

AI-1911

2.A.

Line item transfer

CC CONSENT

Date: 01/16/2007
Submitted By: Neilda Cavazos, PURCHASING DEPT.
Submitted For: Marty Salazar
Department: PURCHASING DEPT.
Agenda Area: Intradepartmental Transfers:

Agenda Item

CAPTION

2006 - Purchasing Department

BACKGROUND

Revenue & Expenditures

FISCAL YEAR: **ACCT. #:** 6-1100-415-18-160-001-0-XXX
FUNDS AVAILABLE Y/N?: Y **MATCHING FUNDS Y/N?:**
BUDGETARY IMPACT:
 From 583 to 350 in the amount of 385.68. Available balance in 583 is 1243.28 as of 1/8/07.

Attachments

Link: [line item transfer](#)

Confidential documents are indicated with a **(c)**.

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	01/05/2007 05:23 PM	APRV
2	Dale Kennan	Dale Kennan	01/08/2007 09:46 AM	APRV
3	Auditor's Office	Linda Fong	01/11/2007 01:36 PM	APRV
4	Agenda Coordinator	Monica Badillo	01/11/2007 05:30 PM	APRV

Form Started By: Neilda Cavazos **Started On:** 01/04/2007 03:10 PM
Final Approval Date: 01/11/2007

AI-1919

2.B.

**Intradepartmental Transfer
CC CONSENT**

Date: 01/16/2007
Submitted By: Rosie Luna, SAFETY/WORKERS' COMP. DIVISION
Department: SAFETY/WORKERS' COMP. DIVISION
Agenda Area: Intradepartmental Transfers:

Agenda Item

CAPTION

2007 - Department of Budget & Management - Safety Division

BACKGROUND

Revenue & Expenditures

FISCAL YEAR: ACCT. #: 7-1100-419-50-115-059-0-XXX

FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

From 661 to 666 in the amount of 650.00. Available balance in 661 is 1000.00 as of 1/5/07.

Attachments

Link: [LIT](#)

Confidential documents are indicated with a **(c)**.

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	01/05/2007 02:43 PM	APRV
2	Dale Kennan	Dale Kennan	01/05/2007 03:37 PM	APRV
3	Auditor's Office	Janie Lozano	01/05/2007 03:56 PM	APRV
4	Janie Lozano	Janie Lozano	01/05/2007 04:11 PM	APRV
5	Linda Fong	Linda Fong	01/11/2007 01:34 PM	APRV
6	Agenda Coordinator	Monica Badillo	01/11/2007 05:30 PM	APRV

Form Started By: Rosie Luna

Started On: 01/05/2007 11:24 AM

Final Approval Date: 01/11/2007

AI-1930

2.C.

**Budget Line Item Transfer
CC CONSENT**

Date: 01/16/2007
Submitted By: Ruben Flores, IT DEPARTMENT
Department: IT DEPARTMENT
Agenda Area: Intradepartmental Transfers:

Agenda Item

CAPTION

2006- IT Dept - County Wide- (1100)

BACKGROUND

Revenue & Expenditures

FISCAL YEAR: 6 **ACCT. #:** 1100-415-00-200-002-0-
FUNDS AVAILABLE Y/N?: Y **MATCHING FUNDS Y/N?:** N
BUDGETARY IMPACT:
664-->665 \$ 124.15 Available balance as of 01/11/2007 \$ 2,070.88

Attachments

Link: [Intra-1930](#)
Confidential documents are indicated with a **(c)**.

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	01/10/2007 03:10 PM	APRV
2	Ana Galvan	Anna Galvan	01/11/2007 11:21 AM	APRV
3	Auditor's Office	Linda Fong	01/11/2007 01:38 PM	APRV
4	Agenda Coordinator	Monica Badillo	01/11/2007 05:30 PM	APRV

Form Started By: Ruben Flores **Started On:** 01/08/2007 09:46 AM

Final Approval Date: 01/11/2007

DATE: January 8, 2007

DEPARTMENT HEAD: Renan Ramirez

DEPARTMENT NAME: Information Technology Dept.

ACCOUNT NUMBER: 6-1100-415-00-200-002-0-XXX

SUBJECT: Intra-departmental Transfer/s

Honorable Commissioners' Court of Hidalgo County:

I submit for your consideration the following Intra-departmental transfer/s (increase/decrease) in accordance with Local Government Code, Chapter 111, Subchapter C Section 111.070, Subsection C.

FROM OBJECT CODE	OBJECT DESCRIPTION	TO OBJECT CODE	OBJECT DESCRIPTION	AMOUNT
664	OTHER MINOR EQUIPMENT	665	MINOR COMPUTER EQUIPMENT	\$124.15
TOTAL				\$124.15

REASON: Transfer monies to the correct object code to cover expenses.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK

AI-1929

2.D.

**Line Item Transfer
CC CONSENT**

Date: 01/16/2007
Submitted By: Virginia Rodriguez, SHERIFF DEPT.
Submitted For: Virginia Rodriguez
Department: SHERIFF DEPT.

Agenda Item

CAPTION

2007 - Adult Detention Facility - (1100)

BACKGROUND

Revenue & Expenditures

FISCAL YEAR: 7 **ACCT. #:** 1100-423-21-280-002-0-
FUNDS AVAILABLE Y/N?: Y **MATCHING FUNDS Y/N?:** N
BUDGETARY IMPACT:
331-->855 \$ 1,500.00. Available balance as of 01/11/2007 \$ 300,000.00

Attachments

Link: [Line Item Transfer](#)
Confidential documents are indicated with a **(c)**.

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Anacleto Martinez	Anacleto Martinez	01/08/2007 09:32 AM	APRV
2	Budget & Management	Dina Trevino	01/10/2007 03:09 PM	APRV
3	Ana Galvan	Anna Galvan	01/11/2007 11:00 AM	APRV
4	Auditor's Office	Linda Fong	01/11/2007 01:39 PM	APRV
5	Agenda Coordinator	Monica Badillo	01/11/2007 05:30 PM	APRV

Form Started By: Virginia Rodriguez **Started On:** 01/08/2007 09:19 AM

Final Approval Date: 01/11/2007

DATE: JANUARY 8, 2007

DEPARTMENT HEAD: Guadalupe "Lupe" Trevino

DEPARTMENT NAME: Hidalgo County Adult Detention Center

ACCOUNT NUMBER: 7-1100-423-21-280-002-0-

SUBJECT: **Budget Line-Item Transfer (s)**

Honorable Commissioners' Court of Hidalgo County:

I submit to you for your consideration the following line-item transfers in accordance with Local Government Code, Chapter 111, Subchapter C.:

FROM		TO		
ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
7-1100-423-21-280-002-0-331	PHYSICIAN SERVICES	7-1100-423-21-280-002-0-855	LATE FEES	1,500.00
- - - - -		→	- - - - -	
- - - - -		→	- - - - -	
- - - - -		→	- - - - -	
- - - - -		→	- - - - -	
- - - - -		→	- - - - -	
TOTAL				\$1,500.00

REASON: _____
TO COVER FOR EXPENSES FOR THE REMAINDER OF THE YEAR.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

_____/_____/_____
DATE

ATTEST COUNTY CLERK

AI-1963

2.E.

**Intradepartmental Transfer
CC CONSENT**

Date: 01/16/2007
Submitted By: Miriam Gonzalez, HUMAN SERVICES
Department: HUMAN SERVICES

Agenda Item

CAPTION

Human Services (1100)

BACKGROUND

Revenue & Expenditures

FISCAL YEAR: 7 **ACCT. #:** 1100-444-00-240-001-0-
FUNDS AVAILABLE Y/N?: Y **MATCHING FUNDS Y/N?:** N
BUDGETARY IMPACT:
350-->810 \$ 325.00 Available balance as of 01/11/2007 \$ 5,000.00
350-->336 \$ 1,700.00 Available balance as of 01/11/2007 \$ 5,000.00

Attachments

Link: [Human Srvs-1963](#)
Confidential documents are indicated with a **(c)**.

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	01/11/2007 12:00 PM	APRV
2	Ana Galvan	Anna Galvan	01/11/2007 02:40 PM	APRV
3	Auditor's Office			NEW
4	Agenda Coordinator			

Form Started By: Miriam Gonzalez **Started On:** 01/10/2007 09:05 AM

Final Approval Date:

AI-1986

2.F.

**Line Item Transfer
CC CONSENT**

Date: 01/16/2007
Submitted By: Dan Beltran, HEALTH DEPT.
Department: HEALTH DEPT.
Agenda Area: Intradepartmental Transfers:

Agenda Item

CAPTION

2006 - Health Department - Bioterrorism(1293)

BACKGROUND

Revenue & Expenditures

Attachments

Link: [H.D. Bio LIT](#)

Confidential documents are indicated with a **(c)**.

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	01/11/2007 10:46 AM	APRV
2	Ana Galvan			PEND
3	Auditor's Office			
4	Agenda Coordinator			

Form Started By: Dan Beltran

Started On: 01/10/2007 02:48 PM

Final Approval Date:

AI-1990

2.G.

**Intradepartmental Transfer
CC CONSENT**

Date: 01/16/2007
Submitted By: Dale Kennan, BUDGET & MANAGEMENT
Submitted For: District Clerk's Office
Department: BUDGET & MANAGEMENT
Agenda Area: Intradepartmental Transfers:

Agenda Item

CAPTION

2007 - District Clerk's Office

BACKGROUND

Revenue & Expenditures

FISCAL YEAR: ACCT. #: 7-1100-412-00-090-001-0-XXX

FUNDS AVAILABLE Y/N?: Y **MATCHING FUNDS Y/N?:**

BUDGETARY IMPACT:

From 442 to 336 in the amount of 2547.00. Available balance of 442 is 33500.00 as of 1/10/07.

Attachments

Link: [transfer 07](#)

Confidential documents are indicated with a **(c)**.

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	01/11/2007 08:40 AM	APRV
2	Dale Kennan	Dale Kennan	01/11/2007 08:50 AM	APRV
3	Auditor's Office	Linda Fong	01/11/2007 02:07 PM	APRV
4	Agenda Coordinator	Monica Badillo	01/11/2007 05:30 PM	APRV

Form Started By: Dale Kennan **Started On:** 01/10/2007 03:06 PM

Final Approval Date: 01/11/2007

AI-1977

2.H.

**Intrdepartmental Transfer
CC CONSENT**

Date: 01/16/2007
Submitted By: Dairen Cedillo, HUMAN RESOURCES/CIVIL SERVICE
Submitted For: Dairen Cedillo
Department: HUMAN RESOURCES/CIVIL SERVICE
Agenda Area: Intrdepartmental Transfers:

Agenda Item

CAPTION

Human Resources (1100)

BACKGROUND

Revenue & Expenditures

FISCAL YEAR: 7 **ACCT. #:** 1100-415-50-190-002-0-
FUNDS AVAILABLE Y/N?: Y **MATCHING FUNDS Y/N?:** N
BUDGETARY IMPACT:
601-->666 \$ 766.11 Available balance as of 01/11/2007 \$ 10,000.00

Attachments

Link: [Human Res-1977](#)
Confidential documents are indicated with a **(c)**.

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	01/11/2007 10:41 AM	APRV
2	Ana Galvan	Anna Galvan	01/11/2007 03:15 PM	APRV
3	Auditor's Office			NEW
4	Agenda Coordinator			

Form Started By: Dairen Cedillo **Started On:** 01/10/2007 01:46 PM

Final Approval Date:

DATE: January 10, 2007

DEPARTMENT HEAD: Esther A. Cortez

DEPARATMENT NAME: HUMAN RESOURCES

ACCOUNT NUMBER: 7-1100-415-50-190-002-0-XXX

SUBJECT: BUDGET LINE-ITEM TRANSFER(S)

Honorable Commissioners' Court of Hidalgo County:

I submit for your consideration the following line-item transfers in accordance with Local Government Code: Chapter 111, Subchapter C.:

FROM:		TO:			
OBJECT CODE	OBJECT NAME	OBJECT CODE	OBJECT NAME	AMOUNT	
601	office supplies	666	minor office furniture	\$	766.11

REASON: TO PURCHASE OVERHEAD HUTCH WITH WIRE MESH DOORS

TOTAL \$ 766.11

Department Head Signature

Date

Approved Commissioners' Court

Date

Attest County Clerk

AI-1976

2.I.

2006 Civil Service Line Item Transfer \$5.75

CC CONSENT

Date: 01/16/2007

Submitted By: Dairen Cedillo, HUMAN RESOURCES/CIVIL SERVICE

Department: HUMAN RESOURCES/CIVIL SERVICE

Agenda Area: Intradepartmental Transfers:

Agenda Item

CAPTION

2006 - Civil Service (1100)

BACKGROUND

Revenue & Expenditures

FISCAL YEAR: 2006

ACCT. #: 6-1100-415-50-190-001-0-602

FUNDS AVAILABLE Y/N?: Y **MATCHING FUNDS Y/N?:**

BUDGETARY IMPACT:

\$9.67 available balance as of 01-11-2007

Attachments

Link: [2006 line item](#)

Confidential documents are indicated with a **(c)**.

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	01/11/2007 10:40 AM	APRV
2	Sergio Cruz	Sergio Cruz	01/11/2007 10:54 AM	APRV
3	Auditor's Office	Linda Fong	01/11/2007 02:08 PM	APRV
4	Agenda Coordinator	Monica Badillo	01/11/2007 05:30 PM	APRV

Form Started By: Dairen Cedillo

Started On: 01/10/2007 01:39 PM

Final Approval Date: 01/11/2007

DATE: 1/10/07
DEPARTMENT HEAD: Esther A. Cortez
DEPARTMENT NAME: *Civil Service*
ACCOUNT NUMBER: 6-1100-415-50-190-001-0-
SUBJECT: BUDGET LINE-ITEM TRANSFER(S)

Honorable Commissioners' Court of Hidalgo County:

I submit to you for your consideration the following line-item transfers in accordance with Local Government Code: Chapter 111, Subchapter C.:

ACCOUNT NUMBER: 6-1100-415-50-190-001-0-

FROM:		TO:		
OBJECT CODE	OBJECT NAME	OBJECT CODE	OBJECT NAME	AMOUNT
602	paper supplies	630	food	\$ 5.75
TOTAL				<u>\$ 5.75</u>

REASON; TO PAY PENDING INVOICE

Department Head Signature

Date

Approved Commissioners' Court

Date

Attest County Clerk

AI-1969

2.J.

**Line Item Transfer
CC CONSENT**

Date: 01/16/2007
Submitted By: Patty Zapata, ELECTIONS DEPT.
Department: ELECTIONS DEPT.
Agenda Area: Intradepartmental Transfers:

Agenda Item

CAPTION

Elections Department (1100)

BACKGROUND

Revenue & Expenditures

FISCAL YEAR: 7 **ACCT. #:** 1100-414-00-130-001-0-
FUNDS AVAILABLE Y/N?: Y **MATCHING FUNDS Y/N?:** N
BUDGETARY IMPACT:
339-->748 \$ 11,402.40 Available balance as of 01/12/2007 \$ 40,000.00

Attachments

Link: [LIT-Elections](#)
Confidential documents are indicated with a **(c)**.

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	01/11/2007 04:05 PM	APRV
2	Ana Galvan	Anna Galvan	01/12/2007 08:59 AM	APRV
3	Auditor's Office			NEW
4	Agenda Coordinator			

Form Started By: Patty Zapata **Started On:** 01/10/2007 10:56 AM

Final Approval Date:

DATE: January 10, 2007
 DEPARTMENT HEAD: Teresa Navarro
 DEPARTMENT NAME: Elections Department
 ACCOUNT NUMBER: 7-1100-414-00-130-001-0-XXX

SUBJECT: Budget Line-Item Transfer(s)

Honorable Commissioner’s Court of Hidalgo County:
 I submit for your consideration the following line-item transfers in accordance with Local Government: Code, Chapter 111, Subchapter C.:

FROM			TO		
ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME		ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
339	other professional services	→	748	other equipment	11,402.40
		→			
		→			
		→			
		→			
		→			
		→			
		→			
		→			
		→			
		→			
		→			
		→			
		→			
		→			
		→			
					11,402.40

REASON: To cover fees or invoices for the remaining of the year.

 DEPARTMENT HEAD SIGNATURE

 APPROVED COMMISSIONERS COURT

 DATE

 ATTEST COUNTY CLERK

AI-1967

2.K.

**Intra departmental Transfer
CC CONSENT**

Date: 01/16/2007
Submitted By: Patty Zapata, ELECTIONS DEPT.
Department: ELECTIONS DEPT.
Agenda Area: Intradepartmental Transfers:

Agenda Item

CAPTION

2006 - Elections Department (1100)

BACKGROUND

Revenue & Expenditures

FISCAL YEAR: 7 **ACCT. #:** 1100-414-00-130-001-0-

FUNDS AVAILABLE Y/N?: Y **MATCHING FUNDS Y/N?:** N

BUDGETARY IMPACT:

550-->441 \$ 2,000.00 Available balance as of 01/11/2007 \$ 2,450.45
679-->441 \$ 2,000.00 Available balance as of 01/11/2007 \$ 2,605.06
671-->441 \$ 2,000.00 Available balance as of 01/11/2007 \$ 2,499.80
667-->441 \$ 500.00 Available balance as of 01/11/2007 \$ 797.93
666-->441 \$ 316.70 Available balance as of 01/11/2007 \$ 612.59

Attachments

Link: [Elections-LIT](#)

Confidential documents are indicated with a **(c)**.

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	01/11/2007 04:03 PM	APRV
2	Ana Galvan	Anna Galvan	01/11/2007 05:04 PM	APRV
3	Auditor's Office			NEW
4	Agenda Coordinator			

Form Started By: Patty Zapata

Started On: 01/10/2007 10:53 AM

Final Approval Date:

AI-1965

2.L.

**Line-Item Transfer
CC CONSENT**

Date: 01/16/2007
Submitted By: Angela Garcia, BUDGET & MANAGEMENT
Submitted For: Historical Commission
Department: BUDGET & MANAGEMENT
Agenda Area: Intradepartmental Transfers:

Agenda Item

CAPTION

Historical Commission (1100)

BACKGROUND

Revenue & Expenditures

FISCAL YEAR: 7 **ACCT. #:** 1100-451-10-115-033-0-
FUNDS AVAILABLE Y/N?: Y **MATCHING FUNDS Y/N?:** N
BUDGETARY IMPACT:
535-->663 \$ 150.00 Available balance as of 01/11/2007 \$ 900.00
535-->671 \$ 225.00 Available balance as of 01/11/2007 \$ 900.00

Attachments

Link: [Historical Comm-1965](#)
Confidential documents are indicated with a **(c)**.

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	01/11/2007 03:07 PM	APRV
2	Ana Galvan	Anna Galvan	01/11/2007 04:28 PM	APRV
3	Auditor's Office			NEW
4	Agenda Coordinator			

Form Started By: Angela Garcia **Started On:** 01/10/2007 10:48 AM

Final Approval Date:

BUDGET INTRADEPARTMENTAL TRANSFER REQUEST

DATE: January 10, 2007

DEPARTMENT HEAD: Valde Guerra

DEPARTMENT NAME: Dept. of Budget & Management for Historical Commission

ACCOUNT NUMBER: 7-1100-451-10-115-033-0-XXX

SUBJECT: Budget Intradepartmental Transfer

Honorable Commissioner's Court of Hidalgo County:

I submit for your consideration the following Intradepartmental Budget Transfer/s in accordance with Local Government Code, Chapter 111, Subchapter C.

FROM:		TO:		
OBJECT	OBJECT	OBJECT	OBJECT	
CODE	NAME	CODE	NAME	AMOUNT
535	POSTAGE	663	SMALL TOOLS	150.00
535	POSTAGE	671	R & M SUPPLIES - BUILDINGS	225.00
TOTAL				375.00

REASON: To purchase equipment needed to support our historical marker maintenance.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS COURT

DATE

ATTEST COUNTY CLERK

AI-1956
TRANSFER / CREATE OBJECT CODE
CC CONSENT

2.M.

Date: 01/16/2007
Submitted By: Alma Ybarra, GEN. GOVT. BLDGS.
Submitted For: Alma Ybarra
Department: GEN. GOVT. BLDGS.
Agenda Area: Intradepartmental Transfers:

Agenda Item

CAPTION

2006 - Buildings & Grounds (1100)

BACKGROUND

Revenue & Expenditures

FISCAL YEAR: 2006 **ACCT. #:** 6-1100-419-40-220-001-0-671
FUNDS AVAILABLE Y/N?: Y **MATCHING FUNDS Y/N?:**

BUDGETARY IMPACT:

\$2,787.12 available balance as of 01-11-2007

Attachments

Link: [TRANSFERS](#)

Confidential documents are indicated with a **(c)**.

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	01/11/2007 11:54 AM	APRV
2	Sergio Cruz	Sergio Cruz	01/11/2007 01:45 PM	APRV
3	Auditor's Office	Linda Fong	01/11/2007 02:09 PM	APRV
4	Agenda Coordinator	Monica Badillo	01/11/2007 05:30 PM	APRV

Form Started By: Alma Ybarra

Started On: 01/09/2007 03:52 PM

Final Approval Date: 01/11/2007

BUDGET INTRA-DEPARTMENTAL TRANSFER REQUEST

DATE: January 9, 2007

DEPARTMENT HEAD: DANIEL FLORES

DEPARTMENT NAME: BUILDINGS & GROUNDS

ACCOUNT NUMBER: 6-1100-419-40-220-001-0-

CONTACT PERSON: DANIEL FLORES **PHONE:** 956-289-7850

SUBJECT: Budget Intradepartmental Transfer

Honorable Commissioner's Court of Hidalgo County:

I submit to you for your consideration following Intradepartmental Budget Transfer/s in accordance with Local Government Code, Chapter 111, Subchapter C.

FROM		TO		
OBJECT CODE	OBJECT NAME	OBJECT CODE	OBJECT NAME	
671	MAINT.SUPPLIES	529	NOTARY	160.00
			TOTAL	\$160.00

REASON: FUNDS NEEDED FOR THE RENEWAL OF NOTARY BONDS FOR BUILDINGS & GROUNDS
OBJECT CODE 529 NEEDS TO BE CREATED.

DEPARTMENT HEAD SIGNATURE

CC DATE

APPROVED COMMISSIONERS COURT

ATTEST COUNTY CLERK

AI-1970

2.N.

**NEW OBJECT # / TRANSFER FUNDS
CC CONSENT**

Date: 01/16/2007
Submitted By: Margarita Gonzalez, WIC
Department: WIC
Agenda Area: Intradepartmental Transfers:

Agenda Item

CAPTION

2007 - WIC (1292)

BACKGROUND

Revenue & Expenditures

FISCAL YEAR: 2007 **ACCT. #:** 7-1292441-00-350-001-7-
FUNDS AVAILABLE Y/N?: Pending **MATCHING FUNDS Y/N?:**
BUDGETARY IMPACT:
Pending 2006 carryover.

Attachments

Link: [Line Item Transfer](#)
Confidential documents are indicated with a (c).

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	01/11/2007 04:15 PM	APRV
2	Sergio Cruz			NEW
3	Auditor's Office			
4	Agenda Coordinator			

Form Started By: Margarita Gonzalez **Started On:** 01/10/2007 11:31 AM

Final Approval Date:

DATE: 01/10/07
 WIC DIRECTOR: NORMA LONGORIA
 DEPARTMENT NAME: HIDALGO COUNTY WIC PROGRAM
 ACCOUNT NUMBER: 7.1292.441.00.350.001.7 WIC
 SUBJECT: BUDGET LINE ITEM TRANSFER

Honorable Commissioners' Court of Hidalgo County:

I submit to you for your consideration the following line-item transfer (s) in accordance with V.A.C.S., Pursuant to Article 689a-11, 1666a, 1666b:

FROM			TO	
ACCOUNT NO.(S)	ACCOUNT NAME	AMOUNT	ACCOUNT NO.(S)	ACCOUNT NAME
7.1292.441.00.350.001.7. 531	TELEPHONE	900.00	7.1292.441.00.350.001.7. 536	Two Way Radio
		TOTAL		900.00

REASON: Create objecte code #536 & transfer funds for anticipated expenditures

 Norma L. Longoria, WIC Director

 APPROVED COMMISSIONERS COURT

 ATTEST COUNTY CLERK

AI-1942
2006-Intradepartmental Transfer
CC CONSENT

2.O.

Date: 01/16/2007
Submitted By: Dale Kennan, BUDGET & MANAGEMENT
Submitted For: Law Library
Department: BUDGET & MANAGEMENT
Agenda Area: Intradepartmental Transfers:

Agenda Item

CAPTION

2006-Law Library

BACKGROUND

Revenue & Expenditures

FISCAL YEAR: **ACCT. #:** 6-1247-412-50-100-001-0-XXX
FUNDS AVAILABLE Y/N?: Y **MATCHING FUNDS Y/N?:**

BUDGETARY IMPACT:

From 640 to 211 & 250 in the amounts of 1152.00 and 57.35 (respectively). Available balance in 640 is 29997.59 as of 1/9/07.

Attachments

Link: [LIT](#)

Confidential documents are indicated with a **(c)**.

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	01/11/2007 10:33 AM	APRV
2	Dale Kennan	Dale Kennan	01/11/2007 11:42 AM	APRV
3	Auditor's Office	Linda Fong	01/11/2007 02:11 PM	APRV
4	Agenda Coordinator	Monica Badillo	01/11/2007 05:30 PM	APRV

Form Started By: Dale Kennan **Started On:** 01/09/2007 10:22 AM

Final Approval Date: 01/11/2007

AI-1955

2.P.

2006 Line item transfer

CC CONSENT

Date: 01/16/2007
Submitted By: Yvette Pacheco, PUBLIC DEFENDERS
Department: PUBLIC DEFENDERS
Agenda Area: Intradepartmental Transfers:

Agenda Item

CAPTION

2006-Public Defenders (1282)

BACKGROUND

Revenue & Expenditures

FISCAL YEAR: ACCT. #: 6-1282-412-30-085-001-7-XXX

FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

From 661 to 441in the amount of 500.00. Available balance in 661 is 2000.00 as of 1/11/07.

Attachments

Link: [Line transfer](#)

Confidential documents are indicated with a **(c)**.

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	01/11/2007 11:52 AM	APRV
2	Dale Kennan	Dale Kennan	01/11/2007 02:39 PM	APRV
3	Auditor's Office			NEW
4	Agenda Coordinator			

Form Started By: Yvette Pacheco

Started On: 01/09/2007 03:42 PM

Final Approval Date:

DATE: January 9, 2007

DEPARTMENT HEAD: Jaime Gonzalez

DEPARTMENT NAME: Public Defenders

ACCOUNT NUMBER: 6-1282-412-30-085-001-7-XXX

SUBJECT: Budget Line-Item Transfer (s)

Honorable Commissioners' Court of Hidalgo County:

I submit to you for your consideration the following line-item transfers in accordance with Local Government Code, Chapter 111, Subchapter C.:

FROM			TO		
ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME		ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
6-1282-412-30-085-001-7-661	661 minor office equip	→	6-1282-412-30-085-001-7-441	441 land & bldg rent	500.00
		→			
		→			
		→			
		→			
		→			
		→			
		→			
		→			
TOTAL					\$500.00

REASON: To cover expenditures for remainder of the year.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /
DATE

ATTEST COUNTY CLERK

AI-1950
Intradepartmental Transfer
CC CONSENT

2.Q.

Date: 01/16/2007
Submitted By: Dale Kennan, BUDGET & MANAGEMENT
Submitted For: Workers' Compensation Division
Department: BUDGET & MANAGEMENT
Agenda Area: Intradepartmental Transfers:

Agenda Item

CAPTION

2006 - Headstart Workers' Compensation (2202)

BACKGROUND

Revenue & Expenditures

FISCAL YEAR: **ACCT. #:** 6-2202-419-50-230-012-0-XXX
FUNDS AVAILABLE Y/N?: Y **MATCHING FUNDS Y/N?:**

BUDGETARY IMPACT:

From 820 to 331 and 333 in the amounts of 83501.12 and 1598.15 (respectively). Available balance in 820 is \$690,000.00 as of 1/9/07.

Attachments

Link: [LIT](#)

Confidential documents are indicated with a **(c)**.

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	01/11/2007 11:00 AM	APRV
2	Sergio Cruz	Sergio Cruz	01/11/2007 11:20 AM	APRV
3	Auditor's Office	Linda Fong	01/11/2007 02:12 PM	APRV
4	Agenda Coordinator	Monica Badillo	01/11/2007 05:30 PM	APRV

Form Started By: Dale Kennan

Started On: 01/09/2007 01:46 PM

Final Approval Date: 01/11/2007

AI-1948

2.R.

**Intradepartmental transfer
CC CONSENT**

Date: 01/16/2007
Submitted By: Dale Kennan, BUDGET & MANAGEMENT
Submitted For: Workers' Compensation Division
Department: BUDGET & MANAGEMENT
Agenda Area: Intradepartmental Transfers:

Agenda Item

CAPTION

2006-Hidalgo County Workers' Compensation (2202)

BACKGROUND

Revenue & Expenditures

FISCAL YEAR: ACCT. #: 6-2202-419-50-230-009-0-XXX
FUNDS AVAILABLE Y/N?: Y **MATCHING FUNDS Y/N?:**

BUDGETARY IMPACT:

From 820 to 141 in the amount of 67661.27. Available balance in 820 is 103500.00 as of 1/8/07.

Attachments

Link: [LIT](#)

Confidential documents are indicated with a **(c)**.

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	01/11/2007 10:59 AM	APRV
2	Ana Galvan	Anna Galvan	01/11/2007 01:24 PM	APRV
3	Auditor's Office	Linda Fong	01/11/2007 02:13 PM	APRV
4	Agenda Coordinator	Monica Badillo	01/11/2007 05:30 PM	APRV

Form Started By: Dale Kennan

Started On: 01/09/2007 01:36 PM

Final Approval Date: 01/11/2007

AI-1949

2.S.

**Intradepartmental Transfer
CC CONSENT**

Date: 01/16/2007
Submitted By: Dale Kennan, BUDGET & MANAGEMENT
Submitted For: Workers' Compensation Division
Department: BUDGET & MANAGEMENT
Agenda Area: Intradepartmental Transfers:

Agenda Item

CAPTION

2006 - Community Service Agency Workers' Compensation (2202)

BACKGROUND

Revenue & Expenditures

FISCAL YEAR: ACCT. #: 6-2202-419-50-230-011-0-XXX
FUNDS AVAILABLE Y/N?: Y **MATCHING FUNDS Y/N?:**

BUDGETARY IMPACT:

From 820 to 141 in the amount of 2666.26. Available balance of 820 is \$10,350.00 as of 1/9/07.

Attachments

Link: [LIT](#)

Confidential documents are indicated with a **(c)**.

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	01/11/2007 11:00 AM	APRV
2	Sergio Cruz	Sergio Cruz	01/11/2007 11:18 AM	APRV
3	Auditor's Office	Linda Fong	01/11/2007 02:15 PM	APRV
4	Agenda Coordinator	Monica Badillo	01/11/2007 05:30 PM	APRV

Form Started By: Dale Kennan

Started On: 01/09/2007 01:41 PM

Final Approval Date: 01/11/2007

AI-1945

2.T.

**Intradepartmental Transfer
CC CONSENT**

Date: 01/16/2007
Submitted By: Dale Kennan, BUDGET & MANAGEMENT
Submitted For: Workers' Compensation Division
Department: BUDGET & MANAGEMENT
Agenda Area: Intradepartmental Transfers:

Agenda Item

CAPTION

2006-Workers' Compensation Division (2202)

BACKGROUND

Revenue & Expenditures

FISCAL YEAR: **ACCT. #:** 6-2202-419-50-230-014-0-XXX
FUNDS AVAILABLE Y/N?: Y **MATCHING FUNDS Y/N?:**

BUDGETARY IMPACT:

From various line items to cover negative balances for 2006 in the amount of \$52393.00. Funding available for transfer as of 1/9/07.

Attachments

Link: [LIT](#)

Confidential documents are indicated with a **(c)**.

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	01/11/2007 10:34 AM	APRV
2	Ana Galvan	Anna Galvan	01/11/2007 01:13 PM	APRV
3	Auditor's Office	Linda Fong	01/11/2007 02:45 PM	APRV
4	Agenda Coordinator	Monica Badillo	01/11/2007 05:30 PM	APRV

Form Started By: Dale Kennan

Started On: 01/09/2007 01:12 PM

Final Approval Date: 01/11/2007

DATE: January 9, 2007

DEPARTMENT HEAD: Valde Guerra

DEPARTMENT NAME: Dept. of Budget & Management for Workers' Compensation Division

ACCOUNT NUMBER: 6-2202-419-50-230-014-0-XXX

SUBJECT: Intradepartmental Transfer/s (increase/decrease) in Accordance with Local Government Code, Chapter 111, Subchapter C, Section 111.070, Subsection C.

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Intradepartmental transfer/s (increase/decrease) in accordance with Local Government Code, Chapter 111, Subchapter C Section 111.070, Subsection C.

FROM OBJECT CODE	OBJECT DESCRIPTION	TO OBJECT CODE	OBJECT DESCRIPTION	AMOUNT
339	DBM-W/C DIV-OTHER PROFESSIONAL SERV	113	DBM-W/C DIV-PERM F/T EMPLOYEES	3,000.00
432	DBM-W/C DIV-EQUIP R&M SERVICE	113	DBM-W/C DIV-PERM F/T EMPLOYEES	300.00
434	DBM-W/C DIV-VEHICLE R&M SERVICE	113	DBM-W/C DIV-PERM F/T EMPLOYEES	200.00
442	DBM-W/C DIV-EQUIP & VEHICLE RENTALS	113	DBM-W/C DIV-PERM F/T EMPLOYEES	400.00
529	DBM-W/C DIV-SURETY & NOTARY BONDS	113	DBM-W/C DIV-PERM F/T EMPLOYEES	100.00
532	DBM-W/C DIV-CELL PHONE	113	DBM-W/C DIV-PERM F/T EMPLOYEES	1,500.00
533	DBM-W/C DIV-PAGER	113	DBM-W/C DIV-PERM F/T EMPLOYEES	100.00
535	DBM-W/C DIV-POSTAGE	113	DBM-W/C DIV-PERM F/T EMPLOYEES	900.00
550	DBM-W/C DIV-PRINTING & BINDING	113	DBM-W/C DIV-PERM F/T EMPLOYEES	2,427.70
560	DBM-W/C DIV-MICROFILM & FILM DEVELOP	113	DBM-W/C DIV-PERM F/T EMPLOYEES	487.08
581	DBM-W/C DIV-TRAVEL IN COUNTY	113	DBM-W/C DIV-PERM F/T EMPLOYEES	300.00
583	DBM-W/C DIV-TRAVEL OUT OF COUNTY	113	DBM-W/C DIV-PERM F/T EMPLOYEES	12,410.08
584	DBM-W/C DIV-REGISTRATION FEES	113	DBM-W/C DIV-PERM F/T EMPLOYEES	3,955.00
601	DBM-W/C DIV-OFFICE SUPPLIES	113	DBM-W/C DIV-PERM F/T EMPLOYEES	4,912.13
602	DBM-W/C DIV-PAPER SUPPLIES	113	DBM-W/C DIV-PERM F/T EMPLOYEES	1,095.10
603	DBM-W/C DIV-EDUCATION SUPPLIES	113	DBM-W/C DIV-PERM F/T EMPLOYEES	500.00
604	DBM-W/C DIV-CHEM, DRUGS, MEDS & LAB	113	DBM-W/C DIV-PERM F/T EMPLOYEES	300.00
605	DBM-W/C DIV-CLOTHING & UNIFORMS	113	DBM-W/C DIV-PERM F/T EMPLOYEES	1,000.00
606	DBM-W/C DIV-MAPS, PLANS, PLATS, ETC.	113	DBM-W/C DIV-PERM F/T EMPLOYEES	100.00
608	DBM-W/C DIV-HOUSEHOLD & INSTITUTION	113	DBM-W/C DIV-PERM F/T EMPLOYEES	200.00
630	DBM-W/C DIV-FOOD	113	DBM-W/C DIV-PERM F/T EMPLOYEES	300.00
631	DBM-W/C DIV-BOTTLED WATER	113	DBM-W/C DIV-PERM F/T EMPLOYEES	500.00
640	DBM-W/C DIV-BOOKS & PERIODICALS	113	DBM-W/C DIV-PERM F/T EMPLOYEES	500.00
661	DBM-W/C DIV-MINOR OFFICE EQUIPMENT	113	DBM-W/C DIV-PERM F/T EMPLOYEES	3,000.00
663	DBM-W/C DIV-SMALL TOOLS	113	DBM-W/C DIV-PERM F/T EMPLOYEES	1,000.00
664	DBM-W/C DIV-OTHER MINOR EQUIPMENT	113	DBM-W/C DIV-PERM F/T EMPLOYEES	1,149.63
666	DBM-W/C DIV-MINOR OFFICE FURNITURE	113	DBM-W/C DIV-PERM F/T EMPLOYEES	847.06
741	DBM-W/C DIV-VEHICLES	113	DBM-W/C DIV-PERM F/T EMPLOYEES	1,207.75
743	DBM-W/C DIV-OFFICE EQUIPMENT	113	DBM-W/C DIV-PERM F/T EMPLOYEES	1,800.00
745	DBM-W/C DIV-COMPUTER EQUIPMENT	113	DBM-W/C DIV-PERM F/T EMPLOYEES	4,000.00
746	DBM-W/C DIV-OFFICE FURNITURE	113	DBM-W/C DIV-PERM F/T EMPLOYEES	2,585.00
810	DBM-W/C DIV-DUES & MEMBERSHIPS	113	DBM-W/C DIV-PERM F/T EMPLOYEES	298.18
890	DBM-W/C DIV-OTHER	117	DBM-W/C DIV-SUPPLEMENTAL PAY	200.00
810	DBM-W/C DIV-DUES & MEMBERSHIPS	117	DBM-W/C DIV-SUPPLEMENTAL PAY	701.82

118	DBM-W/C DIV-AUTO ALLOWANCE	117	DBM-W/C DIV-SUPPLEMENTAL PAY	46.10
212	DBM-W/C DIV-LIFE INSURANCE	117	DBM-W/C DIV-SUPPLEMENTAL PAY	71.27
TOTAL				52,393.90

REASON: To fund negative balances for Workers' Compensation Division for 2006.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

____ / ____ / ____
DATE

ATTEST COUNTY CLERK

AI-1932
Line Item Transfer
CC CONSENT

2.U.

Date: 01/16/2007
Submitted By: Monica Hinojosa, SHERIFF DEPT.
Submitted For: Monica Hinojosa
Department: SHERIFF DEPT.
Agenda Area: Intradepartmental Transfers:

Agenda Item

CAPTION

2007 - Hidalgo County Sheriff's Office (1100)

BACKGROUND

Revenue & Expenditures

FISCAL YEAR: 7 ACCT. #: 1100-421-00-280-001-0-
FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?: N
BUDGETARY IMPACT:
311-->320 \$ 1,000.00 Available balance as of 01/11/2007 \$ 15,000.00

FISCAL YEAR: 7 ACCT. #: 1100-421-00-280-001-0-
FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?: N
BUDGETARY IMPACT:
560-->748 \$ 4,000.00 Available balance as of 01/11/2007 \$ 8,000.00

Attachments

Link: [Line Item Transfer](#)
Confidential documents are indicated with a **(c)**.

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Anacleto Martinez	Anacleto Martinez	01/09/2007 08:25 AM	APRV
2	Budget & Management	Dina Trevino	01/10/2007 03:16 PM	APRV
3	Ana Galvan	Anna Galvan	01/11/2007 12:40 PM	APRV
4	Auditor's Office	Linda Fong	01/11/2007 01:59 PM	APRV
5	Agenda Coordinator	Monica Badillo	01/11/2007 05:30 PM	APRV

Form Started By: Monica Hinojosa

Started On: 01/08/2007 01:29 PM

Final Approval Date: 01/11/2007

DATE: 1/8/2007
 DEPARTMENT HEAD: SHERIFF GUADALUPE "LUPE" TREVINO
 DEPARTMENT NAME: SHERIFF'S OFFICE
 ACCOUNT NUMBER: 7-1100-421-00-280-001-0

SUBJECT: Budget Line-Item Transfer (s)

Honorable Commissioners' Court of Hidalgo County:

I submit to you for your consideration the following line-item transfers in accordance with Local Government Code, Chapter 111, Subchapter C.:

FROM			TO		
ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME		ACCOUNT NUMBER	ACCOUNT (OBJECT)	AMOUNT
7-1100-421-00-280-001-0-311	MANAGEMENT CONSULTING SERVICES	→	7-1100-421-00-280-001-0-320	PROFESSIONAL	\$1,000.00
7-1100-421-00-280-001-0-560	MICROFILM AND FILM DEVELOPMENT	→	7-1100-421-00-280-001-0-748	OTHER EQUIPMENT	\$4,000.00
		→			
		→			
		→			
		→			
		→			
		→			
		→			
		→			
TOTAL					\$5,000.00

REASON: TO COVER UNEXPECTED EXPENDITURES.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK

AI-1993

2.V.

**Line-Item Transfer
CC CONSENT**

Date: 01/16/2007
Submitted By: Damian Carranza, 332ND DISTRICT COURT
Submitted For: Damian Carranza
Department: 332ND DISTRICT COURT
Agenda Area: Intradepartmental Transfers:

Agenda Item

CAPTION

2007 - 332nd District Court (1100)

BACKGROUND

Revenue & Expenditures

Attachments

Link: [Equipment Transfer](#)

Confidential documents are indicated with a **(c)**.

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	01/11/2007 10:54 AM	APRV
2	Ana Galvan			NEW
3	Auditor's Office			
4	Agenda Coordinator			

Form Started By: Damian Carranza

Started On: 01/10/2007 03:35 PM

Final Approval Date:

BUDGET INTRADEPARTMENTAL TRANSFER REQUEST

DATE: 01/10/2007

DEPARTMENT HEAD: Hon. Mario Ramirez

DEPARTMENT NAME:332nd District

ACCOUNT NUMBER: 7-1100-412-00-006-001-0-

SUBJECT: Budget Intradepartmental Transfer in Accordance with Local Government Code,
Chapter 111, Subchapter C.

Honorable Commissioner's Court of Hidalgo County:

I would like to request the following Intradepartmental Budget Transfer/s in accordance with
Local Government Code, Chapter 111, Subchapter C.

FROM:		TO:		
OBJECT	OBJECT	OBJECT	OBJECT	
CODE	NAME	CODE	NAME	AMOUNT
745	COMPUTER EQUIPMENT	748	OTHER EQUIPMENT	2,000.00
			<u>TOTAL</u>	<u>2,000.00</u>

REASON: To purchase television sets.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS COURT

DATE

ATTEST COUNTY CLERK

AI-2003

2.W.

Line Item Transfer Pct#1 pks.

CC CONSENT

Date: 01/16/2007
Submitted By: Veronica Ramirez, COMM. PCT. #1
Department: COMM. PCT. #1
Agenda Area: Intradepartmental Transfers:

Agenda Item

CAPTION

2006-Pct. #1 - Parks (1211)

BACKGROUND

Revenue & Expenditures

Attachments

Link: [Line Item Transfer Pct#1 pks.](#)
Confidential documents are indicated with a **(c)**.

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	01/11/2007 07:27 PM	APRV
2	Auditor's Office			NEW
3	Agenda Coordinator			

Form Started By: Veronica Ramirez
Started On: 01/10/2007 04:32 PM

Final Approval Date:

AI-2005

2.X.

**Line Item Transfer Administration Pct#1
CC CONSENT**

Date: 01/16/2007
Submitted By: Veronica Ramirez, COMM. PCT. #1
Department: COMM. PCT. #1
Agenda Area: Intradepartmental Transfers:

Agenda Item

CAPTION

2006-Pct. #1 - Adm. (1201)

BACKGROUND

Revenue & Expenditures

Attachments

Link: [Line Item Transfer Administration Pct#1](#)
Confidential documents are indicated with a **(c)**.

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	01/11/2007 07:30 PM	APRV
2	Dale Kennan			NEW
3	Auditor's Office			
4	Agenda Coordinator			

Form Started By: Veronica Ramirez

Started On: 01/10/2007 04:37 PM

Final Approval Date:

AI-2004

2.Y.

**2006-Line Item Transfer Road And Bridge Precinct 1
CC CONSENT**

Date: 01/16/2007
Submitted By: Veronica Ramirez, COMM. PCT. #1
Department: COMM. PCT. #1
Agenda Area: Intradepartmental Transfers:

Agenda Item

CAPTION

2006-Precinct 1-Paved & Unpaved Roads (1201)

BACKGROUND

Revenue & Expenditures

Attachments

Link: [Line Item Transfer Road And Bridge Pct#1](#)
Confidential documents are indicated with a **(c)**.

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	01/11/2007 07:29 PM	APRV
2	Dale Kennan			PEND
3	Auditor's Office			
4	Agenda Coordinator			

Form Started By: Veronica Ramirez
Started On: 01/10/2007 04:35 PM

Final Approval Date:

AI-1943

2.Z.

**Precinct 1 Paved & Unpaved Roads
CC CONSENT**

Date: 01/16/2007
Submitted By: Veronica Ramirez, COMM. PCT. #1
Submitted For: Veronica Ramirez
Department: COMM. PCT. #1
Agenda Area: Intradepartmental Transfers:

Agenda Item

CAPTION

2007-Precinct 1 Paved & Unpaved Roads (1201)

BACKGROUND

Revenue & Expenditures

FISCAL YEAR: ACCT. #: 7-1201-431-00-121-005-0-XXX
FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

From 679 to 606 in the amount of 79.80. Available balance in 679 is 68960.82 as of 1/11/07.

Attachments

Link: PCT #1 ROAD & BRIDGE

Confidential documents are indicated with a **(c)**.

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	01/11/2007 10:03 AM	APRV
2	Dale Kennan	Dale Kennan	01/11/2007 11:52 AM	APRV
3	Auditor's Office	Linda Fong	01/11/2007 02:49 PM	APRV
4	Agenda Coordinator	Monica Badillo	01/11/2007 05:30 PM	APRV

Form Started By: Veronica Ramirez

Started On: 01/09/2007 11:59 AM

Final Approval Date: 01/11/2007

DATE: January 12, 2007

MEETING REQUEST DATE: January 16, 2007

DEPARTMENT HEAD: COMMISSIONER SYLVIA HANDY

DEPARTMENT NAME: PCT #1 ROAD & BRIDGE

ACCOUNT NUMBER: 7-1201-431-00-121-005-0-XXX

SUBJECT: Budget Line-Item Transfer(s)

Honorable Commissioners' Court of Hidalgo County:

I submit to you for your consideration the following line-item transfer(s) in accordance with Local Government Code, Chapter 111, Subchapter C.

FROM								ACCOUNT NAME	TO								AMOUNT		
ACCOUNT NUMBER									ACCOUNT NUMBER										
7	-1201	-431	-00	-121	-005	-0	-679	Other R&M Supplies	7	-1201	-431	-00	-121	-005	-0	-606	MAPS, PLANS, ATLAS	79.80	
																		79.80	

REASON: Needed to purchase 2007 Rio Grande Valley Atlas.

NOE MONTEZ
DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /
DATE

ATTEST COUNTY CLERK

AI-2008

2.AA.

**Line Item Transfer Pct#1 San.
CC CONSENT**

Date: 01/16/2007
Submitted By: Veronica Ramirez, COMM. PCT. #1
Department: COMM. PCT. #1
Agenda Area: Intradepartmental Transfers:

Agenda Item

CAPTION

Pct. #1 - Sanitation (1100)

BACKGROUND

Revenue & Expenditures

Attachments

Link: [Line Item Transfer Pct#1 San.](#)
Confidential documents are indicated with a **(c)**.

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	01/11/2007 07:35 PM	APRV
2	Dale Kennan			NEW
3	Auditor's Office			
4	Agenda Coordinator			

Form Started By: Veronica Ramirez
Started On: 01/10/2007 04:42 PM

Final Approval Date:

AI-1934

2.BB.

**2007 Budget line-item transfer CWS
CC CONSENT**

Date: 01/16/2007
Submitted By: Yolanda Cisneros, COMM. PCT. #2
Submitted For: Yolanda Cisneros
Department: COMM. PCT. #2
Agenda Area: Intradepartmental Transfers:

Agenda Item

CAPTION

2007-Pct. 2-County Shop

BACKGROUND

To issue the blanket p.o.'s for 2007 expected expenditures

Revenue & Expenditures

FISCAL YEAR: ACCT. #: 7-1200-431-00-122-004-0-XXX

FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

From 432 to 343 in the amount of 1000.00. Available balance of 432 is 2000.00 as of 1/11/07.
From 748 to 442 in the amount of 950.00. Available balance of 748 is 4200.00 as of 1/11/07.

Attachments

Link: [Agenda Request](#)

Confidential documents are indicated with a **(c)**.

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	01/10/2007 03:19 PM	APRV
2	Dale Kennan	Dale Kennan	01/11/2007 08:29 AM	APRV
3	Auditor's Office			NEW
4	Agenda Coordinator			

Form Started By: Yolanda Cisneros **Started On:** 01/08/2007 01:58 PM

Final Approval Date:

DATE: January 8, 2007

DEPARTMENT HEAD: Hector "Tito" Palacios

DEPARTMENT NAME: Hidalgo County Precinct No. 2

ACCOUNT NUMBER: 7-1200-431-00-122-004-0- COUNTY WIDE SHOP

SUBJECT: Budget Line-Item Transfer(s)

Honorable Commissioners' Court of Hidalgo County:

I submit to you for your consideration the following line-item transfers in accordance with Local Government Code Chapter 111, Subchapter C.

FROM	TO
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ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
7-1200-431-00-122-004-0-432	<i>R&M SERVICE EQUIP.</i>	7-1200-431-00-122-004-0-343	<i>LANDRY & DRY CLEANING</i>	1,000.00
7-1200-431-00-122-004-0-748	<i>OTHER EQUIPMENT</i>	7-1200-431-00-122-004-0-442	<i>RENTAL EQUIPMENT</i>	950.00

TOTAL \$ 1,950.00

REASON: Transfer needed for expected expenditures for the department.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

____/____/____
DATE

ATTEST COUNTY CLERK

AI-1988

2.CC.

**Pct #3 Sanitation Transfer
CC CONSENT**

Date: 01/16/2007
Submitted By: Norma Ceballos, COMM. PCT. #3
Department: COMM. PCT. #3
Agenda Area: Intradepartmental Transfers:

Agenda Item

CAPTION

Pct. #3 - Sanitation

BACKGROUND

Revenue & Expenditures

Attachments

Link: [Pct #3 Sanitation Transfer](#)
Confidential documents are indicated with a **(c)**.

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	01/11/2007 10:51 AM	APRV
2	Ana Galvan			NEW
3	Auditor's Office			
4	Agenda Coordinator			

Form Started By: Norma Ceballos

Started On: 01/10/2007 02:50 PM

Final Approval Date:

DATE: 1/10/2007

DEPARTMENT HEAD: Commissioner Joe M. Flores

DEPARTMENT NAME: Hidalgo County Precinct #3 Sanitation Department

ACCOUNT NUMBER: 7-1100-432-00-123-001-0

SUBJECT: Budget Line-Item Transfer (s)

Honorable Commissioners' Court of Hidalgo County:

I submit to you for your consideration the following line-item transfers in accordance with Local Government Code, Chapter 111, Subchapter C.:

FROM			TO		
ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME		ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
7-1100-432-00-123-001-0-334	Eng. & Archite	→	7-1100-432-00-123-001-0-810	Dues & Memberships	105.00
7-1100-432-00-123-001-0-334	Eng. & Archite	→	7-1100-432-00-123-001-0-532	Cell Phones	504.00
		→			
		→			
- - - - -		→	- - - - -		
- - - - -		→	- - - - -		
- - - - -		→	- - - - -		
- - - - -		→	- - - - -		
- - - - -		→	- - - - -		
- - - - -		→	- - - - -		
TOTAL					\$609.00

REASON: To Cover Expected Expenses

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK

AI-1985

2.DD.

Pct #3 Sanitation Transfer (2006)

CC CONSENT

Date: 01/16/2007
Submitted By: Norma Ceballos, COMM. PCT. #3
Department: COMM. PCT. #3
Agenda Area: Intradepartmental Transfers:

Agenda Item

CAPTION

2006 - Precinct #3 - Sanitation (1100)

BACKGROUND

Revenue & Expenditures

FISCAL YEAR: 2006 **ACCT. #:** 6-1100-432-00-123-001-0-334

FUNDS AVAILABLE Y/N?: Y **MATCHING FUNDS Y/N?:**

BUDGETARY IMPACT:

\$9,328.93 available balance as of 12-11-2007

Attachments

Link: [Line Item Transfer](#)

Confidential documents are indicated with a **(c)**.

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	01/11/2007 10:44 AM	APRV
2	Ana Galvan	Anna Galvan	01/11/2007 10:56 AM	APRV
3	Sergio Cruz	Sergio Cruz	01/11/2007 11:02 AM	APRV
4	Auditor's Office			NEW
5	Agenda Coordinator			

Form Started By: Norma Ceballos

Started On: 01/10/2007 02:41 PM

Final Approval Date:

DATE: 1/10/2007

DEPARTMENT HEAD: Commissioner Joe M. Flores

DEPARTMENT NAME: Hidalgo County Precinct #3 Sanitation Department

ACCOUNT NUMBER: 6-1100-432-00-123-001-0

SUBJECT: Budget Line-Item Transfer (s)

Honorable Commissioners' Court of Hidalgo County:

I submit to you for your consideration the following line-item transfers in accordance with Local Government Code, Chapter 111, Subchapter C.:

FROM			TO		
ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME		ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
6-1100-432-00-123-001-0-334	Eng. & Archite	→	6-1100-432-00-123-001-0-343	Laundry & dry clea	170.19
6-1100-432-00-123-001-0-334	Eng. & Archite	→	6-1100-432-00-123-001-0-683	Lubricants	21.80
6-1100-432-00-123-001-0334	Eng. & Archite	→	6-1100-432-00-123-001-0-421	Disposal	14.61
		→			
- - - - -		→	- - - - -		
- - - - -		→	- - - - -		
- - - - -		→	- - - - -		
- - - - -		→	- - - - -		
- - - - -		→	- - - - -		
- - - - -		→	- - - - -		
- - - - -		→	- - - - -		
TOTAL					\$206.60

REASON: To Cover Expected Expenses

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

____/____/_____
DATE

ATTEST COUNTY CLERK

AI-1984

2.EE.

**Line Item Transfer
CC CONSENT**

Date: 01/16/2007
Submitted By: Norma Ceballos, COMM. PCT. #3
Department: COMM. PCT. #3
Agenda Area: Intradepartmental Transfers:

Agenda Item

CAPTION

Pct. #3 - R&B (1203)

BACKGROUND

Revenue & Expenditures

FISCAL YEAR: 7 **ACCT. #:** 1203-431-00-123-005-0-
FUNDS AVAILABLE Y/N?: Y **MATCHING FUNDS Y/N?:** N
BUDGETARY IMPACT:
672-->739 \$12,000.00 Available balance as of 01/12/2007 \$ 78,058.91

Attachments

Link: [LIT-Pct #3](#)
Confidential documents are indicated with a **(c)**.

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	01/11/2007 10:43 AM	APRV
2	Ana Galvan	Anna Galvan	01/12/2007 09:17 AM	APRV
3	Auditor's Office			NEW
4	Agenda Coordinator			

Form Started By: Norma Ceballos **Started On:** 01/10/2007 02:38 PM

Final Approval Date:

DATE: January 10, 2007
DEPARTMENT HEAD: Commissioner Joe M. Flores
DEPARTMENT NAME: Hidalgo County Precinct #3
ACCOUNT NUMBER: 7-1203-431-00-123-005-0-XXX Road & Bridge

SUBJECT: Budget Line-Item Transfer (s)

Honorable Commissioners' Court of Hidalgo County:

I submit for your consideration the following line-item transfer/s in accordance with Local Government Code, Chapter 111, Subchapter C.:

FROM			TO		
ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME		ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
7-1203-431-00-123-005-0-672	Equip R&M Supplies	→	7-1203-431-00-123-005-0-739	Other Structures	12,000.00
		→			
		→			
		→			
		→			
		→			
		→			
		→			
		→			
		→			
		→			
TOTAL					\$12,000.00

REASON: To Cover Expected Expenses

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

____/____/_____
DATE

ATTEST COUNTY CLERK

AI-1995
Pct #3 Transfer Parks
CC CONSENT

2.FF.

Date: 01/16/2007
Submitted By: Norma Ceballos, COMM. PCT. #3
Department: COMM. PCT. #3
Agenda Area: Intradepartmental Transfers:

Agenda Item

CAPTION

Pct. #3 Parks (1213)

BACKGROUND

Revenue & Expenditures

Attachments

Link: [Pct #3 Transfer Parks](#)
Confidential documents are indicated with a **(c)**.

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	01/11/2007 10:56 AM	APRV
2	Ana Galvan			NEW
3	Auditor's Office			
4	Agenda Coordinator			

Form Started By: Norma Ceballos
Started On: 01/10/2007 04:00 PM

Final Approval Date:

DATE: 1/10/2007

DEPARTMENT HEAD: Commissioner Joe M. Flores

DEPARTMENT NAME: Hidalgo County Precinct #3 Parks Department

ACCOUNT NUMBER: 7-1213-452-00-123-008-0-

SUBJECT: Budget Line-Item Transfer (s)

Honorable Commissioners' Court of Hidalgo County:

I submit to you for your consideration the following line-item transfers in accordance with Local Government Code, Chapter 111, Subchapter C.:

FROM			TO		
ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME		ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
7-1213-452-00-123-008-0-452	Building Add & Re	→	7-1213-452-00-123-008-0-534	Internet Services	1,020.00
		→			
		→			
		→			
		→			
- - - - -		→	- - - - -		
- - - - -		→	- - - - -		
- - - - -		→	- - - - -		
- - - - -		→	- - - - -		
- - - - -		→	- - - - -		
TOTAL					\$1,020.00

REASON: To Cover Expected Expenses

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK

AI-1939

2.GG.

**Pct. #4 R&B Transfer
CC CONSENT**

Date: 01/16/2007
Submitted By: Jr. Munoz, COMM. PCT. #4
Department: COMM. PCT. #4
Agenda Area: Intradepartmental Transfers:

Agenda Item

CAPTION

2007 - Precinct #4 - Paved/Unpaved Roads (1204)

BACKGROUND

Revenue & Expenditures

FISCAL YEAR: 2007 **ACCT. #:** 7-1204-431-00-124-007-0-731

FUNDS AVAILABLE Y/N?: Y **MATCHING FUNDS Y/N?:**

BUDGETARY IMPACT:

\$223,717.60 available balance as of 01/11/2007

Attachments

Link: [Pct. #4 R&B Transfer](#)

Confidential documents are indicated with a **(c)**.

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	01/11/2007 10:00 AM	APRV
2	Sergio Cruz	Sergio Cruz	01/11/2007 10:23 AM	APRV
3	Auditor's Office			NEW
4	Agenda Coordinator			

Form Started By: Jr. Munoz

Started On: 01/09/2007 09:01 AM

Final Approval Date:

DATE: JANUARY 09, 2007

DEPARTMENT HEAD: COMMISSIONER OSCAR L. GARZA JR.

DEPARTMENT NAME: HIDALGO COUNTY PCT. #4 – PAVED/UNPAVED

ACCOUNT NUMBER: 7-1204-431-00-124-007-0-000

CONTACT PERSON: RUMALDO MUNOZ JR. / ACCOUNTS PAYABLE CLERK

SUBJECTS: Budget Line-Item Transfer(s)

Honorable Commissioners’ Court Hidalgo County:

I submit to you for your consideration the following line-item transfer(s) in accordance with Local Government Code, Chapter 111, Subchapter C.:

FROM		TO		
ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
7-1204-431-00-124-007-0-731	Roads	7-1204-431-00-124-007-0-350	Contractual Services	\$ 5,200.00

TOTAL \$ 5,200.00

REASON: For the demolition of Haybarn under contract C-06-267-09-19

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS’ COURT

/ /
DATE

ATTEST COUNTY CLERK

AI-1954

2.HH.

**Intra departmental Transfer
CC CONSENT**

Date: 01/16/2007
Submitted By: Jr. Munoz, COMM. PCT. #4
Department: COMM. PCT. #4
Agenda Area: Intradepartmental Transfers:

Agenda Item

CAPTION

Pct. #4 R&B (1204)

BACKGROUND

Revenue & Expenditures

FISCAL YEAR: 7 **ACCT. #:** 1204-431-00-124-007-0-
FUNDS AVAILABLE Y/N?: Y **MATCHING FUNDS Y/N?:** N
BUDGETARY IMPACT:
731-->534 \$ 1020.00 Available balance as of 01/11/2007 \$ 223,717.60

Attachments

Link: Pct. #4 R&B Transfer
Confidential documents are indicated with a **(c)**.

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	01/11/2007 11:52 AM	APRV
2	Ana Galvan	Anna Galvan	01/11/2007 01:37 PM	APRV
3	Auditor's Office			NEW
4	Agenda Coordinator			

Form Started By: Jr. Munoz **Started On:** 01/09/2007 03:01 PM

Final Approval Date:

DATE: JANUARY 09, 2007

DEPARTMENT HEAD: COMMISSIONER OSCAR L. GARZA JR.

DEPARTMENT NAME: HIDALGO COUNTY PCT. #4 – PAVED/UNPAVED

ACCOUNT NUMBER: 7-1204-431-00-124-007-0-000

CONTACT PERSON: RUMALDO MUNOZ JR. / ACCOUNTS PAYABLE CLERK

SUBJECTS: Budget Line-Item Transfer(s)

Honorable Commissioners' Court Hidalgo County:

I submit to you for your consideration the following line-item transfer(s) in accordance with Local Government Code, Chapter 111, Subchapter C.:

FROM		TO		
ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
7-1204-431-00-124-007-0-731	Roads	7-1204-431-00-124-007-0-534	Internet Services	\$ 1,020.00
TOTAL <u>\$ 1,020.00</u>				

REASON: For internet services for laptop for Gasb-34 projects.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK

AI-1999

2.II.

**2006-Line-Item transfer
CC CONSENT**

Date: 01/16/2007
Submitted By: Yvonne Rosa, J.P. 4, 2
Submitted For: Yvonne Rosa
Department: J.P. 4, 2
Agenda Area: Intradepartmental Transfers:

Agenda Item

CAPTION

2006-Justice of the Peace, Precinct 4, Place 2 (1100)

BACKGROUND

Revenue & Expenditures

FISCAL YEAR: ACCT. #: 6-1100-412-00-068-001-0-XXX
FUNDS AVAILABLE Y/N?: Y **MATCHING FUNDS Y/N?:**

BUDGETARY IMPACT:

From 664 to 583 in the amount of 200.00. Available balance in 601 is 601.00 as of 1/11/07.

Attachments

Link: [Line-item transfer 2006 budget](#)

Confidential documents are indicated with a (c).

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	01/11/2007 10:57 AM	APRV
2	Dale Kennan	Dale Kennan	01/11/2007 03:45 PM	APRV
3	Auditor's Office			NEW
4	Agenda Coordinator			

Form Started By: Yvonne Rosa

Started On: 01/10/2007 04:03 PM

Final Approval Date:

DATE: 01-10-2007

DEPARTMENT HEAD: JP Mary Alice Palacios

DEPARTMENT NAME: Justice of the Peace-Pct. 4, Pl. 2

ACCOUNT NUMBER: 6-1100-412-00-068-001-0-

SUBJECT: BUDGET LINE-ITEM TRANSFERS

Honorable Commissioner's Court of Hidalgo County

I submit to you for your consideration the following line-item transfers in accordance with Local Government: Code, Chapter 111, Subchapter C.:

FROM:

TO:

<u>OBJECT CODE</u>	<u>OBJECT NAME</u>	<u>OBJECT CODE</u>	<u>OBJECT NAME NAME</u>	<u>AMOUNT</u>
From 2006 Budget				
1) 664	other minor eqpt.	583	travel out of county	\$ <u>200.00</u>

REASON:

1) was short funds to cover expenses paid for by judge on a trip taken for a judicial seminar

Judge Mary Alice Palacios
DEPARTMENT HEAD

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK

AI-1996

2.JJ.

**Line-Item transfer
CC CONSENT**

Date: 01/16/2007
Submitted By: Yvonne Rosa, J.P. 4, 2
Submitted For: Yvonne Rosa
Department: J.P. 4, 2
Agenda Area: Intradepartmental Transfers:

Agenda Item

CAPTION

2007 - J.P. Pct. #4, Pl. 2

BACKGROUND

Revenue & Expenditures

Attachments

Link: [Line-item transfer 01102007](#)

Confidential documents are indicated with a **(c)**.

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	01/11/2007 10:39 AM	APRV
2	Ana Galvan			NEW
3	Auditor's Office			
4	Agenda Coordinator			

Form Started By: Yvonne Rosa

Started On: 01/10/2007 04:01 PM

Final Approval Date:

DATE: 1-10-07

DEPARTMENT HEAD: JP Mary Alice Palacios

DEPARTMENT NAME: Justice of the Peace-Pct. 4, Pl. 2

ACCOUNT NUMBER: 7-1100-412-00-068-001-0

SUBJECT: BUDGET LINE-ITEM TRANSFERS

Honorable Commissioner's Court of Hidalgo County

I submit to you for your consideration the following line-item transfers in accordance with Local Government: Code, Chapter 111, Subchapter C.:

FROM:

TO:

<u>OBJECT CODE</u>	<u>OBJECT NAME</u>	<u>OBJECT CODE</u>	<u>OBJECT NAME</u>	<u>AMOUNT</u>
1) 611	police/camera supp.	431	repair & maint. Svcs.	\$ <u>400.00</u>
2) 412	cable TV	605	clothing/uniforms	\$ <u>500.00</u>
3) 611	police/camera supp.	529	surety & notary bonds	\$ <u>100.00</u>
4) 664	other minor equip.	666	other minor furniture	\$ <u>400.00</u>

REASON:

1) need to install window blinds in building

2) need to order a judicial robe for judge

3) budget is short to cover judge's bond for new term as judge

4) need a small table for kitchen

Judge Mary Alice Palacios

DEPARTMENT HEAD

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK

AI-1944

2.KK.

**2007-Intradepartmental Transfer
CC CONSENT**

Date: 01/16/2007
Submitted By: Dale Kennan, BUDGET & MANAGEMENT
Department: BUDGET & MANAGEMENT
Agenda Area: Intradepartmental Transfers:

Agenda Item

CAPTION

2007 - Budget & Management Department (1100)

BACKGROUND

Revenue & Expenditures

FISCAL YEAR: **ACCT. #:** 7-1100-415-00-115-002-0-XXX
FUNDS AVAILABLE Y/N?: Pending **MATCHING FUNDS Y/N?:**
BUDGETARY IMPACT:

From 899 to 311 in the amount of 20,000.00. Availability of funding pending incoming transfer to Contingency.

Attachments

Link: [Intradepartmental Transfer](#)
Confidential documents are indicated with a (c).

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	01/11/2007 03:47 PM	APRV
2	Sergio Cruz	Sergio Cruz	01/11/2007 03:55 PM	APRV
3	Auditor's Office			NEW
4	Agenda Coordinator			

Form Started By: Dale Kennan **Started On:** 01/09/2007 01:12 PM

Final Approval Date:

AI-1941

2.LL.

**Health Dept Clinics Line Item Trf
CC CONSENT**

Date: 01/16/2007
Submitted By: Dan Beltran, HEALTH DEPT.
Department: HEALTH DEPT.
Agenda Area: Intradepartmental Transfers:

Agenda Item

CAPTION

2006-Health Department Clinics (1100)

BACKGROUND

Revenue & Expenditures

FISCAL YEAR: ACCT. #: 6-1100-441-00-340-003-0-XXX

FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

From 601 to 604 in the amount of \$317.00. Available balance of 601 is 1143.71 as of 1/11/07.

Attachments

Link: [2006 LIT-Health Clinics](#)

Confidential documents are indicated with a **(c)**.

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	01/11/2007 10:02 AM	APRV
2	Dale Kennan	Dale Kennan	01/11/2007 11:41 AM	APRV
3	Auditor's Office	Linda Fong	01/11/2007 02:03 PM	APRV
4	Agenda Coordinator	Monica Badillo	01/11/2007 05:30 PM	APRV

Form Started By: Dan Beltran

Started On: 01/09/2007 10:12 AM

Final Approval Date: 01/11/2007

AI-1910

2.MM.

**Line Item Transfer
CC CONSENT**

Date: 01/16/2007
Submitted By: Yolanda Orozco, FIRE MARSHAL
Submitted For: Victor Fonseca, Jr.
Department: FIRE MARSHAL
Agenda Area: Intradepartmental Transfers:

Agenda Item

CAPTION

2007 - Fire Marshal

BACKGROUND

Revenue & Expenditures

FISCAL YEAR: ACCT. #: 7-1100-422-10-300-001-0-XXX

FUNDS AVAILABLE Y/N?: Y **MATCHING FUNDS Y/N?:**

BUDGETARY IMPACT:

From 611 to 536 in the amount of 1750.88. Available balance in 611 is 4249.12 as of 1/8/06.

Attachments

Link: [LIT](#)

Confidential documents are indicated with a (c).

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	01/05/2007 05:29 PM	APRV
2	Dale Kennan	Dale Kennan	01/08/2007 09:23 AM	APRV
3	Auditor's Office	Linda Fong	01/11/2007 01:40 PM	APRV
4	Agenda Coordinator	Monica Badillo	01/11/2007 05:30 PM	APRV

Form Started By: Yolanda Orozco

Started On: 01/04/2007 02:26 PM

Final Approval Date: 01/11/2007

DATE: Jan 16. 2007

DEPARTMENT HEAD: VICTOR FONSECA, JR.

DEPARTMENT NAME: FIRE MARSHAL'S OFFICE

ACCOUNT NUMBER: 7-1100-422-10-300-001-0-XXX

SUBJECT: Budget Line-Item Transfer(s)

Honorable Commissioner's Court of Hidalgo County:

I submit to you for your consideration the following line-item transfer(s) in accordance with Local Government Code, Chapter 111, Subchapter C.

FROM							TO										
ACCOUNT NUMBER							ACCOUNT NAME		ACCOUNT NUMBER							ACCOUNT NAME	AMOUNT
7-1100-422-10-300-001-0-611							Police & Camera	->	7-1100-422-10-300-001-0-536					Two-Way Radio	\$1,750.88		
								->									
								->									
								->									
								->									
								->									
								->									
								->									
								->									
								->									
								->									
								->									
								->									
								->							\$1,750.88		

REASON: To upgrade two-way radios to communicate with neighboring Fire Departments.

DEPARTMENT HEAD SIGNATURE:
VICTOR FONSECA, JR., FIRE MARSHAL

APPROVED COMMISSIONERS COURT

 / /
DATE

ATTEST COUNTY CLERK

AI-2002

2.NN.

2006-Health Department Adm Line Item Trf
CC CONSENT

Date: 01/16/2007
Submitted By: Dan Beltran, HEALTH DEPT.
Department: HEALTH DEPT.
Agenda Area: Intradepartmental Transfers:

Agenda Item

CAPTION

2006-Health Department Administration (1100)

BACKGROUND

Revenue & Expenditures

FISCAL YEAR: ACCT. #: 6-1100-441-00-340-001-0-XXX

FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

From 679 to 609 in the amount of 1983.03. Available balance in 679 is 1983.21 as of 1/12/07.

Attachments

Link: [LIT-Health Admin](#)

Confidential documents are indicated with a (c).

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	01/11/2007 07:25 PM	APRV
2	Dale Kennan	Dale Kennan	01/12/2007 09:06 AM	APRV
3	Auditor's Office			NEW
4	Agenda Coordinator			

Form Started By: Dan Beltran

Started On: 01/10/2007 04:27 PM

Final Approval Date:

AI-2007

4.A.

**DECEMBER MONTHLY REPORTS FOR COUNTY CLERK
CC CONSENT**

Date: 01/16/2007
Submitted By: Lil Hernandez, COUNTY CLERK
Submitted For: Lil Hernandez
Department: COUNTY CLERK
Agenda Area: Monthly Fee Reports

Agenda Item

CAPTION

Approval of Monthly Fee Reports - County Clerk - December-2006

BACKGROUND

Revenue & Expenditures

Attachments

Link: [DECEMBER MONTHLY REPORTS FOR COUNTY CLERK](#)

Confidential documents are indicated with a **(c)**.

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	01/11/2007 07:32 PM	APRV
2	Sergio Cruz	Sergio Cruz	01/12/2007 08:54 AM	APRV
3	Auditor's Office			NEW
4	Agenda Coordinator			


Form Started By: Lil Hernandez

Started On: 01/10/2007 04:40 PM

Final Approval Date:



ARTURO GUAJARDO, JR.
HIDALGO COUNTY CLERK

TO: Monica Badillo, Agenda Coordinator
FROM: Arturo Guajardo, Jr., County Clerk 
DATE January 10, 2007
SUBJECT: Commissioners' Court Consent Agenda

I am hereby requesting that you please place the following item on the Commissioners' Court Consent Agenda set for January 16, 2007.

COURT COST AND FEE MONTHLY REPORT FOR DECEMBER, 2006

If you have any questions please do not hesitate to contact me.



AG/bs

COUNTY CLERK MONTHLY FEE REPORT

DEC 06'

******COUNTY CLERK FEE ACCOUNT******

RECORDING FEES/LGC118.013,118.011,212.004,BCC36.10.....		\$199,693.00	
MARRIAGE LICENSES/LGC118.018 (TOTAL).....		\$6,434.50	
STATE COMPTROLLER			
MARRIAGE LICENSE.....	# Filed 436	\$6,758.00	
BIRTH CERTIFICATES.....	# Filed 459	\$826.20	
DECLARATION OF INFORMAL MARRIAGE.....	# Filed 8	\$112.50	
UCC-FINANCING STATEMENTS/BCC9.403.....		\$0.00	
LAMINATION.....		\$163.00	
VITAL STATISTICS/LGC 118.015.....			
CERTIFIED COPIES/LGC 118.014.....		\$26,389.80	
RETURNED CHECK CHARGE/LGC 118.0215.....		\$130.00	
REFUNDS.....		\$4,322.75	
BEER & WINE PERMITS/ABC 61.31.....		\$188.00	
PRINTER FEES/ABC 61.38.....		\$1,172.00	
RECEIVED ON ACCOUNT.....		\$149,793.20	
RCRDS MGMT & PRESERVATION PRGM/LGC 118.0216.....		\$58,273.00	
DIGITAL IMAGE FEES.....		\$1,500.00	
CC RECORDS ARCHIVES FEE LGC 118.025.....		\$60,516.00	
COURTHOUSE SECURITY FUND/LGC 291.008.....		\$11,960.00	
VITAL ARCHIVE FEE HSC 191.0045(h).....		\$1,142.00	
OVER/(SHORT).....		\$0.00	
INTEREST EARNED.....		\$221.77	
ADJUSTMENTS.....		\$0.00	
TOTAL CHARGES AND COLLECTIONS.....			\$529,595.72
LESS:			
CHARGES ON ACCOUNT.....			\$144,890.20
TOTAL DEPOSITED IN BANK.....			\$384,705.52
LESS:			
PRINTERS FEES/ABC 61.38.....		\$1,172.00	
REFUNDS.....		\$4,322.75	
OVER/(SHORT).....		\$0.00	
SUBTOTAL.....			\$5,494.75
DUE TO TREASURER.....			\$379,210.77
DISTRIBUTION:			
COUNTY CLERK FEES.....	1100-341-10-180-002-0-000	\$237,901.30	
INTEREST EARNED.....	1100-301-11-000-006-0-000	\$221.77	
RCRDS MGMT & PRESERVATION PRGRM/LGC 118.0216....	1237-341-10-180-000-0-000	\$58,273.00	
DIGITAL IMAGE FEES.....	1100-341-10-180-013-0-000	\$1,500.00	
CC RECORDS ARCHIVE FEE LGC 118.025.....	1100-341-10-180-005-0-000	\$60,516.00	
COURTHOUSE SECURITY FUND/LGC 291.008.....	1241-341-10-180-001-0-000	\$11,960.00	
COMPTR OF PUBLIC ACCTS-MARR FEES (MONTHLY)/LGC 118.022(a).....	1100-207-20-000-040-0-000	\$6,758.00	
COMPTR OF PUBLIC ACCTS-BIRTH/DEATH CERT (QUARTERLY)/LGC 118.015(b).....	1100-207-20-000-039-0-000	\$826.20	
COMPTR OF PUBLIC ACCTS-DECLARATION OF INFORMAL MARRIAGE/LGC 118.022(a).....	1100-207-20-000-041-0-000	\$112.50	
PRESERVATION OF VITAL STATISTICS HSC 191.0045(h).....	1100-341-10-180-010-0-000	\$1,142.00	
DISTRIBUTION TOTAL:		\$0.00	\$379,210.77
COUNTY AUDITOR'S FORM: ARS-CC-002, PART I			

COUNTY CLERK MONTHLY FEE REPORT
PART II

FOR THE MONTH OF: DECEMBER 2006

****COUNTY CLERK COURT COST ACCOUNT****

County Clerk/CCP102.005,LGC118.052,LGC118.015	1100-341-10-180-002-0-000	\$36,546.34
Sheriff/CCP 102.011	1100-342-10-180-001-0-000	\$9,307.51
County Judge/LGC 118.101.....	1100-341-10-180-001-0-000	\$218.00
District Attorney/CCP 102.008.....	1100-341-10-180-009-0-000	\$6,479.57
Fines/LGC 113.004	1200-351-10-180-000-0-000	\$87,374.51
Trial Fees/CCP 102.003.....	1100-341-10-180-006-0-000	\$0.00
Library/LGC 323.023.....	1247-341-10-180-001-0-000	\$12,860.00
Stenographer/GC 25.1102f.....	1100-341-10-180-006-0-000	\$14,582.69
Crim.Just.Plan.Fd./CCP 102.051 MISD @ \$ 5.00, @ \$10.00	1100-207-20-000-003-0-000	\$0.00
L.E.O.S.E/GC415.082 .. MISD @ \$1.00,@\$1.50,@\$3.50	1100-207-20-000-011-0-000	\$0.00
Comp. To Victims Of Crime Fd./CCP 56.55 MISD @\$3.00, @ @\$10.00, @\$12.50, @\$15.00, @\$35.00 (CVC).....	1100-207-20-000-017-0-000	\$156.20
Arrest Fees - State Agency/CCP 102.011		
D.P.S. MISD @ \$3.00, @\$5.00, @\$12.00, @\$35.00.....	1100-207-20-000-019-0-000	\$376.96
T.A.B.C. MISD @ \$3.00, @\$5.00, @\$12.00, @\$35.00	1100-207-20-000-020-0-000	\$60.00
P. & W.L. MISD @ \$3.00, @\$5.00, @\$12.00, @\$35.00	1100-207-20-000-021-0-000	\$0.00
Jury Fees/CCP102.004-5,CP RULE 216,GC51.60A.....	1100-341-10-180-008-0-000	\$1,408.00
Jury Service Fee	1100-207-20-000-053-0-000	\$945.88
Jury - County Clerk.....	1100-341-10-180-008-0-000	\$0.00
Jud. & Cr. Personnel Tr. Fd./GC56.001 MISD @ \$1.00	1100-207-20-000-027-0-000	\$8.87
Probate Judge Education Fd/LGC 118.064	1100-341-10-180-007-0-000	\$126.00
Video (DWI)/CCP 102.017	1100-342-10-000-000-0-000	\$0.00
General Fund Miscellaneous Revenues	1100-360-000-000-000-0-000	\$260.00
Indigent Civil Legal Services/G.C. 51.901 @ \$5.00 & \$10.00 ..	1100-207-20-000-048-0-000	\$2,135.00
Probate Indigent Civil Legal Services/G.C. 51.901 @ \$5.00 &	1100-207-20-000-047-0-000	\$215.00
Court Reporter Service Fee/GC51.601	1239-341-10-180-001-0-000	\$6,435.00
Crime Stoppers Assistance Fund/CCP102.013.....	1100-207-20-000-014-0-000	\$0.00
Bond Forfeitures/CCP22.16	1200-352-10-180-001-0-000	\$7,402.02
State General Revenue/CCP102.015	1100-207-20-000-010-0-000	\$0.00
Comp. Rehab Fund/CCP 102.081 MISD @ \$5.00, @ \$25.00	1100-207-20-000-008-0-000	\$0.00
Breath Alcohol Testing/CCP102.016	1100-207-20-000-006-0-000	\$0.00
County Records Mgmt Preservation/LGC118.0546, 118.052, CCP102.005 MISD @ \$5.00, @ \$10.00	1238-341-20-180-001-0-000	\$8,142.49
Records Management Preservation - CC	1237-341-10-180-000-0-000	\$603.82
Courthouse Security Fund/LGC 291.007 MISD @ \$1.00, @ \$3.00, @ \$5.00	1241-341-10-180-001-0-000	\$3,132.67
Judicial Fund/Criminal CC Stat./GC51.702.....	# Cases 248 1100-207-20-000-046-0-000	\$3,887.80
Judicial Fund/Civil CC Stat./GC51.702.....	# Cases 428 1100-207-20-000-043-0-000	\$17,120.00
Judicial Fund - Civil Support	# Cases 415 1100-207-20-000-055-0-000	\$15,355.00
Judicial Fund/Civil CC Stat. Probate/GC51.702.....	# Cases 43 1100-207-20-000-042-0-000	\$1,720.00
Judicial Fund - Probate Support	# Cases 43 1100-207-20-000-055-0-000	\$1,591.00
Consolidated Court Cost(CCC) CCP 102.075 MISD A,B @ \$40.00/C @ \$17.00	1100-207-20-000-015-0-000	\$21,365.31
Fugitive Apprehension Fund (FA)/CCP 102.019 @ \$5.00	1100-207-20-000-009-0-000	\$22.34
Correctional Management Institute (CMI).....	1100-207-20-000-029-0-000	\$1.46
Appellate Judicial System Fund GC 22.2141.....	1100-207-20-000-001-0-000	\$2,350.00
LAB FEE.....		\$0.00
DNA TESTING FEE /CCP 102.020	1100-207-20-000-030-0-000	\$4.12
Juvenile Crime & Delinquency(JCD)/CCP 102.75(m) @ \$0.25.....	1100-207-20-000-007-0-000	\$1.83
Time Payment/GC 51.921 @ \$12.50	1100-207-20-000-005-0-000	\$3,231.58
Time Payment/GC 51.921 @ \$10.00 Appropriation.....	1100-341-10-180-002-0-000	\$2,585.23
Time Payment/GC 51.921 @ \$2.50 Admin. Of Justice.....	1100-341-10-180-003-0-000	\$646.25
District Attorney Bond Forfeitures Commission.....	1100-341-10-080-011-0-000	\$867.89
Juvenile Delinquency Prevention Fund/CCP 102.0171 (Graffiti Eradication).....	1240-341-10-180-001-0-000	\$5.00
Delinquent Fee.....		\$137.50
Registry Administration Fee/LGC 117.055.....	1100-341-10-180-002-0-000	\$1,898.98
Local Tr. action Fee	1100-341- 10-180-004-0-000	\$1,850.00
Non-Disclosure Fee / GC 411.081(d).....	# Cases 0 1100-207-20-000-037-0-000	\$0.00
EMS Truama Fund/CCP102.0185	1100-207-20-000-038-0-000	\$15,054.90
Public Defense Attorney/CCP26 (Court Ordered Restitu	1100-351-20-180-001-0-000	\$8,023.99
Interest Earnings.....	1100-361-11-000-006-0-000	\$158.13
Registry Administration Interest/LGC 117.054.....	1100-341-10-180-002-0-000	\$1,535.88
SJFC.....	1100-341-10-180-012-0-000	\$134.51
SJFS.....	1100-207-20-000-054-0-000	\$763.03
RFC.....		\$12.00
E-File Fee.....	6-1100-341-10-180-002-0-000	\$84.00
P.A.U.	1100-207-20-000-023-0-000	
Child Safety/CCP 102.01 @ 20.00	1100-341-10-080-005-0-000	
Constable/CCP 102.011	1100-342-10-291-000-0-000	
SUBTOTAL COURT COSTS.....		\$299,184.26
Law Enforcement Crime Lab Costs/CCP 42.12 Sec 11,HSC 481.160.....		\$0.00
LESS: L.E.C.L.C (Check #).....		\$0.00
TOTAL DUE TO TREASURER (COURT COSTS)		\$299,184.26
Cost Deposits		\$0.00
Refunds on Probate, etc.		\$465.00
Attorney Ad Litem Fees/CP RULE 308a		\$0.00
Other.... SHORT		\$0.00
SUBTOTAL		\$465.00
TOTAL COUNTY CLERK COLLECTIONS		\$299,649.26
LESS PREVIOUS DEPOSITS		\$0.00
BANK CASH DEPOSITS		\$299,649.26
TO TREASURER FEE ACCT. \$ 379,210.77 COURT COST \$299,184.26		\$ 678,395.03

* Offenses Committed Prior To Sept. 1, 1997

AI-1961
Pipeline Permits
CC CONSENT

5.A.

Date: 01/16/2007
Submitted By: Sandra Garcia, RIGHT OF WAY DEPT.
Submitted For: Joe Pena
Department: RIGHT OF WAY DEPT.
Agenda Area: Right of Way

Agenda Item

CAPTION

North Alamo Water Supply:

1. The proposed 8" PVC C-900 Class 150 water line cross under Old La Blanca Road at approximately 1,300 LF south from Mile 10 1/2 N Road. The proposed line will be bored and encased in a 16" steel casing. Donna Elementary.
2. Approximately 500' going west from Doolittle Rd on the north side of Pinkston Rd - Bore- Miguel A. Garcia;
3/4" meter installation
3. Approximately 500' going west from the intersection of Victoria Rd and Stites Rd on the south side - Bore- David Yanez - 3/4" meter installation.
4. Approximately 400' East of Mile 6 on the south side of Mile 14 1/2 (Villa Del Rio L7) X Rd - Esperanza Garza-
3/4" meter installation.
5. NEC of Alamo Rd and Ramseyer Rd - Bore- Garco, LTD - 3/4' meter installation.

6. David Omar Salinas, P.E., President, Salinas Engineering Associates:
An 8" PVC water line from North 23rd St. (Depot Road) west along a line 35.0 feet North from the center of Rogers Road to a distance of 808.0 feet to and through the frontage of Moreno Subdivision, Phases I,II, and III.

BACKGROUND

Revenue & Expenditures

Attachments

Link: [Pipeline Permits](#)

Confidential documents are indicated with a **(c)**.

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	01/11/2007 11:58 AM	APRV
2	Sergio Cruz	Sergio Cruz	01/11/2007 02:05 PM	APRV
3	Auditor's Office			NEW
4	Agenda Coordinator			

Form Started By: Sandra Garcia

Started On: 01/10/2007 08:46 AM

Final Approval Date:

THE STATE OF TEXAS §

COUNTY OF HIDALGO §

That the County of Hidalgo, Texas, acting by and through its Commissioners' Court, by virtue of motion and resolution introduced and adopted by said Commissioners' Court on the 16th day of January, 2007 does by these presents **GRANT, GIVE AND RELINQUISH TO:**

North Alamo Water Supply Corporation hereinafter called Permittee, of the County of Hidalgo, Texas, the Right, Privilege and Authority to construct, reconstruct, lay and maintain a 2 inch /water/ gas/ sewer/ irrigation line; said line to be constructed of PVC material along the following public road easement held by the Hidalgo County of Hidalgo, Texas upon the conditions, obligations, and requirements as hereinafter set forth, said public road upon which said water/ gas/ sewer/ irrigation line is to be constructed, reconstructed, laid and maintained, **described as follows:**

- Approximately 500' going west from Doolittle Rd on the north side of Pinkston Rd – Bore- Miguel A. Garcia; ¾" meter installation.
- Approximately 500' going west from the intersection of Victoria Rd and Stites Rd on the south side- Bore- David Yanez – ¾" meter installation.

The granting, giving and authorizing of permission for the said aforementioned Permittee to so construct, reconstruct, lay and maintain a water line along the above described public road being conditioned that Permittee agrees that:

1. The Permittee will install and shall maintain said pipeline so that the top of the line will always be at least at the minimum depth of forty (40) inches below the flow line of the ditches on either side of said roadway when the pipeline is to be constructed, the Permittee shall contact the Commissioner in the Precinct in which the construction project is located and obtain written instructions, signed by said Commissioner, concerning the location and depth of said line. In this connection, it is agreed and understood that the Permittee will not cut the surface in any manner said public road or any roadway, without first obtaining the written permission of the Commissioners' Court of Hidalgo County, Texas.
2. The Permittee will employ a competent person or firm to do such installation and complete it in accordance with the covenants and conditions herein set forth.
3. Permittee shall stake its line on the location approved by the Commissioner in whose precinct the work is to be done well in advance of beginning its work. Permittee shall contact Commissioner before commencing any work.
4. The Permittee will use all proper caution in performing the work to prevent injury to all persons and property and it will indemnify Hidalgo County against all damages that may be assessed against the County by reasons of the work here permitted and the maintenance of such pipeline.
5. Notwithstanding any provision in this Agreement to the contrary, Permittee recognizes that the paramount purpose of the easement and dedication for the said public road is to provide for the establishment and operation of a roadway for the public. Recognizing this as the paramount purpose of the easement and dedication, Permittee agrees that Permitter has the unlimited and unrestricted right to establish, construct, reconstruct and maintain the said public road and to conduct all maintenance for the roadway and all related structures (including but not limited to the maintenance, construction and reconstruction of ditches, drainage pipes, bridges and paving surfaces) without incurring any liability, obligation or duty to Permittee.

THE STATE OF TEXAS §

COUNTY OF HIDALGO §

That the County of Hidalgo, Texas, acting by and through its Commissioners' Court, by virtue of motion and resolution introduced and adopted by said Commissioners' Court on the 16th day of January, 2007 does by these presents **GRANT, GIVE AND RELINQUISH TO:**

North Alamo Water Supply Corporation hereinafter called Permittee, of the County of Hidalgo, Texas, the Right, Privilege and Authority to construct, reconstruct, lay and maintain a 2 inch /water/ gas/ sewer/ irrigation line; said line to be constructed of PVC material along the following public road easement held by the Hidalgo County of Hidalgo, Texas upon the conditions, obligations, and requirements as hereinafter set forth, said public road upon which said water/ gas/ sewer/ irrigation line is to be constructed, reconstructed, laid and maintained, **described as follows:**

- Approximately 400' East of Mile 6 on the South side of Mile 14 ½ (Villa Del Rio L7) X Rd – Esperanza Garza – ¾" meter installation.
- NEC of Alamo Rd and Ramseyer Rd - Bore – Garco, LTD.- ¾" meter installation.

The granting, giving and authorizing of permission for the said aforementioned Permittee to so construct, reconstruct, lay and maintain a water line along the above described public road being conditioned that Permittee agrees that:

1. The Permittee will install and shall maintain said pipeline so that the top of the line will always be at least at the minimum depth of forty (40) inches below the flow line of the ditches on either side of said roadway when the pipeline is to be constructed, the Permittee shall contact the Commissioner in the Precinct in which the construction project is located and obtain written instructions, signed by said Commissioner, concerning the location and depth of said line. In this connection, it is agreed and understood that the Permittee will not cut the surface in any manner said public road or any roadway, without first obtaining the written permission of the Commissioners' Court of Hidalgo County, Texas.
2. The Permittee will employ a competent person or firm to do such installation and complete it in accordance with the covenants and conditions herein set forth.
3. Permittee shall stake its line on the location approved by the Commissioner in whose precinct the work is to be done well in advance of beginning its work. Permittee shall contact Commissioner before commencing any work.
4. The Permittee will use all proper caution in performing the work to prevent injury to all persons and property and it will indemnify Hidalgo County against all damages that may be assessed against the County by reasons of the work here permitted and the maintenance of such pipeline.
5. Notwithstanding any provision in this Agreement to the contrary, Permittee recognizes that the paramount purpose of the easement and dedication for the said public road is to provide for the establishment and operation of a roadway for the public. Recognizing this as the paramount purpose of the easement and dedication, Permittee agrees that Permitter has the unlimited and unrestricted right to establish, construct, reconstruct and maintain the said public road and to conduct all maintenance for the roadway and all related structures (including but not limited to the maintenance, construction and reconstruction of ditches, drainage pipes, bridges and paving surfaces) without incurring any liability, obligation or duty to Permittee.

THE STATE OF TEXAS §

COUNTY OF HIDALGO §

That the County of Hidalgo, Texas, acting by and through its Commissioners' Court, by virtue of motion and resolution introduced and adopted by said Commissioners' Court on the 16th day of January, 2007 does by these presents **GRANT, GIVE AND RELINQUISH TO:**

North Alamo Water Supply Corporation hereinafter called Permittee, of the County of Hidalgo, Texas, the Right, Privilege and Authority to construct, reconstruct, lay and maintain a 8 inch /water/ gas/ sewer/ irrigation line; said line to be constructed of PVC material along the following public road easement held by the Hidalgo County of Hidalgo, Texas upon the conditions, obligations, and requirements as hereinafter set forth, said public road upon which said water/ gas/ sewer/ irrigation line is to be constructed, reconstructed, laid and maintained, **described as follows:**

- The proposed 8" PVC C-900 Class 150 water line will cross under Old La Blanca Road at approximately 1,300' LF south from Mile 10 ½ N Road. The proposed line will be bored and encased in a 16" steel casing. Donna Elementary.

The granting, giving and authorizing of permission for the said aforementioned Permittee to so construct, reconstruct, lay and maintain a 8" line along the above described public road being conditioned that Permittee agrees that:

1. The Permittee will install and shall maintain said pipeline so that the top of the line will always be at least at the minimum depth of forty (40) inches below the flow line of the ditches on either side of said roadway when the pipeline is to be constructed, the Permittee shall contact the Commissioner in the Precinct in which the construction project is located and obtain written instructions, signed by said Commissioner, concerning the location and depth of said line. In this connection, it is agreed and understood that the Permittee will not cut the surface in any manner said public road or any roadway, without first obtaining the written permission of the Commissioners' Court of Hidalgo County, Texas.
2. The Permittee will employ a competent person or firm to do such installation and complete it in accordance with the covenants and conditions herein set forth.
3. Permittee shall stake its line on the location approved by the Commissioner in whose precinct the work is to be done well in advance of beginning its work. Permittee shall contact Commissioner before commencing any work.
4. The Permittee will use all proper caution in performing the work to prevent injury to all persons and property and it will indemnify Hidalgo County against all damages that may be assessed against the County by reasons of the work here permitted and the maintenance of such pipeline.
5. Notwithstanding any provision in this Agreement to the contrary, Permittee recognizes that the paramount purpose of the easement and dedication for the said public road is to provide for the establishment and operation of a roadway for the public. Recognizing this as the paramount purpose of the easement and dedication, Permittee agrees that Permitter has the unlimited and unrestricted right to establish, construct, reconstruct and maintain the said public road and to conduct all maintenance for the roadway and all related structures (including but not limited to the maintenance, construction and reconstruction of ditches, drainage pipes, bridges and paving surfaces) without incurring any liability, obligation or duty to Permittee.

THE STATE OF TEXAS §

COUNTY OF HIDALGO §

That the County of Hidalgo, Texas, acting by and through its Commissioners' Court, by virtue of motion and resolution introduced and adopted by said Commissioners' Court on the 16th day of January, 2007 does by these presents **GRANT, GIVE AND RELINQUISH TO:**

Salinas Engineering & Associates hereinafter called Permittee, of the County of Hidalgo, Texas, the Right, Privilege and Authority to construct, reconstruct, lay and maintain a 8 inch /water/ gas/ sewer/ irrigation line; said line to be constructed of PVC material along the following public road easement held by the Hidalgo County of Hidalgo, Texas upon the conditions, obligations, and requirements as hereinafter set forth, said public road upon which said water/ gas/ sewer/ irrigation line is to be constructed, reconstructed, laid and maintained, **described as follows:**

- An 8" PVC water line from North 23rd Street (Depot Rd) west along a line 35.0 feet North from the center of Rogers Road to a distance of 808.0 ft to and through the frontage of Moreno Subd., Phases I,II and III.

The granting, giving and authorizing of permission for the said aforementioned Permittee to so construct, reconstruct, lay and maintain a 8" line along the above described public road being conditioned that Permittee agrees that:

1. The Permittee will install and shall maintain said pipeline so that the top of the line will always be at least at the minimum depth of forty (40) inches below the flow line of the ditches on either side of said roadway when the pipeline is to be constructed, the Permittee shall contact the Commissioner in the Precinct in which the construction project is located and obtain written instructions, signed by said Commissioner, concerning the location and depth of said line. In this connection, it is agreed and understood that the Permittee will not cut the surface in any manner said public road or any roadway, without first obtaining the written permission of the Commissioners' Court of Hidalgo County, Texas.
2. The Permittee will employ a competent person or firm to do such installation and complete it in accordance with the covenants and conditions herein set forth.
3. Permittee shall stake its line on the location approved by the Commissioner in whose precinct the work is to be done well in advance of beginning its work. Permittee shall contact Commissioner before commencing any work.
4. The Permittee will use all proper caution in performing the work to prevent injury to all persons and property and it will indemnify Hidalgo County against all damages that may be assessed against the County by reasons of the work here permitted and the maintenance of such pipeline.
5. Notwithstanding any provision in this Agreement to the contrary, Permittee recognizes that the paramount purpose of the easement and dedication for the said public road is to provide for the establishment and operation of a roadway for the public. Recognizing this as the paramount purpose of the easement and dedication, Permittee agrees that Permitter has the unlimited and unrestricted right to establish, construct, reconstruct and maintain the said public road and to conduct all maintenance for the roadway and all related structures (including but not limited to the maintenance, construction and reconstruction of ditches, drainage pipes, bridges and paving surfaces) without incurring any liability, obligation or duty to Permittee.

AI-1979
Pipeline Permits
CC CONSENT

5.B.

Date: 01/16/2007
Submitted By: Sandra Garcia, RIGHT OF WAY DEPT.
Submitted For: Joe Pena
Department: RIGHT OF WAY DEPT.
Agenda Area: Right of Way

Agenda Item

CAPTION

Shell Exploration & Prod.:

Install a 3" gas line to be used to transport produced hydrocarbons from Walker 14 to the fast McCook CPF. Walker 14 is located 1 mile east of intersection FM 490/FM 681- McCook TX. At Texan Road turn South for .85 miles then west to location

Install a 3" gas line to be used to transport produced hydrocarbons from M.A. Hopkins 19 to the Javalina CPF. M.A. Hopkins19 is located .4 miles south from intersection FM 490/681 on FM 2058. West on caliche rd for .8 miles to location.

Install a 3" gas line to be used to transport produced hydrocarbons from D.M. Hopkins 19 to the Javalina CPF. D. M. Hopkins is located 1 mile west from intersection FM 681/ FM 490. turn south on lease road .5 miles then east to location.

BACKGROUND

Revenue & Expenditures

Attachments

Link: [Pipeline Permits](#)

Confidential documents are indicated with a (c).

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	01/11/2007 10:42 AM	APRV
2	Sergio Cruz	Sergio Cruz	01/11/2007 11:29 AM	APRV
3	Auditor's Office			NEW
4	Agenda Coordinator			

Form Started By: Sandra Garcia

Started On: 01/10/2007 01:54 PM

Final Approval Date:

DRAFT

THE STATE OF TEXAS §

COUNTY OF HIDALGO §

That the County of Hidalgo, Texas, acting by and through its Commissioners' Court, by virtue of motion and resolution introduced and adopted by said Commissioners' Court on the 16th day of JANUARY, 2007 does by these presents **GRANT, GIVE AND RELINQUISH TO:**

Shell Exploration & Prod. hereinafter called Permittee, of the County of Hidalgo, Texas, the Right, Privilege and Authority to construct, reconstruct, lay and maintain a 3" /water/ gas/ sewer/ irrigation line; said line to be constructed of A53B/A106B/API 5Lx42 material along the following public road easement held by the Hidalgo County of Hidalgo, Texas upon the conditions, obligations, and requirements as hereinafter set forth, said public road upon which said water/ gas/ sewer/ irrigation line is to be constructed, reconstructed, laid and maintained, **described as follows:**

1. Install a 3" gas line to be used to transport produced hydrocarbons from Walker 14 to the fast McCook CPF. Walker 14 is located 1 mile east of intersection FM 490/FM 681- McCook, TX. At Texan Rd turn south for .85 miles then west to location.

The granting, giving and authorizing of permission for the said aforementioned Permittee to so construct, reconstruct, lay and maintain a 3" gas line along the above described public road being conditioned that Permittee agrees that:

1. The Permittee will install and shall maintain said pipeline so that the top of the line will always be at least at the minimum depth of forty (40) inches below the flow line of the ditches on either side of said roadway when the pipeline is to be constructed, the Permittee shall contact the Commissioner in the Precinct in which the construction project is located and obtain written instructions, signed by said Commissioner, concerning the location and depth of said line. In this connection, it is agreed and understood that the Permittee will not cut the surface in any manner said public road or any roadway, without first obtaining the written permission of the Commissioners' Court of Hidalgo County, Texas.
2. The Permittee will employ a competent person or firm to do such installation and complete it in accordance with the covenants and conditions herein set forth.
3. Permittee shall stake its line on the location approved by the Commissioner in whose precinct the work is to be done well in advance of beginning its work. Permittee shall contact Commissioner before commencing any work.
4. The Permittee will use all proper caution in performing the work to prevent injury to all persons and property and it will indemnify Hidalgo County against all damages that may be assessed against the County by reasons of the work here permitted and the maintenance of such pipeline.
5. Notwithstanding any provision in this Agreement to the contrary, Permittee recognizes that the paramount purpose of the easement and dedication for the said public road is to provide for the establishment and operation of a roadway for the public. Recognizing this as the paramount purpose of the easement and dedication, Permittee agrees that Permitter has the unlimited and unrestricted right to establish, construct, reconstruct and maintain the said public road and to conduct all maintenance for the roadway and all related structures (including but not limited to the maintenance, construction and reconstruction of ditches, drainage pipes, bridges and paving surfaces) without incurring any liability, obligation or duty to Permittee.

DRAFT

THE STATE OF TEXAS §

COUNTY OF HIDALGO §

That the County of Hidalgo, Texas, acting by and through its Commissioners' Court, by virtue of motion and resolution introduced and adopted by said Commissioners' Court on the 16th day of JANUARY, 2007 does by these presents **GRANT, GIVE AND RELINQUISH TO:**

Shell Exploration & Prod. hereinafter called Permittee, of the County of Hidalgo, Texas, the Right, Privilege and Authority to construct, reconstruct, lay and maintain a 3" /water/ gas/ sewer/ irrigation line; said line to be constructed of A53B/A106B/API 5Lx42 material along the following public road easement held by the Hidalgo County of Hidalgo, Texas upon the conditions, obligations, and requirements as hereinafter set forth, said public road upon which said water/ gas/ sewer/ irrigation line is to be constructed, reconstructed, laid and maintained, **described as follows:**

1. Install a 3" gas line to be used to transport produced hydrocarbons from M.A. Hopkins 19 to the Javalina CPF. M.A. Hopkins 19 is located .4 miles south from intersection FM 490/681 on FM 2058. West on caliche rd for .8 miles to location.

The granting, giving and authorizing of permission for the said aforementioned Permittee to so construct, reconstruct, lay and maintain a 3" gas line along the above described public road being conditioned that Permittee agrees that:

1. The Permittee will install and shall maintain said pipeline so that the top of the line will always be at least at the minimum depth of forty (40) inches below the flow line of the ditches on either side of said roadway when the pipeline is to be constructed, the Permittee shall contact the Commissioner in the Precinct in which the construction project is located and obtain written instructions, signed by said Commissioner, concerning the location and depth of said line. In this connection, it is agreed and understood that the Permittee will not cut the surface in any manner said public road or any roadway, without first obtaining the written permission of the Commissioners' Court of Hidalgo County, Texas.
2. The Permittee will employ a competent person or firm to do such installation and complete it in accordance with the covenants and conditions herein set forth.
3. Permittee shall stake its line on the location approved by the Commissioner in whose precinct the work is to be done well in advance of beginning its work. Permittee shall contact Commissioner before commencing any work.
4. The Permittee will use all proper caution in performing the work to prevent injury to all persons and property and it will indemnify Hidalgo County against all damages that may be assessed against the County by reasons of the work here permitted and the maintenance of such pipeline.
6. Notwithstanding any provision in this Agreement to the contrary, Permittee recognizes that the paramount purpose of the easement and dedication for the said public road is to provide for the establishment and operation of a roadway for the public. Recognizing this as the paramount purpose of the easement and dedication, Permittee agrees that Permitter has the unlimited and unrestricted right to establish, construct, reconstruct and maintain the said public road and to conduct all maintenance for the roadway and all related structures (including but not limited to the maintenance, construction and reconstruction of ditches, drainage pipes, bridges and paving surfaces) without incurring any liability, obligation or duty to Permittee.

DRAFT

THE STATE OF TEXAS §

COUNTY OF HIDALGO §

That the County of Hidalgo, Texas, acting by and through its Commissioners' Court, by virtue of motion and resolution introduced and adopted by said Commissioners' Court on the 16th day of JANUARY, 2007 does by these presents **GRANT, GIVE AND RELINQUISH TO:**

Shell Exploration & Prod. hereinafter called Permittee, of the County of Hidalgo, Texas, the Right, Privilege and Authority to construct, reconstruct, lay and maintain a 3" /water/ gas/ sewer/ irrigation line; said line to be constructed of A53B/A106B/API 5Lx42 material along the following public road easement held by the Hidalgo County of Hidalgo, Texas upon the conditions, obligations, and requirements as hereinafter set forth, said public road upon which said water/ gas/ sewer/ irrigation line is to be constructed, reconstructed, laid and maintained, **described as follows:**

1. Install a 3" gas line to be used to transport produced hydrocarbons from D.M. Hopkins 19 to the Javalina CDF. D.M. Hopkins is located 1 mile west from intersection FM 681/ FM 490, turn south on lease road .5 miles then east to location.

The granting, giving and authorizing of permission for the said aforementioned Permittee to so construct, reconstruct, lay and maintain a 3" gas line along the above described public road being conditioned that Permittee agrees that:

1. The Permittee will install and shall maintain said pipeline so that the top of the line will always be at least at the minimum depth of forty (40) inches below the flow line of the ditches on either side of said roadway when the pipeline is to be constructed, the Permittee shall contact the Commissioner in the Precinct in which the construction project is located and obtain written instructions, signed by said Commissioner, concerning the location and depth of said line. In this connection, it is agreed and understood that the Permittee will not cut the surface in any manner said public road or any roadway, without first obtaining the written permission of the Commissioners' Court of Hidalgo County, Texas.
2. The Permittee will employ a competent person or firm to do such installation and complete it in accordance with the covenants and conditions herein set forth.
3. Permittee shall stake its line on the location approved by the Commissioner in whose precinct the work is to be done well in advance of beginning its work. Permittee shall contact Commissioner before commencing any work.
4. The Permittee will use all proper caution in performing the work to prevent injury to all persons and property and it will indemnify Hidalgo County against all damages that may be assessed against the County by reasons of the work here permitted and the maintenance of such pipeline.
7. Notwithstanding any provision in this Agreement to the contrary, Permittee recognizes that the paramount purpose of the easement and dedication for the said public road is to provide for the establishment and operation of a roadway for the public. Recognizing this as the paramount purpose of the easement and dedication, Permittee agrees that Permitter has the unlimited and unrestricted right to establish, construct, reconstruct and maintain the said public road and to conduct all maintenance for the roadway and all related structures (including but not limited to the maintenance, construction and reconstruction of ditches, drainage pipes, bridges and paving surfaces) without incurring any liability, obligation or duty to Permittee.

AI-1991
HIDALGO COUNTY ELECTION DEPARTMENT -
CC CONSENT

6.A.

Date: 01/16/2007
Submitted By: Laura Moya, PURCHASING DEPT.
Department: PURCHASING DEPT.
Agenda Area: Purchasing Department

Agenda Item

CAPTION

Requesting authority to purchase security equipment and enter into an agreement with Superior Alarms for the Elections Department in the total amount of \$675.00.

BACKGROUND

Revenue & Expenditures

FISCAL YEAR: 2007

ACCT. #: 7-1100-414-00-130-001-0-664

FUNDS AVAILABLE Y/N?: Y

MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

P.O. #102140

Attachments

Link: [Agenda 1991](#)

Confidential documents are indicated with a **(c)**.

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Purchasing Department			NEW
2	Budget & Management			
3	Auditor's Office			
4	Agenda Coordinator			

Form Started By: Laura Moya

Started On: 01/10/2007 03:17
PM

Final Approval Date:

Requisition

1991

Req # 00102140

PO # 578143

Date: 01/02/07

Bill To: x
x

Vendor: 133655
SUPERIOR ALARMS
P. O. DRAWER 3097
MCALLEN TX 78502
FAX (956)971-6395

Ship To: ELECTIONS
101 S. 10TH ST
ANNEX BLDG #2
EDINBURG TX 78539

Contact: PATTY ZAPATA
956-318-2570

Contract No:

Special Instructions:

REQ# 004

DO NOT DUPLICATE ORDER

QUANTITY	UOM	DESCRIPTION	UNIT PRICE	AMOUNT
1	EACH	TKC-920U HIGH RESOLUTION CAMERA, 3.5X10 LENS, COAX, LABOR & PROGRAMMING	675.00	675.00
		Account No _____	Encumbrance	
		7-1100-414-00-130-001-0-664	675.00	
			Freight	.00
			Total	675.00
		REPORT ROAD HAZARDS 1-866-HCR-SAFE OR 1-866-427-7233		

Authorized By: _____

EQUIPMENT PURCHASE AGREEMENT (COMMERCIAL)

SUPERIOR ALARMS

600 Ash Avenue • McAllen, Texas 78501
(956) 682-6005 • 1-800-580-6001 • FAX (956) 971-6395

THIS EQUIPMENT PURCHASE AGREEMENT (hereinafter called "this Agreement") is entered into this 27th day of DECEMBER, 2006, by and between **ALAN YODER ENTERPRISES, INC., d/b/a SUPERIOR ALARMS** a Texas corporation, whose mailing address is 600 Ash Avenue, McAllen, Texas 78501, telephone (956) 682-6005, fax (956) 971-6395 (hereinafter called "Company") and HIDALGO COUNTY ELECTIONS DEPT whose mailing address is 101 S. 10th Edinburg TX 78539 telephone (956) 318-2570, Fax () (hereinafter called "Subscriber").

I. Sales and Installation Agreement

A. Subject to the terms and conditions herein set forth, Company agrees to sell the equipment (hereinafter called the "System") specified on the attached Rider and to install and make operational the System at the location (hereinafter called the "Premises") likewise set forth on the attached Rider. In consideration of such, Subscriber agrees to pay Company at its address set forth in the introductory Paragraph of this Agreement or such other address as Company may indicate on the attached Rider the sum of \$ 675.00 AND 100 (\$) DOLLARS as follows: (a) \$ upon execution of this Agreement, (b) \$ upon substantial completion of pre-wiring and any other necessary pre-installation construction; and (c) \$ 675.00 upon substantial completion of the installation of the System or as otherwise provided on the attached Rider. Subscriber, however, understands that if, upon scrutiny of the Premises after Subscriber's execution of this Agreement, Company or one of its authorized contractors determines that the Premises are not suitable for the exact System described in the attached Rider, Company will install and make the System operational using alternative technology at such additional cost as agreed by Company and Subscriber following the inspection. In the event that Subscriber does not desire to utilize such alternative technology or to pay any additional cost, then this Agreement shall terminate as of the date of such decision, neither party shall owe to the other any further duty or obligation under this Agreement; and Subscriber shall be entitled to receive promptly a refund of any amounts previously paid hereunder.

B. In order that Company may perform the installation set forth herein, Subscriber shall provide Company with unrestricted access to the Premises at all reasonable times and permit the installation, repair, service and/or maintenance of the System in accordance with the attached Rider and Company's standard practices. Subscriber will also provide adequate space, lighting and electrical power for the installation and activation of the System. Company will install the System in substantial compliance with all applicable building codes and other applicable governmental requirements; and except as may be changed or altered pursuant to Paragraph A above, in accordance with the attached Rider and any details and instructions specified therein.

C. Subject to the terms and conditions herein set forth, Company agrees to install the System within the time indicated on the attached Rider or if no time is set forth, within ten (10) days after this Agreement becomes effective, subject to delays caused by strikes, unavailability of materials, labor shortages, delays in receipt of materials, acts of God, fire, accidents, boycotts, storm or inclement weather, force majeure and other causes beyond Company's control. If Company fails to complete the installation of the System within the applicable time limit (unless such failure results from force majeure or other caused beyond Company's control), Subscriber (as his sole remedy) may either terminate this Agreement by giving Company notice of such decision within five (5) days after the expiration of the applicable time limit, in which event Subscriber shall be entitled to receive promptly a refund of any amount previously paid hereunder and neither party shall owe to the other any further duty or obligation hereunder, or waive such failure and continue this Agreement, but with no change in Subscriber's obligations under this Agreement and with no reduction in the purchase price for the System. Subscriber's failure to give timely notice of cancellation as provided in the just preceding sentence shall be deemed an election to continue this Agreement. If Subscriber is responsible for any substantial delay in installing the System, Company may, at its sole discretion, increase the purchase price for the System by ten (10%) percent per delay, as liquidated damages and not a penalty, or terminate this Agreement pursuant to Section V hereof.

D. Company shall have a security interest in the System sold hereunder until it is fully paid; and Subscriber agrees to perform all acts which may be necessary to perfect Company's security interest in the System. Should Subscriber default in any payment for the System, Subscriber authorizes and empowers Company to remove the System (to the extent allowed by law) from the Premises, to disconnect the System or to render the System incapable of communicating with any monitoring facilities by direct or remote programming or through any other means, and to enforce any and all of Company's rights as a secured party under the Uniform Commercial Code-Secured Transaction; and the exercise of such rights shall not be deemed a waiver of Company's right to damages sustained as a result of Subscriber's default or any other legal remedies or rights. Furthermore and unless otherwise required by law, Company shall be in no way obligated to repair, restore or redecorate the Premises in the event the System is removed pursuant to this Agreement; and Subscriber hereby releases Company for all such foregoing expenses, loss and damage incurred by the Subscriber in this regard. Risk of loss or damage to the System shall pass to Subscriber upon delivery to the Premises, whether installed or not. Subscriber agrees that the System, upon installation, shall remain personal property; and in no event shall the System be deemed to be realty, whether affixed to Premises or not.

II. Subscribers Use of System

under normal use and service. Warrantor's obligation is limited to repairing or replacing, with reconditioned parts, at its option, free of charge for parts and labor, any component of the System proven to be defective in materials or workmanship under normal use and service. This Limited Warranty, however, is not transferable and obligations under it terminate if the System is resold by You. This Limited Warranty does not cover defects caused by: physical abuse to, or misuse of, the System or operation thereof in a manner contrary to the accompanying instructions.

Should it appear that a defect in material or workmanship in the System exist, You should outline all pertinent detail in a written notice and deliver the notice to Company at the address of Company indicated in the introductory paragraph of this Agreement. Following receipts of the notice a representative of Company will make an inspection of the System; and if a defect in material or workmanship exist in the System, remedial correction action will be scheduled (and taken) within ten (10) calendar days after your notice.

THERE ARE NO EXPRESSED WARRANTIES WHICH EXTEND BEYOND THE FACE HEREOF. ALL IMPLIED WARRANTIES, OBLIGATIONS OR LIABILITIES MADE BY WARRANTOR TO YOU IN CONNECTION WITH THE SYSTEM, INCLUDING ANY IMPLIED WARRANTY OF MERCHANTABILITY OR FITNESS FOR A PARTICULAR PURPOSE OR OTHERWISE, ARE LIMITED IN DURATION TO A PERIOD OF ONE YEAR FROM THE DATE OF ORIGINAL PURCHASE. SOME STATES DO NOT ALLOW THE EXCLUSION OR LIMITATION OF INCIDENTAL OR CONSEQUENTIAL DAMAGES, SO THE ABOVE LIMITATIONS OR EXCLUSIONS MAY NOT APPLY TO YOU.

IN NO CASE SHALL WARRANTOR BE LIABLE TO YOU OR TO ANYONE CLAIMING THROUGH YOU FOR ANY CONSEQUENTIAL OR INCIDENTAL DAMAGES FOR BREACH OF THIS OR ANY OTHER WARRANTY, EXPRESSED OR IMPLIED, OR UPON ANY OTHER BASIS OF LIABILITY WHATSOEVER, EVEN IF THE LOSS OR DAMAGE IS CAUSED BY WARRANTOR'S OWN NEGLIGENCE OR FAULT. SOME STATES DO NOT ALLOW THE EXCLUSION OR LIMITATION OF INCIDENTAL OR CONSEQUENTIAL DAMAGES, SO THE ABOVE LIMITATIONS OR EXCLUSIONS MAY NOT APPLY TO YOU.

This warranty gives you specific legal rights, and you may also have other rights which vary from state to state. This Limited Warranty replaces any and all previous warranties, and is the only warranty made by Warrantor on the System.

IV. Limitation of Liability

A. Subscriber understands that local governments or other governmental entities may impose fines, penalties or charges for any false alarm or signal which summons emergency aid unnecessarily. **SUBSCRIBER AGREES TO ASSUME ALL RESPONSIBILITY FOR ANY FALSE ALARM OR EMERGENCY SIGNAL GIVEN BY THE SYSTEM ON THE PREMISES.** Subscriber agrees to indemnify Company against and hold Company harmless from any Losses (as hereinafter defined) with respect thereto.

B. **EVEN IF THE SYSTEM OF SUBSCRIBER IS TESTED REGULARLY AND THE COMPONENTS ARE OPERATING IN ACCORDANCE WITH SPECIFICATIONS, THERE CAN BE NO WARRANTY, REPRESENTATION OR GUARANTY THAT THE SYSTEM WILL NOT BE COMPROMISED OR CIRCUMVENTED BEFORE THE SYSTEM COMMUNICATES AN EMERGENCY SIGNAL TO MONITORING FACILITY OR THAT IT WILL PROVIDE ADEQUATE WARNING IN ANY GIVEN SITUATION.** For all these reasons, Subscriber is responsible for insuring life and property with the types and amounts of insurance that Subscriber deems appropriate.

C. Company assumes no liability to Subscriber, or to anyone claiming through Subscriber whatsoever for the System and its operation, except to the extent specified in Section III above. Subscriber acknowledges and agrees that Company is not an insurer and that the purchase price for the System is not designed to provide insurance coverage. **COMPANY MAKES NO GUARANTY, REPRESENTATION OR WARRANTY, INCLUDING ANY WARRANTY OF MERCHANTABILITY OR FITNESS FOR A PARTICULAR PURPOSE OR OTHERWISE, TO SUBSCRIBER, THAT THE SYSTEM WILL PREVENT LOSS OF LIFE, PERSONAL**

AI-2009
HIDALGO COUNTY PRECINCT NO 4 -
CC CONSENT

6.B.

Date: 01/16/2007
Submitted By: Laura Moya, PURCHASING DEPT.
Department: PURCHASING DEPT.
Agenda Area: Purchasing Department

Agenda Item

CAPTION

Requesting authority to enter into a 36-month lease agreement with Copy Graphics for a Ricoh Aficio 2020 Digital Copier at \$63.16 a month through US Communities Pricing. (Req #102672)

BACKGROUND

Revenue & Expenditures

FISCAL YEAR: **ACCT. #:** 7-1100-432-00-124-001-0-442
FUNDS AVAILABLE Y/N?: **MATCHING FUNDS Y/N?:**
BUDGETARY IMPACT:

FISCAL YEAR: **ACCT. #:** 7-1204-431-00-124-005-0-442
FUNDS AVAILABLE Y/N?: **MATCHING FUNDS Y/N?:**
BUDGETARY IMPACT:

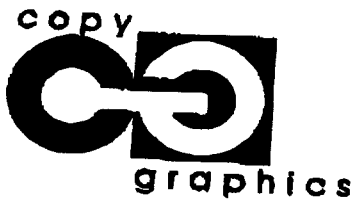
Attachments

Link: [Agenda 2009](#)

Confidential documents are indicated with a **(c)**.

Form Routing/Status

Route Seq Inbox Approved By Date Status
Form Started By: Laura Moya **Started On:** 01/10/2007 04:47 PM
Final Approval Date:



221 North Tenth St. McAllen, Texas 78501
 Phone (956) 631-0205 Fax (956) 630-2628 1-800-894-0133

2604 International Blvd. Brownsville, Texas 78520
 Phone (956) 504-9354 Fax (956) 504-9873

PROPOSAL

Company Name	Hidalgo Co Precinct #4	Contact	Janie Alejo
Address	1102 N Doolittle Rd	City/State/Zip	Edinburg, TX 78539
Tel / Fax	956-383-3112	Date	January 10, 2007

412650 - RICOH Aficio 2020 Digital Copier

Standard Features:

- 20 Copies Per Minute
- 600 X 600 DPI Copy Resolution
- Warm-up time: 15 seconds
- 5.5" X 8.5" to 11" X 17" Copy Range
- Zoom 50% to 200% in 1% increments
- Variety of Image Processing features
- 2-250 Sheet Trays + 1-100 Sheet Bypass Tray
- 16 MB Standard System Memory

Options:

- 411065 FAC16 Large Cabinet
- Platen Cover

36 month FMV Lease - 0 down
 \$63.16 per month
 [US Communities Pricing]

US Communities Pricing:
 \$1,618.00

SERVICE WARRANTY: Lease price includes 36,000 copies for 36 months. Covers all parts, labor, mileage, and supplies (toner, drum); excludes paper only. Overages billed @ \$.0175 per copy.

This proposal is subject to change by either party. Upon reaching a final decision that is agreeable to both parties, an agreement will be executed.

Osacar L. Gerzay
 Authorized Signature

Print Name *Osacar L. Gerzay*

Steve Garza
 Steve Garza - Sales Representative

Req #102672

Requisition

Req # 00102672

PO #

Date: 01/05/07

Bill To: x
x

Vendor: 78174
COPY GRAPHICS, INC
221 NORTH 10TH
MCALLEN TX 78501
FAX (956) 630-2628

Ship To: HIDALGO CO. PCT 4
1102 N. DOOLITTLE RD.
EDINBURG TX 78539

Contact: MUNOZ JR
956-383-3112

Contract No: US COMMUNITIES P

Special Instructions:
PCT. REQ. #37
DO NOT DUPLICATE ORDER

QUANTITY	UOM	DESCRIPTION	UNIT PRICE	AMOUNT
1	LOT	<p>US COMMUNITIES PRICING</p> <p>"NEW LEASE" OF 412650 - RICHOH AFICIO 2020 DIGITAL COPIER</p> <p>****SERVICE WARRANTY****Lease options includes 36,000 copies or 36 months. Covers all parts, labor, mieage, and supplies (toner, drum); excludes paper only. Overages billed @ \$.0175 per copy.</p> <p>***36 Month FMV Lease - 0 down @ \$63.16 per month*** [US Communities Pricing]</p> <p>Account No _____</p> <p>7-1100-432-00-124-001-0-442</p> <p>7-1204-431-00-124-005-0-442</p> <p>REPORT ROAD HAZARDS 1-866-HCR-SAFE OR 1-866-427-7233</p>	<p>757.92</p> <p>Encumbrance</p> <p>390.00</p> <p>367.92</p> <p>Freight .00</p> <p>Total 757.92</p>	<p>757.92</p>

Authorized By: _____

AI-2016
Consent Agenda
CC CONSENT

6.C.

Date: 01/16/2007
Submitted By: Matilde Faz, PURCHASING DEPT.
Submitted For: Marty Salazar
Department: PURCHASING DEPT.
Agenda Area: Purchasing Department

Agenda Item

CAPTION

Requesting authority to purchase computer equipment and peripherals from State Award Vendors through our participation with Cooperative Programs for the following vendors.

Req. #	Department	Vendor	Amount	Account Number
102445	Health Dept.	CDW	\$114.71	7-1100-441-00-340-003-0-665

Req.#	Department	Vendor	Amount	Account Number
102652	IT. Dept.	Dell	\$3,849.02	7-1100-415-00-200-002-0-665
102416	IT. Dept.	Dell	\$1,497.64	7-1100-415-00-200-002-0-665

BACKGROUND

Revenue & Expenditures

FISCAL YEAR: 2007

ACCT. #: VARIOUS

FUNDS AVAILABLE Y/N?: Y

MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

Attachments

Link: [#2016 Maty](#)

Confidential documents are indicated with a **(c)**.

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Purchasing Department	Marty Salazar	01/11/2007 01:06 PM	APRV
2	Budget & Management	Dina Trevino	01/11/2007 08:02 PM	APRV
3	Sergio Cruz			NEW
4	Auditor's Office			
5	Agenda Coordinator			

Form Started By: Matilde Faz

Started On: 01/11/2007 10:04 AM

Final Approval Date:

Requisition

Req # 00102445

PO #

Date: 01/04/07

Bill To: x
x

Vendor: 153915
CDW GOVERNMENT INC.
75 REMITTANCE DRIVE
SUITE 1515
CHICAGO IL 60675-1515

Ship To: HEALTH DEPARTMENT
1304 S. 25TH
EDINBURG TX 78539

Contact: JOSIE ESCALANT
956-383-6221

Contract No:

Special Instructions:

DO NOT DUPLICATE ORDER

QUANTITY	UOM	DESCRIPTION	UNIT PRICE	AMOUNT
1	EACH	WIRELESS ROUTER LINKSYS PART #50275163	106.72	106.72
1	EACH	SHIPPING	7.99	7.99
		Account No _____	Encumbrance	
		7-1100-441-00-340-003-0-665	114.71	
			Freight	.00
			Total	114.71
		REPORT ROAD HAZARDS 1-866-HCR-SAFE OR 1-866-427-7233		

*@152
Consent*

Authorized By: _____

Requisition

Req # 00102652

PO #

Date: 01/05/07

Bill To: x
x

Vendor: 178136
DELL MARKETING L.P.
ONE DELL WAY
RR1 MAILSTOP 8035
ROUND ROCK TX 78682
FAX (800)433-9527

Ship To: INFORMATION TECHNOLOGY DEPARTMENT
100 N. CLOSNER, 1ST FL
EDINBURG TX 78539

Contact: Griselda
956-292-7010

Contract No:

Special Instructions:

DO NOT DUPLICATE ORDER

QUANTITY	UOM	DESCRIPTION	UNIT PRICE	AMOUNT
		Contract#9913578-County Wide-quote#340497760-As per State of Texas Approval		
4	EACH	1 GB Module for Dell Latitude D800 System (A0743545)	146.81	587.24
2	EACH	512 MB Module for Dell Latitude C640 Series System (A0740384)	64.93	129.86
22	EACH	1 GB Module for a Dell Optiplex GX60 Desktop system (A0740416)	142.36	3,131.92
		<u>Account No</u>	<u>Encumbrance</u>	
		7-1100-415-00-200-002-0-665	3,849.02	
			Freight	.00
			Total	3,849.02
		REPORT ROAD HAZARDS 1-866-HCR-SAFE OR 1-866-427-7233		
<div style="font-size: 2em; font-family: cursive; color: blue; opacity: 0.5;">DIR Consent</div>				

Authorized By: _____

Requisition

Req # 00102416

#2016

PO #

Date: 01/03/07

Bill To: x
x

Vendor: 178136
DELL MARKETING L.P.
ONE DELL WAY
RR1 MAILSTOP 8035
ROUND ROCK TX 78682
FAX (800)433-9527

Ship To: INFORMATION TECHNOLOGY DEPARTMENT
100 N. CLOSNER, 1ST FL
EDINBURG TX 78539

Contact: RUIBEN
956-292-7010

Contract No:

Special Instructions:

030107-01
DO NOT DUPLICATE ORDER

QUANTITY	UOM	DESCRIPTION	UNIT PRICE	AMOUNT
		CW-IT DEPT QUOTE# 336772051		
4	EACH	15K RPM HARDDRIVE, CUSTOMER INSTALL	155.71	622.84
1	EACH	SINGLE RANK DIMMS	874.80	874.80
		<u>Account No</u>	<u>Encumbrance</u>	
		7-1100-415-00-200-002-0-665	1,497.64	
			Freight	.00
			Total	1,497.64
		REPORT ROAD HAZARDS 1-866-HCR-SAFE OR 1-866-427-7233		

*Dix
Consent*

Authorized By: _____