP970A	R00012E1	\$0.00	12/7/2006	12/8/2006	12/8/2006 Issued
00000000000010008578	GUSIP970A	R00012FR	\$0.00	12/9/2006	12/11/2006	12/11/2006 Issued
00000000000010008578	GUSIP970A	70028102	-\$878.80	9/28/2006	12/7/2006	12/7/2006 Cancelled
00000000000010008578	GUSIP970A	70031319	\$55.49	12/4/2006	12/5/2006	12/5/2006 Issued
00000000000010008578	GUSIP970A	70031320	\$498.95	12/4/2006	12/5/2006	12/5/2006 Issued
00000000000010008578	GUSIP970A	70031321	\$622.71	12/4/2006	12/5/2006	12/5/2006 Issued
00000000000010008578	GUSIP970A	70031322	\$36.00	12/4/2006	12/5/2006	12/5/2006 Issued
00000000000010008578	GUSIP970A	70031323	\$33.18	12/4/2006	12/5/2006	12/5/2006 Issued
00000000000010008578	GUSIP970A	70031324	\$76.32	12/4/2006	12/5/2006	12/5/2006 Issued
00000000000010008578	GUSIP970A	70031325	\$76.46	12/4/2006	12/5/2006	12/5/2006 Issued
00000000000010008578	GUSIP970A	70031326	\$334.12	12/4/2006	12/5/2006	12/5/2006 Issued
00000000000010008578	GUSIP970A	70031327	\$454.73	12/4/2006	12/5/2006	12/5/2006 Issued
00000000000010008578	GUSIP970A	70031328	\$15.67	12/4/2006	12/5/2006	12/5/2006 Issued
00000000000010008578	GUSIP970A	70031329	\$91.84	12/4/2006	12/5/2006	12/5/2006 Issued
00000000000010008578	GUSIP970A	70031330	\$35.39	12/4/2006	12/5/2006	12/5/2006 Issued
00000000000010008578	GUSIP970A	70031331	\$1,173.53	12/4/2006	12/5/2006	12/5/2006 Issued
00000000000010008578	GUSIP970A	70031332	\$31.21	12/4/2006	12/5/2006	12/5/2006 Issued
00000000000010008578	GUSIP970A	70031333	\$189.50	12/4/2006	12/5/2006	12/5/2006 Issued
00000000000010008578	GUSIP970A	70031334	\$187.50	12/4/2006	12/5/2006	12/5/2006 Issued
00000000000010008578	GUSIP970A	70031335	\$71.32	12/4/2006	12/5/2006	12/5/2006 Issued
00000000000010008578	GUSIP970A	70031336	\$56.96	12/4/2006	12/5/2006	12/5/2006 Issued
00000000000010008578	GUSIP970A	70031337	\$57.61	12/4/2006	12/5/2006	12/5/2006 Issued
00000000000010008578	GUSIP970A	70031338	\$60.25	12/4/2006	12/5/2006	12/5/2006 Issued
00000000000010008578	GUSIP970A	70031339	\$511.20	12/4/2006	12/5/2006	12/5/2006 Issued
00000000000010008578	GUSIP970A	70031340	\$228.86	12/4/2006	12/5/2006	12/5/2006 Issued
00000000000010008578	GUSIP970A	70031341	\$18.00	12/4/2006	12/5/2006	12/5/2006 Issued
00000000000010008578	GUSIP970A	70031342	\$119.23	12/4/2006	12/5/2006	12/5/2006 Issued
00000000000010008578	GUSIP970A	70031343	\$112.75	12/4/2006	12/5/2006	12/5/2006 Issued
00000000000010008578	GUSIP970A	70031344	\$14,844.29	12/4/2006	12/5/2006	12/5/2006 Issued
00000000000010008578	GUSIP970A	70031345	\$293.87	12/4/2006	12/5/2006	12/5/2006 Issued
00000000000010008578	GUSIP970A	70031346	\$45.00	12/4/2006	12/5/2006	12/5/2006 Issued
00000000000010008578	GUSIP970A	70031347	\$150.13	12/4/2006	12/5/2006	12/5/2006 Issued
00000000000010008578	GUSIP970A	70031348	\$101.64	12/4/2006	12/5/2006	12/5/2006 Issued
00000000000010008578	GUSIP970A	70031349	\$707.54	12/4/2006	12/5/2006	12/5/2006 Issued
00000000000010008578	GUSIP970A	70031350	\$545.20	12/4/2006	12/5/2006	12/5/2006 Issued

Group Financial System
 Issued Payments By Bank Account, Policy, Payment
 For 12/5/2006 through 12/11/2006

HIDALGO COUNTY

Bank Account	Policy	Payment Number	Amount	Issued Date	Accounting Date	Process Transaction Date Type
00000000000010008578	GUSIP970A	70031351	\$3.40	12/4/2006	12/5/2006	12/5/2006 Issued
00000000000010008578	GUSIP970A	70031352	\$521.97	12/4/2006	12/5/2006	12/5/2006 Issued
00000000000010008578	GUSIP970A	70031353	\$23.80	12/5/2006	12/6/2006	12/6/2006 Issued
00000000000010008578	GUSIP970A	70031354	\$24.41	12/5/2006	12/6/2006	12/6/2006 Issued
00000000000010008578	GUSIP970A	70031355	\$382.81	12/5/2006	12/6/2006	12/6/2006 Issued
00000000000010008578	GUSIP970A	70031356	\$105.58	12/5/2006	12/6/2006	12/6/2006 Issued
00000000000010008578	GUSIP970A	70031357	\$330.56	12/5/2006	12/6/2006	12/6/2006 Issued
00000000000010008578	GUSIP970A	70031358	\$55.13	12/5/2006	12/6/2006	12/6/2006 Issued
00000000000010008578	GUSIP970A	70031359	\$33.06	12/5/2006	12/6/2006	12/6/2006 Issued
00000000000010008578	GUSIP970A	70031360	\$369.24	12/5/2006	12/6/2006	12/6/2006 Issued
00000000000010008578	GUSIP970A	70031361	\$17,256.47	12/5/2006	12/6/2006	12/6/2006 Issued
00000000000010008578	GUSIP970A	70031362	\$44.09	12/5/2006	12/6/2006	12/6/2006 Issued
00000000000010008578	GUSIP970A	70031363	\$967.38	12/5/2006	12/6/2006	12/6/2006 Issued
00000000000010008578	GUSIP970A	70031364	\$270.00	12/5/2006	12/6/2006	12/6/2006 Issued
00000000000010008578	GUSIP970A	70031365	\$2,933.70	12/5/2006	12/6/2006	12/6/2006 Issued
00000000000010008578	GUSIP970A	70031366	\$75.48	12/5/2006	12/6/2006	12/6/2006 Issued
00000000000010008578	GUSIP970A	70031367	\$171.45	12/5/2006	12/6/2006	12/6/2006 Issued
00000000000010008578	GUSIP970A	70031368	\$107.30	12/5/2006	12/6/2006	12/6/2006 Issued
00000000000010008578	GUSIP970A	70031369	\$3,052.73	12/5/2006	12/6/2006	12/6/2006 Issued
00000000000010008578	GUSIP970A	70031370	\$28.01	12/5/2006	12/6/2006	12/6/2006 Issued
00000000000010008578	GUSIP970A	70031371	\$58.50	12/5/2006	12/6/2006	12/6/2006 Issued
00000000000010008578	GUSIP970A	70031372	\$100.06	12/5/2006	12/6/2006	12/6/2006 Issued
00000000000010008578	GUSIP970A	70031373	\$121.14	12/5/2006	12/6/2006	12/6/2006 Issued
00000000000010008578	GUSIP970A	70031374	\$73.02	12/5/2006	12/6/2006	12/6/2006 Issued
00000000000010008578	GUSIP970A	70031375	\$159.51	12/5/2006	12/6/2006	12/6/2006 Issued
00000000000010008578	GUSIP970A	70031376	\$78.02	12/5/2006	12/6/2006	12/6/2006 Issued
00000000000010008578	GUSIP970A	70031377	\$411.42	12/5/2006	12/6/2006	12/6/2006 Issued
00000000000010008578	GUSIP970A	70031378	\$125.31	12/5/2006	12/6/2006	12/6/2006 Issued
00000000000010008578	GUSIP970A	70031379	\$187.89	12/5/2006	12/6/2006	12/6/2006 Issued
00000000000010008578	GUSIP970A	70031380	\$73.30	12/5/2006	12/6/2006	12/6/2006 Issued
00000000000010008578	GUSIP970A	70031381	\$123.23	12/5/2006	12/6/2006	12/6/2006 Issued
00000000000010008578	GUSIP970A	70031382	\$571.51	12/5/2006	12/6/2006	12/6/2006 Issued
00000000000010008578	GUSIP970A	70031383	\$18.00	12/5/2006	12/6/2006	12/6/2006 Issued
00000000000010008578	GUSIP970A	70031384	\$963.28	12/5/2006	12/6/2006	12/6/2006 Issued
00000000000010008578	GUSIP970A	70031385	\$378.00	12/5/2006	12/6/2006	12/6/2006 Issued
00000000000010008578	GUSIP970A	70031386	\$902.40	12/5/2006	12/6/2006	12/6/2006 Issued

Group Financial System
 Issued Payments By Bank Account, Policy, Payment
 For 12/5/2006 through 12/11/2006

HIDALGO COUNTY

Bank Account	Policy	Payment Number	Amount	Issued Date	Accounting Date	Process Transaction Date Type
00000000000010008578	GUSIP970A	70031387	\$29.50	12/5/2006	12/6/2006	12/6/2006 Issued
00000000000010008578	GUSIP970A	70031388	\$145.00	12/5/2006	12/6/2006	12/6/2006 Issued
00000000000010008578	GUSIP970A	70031389	\$45.09	12/5/2006	12/6/2006	12/6/2006 Issued
00000000000010008578	GUSIP970A	70031390	\$42.58	12/5/2006	12/6/2006	12/6/2006 Issued
00000000000010008578	GUSIP970A	70031391	\$3,262.05	12/5/2006	12/6/2006	12/6/2006 Issued
00000000000010008578	GUSIP970A	70031392	\$218.38	12/5/2006	12/6/2006	12/6/2006 Issued
00000000000010008578	GUSIP970A	70031393	\$440.91	12/5/2006	12/6/2006	12/6/2006 Issued
00000000000010008578	GUSIP970A	70031394	\$2.01	12/5/2006	12/6/2006	12/6/2006 Issued
00000000000010008578	GUSIP970A	70031395	\$9.86	12/5/2006	12/6/2006	12/6/2006 Issued
00000000000010008578	GUSIP970A	70031396	\$594.44	12/5/2006	12/6/2006	12/6/2006 Issued
00000000000010008578	GUSIP970A	70031397	\$40.92	12/5/2006	12/6/2006	12/6/2006 Issued
00000000000010008578	GUSIP970A	70031398	\$19.85	12/5/2006	12/6/2006	12/6/2006 Issued
00000000000010008578	GUSIP970A	70031399	\$241.84	12/5/2006	12/6/2006	12/6/2006 Issued
00000000000010008578	GUSIP970A	70031400	\$34.80	12/5/2006	12/6/2006	12/6/2006 Issued
00000000000010008578	GUSIP970A	70031401	\$43.53	12/5/2006	12/6/2006	12/6/2006 Issued
00000000000010008578	GUSIP970A	70031402	\$80.00	12/5/2006	12/6/2006	12/6/2006 Issued
00000000000010008578	GUSIP970A	70031403	\$36.80	12/5/2006	12/6/2006	12/6/2006 Issued
00000000000010008578	GUSIP970A	70031404	\$60.75	12/5/2006	12/6/2006	12/6/2006 Issued
00000000000010008578	GUSIP970A	70031405	\$92.01	12/5/2006	12/6/2006	12/6/2006 Issued
00000000000010008578	GUSIP970A	70031406	\$22.97	12/5/2006	12/6/2006	12/6/2006 Issued
00000000000010008578	GUSIP970A	70031407	\$15.82	12/5/2006	12/6/2006	12/6/2006 Issued
00000000000010008578	GUSIP970A	70031408	\$88.66	12/5/2006	12/6/2006	12/6/2006 Issued
00000000000010008578	GUSIP970A	70031409	\$210.17	12/5/2006	12/6/2006	12/6/2006 Issued
00000000000010008578	GUSIP970A	70031410	\$66.03	12/5/2006	12/6/2006	12/6/2006 Issued
00000000000010008578	GUSIP970A	70031411	\$1,191.18	12/5/2006	12/6/2006	12/6/2006 Issued
00000000000010008578	GUSIP970A	70031412	\$279.85	12/5/2006	12/6/2006	12/6/2006 Issued
00000000000010008578	GUSIP970A	70031413	\$25.00	12/5/2006	12/6/2006	12/6/2006 Issued
00000000000010008578	GUSIP970A	70031414	\$37.60	12/6/2006	12/7/2006	12/7/2006 Issued
00000000000010008578	GUSIP970A	70031415	\$109.15	12/6/2006	12/7/2006	12/7/2006 Issued
00000000000010008578	GUSIP970A	70031416	\$97.73	12/6/2006	12/7/2006	12/7/2006 Issued
00000000000010008578	GUSIP970A	70031417	\$6,586.15	12/6/2006	12/7/2006	12/7/2006 Issued
00000000000010008578	GUSIP970A	70031418	\$88.15	12/6/2006	12/7/2006	12/7/2006 Issued
00000000000010008578	GUSIP970A	70031419	\$237.41	12/6/2006	12/7/2006	12/7/2006 Issued
00000000000010008578	GUSIP970A	70031420	\$78.42	12/6/2006	12/7/2006	12/7/2006 Issued
00000000000010008578	GUSIP970A	70031421	\$2,445.48	12/6/2006	12/7/2006	12/7/2006 Issued
00000000000010008578	GUSIP970A	70031422	\$182.02	12/6/2006	12/7/2006	12/7/2006 Issued

Group Financial System
 Issued Payments By Bank Account, Policy, Payment
 For 12/5/2006 through 12/11/2006

HIDALGO COUNTY

Bank Account	Policy	Payment Number	Amount	Issued Date	Accounting Date	Process Transaction Date Type
00000000000010008578	GUSIP970A	70031423	\$314.41	12/6/2006	12/7/2006	12/7/2006 Issued
00000000000010008578	GUSIP970A	70031424	\$542.86	12/6/2006	12/7/2006	12/7/2006 Issued
00000000000010008578	GUSIP970A	70031425	\$166.50	12/6/2006	12/7/2006	12/7/2006 Issued
00000000000010008578	GUSIP970A	70031426	\$27.07	12/6/2006	12/7/2006	12/7/2006 Issued
00000000000010008578	GUSIP970A	70031427	\$52.00	12/6/2006	12/7/2006	12/7/2006 Issued
00000000000010008578	GUSIP970A	70031428	\$95.36	12/6/2006	12/7/2006	12/7/2006 Issued
00000000000010008578	GUSIP970A	70031429	\$956.12	12/6/2006	12/7/2006	12/7/2006 Issued
00000000000010008578	GUSIP970A	70031430	\$120.86	12/6/2006	12/7/2006	12/7/2006 Issued
00000000000010008578	GUSIP970A	70031431	\$253.02	12/6/2006	12/7/2006	12/7/2006 Issued
00000000000010008578	GUSIP970A	70031432	\$150.52	12/6/2006	12/7/2006	12/7/2006 Issued
00000000000010008578	GUSIP970A	70031433	\$130.71	12/6/2006	12/7/2006	12/7/2006 Issued
00000000000010008578	GUSIP970A	70031434	\$96.77	12/6/2006	12/7/2006	12/7/2006 Issued
00000000000010008578	GUSIP970A	70031435	\$285.00	12/6/2006	12/7/2006	12/7/2006 Issued
00000000000010008578	GUSIP970A	70031436	\$88.48	12/6/2006	12/7/2006	12/7/2006 Issued
00000000000010008578	GUSIP970A	70031437	\$158.38	12/6/2006	12/7/2006	12/7/2006 Issued
00000000000010008578	GUSIP970A	70031438	\$311.95	12/6/2006	12/7/2006	12/7/2006 Issued
00000000000010008578	GUSIP970A	70031439	\$235.59	12/6/2006	12/7/2006	12/7/2006 Issued
00000000000010008578	GUSIP970A	70031440	\$69.30	12/6/2006	12/7/2006	12/7/2006 Issued
00000000000010008578	GUSIP970A	70031441	\$639.30	12/6/2006	12/7/2006	12/7/2006 Issued
00000000000010008578	GUSIP970A	70031442	\$66.56	12/6/2006	12/7/2006	12/7/2006 Issued
00000000000010008578	GUSIP970A	70031443	\$114.26	12/6/2006	12/7/2006	12/7/2006 Issued
00000000000010008578	GUSIP970A	70031444	\$47.74	12/6/2006	12/7/2006	12/7/2006 Issued
00000000000010008578	GUSIP970A	70031445	\$222.48	12/6/2006	12/7/2006	12/7/2006 Issued
00000000000010008578	GUSIP970A	70031446	\$74.53	12/6/2006	12/7/2006	12/7/2006 Issued
00000000000010008578	GUSIP970A	70031447	\$118.38	12/6/2006	12/7/2006	12/7/2006 Issued
00000000000010008578	GUSIP970A	70031448	\$43.57	12/6/2006	12/7/2006	12/7/2006 Issued
00000000000010008578	GUSIP970A	70031449	\$815.10	12/6/2006	12/7/2006	12/7/2006 Issued
00000000000010008578	GUSIP970A	70031450	\$124.99	12/6/2006	12/7/2006	12/7/2006 Issued
00000000000010008578	GUSIP970A	70031451	\$108.63	12/6/2006	12/7/2006	12/7/2006 Issued
00000000000010008578	GUSIP970A	70031452	\$113.22	12/6/2006	12/7/2006	12/7/2006 Issued
00000000000010008578	GUSIP970A	70031453	\$156.40	12/6/2006	12/7/2006	12/7/2006 Issued
00000000000010008578	GUSIP970A	70031454	\$137.37	12/6/2006	12/7/2006	12/7/2006 Issued
00000000000010008578	GUSIP970A	70031455	\$679.19	12/6/2006	12/7/2006	12/7/2006 Issued
00000000000010008578	GUSIP970A	70031456	\$121.47	12/6/2006	12/7/2006	12/7/2006 Issued
00000000000010008578	GUSIP970A	70031457	\$817.55	12/6/2006	12/7/2006	12/7/2006 Issued
00000000000010008578	GUSIP970A	70031458	\$55.85	12/6/2006	12/7/2006	12/7/2006 Issued

Group Financial System
 Issued Payments By Bank Account, Policy, Payment
 For 12/5/2006 through 12/11/2006

HIDALGO COUNTY

Bank Account	Policy	Payment Number	Amount	Issued Date	Accounting Date	Process Transaction Date Type
00000000000010008578	GUSIP970A	70031459	\$5,619.28	12/6/2006	12/7/2006	12/7/2006 Issued
00000000000010008578	GUSIP970A	70031460	\$1,823.07	12/6/2006	12/7/2006	12/7/2006 Issued
00000000000010008578	GUSIP970A	70031461	\$307.92	12/6/2006	12/7/2006	12/7/2006 Issued
00000000000010008578	GUSIP970A	70031462	\$747.20	12/6/2006	12/7/2006	12/7/2006 Issued
00000000000010008578	GUSIP970A	70031463	\$491.84	12/6/2006	12/7/2006	12/7/2006 Issued
00000000000010008578	GUSIP970A	70031464	\$297.02	12/6/2006	12/7/2006	12/7/2006 Issued
00000000000010008578	GUSIP970A	70031465	\$44.36	12/6/2006	12/7/2006	12/7/2006 Issued
00000000000010008578	GUSIP970A	70031466	\$36.36	12/6/2006	12/7/2006	12/7/2006 Issued
00000000000010008578	GUSIP970A	70031467	\$184.59	12/6/2006	12/7/2006	12/7/2006 Issued
00000000000010008578	GUSIP970A	70031468	\$622.36	12/6/2006	12/7/2006	12/7/2006 Issued
00000000000010008578	GUSIP970A	70031469	\$40.83	12/6/2006	12/7/2006	12/7/2006 Issued
00000000000010008578	GUSIP970A	70031470	\$63.75	12/6/2006	12/7/2006	12/7/2006 Issued
00000000000010008578	GUSIP970A	70031471	\$302.08	12/6/2006	12/7/2006	12/7/2006 Issued
00000000000010008578	GUSIP970A	70031472	\$131.78	12/6/2006	12/7/2006	12/7/2006 Issued
00000000000010008578	GUSIP970A	70031473	\$362.94	12/6/2006	12/7/2006	12/7/2006 Issued
00000000000010008578	GUSIP970A	70031474	\$104.00	12/6/2006	12/7/2006	12/7/2006 Issued
00000000000010008578	GUSIP970A	70031475	\$153.60	12/6/2006	12/7/2006	12/7/2006 Issued
00000000000010008578	GUSIP970A	70031476	\$220.02	12/6/2006	12/7/2006	12/7/2006 Issued
00000000000010008578	GUSIP970A	70031477	\$43.20	12/6/2006	12/7/2006	12/7/2006 Issued
00000000000010008578	GUSIP970A	70031478	\$162.51	12/6/2006	12/7/2006	12/7/2006 Issued
00000000000010008578	GUSIP970A	70031479	\$133.30	12/6/2006	12/7/2006	12/7/2006 Issued
00000000000010008578	GUSIP970A	70031480	\$19.91	12/6/2006	12/7/2006	12/7/2006 Issued
00000000000010008578	GUSIP970A	70031481	\$92.84	12/6/2006	12/7/2006	12/7/2006 Issued
00000000000010008578	GUSIP970A	70031482	\$39.18	12/6/2006	12/7/2006	12/7/2006 Issued
00000000000010008578	GUSIP970A	70031483	\$104.33	12/6/2006	12/7/2006	12/7/2006 Issued
00000000000010008578	GUSIP970A	70031484	\$125.60	12/6/2006	12/7/2006	12/7/2006 Issued
00000000000010008578	GUSIP970A	70031485	\$204.95	12/6/2006	12/7/2006	12/7/2006 Issued
00000000000010008578	GUSIP970A	70031486	\$246.79	12/6/2006	12/7/2006	12/7/2006 Issued
00000000000010008578	GUSIP970A	70031487	\$126.13	12/6/2006	12/7/2006	12/7/2006 Issued
00000000000010008578	GUSIP970A	70031488	\$75.84	12/6/2006	12/7/2006	12/7/2006 Issued
00000000000010008578	GUSIP970A	70031489	\$21.78	12/6/2006	12/7/2006	12/7/2006 Issued
00000000000010008578	GUSIP970A	70031490	\$55.20	12/6/2006	12/7/2006	12/7/2006 Issued
00000000000010008578	GUSIP970A	70031491	\$40.80	12/6/2006	12/7/2006	12/7/2006 Issued
00000000000010008578	GUSIP970A	70031492	\$40.39	12/6/2006	12/7/2006	12/7/2006 Issued
00000000000010008578	GUSIP970A	70031493	\$38.00	12/6/2006	12/7/2006	12/7/2006 Issued
00000000000010008578	GUSIP970A	70031494	\$5.91	12/6/2006	12/7/2006	12/7/2006 Issued

Group Financial System
 Issued Payments By Bank Account, Policy, Payment
 For 12/5/2006 through 12/11/2006

HIDALGO COUNTY

Bank Account	Policy	Payment Number	Amount	Issued Date	Accounting Date	Process Transaction Date Type
00000000000010008578	GUSIP970A	70031495	\$155.20	12/6/2006	12/7/2006	12/7/2006 Issued
00000000000010008578	GUSIP970A	70031496	\$419.47	12/6/2006	12/7/2006	12/7/2006 Issued
00000000000010008578	GUSIP970A	70031497	\$208.62	12/6/2006	12/7/2006	12/7/2006 Issued
00000000000010008578	GUSIP970A	70031498	\$633.64	12/6/2006	12/7/2006	12/7/2006 Issued
00000000000010008578	GUSIP970A	70031499	\$1,131.52	12/6/2006	12/7/2006	12/7/2006 Issued
00000000000010008578	GUSIP970A	70031500	\$99.00	12/6/2006	12/7/2006	12/7/2006 Issued
00000000000010008578	GUSIP970A	70031501	\$33.31	12/6/2006	12/7/2006	12/7/2006 Issued
00000000000010008578	GUSIP970A	70031502	\$218.77	12/6/2006	12/7/2006	12/7/2006 Issued
00000000000010008578	GUSIP970A	70031503	\$124.24	12/6/2006	12/7/2006	12/7/2006 Issued
00000000000010008578	GUSIP970A	70031504	\$39.09	12/6/2006	12/7/2006	12/7/2006 Issued
00000000000010008578	GUSIP970A	70031505	\$217.92	12/6/2006	12/7/2006	12/7/2006 Issued
00000000000010008578	GUSIP970A	70031506	\$103.61	12/6/2006	12/7/2006	12/7/2006 Issued
00000000000010008578	GUSIP970A	70031507	\$5,302.43	12/6/2006	12/7/2006	12/7/2006 Issued
00000000000010008578	GUSIP970A	70031508	\$272.18	12/6/2006	12/7/2006	12/7/2006 Issued
00000000000010008578	GUSIP970A	70031509	\$136.75	12/6/2006	12/7/2006	12/7/2006 Issued
00000000000010008578	GUSIP970A	70031510	\$69.10	12/6/2006	12/7/2006	12/7/2006 Issued
00000000000010008578	GUSIP970A	70031511	\$535.53	12/6/2006	12/7/2006	12/7/2006 Issued
00000000000010008578	GUSIP970A	70031512	\$66.50	12/6/2006	12/7/2006	12/7/2006 Issued
00000000000010008578	GUSIP970A	70031513	\$382.76	12/6/2006	12/7/2006	12/7/2006 Issued
00000000000010008578	GUSIP970A	70031514	\$478.97	12/6/2006	12/7/2006	12/7/2006 Issued
00000000000010008578	GUSIP970A	70031515	\$164.81	12/6/2006	12/7/2006	12/7/2006 Issued
00000000000010008578	GUSIP970A	70031516	\$41.16	12/6/2006	12/7/2006	12/7/2006 Issued
00000000000010008578	GUSIP970A	70031517	\$192.42	12/6/2006	12/7/2006	12/7/2006 Issued
00000000000010008578	GUSIP970A	70031518	\$5.00	12/6/2006	12/7/2006	12/7/2006 Issued
00000000000010008578	GUSIP970A	70031519	\$36.30	12/7/2006	12/8/2006	12/8/2006 Issued
00000000000010008578	GUSIP970A	70031520	\$153.73	12/7/2006	12/8/2006	12/8/2006 Issued
00000000000010008578	GUSIP970A	70031521	\$378.40	12/7/2006	12/8/2006	12/8/2006 Issued
00000000000010008578	GUSIP970A	70031522	\$277.19	12/7/2006	12/8/2006	12/8/2006 Issued
00000000000010008578	GUSIP970A	70031523	\$120.16	12/7/2006	12/8/2006	12/8/2006 Issued
00000000000010008578	GUSIP970A	70031524	\$818.36	12/7/2006	12/8/2006	12/8/2006 Issued
00000000000010008578	GUSIP970A	70031525	\$44.09	12/7/2006	12/8/2006	12/8/2006 Issued
00000000000010008578	GUSIP970A	70031526	\$197.50	12/7/2006	12/8/2006	12/8/2006 Issued
00000000000010008578	GUSIP970A	70031527	\$99.92	12/7/2006	12/8/2006	12/8/2006 Issued
00000000000010008578	GUSIP970A	70031528	\$36.19	12/7/2006	12/8/2006	12/8/2006 Issued
00000000000010008578	GUSIP970A	70031529	\$47.52	12/7/2006	12/8/2006	12/8/2006 Issued
00000000000010008578	GUSIP970A	70031530	\$611.60	12/7/2006	12/8/2006	12/8/2006 Issued

Group Financial System
 Issued Payments By Bank Account, Policy, Payment
 For 12/5/2006 through 12/11/2006

HIDALGO COUNTY

Bank Account	Policy	Payment Number	Amount	Issued Date	Accounting Date	Process Transaction Date Type
00000000000010008578	GUSIP970A	70031531	\$25,640.71	12/7/2006	12/8/2006	12/8/2006 Issued
00000000000010008578	GUSIP970A	70031532	\$160.00	12/7/2006	12/8/2006	12/8/2006 Issued
00000000000010008578	GUSIP970A	70031533	\$85.17	12/7/2006	12/8/2006	12/8/2006 Issued
00000000000010008578	GUSIP970A	70031534	\$470.65	12/7/2006	12/8/2006	12/8/2006 Issued
00000000000010008578	GUSIP970A	70031535	\$38.57	12/7/2006	12/8/2006	12/8/2006 Issued
00000000000010008578	GUSIP970A	70031536	\$44.30	12/7/2006	12/8/2006	12/8/2006 Issued
00000000000010008578	GUSIP970A	70031537	\$178.30	12/7/2006	12/8/2006	12/8/2006 Issued
00000000000010008578	GUSIP970A	70031538	\$204.39	12/7/2006	12/8/2006	12/8/2006 Issued
00000000000010008578	GUSIP970A	70031539	\$29.58	12/7/2006	12/8/2006	12/8/2006 Issued
00000000000010008578	GUSIP970A	70031540	\$30.38	12/7/2006	12/8/2006	12/8/2006 Issued
00000000000010008578	GUSIP970A	70031541	\$171.36	12/7/2006	12/8/2006	12/8/2006 Issued
00000000000010008578	GUSIP970A	70031542	\$480.30	12/7/2006	12/8/2006	12/8/2006 Issued
00000000000010008578	GUSIP970A	70031543	\$28.82	12/7/2006	12/8/2006	12/8/2006 Issued
00000000000010008578	GUSIP970A	70031544	\$8.50	12/7/2006	12/8/2006	12/8/2006 Issued
00000000000010008578	GUSIP970A	70031545	\$90.66	12/7/2006	12/8/2006	12/8/2006 Issued
00000000000010008578	GUSIP970A	70031546	\$59.82	12/7/2006	12/8/2006	12/8/2006 Issued
00000000000010008578	GUSIP970A	70031547	\$85.12	12/7/2006	12/8/2006	12/8/2006 Issued
00000000000010008578	GUSIP970A	70031548	\$68.56	12/7/2006	12/8/2006	12/8/2006 Issued
00000000000010008578	GUSIP970A	70031549	\$69.30	12/7/2006	12/8/2006	12/8/2006 Issued
00000000000010008578	GUSIP970A	70031550	\$35.83	12/7/2006	12/8/2006	12/8/2006 Issued
00000000000010008578	GUSIP970A	70031551	\$1,557.50	12/7/2006	12/8/2006	12/8/2006 Issued
00000000000010008578	GUSIP970A	70031552	\$426.30	12/7/2006	12/8/2006	12/8/2006 Issued
00000000000010008578	GUSIP970A	70031553	\$96.79	12/7/2006	12/8/2006	12/8/2006 Issued
00000000000010008578	GUSIP970A	70031554	\$68.75	12/7/2006	12/8/2006	12/8/2006 Issued
00000000000010008578	GUSIP970A	70031555	\$49.01	12/7/2006	12/8/2006	12/8/2006 Issued
00000000000010008578	GUSIP970A	70031556	\$24.73	12/7/2006	12/8/2006	12/8/2006 Issued
00000000000010008578	GUSIP970A	70031557	\$277.21	12/7/2006	12/8/2006	12/8/2006 Issued
00000000000010008578	GUSIP970A	70031558	\$64.14	12/7/2006	12/8/2006	12/8/2006 Issued
00000000000010008578	GUSIP970A	70031559	\$65.55	12/7/2006	12/8/2006	12/8/2006 Issued
00000000000010008578	GUSIP970A	70031560	\$39.09	12/7/2006	12/8/2006	12/8/2006 Issued
00000000000010008578	GUSIP970A	70031561	\$74.50	12/7/2006	12/8/2006	12/8/2006 Issued
00000000000010008578	GUSIP970A	70031562	\$60.96	12/7/2006	12/8/2006	12/8/2006 Issued
00000000000010008578	GUSIP970A	70031563	\$134.53	12/7/2006	12/8/2006	12/8/2006 Issued
00000000000010008578	GUSIP970A	70031564	\$179.35	12/7/2006	12/8/2006	12/8/2006 Issued
00000000000010008578	GUSIP970A	70031565	\$36.19	12/7/2006	12/8/2006	12/8/2006 Issued
00000000000010008578	GUSIP970A	70031566	\$15,885.11	12/7/2006	12/8/2006	12/8/2006 Issued

Group Financial System
 Issued Payments By Bank Account, Policy, Payment
 For 12/5/2006 through 12/11/2006

HIDALGO COUNTY

Bank Account	Policy	Payment Number	Amount	Issued Date	Accounting Date	Process Transaction Date Type
00000000000010008578	GUSIP970A	70031567	\$24.73	12/7/2006	12/8/2006	12/8/2006 Issued
00000000000010008578	GUSIP970A	70031568	\$1,488.61	12/7/2006	12/8/2006	12/8/2006 Issued
00000000000010008578	GUSIP970A	70031569	\$10.34	12/7/2006	12/8/2006	12/8/2006 Issued
00000000000010008578	GUSIP970A	70031570	\$445.49	12/7/2006	12/8/2006	12/8/2006 Issued
00000000000010008578	GUSIP970A	70031571	\$226.70	12/7/2006	12/8/2006	12/8/2006 Issued
00000000000010008578	GUSIP970A	70031572	\$15,232.20	12/7/2006	12/8/2006	12/8/2006 Issued
00000000000010008578	GUSIP970A	70031573	\$184.35	12/7/2006	12/8/2006	12/8/2006 Issued
00000000000010008578	GUSIP970A	70031574	\$149.97	12/7/2006	12/8/2006	12/8/2006 Issued
00000000000010008578	GUSIP970A	70031575	\$128.46	12/7/2006	12/8/2006	12/8/2006 Issued
00000000000010008578	GUSIP970A	70031576	\$71.32	12/7/2006	12/8/2006	12/8/2006 Issued
00000000000010008578	GUSIP970A	70031577	\$30.00	12/7/2006	12/8/2006	12/8/2006 Issued
00000000000010008578	GUSIP970A	70031578	\$71.99	12/7/2006	12/8/2006	12/8/2006 Issued
00000000000010008578	GUSIP970A	70031579	\$152.98	12/7/2006	12/8/2006	12/8/2006 Issued
00000000000010008578	GUSIP970A	70031580	\$5,823.98	12/7/2006	12/8/2006	12/8/2006 Issued
00000000000010008578	GUSIP970A	70031581	\$232.34	12/7/2006	12/8/2006	12/8/2006 Issued
00000000000010008578	GUSIP970A	70031582	\$64.60	12/7/2006	12/8/2006	12/8/2006 Issued
00000000000010008578	GUSIP970A	70031583	\$26.87	12/7/2006	12/8/2006	12/8/2006 Issued
00000000000010008578	GUSIP970A	70031584	\$171.31	12/7/2006	12/8/2006	12/8/2006 Issued
00000000000010008578	GUSIP970A	70031585	\$489.36	12/7/2006	12/8/2006	12/8/2006 Issued
00000000000010008578	GUSIP970A	70031586	\$91.50	12/7/2006	12/8/2006	12/8/2006 Issued
00000000000010008578	GUSIP970A	70031587	\$16.34	12/7/2006	12/8/2006	12/8/2006 Issued
00000000000010008578	GUSIP970A	70031588	\$553.35	12/7/2006	12/8/2006	12/8/2006 Issued
00000000000010008578	GUSIP970A	70031589	\$231.20	12/7/2006	12/8/2006	12/8/2006 Issued
00000000000010008578	GUSIP970A	70031590	\$117.30	12/7/2006	12/8/2006	12/8/2006 Issued
00000000000010008578	GUSIP970A	70031591	\$304.30	12/7/2006	12/8/2006	12/8/2006 Issued
00000000000010008578	GUSIP970A	70031592	\$39.22	12/7/2006	12/8/2006	12/8/2006 Issued
00000000000010008578	GUSIP970A	70031593	\$37.01	12/7/2006	12/8/2006	12/8/2006 Issued
00000000000010008578	GUSIP970A	70031594	\$41.74	12/7/2006	12/8/2006	12/8/2006 Issued
00000000000010008578	GUSIP970A	70031595	\$282.47	12/7/2006	12/8/2006	12/8/2006 Issued
00000000000010008578	GUSIP970A	70031596	\$25.00	12/7/2006	12/8/2006	12/8/2006 Issued
00000000000010008578	GUSIP970A	70031597	\$98.80	12/9/2006	12/11/2006	12/11/2006 Issued
00000000000010008578	GUSIP970A	70031598	\$597.57	12/9/2006	12/11/2006	12/11/2006 Issued
00000000000010008578	GUSIP970A	70031599	\$75.00	12/9/2006	12/11/2006	12/11/2006 Issued
00000000000010008578	GUSIP970A	70031600	\$13,513.06	12/9/2006	12/11/2006	12/11/2006 Issued
00000000000010008578	GUSIP970A	70031601	\$421.97	12/9/2006	12/11/2006	12/11/2006 Issued
00000000000010008578	GUSIP970A	70031602	\$378.74	12/9/2006	12/11/2006	12/11/2006 Issued

Group Financial System
 Issued Payments By Bank Account, Policy, Payment
 For 12/5/2006 through 12/11/2006

HIDALGO COUNTY

Bank Account	Policy	Payment Number	Amount	Issued Date	Accounting Date	Process Transaction Date Type
00000000000010008578	GUSIP970A	70031603	\$189.30	12/9/2006	12/11/2006	12/11/2006 Issued
00000000000010008578	GUSIP970A	70031604	\$49.09	12/9/2006	12/11/2006	12/11/2006 Issued
00000000000010008578	GUSIP970A	70031605	\$834.73	12/9/2006	12/11/2006	12/11/2006 Issued
00000000000010008578	GUSIP970A	70031606	\$150.00	12/9/2006	12/11/2006	12/11/2006 Issued
00000000000010008578	GUSIP970A	70031607	\$72.40	12/9/2006	12/11/2006	12/11/2006 Issued
00000000000010008578	GUSIP970A	70031608	\$73.36	12/9/2006	12/11/2006	12/11/2006 Issued
00000000000010008578	GUSIP970A	70031609	\$55.20	12/9/2006	12/11/2006	12/11/2006 Issued
00000000000010008578	GUSIP970A	70031610	\$462.50	12/9/2006	12/11/2006	12/11/2006 Issued
00000000000010008578	GUSIP970A	70031611	\$7,382.50	12/9/2006	12/11/2006	12/11/2006 Issued
00000000000010008578	GUSIP970A	70031612	\$85.90	12/9/2006	12/11/2006	12/11/2006 Issued
00000000000010008578	GUSIP970A	70031613	\$87.95	12/9/2006	12/11/2006	12/11/2006 Issued
00000000000010008578	GUSIP970A	70031614	\$39.18	12/9/2006	12/11/2006	12/11/2006 Issued
00000000000010008578	GUSIP970A	70031615	\$215.03	12/9/2006	12/11/2006	12/11/2006 Issued
00000000000010008578	GUSIP970A	70031616	\$18.02	12/9/2006	12/11/2006	12/11/2006 Issued
00000000000010008578	GUSIP970A	70031617	\$5,136.67	12/9/2006	12/11/2006	12/11/2006 Issued
00000000000010008578	GUSIP970A	70031618	\$227.20	12/9/2006	12/11/2006	12/11/2006 Issued
00000000000010008578	GUSIP970A	70031619	\$263.14	12/9/2006	12/11/2006	12/11/2006 Issued
00000000000010008578	GUSIP970A	70031620	\$132.76	12/9/2006	12/11/2006	12/11/2006 Issued
00000000000010008578	GUSIP970A	70031621	\$141.59	12/9/2006	12/11/2006	12/11/2006 Issued
00000000000010008578	GUSIP970A	70031622	\$72.99	12/9/2006	12/11/2006	12/11/2006 Issued
00000000000010008578	GUSIP970A	70031623	\$4.40	12/9/2006	12/11/2006	12/11/2006 Issued
00000000000010008578	GUSIP970A	70031624	\$55.00	12/9/2006	12/11/2006	12/11/2006 Issued
00000000000010008578	GUSIP970A	70031625	\$31.00	12/9/2006	12/11/2006	12/11/2006 Issued
00000000000010008578	GUSIP970A	70031626	\$34.58	12/9/2006	12/11/2006	12/11/2006 Issued
00000000000010008578	GUSIP970A	70031627	\$147.43	12/9/2006	12/11/2006	12/11/2006 Issued
00000000000010008578	GUSIP970A	70031628	\$38.34	12/9/2006	12/11/2006	12/11/2006 Issued
00000000000010008578	GUSIP970A	70031629	\$129.26	12/9/2006	12/11/2006	12/11/2006 Issued
00000000000010008578	GUSIP970A	70031630	\$285.00	12/9/2006	12/11/2006	12/11/2006 Issued
00000000000010008578	GUSIP970A	70031631	\$64.65	12/9/2006	12/11/2006	12/11/2006 Issued
00000000000010008578	GUSIP970A	70031632	\$318.59	12/9/2006	12/11/2006	12/11/2006 Issued
00000000000010008578	GUSIP970A	70031633	\$760.93	12/9/2006	12/11/2006	12/11/2006 Issued
00000000000010008578	GUSIP970A	70031634	\$177.26	12/9/2006	12/11/2006	12/11/2006 Issued
00000000000010008578	GUSIP970A	70031635	\$322.00	12/9/2006	12/11/2006	12/11/2006 Issued
00000000000010008578	GUSIP970A	70031636	\$39.18	12/9/2006	12/11/2006	12/11/2006 Issued
00000000000010008578	GUSIP970A	70031637	\$3,410.40	12/9/2006	12/11/2006	12/11/2006 Issued
00000000000010008578	GUSIP970A	70031638	\$202.67	12/9/2006	12/11/2006	12/11/2006 Issued

Group Financial System
 Issued Payments By Bank Account, Policy, Payment
 For 12/5/2006 through 12/11/2006

HIDALGO COUNTY

Bank Account	Policy	Payment Number	Amount	Issued Date	Accounting Date	Process Transaction Date Type
00000000000010008578	GUSIP970A	70031639	\$9.67	12/9/2006	12/11/2006	12/11/2006 Issued
00000000000010008578	GUSIP970A	70031640	\$4.34	12/9/2006	12/11/2006	12/11/2006 Issued
00000000000010008578	GUSIP970A	70031641	\$29.73	12/9/2006	12/11/2006	12/11/2006 Issued
00000000000010008578	GUSIP970A	70031642	\$597.42	12/9/2006	12/11/2006	12/11/2006 Issued
00000000000010008578	GUSIP970A	70031643	\$514.59	12/9/2006	12/11/2006	12/11/2006 Issued
00000000000010008578	GUSIP970A	70031644	\$31.99	12/9/2006	12/11/2006	12/11/2006 Issued
00000000000010008578	GUSIP970A	70031645	\$24.37	12/9/2006	12/11/2006	12/11/2006 Issued
00000000000010008578	GUSIP970A	70031646	\$4,559.57	12/9/2006	12/11/2006	12/11/2006 Issued
00000000000010008578	GUSIP970A	70031647	\$551.67	12/9/2006	12/11/2006	12/11/2006 Issued
00000000000010008578	GUSIP970A	70031648	\$296.01	12/9/2006	12/11/2006	12/11/2006 Issued
00000000000010008578	GUSIP970A	70031649	\$44.09	12/9/2006	12/11/2006	12/11/2006 Issued
00000000000010008578	GUSIP970A	70031650	\$56.36	12/9/2006	12/11/2006	12/11/2006 Issued
00000000000010008578	GUSIP970A	70031651	\$41.19	12/9/2006	12/11/2006	12/11/2006 Issued
00000000000010008578	GUSIP970A	70031652	\$53.75	12/9/2006	12/11/2006	12/11/2006 Issued
00000000000010008578	GUSIP970A	70031653	\$82.63	12/9/2006	12/11/2006	12/11/2006 Issued
00000000000010008578	GUSIP970A	70031654	\$80.41	12/9/2006	12/11/2006	12/11/2006 Issued
00000000000010008578	GUSIP970A	70031655	\$349.00	12/9/2006	12/11/2006	12/11/2006 Issued
00000000000010008578	GUSIP970A	70031656	\$76.32	12/9/2006	12/11/2006	12/11/2006 Issued
00000000000010008578	GUSIP970A	70031657	\$80.00	12/9/2006	12/11/2006	12/11/2006 Issued
00000000000010008578	GUSIP970A	70031658	\$819.10	12/9/2006	12/11/2006	12/11/2006 Issued
00000000000010008578	GUSIP970A	70031659	\$15.07	12/9/2006	12/11/2006	12/11/2006 Issued
00000000000010008578	GUSIP970A	70031660	\$28.47	12/9/2006	12/11/2006	12/11/2006 Issued
00000000000010008578	GUSIP970A	70031661	\$381.22	12/9/2006	12/11/2006	12/11/2006 Issued
00000000000010008578	GUSIP970A	70031662	\$19.83	12/9/2006	12/11/2006	12/11/2006 Issued
00000000000010008578	GUSIP970A	70031663	\$18.00	12/9/2006	12/11/2006	12/11/2006 Issued
00000000000010008578	GUSIP970A	70031664	\$166.84	12/9/2006	12/11/2006	12/11/2006 Issued
00000000000010008578	GUSIP970A	70031665	\$271.11	12/9/2006	12/11/2006	12/11/2006 Issued
00000000000010008578	GUSIP970A	70031666	\$748.00	12/9/2006	12/11/2006	12/11/2006 Issued
00000000000010008578	GUSIP970A	70031667	\$31,601.73	12/10/2006	12/11/2006	12/11/2006 Issued
00000000000010008578	GUSIP970A	79900345	\$3,334.32	12/8/2006	12/8/2006	12/8/2006 Issued
00000000000010008578	GUSIP970A	79900346	\$3,334.32	12/8/2006	12/8/2006	12/8/2006 Issued
00000000000010008578	GUSIP970A	79900347	\$3,891.73	12/11/2006	12/11/2006	12/11/2006 Issued
Total			\$267,448.28			MHS Issued Trade Payable

AI-1810

14.M.

Approval to create four (4) positions in 2007 budget.

CC REGULAR

Date: 01/01/2007

Submitted By: Dale Kennan, BUDGET & MANAGEMENT

Submitted For: Precinct 3 Sanitation

Department: BUDGET & MANAGEMENT

Agenda Item

CAPTION

Precinct #3 - Sanitation:

1. Requesting approval to create four (4) new positions:

Fund	Slot #	Position Title	Set Salary At:
1100	0016	Truck Driver III	\$20,800.00
1100	0017	Truck Driver III	\$20,800.00
1100	0018	Maintenance I	\$20,800.00
1100	0019	Maintenance I	\$20,800.00

2. Approval of interdepartmental transfer to fund new positions for 2007.

3. Approval of revised salary schedule.

BACKGROUND

New positions previously approved on Commissioner's Court date 11/14/2006, after the 2007 budget was adopted.

Revenue & Expenditures

FISCAL YEAR:

ACCT. #: 7-1100-415-00-115-002-0-899

FUNDS AVAILABLE Y/N?: Pending

MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

Pending transfer into Contingency from Regional Mobility Authority (approx \$200,000.00)

Attachments

Link: [2007 Salary Schedule](#)

Link: [Interdepartmental Transfer](#)

Confidential documents are indicated with a (c).

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	12/28/2006 05:45 PM	APRV
2	Sergio Cruz	Sergio Cruz	12/29/2006 09:04 AM	PEND
3	Purchasing Department			
4	Auditor's Office			
5	Agenda Coordinator			

Form Started By: Dale Kennan

Started On: 12/27/2006 04:53 PM

Final Approval Date:

HIDALGO COUNTY 2007 SALARY SCHEDULE

Commissioner's Court Report

Account Number: 1100-432-00-123-001-0-

Department Name: SANITATION PCT.3

SLOT #	OBJ. CODE	POSITION TITLE	2006 BUDGETED SALARY	2007 ADJUSTED SALARY	2007 BASE SALARY	% INC.	AMOUNT INCREASE	OTHER INCRESE	2007 BUDGETED SALARY APPROVED	2007 ACTUAL SALARY	Other Allowances					2007 ACTUAL TOTAL COMPENSATION
											LONGEVITY 115	INTERPRET. 116	SUPPPLEM. 117	AUTO A. 118	CLOTHING 119	
0001	113	HEAVY EQ OP II	\$20,800.00	\$0.00	\$20,800.00	0.0675	\$1,404.00	\$0.00	\$22,204.00	\$22,204.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,204.00
0002	113	HEAVY EQ OP III	\$18,486.00	\$2,314.00	\$20,800.00	0.0675	\$1,404.00	\$0.00	\$22,204.00	\$22,204.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,204.00
0004	113	HEAVY EQ OP II	\$20,135.00	\$1,665.00	\$21,800.00	0.0675	\$1,472.00	\$0.00	\$23,272.00	\$21,494.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,494.00
0005	113	HEAVY EQ OP II	\$20,135.00	\$1,665.00	\$21,800.00	0.0675	\$1,472.00	\$0.00	\$23,272.00	\$21,494.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,494.00
0006	113	HEAVY EQ OP II	\$20,135.00	\$1,665.00	\$21,800.00	0.0675	\$1,472.00	\$0.00	\$23,272.00	\$21,494.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,494.00
0007	113	HEAVY EQ OP III	\$20,135.00	\$665.00	\$20,800.00	0.0675	\$1,404.00	\$0.00	\$22,204.00	\$21,494.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,494.00
0008	113	HEAVY EQ OP III	\$22,000.00	\$0.00	\$22,000.00	0.0675	\$1,485.00	\$0.00	\$23,485.00	\$23,485.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,485.00
0009	113	SANIT DIRECTOR	\$32,000.00	\$4,000.00	\$36,000.00	0.045	\$1,620.00	\$0.00	\$37,620.00	\$33,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,440.00
0010	113	MAINTENANCE I	\$18,486.00	\$2,314.00	\$20,800.00	0.0675	\$1,404.00	\$0.00	\$22,204.00	\$22,204.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,204.00
0011	113	MAINTENANCE I	\$20,800.00	\$0.00	\$20,800.00	0.0675	\$1,404.00	\$0.00	\$22,204.00	\$22,204.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,204.00
0012	113	DEPUTY CONSTABLE STEP II	\$34,060.00	\$0.00	\$34,060.00	0.035	\$1,192.00	\$0.00	\$35,252.00	\$35,252.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,252.00
0013	113	MAINTENANCE I	\$20,800.00	\$0.00	\$20,800.00	0.0675	\$1,404.00	\$0.00	\$22,204.00	\$22,204.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,204.00
0014	113	MAINTENANCE I	\$20,800.00	\$0.00	\$20,800.00	0.0675	\$1,404.00	\$0.00	\$22,204.00	\$22,204.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,204.00
0015	113	MAINTENANCE I	\$20,800.00	\$0.00	\$20,800.00	0.0675	\$1,404.00	\$0.00	\$22,204.00	\$22,204.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,204.00
0016	113	TRUCK DRIVER III	\$20,800.00	\$0.00	\$20,800.00	0	\$0.00	\$0.00	\$20,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0017	113	TRUCK DRIVER III	\$20,800.00	\$0.00	\$20,800.00	0	\$0.00	\$0.00	\$20,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0018	113	MAINTENANCE I	\$20,800.00	\$0.00	\$20,800.00	0	\$0.00	\$0.00	\$20,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0019	113	MAINTENANCE I	\$20,800.00	\$0.00	\$20,800.00	0	\$0.00	\$0.00	\$20,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			\$392,772.00	\$14,288.00	\$407,060.00		\$19,945.00	\$0.00	\$427,005.00	\$333,581.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$333,581.00

DATE: December 28, 2006

DEPARTMENT HEAD: Valde Guerra

DEPARTMENT NAME: Dept. of Budget & Management for Precinct 3 - Sanitation

ACCOUNT NUMBER: 7-1100-4XX-00-1XX-00X-0-XXX

SUBJECT: Interdepartmental Transfer/s (increase/decrease) in Accordance with Local Government Code, Chapter 111, Subchapter C, Section 111.070, Subsection C.

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Interdepartmental transfer/s (increase/decrease) in accordance with Local Government Code, Chapter 111, Subchapter C Section 111.070, Subsection C.

ACCOUNT NUMBER	ACCOUNT NAME	INCREASE (DECREASE) AMOUNT
7-1100-415-00-115-002-0-899	CO WIDE ADM-CONTINGENCY	-31,401.62
7-1100-432-00-123-001-0- 113	SANITATION PCT.3- PERM F/T EMPLOYEES	20,401.53
7-1100-432-00-123-001-0- 211	SANITATION PCT.3- HEALTH INSURANCE	4,084.23
7-1100-432-00-123-001-0- 212	SANITATION PCT.3- LIFE INSURANCE	32.37
7-1100-432-00-123-001-0- 220	SANITATION PCT.3- FICA	1,560.72
7-1100-432-00-123-001-0- 230	SANITATION PCT.3- RETIREMENT	1,819.82
7-1100-432-00-123-001-0- 250	SANITATION PCT.3- UNEMPLOYMENT COMP	102.01
7-1100-432-00-123-001-0- 260	SANITATION PCT.3- WORKER'S COMP	3,400.94
TOTAL BUDGET INCREASE (DECREASE)		0.00

REASON: Transfer from Co. Wide Adm. -Contingency into Sanitation Precinct 3 to fund new position created after budget was adopted.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /

DATE

ATTEST COUNTY CLERK

AI-1828

14.N.

**WAIVER OF SALARY-CO.JUDGE
CC REGULAR**

Date: 01/01/2007

Submitted By: Monica Badillo, COMM. CT ADMINISTRATOR

Department: COMM. CT ADMINISTRATOR

Agenda Area: Budget and Management

Agenda Item

CAPTION

Acceptance of Salary Reduction by County Judge for budget calendar year
2007

BACKGROUND

Revenue & Expenditures

Attachments

No file(s) attached.

Form Routing/Status

Route Seq Inbox Approved By Date Status

Form Started By: Monica Badillo **Started On:** 12/28/2006 05:46
PM

Final Approval Date: 12/28/2006

AI-1829

14.O.

**Pct. 1 - New Position - A/P Clerk
CC REGULAR**

Date: 01/01/2007
Submitted By: Dina Trevino, BUDGET & MANAGEMENT
Submitted For: Valde Guerra
Department: BUDGET & MANAGEMENT
Agenda Area: Budget and Management

Agenda Item

CAPTION

Precinct #1-Sanitation:

1. Discussion, consideration and approval to create one (1) A/P Clerk position and to set salary at \$31,884.00.
2. Approval of revised salary schedule.
3. Approval of interdepartmental transfer to fund new position for 2007.

BACKGROUND

Revenue & Expenditures

Attachments

No file(s) attached.

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	12/29/2006 08:40 AM	APRV
2	Sergio Cruz	Sergio Cruz	12/29/2006 09:05 AM	PEND
3	Purchasing Department			
4	Auditor's Office			
5	Agenda Coordinator			

Form Started By: Dina Trevino

Started On: 12/29/2006 06:49 AM

Final Approval Date:

AI-1830

14.P.

Purchasing Dept.-title change
CC REGULAR

Date: 01/01/2007
Submitted By: Dina Trevino, BUDGET & MANAGEMENT
Submitted For: Valde Guerra
Department: BUDGET & MANAGEMENT
Agenda Area: Budget and Management

Agenda Item

CAPTION

Purchasing Dept.:

1. Discussion consideration and approval of title change to slot #0028 from Internal Auditor to Assistant Fixed Asset Manager.
2. Approval of revised salary schedule.

BACKGROUND

Revenue & Expenditures

Attachments

No file(s) attached.

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	12/29/2006 08:37 AM	APRV
2	Sergio Cruz	Sergio Cruz	12/29/2006 09:06 AM	PEND
3	Purchasing Department			
4	Auditor's Office			
5	Agenda Coordinator			

Form Started By: Dina Trevino

Started On: 12/29/2006 07:06 AM

Final Approval Date:

AI-1835

14.Q.

**Health Department and Dept. of Budget and Management:
CC REGULAR**

Date: 01/01/2007
Submitted By: Sergio Cruz, BUDGET & MANAGEMENT
Department: BUDGET & MANAGEMENT
Agenda Area: Budget and Management

Agenda Item

CAPTION

Health Department:

1. Discussion consideration and approval to decrease slot # 340-001-0041, Adm. Asst. (vacant), from \$45,895.00 to \$40,000.00.
2. Discussion consideration and approval to increase slot # 340-001-0042, Adm. Asst. (vacant), from \$35,000.00 to \$40,895.00.
3. Approval of Health Adm. revised Salary Schedule.

BACKGROUND

Revenue & Expenditures

Attachments

No file(s) attached.

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	12/29/2006 08:27 AM	APRV
2	Sergio Cruz	Sergio Cruz	12/29/2006 09:07 AM	PEND
3	Purchasing Department			
4	Auditor's Office			
5	Agenda Coordinator			

Form Started By: Sergio Cruz

Started On: 12/29/2006 08:23 AM

Final Approval Date:

AI-1832

14.R.

**County Judges-4 temp. positions
CC REGULAR**

Date: 01/01/2007
Submitted By: Dina Trevino, BUDGET & MANAGEMENT
Submitted For: Valde Guerra
Department: BUDGET & MANAGEMENT
Agenda Area: Budget and Management

Agenda Item

CAPTION

County Judges Office:

1. Discussion, consideration and approval to create four (4) temporary postions and set salary.
2. Approval of revised salary schedule.
3. Approval of interdepartmental transfer to fund the four (4) temporary positions.
4. Authorization to realign positions and revise salary schedule as per approved budget.

BACKGROUND

Revenue & Expenditures

Attachments

No file(s) attached.

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	12/29/2006 08:38 AM	APRV
2	Sergio Cruz	Sergio Cruz	12/29/2006 09:06 AM	PEND
3	Purchasing Department			
4	Auditor's Office			
5	Agenda Coordinator			

Form Started By: Dina Trevino

Started On: 12/29/2006 07:36 AM

Final Approval Date:

AI-1831

14.S.

**Veteran's Services- Approval to create a position/slot
CC REGULAR**

Date: 01/01/2007
Submitted By: Rosie Cantu, BUDGET & MANAGEMENT
Submitted For: VETERAN'S OFFICE
Department: BUDGET & MANAGEMENT
Agenda Area: Budget and Management

Agenda Item

CAPTION

Veteran's Services:

1. Discussion, consideration and approval to create one (1) position/slot no. 370-001-006 and set salary at \$44,558.00.
2. Approval of inter-departmental transfer.
3. Approval of revised salary schedule.

BACKGROUND

Revenue & Expenditures

Attachments

No file(s) attached.

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	12/29/2006 08:39 AM	APRV
2	Sergio Cruz	Sergio Cruz	12/29/2006 09:06 AM	PEND
3	Purchasing Department			
4	Auditor's Office			
5	Agenda Coordinator			

Form Started By: Rosie Cantu

Started On: 12/29/2006 07:31 AM

Final Approval Date:

AI-1833

14.T.

**Right of Way- Approval to create two (2) temporary positions
CC REGULAR**

Date: 01/01/2007
Submitted By: Rosie Cantu, BUDGET & MANAGEMENT
Submitted For: Right of Way
Department: BUDGET & MANAGEMENT
Agenda Area: Right of Way

Agenda Item

CAPTION

Right of Way Dept.:

1. Discussion, consideration, and approval to create two (2) temporary positions not to exceed thirty (30) days, 01-01-07 through 01-31-07.
2. Approval of intra-dept transfer.
3. Approval of revised salary schedule.

BACKGROUND

Revenue & Expenditures

Attachments

No file(s) attached.

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	12/29/2006 08:38 AM	APRV
2	Sergio Cruz	Sergio Cruz	12/29/2006 09:07 AM	PEND
3	Purchasing Department			
4	Auditor's Office			
5	Agenda Coordinator			

Form Started By: Rosie Cantu

Started On: 12/29/2006 07:45 AM

Final Approval Date:

AI-1834

14.U.

**HR-Budgeted Salary Correction
CC REGULAR**

Date: 01/01/2007
Submitted By: Dina Trevino, BUDGET & MANAGEMENT
Submitted For: Valde Guerra
Department: BUDGET & MANAGEMENT

Agenda Item

CAPTION

Human Resources

1. Discussion, consideration and approval to correct budgeted salary for slot #0013 to include COLA.
2. Approval of revised salary schedule.
3. Approval of interdepartmental transfer

BACKGROUND

Revenue & Expenditures

Attachments

No file(s) attached.

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	12/29/2006 08:36 AM	APRV
2	Purchasing Department			NEW
3	Auditor's Office			
4	Agenda Coordinator			

Form Started By: Dina Trevino

Started On: 12/29/2006 08:08 AM

Final Approval Date:

AI-1838
PCT3 POSITION
CC REGULAR

14.V.

Date: 01/01/2007
Submitted By: Monica Badillo, BUDGET & MANAGEMENT
Department: BUDGET & MANAGEMENT

Agenda Item

CAPTION

Precinct #3:

1. Approval to create one (1) new position of Administrative Aide and set salary at \$ 41,614.00
2. Approval of revised salary schedule
3. Approval of intradepartmental transfer to fund the new position

BACKGROUND

Revenue & Expenditures

Attachments

No file(s) attached.

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
Form Started By: Monica Badillo				
				Started On: 12/29/2006 10:07 AM
Final Approval Date: 12/29/2006				
