

AI-1952

8.A.

**Approval of data card acquisitions for Various Departments
CC REGULAR**

Date: 01/16/2007
Submitted By: Renan Ramirez, IT DEPARTMENT
Department: IT DEPARTMENT

Agenda Item

CAPTION

Information Technology Department:
Requesting authorization to acquire Internet data cards through the DIR-TEXAN 2000 contract for the following departments (subject to funding):

Department	QTY.	Projected Cost
Constable Precinct 4	1	85.00 per month (1020.00 annually)
Precinct 1	2	170.00 per month (2040.00 annually)
Precinct 4	1	85.00 per month (1020.00 annually)

BACKGROUND

Revenue & Expenditures

FISCAL YEAR: **ACCT. #:** 7-1100-421-00-294-001-0-534
FUNDS AVAILABLE Y/N?: N **MATCHING FUNDS Y/N?:**
BUDGETARY IMPACT:

FISCAL YEAR: **ACCT. #:** 7-1204-431-00-124-007-0-534
FUNDS AVAILABLE Y/N?: N **MATCHING FUNDS Y/N?:**
BUDGETARY IMPACT:

FISCAL YEAR: **ACCT. #:** 7-1201-431-00-121-004-0-534
FUNDS AVAILABLE Y/N?: Pending **MATCHING FUNDS Y/N?:**
BUDGETARY IMPACT:
Pending intradepartmental transfer (AI-1954)

Attachments

No file(s) attached.

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	01/11/2007 11:01 AM	APRV
2	Dale Kennan	Dale Kennan	01/11/2007 03:55 PM	APRV
3	Purchasing Department	Marty Salazar	01/11/2007 04:03 PM	APRV
4	Auditor's Office	Linda Fong	01/12/2007 01:08 PM	APRV
5	Agenda Coordinator	Monica Badillo	01/12/2007 02:33 PM	APRV

Form Started By: Renan Ramirez **Started On:** 01/09/2007 02:24 PM

Final Approval Date: 01/12/2007

AI-1947

9.A.

**Planning Services - Pct. # 1 - City of La Villa
CC REGULAR**

Date: 01/16/2007
Submitted By: Estella Webber, URBAN COUNTY
Department: URBAN COUNTY
Agenda Area: Urban County

Agenda Item

CAPTION

1. Requesting with recommendation to reject all Statements of Qualifications and/or Proposals received for Planning Services for Precinct #1 on behalf of the City of La Villa;
2. Consideration and Authorization to solicit through publication of a Request for Proposals professional consulting services including, but not limited to the following services and/or studies: Utility Rate Study, City Ordinance Development, Planning and Zoning Guidelines, Street Master Plan and Economic Development Plan for the City of La Villa Utilizing Year 19 (2006) Urban County funding as administered by Precinct #1.

BACKGROUND

Two (2) Statements of Qualifications & Proposals were received at the Hidalgo County Purchasing Department on December 13, 2006 for Planning Services for the City of La Villa. As per legal counsel, wording in the proposal was contradictory (Consulting Services rather than Professional Services). Due to the discrepancy, Urban County Program is requesting to reject all Statements of Qualifications & Proposals received and re-advertise. The specific services to be solicited include a Utility Rate Study, City Ordinance Development, Planning and Zoning Guidelines, Street Master Plan and Economic Development Plan.

Request to reject and re-advertise is being requested by UCP Staff.

Revenue & Expenditures

Attachments

No file(s) attached.

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	01/11/2007 10:03 AM	APRV
2	Sergio Cruz	Sergio Cruz	01/11/2007 01:42 PM	APRV
3	Purchasing Department	Marty Salazar	01/11/2007 03:39 PM	APRV
4	Auditor's Office	Linda Fong	01/12/2007 01:09 PM	APRV
5	Agenda Coordinator	Monica Badillo	01/12/2007 02:33 PM	APRV

Form Started By: Estella Webber

Started On: 01/09/2007 01:28 PM

Final Approval Date: 01/12/2007

AI-1951

9.B.

**Award of bids for (3) units - Countywide area
CC REGULAR**

Date: 01/16/2007
Submitted By: Estella Webber, URBAN COUNTY
Department: URBAN COUNTY
Agenda Area: Urban County

Agenda Item

CAPTION

Consider awarding bids for the demolition and the reconstruction of three (3) units in the Countywide area in the total amount of \$41,000.00 to De Leon Construction, \$44,000.00 to Rolando's General Construction and \$43,000.00 to GMH Construction.

BACKGROUND

These families were approved to receive assistance under the HOME-Homeowner Occupied Housing Rehabilitation Program by the County Commissioner's Court on November 28, 2006. Bids were received and opened at the Hidalgo County Purchasing Department on Wednesday, December 27, 2006, for the reconstruction including demolition of three (3) existing structures in the Countywide area. A review and tabulation of bids revealed that the following contractors were the lowest bidders \$41,000.00 to De Leon Construction, \$44,000.00 to Rolando's General Construction and \$43,000.00 to GMH Construction.

(See Attachments)

Revenue & Expenditures

Attachments

Link: [Award bids - \(3\) units](#)

Confidential documents are indicated with a **(c)**.

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	01/11/2007 11:00 AM	APRV
2	Sergio Cruz	Sergio Cruz	01/11/2007 02:43 PM	APRV
3	Purchasing Department	Marty Salazar	01/11/2007 03:40 PM	APRV
4	Auditor's Office	Linda Fong	01/12/2007 01:12 PM	APRV
5	Agenda Coordinator	Monica Badillo	01/12/2007 02:33 PM	APRV

Form Started By: Estella Webber

Started On: 01/09/2007 02:17 PM

Final Approval Date: 01/12/2007

URBAN COUNTY PROGRAM

**Hidalgo County Commissioner's Court
Agenda Request Form**

No. _____

Date: JANUARY 4, 2007

Meeting Date Request: JANUARY 16, 2007

Deadline for Action: A.S.A.P

Contact Person: DIANA R. SERNA, DIRECTOR

Department: HOME Program

Phone: (956) 787-8127 Fax: (956) 787-5291

Diana R. Serna, Urban County Director

AGENDA:

Consider awarding bids for the demolition and the reconstruction of four (3) units in the Countywide area in the total amount of \$41,000.00 to De Leon Construction, \$44,000.00 to Rolando's General Construction and \$43,000.00 to GMH Construction.

STAFF COMMENTS & RECOMMENDATION:

These families were approved to receive assistance under the HOME-Homeowner Occupied Housing Rehabilitation Program by the County Commissioner's Court on November 28, 2006. Bids were received and opened at the Hidalgo County Purchasing Department on Wednesday, December 27, 2006, for the reconstruction including demolition of four (3) existing structures in the Countywide area. A review and tabulation of bids revealed that the following contractors were the lowest bidders \$41,000.00 to De Leon Construction, \$44,000.00 to Rolando's General Construction and \$43,000.00 to GMH Construction.

<u>CONTRACTOR</u>	<u>APPLICANT</u>	<u>CASE NUMBER</u>	<u>CITY</u>	<u>FUNDING YEAR</u>	<u>LOCATION OF PROPERTY</u>
De Leon Construction Rehabilitation \$41,000.00 Deferred Loan - Disabled	Felipe & Guadalupe Yanez	CW 85-06-29	Countywide Precinct# 1	HOME 2005	Lot Ten (10), Block Four (4), ESTATES, Hidalgo County, Texas, according to the map thereof recorded in Volume 20, Page 92, Map Records, Hidalgo County, Texas.
Rolando's General Rehabilitation \$44,000.00 Deferred Loan - Elderly	Ascencion & Maria Dominguez	CW 85-06-30	Countywide Precinct #1	HOME 2005	Being all of Lot No. (71), LLANO GRANDE HOMESITES, being a re-subdivision of Farm Tract 826, West Tract Subdivision, Hidalgo County, Texas.
GMH Construction Rehabilitation \$43,000.00 Deferred Loan - Elderly	Leonel & Eunice Pena	CW 85-06-32	Countywide Precinct #4	HOME 2005	Lot Number Four (4), in Block One (1) in the San Carlos Home Sites according to the plat of the sub-Division thereof of record in the Map Records of said County, Hidalgo County, TX

Approval is commended by Staff: HOME Manager  Finance Manager  Deputy Director _____

Please initial for approval:

Legal Council _____ Budget _____ Human Resources _____
 Dept./Fund No. _____ Amt. Expended: \$ _____ Funds/ Staffing Budgeted: Yes _____ No _____
 Amount Code: _____ Impact on Future Budget: Yes _____ No _____

Comments:

Action taken by Commissioner's Court:

Approved _____ Tabled _____ Denied _____ Motion made by _____ Seconded _____ Vote _____

Housing Rehab Program

ENTITY: Countywide

PROJECT: Bid Approval for Assistance under the HOME Homeowner Occupied Housing Rehabilitation Program.

FUNDING YEAR: HOME 2005

SYNOPSIS:

The family is being recommended for bid approval under the HOME Homeowner Occupied Housing Rehabilitation Program. The applicant has been on the Countywide Wait List since January 1997, and has met all of the program requirements for assistance under the HOME Homeowner Housing Rehabilitation Program. The following is a profile of the project.

**Felipe & Guadalupe:
Yanez**

Family of two (2)
Applicant's age is 50 (disabled -- disabilities are seizures, hypertension, anxiety disorder & hearing impairment), wife age is 47.

Title Search:	No Abstract & Liens
Flood Zone:	No
Insurance:	No
Structures:	1
Taxes:	current
Assets & Deposits:	\$ 12.53
Pay Back:	No;
Number of Bedrooms:	1
Square Feet:	820
Total annual household income:	\$ 10,402.80
HUD Income Limits (family of 2):	\$ 27,600.00
Deferred Loan- Disabled	

Existing Dwelling: 3 bedroom frame home, built in 1995.

RECOMMENDATION:

The HOME Staff recommends bid approval for assistance under the HOME Homeowner Occupied Housing Rehabilitation Program by the County Commissioner's Court.

Housing Rehab Program

ENTITY: County Wide

PROJECT: Bid Approval under the HOME Homeowner Occupied Housing Rehabilitation Program.

FUNDING YEAR: HOME 2005

SYNOPSIS:

The family is being recommended for bid approval under the HOME Homeowner Occupied Housing Rehabilitation Program. The applicant has been on the Countywide Wait List since January 1997, and has met all of the program requirements for assistance under the HOME Homeowner Housing Rehabilitation Program. The following is a profile of the project.

**Asension & Maria :
Dominguez**

Family of three (3)
Applicant's age is 77 (elderly), wife age is 72
(elderly) & son age is 44.
Title Search: No Abstract & Liens
Flood Zone: No
Insurance: No
Structures: 1
Taxes: current
Assets & Deposits: \$ 0
Pay Back: No;
Number of Bedrooms: 2
Square Feet: 864
Total annual household income: \$ 13,892.80
HUD Income Limits (family of 3): \$ 31,050.00
Deferred Loan- Elderly

Existing Dwelling: 3 bedroom frame home, built in 1966.

RECOMMENDATION:

The HOME Staff recommends bid approval for assistance under the HOME Homeowner Occupied Housing Rehabilitation Program by the County Commissioner's Court.

Housing Rehab Program

ENTITY: Countywide

PROJECT: Bid Approval under the HOME Homeowner Occupied Housing Rehabilitation Program.

FUNDING YEAR: HOME 2005

SYNOPSIS:

The family is being recommended for bid approval under the HOME Homeowner Occupied Housing Rehabilitation Program. The applicant has been on the Countywide Wait List since January 1997, and has met all of the program requirements for assistance under the HOME Homeowner Housing Rehabilitation Program. The following is a profile of the project.

Leonel & Eunice: Pena	Family of two (2) Applicant's age is 62(elderly), wife age is 59. Title Search: No Abstract & Liens Flood Zone: No Insurance: No Structures: 1 Taxes: current Assets & Deposits: \$ 0 Pay Back: No; Number of Bedrooms: 1 Square Feet: 820 Total annual household income: \$ 19,596.00 HUD Income Limits (family of 2): \$ 27,600.00 Deferred Loan- Elderly
--------------------------------------	--

Existing Dwelling: 4 bedroom frame home, built in 1971.

RECOMMENDATION:

The HOME Staff recommends bid approval for assistance under the HOME Homeowner Occupied Housing Rehabilitation Program by the County Commissioner's Court.

AI-1953

9.C.

**Disclosure - Conflict of Interest
CC REGULAR**

Date: 01/16/2007
Submitted By: Estella Webber, URBAN COUNTY
Department: URBAN COUNTY
Agenda Area: Urban County

Agenda Item

CAPTION

1. Disclosure of Conflict of Interest for "Home Rehabilitation Program" applicant Hilda Flores.
2. Request for applicant approval under the HOME Homeowner Occupied Housing Rehabilitation Program, contingent upon HUD waiver approval.

BACKGROUND

The Hidalgo County Urban County Program HOME Division is considering providing assistance to Hilda Flores under the HOME Homeowner Housing Rehabilitation Program in order to rehabilitate applicants home. Ms. Flores is eligible for this assistance based on qualifying criteria set forth by both the U.S. Department of Housing and Urban Development and the Urban County Program. During application intake, however, it was disclosed that Ms. Flores' deceased husband was Hidalgo County Precinct #3 Commissioner, Joe Flores', first cousin. As per HUD regulations (24 CFR Part 92.356(d)) the Urban County Program must publicly disclose this action as a conflict of interest and request a waiver from the U.S. Department and Urban Development. This action will be funded through the HOME Homeowner Rehabilitation Program pending the approved waiver.

Revenue & Expenditures

Attachments

Link: [Conflict of Interest](#)

Confidential documents are indicated with a **(c)**.

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	01/11/2007 11:19 AM	APRV
2	Sergio Cruz	Sergio Cruz	01/11/2007 02:46 PM	APRV
3	Purchasing Department	Marty Salazar	01/11/2007 03:43 PM	APRV
4	Auditor's Office	Linda Fong	01/12/2007 01:13 PM	APRV
5	Agenda Coordinator	Monica Badillo	01/12/2007 02:33 PM	APRV

Form Started By: Estella Webber
Started On: 01/09/2007 02:57 PM

Final Approval Date: 01/12/2007

URBAN COUNTY PROGRAM

Hidalgo County Commissioners' Court Regular Agenda Request Form

No. _____

Date: January 8, 2007

Meeting Date Request: January 16, 2007

Deadline for Action: January 16, 2007

Contact Person: Diana R. Serna, Director

Department: HOME Program

Phone: (956) 787-8127 Fax: (956) 787-5291

Diana R. Serna, Director: 

Caption:

- A) Disclosure of Conflict of Interest for "Home Rehabilitation Program " applicant Hilda Flores
- B) Request for applicant approval under the HOME Homeowner Occupied Housing Rehabilitation Program, contingent upon HUD waiver approval

Background:

The Hidalgo County Urban County Program HOME Division is considering providing assistance to Hilda Flores under the HOME Homeowner Housing Rehabilitation Program in order to rehabilitate applicants home. Ms. Flores is eligible for this assistance based on qualifying criteria set forth by both the U.S. Department of Housing and Urban Development and the Urban County Program. During application intake, however, it was disclosed that the Ms. Flores' deceased husband was Hidalgo County Precinct #3 Commissioner, Joe Flores, first cousin. As per HUD regulations (24 CFR Part 92.356(d)) the Urban County Program must publicly disclose this action as a conflict of interest and request a waiver from the U.S. Department of Housing and Urban Development. This action will be funded through the HOME Homeowner Housing Rehabilitation Program pending the approved waiver.

DEPUTY DIRECTOR: 
HOME MANAGER: _____
FINANCE MANAGER: _____

Please Initial for Approval:

Legal Council _____

Budget _____

Human Resources _____

Dept. / Fund No: _____

Amt. Expended: \$ _____

Funds /Staffing Budgeted : Yes ___ No

Amount Code: _____

Impact on Future Budget: Yes ___ No

Action Taken by Commissioners' Court:

Approved _____ Tabled _____ Denied _____ Motion Made by _____ Seconded _____ Vote _____



URBAN COUNTY PROGRAM

1916 TESORO BLVD. • PHARR, TEXAS 78577 • (956) 787-8127 FAX (956) 787-5291
E-mail ucp@bizrgv.rr.com

November 27, 2006

Steve Crain
Atlas & Hall, L.L.P.
PO Box 3725
McAllen TX 78502

RE: Conflict of Interest

Dear Mr. Crain:


The Urban County Program is respectfully requesting a legal opinion from Atlas & Hall in order to determine a possible conflict of interest regarding a Home Rehabilitation assistance applicant. During application intake Ms. Hilda Flores advised the UCP Rehabilitation Assistant that her deceased husband's was first cousin of the Hidalgo County Precinct #3 Commissioner, Joe Flores. The relation by cousin is due to the mother of the deceased and Commissioner Flores' father, were brother and sister.

Enclosed please find a copy of the executed Conflict of Interest Affidavit that was signed by the client on November 11, 2006. Also included is a copy of the HOME Final Rule in which the issue of conflict of interest is addressed as per Regulation 92.356 found on page 71.

We trust that the information provided at this time will meet the requirements of your assessment. The UCP HOME Division also requests any direction that you may offer in reference to valid and complete documentation pertaining to this issue should the enclosed not suffice.

Sincerely,

Steve de la Garza
HOME Manager

Approved by: 

Website: www.atlashall.com
E-mail: info@atlashall.com

ATLAS & HALL, L.L.P.
ATTORNEYS AT LAW

P.O. BOX 3725 (78502-3725)
818 W. PECAN
McALLEN, TEXAS 78501
TEL. (956) 682-5501 FAX (956) 686-6109

STARR COUNTY OFFICE
200 N. BRITTON AVE.
RIO GRANDE CITY, TEXAS 78162
TEL. (956) 488-1856
FAX (956) 488-2482

December 4, 2006

Steve De La Garza
HOME Manager
Urban County Program
1916 Tesoro Blvd.
Pharr, Texas 78577

Via Facsimile (956)787-5291

RE: Hilda M. Flores HOME Application

Dear Mr. De La Garza:

Your office has provided Atlas & Hall, L.L.P., with a letter dated November 27, 2006 wherein your office advises that your office's previous letter regarding Ms. Flores relationship to a County Commissioner were incorrect. Your office now advises that Ms. Flores deceased husband's mother was the sister of the County Commissioner's father.

The relationship you describe would constitute a relationship between Ms. Flores deceased husband and the County Commissioner as related by the third degree of consanguinity, a relationship prohibited by Texas Government Code Section 573.02. However, since Ms. Flores was married to a deceased relative of the County Commissioner, her relationship to the County Commissioner would be one of affinity and the relationship to the County Commissioner, assuming Ms. Flores has living children from her marriage to the County Commissioner's relative, would be classified as one by the third degree of affinity.

Section 573.002 of the Texas Government Code only reaches the second degree of affinity, therefore Ms. Flores is not related to the County Commissioner within a prohibited degree as specified by Texas Government Code Section 573.002.

If you have any question, please do not hesitate to contact the undersigned.

Very truly yours,

ATLAS & HALL, L.L.P.,

By: 
Stephen L. Crain

SLC/mt

DEC 4 2006

AI-1987

9.D.

**Request to withdraw amendment - Section 108 Loan
CC REGULAR**

Date: 01/16/2007
Submitted By: Estella Webber, URBAN COUNTY
Department: URBAN COUNTY
Agenda Area: Urban County

Agenda Item

CAPTION

Consideration and approval to submit a request to the U.S. Department of Housing and Urban Development to withdraw the County's proposed amendment for Section 108 Loan Number B-98-UC-48-0501.

BACKGROUND

The Urban County Program has identified locally held CDBG funds that have been re-allocated to meet the objectives that were the subject of the proposed amendment. Therefore, the UCP is requesting that the proposed amendment be withdrawn from consideration for approval. The UCP will further seek guidance from HUD as to the disposition of these loan funds.

Revenue & Expenditures

Attachments

No file(s) attached.

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	01/11/2007 10:50 AM	APRV
2	Sergio Cruz	Sergio Cruz	01/11/2007 02:46 PM	APRV
3	Purchasing Department	Marty Salazar	01/11/2007 04:03 PM	APRV
4	Auditor's Office	Linda Fong	01/12/2007 01:13 PM	APRV
5	Agenda Coordinator	Monica Badillo	01/12/2007 02:34 PM	APRV

Form Started By: Estella Webber

Started On: 01/10/2007 02:50 PM

Final Approval Date: 01/12/2007

AI-1994
Resolution
CC REGULAR

10.A.

Date: 01/16/2007
Submitted By: Sandra De Leon, COUNTY JUDGE
Submitted For: Rigo Villarreal
Department: COUNTY JUDGE
Agenda Area: County Judge's Office

Agenda Item

CAPTION

Approval of Resolution honoring U. David Gonzalez on his retirement from USDA Rural Development

BACKGROUND

Pending attachments

Revenue & Expenditures

Attachments

No file(s) attached.

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	01/11/2007 10:55 AM	APRV
2	Purchasing Department	Marty Salazar	01/11/2007 12:43 PM	APRV
3	Auditor's Office	Linda Fong	01/12/2007 01:14 PM	APRV
4	Agenda Coordinator	Monica Badillo	01/12/2007 02:34 PM	APRV

Form Started By: Sandra De Leon
Started On: 01/10/2007 03:50 PM
Final Approval Date: 01/12/2007

AI-2022

10.B.

**Hidalgo County Juvenile Board
CC REGULAR**

Date: 01/16/2007
Submitted By: Sandra De Leon, COUNTY JUDGE
Submitted For: Juan D. Salinas
Department: COUNTY JUDGE
Agenda Area: County Judge's Office

Agenda Item

CAPTION

Approval to accept the Hidalgo County Juvenile Board's recommendation for compliance certification of the Hidalgo County Post Adjudication Secure Juvenile Boot Camp Facility in Weslaco, Texas.

BACKGROUND

Revenue & Expenditures

Attachments

Link: [order](#)

Confidential documents are indicated with a **(c)**.

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	01/11/2007 08:04 PM	APRV
2	Sergio Cruz	Sergio Cruz	01/12/2007 10:39 AM	APRV
3	Purchasing Department	Marty Salazar	01/12/2007 11:37 AM	APRV
4	Auditor's Office	Linda Fong	01/12/2007 01:17 PM	APRV
5	Agenda Coordinator	Monica Badillo	01/12/2007 02:34 PM	APRV

Form Started By: Sandra De Leon
Started On: 01/11/2007 11:18 AM

Final Approval Date: 01/12/2007

Hidalgo County Post Adjudication Secure
Juvenile Boot Camp Facility

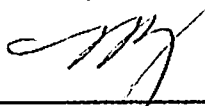
STATE OF TEXAS

COUNTY OF HIDALGO

I, Mario E. Ramirez, Jr., Judge of the 332nd District Court of Hidalgo County, Texas, as a representative of the Hidalgo County Juvenile Board, do hereby certify to the Commissioners' Court and the Chief Juvenile Probation Officer of Hidalgo County, Texas, that I have personally inspected the Hidalgo County Post Adjudication Secure Juvenile Boot Camp Facility in Weslaco, Texas and hereby have determined that the facility is suitable for the detention of children as provided by Section 51.12(c) of the Juvenile Justice Code. The facility will also comply with Texas Juvenile Probation Commission Standards for Juvenile Post-Adjudication Secure Correctional Facilities.

THEREFORE, the Hidalgo County Post Adjudication Secure Juvenile Boot Camp Facility is hereby Certified a suitable facility that can safely house forty (40) juveniles until the next annual onsite inspection due one year from the above personal visit. The Commissioners' Court and the Chief Juvenile Probation Officer of Hidalgo County shall be furnished copies of said certification.

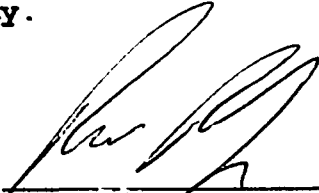
Said Post Adjudication Juvenile Boot Camp Facility was inspected on the 2nd day of January, 2008.



MARIO E. RAMIREZ, JR., JUDGE
332ND DISTRICT COURT
HIDALGO COUNTY, TEXAS

MEMBER OF THE HIDALGO COUNTY
JUVENILE BOARD

We, the undersigned and remaining members of the Juvenile Board of Hidalgo County, Texas, have personally inspected and do hereby approve the foregoing Post Adjudication Secure Corrections Facility.

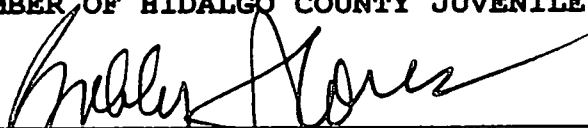


RICARDO RODRIGUEZ, JUDGE
92ND DISTRICT COURT
HIDALGO COUNTY, TEXAS

MEMBER OF HIDALGO COUNTY JUVENILE BOARD

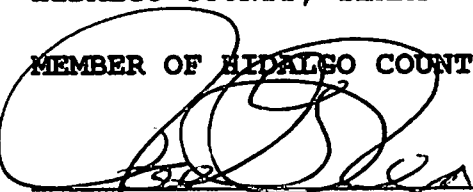
RODOLFO "RUDY" DELGADO, JUDGE
93RD DISTRICT COUNTY
HIDALGO COUNTY, TEXAS

MEMBER OF HIDALGO COUNTY JUVENILE BOARD



J.R. "Bobby" Flores, JUDGE
139TH DISTRICT COURT
HIDALGO COUNTY, TEXAS

MEMBER OF HIDALGO COUNTY JUVENILE BOARD




ROSE G. REYNA, JUDGE
206TH DISTRICT COURT
HIDALGO COUNTY, TEXAS

MEMBER OF HIDALGO COUNTY JUVENILE BOARD



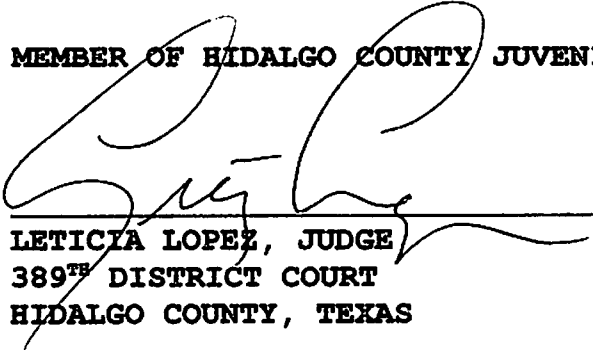
JUAN R. PARTIDA, JUDGE
275TH DISTRICT COURT
HIDALGO COUNTY, TEXAS

MEMBER OF HIDALGO COUNTY JUVENILE BOARD



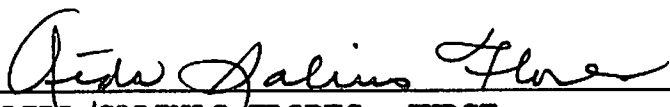
NOE GONZALEZ, JUDGE
370TH DISTRICT COURT
HIDALGO COUNTY, TEXAS

MEMBER OF HIDALGO COUNTY JUVENILE BOARD



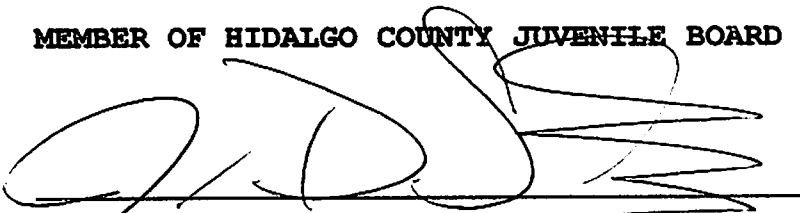
LETICIA LOPEZ, JUDGE
389TH DISTRICT COURT
HIDALGO COUNTY, TEXAS

MEMBER OF HIDALGO COUNTY JUVENILE BOARD



AIDA SALINAS FLORES, JUDGE
398TH DISTRICT COURT
HIDALGO COUNTY, TEXAS

MEMBER OF HIDALGO COUNTY JUVENILE BOARD



JUAN D. SALINAS, III, COUNTY JUDGE
HIDALGO COUNTY, TEXAS

MEMBER OF HIDALGO COUNTY JUVENILE BOARD

AI-2000
Planning Department
CC REGULAR

11.A.

Date: 01/16/2007
Submitted By: Nora Cavazos, PLANNING DEPT.
Submitted For: Raul Sesin
Department: PLANNING DEPT.
Agenda Area: Planning Department

Agenda Item

CAPTION

- 1. PRELIMINARY APPROVAL**
 - a. Moreno Subdivision Phase 3 – Pct. 4 (Esperanza Moreno)
- 2. FINAL APPROVAL WITH FINANCIAL GUARANTEE**
 - a. Dollar General Subdivision – Donna – Pct. 1 (Robert Buchalter)
- 3. REIMBURSEMENT OF A CASH DEPOSIT**
 - a. Quality Estates Subdivision – Pct. 3 (Laura Coffman)

BACKGROUND

Revenue & Expenditures

Attachments

Link: [Moreno Ph. 3 - Prelim.](#)

Link: [Moreno Ph 3 - Plat](#)

Link: [Dollar General Donna - Final](#)

Link: [Dollar General Donna -Plat](#)

Link: [Quality Estates - reimbursement](#)

Confidential documents are indicated with a **(c)**.

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	01/11/2007 07:24 PM	APRV
2	Dale Kennan	Dale Kennan	01/12/2007 08:36 AM	APRV
3	Purchasing Department	Marty Salazar	01/12/2007 11:36 AM	APRV
4	Auditor's Office	Linda Fong	01/12/2007 01:17 PM	APRV
5	Agenda Coordinator	Monica Badillo	01/12/2007 02:34 PM	APRV

Form Started By: Nora Cavazos

Started On: 01/10/2007 04:04 PM

Final Approval Date: 01/12/2007



PLANNING DEPARTMENT

County Of Hidalgo

Raul E. Segin, P.E., CFM
PLANNING ADMINISTRATOR

TO: Judge Juan D. Salinas III
County Commissioner's Court

FROM: Raul E. Segin, P.E., Planning Administrator

DATE: January 10, 2007

RE: **Moreno Subdivision Phase 3 – Pct. 4**
Preliminary Approval

Moreno Subdivision Phase 3 is an eighteen (18) lot subdivision located on the North side of Rogers Road and approximately 626.66 West of Depot Road.

The proposed Subdivision lies within the City of McAllen E.T.J.

The Drainage Report was submitted to, reviewed, and approved by the H.C.D.D. No. 1 Manager on October 11, 2005. The proposed subdivision lies within a Zone "X" as per FEMA's FIRM.

The proposed subdivision plat will dedicate twenty (20) feet on Rogers Road of additional Road Right of Way in accordance with the Hidalgo County Thoroughfare Plan.

Sanitary Sewer Services will be provided by OSSF. Soil Analysis Test were conducted by Lisandro Hernandez and approved by the Hidalgo County Environmental Health Department.

Water Services will be provided by Sharyland Water Supply Corporation. There is an existing six (6) inch waterline on North Depot Road that will serve as the primary source of water for the proposed development.

The Subdivision Plat has been reviewed and complies with the Hidalgo County Subdivision Rules, Texas Water Development Board Model Subdivision Rules and the Texas Local Government Code. Staff comments are attached for your review.

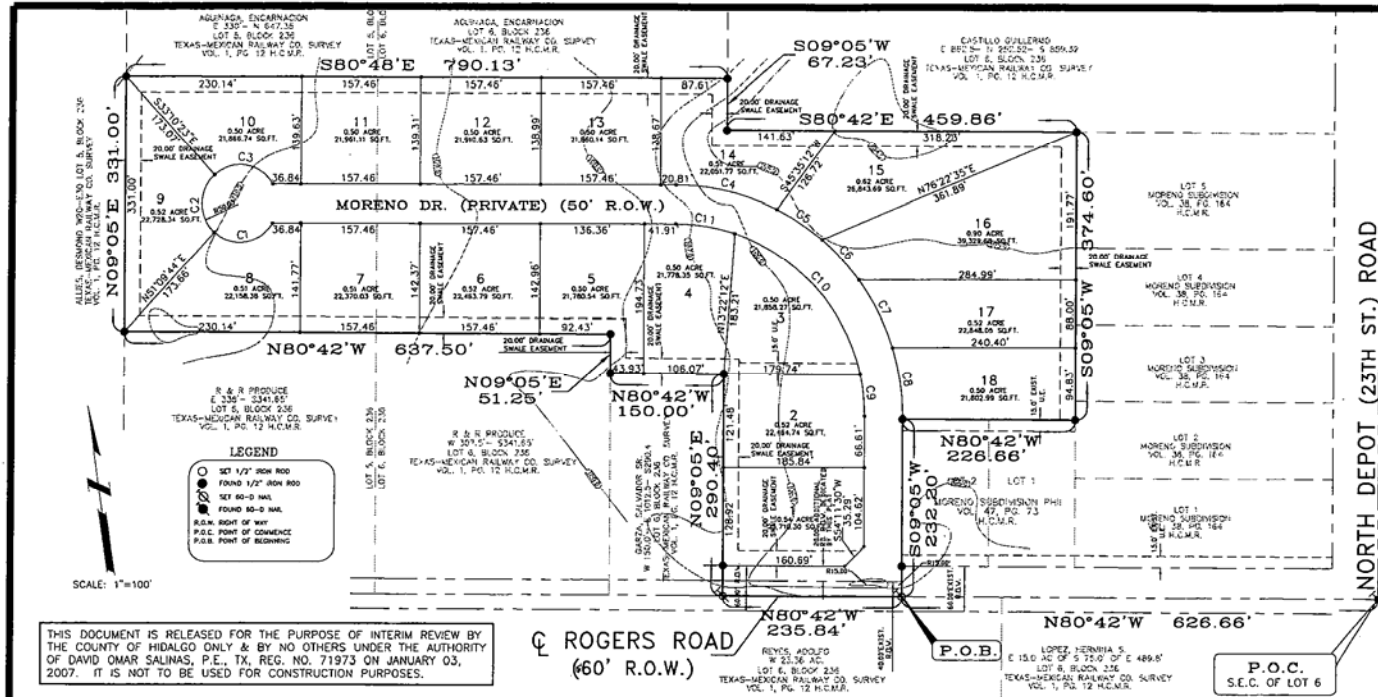
The Hidalgo County Advisory Board convened and recommended **Preliminary Approval** on **January 09, 2007** subject to staff comments, future recommendations by Planning and other departments and the approval from the City of McAllen.

**LOG OF ITEMS LACKING
DURING SUBDIVISION REVIEW**

Name of Subdivision: Moreno Phs III 3rd Review Page 1 of 1

This form lists the documents lacking during the process of seeking subdivision approval. The County official receiving a document should upon its receipt fill out and initial an entry for the items lacking and then write the log number on the document. If needed use more than one line for the description

Item Log #	Description of Item	Date	Logger's Initials
A	<u>1ST SHEET COMMENTS:</u> Provide a utility esmnt of 15 feet minimum inside subdivision boundary.	01-05-07	JRT
B	Label solid line on vicinity map and correct city of Mcallen population as per 2005 census.	“	“
C	<u>PLAT NOTES:</u> #4) correct sheet number referencing drainage design #8) Provide a 2 nd permanent BM with subdivision (conc. Slab w/ disk) #15) note need to refer to city of Mcallen engineer Department <u>+SPANISH PLAT NOTES ON 2ND SHEET NO LONGER REQUIRE+</u>	“	“
D	<u>2ND SHEET COMMENTS:</u> Correct owners name on subdividers certification and statement.	“	“
E	Provide HCROW permit for the extension of proposed water line inside county road ROW.	“	“
F	<u>3RD SHEET COMMENTS:</u> Provide engineer certification on drainage report. (see attach sample)	“	“
G	Extend topo 500 feet (spot elevation are acceptable) towards the south side of subdivision.	“	“
	Plat is subject to additional comments from Planning, Right of Way, Health, and HCDD No. 1 prior to consideration for final approval.		



SCALE: 1"=100'

THIS DOCUMENT IS RELEASED FOR THE PURPOSE OF INTERIM REVIEW BY THE COUNTY OF HIDALGO ONLY & BY NO OTHERS UNDER THE AUTHORITY OF DAVID OMAR SALINAS, P.E., TX. REG. NO. 71973 ON JANUARY 03, 2007. IT IS NOT TO BE USED FOR CONSTRUCTION PURPOSES.

GENERAL PLAT NOTES:

- MINIMUM SETBACK LINES:
 - FRONT: 25.00'
 - REAR: 15.00' OR GREATER FOR EASEMENTS.
 - SIDE: 8.00' OR GREATER FOR EASEMENTS.
 - SIDE CORNER: 10.00' OR GREATER FOR EASEMENTS.
- FLOOD ZONE STATEMENT:
 - FLOOD ZONE DESIGNATION: ZONE "X"
 - AREAS DETERMINED TO BE OUTSIDE THE 500-YEAR PLAIN COMMUNITY PANEL NO. 480334-0325-D EFFECTIVE JUNE 06, 2000. / REVISION TO REFLECT LOMR DATED 05-17-01 THE AREAS WITHIN THE DRAINAGE EASEMENTS AND THE PROPOSED STREET RIGHT-OF-WAY ARE WITHIN THE 100-YEAR FLOOD PLAIN COMMUNITY PANEL NUMBER 480334-0325-D EFFECTIVE JUNE 06, 2000 OF THE FEDERAL EMERGENCY MANAGEMENT AGENCY MAPS FOR HIDALGO COUNTY, TEXAS, AND THE LOCAL FLOOD PLAN ADMINISTRATOR IDENTIFIES NO OTHER AREA WITHIN THE PROPOSED SUBDIVISION TO BE WITHIN THE 100-YEAR FLOOD PLAIN. CONSTRUCTION OF RESIDENTIAL HOUSING WITHIN ANY AREA OF THE SUBDIVISION THAT IS IN THE 100-YEAR FLOOD PLAIN IS PROHIBITED UNLESS THE HOUSING QUALIFIES FOR INSURANCE UNDER THE NATIONAL FLOOD INSURANCE ACT OF 1968 (42 U.S.C. SECTIONS 4001 THRU 4127).
- MINIMUM FINISH FLOOR NOTE:
 - MINIMUM FINISH FLOOR ELEVATION SHALL BE 18" ABOVE TOP OF ROAD OR 12" ABOVE NATURAL GROUND, WHICHEVER IS GREATER ELEVATION CERTIFICATE MAY BE REQUIRED FOR LOTS LOCATED OUTSIDE A DESIGNATED AREA AT THE TIME FOR APPLICATION FOR CONSTRUCTION TO VERIFY PRE AND POST CONSTRUCTION FINISH FLOOR ELEVATIONS. AN ELEVATION CERTIFICATE SHALL BE REQUIRED FOR ALL LOTS WITHIN A DESIGNATED FLOOD ZONE AT THE TIME FOR A DEVELOPMENT PERMIT APPLICATION.
- DRAINAGE:
 - IN ACCORDANCE WITH THE HIDALGO COUNTY DRAINAGE DISTRICT NO. 1 AND HIDALGO COUNTY REQUIREMENTS, THIS DEVELOPMENT WILL BE REQUIRED TO RETAIN A TOTAL OF 24,940.68 CUBIC FEET OR 0.57 ACRE-FEET OF STORM WATER RUNOFF. DRAINAGE RETENTION IN ACCORDANCE WITH THE LOCAL REQUIREMENTS WILL BE ACCOMPLISHED AS FOLLOWS: SEE DRAINAGE REPORT ON SECOND SHEET FOR DRAINAGE RETENTION.
 - NO MORE THAN ONE SINGLE FAMILY DETACHED DWELLING SHALL BE LOCATED ON EACH LOT (OTHER THAN OTHER USES OTHER THAN A SINGLE FAMILY DWELLING). (APPLICATIONS FOR CONSTRUCTION ARE REQUIRED PRIOR TO OCCUPANCY OF THE LOT.)
 - THERE ARE NO WATER WELLS WITHIN 150 FEET FROM THE BOUNDARIES ON THIS SUBDIVISION.
 - UNLESS OTHERWISE NOTED ON THIS PLAT, THE LOT IS MONUMENTED BY 1/2 INCH WIDE BY 18 INCH LONG IRON RODS.
 - LOCAL BENCHMARK # 15 IS LOCATED 364 FEET NORTH FROM THE SOUTHWEST CORNER OF LOT 6, AND 27.90 FEET EAST OF THE LOT LINE, BENCHMARK 606 NAL. IN BASE OF POWER POLE, ELEVATION = 104.15
 - THE SEPTIC TANK SYSTEM SHALL BE APPROVED BY THE HIDALGO COUNTY HEALTH DEPARTMENT PRIOR TO OCCUPANCY OF A LOT WITHIN THIS SUBDIVISION.
- ON-SITE SEWAGE FACILITIES (OSSF) NOTE:
 - THIS SUBDIVISION SHALL USE ON-SITE SEWAGE FACILITIES IN ACCORDANCE WITH TEOLO AND HIDALGO COUNTY REGULATIONS FOR SEWAGE DISPOSAL. THE SUBDIVIDER IS RESPONSIBLE FOR PROVIDING AN OSSF ON ALL LOTS.
 - OSSF SYSTEM IS BEING DESIGNED FOR DISPOSAL OF DOMESTIC SEWAGE ONLY.
 - EACH LOT ON THIS PLAT COMPLIES WITH THE MINIMUM 21,780 SQUARE FEET LOT AREA WITH PORTABLE WATER SUPPLY.
 - OSSF SYSTEM SHALL REQUIRE INSPECTION AND APPROVAL BY HIDALGO COUNTY AUTHORIZED DEPARTMENT.
 - SOIL ANALYSES HAVE BEEN SUBMITTED TO THE AUTHORIZED HIDALGO COUNTY DEPARTMENT AND EXCEPTS MAY BE ALSO SEEN ON THE UTILITY LAYOUT FOR THIS SUBDIVISION AS SUBMITTED TO THE HIDALGO COUNTY PLANNING DEPARTMENT. THE ENGINEER HAS DETERMINED THAT THE SOIL IS SUITABLE FOR A STANDARD WATER TANK AND ABSORPTIVE DRAIN FIELD SYSTEM.
 - APPROVED "OSSF" PERMIT APPLICATION IS REQUIRED INCLUDING INDIVIDUAL LOT PLANNING MATERIALS PRIOR TO OCCUPANCY A LOT.
- NO STRUCTURE SHALL BE PERMITTED UNDER ANY EASEMENT. EASEMENTS SHALL BE KEPT CLEAR OF FENCES, BUILDINGS, TREES, AND OTHER PLANTINGS (EXCEPT LOW, LESS THAN 18 INCHES MATURE HEIGHT, GROUND COVER, GRASS, OR FLOWERS) AND OTHER OBSTRUCTIONS TO THE OPERATIONS AND MAINTENANCE OF THE EASEMENT.
- 6' BUFFER REQUIRED FROM ADJACENT COMMERCIAL ZONE/USE PROVIDED BY THE DEVELOPER.
- A 4' SIDEWALK REQUIRED ALONG ROGERS ROAD DURING SUBDIVISION CONSTRUCTION, INCLUDING ADA HANDICAP RAMPS PROVIDED BY THE DEVELOPER.
- A FOUR (4.0) FOOT SIDEWALK FOUR (4.0) FEET BEHIND THE BACK OF CURB IS REQUIRED AT BUILDING PERMIT STAGE PROVIDED BY EACH LOT OWNER.
- AN ENGINEERED DRAINAGE DETENTION PLAN, APPROVED BY THE ENGINEERING DEPARTMENT, IS REQUIRED PRIOR TO ISSUANCE OF BUILDING PERMITS.

PRINCIPAL CONTACTS

NAME	ADDRESS	CITY & ZIP	PHONE	FAX
OWNER: ESPERANZA MORENO	8505 N. 10th ST.	McAlLEN, TEXAS 78501	(956) 630-3227	NONE
ENGINEER: DAVID O. SALINAS	2221 DAFFODIL AVE.	McAlLEN, TEXAS 78501	(956) 682-9081	(956) 686-1489
SURVEYOR: DAVID O. SALINAS	2221 DAFFODIL AVE.	McAlLEN, TEXAS 78501	(956) 682-9081	(956) 686-1489

MORENO SUBDIVISION, PHASE III

HIDALGO COUNTY, TEXAS.

BEING A 11.41 GROSS ACRE TRACT OF LAND OUT OF A PART OF LOTS 5 AND 6, BLOCK 236, TEXAS-MEXICAN RAILWAY COMPANY SUBDIVISION, HIDALGO COUNTY, TEXAS, ACCORDING TO THE MAP OR PLAT THEREOF RECORDED IN VOLUME 01, PAGE 12, MAP RECORDS.

CURVE	LENGTH	RADIUS	BEARING
C1	89.24	56.00	S89°47'18"E 77.86
C2	83.33	50.00	S89°09'00"W 74.00
C3	89.24	50.00	N02°36'48"W 77.86
C4	137.85	300.00	N74°51'18"W 136.44
C5	71.57	300.00	N44°45'20"W 71.40
C6	71.57	300.00	N94°09'19"W 71.40
C7	99.10	300.00	N07°47'16"W 98.43
C8	91.15	300.00	N05°22'46"E 90.60
C9	55.32	250.00	N02°44'39"E 55.21
C10	258.20	250.00	S07°11'30"W 246.88
C11	79.18	250.00	N71°50'38"W 78.83

LOTS	AREA
No.	SQ. FT. AC.
1	23,710.30 0.54
2	22,484.74 0.52
3	21,858.27 0.50
4	21,778.35 0.50
5	21,760.54 0.50
6	22,483.79 0.52
7	22,370.03 0.51
8	22,158.38 0.51
9	22,728.34 0.52
10	21,886.74 0.50
11	21,561.11 0.50
12	21,310.63 0.50
13	21,860.14 0.50
14	22,251.77 0.51
15	28,843.69 0.67
16	30,329.68 0.70
17	22,848.03 0.52
18	21,802.99 0.50

HIDALGO COUNTY CERTIFICATE OF PLAT APPROVAL UNDER LOCAL GOVERNMENT CODE 232.028 (A)

WE THE UNDER SIGNED CERTIFY THAT THIS PLAT OF MORENO SUBDIVISION PHASE III WAS REVIEWED AND APPROVED BY THE HIDALGO COUNTY COMMISSIONER ON _____ 2007.

ATTEST: _____ HIDALGO COUNTY JUDGE DATE _____

HIDALGO COUNTY CLERK DATE _____
COUNTY CLERK'S RECORDING CERTIFICATE

I, _____ COUNTY CLERK OF HIDALGO COUNTY, THAT THE PLAT BEARING THIS CERTIFICATE WAS FILED FOR RECORD AT _____ O'CLOCK _____ M. ON _____ AND WAS RECORDED IN BOOK _____ SHEET(S) _____ THE PLAT RECORDS OF HIDALGO COUNTY AT _____ O'CLOCK _____ M. ON _____ 2007.

HIDALGO COUNTY CLERK DATE _____

LOCATION OF SUBDIVISION WITH RESPECT TO THE EXTRATERRITORIAL JURISDICTION OF A MUNICIPALITY:
MORENO SUBDIVISION, PHASE III IS LOCATED ALONG THE NORTH SIDE OF ROGERS ROAD AND APPROXIMATELY 626.66' WEST FROM THE INTERSECTION WITH DEPOT ROAD, ACCORDING TO THE OFFICIAL MAP IN THE OFFICE OF THE SECRETARY OF THE CITY OF McALLEN (POPULATION 120,743). MORENO SUBDIVISION, PHASE III DOES NOT LIE ADJACENT TO OR CONTIGUOUS WITH THE CITY LIMITS OF McALLEN, IT IS WITHIN THE FIVE MILE EXTRATERRITORIAL JURISDICTION OF McALLEN UNDER LOCAL GOVERNMENT CODE 212.001, PRECINCT No. 4

NO.	SHEET	REVISION	DATE	APPROVED

STATE OF TEXAS
COUNTY OF HIDALGO

I, ESPERANZA MORENO, AS OWNER OF THE 11.41 ACRE TRACT OF LAND ENCOMPASSED WITHIN THE PROPOSED MORENO SUBDIVISION, PHASE III, HEREBY THE LAND AS DEPICTED IN THIS SUBDIVISION PLAT AND DEDICATED TO PUBLIC USE STREET, PARK, AND EASEMENTS SHOWN HEREIN.

I CERTIFY THAT I HAVE COMPLIED WITH THE REQUIREMENTS OF TEXAS LOCAL GOVERNMENT CODE 232.032 AND THAT:

- THE WATER QUALITY AND CONNECTIONS TO THE LOTS MEET, OR WILL MEET THE MINIMUM STATE STANDARDS;
- SANITARY SEWER CONNECTIONS TO THE LOTS OR SEPTIC TANKS MEET, OR WILL MEET, THE MINIMUM REQUIREMENTS OF THE STATE STANDARDS;
- ELECTRICAL CONNECTIONS PROVIDED TO THE LOTS MEET, OR WILL MEET, THE MINIMUM STATE STANDARDS;
- GAS CONNECTIONS, IF AVAILABLE, PROVIDED TO THE LOTS MEET, OR WILL MEET, THE MINIMUM STATE STANDARDS.

I ATTEST THAT THE MATTERS ASSERTED IN THIS PLAT ARE TRUE AND COMPLETE.

OWNER: ESPERANZA MORENO
8505 N. 10th ST.
McAlLEN, TEXAS 78501

DATE _____

STATE OF TEXAS
COUNTY OF HIDALGO

BEFORE ME, THE UNDERSIGNED AUTHORITY ON THIS DAY PERSONALLY APPEARED THE PERSON OR PERSONS, KNOWN TO ME TO BE THE PERSON WHOSE NAME IS SUBSCRIBED TO THE FOREGOING INSTRUMENT, AND ACKNOWLEDGED TO ME THAT HE EXECUTED THE SAME FOR THE PURPOSES AND CONSIDERATIONS THEREIN STATED.

GIVEN UNDER MY HAND AND SEAL OF OFFICE, THIS THE _____ DAY OF _____ 2007.

NOTARY PUBLIC IN AND FOR THE STATE OF TEXAS
MY COMMISSION EXPIRES: _____

STATE OF TEXAS
CITY OF McALLEN

I, THE UNDERSIGNED, MAYOR OF THE CITY McALLEN, HEREBY CERTIFY THAT THIS SUBDIVISION PLAT CONFORMS TO ALL REQUIREMENTS OF THE SUBDIVISION REGULATIONS OF THE CITY WHEREIN MY APPROVAL IS REQUIRED.

MAYOR DATE _____

STATE OF TEXAS
CITY OF McALLEN

I, THE UNDERSIGNED CHAIRMAN OF THE PLANNING AND ZONING COMMISSION OF THE CITY OF McALLEN HEREBY CERTIFY THAT THIS SUBDIVISION PLAN CONFORMS TO ALL REQUIREMENTS OF THE SUBDIVISION OF THIS CITY WHEREIN MY APPROVAL IS REQUIRED.

CHAIRMAN
PLANNING AND ZONING COMMISSION
DATE _____

STATE OF TEXAS
COUNTY OF HIDALGO

I, DAVID OMAR SALINAS, P.E., A REGISTERED PROFESSIONAL ENGINEER LICENSED TO PRACTICE IN THE STATE OF TEXAS, REGISTRATION NUMBER TX 71973, DO HEREBY CERTIFY THAT THIS PLAT HAS BEEN GIVEN PROPER AND ADEQUATE ENGINEERING CONSIDERATION, AND, FURTHER, DO HEREBY CERTIFY THAT NONE OF THE AREAS BEING PLATTED HEREIN AS MORENO SUBDIVISION, PHASE III AS DESCRIBED BY METES AND BOUNDS DESCRIPTION (SEE METES AND BOUNDS DESCRIPTION AT THE RIGHT) ARE NOT LOCATED IN A FLOOD PRONE AREA DESIGNATED AS ZONES "A" OR "AH" DEFINED AND DETERMINED BY THE FEDERAL EMERGENCY MANAGEMENT AGENCY.

DAVID OMAR SALINAS, P.E.
REG. PROFESSIONAL ENGINEER #71973

DATE _____

STATE OF TEXAS
COUNTY OF HIDALGO

I, DAVID O. SALINAS, THE UNDERSIGNED A REGISTERED PROFESSIONAL LAND SURVEYOR IN THE STATE OF TEXAS, HEREBY CERTIFY THAT THIS PLAT IS TRUE AND CORRECTLY MADE AND IS PREPARED FROM AN ACTUAL SURVEY OF THE PROPERTY MADE UNDER MY SUPERVISION ON THE GROUND.

DAVID O. SALINAS, R.P.L.S.
REG. PROFESSIONAL LAND SURVEYOR #5782

DATE _____

HIDALGO COUNTY DRAINAGE DISTRICT NO. 1 CERTIFICATION

HIDALGO COUNTY DRAINAGE DISTRICT NO. 1 HEREBY CERTIFIES THAT THE DRAINAGE PLANS FOR THIS SUBDIVISION COMPLY WITH THE MINIMUM STANDARDS OF THE DISTRICT ADOPTED UNDER TEXAS WATER CODE 49.21(c). THE DISTRICT HAS NOT REVIEWED AND DOES NOT CERTIFY THAT THE DRAINAGE STRUCTURES DESCRIBED ARE APPROPRIATE FOR THE SPECIFIC SUBDIVISION, BASED ON GENERALLY ACCEPTED ENGINEERING CRITERIA. IT IS THE RESPONSIBILITY OF THE DEVELOPER OF THE SUBDIVISION AND ITS ENGINEER TO MAKE THESE DETERMINATIONS.

HIDALGO COUNTY DRAINAGE DISTRICT NO. 1

BY: _____ DATE: _____

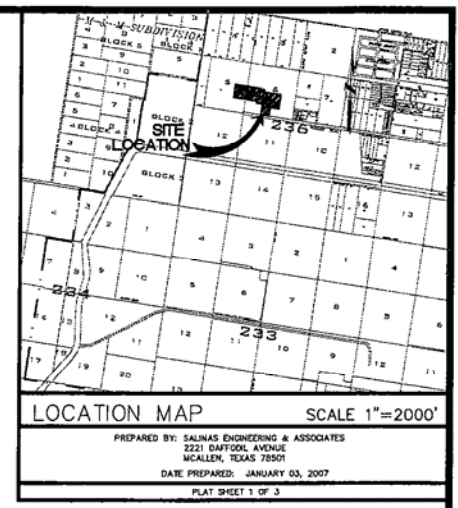
HIDALGO COUNTY IRRIGATION DISTRICT NO. 1

THIS PLAT APPROVED BY HIDALGO COUNTY IRRIGATION DISTRICT NO. 1 ON THIS _____ DAY OF _____ A.D. 2007.

HIDALGO COUNTY IRRIGATION DISTRICT NO. 1 WILL NOT BE RESPONSIBLE FOR DRAINAGE OR DELIVERY OF WATER TO ANY LOT OF THIS SUBDIVISION, IF DESIRED THIS WILL NOT BE AT DISTRICTS EXPENSE.

SECRETARY

PRESIDENT



METES AND BOUNDS DESCRIPTION

BEING A 11.41 GROSS ACRE TRACT OF LAND OUT OF A PART OF LOTS 5 AND 6, BLOCK 236, TEXAS-MEXICAN RAILWAY COMPANY SUBDIVISION, HIDALGO COUNTY, TEXAS, ACCORDING TO THE MAP OR PLAT THEREOF RECORDED IN VOLUME 01, PAGE 12, MAP RECORDS OF HIDALGO COUNTY, TEXAS; SAID 11.41 ACRE TRACT OF LAND IS MORE PARTICULARLY DESCRIBED BY METES AND BOUNDS AS FOLLOWS:

COMMENCING AT A NAIL FOUND ON THE SOUTHWEST CORNER OF SAID LOT 6 LOCATED IN THE CENTER OF NORTH DEPOT ROAD AND NORTH ROGERS ROAD, THENCE, AS FOLLOWS:

NORTH 80 DEGREES 42 MINUTES WEST, COINCIDENT WITH THE SOUTH LINE OF SAID LOT 6, A DISTANCE OF 626.66 FEET TO A 60-D NAIL SET ON THE SOUTHWEST CORNER OF MORENO SUBDIVISION, PHASE III, HIDALGO COUNTY, TEXAS, AS RECORDED IN VOLUME 01, PAGE 12, MAP RECORDS OF HIDALGO COUNTY, TEXAS, FOR THE SOUTHWEST CORNER AND POINT OF BEGINNING OF THIS HEREIN DESCRIBED TRACT;

- THENCE, NORTH 80 DEGREES 42 MINUTES WEST, CONTINUING COINCIDENT WITH THE SOUTH LINE OF LOT 6, A DISTANCE OF 235.84 FEET TO A 60-D NAIL SET FOR THE SOUTHWEST CORNER OF THIS HEREIN DESCRIBED TRACT;
 - THENCE, NORTH 09 DEGREES 05 MINUTES EAST, ALONG A LINE PARALLEL TO THE EAST LINE OF SAID LOT 6, A DISTANCE OF 40.0 FEET PASS A 3/8 INCH DIAMETER IRON ROD FOUND ON THE NORTH PROPOSED RIGHT-OF-WAY LINE OF SAID NORTH ROGERS ROAD, AT A DISTANCE OF 200.40 FEET IN ALL TO A 3/8 INCH DIAMETER IRON ROD FOUND FOR A CORNER OF THIS HEREIN DESCRIBED TRACT;
 - THENCE, NORTH 80 DEGREES 42 MINUTES WEST, ALONG A LINE PARALLEL TO THE SOUTH LINE OF SAID LOT 6, A DISTANCE OF 150.0 FEET TO A 3/8 INCH DIAMETER IRON ROD FOUND FOR A CORNER OF THIS HEREIN DESCRIBED TRACT;
 - THENCE, NORTH 09 DEGREES 05 MINUTES EAST, ALONG A LINE PARALLEL TO THE EAST LINE OF SAID LOT 6, A DISTANCE OF 31.25 FEET TO A 3/8 INCH DIAMETER IRON ROD FOUND FOR A CORNER OF THIS HEREIN DESCRIBED TRACT;
 - THENCE, NORTH 80 DEGREES 42 MINUTES WEST, ALONG A LINE PARALLEL TO THE SOUTH LINE OF SAID LOTS 5 AND 6, A DISTANCE OF 637.50 FEET TO A 3/8 INCH DIAMETER IRON ROD FOUND FOR A CORNER OF THIS HEREIN DESCRIBED TRACT;
 - THENCE, NORTH 09 DEGREES 05 MINUTES EAST, ALONG A LINE PARALLEL TO THE EAST LINE OF SAID LOT 6, A DISTANCE OF 330.0 FEET TO A 3/8 INCH DIAMETER IRON ROD FOUND FOR THE NORTHWEST CORNER OF THIS HEREIN DESCRIBED TRACT;
 - THENCE, SOUTH 80 DEGREES 48 MINUTES EAST, A DISTANCE OF 780.13 FEET TO A 3/8 INCH DIAMETER IRON ROD FOUND FOR A CORNER OF THIS HEREIN DESCRIBED TRACT;
 - THENCE, SOUTH 09 DEGREES 05 MINUTES WEST, ALONG A LINE PARALLEL TO THE WEST LINE OF SAID LOT 6, A DISTANCE OF 67.23 FEET TO A 3/8 INCH DIAMETER IRON ROD FOUND FOR A CORNER OF THIS HEREIN DESCRIBED TRACT;
 - THENCE, SOUTH 80 DEGREES 42 MINUTES EAST, ALONG A LINE PARALLEL TO THE SOUTH LINE OF SAID LOT 6, A DISTANCE OF 458.86 FEET TO A 3/8 INCH DIAMETER IRON ROD FOUND FOR THE NORTHEAST CORNER OF THIS HEREIN DESCRIBED TRACT;
 - THENCE, SOUTH 09 DEGREES 05 MINUTES EAST, ALONG A LINE PARALLEL TO THE WEST LINE OF SAID LOT 6, A DISTANCE OF 374.60 FEET TO A 3/8 INCH DIAMETER IRON ROD FOUND FOR A CORNER OF THIS HEREIN DESCRIBED TRACT;
 - THENCE, NORTH 80 DEGREES 42 MINUTES WEST, ALONG A LINE PARALLEL TO THE SOUTH LINE OF SAID LOT 6, A DISTANCE OF 236.66 FEET TO A 3/8 INCH DIAMETER IRON ROD FOUND FOR A CORNER OF THIS HEREIN DESCRIBED TRACT;
 - THENCE, SOUTH 09 DEGREES 05 MINUTE WEST, ALONG A LINE PARALLEL TO THE WEST LINE OF SAID LOT 6, A DISTANCE OF 192.20 FEET PASS A 3/8 INCH DIAMETER IRON ROD FOUND ON INTERSECTION WITH THE NORTH RIGHT-OF-WAY LINE OF SAID ROAD, AT A DISTANCE OF 232.20 FEET IN ALL TO THE POINT OF BEGINNING, CONTAINING 11.41 GROSS ACRES OF LAND, MORE OR LESS, OF WHICH THE SOUTH 40.0 FEET (OR 0.22 ACRES, MORE OR LESS), LEAVING 11.19 NET ACRES OF LAND, MORE OR LESS.
- REF. BEARING: SALINAS & ASSOCIATES, INC. SURVEY JOB NO. S-00-19857
N:\SUBDIVISION\PLATS\MORENO\SUBDIVISION\PHASE III\11.41

SHEET	DESCRIPTION
SHEET 1	HEADSHEET, LOCATION MAP, PROPOSED CONTRACTS, PLAT WITH METES, DISTRICTS, AND EXISTING OBSTRUCTIONS, LEGAL DESCRIPTION (METES & BOUNDS), ENGINEER'S CERTIFICATION, PLAT NOTES AND RESTRICTIONS, OWNERS DECLARATION, APPROVAL AND ATTESTATION, CITY APPROVAL, COUNTY CLERK'S RECORDING CERTIFICATE, HIDALGO COUNTY CERTIFICATE OF PLAT APPROVAL, DESCRIPTION OF LOCATION OF SUBDIVISION WITH RESPECT TO THE E.T.O. OF A MUNICIPALITY AND DESCRIBE THE PROPERTY THE PROPERTY IS SITUATED, RECORD CERTIFICATE, IRRIGATION DISTRICT CERTIFICATE OF APPROVAL, REVISION NOTES.
SHEET 2	WATER DISTRIBUTION AND SANITARY SEWER (OSSF) MAP, ENGINEERING REPORT (ENGLISH AND SPANISH VERSIONS INCLUDING DESCRIPTION OF WATER AND WASTE WATER (SEWER) LINES, ENGINEER'S CERTIFICATION, LEGAL AND FINANCIAL VERIFICATION, OWNER'S DECLARATION, CERTIFICATION, AND ATTESTATION.
SHEET 3	DRAINAGE REPORT INCLUDING DESCRIPTION OF DRAINAGE AND HOW IT WILL BE DONE, THIS DEVELOPMENT, MAP OF TOPOGRAPHY AND DRAINAGE, AND ENGINEER'S CERTIFICATION, REVISION NOTES, TRICAL, REARVIEW SECTION, CURB AND GUTTER SECTION.

SEA

SALINAS ENGINEERING & ASSOCIATES

CONSULTING ENGINEERS & SURVEYORS
2221 DAFFODIL - McALLEN, TEXAS 78501
(956) 682-9081 (956) 686-1489 (FAX)



PLANNING DEPARTMENT

County Of Hidalgo

Raul E. Sesin, P.E., CFM
PLANNING ADMINISTRATOR

TO: Judge Juan D. Salinas III
County Commissioner's Court

FROM: Raul E. Sesin, P.E., Planning Administrator

DATE: January 10, 2007

RE: **Dollar General Subdivision - Donna – Pct. 1**
Final Approval with Financial Guarantee

Dollar General – Donna Subdivision is a one (1) commercial lot subdivision located on the East side of FM 493, approximately 490 feet South of its intersection with Mile 12 ½ Road.

The proposed Subdivision lies within the City of Donna E.T.J. and was approved by the Planning and Zoning and City Commission of said City.

The Drainage Report was submitted to, reviewed, and approved by the H.C.D.D. No. 1 Manager on November 21, 2006. The proposed subdivision lies within a Zone “X” as per FEMA’s FIRM.

The proposed subdivision plat will dedicate fifteen (15) feet on FM 493 Road of additional Road Right of Way in accordance with the Hidalgo County Thoroughfare Plan.

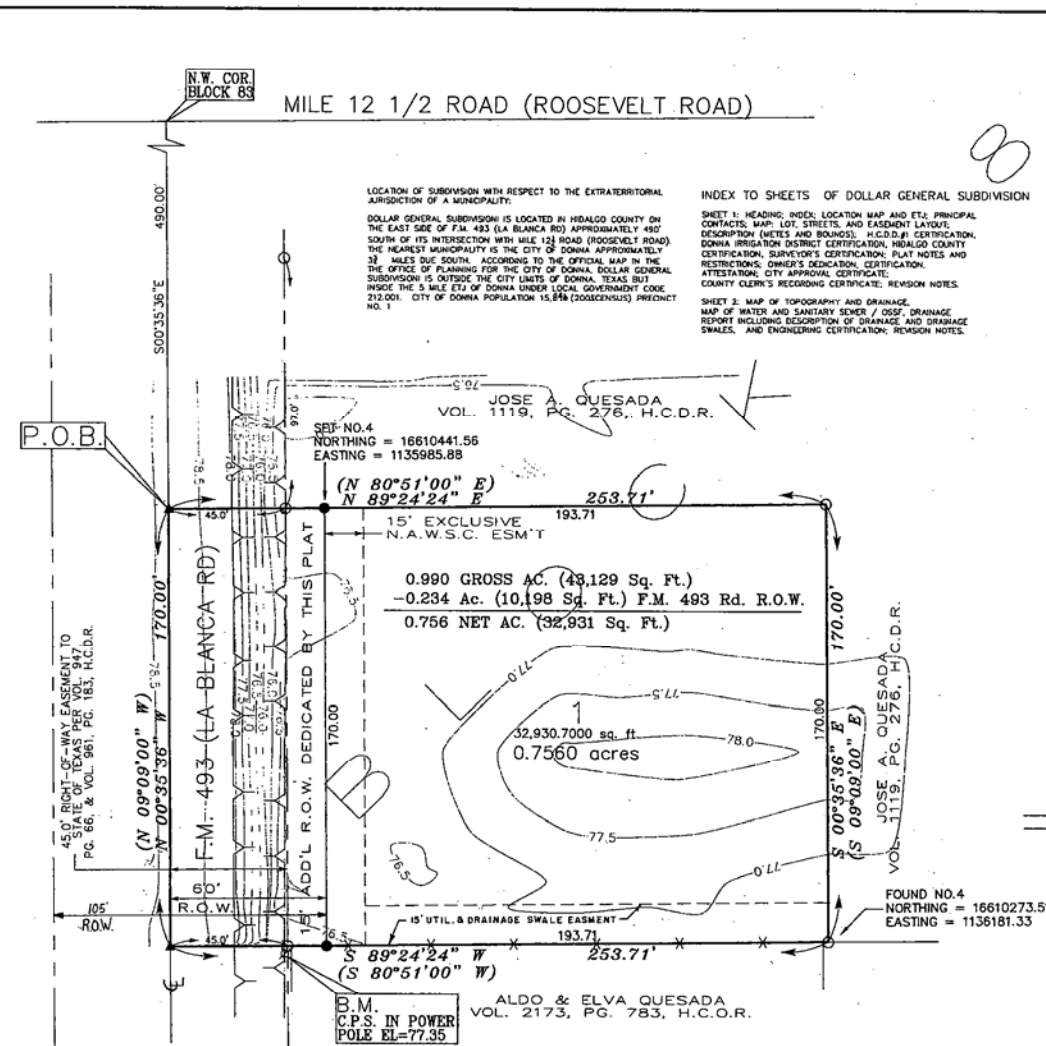
Sanitary Sewer Services will be provided by OSSF.

Water Services will be provided by North Alamo Water Supply Corporation. There is an existing twelve (12) inch waterline on FM 493 Road that will serve as the primary source of water for the proposed development.

The Subdivision received Preliminary approval on January 9, 2007. The Subdivision Plat has been reviewed and complies with the Hidalgo County Subdivision Rules, Texas Water Development Board Model Subdivision Rules and the Texas Local Government Code.

The Subdivider is requesting Final Approval with Financial Guarantee. A Cash Deposit in the amount of \$1,916.00 was submitted to the Planning Department and deposited into Escrow Account No. 06-1100-211-00-000-018-0-000. The Cash Deposit will be used to secure the funds for the installation of one (1) septic tank system.

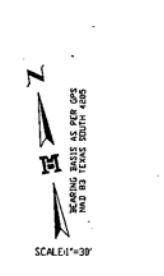
The Hidalgo County Advisory Board convened and recommended **Final Approval with Financial Guarantee** on **January 09, 2007**.



3
8

SUBDIVISION PLAT OF DOLLAR GENERAL-DONNA SUBDIVISION

0.990 OF ONE ACRE (43,129 Sq. Ft.)
OUT OF BLOCK 83,
LA BLANCA AGRICULTURAL COMPANY'S SUBDIVISION "B"
VOL. 2, PG. 43, H.C.M.R. HIDALGO COUNTY, TEXAS

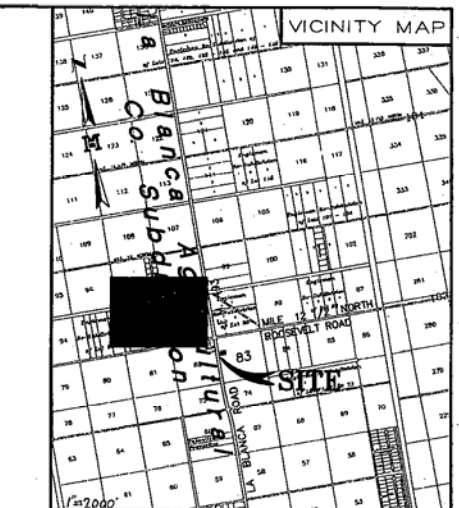


- LEGEND**
- FNO. NO. 4 REBAR
 - SET NO. 4 REBAR W/PLASTIC CAP STAMPED MELLEN HUNT
 - POWER POLE
 - OVERHEAD POWER LINE
 - FENCE
 - ▲ FNO. C.P.S.

A TRACT OF LAND CONTAINING 0.990 OF ONE ACRE (43,129 SQUARE FEET), SITUATED IN THE COUNTY OF HIDALGO, TEXAS, BEING PART OR PORTION OF BLOCK 83, LA BLANCA AGRICULTURAL COMPANY'S SUBDIVISION "B", ACCORDING TO THE PLAT THEREOF RECORDED IN VOLUME 2, PAGE 43, HIDALGO COUNTY MAP RECORDS, WHICH SAID 0.990 OF ONE ACRE WAS CONVEYED TO DONNA DOLLAR LTD BY DEED OF WARRANTY DEED RECORDED UNDER DOCUMENT NUMBER 157263, HIDALGO COUNTY OFFICIAL RECORDS, SAID 0.990 OF ONE ACRE (43,129 SQUARE FEET) ALSO BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:

BEING PART OF A FOUND COTTON PICKER SPINDLE ON THE WEST LINE OF SAID BLOCK 83 FOR THE NORTHWEST CORNER OF THIS TRACT, SAID POINT BEARS S 00° 35' 36" E A DISTANCE OF 490.00 FEET FROM THE NORTHWEST CORNER OF SAID BLOCK 83.

1. THENCE, N 89° 24' 24" E (N 80° 51' 00" E DEED CALL) AT A DISTANCE OF 45.00 FEET PASS A NO. 4 REBAR FOUND FOR THE EAST RIGHT-OF-WAY LINE OF F.M. 493 (LA BLANCA ROAD), CONTINUING A TOTAL DISTANCE OF 253.71 FEET TO A NO. 4 REBAR FOUND FOR THE NORTHEAST CORNER OF THIS TRACT;
2. THENCE, S 00° 35' 36" E (S 09° 09' 00" E DEED CALL) A DISTANCE OF 170.00 FEET TO A NO. 4 REBAR FOUND FOR THE SOUTHWEST CORNER OF THIS TRACT;
3. THENCE, S 89° 24' 24" W (S 80° 51' 00" W DEED CALL) AT A DISTANCE OF 208.71 FEET PASS A NO. 4 REBAR FOUND FOR THE EAST RIGHT-OF-WAY LINE OF F.M. 493 (LA BLANCA ROAD), CONTINUING A TOTAL DISTANCE OF 253.71 FEET TO A FOUND COTTON PICKER SPINDLE ON THE WEST LINE OF SAID BLOCK 83 FOR THE SOUTHWEST CORNER OF THIS TRACT;
4. THENCE, N 00° 35' 36" W (N 09° 09' 00" W DEED CALL) ALONG THE WEST LINE OF SAID BLOCK 83 AND WITHIN THE RIGHT-OF-WAY OF F.M. 493 (LA BLANCA ROAD), A DISTANCE OF 170.00 FEET TO THE POINT OF BEGINNING AND CONTAINING 0.990 OF ONE ACRE (43,129 SQUARE FEET), OF WHICH 0.176 OF ONE ACRE (77,649 SQUARE FEET) LIES WITHIN THE EXISTING RIGHT-OF-WAY OF F.M. 493 (LA BLANCA ROAD), LEAVING A NET OF 0.814 OF ONE ACRE (35,489 SQUARE FEET) OF LAND, MORE OR LESS.



DRAWN BY: *Paul H. ...* DATE: 12-05-2006
 SURVEYED, CHECKED BY: *Steve J. ...* DATE: 12-27-2006
 FINAL CHECK: *...* DATE: 12-8-06

STATE OF ALABAMA
 COUNTY OF JEFFERSON
 OWNER'S DECLARATION, CERTIFICATION, AND ATTESTATION

I, **ROBERT BUCHALTER**
 AS OWNER OF THE 0.990 ACRE TRACT OF LAND ENCOMPASSED WITHIN THE PROPOSED DOLLAR GENERAL SUBDIVISION,
 DO HEREBY CERTIFY THAT THE ABOVE PLAT AND DECLARATION OF THE LAND AS DEPICTED IN THIS SUBDIVISION PLAT AND DEDICATE TO PUBLIC USE THE STREETS, PARKS, AND EASEMENTS SHOWN HEREON.

I CERTIFY THAT I HAVE COMPLIED WITH THE REQUIREMENTS OF TEXAS LOCAL GOVERNMENT CODE § 232.002 AND THAT:

- (A) THE WATER QUALITY AND CONNECTIONS TO THE LOTS MEET, OR WILL MEET, THE MINIMUM STATE STANDARDS;
- (B) SEWER CONNECTIONS TO THE LOTS OR SPRING TANKS MEET, OR WILL MEET, THE MINIMUM REQUIREMENTS OF STATE STANDARDS;
- (C) ELECTRICAL CONNECTIONS PROVIDED TO THE LOTS MEET, OR WILL MEET, THE MINIMUM STATE STANDARDS; AND
- (D) GAS CONNECTIONS IF AVAILABLE, PROVIDED TO THE LOTS MEET, OR WILL MEET, THE MINIMUM STATE STANDARDS.

I ATTEST THAT THE MATTERS ASSERTED IN THIS PLAT ARE TRUE AND COMPLETE.

Robert Buchalter 12-6-06
 DONNA DOLLAR LTD - ROBERT BUCHALTER
 1025 15th STREET, SUITE B
 HOUSTON, TEXAS 77054

STATE OF ALABAMA
 COUNTY OF JEFFERSON

BEFORE ME, a Notary Public, on this day personally appeared **ROBERT BUCHALTER**, known to me to be the person whose name is subscribed to the foregoing instrument, who being by me duly sworn, declared that the statements made by him are true and correct and acknowledged that he executed the same for the purposes and consideration therein expressed.

WITNESS MY HAND AND SEAL OF OFFICE, this 6th day of December, 2006.

Robert Buchalter
 ROBERT BUCHALTER
 NOTARY PUBLIC STATE OF ALABAMA
 MY COMMISSION EXPIRES 02/28/2007

STATE OF TEXAS
 COUNTY OF HIDALGO

I, **FRED L. KURTH**, A REGISTERED PROFESSIONAL LAND SURVEYOR AND REGISTERED PROFESSIONAL ENGINEER IN TEXAS, HEREBY CERTIFY THAT THE ABOVE PLAT AND DECLARATION OF THE DOLLAR GENERAL SUBDIVISION WERE PREPARED FROM A SURVEY OF THE PROPERTY MADE ON THE GROUND BY ME OR UNDER MY SUPERVISION ON OCTOBER 19 & 20, 2006, AND THAT THE PROPER ENGINEERING CONSIDERATION HAS BEEN GIVEN TO THIS PLAT AND IS A TRUE AND ACCURATE REPRESENTATION OF THE SUBDIVISION.

Fred L. Kurth
 FRED L. KURTH, RPE # 54151 RPLS # 4750
 DATE SURVEYED: OCTOBER 19, 2006
 OCTOBER 20, 2006
 DATE PREPARED: AUGUST 21, 2006
 T BOOK - 801 PG. 55 & 56
 T BOOK - 824 PG. 39
 JOB NO. (ENR) 06206
 JOB NO. (SUR) 060128

HIDALGO COUNTY DRAINAGE DISTRICT NO.1 HEREBY CERTIFIES THAT THE DRAINAGE PLANS FOR THIS SUBDIVISION COMPLY WITH THE MINIMUM STANDARDS OF THE DISTRICT ADOPTED UNDER TEX. WATER CODE § 49.211 (L). THE DISTRICT HAS NOT REVIEWED AND DOES NOT CERTIFY THAT THE DRAINAGE FACILITIES DESCRIBED ARE APPROPRIATE FOR THE SPECIFIC SUBDIVISION, BASED ON GENERALLY ACCEPTED ENGINEERING CRITERIA. IT IS THE RESPONSIBILITY OF THE DEVELOPER OF THE SUBDIVISION AND ITS ENGINEER TO MAKE THESE DETERMINATIONS.

HIDALGO COUNTY DRAINAGE DISTRICT NO.1
 BY: _____

HIDALGO COUNTY CERTIFICATE OF PLAT APPROVAL
 UNDER LOCAL GOVERNMENT CODE § 232.028 (A)

WE THE UNDER SIGNED CERTIFY THAT THIS PLAT OF DOLLAR GENERAL SUBDIVISION WAS REVIEWED AND APPROVED BY THE HIDALGO COUNTY COMMISSIONERS COURT ON _____ DATE _____

HIDALGO COUNTY JUDGE _____ DATE _____
 HIDALGO COUNTY CLERK _____ DATE _____

GENERAL PLAT NOTES & RESTRICTIONS:

1. THIS PROPERTY IS LOCATED IN ZONE "X" (SHADED). ZONE "X" AREAS OF 100-YEAR FLOOD WITH AVERAGE DEPTHS LESS THAN 1 FOOT OF WITH DRAINAGE AREAS LESS THAN 1 SQUARE MILE AND AREAS PROTECTED BY LEVES FROM 100-YEAR FLOOD. COMMUNITY PANEL NUMBER 48045 0450 C, DATED JUNE 8, 2000 WITH AN APPROVAL LOWR DATED MAY 30, 2002.
2. MINIMUM FINISH FLOOR NOTE: MINIMUM FINISH FLOOR ELEVATION SHALL BE 18" ABOVE EXISTING FLOOR OR 12" ABOVE NATURAL GROUND, WHICHEVER IS GREATER. ELEVATION CERTIFICATE MAY BE REQUIRED FOR LOTS LOCATED OUTSIDE A DESIGNATED FLOOD ZONE AT THE TIME FOR A DEVELOPMENT PERMIT APPLICATION FOR NEW FIRE AND POST CONSTRUCTION FINISH FLOOR ELEVATIONS. AN ELEVATION CERTIFICATE SHALL BE REQUIRED FOR ALL LOTS WITHIN A DESIGNATED FLOOD ZONE AT THE TIME FOR A DEVELOPMENT PERMIT APPLICATION.
3. IN ACCORDANCE WITH THE HIDALGO COUNTY DRAINAGE DISTRICT NO.1 AND HIDALGO COUNTY REQUIREMENTS, THIS DEVELOPMENT WILL BE REQUIRED TO OBTAIN A TOTAL OF 1.021 CUBIC-YEARS (1.045 ACRE-FEET OF STORM WATER RUNOFF). DRAINAGE DETENTION IN ACCORDANCE WITH THE LOCAL REQUIREMENTS WILL BE ACCOMPLISHED BY:
 - 4. NO STRUCTURE SHALL BE PERMITTED OVER ANY EASEMENT. EASEMENTS SHALL BE KEPT CLEAR OF FENCES, BUILDINGS, SHEDS, SHRUBS, TREES, AND OTHER PLANTINGS (EXCEPT LOW, LESS THAN 18 INCHES MATURE HEIGHT, GROUND COVER, GRASS, OR FLOWERS) AND OTHER OBSTRUCTIONS THAT WOULD INTERFERE WITH THE OPERATIONS AND MAINTENANCE OF THE EASEMENT.
5. MINIMUM BUILDING SETBACKS SHALL BE AS FOLLOWS:
 FRONT 5.0 FEET
 REAR 5 FEET OR GREATER FOR EASEMENT
 SIDE 6 FEET OR GREATER FOR EASEMENT
6. BENCH MARK: CPS IN POWER POLE LOCATED AT THE SOUTH WEST CORNER OF THIS PROPOSED SUBDIVISION.
 # 1 ELEVATION = 77.35
 # 2 CONC. SLAB W/ DISK SET AT THE NW CORNER REFERENCED TO HGV# OF 88 OF THIS SUBDIVISION. ELEVATION = 76.74

NOTE: FOR REAR SETBACK PLEASE REFERENCE: THE LOCAL GOVERNMENT CODE CHAPTER 233 SUB CHAPTER B 233.031

7. THERE ARE NO VISIBLE WATER WELLS WITHIN 150 FEET FROM THE BOUNDARIES OF THE SUBDIVISION AT TIME OF SURVEY.
8. EACH PURCHASE CONTRACT MADE BETWEEN A SUBDIVIDER AND PURCHASER OF A LOT IN THIS SUBDIVISION SHALL CONTAIN A STATEMENT DESCRIBING HOW AND WHEN WATER, ELECTRICITY, AND GAS SERVICES, IF APPLICABLE, WILL BE AVAILABLE TO THE SUBDIVISION.
9. GENERAL NOTE FOR COMMERCIAL LOTS: THIS SUBDIVISION SHALL BE FOR COMMERCIAL USE ONLY. THERE SHALL BE NO OTHER USE OTHER THAN COMMERCIAL. FUTURE, THIS SUBDIVISION IS FOR NONRESIDENTIAL USE. THIS MUST BE STIPULATED ON ALL DEEDS, AND CONTRACT FOR DEEDS. APPLICATIONS FOR CONSTRUCTION APPROVED BY THE PLANNING DEPARTMENT, HEALTH DEPARTMENT AND FIRE MARSHAL ARE REQUIRED PRIOR TO OCCUPANCY OF THE LOT.
10. ALL PUBLIC UTILITY EASEMENTS DEICATED BY THIS PLAT SHALL BE A MINIMUM WIDTH OF 15.00 FEET AS PER THE HIDALGO COUNTY MODEL SUBDIVISION RULES. BY SIGNING THIS PLAT, DEVELOPER AND ENGINEER CERTIFY THAT ALL OTHER EASEMENTS SHOWN COMPLY WITH THE SIZE REQUIRED BY EACH UTILITY PROVIDER OCCUPANCY OF THE LOT.
11. AN OFF-STREET PARKING LOT SITE PLAN & DRAINAGE PLAN APPROVAL BY THE HIDALGO COUNTY PLANNING DEPARTMENT SHALL BE REQUIRED FOR COMMERCIAL, INDUSTRIAL & MANUFACTURE USE AT THE TIME OF APPLICATION FOR CONSTRUCTION PRIOR TO THE ISSUANCE OF A BUILDING AND/OR DEVELOPMENT PERMIT. NO WATER OF LIGHT CLEARANCES SHALL BE ISSUED UNTIL THE SITE PLAN, DRAINAGE PLAN AND OSSF PLAN ARE APPROVED AND PROPOSED IMPROVEMENTS ARE CONSTRUCTED IN ACCORDANCE WITH COUNTY AND STATE STANDARDS.
12. ON-SITE SEWAGE FACILITIES (OSSF) NOTE: THIS SUBDIVISION SHALL USE ON-SITE SEWAGE FACILITIES IN ACCORDANCE WITH TEEZ AND HIDALGO COUNTY REGULATIONS FOR SEWAGE DISPOSAL. THE SUBDIVIDER IS RESPONSIBLE FOR PROVIDING FOR EACH LOT.
 - A. OSSF SYSTEM IS BEING DESIGNED FOR DISPOSAL OF DOMESTIC SEWAGE ONLY. A SEPARATE DESIGN SHALL BE SUBMITTED FOR COMMERCIAL USE.
 - B. EACH LOT ON THIS PLAT COMPLIES WITH THE MINIMUM 21,780 SQUARE FOOT LOT AREA WITH POTABLE WATER SUPPLY.
 - C. OSSF SYSTEM SHALL REQUIRE INSPECTION AND APPROVAL BY HIDALGO COUNTY AUTHORIZED DEPARTMENT.
 - D. SOIL ANALYSIS HAVE BEEN SUBMITTED TO THE AUTHORIZED HIDALGO COUNTY DEPARTMENT AND EXCEPTS MAY BE ALSO SEEN ON THE UTILITY LAYOUT FOR THIS SUBDIVISION AS SUBMITTED TO THE HIDALGO COUNTY PLANNING DEPARTMENT. THE ENGINEER HAS DETERMINED THAT THE SOIL IS SUITABLE FOR A STANDARD SEPTIC TANK AND ABSORPTIVE DRINKFIELD SYSTEM.
 - E. APPROVED OSSF PERMIT APPLICATION IS REQUIRED INCLUDING INDIVIDUAL LOT PLANNING MATERIALS PRIOR TO OCCUPANCY A LOT.

GENERAL NOTES

1. ANCHORING OF SEPTIC TANKS (S)
2. BACK FLOW VALVES
3. SEPTIC TANK COVER SHALL BE ABLE TO SEAL.
13. RECORDED DEED - DOC. 1657925 H.C.D.B. BEARINGS SHOWN IN PARENTHESES.
14. BLANKET EASEMENT TO MAGG VALLEY ELECTRIC COOPERATIVE, PER VOL. 1805, PG. 283, H.C.D.R.

RIGHT OF WAY EASEMENT

KNOWN ALL MEN BY THESE PRESENTS, THAT THE UNDERSIGNED OWNERS OF THE PROPERTY SHOWN ON THIS PLAT, THEIR SUCCESSORS, ASSIGNS, AND TRANSFEREES (HEREINAFTER CALLED "GRANTEES") HAVE CONVEYED TO THE CITY OF DONNA, TEXAS (HEREINAFTER CALLED "DONNA"), THE RECEIPT AND SUFFICIENCY OF WHICH IS HEREBY ACKNOWLEDGED, DOES HEREBY GRANT, BARGAIN, SELL, TRANSFER AND CONVEY TO SAID GRANTOR, ITS SUCCESSORS AND ASSIGNS, A PERPETUAL EASEMENT WITH THE RIGHT TO ERECT, CONSTRUCT, INSTALL AND LAY AND THEREAFTER USE, OPERATE, MAINTAIN, REPAIR, MAINTAIN, REPLACE AND REMOVE WATER DISTRIBUTION LINES AND APPURTENANCES OVER AND ACROSS LANDS SHOWN ON THIS PLAT, TOGETHER WITH THE RIGHT OF ingress AND EGRESS OVER GRANTOR'S ADJACENT LANDS FOR THE PURPOSE FOR WHICH THE ABOVE-MENTIONED RIGHTS ARE GRANTED. THE EASEMENT HEREBY GRANTED SHALL NOT EXCEED 15' IN WIDTH, AND GRANTOR IS HEREBY AUTHORIZED TO DESIGNATE THE COURSE OF THE EASEMENT HEREBY GRANTED EXCEPT THAT WHEN THE PIPELINES IS INSTALLED, THE EASEMENT HEREBY GRANTED SHALL BE LIMITED TO A STRIP OF LAND 15' IN WIDTH THE CENTER LINE THEREOF BEING THE PIPELINE INSTALLED.

IN THE EVENT THE EASEMENT HEREBY GRANTED ABUTS ON A PUBLIC ROAD AND THE COUNTY OR STATE HEREAFTER WORKS OR RELOCATES THE PUBLIC ROAD SO AS TO REQUIRE THE RELOCATION OF THIS WATER LINE AS INSTALLED, GRANTOR FURTHER GRANTS TO GRANTOR AN ADDITIONAL EASEMENT OVER AND ACROSS THE LAND DESCRIBED ABOVE FOR THE PURPOSE OF LATERALLY RELOCATING SAID WATER LINE AS MAY BE NECESSARY TO CLEAR THE ROAD IMPROVEMENTS, WHICH EASEMENT HEREBY GRANTED SHALL BE LIMITED TO A STRIP OF LAND 15' IN WIDTH THE CENTER LINE THEREOF BEING THE PIPELINE AS RELOCATED.

THE CONSIDERATION RECITED HEREIN SHALL CONSTITUTE PAYMENT IN FULL FOR ALL DAMAGES SUSTAINED BY GRANTOR BY REASON OF THE INSTALLATION, MAINTENANCE, REPAIR, REPLACEMENT AND RELOCATION OF THE STRUCTURES REFERRED TO HEREIN. THIS AGREEMENT TOGETHER WITH OTHER PROVISIONS OF THIS GRANT SHALL CONSTITUTE A COVENANT RUNNING WITH THE LAND FOR THE BENEFIT OF THE GRANTEE, ITS SUCCESSORS, AND ASSIGNS. THE GRANTEE COVENANTS THAT SHE IS THE OWNER OF THE ABOVE-DESCRIBED LANDS AND THAT SAID LANDS ARE FREE AND CLEAR OF ALL ENCUMBRANCES AND LIENS, EXCEPT THE FOLLOWING:

THE EASEMENT CONVEYED HEREIN WAS OBTAINED OR IMPROVED THROUGH FEDERAL FINANCIAL ASSISTANCE. THIS EASEMENT IS SUBJECT TO THE PROVISIONS OF THE TITLE V OF THE CIVIL RIGHTS ACT OF 1964 AND THE REGULATIONS ISSUED PURSUANT THERETO FOR SO LONG AS THE EASEMENT CONTINUES TO BE USED FOR THE SAME OR SIMILAR PURPOSE FOR WHICH FINANCIAL ASSISTANCE WAS EXTENDED OR FOR SO LONG AS THE GRANTEE OWNS IT, WHICHEVER IS LONGER.

IN WITNESS WHEREOF, THE SAID GRANTOR HAS EXECUTED THIS INSTRUMENT THE _____ DAY OF _____, 2006.

Robert Buchalter
 GRANTOR'S SIGNATURE

CITY OF DONNA CERTIFICATE OF PLAT APPROVAL
 UNDER LOCAL GOVERNMENT CODE § 212.009(C) AND § 212.011(B)

WE THE UNDERSIGNED CERTIFY THAT THIS PLAT OF DOLLAR GENERAL SUBDIVISION WAS REVIEWED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF DONNA, TEXAS ON December 19, 2006 DATE

Alma Wolsky
 MAYOR OF THE CITY OF DONNA DATE

ATTEST: *Alma Wolsky* 12-21-06
 SECRETARY OF THE CITY OF DONNA DATE

CITY OF DONNA CERTIFICATE OF PLAT APPROVAL
 UNDER LOCAL GOVERNMENT CODE § 212.009(C) AND § 212.011(B)

WE THE UNDER SIGNED CERTIFY THAT THIS PLAT OF DOLLAR GENERAL SUBDIVISION WAS REVIEWED AND APPROVED BY THE PLANNING AND ZONING COMMISSION OF _____ ON December 19, 2006 DATE

Alma Wolsky
 P&Z CHAIRPERSON OF THE CITY OF DONNA DATE

COUNTY CLERK'S RECORDING CERTIFICATE

I, _____ COUNTY CLERK OF HIDALGO COUNTY, CERTIFY THAT THE PLAT BEARING THIS CERTIFICATE WAS FILED FOR RECORD AT _____ O'CLOCK _____ M. ON _____ AND WAS RECORDED IN BOOK _____ SHEET(S) _____ THE PLAT RECORDS OF HIDALGO COUNTY AT _____ O'CLOCK _____ M. ON _____

HIDALGO COUNTY CLERK _____ ATTEST:

HIDALGO COUNTY CERTIFICATE OF PLAT APPROVAL
 DONNA IRRIGATION DISTRICT

THIS PLAT IS HERE BY APPROVED BY DONNA IRRIGATION DISTRICT DATED THIS 15th DAY OF December, 2006 YEAR

Alma Wolsky
 PRESIDENT DATE 12-15-06

ATTEST: *Alma Wolsky* DATE 12-15-06
 SECRETARY

MELLEN & HUNT INC.
 CONSULTANTS - ENGINEERS - SURVEYORS

115 S. MONTYNE
 HOUSTON, TX 77047
 PHONE: 281-281-1881
 FAX: 281-281-1828
 ESTABLISHED 1947

PRINCIPAL CONTACTS

NAME	ADDRESS	CITY & ZIP	PHONE	FAX
OWNER: DONNA DOLLAR LTD. ROBERT BUCHALTER	1025 15th STREET, SUITE B	HOUSTON, TX 77054	(281) 281-0861	(281) 281-6289
ENGINEER: FRED L. KURTH	115 S. MONTYNE	HOUSTON, TX 77047	(281) 281-0881	(281) 281-1839
SURVEYOR: FRED L. KURTH	115 S. MONTYNE	HOUSTON, TX 77047	(281) 281-0881	(281) 281-1839

REVISION NOTES

NO.	SHEET	REVISION	DATE	APPROVED

SHEET 1 OF 2



Raul E. Sesin, P.E.
Planning Administrator

PLANNING DEPARTMENT

County Of Hidalgo

TO: JUDGE JUAN D. SALINAS, III
COUNTY COMMISSIONER'S COURT

FROM: RAUL E. SESIN, P.E., PLANNING ADMINISTRATOR

DATE: JANUARY 10, 2007

RE: QUALITY ESTATES SUBDIVISION – PCT. 1

ON JANUARY 09, 2007, THE HIDALGO COUNTY COMMISSIONERS COURT GRANTED FINAL APPROVAL WITH A FINANCIAL GUARANTEE FOR THE ABOVE REFERENCED SUBDIVISION. A CASH DEPOSIT WAS USED TO SECURE THE FUNDS FOR THE INSTALLATION OF TWENTY SEVEN (27) SEPTIC TANK SYSTEMS.

SINCE THE APPROVAL, THE DEVELOPER HAS COMPLETED ALL OF THE REQUIREMENTS IN ACCORDANCE WITH THE MODEL SUBDIVISION RULES. THE PLANNING DEPARTMENT HAS RECEIVED A LETTER FROM THE HIDALGO COUNTY HEALTH DEPARTMENT STATING THAT TWENTY SEVEN (27) SEPTIC TANKS HAVE BEEN INSTALLED, INSPECTED AND CAN BE EXPECTED TO FUNCTION SATISFACTORILY.

STAFF RECOMMENDS APPROVAL FOR THE REIMBURSEMENT OF THE CASH DEPOSIT IN THE AMOUNT OF \$27,000.00 FOR THE AFOREMENTIONED IMPROVEMENTS.



PLANNING DEPARTMENT

County Of Hidalgo

Raul E. Sesin, P.E.
Planning Administrator



HIDALGO COUNTY PLANNING DEPARTMENT

No 056802

Official Receipt for Fees

Dec. 12, 2006

RECEIVED OF: Quality Fruit, Inc. \$ 27,000.00
Twenty seven thousand and 00/100 DOLLARS
 SUBDIVISION: Septic Quality Estates DEVELOPER
 COST OF PAVING _____ COST OF DRAINAGE _____ PCT. _____

FLOODPLAIN ADM.
1100-341-30-210-002-0-000

Other		
Total		

SUBDIVISION FEES
1100-341-30-210-001-0-000

Filing/Review Fee		
2% Inspection Fee		
Maps		
Subd. Rules Book		
Other		
Total		

ESCROWS

1/3 Paving	Acct#
Septic Tanks	02-1100-211-00-000-018-0-000
<u>27 tanks</u>	<u>27,000.00</u>
Other	
Total	<u>27,000.00</u>

M.O. CASH
 Cl K 1038

Yolanda D. Carrasco
PREPARED BY:

Auditor's Form - ECPD 0001: Rev. 6-04

QUALITY FRUIT INC PO BOX 720883 PH. 956-585-0042 MCALLEN, TX 78504-0883	1038 88-901/1149 14
Date <u>12-11-06</u>	
PAY to the order of <u>Hidalgo County</u> \$ <u>27,000.00</u> <u>Twenty Seven Thousand Dollars and 00/100</u> Dollars	
TEXAS STATE BANK A Bank for Texas.	
For <u>Quality Estates - Sept Escrow</u> <u>Raura Off</u>	
⑆ 114909013⑆ 1038⑆ 51291045⑆	



Raul E. Sesin, P.E.
Planning Administrator

PLANNING DEPARTMENT
County Of Hidalgo

Quality Fruit, Inc.
P O Box 720883
McAllen, TX 78504

January 9, 2007

Mr. Raul E. Sesin, P.E.
Hidalgo County Planning Department
1304 S. 25th Street
Edinburg, Texas 78539

Re: Quality Estates Subdivision

Dear Mr. Sesin;

This letter is to request that our cash deposit in the amount of \$27,000.00 be released. We have completed all of the installations of the septic tanks for the above mentioned subdivision.

Should you have any questions, please contact our engineering firm of Quintanilla, Headley & Associates, Inc. at 956-381-6480.

Sincerely,

Laura Coffman, Agent
Quality Fruit, Inc.

AI-1964
Elections
CC REGULAR

12.A.

Date: 01/16/2007
Submitted By: Teresa Navarro, ELECTIONS DEPT.
Submitted For: Teresa Navarro
Department: ELECTIONS DEPT.
Agenda Area: Elections Administration

Agenda Item

CAPTION

1. Discussion, consideration and approval to delete Technician II position, slot #130-001-0059 (vacant slot) budgeted at \$26,688.00.
2. Discussion, consideration and approval to create GIS Operator Assistant position, slot #130-001-0066, and set salary at \$26,688.00.
3. Approval of revised Salary Schedule.

BACKGROUND

No budgetary impact.

Revenue & Expenditures

Attachments

No file(s) attached.

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	01/11/2007 03:06 PM	APRV
2	Purchasing Department	Marty Salazar	01/11/2007 03:43 PM	APRV
3	Auditor's Office	Linda Fong	01/12/2007 01:19 PM	APRV
4	Agenda Coordinator	Monica Badillo	01/12/2007 02:34 PM	APRV

Form Started By: Teresa Navarro
Started On: 01/10/2007 09:51 AM

Final Approval Date: 01/12/2007

AI-1972
Elections
CC REGULAR

12.B.

Date: 01/16/2007
Submitted By: Teresa Navarro, ELECTIONS DEPT.
Submitted For: Teresa Navarro
Department: ELECTIONS DEPT.
Agenda Area: Elections Administration

Agenda Item

CAPTION

1. Presentation of "TEAM" (Texas Election Administration Management) new voter registration software
2. Discussion, consideration and approval of Contract for Elections Services (Leasing of Voting System) between the County of Hidalgo and Monte Alto ISD for their May 12, 2007 Election

BACKGROUND

Revenue & Expenditures

Attachments

Link: [Contract for Election Services](#)

Confidential documents are indicated with a **(c)**.

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	01/11/2007 10:39 AM	APRV
2	Sergio Cruz	Sergio Cruz	01/11/2007 02:43 PM	APRV
3	Purchasing Department	Marty Salazar	01/11/2007 04:03 PM	APRV
4	Auditor's Office	Linda Fong	01/12/2007 01:21 PM	APRV
5	Agenda Coordinator	Monica Badillo	01/12/2007 02:34 PM	APRV

Form Started By: Teresa Navarro

Started On: 01/10/2007 12:53 PM

Final Approval Date: 01/12/2007

THE STATE OF TEXAS §
 §
COUNTY OF HIDALGO §

CONTRACT FOR ELECTION SERVICES

This Contract is entered into by and between the HIDALGO COUNTY ELECTIONS ADMINISTRATOR ("ADMINISTRATOR"), Teresa R. Navarro, on behalf of Hidalgo County, a political subdivision of the State of Texas, and the Monte Alto ISD, hereinafter referred to as "THE ENTITY,"
(Name of Entity) pursuant to Texas Election Code Section 31.092.

RECITALS

WHEREAS, Monte Alto ISD, by appropriate action of its governing body acting in accordance with all applicable laws, has called an election to be held on Saturday, May 12, 2007 and desires that certain election services be provided by ADMINISTRATOR through her Elections Department; and

WHEREAS, ADMINISTRATOR has provided costs for election services to be rendered by ADMINISTRATOR'S office pursuant to the terms of this Contract, which costs are set out in Article VI hereof; and

WHEREAS, Monte Alto ISD and ADMINISTRATOR desire to enter into a contract setting out the respective responsibilities of the parties;

NOW, THEREFORE, it is hereby agreed as follows:

ARTICLE I

PURPOSE

1.01. The parties hereto have entered into this Contract for election services described in Article II to be provided to Monte Alto ISD for its election to be held on May 12, 2007 and any Runoff, if applicable.

ARTICLE II

SERVICES

2.01. ADMINISTRATOR agrees to provide to Monte Alto ISD the following general services:

- (A) Procure, program, prepare, and distribute adequate election equipment and transport equipment to and from the polling locations, including

- early voting substations, for Monte Alto ISD;
- (B) Distribute the lists of registered voters to be used in conducting the election, as provided by Hidalgo County Voter Registration pursuant to the request by Monte Alto;
 - (C) Provide information for election officers;
 - (D) Provide general overall supervision of the election and advisory services; and
 - (E) Provide such incidental related services as may be necessary to effect the election.

ARTICLE III

SCHEDULE FOR PERFORMANCE OF SERVICES

3.01. Specific services to be provided related to the general services identified in Article II shall be performed in accordance with the time requirements set out in the Texas Election Code.

ARTICLE IV

SERVICES NOT PROVIDED BY COUNTY

4.01. ADMINISTRATOR shall have no responsibility for insuring the passage of the appropriate Election Order by Monte Alto ISD, preparing or sending Justice Department Submissions, publishing and (or) posting the election notice as required by the Texas Election Code Section 4.003, or canvassing election results. ADMINISTRATOR shall have no responsibility as custodian of Monte Alto election records.

ARTICLE V

TERM

5.01. Except as hereinafter set out, the term of this Contract shall be from the time of execution until all items with respect to this Contract and the election held hereunder have been completed.

ARTICLE VI

COST OF SERVICE AND BILLING

6.01 In consideration for the services provided hereunder by ADMINISTRATOR, Monte Alto ISD agrees to pay ADMINISTRATOR the amount of \$100.00 leasing fee for each iVotronic and \$100.00 leasing fee for each ADA iVotronic, AND a \$50.00 programming fee used in the initial Election. The above described fees for each machine and programming fee shall be additionally charged for any Runoff Election.

6.02 Payment shall be made by Monte Alto ISD within 30 days after receiving an itemized invoice from ADMINISTRATOR. Payment shall be made by check payable to the Hidalgo County Elections Administrator and mailed to:

Teresa R. Navarro
Hidalgo County Elections Administrator
PO Box 659
Edinburg, Texas 78540

6.03 Any monies remaining after the payment of all costs of elections bills, shall be the property of the Monte Alto ISD and returned to it.

ARTICLE VII

7.01 IF ANY OF THE ELECTION EQUIPMENT COMES LOST, STOLEN, DESTROYED, OR DAMAGED, THE CITY, SCHOOL DISTRICT OR ENTITY WHO LEASED THE EQUIPMENT IS LIABLE FOR THE DAMAGE AND AGREES TO PAY THE ADMINISTRATOR THE COST OF THE REPLACEMENT OR REPAIR OF THE ELECTION EQUIPMENT SO LOST, STOLEN, DESTROYED OR DAMAGED.

ARTICLE VIII

GENERAL PROVISIONS

8.01. This Contract shall be construed under and in accordance with the laws of the State of Texas, and all obligations of the parties created hereunder are performable in Hidalgo County, Texas.

8.02. In case any one or more of the provisions contained in this Contract shall for any reason be held to be invalid, illegal or unenforceable in any respect, such invalidity, illegality or unenforceability shall not affect any other provision thereof, and this Contract shall be construed as if such invalid, illegal or unenforceable provision had never been contained herein.

8.03. This Contract constitutes the sole and only agreement of the parties hereto and supersedes any prior understanding or written or oral agreement between the parties respecting the written subject matter.

8.04. No amendment, modification, or alteration of the term hereof shall be binding unless the same be in writing, dated subsequent to the date hereof and duly executed by the parties hereto.

SIGNED this 19th day of December, 2006

ELECTIONS ADMINISTRATOR

BY: _____
TERESA R. NAVARRO

Monte Alto ISD

NAME OF LEASING ENTITY

BY: *[Signature]*

PRINT: Andres Martinez

TITLE: Superintendent

APPROVAL COUNTY OF HIDALGO:

BY: _____
COUNTY JUDGE

ATTEST
BY: *[Signature]*

PRINT: Gloria Garate

TITLE: Superintendent Secretary

ATTEST

BY: _____
COUNTY CLERK

APPROVED AS TO LEGAL FORM:

ATLAS & HALL L.L.P.,

BY: _____
STEPHEN L. CRAIN

AI-1931
2007 Refunding Bonds
CC REGULAR

13.A.

Date: 01/16/2007
Submitted By: Becky Morales, AUDITOR'S OFFICE
Submitted For: Ray Eufrazio
Department: AUDITOR'S OFFICE
Agenda Area: Auditor's Office

Agenda Item

CAPTION

Auditor's Office - Raymundo Eufrazio, CPA:
Approval of 2006 Budget Amendments for Fund 1438 - 2007 Refunding Bonds

BACKGROUND

Revenue & Expenditures

Attachments

Link: [Backup - 2007 Series](#)

Link: [Budget Amend - 2007 Series](#)

Confidential documents are indicated with a **(c)**.

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	01/10/2007 03:11 PM	APRV
2	Sergio Cruz	Sergio Cruz	01/11/2007 11:02 AM	APRV
3	Becky Morales	Becky Morales	01/12/2007 02:01 PM	APRV
4	Linda Fong	Linda Fong	01/12/2007 02:13 PM	APRV
5	Purchasing Department	Marty Salazar	01/12/2007 02:41 PM	APRV
6	Auditor's Office	Linda Fong	01/12/2007 02:48 PM	APRV
7	Agenda Coordinator			NEW

Form Started By: Becky Morales

Started On: 01/08/2007 10:04 AM

Final Approval Date:

OFFICIAL STATEMENT DATED NOVEMBER 28, 2006

RECEIVED

NEW ISSUE - Book-Entry-Only

RATINGS:
Moody's: "Aaa"
S&P: "AAA"
Fitch: "AAA"

DEC 07 2006
ME
COUNTY JUDGE

(See "BOND INSURANCE" and "OTHER INFORMATION - Ratings" herein.)

In the opinion of Montalvo & Ramirez, Bond Counsel, assuming continuing compliance by the County after the date of initial delivery of the Bonds with certain covenants described in the Order authorizing the issuance thereof and subject to the matters described herein under "TAX EXEMPTION", interest on the Bonds under existing statutes, regulations, rulings and court decisions (1) will be excludable from the gross income of the owners thereof for federal income tax purposes under section 103 of the Internal Revenue Code of 1986, as amended, and (2) will not be included in computing the alternative minimum taxable income of the owners thereof who are individuals or, except as described herein, corporations (see "TAX EXEMPTION").

\$26,415,000
HIDALGO COUNTY, TEXAS
LIMITED TAX REFUNDING BONDS,
SERIES 2007

Dated: December 1, 2006

Due: August 15, as shown on inside cover

AUTHORITY FOR ISSUANCE . . . The \$26,415,000 "Hidalgo County, Texas Limited Tax Refunding Bonds, Series 2007" (the "Bonds") are being issued pursuant to the laws of the State of Texas (the "State"), including Chapter 1207, Texas Government Code, as amended, and an order authorizing the Bonds adopted by the Commissioners Court. The Bonds constitute direct obligations of Hidalgo County (the "County"), payable as to principal and interest from the proceeds of a continuing, direct annual ad valorem tax levied against all taxable property within the County, within the limits prescribed by law.

PAYMENT TERMS . . . Interest on the Bonds will accrue from the dated date as shown above and will be payable on February 15 and August 15 of each year, commencing February 15, 2007, and will be calculated on the basis of a 360-day year of 12-30 day months. The definitive Bonds are initially issuable only to Cede and Co., the nominee of The Depository Trust Company ("DTC"), New York, New York, pursuant to the Book-Entry-Only System described herein. Beneficial ownership of the Bonds may be acquired in denominations of \$5,000 or integral multiples thereof. **No physical delivery of the Bonds will be made to the purchasers thereof.** Principal of and interest on the Bonds will be payable by Texas State Bank, McAllen, Texas, the initial Paying Agent/Registrar, to Cede & Co., which will make distribution of the amounts so paid to the beneficial owners of the Bonds. See "THE BONDS - Book-Entry-Only System" herein.

PURPOSE . . . Proceeds from sale of the Bonds will be used to refund certain outstanding obligations of the County, as more particularly described in SCHEDULE I - Schedule of Refunded Obligations in order to achieve a debt service savings, and to pay costs related to the issuance of the Bonds.

**STATED MATURITY SCHEDULE, INTEREST RATES, INITIAL YIELDS, CUSIP NUMBERS,
AND REDEMPTION PROVISIONS**
(On Inside Cover)



INSURANCE . . . The scheduled payment of principal of and interest on the Bonds when due will be guaranteed under an insurance policy to be issued concurrently with the delivery of the Bonds by FINANCIAL SECURITY ASSURANCE INC.

LEGALITY . . . The Bonds are offered for delivery when, as, and if issued and received by the Underwriters, and subject to the approving opinion of the Attorney General of the State and the legal opinion of Montalvo & Ramirez, McAllen, Texas, Bond Counsel. See Appendix C - "Form of Bond Counsel Opinion" herein. Certain legal matters will be passed upon for the Underwriters by their co-counsel, Winstead Sechrest & Minick P.C., San Antonio, Texas and The Perez Law Firm, PLLC, McAllen, Texas.

DELIVERY . . . It is expected that the Bonds will be tendered for delivery to the Underwriters through the services of DTC on or about January 4, 2007.

A. G. EDWARDS & SONS, INC.

FIRST SOUTHWEST COMPANY

JPMORGAN

DEC 07 2006
RECEIVED BY

ESTRADA - HINOJOSA

INVESTMENT BANKERS

January 2, 2007

To: All parties on attached distribution list

From: Wally Sevier, Estrada Hinojosa & Company, Inc.

CLOSING MEMORANDUM

HIDALGO COUNTY, TEXAS

\$26,415,000
LIMITED TAX REFUNDING BONDS,
SERIES 2007

Date of Closing:	Thursday, January 4, 2007
Time of Closing:	10:00 A.M. (CST)
Location of Closing:	Ms. Yvonne Trevino Texas State Bank, Trust Division 3900 North 10 th Street, 3 rd Floor McAllen, Texas 78501 (956) 926-7557 voice (956) 632-7738 fax

A. RECEIPTS

1. Bond Proceeds

A.G. Edwards & Sons, Inc. on behalf of itself, First Southwest Company, and JPMorgan, (collectively the "Purchaser"), will pay Hidalgo County, Texas (the "Issuer") for its Limited Tax Refunding Bonds, Series 2007 (the "Obligations") the amount of \$26,237,615.50, computed as follows:

Principal Amount of the Obligations	\$26,415,000.00
Plus: Accrued Interest	100,620.90
Less: Net Original Issue Discount	(104,458.85)
Less: Underwriters' Discount	<u>(173,546.55)</u>
Total Paid by the Purchaser for the Obligations	<u>\$26,237,615.50</u>

ESTRADA HINOJOSA & COMPANY, INC.
1717 Main Street
47th Floor, Lockbox 47 ■ Dallas, Texas 75201
(214) 658-1670 ■ (800) 676-5352 ■ Fax (214) 658-1671
Member NASD/SIPC

REVISED FINAL
1/2/2007, 3:50 PM

DALLAS HOUSTON MIAMI SAN ANTONIO SAN DIEGO

The amount of \$26,237,615.50, paid by the Purchaser will be wire-transferred in same day Federal Funds by 9:00 A.M. (CDT) to the following for disbursements as described herein:

Bank Name: Texas State Bank, McAllen, Texas (the "Paying Agent" and "Escrow Agent")
ABA#: 114 909 013
FFC: Texas State Bank Trust Checking Account GL #11058087
REF: Hidalgo County Limited Tax Refunding Bonds, Series 2007
Attention: Ms. Yvonne A. Trevino, (956) 926-7557

2. Issuer Contribution

A cash contribution of \$495,192.33 paid by the Issuer, will be wire-transferred in same day Federal Funds by 9:00 A.M. (CST) on **Wednesday, January 3, 2007** to the following for disbursements as described herein:

Bank Name: Texas State Bank, McAllen, Texas (the "Paying Agent" and "Escrow Agent")
ABA#: 114 909 013
FFC: Texas State Bank Trust Checking Account GL #11058087
REF: Hidalgo County Limited Tax Refunding Bonds, Series 2007
Attention: Ms. Yvonne A. Trevino, (956) 926-7557

The following is a summary of the receipts:

Paid by the Purchaser	\$26,237,615.50
Issuer Cash Contribution	<u>495,192.33</u>
Total Receipts	<u>\$26,732,807.83</u>

B. DISBURSEMENTS

The proceeds available, as described above, will be treated as follows:

1. Insurance Premium

The Paying Agent will wire-transfer \$99,185.47 to the following to pay the Insurance Premium for the Obligations:

Bank: The Bank of New York
ABA #: 021 000 018
Account Name: Financial Security Assurance Inc.
Account #: 8900297263
Policy #: 207953-N
Attn: Ms. Erika Paredes-Reboucas, (212) 826-0100

2. The Escrow Agent will deposit into the Escrow Fund for the Issuer the following amounts that will be used for the purchase of SLG's identified in Schedule I herein to be used for the defeasance of the Refunded Bonds identified in Schedule II herein.

Initial Cash Deposit	\$2.25
SLG Purchase	<u>26,351,533.00</u>
Total	<u>\$26,351,535.25</u>

3. The Paying Agent will wire-transfer \$100,620.90 to the Issuer's Interest and Sinking Fund as follows:

Bank: First National Bank
ABA #: 114 921 415
Account #: 14009471
Account Name: Hidalgo County Debt Service Fund
Attn: Roxanna De Leon (956) 380-8506

4. The Paying Agent will wire transfer \$176,066.21 to the following to pay certain cost of issuance expenses related to the sale of the Obligations to the following:

ABA#: 113-010-547
Bank Name: Compass Bank
Preston Road, Dallas, Texas
Account #: 0070547120
REF: Estrada Hinojosa & Company, Inc.

Estrada Hinojosa is requested and instructed to provide an accounting for all expenses associated with cost of issuance to the Issuer.

5. Texas State Bank will retain \$500.00 for paying agent fees and \$4,900.00 for Escrow Agent Fees.

The following is a summary of the disbursements:

Disbursements:

Insurance Premium	\$ 99,185.47
Cash Deposit by Escrow Agent	2.25
SLG Purchase by Escrow Agent	26,351,533.00
Deposit to Interest and Sinking Fund (Accrued Interest)	100,620.90
Cost of Issuance (including Paying Agent and Escrow Agent Fees)	<u>181,466.21</u>
Total	<u>\$26,732,807.83</u>

If there are any questions regarding the above information, please call (214) 658-1670.

SCHEDULE I
SECURITIES TO FUND ESCROW

<u>Purchase Date</u>	<u>Type of SLGS</u>	<u>Maturity Date</u>	<u>Par Amount</u>	<u>Rate</u>
1/4/2007	Certificate	2/15/2007	\$ 495,192.00	5.180%
1/4/2007	Certificate	2/15/2007	18,129.00	4.813%
1/4/2007	Certificate	8/15/2007	91,495.00	4.748%
1/4/2007	Note	2/15/2008	94,150.00	4.646%
1/4/2007	Note	8/15/2008	96,337.00	4.516%
1/4/2007	Note	2/15/2009	98,512.00	4.395%
1/4/2007	Note	8/15/2009	100,677.00	4.330%
1/4/2007	Note	2/15/2010	102,857.00	4.312%
1/4/2007	Note	8/15/2010	105,074.00	4.284%
1/4/2007	Note	2/15/2011	107,325.00	4.265%
1/4/2007	Note	8/15/2011	109,614.00	4.256%
1/4/2007	Note	2/15/2012	111,946.00	4.246%
1/4/2007	Note	8/15/2012	13,259,323.00	4.246%
1/4/2007	Note	2/15/2013	47,443.00	4.246%
1/4/2007	Note	8/15/2013	48,451.00	4.246%
1/4/2007	Note	2/15/2014	49,479.00	4.246%
1/4/2007	Note	8/15/2014	11,415,529.00	4.246%
			<u>\$ 26,351,533.00</u>	

SCHEDULE II
SUMMARY OF BONDS REFUNDED

Bond	Maturity Date	Interest Rate	Par Amount	Call Date	Call Price
Combination Limited Pledge Revenue Certificates of Obligation, Series 2002					
Serials	8/15/2016	5.500%	\$ 1,100,000	8/15/2012	100.00
	8/15/2017	5.500%	1,165,000	8/15/2012	100.00
	8/15/2018	5.500%	1,225,000	8/15/2012	100.00
	8/15/2019	5.500%	1,295,000	8/15/2012	100.00
	8/15/2020	5.500%	1,365,000	8/15/2012	100.00
	8/15/2021	5.500%	1,750,000	8/15/2012	100.00
	8/15/2022	5.000%	5,245,000	8/15/2012	100.00
			<u>\$ 13,145,000</u>		
Combination Limited Pledge Revenue Certificates of Obligation, Series 2004					
Serials	8/15/2017	5.000%	\$ 1,375,000	8/15/2014	100.00
	8/15/2018	5.000%	1,430,000	8/15/2014	100.00
	8/15/2020	5.000%	1,555,000	8/15/2014	100.00
	8/15/2021	5.250%	1,635,000	8/15/2014	100.00
	8/15/2022	5.250%	1,710,000	8/15/2014	100.00
	8/15/2023	5.250%	1,785,000	8/15/2014	100.00
	8/15/2024	5.250%	1,875,000	8/15/2014	100.00
			<u>\$ 11,365,000</u>		
			<u>\$ 24,510,000</u>		

DATE: January 3, 2007

DEPARTMENT HEAD: RAYMUNDO EUFRACIO, CPA, HIDALGO COUNTY AUDITOR

DEPARTMENT NAME: HIDALGO COUNTY AUDITOR'S OFFICE

ACCOUNT NUMBER: VARIOUS ACCOUNTS

SUBJECT: Budget Amendments (Increases) in Accordance with Local Government Code,
Chapter 111, Subchapter C

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following amendments (increases) to my department budget in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE OBJECT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
6-1432-491-01-000-438-0-891	TRANSFER OUT-REF BONDS, 2007	267,403.86
6-1434-491-01-000-438-0-891	TRANSFER OUT-REF BONDS, 2007	227,788.47
6-1438-391-01-000-432-0-000	TRANSFER IN CERT OF OBLIG, 2002	267,403.86
6-1438-391-01-000-434-0-000	TRANSFER IN CERT OF OBLIG, 2004	227,788.47
TOTAL BUDGET INCREASE (DECREASE)		\$ -

REASON: TO TRANSFER \$495,192.33 TO REFUNDING BONDS, SERIES 2007 FOR COUNTY CASH CONTRIBUTION.


DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

_____/_____/_____
DATE

ATTEST COUNTY CLERK

DATE: January 3, 2007

DEPARTMENT HEAD: RAYMUNDO EUFRACIO, CPA, HIDALGO COUNTY AUDITOR

DEPARTMENT NAME: HIDALGO COUNTY AUDITOR'S OFFICE

ACCOUNT NUMBER: VARIOUS ACCOUNTS


SUBJECT: Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following amendments (increases) to my department budget in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE OBJECT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
6-1438-393-50-000-000-0-000	REF BONDS, SERIES 2007-REFUNDING BONDS ISSUED	26,415,000.00
6-1438-361-10-000-000-0-000	REF BONDS, SERIES 2006-INTEREST EARNINGS	100,620.90
6-1438-476-00-000-000-0-339	REF BONDS, SERIES 2007-ISSUANCE COSTS	454,198.23
6-1438-477-00-000-000-0-865	REF BONDS, SERIES 2007-ADVANCE REFUNDING ESCROW	495,192.33
6-1438-492-00-000-000-0-865	REF BONDS, SERIES 2007-PMT TO REFUNDED BOND ESCROW	25,856,342.92
6-1438-493-00-000-000-0-000	REF BONDS, SERIES 2006-BOND DISCOUNT	104,458.85
TOTAL BUDGET INCREASE (DECREASE)		\$ (394,571.43) 309,500.60

REASON: TO BUDGET REFUNDING BONDS, SERIES 2007 PROCEEDS AND RELATED COSTS.


DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK

AI-1960
Vehicle Use Agreement
CC REGULAR

14.A.

Date: 01/16/2007
Submitted By: Emilia Uriegas, SHERIFF DEPT.
Submitted For: Anacleto Martinez
Department: SHERIFF DEPT.
Agenda Area: Sheriff's Office

Agenda Item

CAPTION

1. Approval of Vehicle Use Agreement with National Crime Bureau for one (1) 2001 GMC Sierra for the consideration of \$1.00 for said vehicle.
2. Approval to authorize County Auditor to process payment for \$1.00 to National Insurance Crime Bureau. The amount is to be charged to Account No. 7-1100-421-00-280-001-0-442 (Sheriff's--Equipment & Vehicle Rentals).

BACKGROUND

Hidalgo County would be required to provide full insurance coverage on the vehicle. (Copy of proof of insurance is to be forwarded to National Insurance Crime Bureau.)

Revenue & Expenditures

FISCAL YEAR: 2007
FUNDS AVAILABLE Y/N?: Y
BUDGETARY IMPACT:
\$44,876.40 available balance as of 01-11-2007

ACCT. #: 7-1100-421-00-280-001-0-442
MATCHING FUNDS Y/N?:

FISCAL YEAR:
FUNDS AVAILABLE Y/N?: Y
BUDGETARY IMPACT:
Available balance of 44876.40 as of 1/12/07. Funding available to pay contract amount of \$1.00.

Attachments

Link: [vehicle use agreement](#)
Confidential documents are indicated with a **(c)**.

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Anacleto Martinez	Anacleto Martinez	01/10/2007 03:24 PM	APRV
2	Budget & Management	Dina Trevino	01/11/2007 11:58 AM	APRV
3	Sergio Cruz	Sergio Cruz	01/11/2007 01:51 PM	APRV
4	Auditor's Office	Linda Fong	01/12/2007 01:41 PM	APRV
5	Budget & Management	Dina Trevino	01/12/2007 01:54 PM	APRV
6	Dale Kennan	Dale Kennan	01/12/2007 02:25 PM	APRV
7	Purchasing Department	Marty Salazar	01/12/2007 02:41 PM	APRV
8	Auditor's Office	Linda Fong	01/12/2007 02:52 PM	APRV
9	Agenda Coordinator			NEW

Form Started By: Emilia Uriegas

Started On: 01/10/2007 08:25 AM

Final Approval Date:



VEHICLE USE AGREEMENT

The **National Insurance Crime Bureau** ("NICB") does hereby lease to the **Hidalgo County Sherrif's Office** (the "Agency") the vehicle described as:

Year: 2001
Make: GMC
Model: Sierra
VIN: 2GTEC19T511178556

This vehicle will be used by the Agency for the purpose of investigation of insurance related crime and/or fraud. This agreement is subject to the following conditions:

1. The Agency leases from the NICB, the above-described vehicle for one dollar (\$1.00) and other valuable considerations for use in pursuit of its lawful purpose. The Agency shall accept said vehicle "as is" and shall re-title the vehicle in the name of the Agency prior to any use. The NICB shall retain remainder interest in said vehicle and that remainder interest shall take full force and effect on the 365th day after the effective date of this agreement, or longer if the term is extended in writing.
2. In the event the vehicle is not re-titled in the name of the Agency within 90 days from the date last written below, the Agency shall immediately return said vehicle to the NICB.
3. The Agency warrants that it will not sell, convey or in any way dispose of said vehicle in a manner which may impair the NICB's remainder interest. However, in the event that the above described vehicle is stolen or in any way damaged while in the custody of the Agency, its agents or assigns, the Agency shall be liable for any repair or replacement costs.
4. The Agency does hereby release the NICB from all claims for property damage or bodily injury arising from the operation or maintenance of the vehicle described herein by an employee, agent or assigns of the Agency during the term of this agreement.
5. The Agency agrees and warrants that it shall provide full coverage insurance (self-insured agency) for the above-described vehicle in the normal course of its business.

6. The effective date of this agreement shall be the date the vehicle is delivered into the custody of the Agency.

IN WITNESS WHEREOF, the parties hereto have executed this agreement this 11th day of September, 2006.

Hidalgo County Sherrif's Office:

By: _____
Name of Signer

Its: _____
Title

Date: _____

VIN: 2GTEC19T511178556

National Insurance Crime Bureau:

By: Jay Louis
Name of Signer

Its: SENIOR SPECIAL AGENT
Title

Date: 9-11-06

NICB File #: C0408500005

AI-1958

14.B.

**Sheriff' Office--CJD Operation Linebacker Grant
CC REGULAR**

Date: 01/16/2007
Submitted By: Emilia Uriegas, SHERIFF DEPT.
Submitted For: Anacleto Martinez
Department: SHERIFF DEPT.
Agenda Area: Sheriff's Office

Agenda Item

CAPTION

1. Discussion, consideration, and action on approval to extend termination date for the CJD Operation Linebacker Grant with the Office of the Governor (Criminal Justice Division)--New termination date is January 31, 2007.
2. Approval of intra-departmental transfer for grant fiscal year 2006--line item transfers.

BACKGROUND

Approval was granted to purchase equipment and supplies with unexpended amounts from personnel and other operating expense categories.

The grant funding of the employees' salary, longevity, supplemental pay, and fringe benefits will terminate on December 31, 2006. The officers will be transferring to the Sheriff's Office budget effective January 01, 2007.

Prior termination date was December 31, 2006.

Note: Pending carry-over of line items by the County Auditor's Office

Revenue & Expenditures

FISCAL YEAR: 2006	ACCT. #: 6-1284-421-00-280-031-6
FUNDS AVAILABLE Y/N?: Y	MATCHING FUNDS Y/N?: N
BUDGETARY IMPACT:	

Attachments

Link: [cjdapproval.doc](#)
 Link: [cjd.oper.linebacker.item.trans.](#)
 Confidential documents are indicated with a **(c)**.

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Anacleto Martinez	Anacleto Martinez	01/10/2007 03:28 PM	APRV
2	Dina Trevino			NEW
3	Mike Escaname			
4	Budget & Management			
5	Purchasing Department			
6	Auditor's Office			
7	Agenda Coordinator			

Form Started By: Emilia Uriegas

Started On: 01/09/2007 04:24 PM

Final Approval Date:

----- Forwarded by Rodolfo Espinoza/HCSO on 01/09/2007 04:32 PM -----

"Judy Switzer" <jswitzer@governor.state.tx.us>

01/08/2007 01:34 PM

To

<respinoza@hidalgo.org>

cc

bcc

Subject

FW: Approval to Proceed with Purchases - Hidalgo County Linebacker Grant 18148-01

Sorry, looks like I spelled your name wrong on the first email.

-----Original Message-----

From: Judy Switzer

Sent: Monday, January 08, 2007 1:33 PM

To: 'responoza@hidalgo.org'

Cc: 'pmedina@hidalgo.org'; 'euriegas@hidalgo.org';

'ray.eufracio@auditor.co.hidalgo.tx.us'; 'yolanda.agado@auditor.co.hidalgo.tx.us'

Subject: Approval to Proceed with Purchases - Hidalgo County Linebacker Grant 18148-01

Capt Espinoza,

In response to our conversation, please consider this email as approval for the Sheriff to proceed with purchases outlined in the request for adjustment dated 12-11-06. Wording to appear on the adjustment is as follows:

"The adjustment outlined in the correspondence dated December 11, 2006, and received by the Criminal Justice Division on the same date, from Sheriff Lupe Trevino is approved. Please note that CJD has moved the following items from contractual and equipment to supplies: vehicle insurance, binoculars, flashlights, spotlights, shotgun racks, emergency lighting, digital cards, and helmets. Only expenses incurred during the grant period are allowable. Therefore, the line item for two 48 month extended warranties has been removed from the budget. These funds have been added to the line item for Vehicle Operating Costs. Per the Texas Administrative Code, the grantee may move up to 10% of the CJD award amount within or among budget categories with the exception of equipment. This adjustment moves a total of \$78, 202 from Personnel and Supplies to Contractual and Equipment. This adjustment also approves the extension of the grant with a new end date of January 31, 2007."

The new budget will be --

Personnel

Sergeant ; 100% of salary ; CJD Funds \$54900 ; Cash Match \$0 ; In-Kind \$0 ; Line Total: \$54900

Deputy ; 100% of salary ; CJD Funds \$51000 ; Cash Match \$0 ; In-Kind \$0 ; Line Total: \$51000

Deputy ; 100% of salary ; CJD Funds \$51900 ; Cash Match \$0 ; In-Kind \$0 ; Line Total: \$51900

Deputy ; 100% of salary ; CJD Funds \$50500 ; Cash Match \$0 ; In-Kind \$0 ; Line Total: \$50500

Deputy ; 100% of salary ; CJD Funds \$47500 ; Cash Match \$0 ; In-Kind \$0 ; Line Total: \$47500

Total: \$255800

Contractual

Vehicle Lease (5 @ \$538.91 x 11 months) ; CJD Funds \$29640 ; Cash Match \$0 ; In-Kind \$0 ; Line Total: \$29640

Total: \$29640

Equipment

Radios (2 @ \$ 780) ; CJD Funds \$1560 ; Cash Match \$0 ; In-Kind \$0 ; Line Total: \$1560
Night Vision Monocular (4 @ \$1095) ; CJD Funds \$4380 ; Cash Match \$0 ; In-Kind \$0 ; Line Total: \$4380

Digital Cameras (4 @ \$260) ; CJD Funds \$1040 ; Cash Match \$0 ; In-Kind \$0 ; Line Total \$1040

All Terrain Vehicles (2 @ \$8,315) ; CJD Funds \$16630 ; Cash Match \$0 ; In-Kind \$0 ; Line Total: \$16630

Flatbed Trailer ; CJD Funds \$2600 ; Cash Match \$0 ; In-Kind \$0 ; Line Total: \$2600

Laptop Computers (4 @ \$3229) ; CJD Funds \$12916 ; Cash Match \$0 ; In-Kind \$0 ; Line Total: \$12916

Laptop Mobile Data Communications Access (4 @ \$2359) ; CJD Funds \$9436 ; Cash Match \$0 ; Line Total: \$9436

Total: \$48562

Supplies and Direct Operating Costs

Cell Phones ; CJD Funds \$4895 ; Cash Match \$0 ; In-Kind \$0 ; Line Total: \$4895

Vehicle Insurance ; CJD Funds \$2344 ; Cash Match \$0 ; In-Kind \$0 ; Line Total: \$2344

Vehicle Operating Costs (fuel, oil, maintenance) ; CJD Funds \$20875 ; Cash Match \$0 ; In-Kind \$0 ; Line Total: \$20875

Binoculars (4 @ \$400) ; CJD Funds \$1600 ; Cash Match \$0 ; In-Kind \$0 ; Line Total: \$1600

Flashlights (4 @ \$165) ; CJD Funds \$660 ; Cash Match \$0 ; In-Kind \$0 ; Line Total: \$660

Spot Lights (4 @ \$70) ; CJD Funds \$280 ; Cash Match \$0 ; In-Kind \$0 ; Line Total: \$280

Shot Gun Racks (2 @ \$200) ; CJD Funds \$400 ; Cash Match \$0 ; In-Kind \$0 ; Line Total: \$400

LED Emergency Lighting (8 @ \$60) ; CJD Funds \$480 ; Cash Match \$0 ; In-Kind \$0 ; Line Total: \$480

Digital Cards (4 @ \$41) ; CJD Funds \$164 ; Cash Match \$0 ; In-Kind \$0 ; Line Total: \$164

Safety Helmets (4 @ \$450) ; CJD Funds \$1800 ; Cash Match \$0 ; In-Kind \$0 ; Line Total: 1800

Total: \$33498

Total Budget: \$367,500

In accordance with the Texas Administrative Code, Sec 3.2503, "A grantee may not obligate grant funds before the beginning or after the end of the grant period." This means that you must formally obligate funds (e.g., issue a purchase order) prior to the end date of January 31, 2007.

Sec 3.2521 of the TAC states that "Grantees must expend all outstanding liabilities no later than 90 calendar days after the end of the grant period." You will have 90 calendar days after January 31, 2007 to pay all commitments made under the grant and to request final reimbursement from CJD. The 90 day liquidation date for this grant is May 1, 2007.

Hope this helps. Let me know if you have any questions or need additional information.

Judy Switzer
JAG Program Administrator
Governor's Criminal Justice Division
512/463-7879

DATE: JANUARY 09, 2007

DEPARTMENT HEAD: Guadalupe "Lupe" Trevino

DEPARTMENT NAME: CJD OPERATION LINEBACKER

ACCOUNT NUMBER: 6-1284-421-00-280-031-6-

SUBJECT: Budget Line-Item Transfer (s)

Honorable Commissioners' Court of Hidalgo County:

I submit to you for your consideration the following line-item transfers in accordance with Local Government Code, Chapter 111, Subchapter C.:

FROM			TO		
ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME		ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
6-1284-421-00-280-031-6-113	SALARY	→	6-1284-421-00-280-031-6-741	VEHICLES	16,308.86
6-1284-421-00-280-031-6-115	LONGEVITY PAY	→	6-1284-421-00-280-031-6-741	VEHICLES	321.14
6-1284-421-00-280-031-6-115	LONGEVITY PAY	→	6-1284-421-00-280-031-6-745	COMPUTER EQUIPMENT	2,065.90
6-1284-421-00-280-031-6-117	SUPPLEMENTAL PAY	→	6-1284-421-00-280-031-6-745	COMPUTER EQUIPMENT	5,726.31
6-1284-421-00-280-031-6-211	HEALTH INSURANCE	→	6-1284-421-00-280-031-6-745	COMPUTER EQUIPMENT	4,278.46
6-1284-421-00-280-031-6-220	FICA	→	6-1284-421-00-280-031-6-745	COMPUTER EQUIPMENT	2,387.56
6-1284-421-00-280-031-6-626	GASOLINE (BULK)	→	6-1284-421-00-280-031-6-745	COMPUTER EQUIPMENT	7,893.77
6-1284-421-00-280-031-6-230	RETIREMENT	→	6-1284-421-00-280-031-6-748	OTHER EQUIPMENT	1,920.33
6-1284-421-00-280-031-6-260	WORKERS COMPENSATION	→	6-1284-421-00-280-031-6-748	OTHER EQUIPMENT	3,037.71
6-1284-421-00-280-031-6-532	CELL PHONE	→	6-1284-421-00-280-031-6-748	OTHER EQUIPMENT	2,021.96
TOTAL					\$45,962.00

REASON: TO PROVIDE FUNDING FOR PURCHASE OF VEHICLES AND EQUIPMENT.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

_____/_____/_____
DATE

ATTEST COUNTY CLERK

DATE: JANUARY 09, 2007

DEPARTMENT HEAD: Guadalupe "Lupe" Trevino

DEPARTMENT NAME: CJD OPERATION LINEBACKER

ACCOUNT NUMBER: 6-1284-421-00-280-031-6-

SUBJECT: **Budget Line-Item Transfer (s)**

Honorable Commissioners' Court of Hidalgo County:

I submit to you for your consideration the following line-item transfers in accordance with Local Government Code, Chapter 111, Subchapter C.:

FROM		TO		
ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
6-1284-421-00-280-031-6-442	EQUIPMENT & VEHICLE RENTAL	6-1284-421-00-280-031-6-611	POLICE SUPPLIES	2,704.00
6-1284-421-00-280-031-6-442	EQUIPMENT & VEHICLE RENTAL	6-1284-421-00-280-031-6-613	SAFETY SUPPLIES	1,800.00
6-1284-421-00-280-031-6-119	CLOTHING ALLOWANCE	6-1284-421-00-280-031-6-664	OTHER MINOR EQUIPMENT	220.06
6-1284-421-00-280-031-6-212	LIFE INSURANCE	6-1284-421-00-280-031-6-664	OTHER MINOR EQUIPMENT	105.08
6-1284-421-00-280-031-6-250	UNEMPLOYMENT COMP.	6-1284-421-00-280-031-6-664	OTHER MINOR EQUIPMENT	106.59
6-1284-421-00-280-031-6-442	EQUIPMENT & VEHICLE RENTAL	→ 6-1284-421-00-280-031-6-664	OTHER MINOR EQUIPMENT	1,836.00
6-1284-421-00-280-031-6-522	AUTO & EQUIPMENT INSURANCE	→ 6-1284-421-00-280-031-6-664	OTHER MINOR EQUIPMENT	195.00
6-1284-421-00-280-031-6-532	CELL PHONE	→ 6-1284-421-00-280-031-6-664	OTHER MINOR EQUIPMENT	83.04
6-1284-421-00-280-031-6-681	VEHICLE R & M SUPPLIES	→ 6-1284-421-00-280-031-6-664	OTHER MINOR EQUIPMENT	356.54
6-1284-421-00-280-031-6-682	FUEL	→ 6-1284-421-00-280-031-6-664	OTHER MINOR EQUIPMENT	445.23
TOTAL				\$7,851.54

REASON: TO PROVIDE FUNDING FOR SUPPLIES AND EQUIPMENT.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK

DATE: JANUARY 09, 2007

DEPARTMENT HEAD: Guadalupe "Lupe" Trevino

DEPARTMENT NAME: CJD OPERATION LINEBACKER

ACCOUNT NUMBER: 6-1284-421-00-280-031-6-

SUBJECT: **Budget Line-Item Transfer (s)**

Honorable Commissioners' Court of Hidalgo County:

I submit to you for your consideration the following line-item transfers in accordance with Local Government Code, Chapter 111, Subchapter C.:

FROM			TO		
ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME		ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
6-1284-421-00-280-031-6-683	LUBRICANTS	→	6-1284-421-00-280-031-6-664	OTHER MINOR EQUIPMENT	132.46
6-1284-421-00-280-031-6-220	FICA	→	6-1284-421-00-280-031-6-434	VEHICLE REP. & MAIN. SERV.	41.17
6-1284-421-00-280-031-6-250	UNEMPLOYMENT COMP.	→	6-1284-421-00-280-031-6-434	VEHICLE REP. & MAIN. SERV.	14.83
6-1284-421-00-280-031-6-115	LONGEVITY PAY	→	6-1284-421-00-280-031-6-666	Minor Office Furniture	1,545.00
		→			
		→			
		→			
		→			
		→			
		→			
TOTAL					\$1,733.46

REASON: TO PROVIDE FUNDING FOR PURCHASE OF EQUIPMENT, FUNITURE, AND ADDITIONAL ANTICIPATED EXPENSES.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

_____/_____/_____
DATE ATTEST COUNTY CLERK

AI-1938
Road Name Change
CC REGULAR

15.A.

Date: 01/16/2007
Submitted By: Janie Alejos, COMM. PCT. #4
Submitted For: Janie Alejos
Department: COMM. PCT. #4
Agenda Area: Precinct #4

Agenda Item

CAPTION

Request authorization to rename county dedicated road within Hidalgo County Pct. #4 as follows:

From: Old Mile 21
To: Benito A. Ramirez Rd

(This section of road is located between Valverde Rd & FM 2812)

BACKGROUND

LRGVDC 911'S APPROVAL
PETITION TO RENAME THIS SECTION OF ROAD
MAP (IDENTIFYING LOCATION OF ROAD)

Revenue & Expenditures

Attachments

Link: [Benito A Ramirez Rd](#)
Link: [Benito A Ramirez Rd](#)
Link: [Benito A. Ramirez Rd](#)
Link: [Benito A Ramirez Rd](#)

Confidential documents are indicated with a **(c)**.

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	01/10/2007 03:59 PM	APRV
2	Sergio Cruz	Sergio Cruz	01/10/2007 04:20 PM	APRV
3	Purchasing Department	Marty Salazar	01/11/2007 11:28 AM	APRV
4	Auditor's Office	Linda Fong	01/12/2007 01:42 PM	APRV
5	Agenda Coordinator	Monica Badillo	01/12/2007 02:33 PM	APRV

Form Started By: Janie Alejos

Started On: 01/09/2007 08:44 AM

Final Approval Date: 01/12/2007

Petition to request to change the name of the street recently named, "Old Mile 21" to its previous official name of "Benito A. Ramirez. A name honoring of the fallen soldier originally from Edinburg, TX. The residents of this street sign this petition in request to have the name permanetly returned to Benito A. Ramirez. Our signatures show support and request for this.

<u>NAME</u>	<u>ADDRESS</u>	<u>PHONE#</u>
1) <i>Maria Reyes</i>		383 5848
2)		
3)		
4)		
5)		
6)		
7)		
8)		
9)		
10)		

Petition to request to change the name of the street recently named, "Old Mile 21" to its previous official name of "Benito A. Ramirez. A name honoring of the fallen soldier originally from Edinburg, TX. The residents of this street sign this petition in request to have the name permanetly returned to Benito A. Ramirez. Our signatures show support and request for this.

<u>NAME</u>	<u>ADDRESS</u>	<u>PHONE#</u>
1) Alicia Mendosa	13763 Benito Ramirez	386-1569
2) Juan Parga	14207	381-9361
3) Ricardo Garza	14147 Benito Ramirez	316-1173
4) Lupe B. Garza	14147 Benito Ramirez	929-8745
5) Francisco Garza	14147 20 ^{1/2} Edcouch, TX 78538 / Benito Ramirez	393-7153
6) Diana Garza	14147 20 ^{1/2} Edcouch, TX 78538 / Benito Ramirez	316-1173
7) Rodolfo Moreno		534-4684
8) Ramon Gonzalez		956-318-3302
9) Donald		950-318-5129
10) Frank Jackson		956-330-2489

RECEIVED NOV 29 2006

Janio for Pet #14
383-3112



San Francisco St

Benito A Ramirez Rd

Brushline Rd

FM2812

Valverde Rd

Benito A Ramirez Rd

FM493



Lower Rio Grande Valley Development Council

Commissioner Sylvia Handy, Hidalgo County.....President
 Hon. Norma Garcia, Member-at-Large.....1st Vice-President
 Mr. Arturo Ramirez, Member-at-Large2nd Vice-President
 Commissioner John Ingram, McAllen.....Secretary
 Mayor Lalo Sosa, Member-at-Large.....Treasurer
 Mayor Silvestre Garcia, Combes.....Immediate Past President

BOARD MEMBERS

- Gilberto Hinojosa
Judge, Cameron County
- Simon Salinas
Judge, Willacy County
- Victor Perez
Commissioner, Alamo
- Carlos A. Cisneros
Mayor Pro-Tem, Brownsville
- Ricardo L. Morales
Mayor, Donna
- Gus Garcia
Commissioner, Edinburg
- Rick Rodriguez
Mayor, Harlingen
- Joel Quintanilla
Mayor, Mercedes
- Norberto "Beto" Salinas
Mayor, Mission
- Leo "Polo" Palacios, Jr.
Mayor, Pharr
- Orlando Correa
Mayor, Raymondville
- Joe Hernandez
Mayor, San Benito
- Eddie Rodriguez
Mayor Pro-tem, San Juan
- Johnny F. Cuellar
Mayor Pro-Tem, Weslaco
- Dr. J. Gilbert Leal
President, TSTC, Harlingen
- Gale Armstrong
El Jardin Water Supply
- Michael G. Wilson
Willacy Navigation District
- Don Medina
Member-At-Large
- Arturo Guajardo
Superintendent, PSJA I.S.D.
Mayor Pro-tem Alvin Samano
Member-at-Large

June 27, 2006

Hidalgo County Precinct #4
 Commissioner Oscar L. Garza, Jr.
 1102 N Doolittle Rd
 Edinburg, TX 78539

The 9-1-1 Department approves **OLD MILE 21** to be rename to **BENITO A RAMIREZ RD** by the Hidalgo County Precinct #4. If Hidalgo County Precinct #4 does approve the renaming of the streets mentioned above, please send a copy of the approval to our 9-1-1 Department so that we can have it for record keeping.

APPROVED ON: January 8, 2006

APPROVED BY: 911 DEPARTMENT

EXECUTIVE DIRECTOR
 Kenneth N. Jones, Jr.

AI-2014

16.A.6.

**Standing Item-New Adult Probation-Descon Construction Payment Appl. No. 12
CC REGULAR**

Date: 01/16/2007

Submitted By: Rocio Villarreal, PURCHASING DEPT.

Submitted For: Rocio Villarreal

Department: PURCHASING DEPT.

Agenda Area: Purchasing Department

Purchasing only: Adult Probation

Agenda Item

CAPTION

Approval of Request for Payment Application No. 12 in the amount of \$189,131.20 from Descon Construction, L.P., contracted vendor for "**New Adult Probation Facility**" and certified for payment by project architect, Rike Ogden Figueroa Allex Architects, Inc.; **C-05-026-10-26** (Fund 1301)

BACKGROUND

Revenue & Expenditures

FISCAL YEAR: 2006

ACCT. #: 6-1301-423-20-320-017-0-720

FUNDS AVAILABLE Y/N?: Y

MATCHING FUNDS Y/N?: N

BUDGETARY IMPACT:

PO 558845 Avail. Bal. \$224,189.00

Attachments

Link: [Descon Inv 12](#)

Confidential documents are indicated with a **(c)**.

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Purchasing Department	Marty Salazar	01/11/2007 01:06 PM	APRV
2	Budget & Management	Dina Trevino	01/11/2007 08:00 PM	APRV
3	Sergio Cruz	Sergio Cruz	01/12/2007 08:59 AM	APRV
4	Auditor's Office	Janie Lozano	01/12/2007 01:50 PM	APRV
5	Linda Fong	Linda Fong	01/12/2007 02:34 PM	APRV
6	Agenda Coordinator	Monica Badillo	01/12/2007 02:45 PM	APRV

Form Started By: Rocio Villarreal

Started On: 01/11/2007 09:28 AM

Final Approval Date: 01/12/2007

APPLICATION AND CERTIFICATE FOR PAYMENT

TO (OWNER): County of Hidalgo

P. O. Box 1346
Edinburg, Texas 78539

FROM: Descon Construction, L.P.
P. O. Box 3547
McAllen, TX 78502-3547

CONTRACT FOR: New Adult Probation Building

CONTRACTOR'S APPLICATION FOR PAYMENT

PROJECT: #C-05-026-10-26

New Adult Probation Building
Edinburg, Texas

VIA (ARCH): Rike-Ogden-Figueroa Architects
1007 Walnut Avenue
McAllen, Texas 78501

APPLICATION NO. Twelve (12)

PERIOD TO: 12/31/2006

ARCHITECTS

PROJECT NO.: 24032
PURCHASE ORDER # 558845
CONTRACT DATE: 18-Nov-05

Distribution To:

Owner
 Architect
 Contractor

Application is made for Payment, as shown below, in connection with the Contract.
Continuation Sheet attached.

CHANGE ORDER SUMMARY		
Change Orders approved in Previous months by Owner	ADDITIONS	DEDUCTIONS
TOTAL		
Approved this month		
Number	Date Approved	
#3	12/4/2006	\$103,942.87
TOTALS		\$103,942.87
Net change by Change Orders		\$103,942.87

The undersigned contractor certifies that to the best of the Contractor's knowledge, information and belief the Work covered by this Application for Payment has been completed in accordance with the Contract Documents, that all amounts have been paid by the Contractor for Work for which previous Certificates for Payment were issued and payments received from the Owner, and that current payment shown herein is now due.

CONTRACTOR: Descon Construction, L.P.

By: *[Signature]* Date: 12/29/2006

ARCHITECT'S CERTIFICATE FOR PAYMENT

In accordance with the Contract Documents, based on on-site observations and the data comprising the above application, the Architect certifies to the Owner that to the best of the Architect's knowledge, information and belief the Work has progressed as indicated, the quality of the Work is in accordance with the Contract Documents, and the Contractor is entitled to payment of the AMOUNT CERTIFIED.

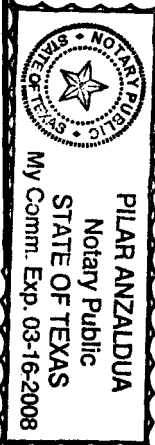
1. ORIGINAL CONTRACT SUM
2. NET CHANGE BY CHANGE ORDERS
3. CONTRACT SUM TO DATE
4. TOTAL COMPLETED AND STORED TO DATE (Column G on G703)
5. RETAINAGE
 - a. 5 % of Completed Work (Column D + E G703) \$148,482.90
 - b. 5 % of Stored Material (Column F on G703) \$61.90

Total Retainage (Line 5a + 5b or Total in Column I G703)

6. TOTAL EARNED LESS RETAINAGE \$148,544.80
7. LESS PREVIOUS CERTIFICATES FOR PAYMENT \$2,822,351.20
8. CURRENT PAYMENT DUE \$2,633,220.00
9. BALANCE TO FINISH, PLUS RETAINAGE \$189,131.20

(Line 3 less line 6)

State of: Texas County Of: Hidalgo
Subscribed and sworn to before me this 29th day of December, 2006
Notary Public: *[Signature]*
My Commission Expires: March 16, 2008



189,131.20

AMOUNT CERTIFIED

(Attach explanation if amount certified differs from the amount applied for.)

By: *[Signature]* Date: 1-7-10
This Certificate is not negotiable. The AMOUNT CERTIFIED is payable only to the Contractor named herein. Issuance, payment and acceptance of payment are without prejudice to any rights of the Owner or Contractor under this Contract.

GOOD SERVICES RECEIVED BY: *[Signature]* ON 1-10-07
INVOICE RECEIVED BY: *[Signature]* ON 1-10-07

6-1301-423-00-520-017-0-720
189,131.20

New Probation Building
 County of Hidalgo
 Edinburg, Texas

APPLICATION NUMBER: Twelve (12)
 APPLICATION DATE: 12/29/2006
 PERIOD FROM: 12/1/2006
 TO: 12/31/2006

ARCHITECT'S PROJ. NO.: 24032

Item No.	Description of Work	Scheduled Value	Previously	Work Completed			Total Completed and Stored To Date	% Comp.	Balance to Finish	Retainage
				This Application	Work in Place	Stored Materials				
A	B	C	D	E	F	G	H	I	J	
1	Job Set Up, Bonds & Insurance	\$104,155	\$104,155	\$0	\$0	\$104,155	100%	\$0	\$5,207.75	
2	Site Work	\$5,813	\$5,813	\$0	\$0	\$5,813	100%	\$0	\$290.65	
3	Building Fill	\$62,477	\$62,477	\$0	\$0	\$62,477	100%	\$0	\$3,123.85	
4	Demolition	\$12,550	\$12,550	\$0	\$0	\$12,550	100%	\$0	\$627.50	
5	Landscape Allowance	\$20,000	\$0	\$0	\$0	\$0	0%	\$20,000	\$0.00	
6	Foundation	\$218,365	\$218,365	\$0	\$0	\$218,365	100%	\$0	\$10,918.25	
7	Rebar	\$55,965	\$55,965	\$0	\$0	\$55,965	100%	\$0	\$2,798.25	
8	Territe Treatment	\$6,986	\$6,986	\$0	\$0	\$6,986	100%	\$0	\$349.30	
9	Sidewalks/Misc. Concrete	\$21,758	\$21,758	\$0	\$0	\$21,758	100%	\$0	\$1,087.90	
10	Masonry	\$296,340	\$296,340	\$0	\$0	\$296,340	100%	\$0	\$14,817.00	
11	Cast Stone	\$18,783	\$18,783	\$0	\$0	\$18,783	100%	\$0	\$939.15	
12	Structural & Misc. Steel	\$362,440	\$362,440	\$0	\$0	\$362,440	100%	\$0	\$18,122.00	
13	Carpentry	\$41,120	\$33,900	\$6,809	\$0	\$40,709	99%	\$411	\$2,035.45	
14	Millwork	\$13,588	\$11,188	\$2,400	\$0	\$13,588	100%	\$0	\$679.40	
15	Dampproofing	\$35,673	\$35,673	\$0	\$0	\$35,673	100%	\$0	\$1,783.65	
16	Modified Bitumen Roofing	\$15,988	\$15,988	\$0	\$0	\$15,988	100%	\$0	\$799.40	
17	Caulking/Sealants	\$4,770	\$4,000	\$770	\$0	\$4,770	100%	\$0	\$238.50	
18	Skylight	\$1,867	\$1,867	\$0	\$0	\$1,867	100%	\$0	\$93.35	
19	Hollow Metal Frames & Doors	\$35,234	\$35,234	\$0	\$0	\$35,234	100%	\$0	\$1,761.70	
20	Wood Doors	\$26,320	\$26,320	\$0	\$0	\$26,320	100%	\$0	\$1,316.00	
21	Folding Partition	\$18,615	\$18,615	\$0	\$0	\$18,615	100%	\$0	\$930.75	
22	Glass & Glazing	\$38,313	\$38,313	\$0	\$0	\$38,313	100%	\$0	\$1,915.65	
23	Finish Hardware	\$44,833	\$41,503	\$3,330	\$0	\$44,833	100%	\$0	\$2,241.65	
24	Lath & Plaster	\$9,980	\$9,980	\$0	\$0	\$9,980	100%	\$0	\$499.00	
25	Drywall	\$132,192	\$132,192	\$0	\$0	\$132,192	100%	\$0	\$6,609.60	

Item No.	Description of Work	Scheduled Value	Work Completed		Total Completed and Stored To Date	% Comp.	Balance to Finish	Retainage	
			Previously	This Application Work In Place Stored Materials					
A	B	C	D	E	F	G	H	I	J
26	Acoustical Ceilings	\$62,208	\$31,674	\$8,953	\$0	\$40,627	65%	\$21,581	\$2,031.35
27	Ceramic Tile	\$26,777	\$26,777	\$0	\$0	\$26,777	100%	\$0	\$1,338.85
28	Carpet/V.C.T.	\$45,940	\$9,732	\$33,020	\$1,238	\$43,990	96%	\$1,950	\$2,199.50
29	Painting	\$78,802	\$69,710	\$9,092	\$0	\$78,802	100%	\$0	\$3,940.10
30	Fire Extinguishers	\$850	\$0	\$850	\$0	\$850	100%	\$0	\$42.50
31	Interior Signage	\$3,629	\$0	\$0	\$0	\$0	0%	\$3,629	\$0.00
32	Building Letters	\$1,100	\$0	\$0	\$0	\$0	0%	\$1,100	\$0.00
33	Building Plaque	\$466	\$0	\$0	\$0	\$0	0%	\$466	\$0.00
34	Flag Pole	\$940	\$0	\$940	\$0	\$940	100%	\$0	\$47.00
35	Toilet Accessories	\$4,252	\$0	\$4,252	\$0	\$4,252	100%	\$0	\$212.60
36	Toilet Partitions	\$9,630	\$1,318	\$8,312	\$0	\$9,630	100%	\$0	\$481.50
37	Projection Screen	\$353	\$353	\$0	\$0	\$353	100%	\$0	\$17.65
38	Plumbing	\$75,438	\$60,350	\$11,742	\$0	\$72,092	96%	\$3,346	\$3,604.60
39	Plumbing Allowance	\$8,000	\$0	\$0	\$0	\$0	0%	\$8,000	\$0.00
40	H.V.A.C.	\$524,880	\$520,631	\$4,249	\$0	\$524,880	100%	\$0	\$26,244.00
41	H.V.A.C. Allowance	\$8,000	\$0	\$0	\$0	\$0	0%	\$8,000	\$0.00
42	Fire Sprinkler System	\$75,830	\$71,463	\$1,229	\$0	\$72,692	96%	\$3,138	\$3,634.60
43	Electrical	\$381,780	\$353,070	\$24,960	\$0	\$378,030	99%	\$3,750	\$18,901.50
44	Electrical Allowance	\$8,000	\$0	\$0	\$0	\$0	0%	\$8,000	\$0.00
45	Betterment Allowance	\$75,000	\$23,562	\$51,438	\$0	\$75,000	100%	\$0	\$3,750.00
46	Change Order No. 3	\$103,942.87	\$0.00	\$58,267.00	\$0	\$58,267.00	56%	\$45,675.87	\$2,913.35
		\$3,099,942.87	\$2,739,045.00	\$230,613.00	\$1,238.00	\$2,970,896.00		\$129,046.87	\$148,544.80

**Standing Item-Juvenile Justice Center Payment No. 18 Descon; Payment No. 38 VA Architect; Invoice L&G Engineering
CC REGULAR**

Date: 01/16/2007
Submitted By: Rocio Villarreal, PURCHASING DEPT.
Submitted For: Rocio Villarreal
Department: PURCHASING DEPT.
Agenda Area: Purchasing Department

Purchasing only: Hidalgo County

Agenda Item

CAPTION

- a) Approval of Request for Payment No. 18 in the amount of \$224,033.75 from Descon Construction, L.P., contracted vendor for "Juvenile Justice Center" and certified for payment by project architect, V-A Architecture; C-05-007-08-02.
- b) Approval of Request for Payment Invoice No. 6279 in the amount of \$2,876.93 and Invoice No. 6199 in the amount of \$379.15 from L&G Engineering Laboratory, LLC, contracted vendor for "Juvenile Justice Center" and certified for payment by project architect, V-A Architecture; C-05-299-08-16;
- c) Approval of Request for Payment No. 39 in the amount of \$4,165.37, from V-A Architecture, contracted architect for "Juvenile Justice Center." C-00-117-04-10

BACKGROUND

Revenue & Expenditures

FISCAL YEAR: 2006
FUNDS AVAILABLE Y/N?: Y
BUDGETARY IMPACT:

ACCT. #: 6-1334-423-32-330-042-0-720
MATCHING FUNDS Y/N?: N

PO 555421 has 658143.00 available as of 1/11/07.

FISCAL YEAR: 2006
FUNDS AVAILABLE Y/N?: INCREASE
BUDGETARY IMPACT:

ACCT. #: 6-1332-423-32-330-034-0-720
MATCHING FUNDS Y/N?: N

PO 540311 has 1772.11 available as of 1/11/07. Available within account is 8641.31 to facilitate **needed PO increase for PO 540311.**

FISCAL YEAR: 2006
FUNDS AVAILABLE Y/N?: Y
BUDGETARY IMPACT:

ACCT. #: 6-1332-423-32-330-034-0-720
MATCHING FUNDS Y/N?: N

PO 560105 has 987.23 available to pay Invoice # 6199.

FISCAL YEAR: 2006
FUNDS AVAILABLE Y/N?: Y
BUDGETARY IMPACT:

ACCT. #: 6-1301-423-20-320-017-0-720
MATCHING FUNDS Y/N?:

PO 566134 has 21081.91 available to pay invoice # 6279.

FISCAL YEAR:
FUNDS AVAILABLE Y/N?:
BUDGETARY IMPACT:

ACCT. #:
MATCHING FUNDS Y/N?:

Attachments

- Link: [Descon Payment 18](#)
- Link: [L&G Inv 6199](#)
- Link: [L&G Inv 6279](#)
- Link: [VA Architecture Inv 39](#)

Confidential documents are indicated with a (c).

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Purchasing Department	Marty Salazar	01/11/2007 12:44 PM	APRV
2	Budget & Management	Dina Trevino	01/11/2007 04:25 PM	APRV
3	Dale Kennan	Dale Kennan	01/11/2007 06:14 PM	APRV
4	Auditor's Office	Janie Lozano	01/12/2007 01:46 PM	APRV
5	Linda Fong	Linda Fong	01/12/2007 02:13 PM	APRV
6	Agenda Coordinator	Monica Badillo	01/12/2007 02:34 PM	APRV

Form Started By: Rocio Villarreal

Started On: 01/10/2007 04:02
PM

Final Approval Date: 01/12/2007

TO OWNER: County of Hidalgo PROJECT: #C-05-007-08-02 Hidalgo APPLICATION NO Eighteen (18) Distribution to:
 P. O. Box 1356 County Juvenile Justice Center PERIOD TO: 12/31/06 OWNER
 Edinburg, Texas 78539 Edinburg, Texas PROJECT NOS.: #C-05-007-08-02 ARCHITECT
 CONTRACTOR

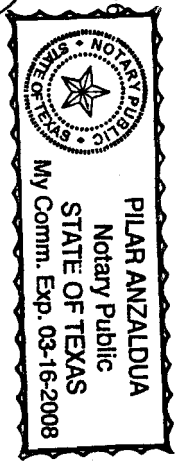
FROM CONTRACTOR: Descon Construction, L. P. VIA ARCHITECT: V-A Architecture 2029 Industrial Drive CONTRACT DATE: June 14, 2005
 McAllen, Texas 78502 McAllen, Texas 78504 Purchase Order No. 555421

CONTRACTOR'S APPLICATION FOR PAYMENT

The undersigned Contractor certifies that to the best of the Contractor's knowledge, information and belief the Work covered by this Application for Payment has been completed in accordance with the Contract Documents, that all amounts have been paid by the Contractor for Work for which previous Certificates for Payment were issued and payments received from the Owner, and that current payment shown herein is now due.

1. ORIGINAL CONTRACT SUM \$ 16,783,000.00
 2. Net change by Change Orders (377,849.78)
 3. CONTRACT SUM TO DATE (Line 1 + 2) \$ 16,405,150.22
 4. TOTAL COMPLETED & STORED TO DATE \$ 15,849,889.00 RECEIVED BY: State of: Texas
 (Column G on G703) County of: Hidalgo
 By: *[Signature]* Date: December 29, 2006

5. RETAINAGE:
 a. 5 % of Completed Work \$ 789,288.65 GOODS/SERVICES RECEIVED BY: ON the 29th day of December, 2006
 (Columns D + E on G703)
 b. 5 % of Stored Material \$ 3,205.80 ON me this 29th day of December, 2006
 (Column F on G703)
 Total Retainage (Line 5a + 5b or Total in Column I of G703) \$ 792,494.45
 Notary Public: *[Signature]*
 My Commission expires: March 16, 2008



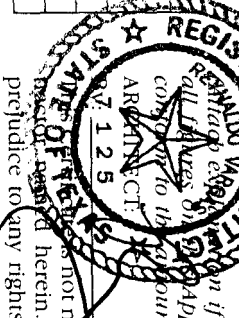
6. TOTAL EARNED LESS RETAINAGE \$ 15,057,394.55
 (Line 4 less Line 5 Total)
 7. LESS PREVIOUS CERTIFICATES FOR PAYMENT \$ 14,833,360.80
 (Line 6 from prior Certificate)
 8. CURRENT PAYMENT DUE \$ 224,033.75

ARCHITECT'S CERTIFICATE FOR PAYMENT

In accordance with the Contract Documents, based on on-site observations and the data comprising this application, the Architect certifies to the Owner that to the best of the Architect's knowledge, information and belief the Work has progressed as indicated, the quality of the Work is in accordance with the Contract Documents, and the Contractor is entitled to payment of the AMOUNT CERTIFIED.

9. BALANCE TO FINISH, INCLUDING RETAINAGE \$ 1,347,755.67
 (Line 3 less Line 6)

CHANGE ORDER SUMMARY	ADDITIONS	DEDUCTIONS
Total changes approved in previous months by Owner	132,943.22	510,793.00
Total approved this Month	0	0
TOTALS	132,943.22	510,793.00
NET CHANGES by Change Order		377,849.78



AMOUNT CERTIFIED \$ 224,033.75
 If amount certified differs from the amount applied for: Initial Application and on the Continuation Sheet that are changed to the amount certified.
 Date: 1-16-07



Continuation Sheet

AIA Document G702, APPLICATION AND CERTIFICATION FOR PAYMENT, containing Contractor's signed certification is attached.
 In tabulations below, amounts are stated to the nearest dollar.
 Use Column I on Contracts where variable retainage for line items may apply.

Eighteen (18)
APPLICATION NO: 29-Dec-06
APPLICATION DATE: 1-Dec-06
PERIOD TO: 31-Dec-06
ARCHITECT'S PROJECT NO: 00-1001

A ITEM NO.	B DESCRIPTION OF WORK	C SCHEDULED VALUE	D WORK COMPLETED		E THIS PERIOD	F MATERIALS PRESENTLY STORED (NOT IN D OR E)	G TOTAL COMPLETED AND STORED TO DATE (D+E+F)	H BALANCE TO FINISH (C - G)	I RETAINAGE (IF VARIABLE RATE)
			FROM PREVIOUS APPLICATION (D + E)						
1	Insurance & Bonds	\$455,577	\$455,577	\$0	\$0	\$0	\$455,577.00	\$0.00	\$22,778.85
2	Project Start Up	\$32,857	\$32,857	\$0	\$0	\$0	\$32,857.00	\$0.00	\$1,642.85
3	Site Prep	\$14,684	\$14,684	\$0	\$0	\$0	\$14,684.00	\$0.00	\$734.20
4	Building Fill, Cut & Subgrade	\$276,762	\$276,762	\$0	\$0	\$0	\$276,762.00	\$0.00	\$13,838.10
5	Asphalt Paving - Subgrade	\$26,638	\$26,638	\$0	\$0	\$0	\$26,638.00	\$0.00	\$1,331.90
6	8" Caliche Base	\$86,253	\$86,253	\$0	\$0	\$0	\$86,253.00	\$0.00	\$4,312.65
7	4" Caliche Base	\$13,510	\$13,510	\$0	\$0	\$0	\$13,510.00	\$0.00	\$675.50
8	1 1/2" Hotmix	\$95,131	\$95,131	\$0	\$0	\$0	\$95,131.00	\$0.00	\$4,756.55
9	Lime Stabilization	\$60,884	\$60,884	\$0	\$0	\$0	\$60,884.00	\$0.00	\$3,044.20
10	Curb & Gutter	\$38,053	\$38,053	\$0	\$0	\$0	\$38,053.00	\$0.00	\$1,902.65
11	Valley Gutter	\$4,095	\$4,095	\$0	\$0	\$0	\$4,095.00	\$0.00	\$204.75
12	Construction Entrance	\$4,420	\$4,420	\$0	\$0	\$0	\$4,420.00	\$0.00	\$221.00
13	Detention Pond	\$21,530	\$21,530	\$0	\$0	\$0	\$21,530.00	\$0.00	\$1,076.50
14	Final Grading	\$4,250	\$4,250	\$0	\$0	\$0	\$4,250.00	\$0.00	\$212.50
15	Site Utilities (Water & Sewer)	\$443,000	\$443,000	\$0	\$0	\$0	\$443,000.00	\$0.00	\$22,150.00
16	Termite Control	\$19,023	\$19,023	\$0	\$0	\$0	\$19,023.00	\$0.00	\$951.15
17	Chain Link Fencing	\$345,000	\$48,463	\$26,437	\$0	\$0	\$74,900.00	\$270,100.00	\$3,745.00
18	Landscaping	\$25,550	\$0	\$0	\$0	\$0	\$0.00	\$25,550.00	\$0.00
19	Reinforcing Steel	\$238,712	\$238,712	\$0	\$0	\$0	\$238,712.00	\$0.00	\$11,935.60
20	Foundation	\$750,887	\$750,887	\$0	\$0	\$0	\$750,887.00	\$0.00	\$37,544.35

CAUTION: You should sign an original AIA Contract Document, on which this text appears in RED. An original assures that changes will not be obscured.

AIA Document G703™ - 1992. Copyright © 1963, 1965, 1966, 1967, 1970, 1978, 1983 and 1992 by The American Institute of Architects. All rights reserved. WARNING: This AIA Document is protected by U.S. Copyright Law and International Treaties. Unauthorized reproduction or distribution of this AIA Document, or any portion of it, may result in severe civil and criminal penalties, and will be prosecuted to the maximum extent possible under the law. Purchasers are permitted to reproduce ten (10) copies of this document when completed. To report copyright violations of AIA Contract Documents, e-mail The American Institute of Architects' legal counsel, copyright@aia.org

Continuation Sheet

AIA Document G702, APPLICATION AND CERTIFICATION FOR PAYMENT, containing Contractor's signed certification is attached.
 In tabulations below, amounts are stated to the nearest dollar.
 Use Column I on Contracts where variable retainage for line items may apply.

APPLICATION NO: Eighteen (18)
APPLICATION DATE: 29-Dec-06
PERIOD TO: 1-Dec-06
 31-Dec-06
ARCHITECT'S PROJECT NO: 00-1001

A ITEM NO.	B DESCRIPTION OF WORK	C SCHEDULED VALUE	D WORK COMPLETED		F MATERIALS PRESENTLY STORED (NOT IN D OR E)	G TOTAL COMPLETED AND STORED TO DATE (D+E+F)	H BALANCE TO FINISH (C - G)	I RETAINAGE (IF VARIABLE RATE)	
			FROM PREVIOUS APPLICATION (D + E)	THIS PERIOD					
21	Sidewalks & Misc. Concrete	\$160,866	\$160,866	\$0	\$0	\$160,866.00	100%	\$0.00	\$8,043.30
22	Masonry - Staging	\$154,245	\$154,245	\$0	\$0	\$154,245.00	100%	\$0.00	\$7,712.25
23	CMU - Materials	\$699,670	\$698,525	\$1,145	\$0	\$699,670.00	100%	\$0.00	\$34,983.50
24	CMU - Labor	\$1,211,637	\$1,210,507	\$1,130	\$0	\$1,211,637.00	100%	\$0.00	\$60,581.85
25	Brick - Material	\$432,728	\$432,728	\$0	\$0	\$432,728.00	100%	\$0.00	\$21,636.40
26	Brick - Labor	\$386,570	\$386,570	\$0	\$0	\$386,570.00	100%	\$0.00	\$19,328.50
27	Structural Shop Drawings	\$7,384	\$7,384	\$0	\$0	\$7,384.00	100%	\$0.00	\$369.20
28	Structural/Misc. Steel - Matl.	\$516,595	\$516,595	\$0	\$0	\$516,595.00	100%	\$0.00	\$25,829.75
29	Structural - Labor	\$109,590	\$109,590	\$0	\$0	\$109,590.00	100%	\$0.00	\$5,479.50
30	Joist - Material	\$309,772	\$309,772	\$0	\$0	\$309,772.00	100%	\$0.00	\$15,488.60
31	Joist - Labor	\$40,100	\$40,100	\$0	\$0	\$40,100.00	100%	\$0.00	\$2,005.00
32	Metal Deck - Material	\$131,838	\$131,838	\$0	\$0	\$131,838.00	100%	\$0.00	\$6,591.90
33	Metal Deck - Labor	\$41,678	\$41,678	\$0	\$0	\$41,678.00	100%	\$0.00	\$2,083.90
34	Roof Panels & Soffit - Matl.	\$186,980	\$186,980	\$0	\$0	\$186,980.00	100%	\$0.00	\$9,349.00
35	Roof Panels & Soffit - Labor	\$30,782	\$30,782	\$0	\$0	\$30,782.00	100%	\$0.00	\$1,539.10
36	Insulation - Material	\$9,906	\$9,906	\$0	\$0	\$9,906.00	100%	\$0.00	\$495.30
37	Insulation - Labor	\$2,475	\$2,475	\$0	\$0	\$2,475.00	100%	\$0.00	\$123.75
38	Expansion Joint Covers	\$16,920	\$16,920	\$0	\$0	\$16,920.00	100%	\$0.00	\$846.00
39	Rough Carpentry	\$186,544	\$180,132	\$5,112	\$0	\$185,244.00	99%	\$1,300.00	\$9,262.20
40	Millwork	\$220,620	\$213,465	\$7,155	\$0	\$220,620.00	100%	\$0.00	\$11,031.00

CAUTION: You should sign an original AIA Contract Document, on which this text appears in RED. An original assures that changes will not be obscured.

AIA Document G703™ - 1992. Copyright © 1963, 1965, 1966, 1967, 1970, 1978, 1983 and 1992 by The American Institute of Architects. All rights reserved. WARNING: This AIA® Document is protected by U.S. Copyright Law and International Treaties. Unauthorized reproduction or distribution of this AIA® Document, or any portion of it, may result in severe civil and criminal penalties, and will be prosecuted to the maximum extent possible under the law. Purchasers are permitted to reproduce ten (10) copies of this document when completed. To report copyright violations of AIA Contract Documents, e-mail The American Institute of Architects' legal counsel, copyright@aia.org.

Continuation Sheet

AIA Document G702, APPLICATION AND CERTIFICATION FOR PAYMENT, containing Contractor's signed certification is attached. In tabulations below, amounts are stated to the nearest dollar. Use Column I on Contracts where variable retainage for line items may apply.

APPLICATION NO: **Eighteen (18)**
 29-Dec-06
 APPLICATION DATE: **1-Dec-06**
 PERIOD TO: **31-Dec-06**
 ARCHITECT'S PROJECT NO: **00-1001**

A ITEM NO.	B DESCRIPTION OF WORK	C SCHEDULED VALUE	D WORK COMPLETED		F MATERIALS PRESENTLY STORED (NOT IN D OR E)	G TOTAL COMPLETED AND STORED TO DATE (D+E+F)	H BALANCE TO FINISH (C - G)	I RETAINAGE (IF VARIABLE RATE)	
			FROM PREVIOUS APPLICATION (D + E)	THIS PERIOD					
41	Dampproofing	\$55,356	\$55,356	\$0	\$0	\$55,356.00	100%	\$0.00	\$2,767.80
42	Liquid Water Repellent	\$27,720	\$0	\$27,720	\$0	\$27,720.00	100%	\$0.00	\$1,386.00
43	Foam Insulation	\$29,830	\$29,830	\$0	\$0	\$29,830.00	100%	\$0.00	\$1,491.50
44	Spray on Fire Proofing	\$13,990	\$13,990	\$0	\$0	\$13,990.00	100%	\$0.00	\$699.50
45	Bitumen Roofing - Material	\$451,025	\$451,025	\$0	\$0	\$451,025.00	100%	\$0.00	\$22,551.25
46	Bitumen Roofing - Labor	\$157,991	\$157,991	\$0	\$0	\$157,991.00	100%	\$0.00	\$7,899.55
47	Sheet Metal - Material	\$22,700	\$22,700	\$0	\$0	\$22,700.00	100%	\$0.00	\$1,135.00
48	Sheet Metal - Labor	\$41,264	\$41,264	\$0	\$0	\$41,264.00	100%	\$0.00	\$2,063.20
49	Roof Warranty	\$14,750	\$14,750	\$0	\$0	\$14,750.00	100%	\$0.00	\$737.50
50	Caulking	\$61,440	\$61,440	\$0	\$0	\$61,440.00	100%	\$0.00	\$3,072.00
51	H/M Doors & Frames	\$56,535	\$56,535	\$0	\$0	\$56,535.00	100%	\$0.00	\$2,826.75
52	Wood Doors	\$24,488	\$24,488	\$0	\$0	\$24,488.00	100%	\$0.00	\$1,224.40
53	Rolling Doors	\$11,578	\$11,578	\$0	\$0	\$11,578.00	100%	\$0.00	\$578.90
54	Finish Hardware	\$65,896	\$65,896	\$0	\$0	\$65,896.00	100%	\$0.00	\$3,294.80
55	Glass & Glazing	\$20,224	\$20,224	\$0	\$0	\$20,224.00	100%	\$0.00	\$1,011.20
56	Lath & Plaster	\$100,550	\$100,550	\$0	\$0	\$100,550.00	100%	\$0.00	\$5,027.50
57	Drywall - Matl.	\$164,720	\$161,368	\$3,352	\$0	\$164,720.00	100%	\$0.00	\$8,236.00
58	Drywall - Labor	\$134,770	\$127,528	\$7,242	\$0	\$134,770.00	100%	\$0.00	\$6,738.50
59	Ceramic Tile	\$159,250	\$159,250	\$0	\$0	\$159,250.00	100%	\$0.00	\$7,962.50
60	Acoustical Ceiling - Material	\$93,696	\$67,261	\$22,935	\$0	\$90,196.00	96%	\$3,500.00	\$4,509.80

CAUTION: You should sign an original AIA Contract Document, on which this text appears in RED. An original assures that changes will not be obscured.

AIA Document G703™ - 1992. Copyright © 1963, 1965, 1966, 1967, 1970, 1978, 1983 and 1992 by The American Institute of Architects. All rights reserved. WARNING: This AIA Document is protected by U.S. Copyright Law and International Treaties. Unauthorized reproduction or distribution of this AIA Document, or any portion of it, may result in severe civil and criminal penalties, and will be prosecuted to the maximum extent possible under the law. Purchasers are permitted to reproduce ten (10) copies of this document when completed. To report copyright violations of AIA Contract Documents, e-mail The American Institute of Architects' legal counsel, copyright@aia.org.

Continuation Sheet

AIA Document G702, APPLICATION AND CERTIFICATION FOR PAYMENT.

containing Contractor's signed certification is attached.

In tabulations below, amounts are stated to the nearest dollar.

Use Column I on Contracts where variable retainage for line items may apply.

APPLICATION NO: **Eighteen (18)**
29-Dec-06
APPLICATION DATE: **1-Dec-06**
PERIOD TO: **31-Dec-06**
ARCHITECT'S PROJECT NO: **00-1001**

A ITEM NO.	B DESCRIPTION OF WORK	C SCHEDULED VALUE	D WORK COMPLETED		F MATERIALS PRESENTLY STORED (NOT IN D OR E)	G TOTAL COMPLETED AND STORED TO DATE (D+E+F)	H BALANCE TO FINISH (C - G)	I RETAINAGE (IF VARIABLE RATE)
			FROM PREVIOUS APPLICATION (D + E)	THIS PERIOD				
61	Acoustical Ceiling - Labor	\$62,464	\$44,974	\$15,130	\$0	\$60,104.00	96%	\$2,360.00
62	Acoustical Panels	\$23,310	\$7,000	\$16,310	\$0	\$23,310.00	100%	\$0.00
63	Resilient Tile/Carpet	\$139,290	\$127,640	\$0	\$8,114	\$135,754.00	97%	\$3,536.00
64	Seal Concrete Floors	\$21,320	\$7,428	\$6,121	\$0	\$13,549.00	64%	\$7,771.00
65	Painting	\$334,220	\$268,847	\$19,440	\$0	\$288,287.00	86%	\$45,933.00
66	Markerboards/Tackboards	\$4,161	\$4,161	\$0	\$0	\$4,161.00	100%	\$0.00
67	Fire Extinguishers	\$4,150	\$4,150	\$0	\$0	\$4,150.00	100%	\$0.00
68	Signage	\$27,206	\$27,206	\$0	\$0	\$27,206.00	100%	\$0.00
69	Flag Pole	\$1,890	\$1,890	\$0	\$0	\$1,890.00	100%	\$0.00
70	Accordian Partition	\$15,650	\$15,650	\$0	\$0	\$15,650.00	100%	\$0.00
71	Toilet Accessories	\$44,734	\$9,394	\$35,340	\$0	\$44,734.00	100%	\$0.00
72	Toilet Partitions	\$4,150	\$4,150	\$0	\$0	\$4,150.00	100%	\$0.00
73	Athletic Equipment	\$17,156	\$17,156	\$0	\$0	\$17,156.00	100%	\$0.00
74	Food Service Equipment	\$14,600	\$0	\$0	\$0	\$0.00	0%	\$14,600.00
75	Operable Book Sheving	\$45,000	\$45,000	\$0	\$0	\$45,000.00	100%	\$0.00
76	Detention Equipment - Insurance	\$15,750	\$15,750	\$0	\$0	\$15,750.00	100%	\$0.00
77	Detention Equipment - Submittal	\$31,500	\$31,500	\$0	\$0	\$31,500.00	100%	\$0.00
78	Secur. Electronic Submittals	\$21,000	\$21,000	\$0	\$0	\$21,000.00	100%	\$0.00
79	Mobilization	\$52,500	\$52,500	\$0	\$0	\$52,500.00	100%	\$0.00
80	Security H/M Doors - Matl.	\$423,200	\$423,200	\$0	\$0	\$423,200.00	100%	\$0.00

CAUTION: You should sign an original AIA Contract Document, on which this text appears in RED. An original assures that changes will not be obscured.

AIA Document G703™ - 1992. Copyright © 1963, 1965, 1966, 1967, 1970, 1978, 1983 and 1992 by The American Institute of Architects. All rights reserved. WARNING: This AIA Document is protected by U.S. Copyright Law and International Treaties. Unauthorized reproduction or distribution of this AIA Document, or any portion of it, may result in severe civil and criminal penalties, and will be prosecuted to the maximum extent possible under the law. Purchasers are permitted to reproduce ten (10) copies of this document when completed. To report copyright violations of AIA Contract Documents, e-mail The American Institute of Architects' legal counsel, copyright@aia.org.



Continuation Sheet

AIA Document G703, APPLICATION AND CERTIFICATION FOR PAYMENT, containing Contractor's signed certification is attached. In tabulations below, amounts are stated to the nearest dollar. Use Column I on Contracts where variable retainage for line items may apply.

APPLICATION NO: **Eighteen (18)**
 APPLICATION DATE: **29-Dec-06**
 PERIOD TO: **1-Dec-06**
31-Dec-06
 ARCHITECT'S PROJECT NO: **00-1001**

A ITEM NO.	B DESCRIPTION OF WORK	C SCHEDULED VALUE	D WORK COMPLETED		E THIS PERIOD	F MATERIALS PRESENTLY STORED (NOT IN D OR E)	G TOTAL COMPLETED AND STORED TO DATE (D+E+F)	% (G ÷ C)	H BALANCE TO FINISH (C - G)	I RETAINAGE (IF VARIABLE RATE)
			FROM PREVIOUS APPLICATION (D + E)							
81	Security H/M Doors - Labor	\$26,450	\$26,450	\$0	\$0	\$0	\$26,450.00	100%	\$0.00	\$1,322.50
82	Security H/M Frames - Matl.	\$470,810	\$470,810	\$0	\$0	\$0	\$470,810.00	100%	\$0.00	\$23,540.50
83	Security Hardware - Matl.	\$370,300	\$370,300	\$0	\$0	\$0	\$370,300.00	100%	\$0.00	\$18,515.00
84	Security Hardware - Labor	\$21,160	\$21,160	\$0	\$0	\$0	\$21,160.00	100%	\$0.00	\$1,058.00
85	Security Glazing - Matl.	\$211,600	\$211,600	\$0	\$0	\$0	\$211,600.00	100%	\$0.00	\$10,580.00
86	Security Glazing - Labor	\$21,160	\$21,160	\$0	\$0	\$0	\$21,160.00	100%	\$0.00	\$1,058.00
87	Sec. Furn. Embeds - Matl.	\$17,054	\$17,054	\$0	\$0	\$0	\$17,054.00	100%	\$0.00	\$852.70
88	Security Furnishings - Matl.	\$31,740	\$31,740	\$0	\$0	\$0	\$31,740.00	100%	\$0.00	\$1,587.00
89	Security Furnishings - Labor	\$5,290	\$5,290	\$0	\$0	\$0	\$5,290.00	100%	\$0.00	\$264.50
90	Security Electronics - Matl.	\$603,060	\$559,438	\$0	\$0	\$43,622	\$603,060.00	100%	\$0.00	\$30,153.00
91	Security Electronics - Labor	\$42,320	\$38,750	\$0	\$0	\$0	\$38,750.00	92%	\$3,570.00	\$1,937.50
92	Misc. Security - Materials	\$33,856	\$33,856	\$0	\$0	\$0	\$33,856.00	100%	\$0.00	\$1,692.80
93	Plumbing - Permit/ Mobilization	\$9,540	\$9,540	\$0	\$0	\$0	\$9,540.00	100%	\$0.00	\$477.00
94	Fixtures - Material	\$352,885	\$347,289	\$2,275	\$0	\$3,321	\$352,885.00	100%	\$0.00	\$17,644.25
95	Fixture - Labor	\$86,945	\$78,980	\$3,996	\$0	\$0	\$82,976.00	95%	\$3,969.00	\$4,148.80
96	Sewer Underground - Matl.	\$49,100	\$49,100	\$0	\$0	\$0	\$49,100.00	100%	\$0.00	\$2,455.00
97	Sewer Underground - Labor	\$81,537	\$81,537	\$0	\$0	\$0	\$81,537.00	100%	\$0.00	\$4,076.85
98	Sewer Aboveground - Matl.	\$24,072	\$24,072	\$0	\$0	\$0	\$24,072.00	100%	\$0.00	\$1,203.60
99	Sewer Aboveground - Labor	\$40,695	\$40,695	\$0	\$0	\$0	\$40,695.00	100%	\$0.00	\$2,034.75
100	Roof Drain - Material	\$16,550	\$16,550	\$0	\$0	\$0	\$16,550.00	100%	\$0.00	\$827.50

CAUTION: You should sign an original AIA Contract Document, on which this text appears in RED. An original assures that changes will not be obscured.

AIA Document G703™ - 1992. Copyright © 1963, 1965, 1966, 1967, 1970, 1978, 1983 and 1992 by The American Institute of Architects. All rights reserved. WARNING: This AIA® Document is protected by U.S. Copyright Law and International Treaties. Unauthorized reproduction or distribution of this AIA® Document, or any portion of it, may result in severe civil and criminal penalties, and will be prosecuted to the maximum extent possible under the law. Purchasers are permitted to reproduce ten (10) copies of this document when completed. To report copyright violations of AIA Contract Documents, e-mail The American Institute of Architects' legal counsel, copyright@aia.org.



Continuation Sheet

AIA Document G702, APPLICATION AND CERTIFICATION FOR PAYMENT, containing Contractor's signed certification is attached. In tabulations below, amounts are stated to the nearest dollar. Use Column I on Contracts where variable retainage for line items may apply.

Application No: Eighteen (18)
Application Date: 29-Dec-06
Period To: 1-Dec-06
Architect's Project No: 31-Dec-06
 00-1001

A ITEM NO.	B DESCRIPTION OF WORK	C SCHEDULED VALUE	D WORK COMPLETED		F MATERIALS PRESENTLY STORED (NOT IN D OR E)	G TOTAL COMPLETED AND STORED TO DATE (D+E+F)	H BALANCE TO FINISH (C - G)	I RETAINAGE (IF VARIABLE RATE)
			(D + E)	THIS PERIOD				
101	Roof Drain - Labor	\$8,837	\$8,837	\$0	\$0	\$8,837.00	\$0.00	\$441.85
102	Inside Water - Material	\$58,311	\$58,311	\$0	\$0	\$58,311.00	\$0.00	\$2,915.55
103	Inside Water - Labor	\$89,916	\$89,916	\$0	\$0	\$89,916.00	\$0.00	\$4,495.80
104	Condensate - Material	\$5,252	\$5,252	\$0	\$0	\$5,252.00	\$0.00	\$262.60
105	Condensate - Labor	\$11,060	\$11,060	\$0	\$0	\$11,060.00	\$0.00	\$553.00
106	Insulation	\$23,265	\$20,997	\$2,268	\$0	\$23,265.00	\$0.00	\$1,163.25
107	Fire Sprinkler Engineering	\$12,131	\$12,131	\$0	\$0	\$12,131.00	\$0.00	\$606.55
108	Fire Sprinkler Shop Labor	\$9,521	\$9,521	\$0	\$0	\$9,521.00	\$0.00	\$476.05
109	Fire Sprinkler Chem. System	\$31,403	\$31,403	\$0	\$0	\$31,403.00	\$0.00	\$1,570.15
110	Fire Sprinkler Underground	\$24,452	\$24,452	\$0	\$0	\$24,452.00	\$0.00	\$1,222.60
111	Fire Sprinkler Inside Mail.	\$139,696	\$139,618	\$78	\$0	\$139,696.00	\$0.00	\$6,984.80
112	Fire Sprinkler Inside Labor	\$44,487	\$44,416	\$71	\$0	\$44,487.00	\$0.00	\$2,224.35
113	HVAC Mobilization	\$10,800	\$10,800	\$0	\$0	\$10,800.00	\$0.00	\$540.00
114	HVAC Submittals	\$5,400	\$5,400	\$0	\$0	\$5,400.00	\$0.00	\$270.00
115	HVAC Equipment - Materials	\$231,036	\$231,036	\$0	\$0	\$231,036.00	\$0.00	\$11,551.80
116	HVAC Equipment - Labor	\$22,280	\$22,280	\$0	\$0	\$22,280.00	\$0.00	\$1,114.00
117	Duct Heaters - Material	\$5,940	\$5,940	\$0	\$0	\$5,940.00	\$0.00	\$297.00
118	Duct Heaters - Labor	\$1,288	\$1,288	\$0	\$0	\$1,288.00	\$0.00	\$64.40
119	Controls	\$76,810	\$76,810	\$0	\$0	\$76,810.00	\$0.00	\$3,840.50
120	Refrigerant Piping - Matl.	\$4,468	\$4,468	\$0	\$0	\$4,468.00	\$0.00	\$223.40

CAUTION: You should sign an original AIA Contract Document, on which this text appears in RED. An original assures that changes will not be obscured.

AIA Document G703™ – 1992. Copyright © 1963, 1965, 1966, 1967, 1970, 1978, 1983 and 1992 by The American Institute of Architects. All rights reserved. WARNING: This AIA® Document is protected by U.S. Copyright Law and International Treaties. Unauthorized reproduction or distribution of this AIA® Document, or any portion of it, may result in severe civil and criminal penalties, and will be prosecuted to the maximum extent possible under the law. Purchasers are permitted to reproduce ten (10) copies of this document when completed. To report copyright violations of AIA Contract Documents, e-mail The American Institute of Architects' legal counsel, copyright@aia.org.



Continuation Sheet

AIA Document G702, APPLICATION AND CERTIFICATION FOR PAYMENT, containing Contractor's signed certification is attached.
 In tabulations below, amounts are stated to the nearest dollar.
 Use Column I on Contracts where variable retainage for line items may apply.

APPLICATION NO: **Eighteen (18)**
 APPLICATION DATE: **29-Dec-06**
 PERIOD TO: **1-Dec-06**
31-Dec-06
 ARCHITECT'S PROJECT NO: **00-1001**

A ITEM NO.	B DESCRIPTION OF WORK	C SCHEDULED VALUE	D WORK COMPLETED		E THIS PERIOD	F MATERIALS PRESENTLY STORED (NOT IN D OR E)	G TOTAL COMPLETED AND STORED TO DATE (D+E+F)	H BALANCE TO FINISH (C - G)	I RETAINAGE (IF VARIABLE RATE)
			FROM PREVIOUS APPLICATION (D + E)						
121	Refrigerant Piping - Labor	\$3,300	\$3,300	\$0	\$0	\$0	\$3,300.00	\$0.00	\$165.00
122	Fans - Material	\$91,630	\$91,630	\$0	\$0	\$0	\$91,630.00	\$0.00	\$4,581.50
123	Fans - Labor	\$12,549	\$12,549	\$0	\$0	\$0	\$12,549.00	\$0.00	\$627.45
124	Ductwork - Material	\$258,875	\$258,875	\$0	\$0	\$0	\$258,875.00	\$0.00	\$12,943.75
125	Ductwork - Labor	\$150,316	\$150,316	\$0	\$0	\$0	\$150,316.00	\$0.00	\$7,515.80
126	Insulation - Material	\$46,368	\$46,368	\$0	\$0	\$0	\$46,368.00	\$0.00	\$2,318.40
127	Insulation - Labor	\$34,548	\$34,548	\$0	\$0	\$0	\$34,548.00	\$0.00	\$1,727.40
128	Air Devices - Material	\$108,010	\$108,010	\$0	\$0	\$0	\$108,010.00	\$0.00	\$5,400.50
129	Air Devices - Labor	\$45,367	\$45,367	\$0	\$0	\$0	\$45,367.00	\$0.00	\$2,268.35
130	Start Up	\$2,100	\$1,100	\$1,000	\$0	\$0	\$2,100.00	\$0.00	\$105.00
131	HVAC Test & Balance	\$40,530	\$0	\$0	\$0	\$0	\$0.00	\$40,530.00	\$0.00
132	Electrical Permits/Mobiliz.	\$14,907	\$14,907	\$0	\$0	\$0	\$14,907.00	\$0.00	\$745.35
133	Fixtures/Lamps - Material	\$394,752	\$267,559	\$123,246	\$0	\$0	\$390,805.00	\$3,947.00	\$19,540.25
134	Fixtures/Lamps - Labor	\$30,767	\$20,614	\$4,044	\$0	\$0	\$24,658.00	\$6,109.00	\$1,232.90
135	Panels/Gear - Material	\$141,043	\$141,043	\$0	\$0	\$0	\$141,043.00	\$0.00	\$7,052.15
136	Panels/Gear - Labor	\$31,366	\$31,366	\$0	\$0	\$0	\$31,366.00	\$0.00	\$1,568.30
137	Branch Conduit/Wire - Matl.	\$226,747	\$220,591	\$2,189	\$0	\$3,967	\$226,747.00	\$0.00	\$11,337.35
138	Branch Conduit/Wire - Labor	\$336,620	\$327,878	\$2,742	\$0	\$0	\$330,620.00	\$6,000.00	\$16,531.00
139	Feeder Conduit/Wire - Matl.	\$109,677	\$109,677	\$0	\$0	\$0	\$109,677.00	\$0.00	\$5,483.85
140	Feeder Conduit/Wire - Labor	\$48,946	\$48,946	\$0	\$0	\$0	\$48,946.00	\$0.00	\$2,447.30

CAUTION: You should sign an original AIA Contract Document, on which this text appears in RED. An original assures that changes will not be obscured.

AIA Document G703™ - 1992. Copyright © 1963, 1966, 1967, 1970, 1978, 1983 and 1992 by The American Institute of Architects. All rights reserved. WARNING: This AIA Document is protected by U.S. Copyright Law and International Treaties. Unauthorized reproduction or distribution of this AIA Document, or any portion of it, may result in severe civil and criminal penalties, and will be prosecuted to the maximum extent possible under the law. Purchasers are permitted to reproduce ten (10) copies of this document when completed. To report copyright violations of AIA Contract Documents, e-mail The American Institute of Architects' legal counsel, copyright@aia.org.



Continuation Sheet

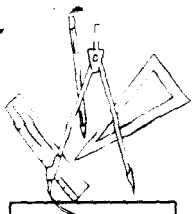
AIA Document G702, APPLICATION AND CERTIFICATION FOR PAYMENT, containing Contractor's signed certification is attached. In tabulations below, amounts are stated to the nearest dollar. Use Column I on Contracts where variable retainage for line items may apply.

APPLICATION NO: **Eighteen (18)**
 APPLICATION DATE: **29-Dec-06**
 PERIOD TO: **1-Dec-06**
31-Dec-06
 ARCHITECT'S PROJECT NO: **00-1001**

A ITEM NO.	B DESCRIPTION OF WORK	C SCHEDULED VALUE	D WORK COMPLETED		E THIS PERIOD	F MATERIALS PRESENTLY STORED (NOT IN D OR E)	G TOTAL COMPLETED AND STORED TO DATE (D+E+F)	H BALANCE TO FINISH (C - G)	I RETAINAGE (IF VARIABLE RATE)
			FROM PREVIOUS APPLICATION (D + E)						
141	Trim Out - Material	\$8,348	\$0	\$3,256	\$5,092	\$8,348.00	100%	\$0.00	\$417.40
142	Trim Out - Labor	\$14,259	\$0	\$4,988	\$0	\$4,988.00	35%	\$9,271.00	\$249.40
143	Generator	\$99,958	\$98,668	\$0	\$0	\$98,668.00	99%	\$1,290.00	\$4,933.40
144	Fire Alarm	\$124,850	\$121,701	\$1,349	\$0	\$123,050.00	99%	\$1,800.00	\$6,152.50
145	Temporary Power & Permits	\$15,950	\$15,950	\$0	\$0	\$15,950.00	100%	\$0.00	\$797.50
146	Betterment Allowance	\$100,000	\$92,160	\$6,513	\$0	\$98,673.00	99%	\$1,327.00	\$4,933.65
147	HVAC Allowance	\$12,000	\$12,000	\$0	\$0	\$12,000.00	100%	\$0.00	\$600.00
148	Plumbing Contingency	\$12,000	\$12,000	\$0	\$0	\$12,000.00	100%	\$0.00	\$600.00
149	Electrical Contingency	\$30,000	\$30,000	\$0	\$0	\$30,000.00	100%	\$0.00	\$1,500.00
150	Structural Contingency	\$30,000	\$9,874	\$0	\$0	\$9,874.00	33%	\$20,126.00	\$493.70
151	Lawn Sprinkler Allowance	\$50,000	\$30,000	\$0	\$0	\$30,000.00	60%	\$20,000.00	\$1,500.00
152	Change Order No. 1	(\$405,134)	(\$405,134)	\$0	\$0	(\$405,134.00)	100%	\$0.00	(\$20,256.70)
153	Change Order No. 2	(\$105,659)	(\$105,659)	\$0	\$0	(\$105,659.00)	100%	\$0.00	(\$5,282.95)
154	Change Order No. 3	\$132,943.22	\$4,153.00	\$66,118.00	\$0	\$70,271.00	53%	\$62,672.22	\$3,513.55
		\$16,405,150.22	\$15,367,071	\$418,702	\$64,116	\$15,849,889.00	97%	\$555,261.22	\$792,494.45

CAUTION: You should sign an original AIA Contract Document, on which this text appears in RED. An original assures that changes will not be obscured.

AIA Document G703™ - 1992. Copyright © 1963, 1965, 1966, 1967, 1970, 1978, 1983 and 1992 by The American Institute of Architects. All rights reserved. WARNING: This AIA™ Document is protected by U.S. Copyright Law and International Treaties. Unauthorized reproduction or distribution of this AIA™ Document, or any portion of it, may result in severe civil and criminal penalties, and will be prosecuted to the maximum extent possible under the law. Purchasers are permitted to reproduce ten (10) copies of this document when completed. To report copyright violations of AIA Contract Documents, e-mail: The American Institute of Architects' legal counsel, copyright@aia.org.



L&G Engineering Laboratory, LLC

2100 W. Expressway 83
 Mercedes, Tx 78570
 (956) 565-0760 • Fax (956) 565-6746

Invoice #

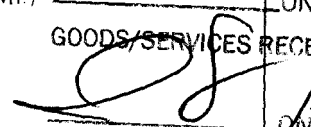
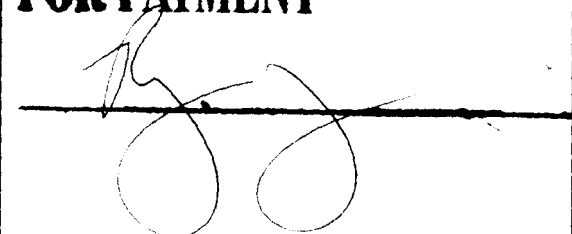
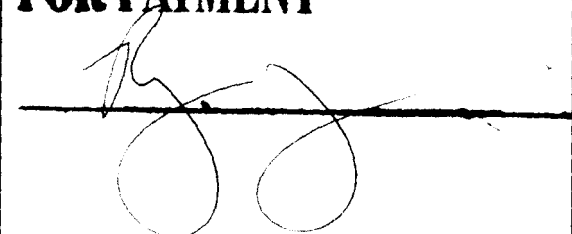
6199

Date
 10/17/2006

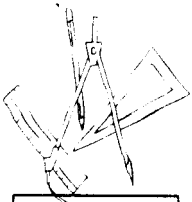
Bill To
 County of Hidalgo
 Administration Building
 100 E. Cano Street, 4th Floor
 Edinburg, Tx 78539

Re:
 Hidalgo County Juvenile Det. Ctr
 Construction Materials Testing
 PO #
 10/10 & 10/11/06

Project Number	Report Number	Rep	Due Date
L114501	R1215 & R1216	RG	11/10/2006

Quantity	Item Code	Description	Price Each	Amount
		R1215 10/10/06		
2	91011	Field Density (Nuclear Method)(Ea.)	19.65	39.30
2	94048	Eng. Tech. (Soils / SP.)(Hr.)	39.35	78.70
60	95058	Vehicle Trip Charge (Miles)(Mi.)	0.41	24.60
1	95061	Test Report(Ea.)	17.50	17.50
		R1216 10/11/06		
5	91011	Field Density (Nuclear Method)(Ea.)	19.65	98.25
2	94048	Eng. Tech. (Soils / SP.)(Hr.)	39.35	78.70
60	95058	Vehicle Trip Charge (Miles)(Mi.)	0.41	24.60
1	95061	Test Report(Ea.)	17.50	17.50
INVOICE RECEIVED BY:  ON 1-10-07				
GOODS/SERVICES RECEIVED BY: 				
REVIEWED AND APPROVED FOR PAYMENT				
				
Total				\$379.15

L&G Engineering appreciates the opportunity to serve your material testing needs.



L&G Engineering Laboratory, LLC

2100 W. Expressway 83
Mercedes, Tx 78570
(956) 565-0760 • Fax (956) 565-6746

Date
12/22/2006

Invoice #
6279

Bill To
County of Hidalgo Administration Building 100 E. Cano Street, 4th Floor Edinburg, Tx 78539

Re
Hidalgo County Juvenile Det. Ctr (Project # C-05-007-0802) (L & G Contract # C-05-299-08-16) P.O. #566134 11/16 thru 12/21/06

Project Number	Report Number	Rep	Due Date
L114501	R1221 thru R1226	RG	1/10/2007

Quantity	Item Code	Description	Price Each	Amount
2	93043	R1226 11/16/06 Asphalt Specimen S P (Ea.)	60.10	120.20
1.5	94052	Eng. Tech. (Asphalt) (Ea.)	50.25	75.38
1	95061	Test Report (Ea.)	17.50	17.50

INVOICE RECEIVED BY:

ON

GOODS/SERVICES RECEIVED BY:

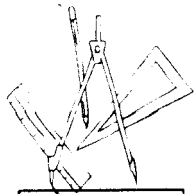
[Signature]
ON 1-10-07

**REVIEWED AND APPROVED
FOR PAYMENT**

[Signature]

Total	\$2,876.93
--------------	------------

L&G Engineering appreciates the opportunity to serve your material testing needs.



L&G Engineering Laboratory, LLC

2100 W. Expressway 83
 Mercedes, Tx 78570
 (956) 565-0760 • Fax (956) 565-6746

Invoice #

6279

Date
 12/22/2006

Bill To
 County of Hidalgo
 Administration Building
 100 E. Cano Street, 4th Floor
 Edinburg, Tx 78539

Re.
 Hidalgo County Juvenile Det. Ctr
 (Project # C-05-007-0802)
 L&G Contract # C-05-299-08-16)
 P.O. #566134
 11/16 thru 12/21/06

Project Number	Report Number	Rep	Due Date
L114501	R1221 thru R1226	RG	1/10/2007

Quantity	Item Code	Description	Price Each	Amount
		R1221 11/16/06		
15	93040	Asphalt Coring(Ea.)	54.65	819.75
3	94052	Eng. Tech. (Asphalt)(Hr.)	50.25	150.75
65	95058	Vehicle Trip Charge (Miles)(Mi.)	0.41	26.65
1	95061	Test Report(Ea.)	17.50	17.50
		R1222 11/16/06		
8	93040	Asphalt Coring(Ea.)	54.65	437.20
2	94052	Eng. Tech. (Asphalt)(Hr.)	50.25	100.50
1	95061	Test Report(Ea.)	17.50	17.50
		R1223 11/16/06		
1	93039	Extraction, Grad., Asph. Content(Ea.)	180.00	180.00
1	93042	Asphalt Theoretical S.P.G.(Ea.)	90.00	90.00
1	93043	Asphalt Specimen S.P.G.(Ea.)	60.10	60.10
1	94052	Eng. Tech. (Asphalt)(Hr.)	50.25	50.25
1	95061	Test Report(Ea.)	17.50	17.50
		R1224 11/16/06		
1	93039	Extraction, Grad., Asph. Content(Ea.)	180.00	180.00
1	93042	Asphalt Theoretical S.P.G.(Ea.)	90.00	90.00
1	93043	Asphalt Specimen S.P.G.(Ea.)	60.10	60.10
1	94052	Eng. Tech. (Asphalt)(Hr.)	50.25	50.25
1	95061	Test Report(Ea.)	17.50	17.50
		R1225 11/16/06		
3	93043	Asphalt Specimen S.P.G.(Ea.)	60.10	180.30
2	94052	Eng. Tech. (Asphalt)(Hr.)	50.25	100.50
1	95061	Test Report(Ea.)	17.50	17.50
Total				

L&G Engineering appreciates the opportunity to serve your material testing needs.

V·A Architecture

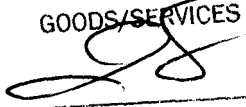
REQUEST FOR PAYMENT NO: Thirty-Nine

Project Name: County of Hidalgo
 Judge Mario E. Ramirez, Jr. Juvenile Justice Center
 Juvenile Justice Center 96+6 Beds
 Architectural Firm: V-A Architecture
 Address: 2029 Industrial Drive
 City/State McAllen, Texas 78504

No. 00-1001
 #C-05-007-08-02
 Purchase Order # 540311

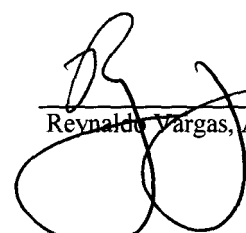
Project Contract Amount	\$ 16,472,943.22	Rate:	6.5%	Amt.	\$1,070,741.31
	<i>Minus Change Order Deduct #1&2 Construction Administration Phase Fee^{1&2}</i>				(\$5,879.82)
	Maximum Contract Amount				\$1,064,861.49
Scope of Services	Estimated Budget	% Completed To Date	Total Due	Less Prev. Payments	Amount Due This Request
Schematic Design					
A/E Fee 15%	\$ 160,611.20	100%	\$ 160,611.20	\$ 160,611.20	\$ (0.00)
Design Development					
A/E Fee 20%	\$ 214,148.26	100%	\$ 214,148.26	\$ 214,148.26	\$ 0.00
Constr. Doc. Phase					
A/E Fee 40%	\$ 428,296.52	100%	\$ 428,296.52	\$ 428,296.52	\$ 0.00
Bidding Phase					
A/E Fee 5%	\$ 53,537.07	100%	\$ 53,537.07	\$ 53,537.07	\$ (0.00)
Orig. Construction Adm. A/E Fee: 20%	\$ 214,148.26				
Minus CO Deduct #1&2 Constr. Adm. Fee ^{1&2}	\$ (5,879.82)				
New Construction Adm. Fee	\$ 208,268.44	97%	\$ 202,020.39	197,855.02	\$ 4,165.37
Reimbursables	\$ 0.00	0%	\$ 0.00	\$ 0.00	\$ 0.00
TOTALS	\$ 1,064,861.49		\$ 1,058,613.44	\$ 1,054,448.07	\$ 4,165.37
			ON	Total Amount This Request	\$ 4,165.37

GOODS/SERVICES RECEIVED BY

 ON 1-10-07

I certify that the above is true and correct to the best of my knowledge.

VA Architecture January 10, 2007
 Architect Date


 Reynaldo Vargas, A.I.A.

ANY AND ALL QUESTIONS PERTAINING TO THIS INVOICE SHALL BE ADDRESSED ONLY TO SONIA INFANTE AT 956-631-2242

¹ Change Order Deduct No. 1 in the amount of \$405,134.00 contained \$346,634.00 of Architectural Items (All except item #30, which was Civil Eng.) that were designed but not built. Therefore, \$346,634.00 x 6.5% (A/E Rate) x 20% (Construction Adm. Phase Only) which equals, (\$4,506.24), is being deleted from the Construction Administration Fee.

² Change Order Deduct No. 2 in the amount of \$105,659.00 was designed but not built. Therefore, \$105,659.00 x 6.5% (A/E Rate) x 20% (Construction Adm. Phase Only) which equals, (\$1,373.56), is being deleted from the Construction Administration Fee.

³ 6.5% (A/E Rate) of the value of Change Order No. 3 in the amount of \$132,943.22 is being added to the Architectural/Engineering Fee.

Vargas & Associates
 2029 Industrial Drive
 McAllen, Texas 78504
 (956) 631-2242

AI-2011

16.A.9.

**STANDING ITEM FOR JUVENILE JUSTICE CENTER -LIST OF FF AND E -RFB
CC REGULAR**

Date: 01/16/2007
Submitted By: Moises Salazar, PURCHASING DEPT.
Department: PURCHASING DEPT.
Agenda Area: Purchasing Department

Agenda Item

CAPTION

Requesting authority to advertise and approval of specifications (as attached hereto as drafted through project architect and Juvenile Probation Department) for: **"Hidalgo County - Judge Mario E. Ramirez, Jr., Juvenile Justice Center, Fixtures, Furnishings, and Equipment-RFB". (2007-029-MSS)**

BACKGROUND

See attached specifications.

Proposed/Tentative Advertisement Schedule:

1st Ad: 01/20/07
2nd Ad: 01/27/07

Bid Openings:
02/07/07

Revenue & Expenditures

FISCAL YEAR: 06

ACCT. #: 6-1336-423-32-330-044-0-748

FUNDS AVAILABLE Y/N?: Y

MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

Attachments

Link: [JUV JUSTICE CNTR -FF AND E SPECS](#)

Confidential documents are indicated with a (c).

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Purchasing Department	Marty Salazar	01/11/2007 04:09 PM	APRV
2	Budget & Management	Dina Trevino	01/11/2007 07:36 PM	APRV
3	Sergio Cruz	Sergio Cruz	01/12/2007 08:57 AM	APRV
4	Auditor's Office	Linda Fong	01/12/2007 01:46 PM	APRV
5	Agenda Coordinator	Monica Badillo	01/12/2007 02:34 PM	APRV

Form Started By: Moises Salazar

Started On: 01/10/2007 05:06 PM

Final Approval Date: 01/12/2007

HIDALGO COUNTY JUVENILE BOARD

MARIO E. RAMÍREZ, Jr. Oversee
Judge, 332nd District Court

HORACIO PEÑA, JR.
Judge, 92nd D.C.

RUDY DELGADO
Judge, 93rd D.C.

J.R. "BOBBY" FLORES
Judge, 139th D.C.

ROSE GUERRA REYNA
Judge, 206th D.C.

RAMÓN GARCÍA
Hidalgo County Judge

JUAN R. PARTIDA
Judge, 273rd D.C.

NOÉ GONZÁLEZ
Judge, 376th D.C.

LETTY LÓPEZ
Judge, 339th D.C.

AYDA SALINAS FLORES
Judge, 398th D.C.

COMMISSIONERS' COURT

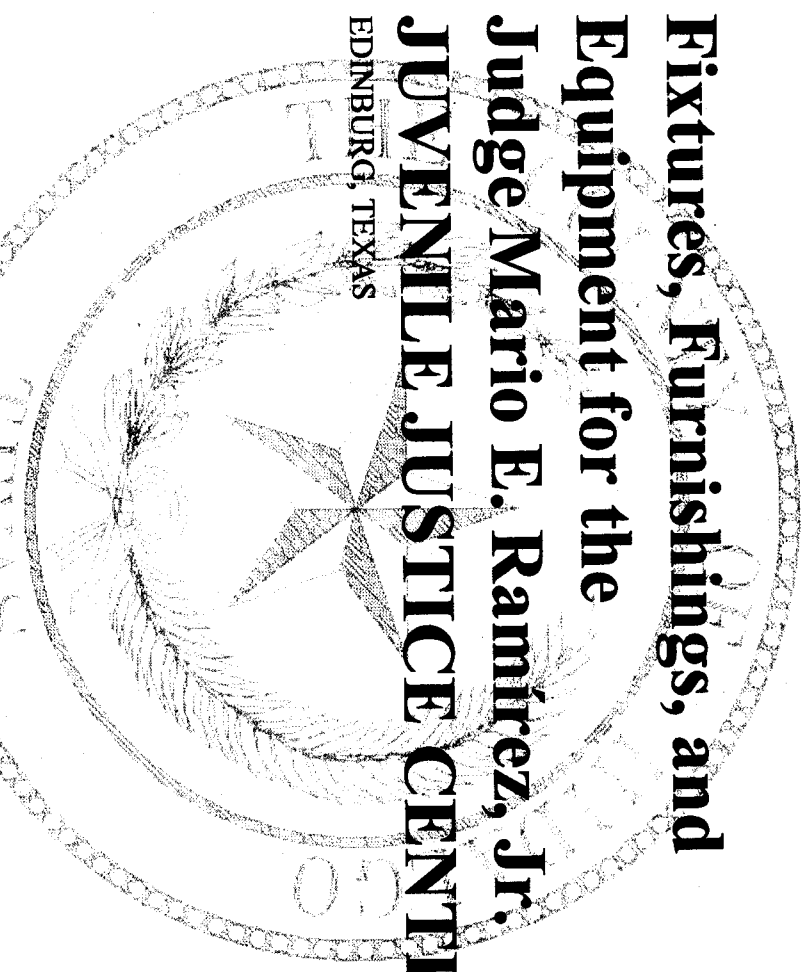
HON. RAMÓN GARCÍA
Hidalgo County Judge

SYLVIA HANDY
County Commissioner, Precinct No. 1

HÉCTOR "TITO" PALACIOS
County Commissioner, Precinct No. 2

JOE M. FLORES
County Commissioner, Precinct No. 3

OSCAR L. GARZA, JR.
County Commissioner, Precinct No. 4



Fixtures, Furnishings, and

Equipment for the

Judge Mario E. Ramírez, Jr.

JUVENILE JUSTICE CENTER

EDINBURG, TEXAS

HIDALGO COUNTY JUVENILE JUSTICE CENTER

ISRAEL BUDDY SILVA, Jr.

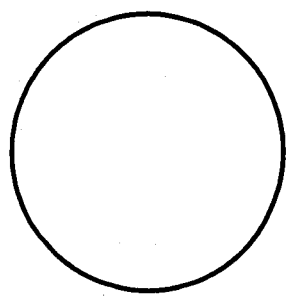
Director, Chief Juvenile Probation Officer

SPECIFICATIONS

100% REVIEW SET PROJECT #00-1001FF&E**

V•A Architecture

2029 Industrial Drive, McAllen, Texas 78504 (956) 631-2242



SPECIFICATIONS

TITLE AND LOCATION OF WORK

**Fixtures, Furnishings, and Equipment for Judge Mario E. Ramírez, Jr. Juvenile Justice Center
1001 N. Doolittle Road
Edinburg, Texas**

NAME AND ADDRESS OF OWNER

**COUNTY OF HIDALGO
P.O. BOX 1356
EDINBURG, TEXAS
956/787-1891**

ARCHITECT

**V-A ARCHITECTURE
2029 INDUSTRIAL DRIVE
MCALLEN, TEXAS 78504
(956) 631-2242
(956) 686-7916 FAX**

**ARCHITECT'S SEAL IS LIMITED TO DIVISIONS 1, 10& 11,
OF THE SPECIFICATIONS AND TO THE DRAWINGS.**

INDICES

INDEX TO SPECIFICATIONS

PROPOSAL FORM		1	...	3
DIVISION 1 - GENERAL REQUIREMENTS				
01010	SUMMARY OF WORK	1-1	...	1-1
01060	PRELIMINARY CONSIDERATIONS	1-2	...	1-4
01340	SUBMITTALS	1-5	...	1-6
01600*	SPECIAL PROCEDURES	1-7	...	1-7
01700	PROJECT CLOSEOUT	1-8	...	1-10
DIVISION 10 - SPECIALTIES				
10010	MISCELLANEOUS ITEMS	10-1	...	10-3
10426	SIGNAGE AND GRAPHICS	10-4	...	10-4
DIVISION 11 - EQUIPMENT				
11195	SAFETY PADDING	11-1	...	11-2

INDEX TO DRAWINGS

BP-1	BUILDING PLAQUE
BP-2	BUILDING PLAQUE
BP-3	LETTERING AND PLAQUE
A-01	LAUNDRY A-148
B-01	DINING ROOM B-129\
B-02	TV BRACKETS
C-01	HOLDING CELL #'S C-118, C-182
C-02	TV BRACKETS
D-02	TV BRACKETS
F-01	LOBBY F-102

PROPOSAL FORM

PROJECT: Fixtures, Furnishings, & Equipment for the Mario E. Ramirez, Jr. Juvenile Justice Center, Edinburg, Texas

PLACE: Hidalgo County Administration Building, 4th Floor, 100 East Cano, Edinburg, Tx 78539

DATE:

TIME:

TO: Marty Salazar, Hidalgo County Purchasing Agent

I. Pursuant to and in compliance with the Invitation to Bid and the proposed Contract Documents dated 11/17/06 prepared by V-A Architecture, relating to the above referenced project, the undersigned, having become thoroughly familiar with the terms and conditions of the proposed Contract Documents and with local conditions affecting the performance and costs of the work at the place where the work is to be completed, and having fully inspected the site in all particulars, hereby proposes and agrees to fully perform the work within the time stated and in strict accordance with the proposed Contract Documents, and addenda thereto, including furnishing of any and all delivery and installation of all fixtures and equipment for the following sum of money:

1. BID FOR ITEM #1: (WASHERS)

All labor, materials, services and equipment necessary for the delivery and installation of the washers.

TOTAL BID FOR ITEM #1: _____ DOLLARS \$ _____

2. BID FOR ITEM #2: (DRYERS)

All labor, materials, services and equipment necessary for the delivery and installation of the dryers.

TOTAL BID FOR ITEM #2: _____ DOLLARS \$ _____

3. BID FOR ITEM #3: METAL DETECTORS (M-1) & HAND HELD METAL DETECTORS

All labor, materials, services and equipment necessary for the delivery and installation of the metal detectors and hand held metal detectors.

TOTAL BID FOR ITEM #3: _____ DOLLARS \$ _____

4. BID FOR ITEM #4: TV WALL BRACKETS

All labor, materials, services and equipment necessary for the delivery and installation of the TV wall brackets.

TOTAL BID FOR ITEM #: _____ DOLLARS \$ _____

5. **BID FOR ITEM #5: DINING TABLES**

All labor, materials, services and equipment necessary for the delivery and installation of the **dining tables**.

TOTAL BID FOR ITEM #5: _____ DOLLARS \$ _____

6. **BID FOR ITEM #6: BUILDING PLAQUES**

All labor, materials, services and equipment necessary for the delivery and installation of the **building plaques**.

TOTAL BID FOR ITEM #6: _____ DOLLARS \$ _____

7. **BID FOR ITEM #7: BUILDING LETTERS**

All labor, materials, services and equipment necessary for the delivery and installation of the **building letters**.

TOTAL BID FOR ITEM #7: _____ DOLLARS \$ _____

8. **BID FOR ITEM #8: SAFETY PADDING**

All labor, materials, services and equipment necessary for the delivery and installation of the **safety padding**.

TOTAL BID FOR ITEM #8: _____ DOLLARS \$ _____

9. **BID #10:**

Add the total amount for the General Conditions, Payment Bond and Performance Bond, and Insurance, if applicable. Payment Bonds are required if the contract is in excess of \$25,000.00. Performance Bonds are required if the contract is in excess of \$100,000.00.

TOTAL BID FOR ITEM #9: _____ DOLLARS \$ _____

II. If awarded this contract the undersigned will execute a satisfactory Construction Contract, Performance Bond, Labor and Material Payment Bond and Proof of Insurance Coverage, with the Owner for the entire work as per the Contract Documents within (10) ten consecutive calendar days after the notice of award. It is agreed that this proposal is subjected to the Owner's acceptance for a period of sixty (60) days from the above date.

III. Enclosed is a Certified Check or Bidders Bond in the amount of \$ _____, in compliance with the Specification Requirements (5% of the highest amount bid).

The above Check or Bidders Bond is to become the property of the Owner in the event the Construction Contract (when offered by the Owner) and the bonds and proof of insurance coverage are not executed within the time set forth above.

IV. The undersigned agrees to the following:

1. To furnish all materials as shown and specified in the plans and specifications.
2. To complete the bid #1 in _____ consecutive calendar days.
3. To complete the bid #2 in _____ consecutive calendar days.
4. To complete the bid #3 in _____ consecutive calendar days.
5. To complete the bid #4 in _____ consecutive calendar days.
6. To complete the bid #5 in _____ consecutive calendar days.
7. To complete the bid #6 in _____ consecutive calendar days.
8. To complete the bid #7 in _____ consecutive calendar days.
9. To complete the bid #8 in _____ consecutive calendar days.

Receipt is acknowledged of the following addenda:

No. _____ Dated _____
No. _____ Dated _____

Bidder agrees that the Owner has the right to accept or reject any or all bids and to waive all informalities.

Respectfully submitted,

By: _____
Signature

Title

_____ (Seal - If Corporation)

DIVISION 1 - GENERAL REQUIREMENTS

01010 SUMMARY OF WORK:

1. SUMMARIES:

1.1 Location: 1001 N. Doolittle Road, Edinburg, Texas

1.2 Cooperation: The Contractor, all other Contractors and all sub-contractors shall coordinate their work with all adjacent work and shall cooperate with all other trades so as to facilitate the general progress of the work. Each trade shall afford all other trades every reasonable opportunity for installation of their work and storage of their materials.

1.3 Inspection and Test: The Architect and his representatives shall at all times have access to the work whether it is in preparation or in progress. The Contractor shall Provide proper and safe facilities for such access and inspection. Make all inspections and tests in connection with this entire contract as required by the Architect. All testing shall be paid for by the Owner and be done by and independent testing laboratory meeting the approval of the Architect. Any cost of re-testing required due to failure of the Contractor at no expense to the Owner.

1.4 Checking Dimensions at site: Before ordering any materials or doing any work, Contractor shall verify all measurements of the building and be responsible for the corrections of them. No extras will be allowed for variations from drawings in existing conditions or for work performed under this contract. Any discrepancies found shall be submitted to the Architect for instructions before proceeding.

1.5 PROJECT MEETINGS

1. Pre-Construction conference:

- a. Will be scheduled by the Architect within five days after Notice to Proceed.
- b. No work shall commence until this meeting has been successfully completed.
- c. Attendance is mandatory for the Contractor and representatives of all subcontractors listed on the Proposal Form. Should any subcontractor not be in attendance, the meeting will be rescheduled. No allowances will be made for extensions of time due to any delay to the commencement of work caused by the absence of a subcontractor from this meeting.

END OF SECTION 01010

SECTION 01060 - PRELIMINARY CONSIDERATIONS**1. DEFINITIONS:**

- a. **References:** References to known standard specifications in the Specifications shall mean and intend latest edition of such specification adopted and published at date of Advertisement for Bids.
- b. Reference to technical society, organization or body is made in Specifications in accordance with the following abbreviations:

AIA	American Institute of Architects
ACI	American Concrete Institute
AIEE	American Institute of Electrical Engineers
ANSI(USASI)(ASA)	American National Standards Institute
AISC	American Institute of Steel Construction
ASME	American Society of Mechanical Engineers
ASTM	American Society for Testing and Materials
AWSC	American Welding Society Code
FS	Federal Specification
NBFU	National Board of Fire Underwriters
NBS	National Bureau of Standards
NEC	National Electrical Code
UL	Underwriters Laboratories, Inc.
AISI	American Iron and Steel Institute
AWWA	American Water Works Association

- 2. **PERMITS, LAWS, CODES, ETC.:** Contractors shall comply with all Federal, State and local laws, codes, and ordinances applicable to the work and all requirements of the National Board of Fire Underwriters having jurisdiction. If the above laws, codes or ordinances conflict with Specification, then the laws, codes or ordinances shall govern except where Specification exceeds them in quality or quantity of materials or labor. Obtain and pay for all permits required in connection with the execution of the work. Under no circumstance shall any work be started before the required permits are obtained. Architect shall be furnished with certified copies of these permits if he so requests.
- 3. **COOPERATION WITH BUILDING OFFICIALS:** Cooperate with local and other governmental officials and inspectors at all times. If such official or inspector deems special inspection necessary, provide assistance and facilities that will expedite his inspection.
- 4. **MANUFACTURER'S SPECIFICATIONS AND INSTRUCTIONS:**
 - a. Install all manufactured items, materials and equipment in strict accordance with the manufacturer's recommended specifications, except that the Specifications herein, where more stringent, shall be complied with.
 - b. At the completion of the project and prior to final acceptance by Owner, provide Owner with one complete set of operating and maintenance instructions, and demonstrate to him the procedures for proper operation and maintenance of all equipment.

GENERAL REQUIREMENTS

DIVISION 1
Section 01060

5. MEASUREMENTS: Before doing any work or ordering any materials, Contractor shall verify all measurements of existing and new work and shall be responsible for their correctness. Any difference which may be found shall be submitted to Architect for consideration before proceeding with the work. No extra compensation will be allowed because of difference between actual dimensions and measurements indicated on the Drawings.
6. RECORD DRAWINGS:
 - a. Provide and maintain in proper order and in good clean condition, one complete set of blueline prints of all project drawings.
 - b. Prior to final payment, as-built drawings meeting the approval of the Architect shall be delivered to the Owner.
7. JOB MAINTENANCE:
 - a. During the course of their work, all crafts and trades shall protect all work which precedes theirs from damage and they shall make repairs or replacement of any damage caused either directly or indirectly by them at no cost to the Owner.
 - b. Site housekeeping and final cleaning shall be done in accordance with requirements of Division C and Section 01700.
8. PROTECTION: Provide barricades, fences, lights, etc., for protection of property and the public as required by local and/or State ordinances.
9. LOADS AND STRESSES FROM CONSTRUCTION OPERATIONS:
 - a. Contractor shall have full responsibility for preventing overstress of any and all parts of the structure during construction operations.
 - b. Provide all temporary supports and connections necessary to assure the safety and stability of all work in place and to prevent overstress of any part thereof.
11. ADA REQUIREMENTS: All contractors and/or material suppliers providing items which are subject to specific requirements addressed in the Americans With Disabilities Act (ADA) accessibility guidelines are required to ensure that their work or materials meet the letter of this law. Any discrepancies between the Contract Documents and the ADA requirements **will not** alleviate the Contractor or Material Suppliers of their responsibility to comply with ADA guidelines and will not be an acceptable reason for additional compensation.

The following items of work are some of the areas that ADA has particular emphasis. These are intended as a **guide only** and are not to be construed as all inclusive:

- | | |
|------------------------------------|------------|
| -Toilet Partitions and Accessories | -Graphics |
| -Millwork | -Entrances |
| -Builders Hardware | |

MOUNTING HEIGHTS FOR:

- Controls
- Electric Devices
- Fire Protection Equipment

12. PROTECTION OF WORK AND PROPERTY AND INDEMNIFICATION

The CONTRACTOR shall continuously maintain adequate protection of all its work from damage and shall protect the OWNER'S property from injury or loss arising in connections with this CONTRACT. The CONTRACTOR shall indemnify, defend and save the OWNER harmless from and against any and all loss, costs, claims or liability for damages of any kind arising or alleged to have arisen from the negligent acts or omissions of the CONTRACTOR, its agents, employees or subcontractors to carry insurance as specified.

The CONTRACTOR shall take all necessary precautions for the safety of all persons on the Work and shall comply with all applicable provisions of Federal, State and Municipal safety Laws to prevent accidents an injury to persons on or adjacent to the premises where the Work is being performed. The CONTRACTOR shall erect and properly maintain at all items, as required by the conditions and progress of the Work, all necessary safeguards for the protection of workmen and the public, and shall post danger signs warnings against the hazards created by the various construction activities during the effective period of this CONTRACT.

In an emergency affecting the safety of life or of the Work or of adjoining property, the CONTRACTOR, without special instructions or authorization from the OWNER, is hereby permitted to act, at its discretion, to prevent such threatened loss or injury and the CONTRACTOR shall also act if instructed or authorized to do so by the OWNER.

13. INSPECTION OF THE WORK (AS APPLICABLE)

Intentional deviations from the Contract by the Contractor and/or his subcontractors, who know that it is unlikely for the Architect to discover such discrepancies during construction without in depth investigations, shall not be deemed to have been accepted when the Application is approved.

Approval of the Contractor's Application for Payment does not mean that approval has been granted for an installation not in compliance with the Contract Documents. It is the Contractor's duty and responsibility under the contract to comply with all of the provisions in the Contract.

END OF SECTION 01060

SECTION 01340 - SUBMITTALS**1.00 GENERAL**

- A. This Section is subject to the provisions and requirements of all Contract Documents.
- B. **STIPULATIONS:**
1. Types of submittal requirements, covered by this Section, include administrative submittals, schedules, notifications, shop drawings, product data, samples and miscellaneous work-related submittals. Individual submittal requirements are included in certain Sections of the Specifications for units of work. Refer to these Sections and General Conditions for related requirements of various submittals.
 3. Letter of Transmittal: Each submittal shall be accompanied by Contractor's Letter of Transmittal identifying Contractor, Company or Supplier preparing submittal; date of transmittal; number of copies; desired action by Architect and name and phone number of person to contact for questions and/or clarification's.
 4. Identifications: Each item submitted shall be properly and sufficiently identified, and where possible, references to that part of the Drawings or Specifications to which it applies.
 5. Contractor shall arrange for and pay for all costs involved for the transfer of submittals to and from Architect's office.
- C. **SUBMITTAL ITEMS SHALL INCLUDE, BUT NOT NECESSARILY BE LIMITED TO:**
1. Shop drawings of all shop and/or factory-assembled, fabricated and/or semi or pre-finished items to be installed on the job.
 2. Samples of materials with complete range of colors and/or textures from which required selections can be made, noting any time of delivery restraints that may be required of particular selections. Contractor is advised that coordinated color selections will be required throughout the major areas of the building and that approval of various color selections will be contingent upon Contractor's submittal of all items requiring such coordination as a unit.
 3. Brochures and manufacturer's data shall include all special instructions regarding safety, installation sequences, and methods of assembly and installation.

2.00 PROCEDURES

- A. On first submittal, Contractor shall transmit (5) prints and one sepia to Architect and retain one print. Architect will retain prints and will stamp and return sepia to Contractor. After submittal has been reviewed, Contractor shall reproduce the number of copies needed for his use and for the use of his suppliers from the sepia.

- B. Follow same procedure for re-submittals as required for initial review.

3.00 USE OF ARCHITECT'S DRAWINGS

- A. Contractors, Sub-Contractors and Material Suppliers shall not have use of electronic drawing or plot files of any Drawings (Civil, Structural, Architectural, Mechanical, Electrical, etc.) that make up part of these Contract Documents, for the purpose of preparing any submittals required by the Specifications.

4.00 STATUS OF SUBMITTALS

- A. CONTRACTOR SHALL BE RESPONSIBLE FOR:

1. Timely transmission and scheduling of all submittals.
2. Grouping of all submittals requiring color coordination.
3. Reviewing all submittals for compliance with requirements of the drawings, specifications and general documents.
4. Any and all costs for corrective work required as a result of incorrect data appearing on any submittal, whether or not submittal has been reviewed and stamped by Architect.

SECTION 01600 - SPECIAL PROCEDURES

PART 1 - GENERAL

1.0 DESCRIPTION: Provide the following special procedures as described.

PART 2 - EXECUTION

2.01 ACCELERATION OF THE WORK

- a. If, in the judgement of the Architect or Owner, it becomes necessary at any time during the stipulated construction period to accelerate the work or a portion thereof, the Contractor when ordered or directed by the Architect, shall deploy the workmen in such portions of the project where directed, to enable others to properly engage and carry on their work.

- b. If, in the judgement of the Architect, the work is behind schedule and the rate of placement of work is inadequate to retain scheduled process so as to insure timely completion of the entire work or a separable portion thereof, the contractor, shall immediately take action to increase the rate of work placement. This increase shall be accomplished by any one or a combination of the following or other suitable measures:
 - 1. An increase in working forces.
 - 2. An increase in equipment or tools.
 - 3. An increase in hours of work or number of shifts.
 - 4. Expedite delivery of materials.

The Contractor shall within three (3) calendar days after being so informed, notify the Architect of the specific measures taken and/or planned to increase the rate of progress together with an estimate as to when scheduled progress will be regained. Should the plan of action be deemed inadequate by the Architect, the Contractor will take additional steps or make adjustments as necessary to his plan of action until it meets with the Owner's approval. The acceleration of work will continue until scheduled progress is regained. Scheduled progress will be established from the latest revised approved progress schedule for the job. Timely completion will be understood as the contract completion date is revised by all time extensions granted at the time acceleration is undertaken.

- c. The Contractor shall not be entitled to additional compensation for the additional effort he applies to the work under the terms of this sub paragraph.

2.02 WAIVER OF LIEN

It is distinctly understood that by virtue of this contract no mechanic, contractor, material man, artisan or laborer, whether skilled or unskilled, shall ever in any manner have claim or acquire any lien upon the building, or any of the improvements of whatsoever nature of kinds so erected, built or situated.

END OF SECTION 01600

SECTION 01700 - PROJECT CLOSE OUT

1.00 GENERAL: Applicable provisions of the General Documents and Specifications apply also to work under this Section.

2.00 DESCRIPTION OF REQUIREMENTS:

- A. DEFINITIONS: Project close-out is hereby defined to include general requirements near the end of Contract Time, in preparation for final acceptance, final payment, normal termination of contract, occupancy by Owner and similar actions evidencing completion of the Work. Specific requirements for individual units of work are specified in sections of Divisions 2 through 16. General requirements at time of project completion are also set forth in General Conditions and Division 1.
- B. DESCRIPTION : In anticipation of the completion of construction operations, the contractor shall, in compliance with project specification preparation, coordination, assembly and subsequent transmittal of project documents and records to the Architect for review as on of the prerequisites for certification of substantial completion and final payment.
- C. PROJECT RECORDS AND DOCUMENT REQUIRED PRIOR TO SUBSTANTIAL COMPLETION:
The required project records and documents for submittal prior to achievement of substantial completion shall include, but not necessarily be limited, to the following list of items (3 copies of each) bound in three (3), three ring binders, with the Project name, Owner's name, Architect's name, and Contractor's name.
1. Provide a list of all sub-contractors and the major suppliers of materials for the project including their business address and telephone numbers, and contract person(s) for Warranty work.
 2. Obtain and deliver to Architect, for delivery to Owner, all special tools necessary for maintenance, operation, or monitoring of equipment apparatus.
 5. Manufacturer's printed instruction manuals describing operating, servicing, maintenance and repair of each item of equipment and apparatus, including a complete description of each item with all ratings, capacities, and characteristics along with full detailed parts lists including all numbered parts of each item.
 6. Written documentation indicating that the Owner has received all of the prescribed sessions of in-service training associated with systems, materials, equipment, maintenance, and procedures.
 7. Documents required by the General and Supplementary General conditions.
 8. Include Table of Contents with tabbed, rigid dividers between sections. Three ring binders shall be white with clear plastic cover to receive front and side title information.
 9. Such warranties, Bonds, Guarantees and Certifications shall be included within separate

sections within the 3-ring binder and shall be entitled "BONDS", "CERTIFICATES", "GUARANTEES".

10. Drawings shall be reduced to an 11" high height with width folded-in.
11. Sections shall each be tabbed and entitled with rigid dividers. (e.g. "MAINTENANCE," "TEST DATA," "MANUALS," "IN-SERVICE TRAINING," ETC.)

All above information is to be transmitted to Architect at one time prior to requesting substantial completion inspection.

D. PROJECT RECORDS AND DOCUMENTS REQUIRED PRIOR TO FINAL PAYMENT

The following project records and documents for submittal prior to final payment shall include, but not necessarily be limited to, the following list of items (3 copies of each):

1. Contractor's written certification that all punch list items have been completed.
2. Certification of Contractor's affidavit of payment of debts and claims, AIA G706A.
3. Certification of Contractor's affidavit of release of Liens, AIA G706A.
4. Certificate of consent of surety company to final payment, AIA G707.
5. Documents required by the General and Supplementary General Conditions.

7. Contractor's request for final payment.
8. Resolution of all allowances.

CLEANING UP: Leave all area in clean condition; remove from site all waste material, lumber, debris, etc. Glass windows to be thoroughly cleaned and washed, replace all broken glass. Building shall be left in a condition ready for occupancy by the Owner by the date of Substantial Completion fixed in the Notice to Proceed.

E. INSPECTION PROCEDURES:

1. Prior to requesting inspection:
 - a. Each Subcontractor shall make careful inspection of their work, and shall furnish a typewritten list of incomplete items to Contractor and Architect. Said list shall be specific as to room number, and location of incomplete or unacceptable condition.
 - b. Contractor or his superintendent shall review lists furnished by subcontractors, make a careful inspection personally of all areas scheduled for Substantial Completion, assuring that the work on that part of the Project is ready for Substantial Completion, prepare and submit a separate typewritten list of incomplete items to the Architect for review, and then notify in writing, the Architect and Owner, to make their inspection.
 - c. Prior to requesting inspection: Contractor or his superintendent shall make a careful inspection personally of all areas scheduled for substantial completion, assuring himself that the work on that part of the project is ready for Substantial Completion acceptance, and then notify, in writing, the Architect and Owner to make their inspection.

GENERAL REQUIREMENTS

DIVISION 1
Section 01700

2. Initial Inspection: Upon receipt of Contractor's request, Architect will either proceed with inspection or advise Contractor of prerequisites not fulfilled. Following initial inspection, Architect will either prepare a Certificate of Substantial Completion or advise Contractor of work which must be performed prior to issuance of Certificate; and repeat inspection when requested to assure that work has been substantially completed. Results of completed inspection will form initial punch list for final acceptance.
3. If, at the end of the 30 days granted to Contractor for completion of all items on the punch list at the time of issuance of Substantial Completion, any items have not been completed, Contractor will notify Architect, in writing, of the status of the punch list items.

3.00 CLOSE-OUT PROCEDURES

A. **GENERAL OPERATING/MAINTENANCE INSTRUCTIONS:** Contractor shall arrange for each installer of work requiring continuing maintenance and/or operation service, to meet with Owner's personnel at project site to provide basic instructions as required for proper operation and maintenance of the work. Include instructions by manufacturer's representative where installers are not factory-trained experts in the required procedures. Review maintenance manuals, record documentation, tools, spare parts and replacement materials, lubricants, fuels, identification system, control sequences, hazards, cleaning and similar procedures and facilities. For operational equipment, demonstrate start-up, shut-down, and emergency operations; noise and vibration adjustments; safety/economy/efficiency adjustments; and similar operations. Review maintenance and operations in relation to applicable warranties, agreements to maintain bonds, and similar continuing commitments.

B. **FINAL CLEANING:**

GENERAL: Contractor shall provide final cleaning of the work prior to final acceptance inspections, to a normal "clean" condition expected of a first-class building cleaning and maintenance service. Comply with material manufacturer's instructions for cleaning methods and materials.

END OF SECTION 01700

END OF DIVISION

DIVISION 10 - SPECIALTIES

The General Conditions, Supplementary Conditions, and General Requirements are a part of this division as if herein included.

SECTION 10010 - MISCELLANEOUS ITEMS**1.00 GENERAL**

- A. This Section is subject to the provisions and requirements of all Contract Documents.
- B. SUBMITTALS:
1. Refer to Division 1 for submittal requirements and procedures.
 2. Shop drawings are required for all items requiring fabrication and/or coordination with work of other Sections.
 3. Samples:
 - a. If requested by Architect, provide single samples of accessory and/or specialty items proposed for use on this project.
 - b. Samples submitted under this Section will be returned to Contractor when no longer required, and if approved, may be installed in the work.

2.00 PRODUCTS AND PROCEDURES

- A. ITEMS:
1. General: All items shall be accurately located, carefully plumbed and leveled, and securely and rigidly attached and reinforced as necessary. Use manufacturer's mounting devices as best suited to installation conditions, and as approved by Architect. All attachments shall be by mechanical means; cemented installation will **not** be accepted. Provide concealed grounds and backing where necessary.
 2. Washer (W-1): Provide and install two (2) B & C Technologies 60lb Washer/Extractor Simple 30 programmable microprocessor control 200G Force 4 Liquid and Powder supply ready 200-240/60/1PH or 3PH 20 AMP. Model # HE60-1PH/3PH
 - a. Units shall be installed by a factory representative. Warranty: 90 days labor, 2 years limited parts, 5 years frame
 - b. Provide Owner training on-site.
 - c. Maximum width of machine shall allow machine to fit through a standard 3'-0" wide x 7'-0" tall doorway.

SPECIALTIES

DIVISION 10 Section 10010

3. Dryer (D-1): Provide and install three (3) Huebsch. 30 lb Stacked Electric Dryer Model # HTT30EQT.
 - a. Units shall be installed by a factory representative. Warranty: 90 days labor, 2 years limited parts, 5 years frame
 - b. Provide Owner training on-site.
 - c. Maximum width of machine shall allow machine to fit through a standard 3'-0" wide x 7'-0" tall doorway.
7. METAL DETECTOR (M-1): Provide two (2) Garret Pinpoint Detection Magnascanner PD 6500 i six zone # AP140 walk-through metal detector
8. HANDHELD METAL DETECTOR: Provide four (4) Garret Superwand #AP001 hand held metal detectors.
9. TV Wall Brackets – (TOTAL QUANTITY: 12)— Provide and install where indicated on drawings Peerless #JMW2650: The mount shall allow for forward tilt up to 30°. It shall provide clamp style roll out protection devices both at the top of the monitor and in front of the monitor. It shall also provide for the optional use of an additional ratchet type safety belt. It shall be capable of swivel action up to 360°. The mount shall include accessory bracket (by the same manufacturer) for VCR storage which shall be added without the necessity of removing the monitor. The mount shall be capable of accepting the weight and dimensions of a (13", 20", 27", 35", 37", 42") TV/monitor. The mount shall include a full support tray underneath the monitor. This support tray shall allow for three inches of fore and aft movement so that the mount can be balanced for the weight characteristics of the individual monitor. The mount shall be UL listed and carry a four to one safety factor in terms of weight bearing capacity.
10. Dining tables: Provide and install 12 folding dining tables equal to SICO TC-65 Mobile Folding Table

3.00 DEMONSTRATION, OPERATING INSTRUCTIONS AND TRAINING

- (A) Provide operating/maintenance manuals, training materials and instruction period to communicate a total understanding of operations and maintenance of all equipment included in the work. Submit proposed operating/maintenance materials and training materials for review, comment and approval by the Architect and Owner. Coordinate with Owner to review materials and instruction periods, to assure Owner instruction and information requirements will be met. Obtain approval from Architect prior to scheduling training session.
- (B) On-Site Training: Provide representative(s) to Owner who are knowledgeable in the operation of and maintenance of equipment, and for an on-site instruction and training period involving Owner's designated personnel. Representative must be capable of training personnel in the adjustment and operation of equipment including pertinent safety requirements, and instructing maintenance personnel in its operation, repair and

upkeep. Instruction shall be given during the first week after the system has been accepted and turned over to the Owner for regular operation, except if equipment adjustment and/or repairs are required for its use. In such case, training sessions are not to occur until such adjustments and/or repairs have been completed and written documentation of said adjustments and/or repairs having been completed, furnished to Architect and Owner.

1. On-site instruction and training period will not exceed one (1) eight (8) hour day.

END OF SECTION 10010

SECTION 10426 - SIGNAGE AND GRAPHICS

SPECIALTY SIGNS:

A. PLAQUES

PART 1 GENERAL:

- 1.01 Provide and install two (2) metal identification plaques. Refer attached drawings.
- 1.02 Shop Drawings: Submit rubbing of plaque casting for approval by Architect.

PART 2 PRODUCTS: Plaques shall be solid Bronze.

PART 3 EXECUTION: Plaques shall be installed in strict accordance with manufacturer's recommendations. Locate as directed by Architect.

B. LETTERS

PART 1 GENERAL:

- 1.01 Provide and install all letters as specified herein.
- 1.02 Letters: Provide one set of letters to identify building as follows:

JUDGE MARIO E. RAMÍREZ, JR. JUVENILE JUSTICE CENTER
1001 N. DOOLITTLE ROAD

PART 2 PRODUCTS:

- 1.01 **BUILDING NAME:** Letters to be Southwell Deep Ribbon S-915, 10" high, baked enamel color to be selected by Architect.
- 1.02 **BUILDING ADDRESS:** Letters to be Southwell Deep Ribbon S-915, 6" high, baked enamel color to be selected by Architect.

END OF SECTION 10426

END OF DIVISION 10

DIVISION 11 - EQUIPMENT

The General Conditions, Supplementary Conditions, and General Requirements are a part of this division as if herein included.

SECTION 11195 - SAFETY PADDING**PART 1 – GENERAL CONDITIONS****1.1 Scope**

- (A) Provide all labor and material required to furnish and install protection padding (walls, floors, concrete bunk, doors, frames and ceilings) in holding cells C118 and C182 as indicated in drawings and specified herein
- (B) Submit typical shop drawings showing details, thickness of materials and typical requirements.
- (C) Submit three (3) samples – minimum of 3"x3" in size – for approval and acceptance of protective padding system for use in safety cells, seclusion rooms and time-out rooms.
- (D) Submit two (2) copies of the manufacturer's maintenance instructions

1.2 Guarantees

- (A) Protective Padding Contractor shall agree to repair or replace any defective material or work for a period of one (1) year from the date of project completion. This guarantee shall also include any loss of adhesion, resiliency or delaminating. This guarantee does not cover the damage caused by sharp or burning objects. Guarantee for this work shall be signed the Protective Padding Contractor

1.3 Qualifications

- (A) Because of the special nature of the work specified within this section, persons, firms or corporations desiring to bid on this section of work must meet the following requirements:
 - (1) Have a minimum of five (5) years experience in the fabrication and installation of protective padding or work similar to that which is described herein.
 - (2) Have ten (10) successful installations of protective padding in detention facilities.

PART 2 – MATERIALS AND PRODUCTS**2.1 General**

- (A) Protective padding material shall be a synthetic resinous material. Substitutions of a closed cell polyvinyl chloride or other types of polyvinyl chloride surfacing material will not be permitted. Protective padding meeting the following requirements and approved for use is Gold Medal Safety Padding as manufactured by Marathon Engineering Corporation, PO Box 310, Mountain Ranch, California 95246, (209) 754-5121, www.goldmedalsafetypadding.com
- (B) All vertical panels shall be prefabricated. The panels are to be 1" nominal thickness Gold Medal Safety Padding bonded on Oriented Strand Board 7/16" thickness, making the wall panels a total of 1-1/2" thick.
- (C) The door jambs shall be 1/2" thickness Gold Medal Safety Padding with a durometer of 60 plus or minus 5, for a total of 1" thickness on door jambs.
- (D) All floor panels shall be prefabricated. The panels are to be 3/4" Gold Medal Safety Padding bonded on Oriented Strand Board 7/16" thickness, for a nominal thickness of 1-1/4"

2.2 Properties

- (A) In addition to meeting the minimum physical properties when cured, protective padding must contain a flame spread and smoke index which when tested in accordance with ASTM E84 is given a CLASS A FIRE RATING.
- (B) Padding must also conform to the following criteria.
 - (1) Weight is approximately 5 pounds per square foot
 - (2) Tensile strength range 300 P.S.I. minimum ASTM D412
 - (3) Temperature stability – unaffected from 20 degrees F to 120 degrees F
 - (4) Moisture absorption 0.8% to 1.05% by weight
 - (5) Compression set 90% recovery after 72 hours
 - (6) Compression properties 30 PSI to 70 PSI at 50% modulus
 - (7) Elongation at break 150% typical ASTM D412
 - (8) Fungus resistance complete
- (C) Fasteners for use in security vertical panels shall be recommended by manufacturer.

PART 3 - EXECUTION

3.1 Installation of Protective Padding

- (A) Installation shall be in strict accordance with manufacturer details.
- (B) Inspect surface(s) to receive work under this section. Notify the architect in writing if surface(s) is not satisfactory for application of materials. Commencement of work constitutes acceptance of surface.
 - (1) All concrete surfaces must have a sixty-day (60) cure. No bonding agent or curing agent will be allowed.
- (C) All vertical panels will be mechanically fastened to walls
- (D) A minimum of sixteen (16) fasteners per 4' x 8' panel. The installers are totally responsible for panel installation of Gold Medal Safety Padding
- (E) A gap of 1/8" ± 1/16" will be left between panels. They will then be filled with Gold Medal Compound. When fully cured, it will be sanded to meet adjacent edges.
- (F) All fastener holes will be filled with Gold Medal Compound and sanded. Upon completion of all sanding of walls, doors, ceiling and floor, all surfaces will receive a Gold Medal topcoat.
- (G) Floor padding shall have handicap accessible transition strip, not to exceed 1:2.

3.2 Precautions

- (A) The following conditions are required for the installation and storage of materials.
 - (1) General Contractor or owner shall provide adequate storage of materials
 - (2) A minimum temperature of 65 degrees F shall be maintained for the duration of the installation.
 - (3) The General Contractor shall provide 120-volt electrical service, storage in a safe, warm and dry area, hoisting equipment and refuse receptacle

END OF SECTION

END OF SECTION 11195

2'-0"

3'-0"

RAISED GRAPHIC

POLISHED EDGES

2007

LEATHERETTE FINISH

RAISED LETTERS + NUMBERS

JUDGE MARIO E. RAMIREZ, Jr.
JUVENILE JUSTICE CENTER
EDINBURG, TEXAS

LEATHERETTE FINISH

RAISED LETTERS + NUMBERS

GENERAL CONTRACTOR: DESCON CONSTRUCTION, L.P.

V.A Architecture
Vargas and Associates Architects

RAISED BODIN BOLD FONT

RAISED LETTERS + NUMBERS

-JUVENILE BOARD-

MARIO E. RAMIREZ, Jr. <i>Overseer</i>	Judge, 332nd District Court
HORACIO PEÑA	Judge, 92nd District Court
+ EDWARD G. APARICIO	Judge, 92nd District Court
RUDY DELGADO	Judge, 93rd District Court
BOBBY FLORES	Judge, 139th District Court
ROSE GUERRA REYNA	Judge, 206th District Court
JUAN R. PARTIDA	Judge, 273th District Court
NOE GONZALEZ	Judge, 370th District Court
LETICIA LOPEZ	Judge, 339th District Court
AIDA SALINAS FLORES	Judge, 398th District Court
RAMON GARCIA	Hidalgo County Judge

-COMMISSIONERS' COURT-

RAMON GARCIA	Hidalgo County Judge
SYLVIA HAN DY	County Commissioner, Precinct 1
HECTOR "TITO" PALACIOS	County Commissioner, Precinct 2
JOE M. FLORES	County Commissioner, Precinct 3
OSCAR GARZA, Jr.	County Commissioner, Precinct 4

-JUVENILE JUSTICE CENTER-

ISRAEL "BUDDY" SILVA, Jr.
Director
Chief Juvenile Probation Officer

2007

NOTE: 1. BUILDING PLAQUE CAST IN BRONZE
2. LETTERS & NUMBERS POLISHED.

BP-1
3

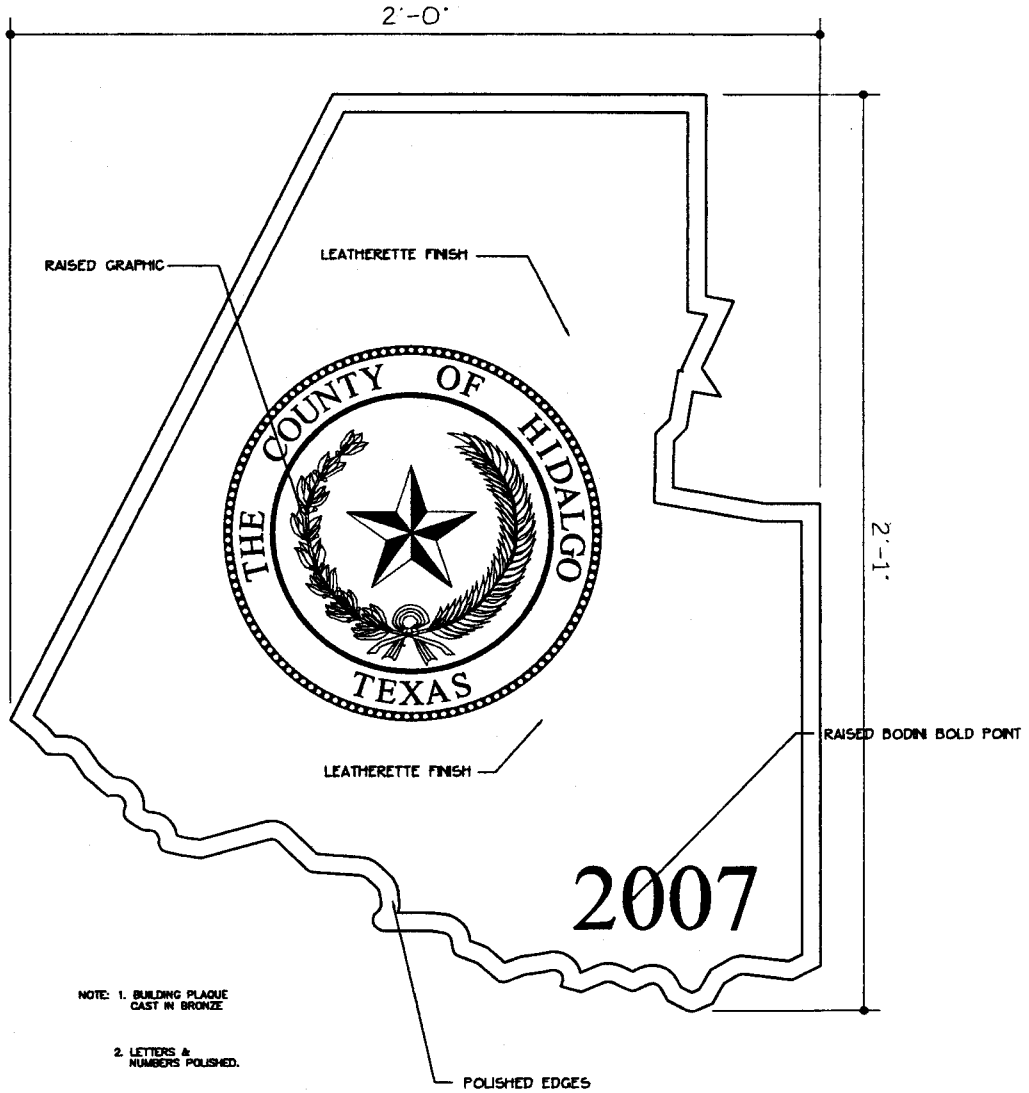


V.A Architecture
Vargas & Associates 2023 Industrial Drive McAllen, Texas 78504 (954) 641-1242

JUVENILE JUSTICE CENTER
FOR
HIDALGO COUNTY
EDINBURG, TEXAS

V.A Architecture

JOB NO. 00-000
DATE
REVISED
DRAWN BY



© All rights reserved
Date

BP-2
3



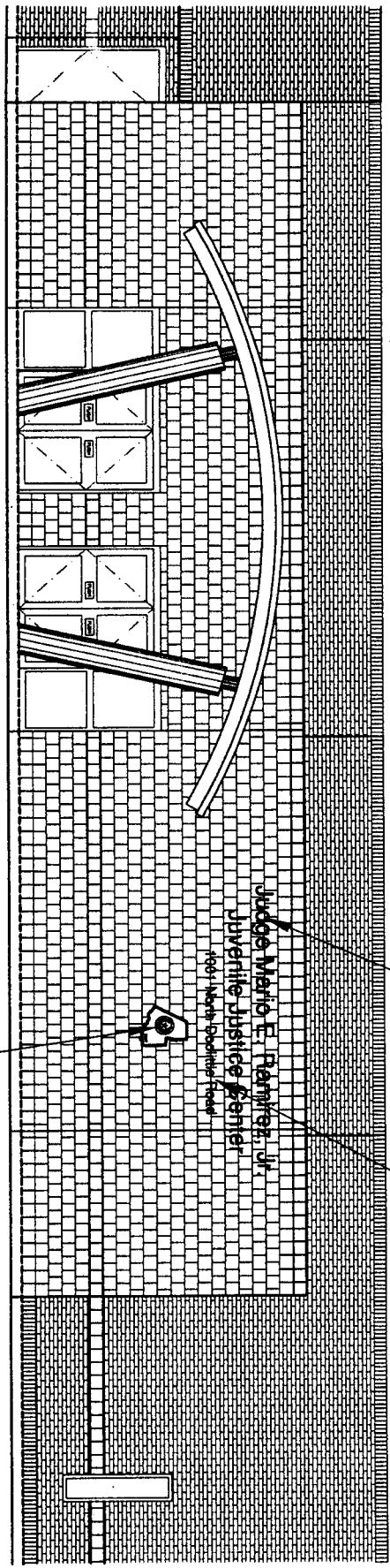
V.A Architecture
Verges & Associates 3879 Industrial Drive McAllen, Texas 78501 (956) 631-2242

JUVENILE JUSTICE CENTER
FOR
HIDALGO COUNTY
EDINBURG, TEXAS

These drawings and specifications are the property of V.A. Architecture. They may not be copied, reproduced or altered in any way, direct or indirect, without written approval and with appropriate compensation.

VA Architecture

JOB NO.	00-0001
DRAWN	
CHECKED	
DATE	



BRONZE PLAQUE

Judge Mario E. Tanner, Jr.
 Juvenile Justice Center
 1001 North Rockwell Road

10' TALL
 LETTERING

6' TALL
 LETTERING

© All rights reserved.

BP-3
 3

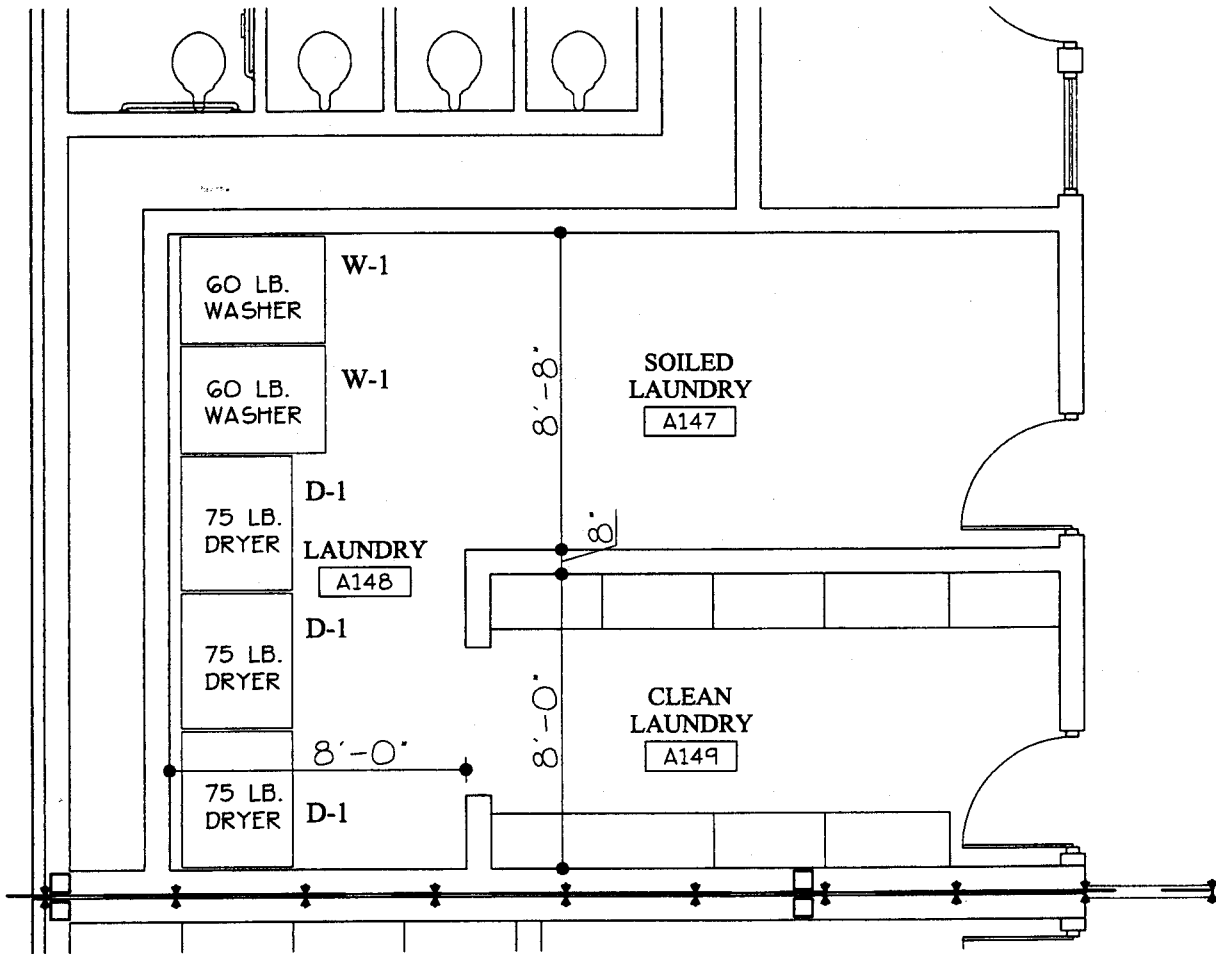


V·A Architecture
 Varner & Associates 3029 Industrial Drive McAllen, Texas 78504 (956) 631-1242

JUVENILE
 JUSTICE CENTER
 FOR
 HIDALGO COUNTY
 EDINBURG, TEXAS

These drawings and specifications are used and shall remain the property of V·A Architecture. They may not be copied, reproduced or altered in any way, design or form without prior written approval and with appropriate compensation to V·A Architecture.

DATE _____
 DRAWING NO. _____
 DESIGNED BY _____
 DRAWN BY _____

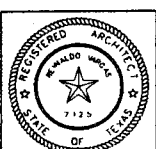


LAUNDRY A-148

- 2 - (W-1) 60 LB. WASHERS
- 3 - (D-1) 75 LB. DRYERS

© ALL RIGHTS RESERVED.
DATE: 10-24-08

SHEET
A-01
OF



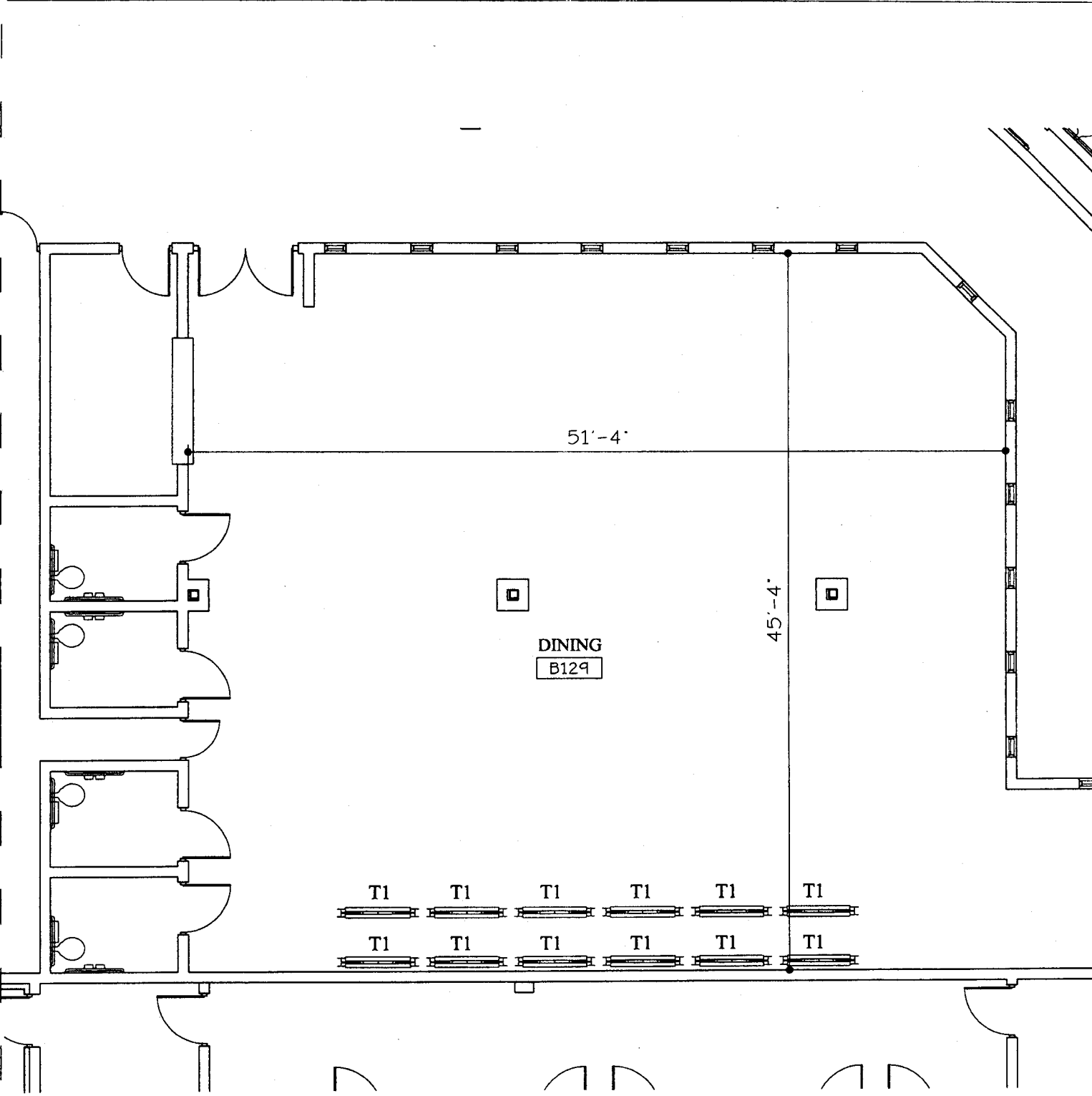
V.A. Architecture
Vargus & Associates 8028 Industrial Drive McAllen, Texas 78501 (361) 631-2242

JUVENILE JUSTICE CENTER
FOR
MIDALGO COUNTY
EDINBURG, TEXAS

These drawings and specifications are and shall remain the property of V.A. Architecture. They may not be copied, reproduced or altered in any way, shape or form without prior written approval and with appropriate compensation.

JOB NO. 00-1001
DATE: 10-24-08
REVISIONS:
DRAWN BY:

V.A. Architecture



51'-4"

45'-4"

DINING
B129

T1 T1 T1 T1 T1 T1
T1 T1 T1 T1 T1 T1

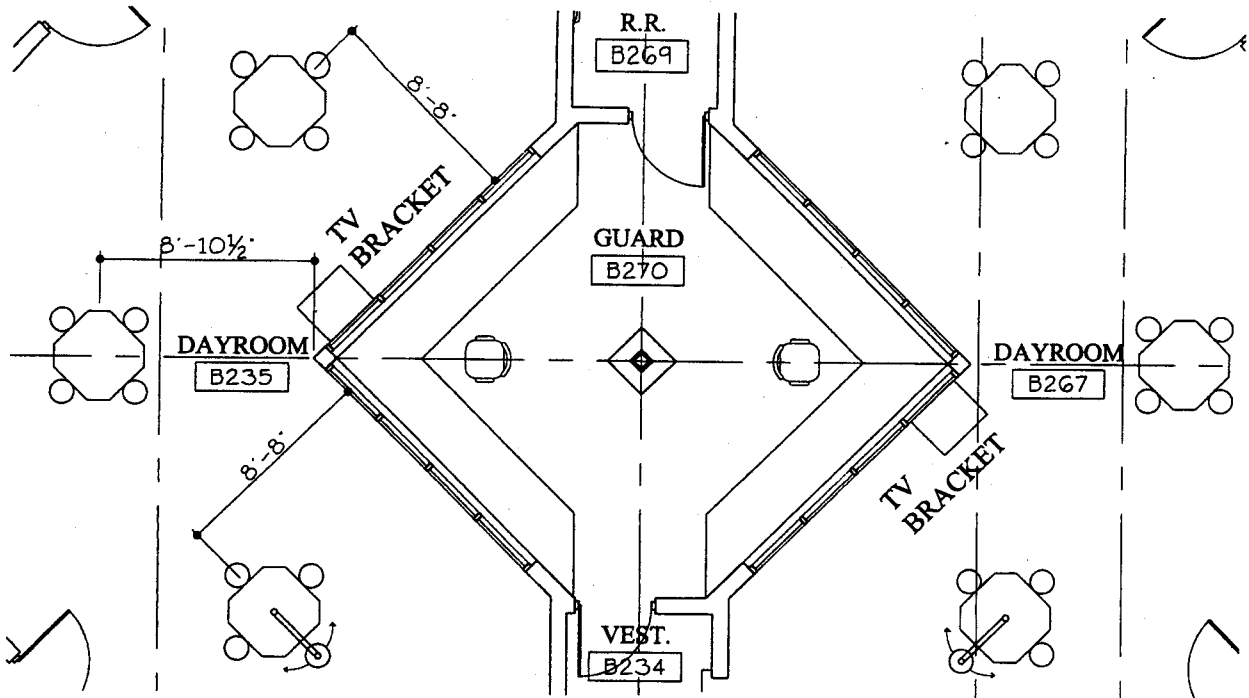
DINING ROOM B-129

12 - (T1) SICO -TC 65 FOLDING DINING TABLES

© ALL RIGHTS RESERVED.
DATE: 10-24-08

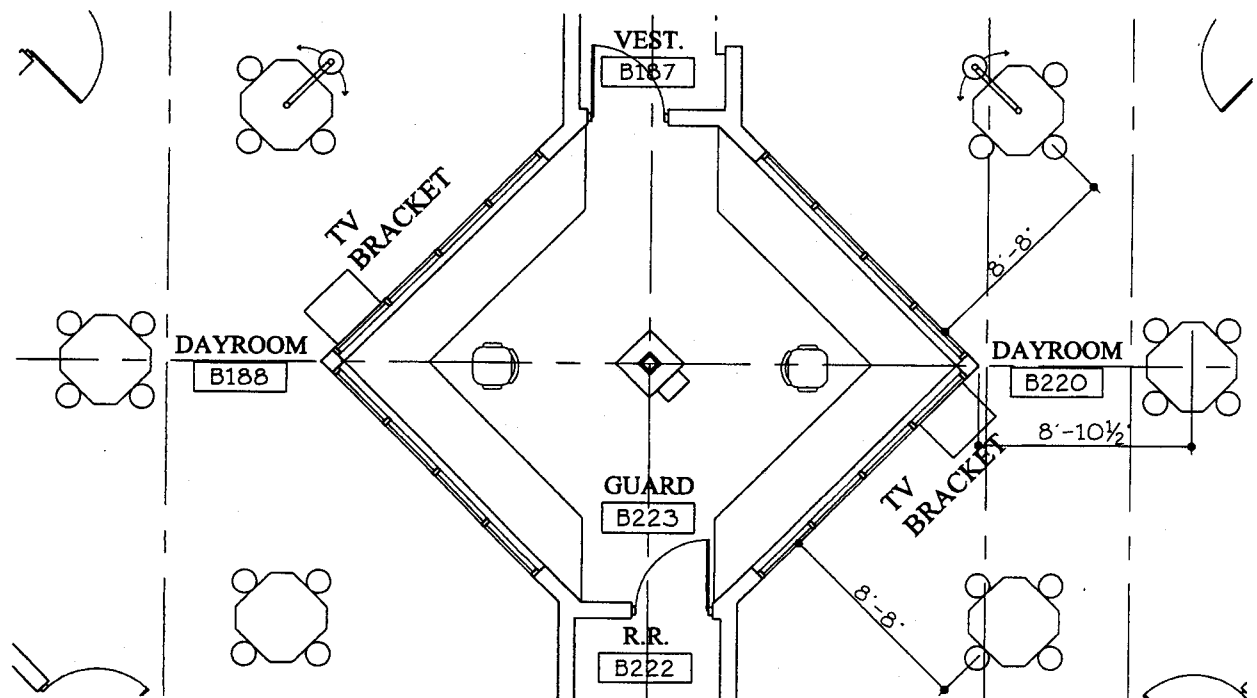
SHEET B-01 OF		<p>V.A. Architecture Varga & Associates 8000 Industrial Drive Mallett, Texas 76001 (888) 871-8242</p>	<p>JUVENILE JUSTICE CENTER FOR MIDALCO COUNTY EDINBURG, TEXAS</p>	<p>These drawings and specifications are and shall remain the property of V.A. Architecture. They may not be copied, reproduced or altered in any way, shape or form without prior written approval and this appropriate information.</p>	JOB NO. 00-1001 DATE: 10-24-08 REVISIONS: DRAWN BY:
---------------------	--	--	--	---	--

V.A. Architecture



GUARD B-270, DAYROOM #'s B-235, B-267

2 - TV BRACKETS

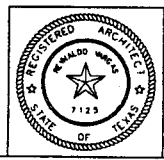


DAYROOM #'s B-188, B-220

2 - TV BRACKETS

© ALL RIGHTS RESERVED.
DATE: 10-24-06

PROJECT
B-02



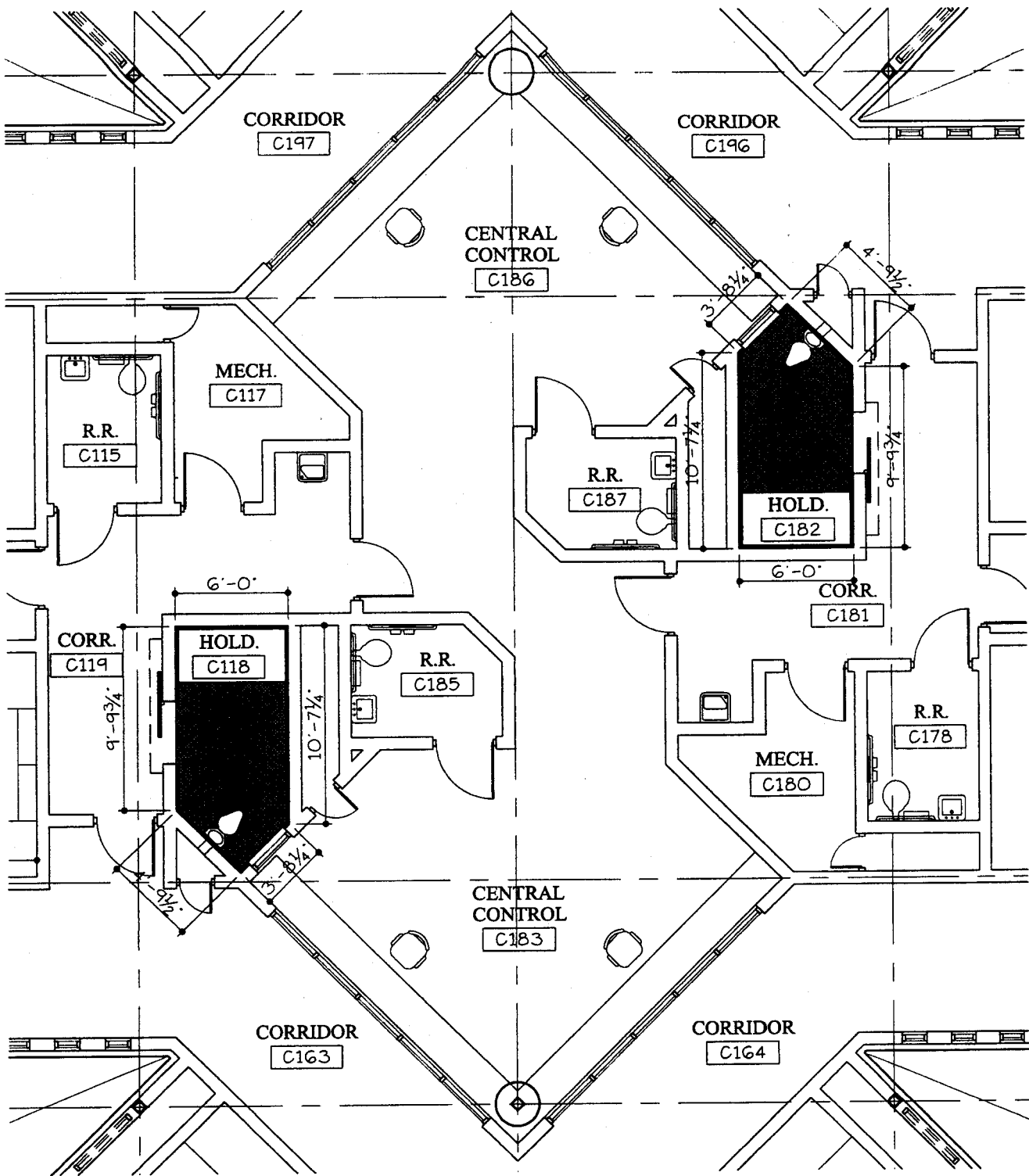
V.A. Architecture
Yargus & Associates 8089 Industrial Drive McAllen, Texas 78501 (361) 831-2648

JUVENILE JUSTICE CENTER
FOR
MIDALGO COUNTY
EDINBURG, TEXAS

These drawings and specifications are not to be used, reproduced or altered in any way, shape or form without prior written approval and with appropriate compensation.

JOB NO. 00-1001
DATE: 10-24-06
REVISIONS:
DRAWN BY:

V.A. Architecture



HOLDING CELL #'s C-118,C-182
 2 - (P1) CELL WALL, FLOOR, AND CELL DOOR PADDING

© ALL RIGHTS RESERVED.
 DATE: 10-24-06

PROJECT
 C-01



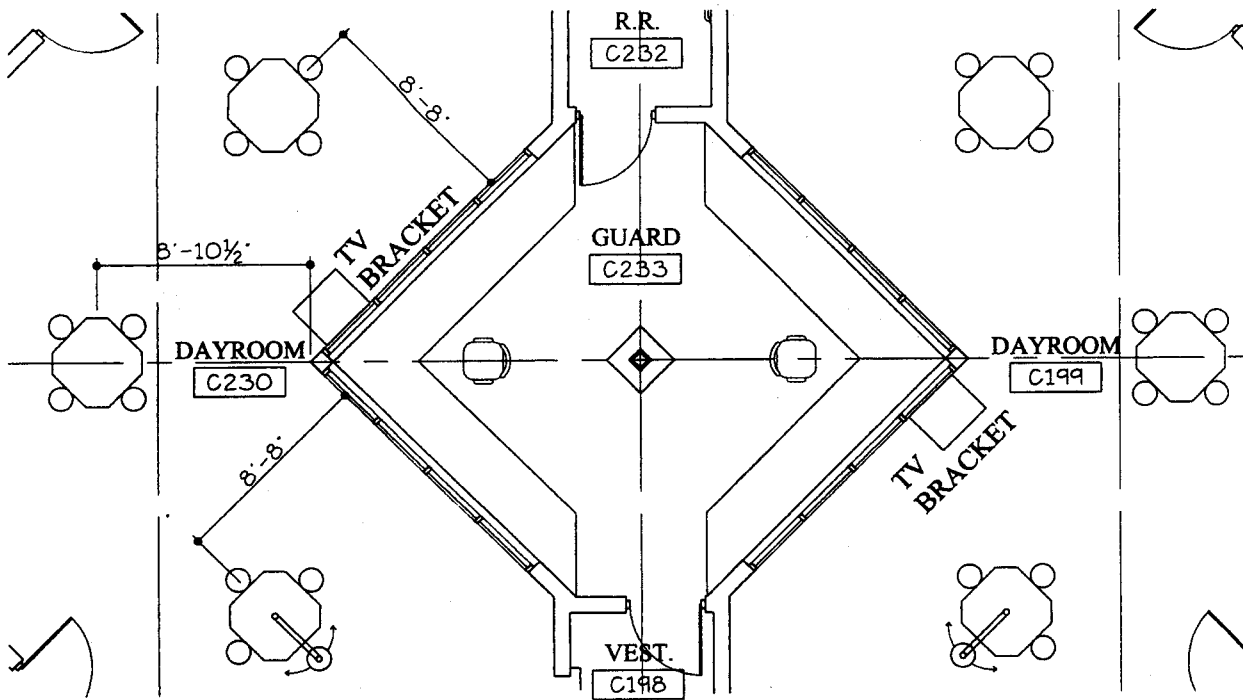
V.A. Architecture
 Yargos & Associates 2809 Industrial Drive McAllen, Texas 78501 (361) 631-0242

JUVENILE JUSTICE CENTER
 FOR HDALGO COUNTY
 EDINBURG, TEXAS

These drawings and specifications are and shall remain the property of V.A. Architecture. They may not be copied, reproduced or altered in any way, design or form without prior written approval and with appropriate compensation.

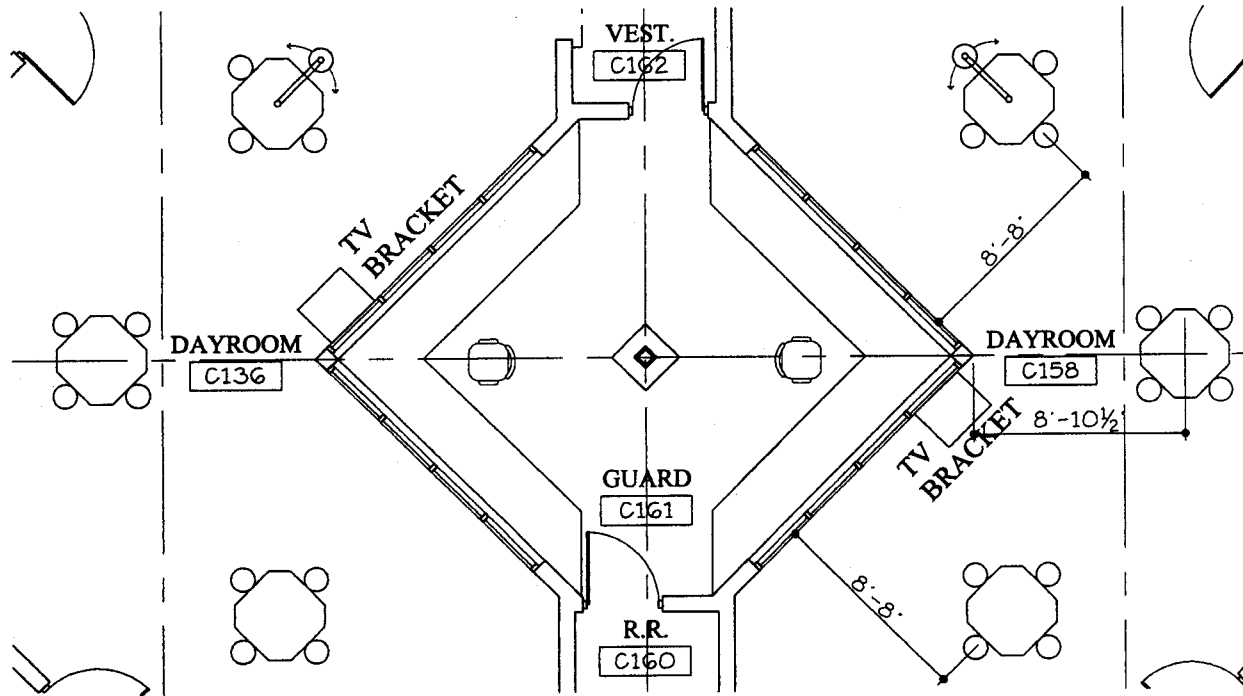
JOB NO. 00-1001
 DATE: 10-24-06
 REVISIONS:
 DRAWN BY:

VA Architecture



DAYROOM #'s C-199, C-230

2 - TV BRACKETS

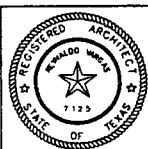


DAYROOM #'s C-136, C-158

2 - TV BRACKETS

© ALL RIGHTS RESERVED.
DATE: 10-24-06

HEET
OF C-02



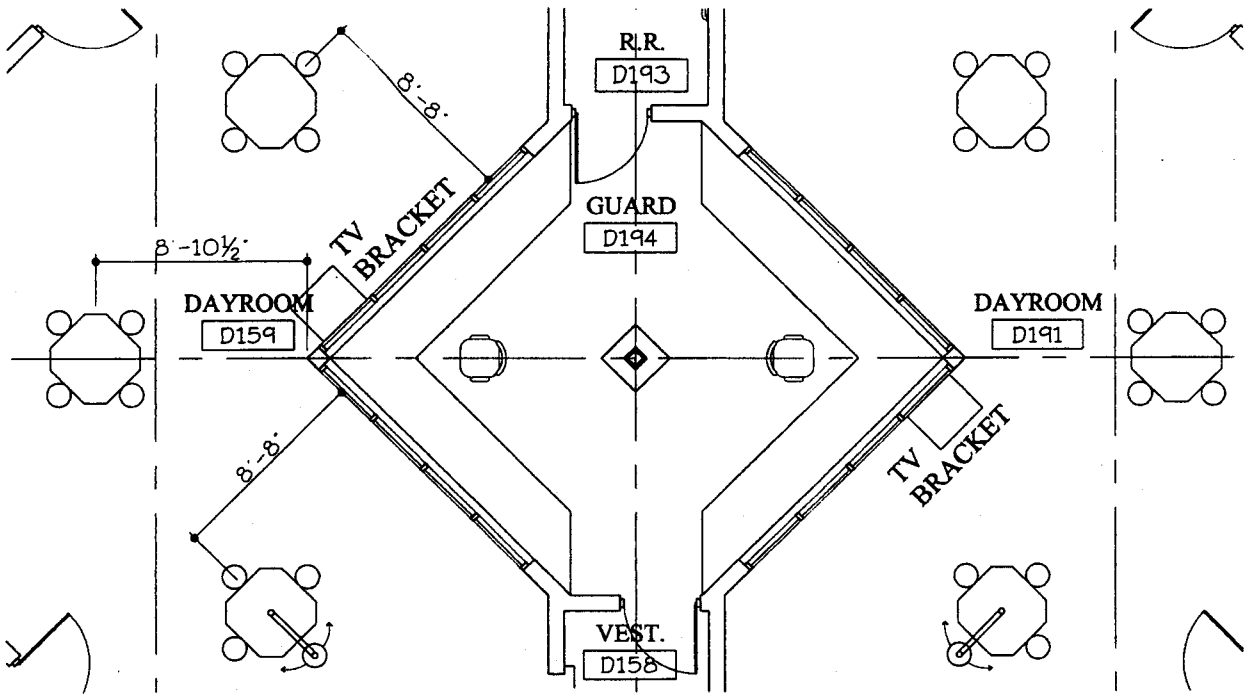
V.A. Architecture
Varga & Associates 2009 Industrial drive McAllen, Texas 78501 (361) 631-3242

JUVENILE JUSTICE CENTER
FOR HIDALGO COUNTY EDINBURG, TEXAS

These drawings and specifications are and shall remain the property of Manufacturer. They may not be copied, reproduced or altered in any way, shape or form without prior written approval and with appropriate compensation.

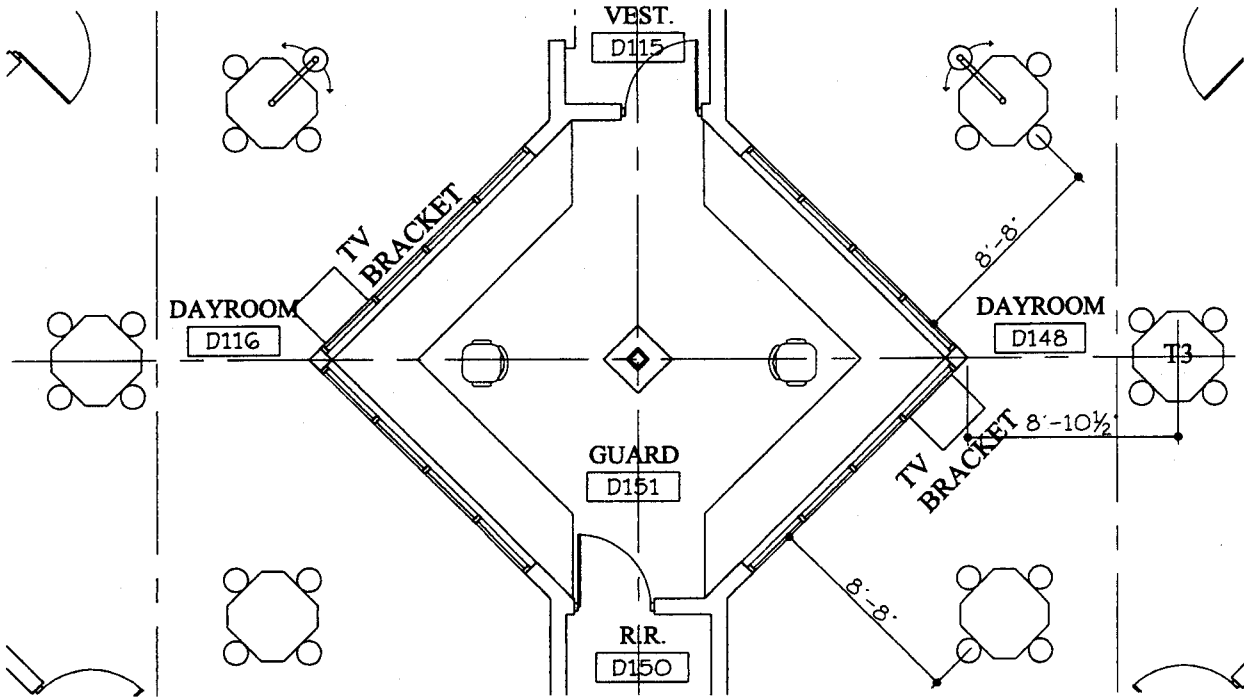
JOB NO. 00-1001
DATE: 10-24-06
REVISIONS:
DRAWN BY:

V.A. Architecture



DAYROOM #'s D-159, D-191

2 - TV BRACKETS



DAYROOM #'s D-116, D-148

2 - TV BRACKETS

© ALL RIGHTS RESERVED:
DATE: 10-24-06

SHEET
D-02
OF



V.A. Architecture

Yargue & Associates 8029 Industrial Drive McAllen, Texas 78501 (956) 831-2848

JUVENILE JUSTICE CENTER

FOR
MIDALGO COUNTY
EDNBURG, TEXAS

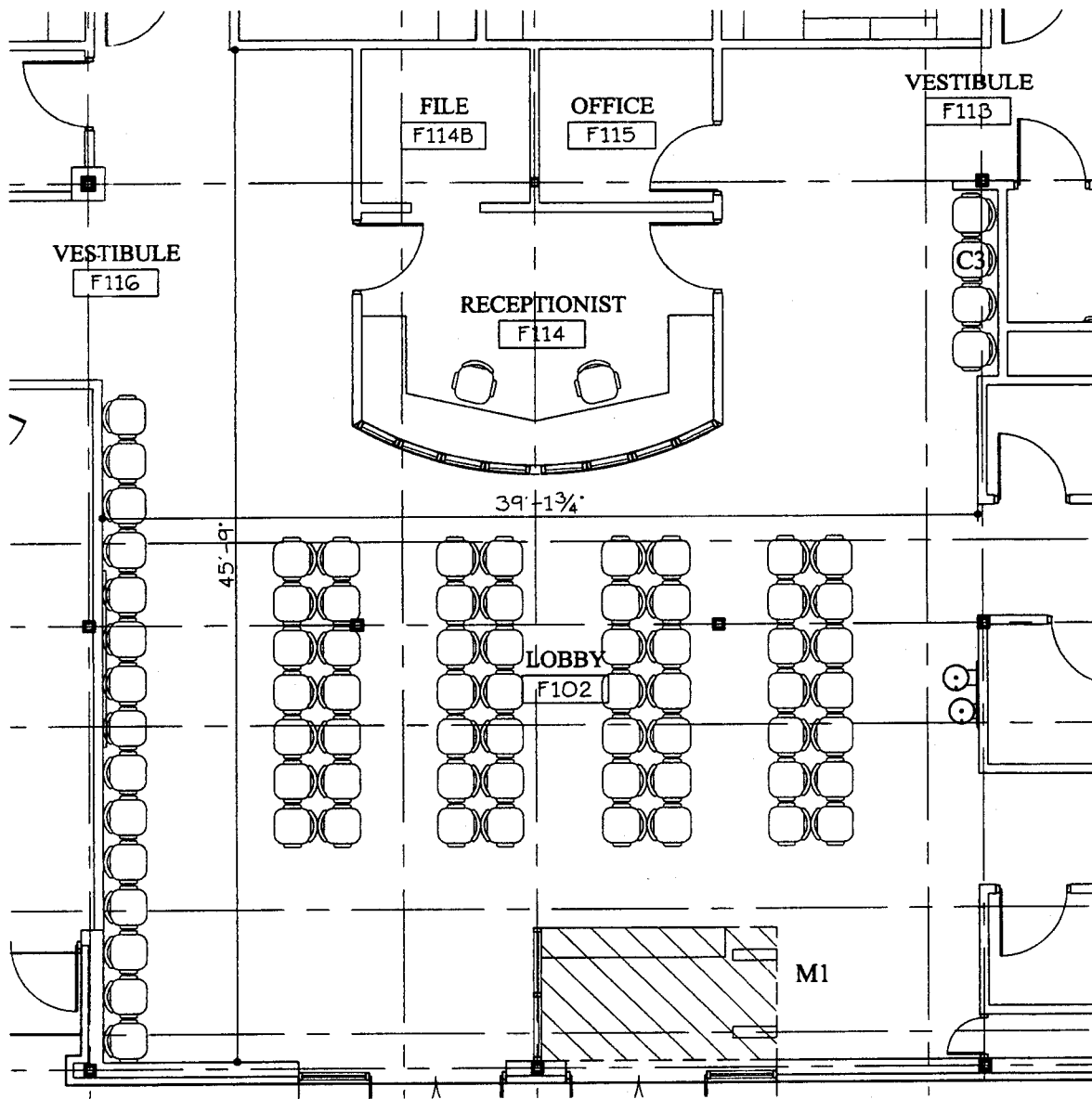
These drawings and specifications are and shall remain the property of V.A. Architecture. They may not be copied, reproduced or altered in any way, shape or form without prior written approval and with appropriate compensation.

V.A. Architecture

JOB NO. 00-1001
DATE: 10-24-06

REVISIONS:

DRAWN BY:

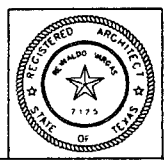


LOBBY F-102

2 - (M1) METAL DETECTOR

© ALL RIGHTS RESERVED.
DATE: 10-24-06

PROJECT
F-01



V.A. Architecture
Yargo & Associates 8089 Industrial Drive Houston, Texas 77061 (281) 831-8242

JUVENILE JUSTICE CENTER
FOR
MIDALGO COUNTY
EDINBURG, TEXAS

These drawings and specifications are and shall remain the property of V.A. Architecture. They may not be copied, reproduced or altered in any way, shape or form without prior written approval and with appropriate compensation.

V.A. Architecture

JOB NO. 00-1001
DATE: 10-24-06
REVISIONS:
DRAWN BY:

AI-2006
HIDALGO COUNTY TIRES
CC REGULAR

16.A.10.

Date: 01/16/2007
Submitted By: Moises Salazar, PURCHASING DEPT.
Submitted For: Marty Salazar
Department: PURCHASING DEPT.
Agenda Area: Purchasing Department **Purchasing only:** Hidalgo County

Agenda Item

CAPTION

Presentation for discussion, consideration, and approval to utilize Hub City Tire Services, Inc., for purchases of **Tires (on an "AS NEEDED BASIS"** through our membership/participation with Texas Building and Procurement Commission's TXMAS Program (contract numnber TXMAS-4-261010-1) with state awarded pricing including, but not limited to, Precincts, Departments, Program, Agencies, etc.

BACKGROUND

Purchases will be on an "AS NEEDED BASIS"

Revenue & Expenditures

FISCAL YEAR: 2007 **ACCT. #:**
FUNDS AVAILABLE Y/N?: **MATCHING FUNDS Y/N?:**
BUDGETARY IMPACT:
COUNTY WIDE PURCHASES ON AN AS NEEDED BASIS.

Attachments

Link: [HUB CITY TIRE-TXMAS CONTRACT INFO](#)
Link: [TIRES LIST-TXMAS PRICING](#)
Confidential documents are indicated with a **(c)**.

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Purchasing Department	Marty Salazar	01/11/2007 04:08 PM	APRV
2	Budget & Management	Dina Trevino	01/11/2007 07:30 PM	APRV
3	Sergio Cruz	Sergio Cruz	01/12/2007 08:42 AM	APRV
4	Auditor's Office	Linda Fong	01/12/2007 02:54 PM	APRV
5	Agenda Coordinator			NEW

Form Started By: Moises Salazar **Started On:** 01/10/2007 04:39 PM
Final Approval Date:



HUB CITY TIRE SERVICE, INC.
Contract [TXMAS-7-261010-1](#)

Dealer for:

MICHELIN NORTH AMERICA, INC.

[On-Line Catalog/Order Processing](#)

TIRES, PNEUMATIC (NEW), FOR PASSENGER, LIGHT TRUCK, MEDIUM TRUCK, AND BUS, AND RETREAD SERVICES

Corporate Office:	Delivery:	14-30 DAYS ARO
MICHELIN NORTH AMERICA, INC.	FOB Point:	DESTINATION
ONE PARKWAY SOUTH	Terms:	NET 30 DAYS
GREENVILLE SC 29602-9001	Remit To:	HUB CITY TIRE SERVICE, INC.
USA		345 WEST EXPRESSWAY
Send PO to:		PHARR TX 78577
HUB CITY TIRE SERVICE, INC.	Vendor ID:	USA
345 WEST EXPRESSWAY		Vendor ID:
PHARR TX 78577	Vendor ID:	17416952558
USA	Business Type:	Small
Vendor ID: 17416952558	DUNS #:	
Invoice From:	Effective:	12/19/2006
HUB CITY TIRE SERVICE, INC.	Expires:	12/5/2011
345 WEST EXPRESSWAY		
PHARR TX 78577		
USA		
Vendor ID:		

CONTACT: JON PATTERSON
 Phone 956-787-5511
jonbpatterson@rgv.rr.com

Effective Date: This Texas Multiple Award Schedule (TXMAS) contract is effective beginning 12/19/2006 through 12/5/2011 and is automatically renewed on the date that the General Services Administration (GSA) exercises the renewal option. All State of Texas terms and conditions will continue and apply to all renewal periods by mutual agreement. The contractor has certified that the prices reflected in the contractor's catalog are the same as the prices contained in the most current modification to GSA Contract No. GS-30F-0008R.

Placement of Orders: Purchasing entities must use both the instructions on the contractor's web page and the terms and conditions in the federal supply schedule to place orders. Purchasing entities may use either a departmental purchase order or the contractor's on-line ordering system to place orders. Purchasing entities may opt out of using the contractor's on-line ordering system if it is incompatible with the entity's purchasing procedures. The contractor is not required to accept orders below the minimum listed below. Orders between the minimum and maximum listed below are subject to GSA preferred customer pricing. For orders above the maximum, purchasing entities are entitled to negotiate for lower prices than those listed on the on-line federal supply schedule price list.

Order Limitation:

Minimum Order: 1

Maximum Order: N/A

Approved Products/Services: Only products or services listed in the TBPC approved GSA contract may be purchased from this TXMAS contract, with one exception. Incidental, off-schedule items may be purchased as "best value, open market" items provided that they are necessary for product integration or product completeness. The purchasing entity is responsible for ensuring that the quoted price for such incidental items is fair and reasonable. These incidental items may be added to the TXMAS purchase order if they are clearly labeled as "open market (OM), best value" items.

State Contracts: All Texas Council for Purchasing from People with Disabilities contracts and Texas Correctional Industries (TCI) term contracts take precedence over this TXMAS contract. If similar products or services are listed on this TXMAS contract and a TBPC term contract, a determination should be made that will result in a best value purchase.

Payment Due Date: Payment will be due on the thirtieth (30) calendar day after the later of: (a) the date the State actually receives a proper invoice at the office designated in the applicable purchase order to receive it; or (b) the date the State accepts the products or services. The post mark date on the envelope for the State warrant (State's equivalent to a check) or banking information showing when a direct deposit transaction was received will be considered the date payment is made. Interest starts accruing on the first day that payment is late. The rate of interest for late payments is set at one percent per month.

Special Note: The State of Texas, including but not limited to its Agencies, cooperative purchasing members and any local governmental entity authorized by law to use the Texas Multiple Award Schedule method for purchasing is not obligated to procure any products or services from this TXMAS contract. This schedule contract shall not be construed to prevent the State from purchasing products or services using other procurement methods as authorized by law.

Contact Us

If you have any suggestions on how to improve TXMAS or this web site, please send an email to txmas@tbpc.state.tx.us or call 512-463-3384 or 512-463-3421.

Designed using [web standards](#), [XHTML](#), [CSS](#)



TXMAS CONTRACT #7-261010

Effective Date: 12/06/06

Michelin North America, Inc.



Michelin Passenger & Light Truck Tires

<u>Mspn</u>	<u>Description</u>	<u>TXMAS Net</u> <u>Price</u> <u>12/06/06</u>
<u>Pilot MXM4</u>		
39023	P235/45R17 93W PILHXXMXM4 CPJ	\$ 197.77
80928	P235/50R17 PIL HXXMXM4 95W XSE	\$ 218.28
69362	P235/55ZR17 PIL HX MXM4 98W	\$ 114.00
91426	P235/50ZR18 97W PIL HX MXM4	\$ 128.00
63035	P255/45ZR18 PIL HXXMXM4 99W XSE	\$ 235.70
<u>Pilot HX MXM4 ZP (ZR)</u>		
78756	P235/50ZR18 PIL HX MXM4ZP 97W	\$ 207.21
<u>Pilot MXM4</u>		
70184	P205/55R16 89V PIL HX MXM4	\$ 132.24
54929	P225/55R16 PIL HX MXM4 XSE 94V	\$ 139.51
18839	225/60R16 98V PIL HXXMXM4 XSE	\$ 86.00
89515	205/50R17 93V PIL HXXMXM4XSE XL	\$ 149.13
16545	P215/45R17 87V PILHXXMXM4 AMI	\$ 166.38
38977	P215/45R17 87V PILHXXMXM4XSECPJ	\$ 166.38
40315	215/45R17 87V PHXXMXM4 RIM PROT	\$ 166.38
26017	P215/50R17 90V PIL HXXMXM4	\$ 156.80
88482	P215/50R17 PIL HX MXM4 XL 93V	\$ 156.80
12381	215/55R17 94V PIL HXXMXM4 XSE	\$ 147.75
33284	P225/50R17 93V PIL HX MXM4	\$ 163.70
59993	225/50R17 PIL HX MXM4 XSE 94V	\$ 163.70
87610	P225/50R17 93V PIL HX MXM4	\$ 163.70
79066	P225/55R17 PILOT HX MXM4 95V	\$ 149.16
21365	235/45R17 94V PIL HXXMXM4 XSE	\$ 177.99
65211	P235/50R17 PIL HXXMXM495V	\$ 169.78
98525	P245/50R17 98V PIL HXXMXM4 XSE	\$ 189.02
85527	P255/45R17 98V PIL HX MXM4	\$ 204.93
38931	P225/45R18 91V PILHXXMXM4 DLR	\$ 189.15
75447	P225/45R18 91V PIL HXXMXM4 XSE	\$ 189.15
79598	P235/45R18 PIL HX MXM4 XSE 94V	\$ 191.10
29829	P235/55R18 99VPILHXXMXM4HON1505	\$ 191.81
55594	P235/55R18 99V PIL HXXMXM4 XSE	\$ 191.81
33595	245/40R18 93V MO PIL HXXMXM4XSE	\$ 205.93
46579	P245/45R18 PIL HX MXM4 XSE 96V	\$ 196.72
50059	245/50R18 PIL HX MXM4* XSE	\$ 182.20
42370	275/35R18 95V MO PIL HXXMXM4XSE	\$ 260.88

Michelin Passenger & Light Truck Tires

<u>Mspn</u>	<u>Description</u>	<u>TXMAS Net</u> <u>Price</u> <u>12/06/06</u>
<u>Energy MXV4</u>		
40713	215/55R16 EN MXV4 GRNX 93V	\$ 114.48
<u>Energy MXV4 Plus</u>		
78046	195/60R15 EN MXV4 PLUS XSE 88V	\$ 110.94
62924	205/60R15 EN MXV4 PLUS XSE 91V	\$ 116.97
90889	P205/65R15 EN MXV4 PLUS 92V	\$ 112.47
56548	205/55R16 91V EN MXV4 PL XSE	\$ 122.38
63123	P205/55R16 EN MXV4 PLUS XSE89V	\$ 122.38
40016	P205/60R16 EN MXV4 PLUS XSE91V	\$ 128.19
60396	P215/55R16 ENERGY MXV4 PLUS91V	\$ 114.48
73527	P215/60R16 EN MXV4PLUSDTXSE94V	\$ 130.12
62213	P225/60R16 97V EN.MXV4 PL XSE	\$ 120.76
51795	P235/60R16 EN MXV4 PLUS XSE99V	\$ 128.11
60199	P225/55R17 EN MXV4 PL XSE 95V	\$ 139.83
<u>ENERGY MXV4 S8 V-RATED</u>		
64402	195/65R15 91V EN MXV4 S8	\$ 104.47
83093	205/55R16 91V EN MXV4 S8	\$ 122.37
42699	P205/60R16 EN MXV4S8 XSE 91V	\$ 128.19
03097	P215/60R16 EN MXV4 S8 94V	\$ 130.12
04694	P215/60R16 EN MXV4S8TOY1970	\$ 130.12
94075	P215/60R16 94V ENMXV4S8XSE/GNX	\$ 130.12
15473	P215/55R17 93V EN MXV4 S8	\$ 136.80
84172	P215/55R17 93V EN MXV4 S8 XSE	\$ 136.80
60905	P225/50R17 93V EN MXV4 S8	\$ 152.93
40786	P235/55R17 EN MXV4 S8XSE 98V	\$ 161.41
<u>Pilot MXM4</u>		
70695	215/55R16 PIL HX MXM4 XSE 93H	\$ 123.16
88991	215/55R16 PIL HXMXM4 XL 97H	\$ 123.16
35385	225/50R16 92H PIL HXMXM4 XSE	\$ 132.61
16365	225/55R16 99H PILHXMXM4 XL	\$ 131.75
70341	225/55R16 PIL HX MXM4 XSE 95H	\$ 128.91
18145	225/60R16 98H PIL HXMXM4 XSE	\$ 123.48
02371	235/60R16 100H PIL HXMXM4 XSE	\$ 135.21
02122	215/50R17 91H PIL HXMXM4 XSE	\$ 130.63
50248	225/45R17 90H PILOT HX MXM4 TL	\$ 154.50
59428	225/45R17 PIL HXMXM4 XSE 94H	\$ 154.50

Michelin Passenger & Light Truck Tires

<u>Mspn</u>	<u>Description</u>	<u>TXMAS Net</u> <u>Price</u> <u>12/06/06</u>
84377	225/45R17 91H PIL HX MXM4	\$ 154.50
27610	225/55R17 97H PIL HXMXM4 XSE	\$ 150.30
05103	235/45R17 97H PILHXXMXM4 XL	\$ 180.58
81652	235/45R17 94H PIL HX MXM4 XSE	\$ 177.74
54891	235/50R17 PIL HX MXM4 96H	\$ 173.92
62105	235/55R17 PIL HX MXM4 XL 103H	\$ 147.71
27219	245/45R17 99H PILHXXMXM4 XL	\$ 190.14
97946	245/45R17 95H PIL HXMXM4 XSE	\$ 183.59
22783	245/40R18 97H PILHXXMXM4 XL	\$ 209.40
92199	255/45R18 103H XL PIL HXMXM4	\$ 211.79
84765	235/55R17 PIL HX MXM4*ZP 99H	\$ 168.21
86861	235/50R18 PIL HX MXM4 XSE 97H	\$ 162.49

Pilot Primacy ZR

87917	205/50R16 PIL PRIMACY 87W	\$ 139.66
43414	205/55R16 PILOT PRIMACY 91W	\$ 113.42
90173	205/55R16 91W PILOT PRIM G1	\$ 116.93
23701	225/50R16 92W PIL PRIMACY G1MO	\$ 145.96
82409	225/55R16 95W PILOT PRIM *	\$ 136.80
96285	225/55R16 95Y G1 PILOT PRIMACY	\$ 136.80
88374	215/45ZR17 87W PILOT PRIMACY	\$ 164.60
57068	215/50R17 91W PIL PRIMACY	\$ 214.46
00649	225/45R17 91W PIL PRIMACY MO	\$ 148.83
72717	225/45R17 PILOT PRIMACY 94W	\$ 151.73
64412	225/50R17 94W PILOT PRIM *	\$ 173.16
42159	235/45R17 PILOT PRIMACY 94W	\$ 176.34
64919	235/45R17 PILOT PRIMACY* 94Y	\$ 176.34
37547	245/40R17 91W PIL PRIMACY MO	\$ 203.27
93738	245/45R17 95W PILOT PRIMACY	\$ 193.31
93929	245/45R17 95W PILOT PRIMACY MO	\$ 193.31
95969	245/45R17 95Y PILOT PRIMACY	\$ 193.31
64765	245/50R18 PILOT PRIMACY* 100W	\$ 249.54
81665	245/45R19 PILOT PRIMACY * 98Y	\$ 264.66
35151	275/40ZR19 105Y PIL PRIM B XL	\$ 306.86
92522	275/40R19 PILOT PRIMACY * 101Y	\$ 304.12
81289	275/50R19 112W PIL PRIMACY XL	\$ 306.99
63381	245/40R20 PILOT PRIMACY* 95Y	\$ 290.89

Michelin Passenger & Light Truck Tires

<u>Mspn</u>	<u>Description</u>	<u>TXMAS Net</u> <u>Price</u> <u>12/06/06</u>
91635	275/35R20 PILOT PRIMACY 98Y	\$ 329.19
<u>Pilot Primacy (VR)</u>		
64507	195/65R15 PILOT PRIMACY 91V	\$ 91.77
99613	205/65R15 PILOT PRIMACY 94V	\$ 100.41
52887	195/55R16 87V PILOT PRIMACY TL	\$ 108.69
69063	205/55R16 PILOT PRIMACY G1	\$ 107.74
48660	205/60R16 PILOT PRIMACY 92V	\$ 107.65
20996	225/50R16 92V PIL PRIMACY G1MO	\$ 130.37
79016	225/45R17 PILOT PRIMACY 91Y	\$ 148.82
75843	235/45R17 PILOT PRIMACY 94Y	\$ 176.33
02403	275/45R18 103V MO PILOT PRIMACY	\$ 223.05
<u>Energy MXV4</u>		
65354	195/70R14 ENERGY MXV4 91H	\$ 77.00
<u>Energy MXV4 Plus</u>		
68996	195/60R14 EN MXV4 PLUS XSE 86H	\$ 79.54
57285	185/65R15 EN MXV4 PLUS XSE 88H	\$ 81.96
57849	P195/60R15 87H EN.MXV4 PLTLXSE	\$ 84.15
93788	195/60R15 EN MXV4 PLUS XSE 88H	\$ 84.15
57037	195/65R15 91H ENER.MXV4 PL	\$ 86.16
74664	P195/65R15 EN MXV4 PLUS XSE89H	\$ 86.16
63482	P205/60R15 90H ENER.MXV4 PLUS	\$ 88.17
82583	205/60R15 EN MXV4 PLUS XSE 91H	\$ 88.17
67470	205/65R15 EN MXV4 PLUS XSE 94H	\$ 89.20
74594	P205/65R15 EN MXV4 PL XSE 92H	\$ 89.20
59616	225/60R15 EN MXV4 PLUS XSE 96H	\$ 103.56
71970	205/55R16 EN MXV4 PLUS XSE 91H	\$ 103.09
79258	205/55R16 EN MXV4 PLUS* XSE91H	\$ 103.09
93306	205/55R16 EN MXV4 PLUS 91HDT	\$ 103.09
66768	P205/60R16 91H EN.MXV4 PL XSE	\$ 98.91
79367	P205/60R16 94H EN MXV4 PL	\$ 98.91
62293	215/55R16 EN MXV4 PLUS XSE 93H	\$ 106.55
94121	215/60R16 95H EN.MXV4PLUS	\$ 106.97
87064	225/55R16 95H EN MXV4 PLUS DT	\$ 118.32
54947	225/60R16 EN MXV4 PL XL 102H	\$ 107.84
74234	P225/60R16 EN MXV4 PLUS XSE97H	\$ 107.84
93503	225/60R16 EN MXV4 PLUS XSE 98H	\$ 107.84

Michelin Passenger & Light Truck Tires

<u>Mspn</u>	<u>Description</u>	<u>TXMAS Net</u> <u>Price</u> <u>12/06/06</u>
74113	235/60R16 EN MXV4 PLUS XSE100H	\$ 119.10
60430	225/55R17 EN MXV4 PLUS XSE 97H	\$ 136.96
93496	P225/55R17 95H EN MXV4 PL XSE	\$ 136.96
89205	P235/55R17 EN MXV4 PLUS 98H	\$ 129.97
<u>ENERGY MXV4 S8 H-RATED</u>		
71716	195/65R15 91H EN MXV4 S8	\$ 86.32
75548	P205/65R15 EN MXV4S8 XSE 92H	\$ 89.20
89947	205/55R16 91H EN MXV4 S8	\$ 103.08
25839	P205/60R16 91H EN MXV4 S8 GRNX	\$ 98.91
<u>Pilot Sport A/S ZP</u>		
42196	P275/35ZR18 PILOT SPORT ZP	\$ 305.93
95380	P345/30ZR19 PILOT SPORT ZP	\$ 390.13
<u>Michelin Misc ZR Perf</u>		
26691	205/45R17 PIL PRECEDA 84W	\$ 124.90
<u>Pilot Sport A/S</u>		
42080	205/55ZR16 PILOT SPORT A/S 90Y	\$ 114.71
56075	215/55ZR16 PILOT SPORT A/S 93W	\$ 144.57
87425	225/50ZR16 92Y PIL SPT AS	\$ 136.75
67328	225/55ZR16 PILOT SPORT A/S 95W	\$ 156.38
62345	225/60ZR16 PILOT SPORT A/S 98W	\$ 130.31
44518	245/50ZR16 97W PIL SPORT A/S	\$ 150.46
93699	205/50ZR17 PIL SPT AS DIR 89Y	\$ 159.36
43670	225/45ZR17 PILOT SPORT A/S 90Y	\$ 154.01
94369	225/50ZR17 94W PIL SPORT A/S	\$ 159.14
80414	225/55ZR17 97W PIL SPORT A/S	\$ 167.79
76221	235/45ZR17 PILOT SPORT A/S 93Y	\$ 161.95
71182	235/50ZR17 96W PIL SPORT A/S	\$ 159.70
68474	235/55ZR17 99W PIL SPORT A/S	\$ 169.26
61975	245/40ZR17 PILOT SPORT A/S 91Y	\$ 178.67
43220	245/45ZR17 PILOT SPORTA/SZP95Y	\$ 198.61
87972	245/45ZR17 PILOT SPORT A/S 95Y	\$ 172.71
89656	245/50ZR17 99W PIL SPORT A/S	\$ 184.45
48653	255/40ZR17 94Y PILSPT ASDIR	\$ 178.12
43723	255/45ZR17 PILOT SPORT A/S 98Y	\$ 210.66
74552	275/40ZR17 PILOT SPORT A/S 98Y	\$ 236.08
55568	285/40ZR17 PILOT SPORT A/S100Y	\$ 281.66

Michelin Passenger & Light Truck Tires

<u>Mspn</u>	<u>Description</u>	<u>TXMAS Net</u> <u>Price</u> <u>12/06/06</u>
55340	225/40ZR18 PILOT SPORT A/S 88Y	\$ 179.76
63220	235/40ZR18 PILOT SPORT A/S 91Y	\$ 205.57
79097	235/50ZR18 PILOT SPORT A/S 97Y	\$ 191.03
75552	245/40ZR18 PILOT SPORT A/S 93Y	\$ 212.19
77973	245/45ZR18 PIL SPT AS DIR 96Y	\$ 223.59
68823	255/40ZR18 PILOT SPORT A/S 95Y	\$ 232.47
46997	255/45ZR18 PILOT SPORT A/S 99Y	\$ 223.33
67691	275/35ZR18 PILOT SPORT A/S 95Y	\$ 264.77
69224	275/40R18 99Y PIL SPORT A/S ZP	\$ 285.79
85950	275/40ZR18 PILOT SPORT A/S 99Y	\$ 248.50
87544	285/35ZR18 PILOT SPORT A/S 97Y	\$ 295.21
87653	245/35ZR19 PILOT SPORT A/S 89Y	\$ 268.46
82866	245/40ZR19 PIL SPT AS DIR 94Y	\$ 237.80
40139	255/35ZR19 92Y PIL SPT AS DIR	\$ 276.59
69082	255/40ZR19 PILOT SPORT A/S 96Y	\$ 274.48
94349	275/30ZR19 PILOT SPORT A/S 92Y	\$ 297.28
57692	275/35ZR19 PIL SPT AS DIR 96Y	\$ 270.35
61836	285/30ZR19 PILOT SPORT A/S 94Y	\$ 349.60
47748	245/35ZR20 PIL SPT AS DIR 95Y	\$ 278.85
44548	245/40ZR20 PILOT SPORT A/S 95Y	\$ 306.59
81813	255/30ZR20 PIL SPT AS DIR 92Y	\$ 310.76
59181	255/35ZR20 PILOT SPORT A/S 93Y	\$ 317.91
78234	275/30ZR20 PIL SPT AS DIR 97Y	\$ 308.13
43310	275/35ZR20 PILOT SPORT A/S 98Y	\$ 293.45
81592	285/30ZR20 PILOT SPORT A/S 95Y	\$ 312.72
42654	295/25ZR20 95Y PIL SPT AS DIR	\$ 320.27
<u>Pilot Exalto A/S VR</u>		
01473	195/50R15 82V PILOT EXALTO A/S	\$ 113.72
07663	195/55R15 85V PILOT EXALTO A/S	\$ 100.57
84149	205/55R15 88V PILOT EXALTO A/S	\$ 98.51
35867	225/60R15 96V PILOT EXALTO A/S	\$ 97.24
12547	195/50R16 84V PILOT EXALTO A/S	\$ 123.41
37566	205/50R16 87V PILOT EXALTO A/S	\$ 129.90
30827	205/55R16 91V PILOT EXALTO A/S	\$ 106.95
36881	215/55R16 93V PIL EXALTO A/S	\$ 105.40
83775	215/60R16 95V PILOT EXALTO A/S	\$ 94.88

Michelin Passenger & Light Truck Tires

<u>Mspn</u>	<u>Description</u>	<u>TXMAS Net</u> <u>Price</u> <u>12/06/06</u>
23742	225/50R16 92V PILOT EXALTO A/S	\$ 118.07
18880	205/50R17 89V PILOT EXALTO A/S	\$ 136.40
<u>Pilot Exalto A/S HR</u>		
99366	185/60R14 82H PILOT EXALTO A/S	\$ 58.87
10287	195/60R14 86H PILOT EXALTO A/S	\$ 64.08
07374	195/60R15 88H PILOT EXALTO A/S	\$ 69.73
16529	195/65R15 91H PILOT EXALTO A/S	\$ 69.94
27549	205/60R15 91H PILOT EXALTO A/S	\$ 69.72
18569	205/65R15 94H PILOT EXALTO A/S	\$ 75.58
24803	215/65R15 96H PILOT EXALTO A/S	\$ 71.62
29192	205/55R16 91H PILOT EXALTO A/S	\$ 91.39
29299	215/60R16 95H PILOT EXALTO A/S	\$ 84.67
16231	225/50R16 92H PILOT EXALTO A/S	\$ 100.85
36771	225/55R16 95H PILOT EXALTO A/S	\$ 95.76
22737	215/50R17 91H PILOT EXALTO A/S	\$ 121.59
34129	225/45R17 91H PILOT EXALTO A/S	\$ 132.79
17299	235/45R17 94H PIL EXALTO ASXSE	\$ 130.73
<u>Pilot Sport</u>		
42822	225/55ZR16 PILOT SPORT 95Y	\$ 145.63
72151	205/50ZR17 PILOT SPORT N2	\$ 159.36
78824	205/50ZR17 PILOT SPORT	\$ 159.36
63643	215/45ZR17 PILOT SPORT 87Y	\$ 163.47
42406	225/45ZR17 PILOT SPORT B 91Y	\$ 154.01
52360	225/45ZR17 PILOT SPT BMW*	\$ 154.01
91857	225/45ZR17 PILOT SPORT MO 91Y	\$ 154.01
50985	245/40ZR17 PILOT SPORT 91Y	\$ 178.67
94494	245/40ZR17 TL * PILOT SPT	\$ 178.67
64437	245/45ZR17 PILOT SPORT 95Y	\$ 172.71
89297	255/40ZR17 PILOT SPORT N2	\$ 178.12
50510	255/45ZR17 PILOT SPORT 98Y	\$ 210.66
87308	255/45ZR17 PILOT SPORT 98W G1	\$ 210.66
95103	265/40ZR17 PILOT SPORT	\$ 200.45
42847	275/40ZR17 PILOT SPORT 98Y	\$ 236.08
58261	285/40ZR17 PILOT SPORT 100Y	\$ 281.67
57315	335/35ZR17 PILOT SPORT 106Y	\$ 325.96
60302	215/45ZR18 PILOT SPORT K1 89Y	\$ 255.02

Michelin Passenger & Light Truck Tires

<u>Mspn</u>	<u>Description</u>	<u>TXMAS Net</u> <u>Price</u> <u>12/06/06</u>
08237	225/40ZR18 PILOT SPORT N1	\$ 179.76
86523	225/40ZR18 PILOT SPORT* 88Y	\$ 179.77
51137	225/45ZR18 PILOT SPORT	\$ 191.19
94600	225/45R18 PILOT SPORT 91W	\$ 191.19
70107	235/40ZR18 PILOT SPORT N0	\$ 205.57
43648	235/50ZR18 PILOT SPORT 97YBMW*	\$ 191.03
98279	245/40ZR18 PILOT SPORT	\$ 212.19
34521	245/45ZR18 PILOT SPORT 96Y	\$ 223.59
41075	245/45ZR18 PILOT SPORT 96Y	\$ 223.55
61632	245/45R18 PILOT SPORT 96W	\$ 223.59
89002	245/45ZR18 100Y PIL SPORT XL	\$ 226.42
50581	255/35ZR18 PILOT SPORT 90YBMW*	\$ 232.71
44881	255/40ZR18 95W PILOT SPT G1	\$ 232.47
46485	255/40ZR18 PILOT SPORT 95Y G1	\$ 232.47
49693	255/40ZR18 PILOT SPORT	\$ 232.47
66279	255/45ZR18 99Y PILOT SPORT*	\$ 223.32
64854	265/35ZR18 PILOT SPORT N1	\$ 243.20
67916	265/35ZR18 PILOT SPORT	\$ 243.22
73432	265/40ZR18 PILOT SPORT 97Y	\$ 243.55
95818	265/40ZR18 101Y PIL SPORT XL	\$ 246.38
47418	275/35ZR18 PILOT SPORT	\$ 264.77
59151	275/35ZR18 PILOT SPORT C1	\$ 264.77
46531	275/40ZR18 PILOT SPORT MO 99Y	\$ 248.51
83979	275/40ZR18 PILOT SPORT K1 99Y	\$ 248.51
72189	285/30ZR18 PILOT SPORT N1	\$ 271.57
59692	285/35ZR18 PILOT SPORT 97Y MO	\$ 295.21
73226	285/35ZR18 97W PILOT SPT M0	\$ 295.21
82982	285/35ZR18 PILOT SPORT 97Y	\$ 295.21
33677	285/40ZR18 (101Y) PILOT SPORT	\$ 298.63
97718	295/30ZR18 PILOT SPT N1 XL	\$ 337.17
40822	315/30ZR18 PILOT SPORT 98Y N0	\$ 344.38
75959	335/30ZR18 PILOT SPORT C1 102Y	\$ 342.27
77216	225/40ZR19 PILOT SPORT	\$ 270.46
10828	245/40ZR19 94Y PILOT SPORT	\$ 237.81
44068	255/35ZR19 PILOT SPORT TL MI	\$ 276.59
05501	275/35ZR19 96Y PILOT SPORT MO	\$ 270.34

Michelin Passenger & Light Truck Tires

<u>Mspn</u>	<u>Description</u>	<u>TXMAS Net</u> <u>Price</u> <u>12/06/06</u>
94127	345/30ZR19 PILOT SPORT 105Y	\$ 361.25
69996	255/35ZR20 97Y PILOT SPORT XL	\$ 320.81
43251	285/30ZR20 95Y PILOT SPORT	\$ 312.72
89252	255/35ZR21 PILOT SPORT	\$ 409.86
52915	295/30ZR21 PILOT SPORT	\$ 502.73
<u>TRX</u>		
92532	240/45ZR415 TRX GT 94W	\$ 203.66
24448	220/55VR390 TRX	\$ 191.13
<u>Pilot HX MXM</u>		
91487	205/55ZR16 91W PILOT HX MXM	\$ 133.80
52877	225/45R17 HX MXM 91W	\$ 161.40
32935	255/55ZR17 102W PILOT HX MXM	\$ 194.97
26884	225/55R15 HX MXM 92V	\$ 136.61
64654	225/55R16 HX MXM 94V	\$ 143.44
<u>Pilot SX MXX3</u>		
81175	205/55ZR16 SX MXX3 N2	\$ 114.73
80098	225/50ZR16 SX MXX3 N2	\$ 168.63
64492	245/45ZR16 MXX3 N2	\$ 182.12
57146	225/45ZR17 SX MXX3 NO	\$ 145.05
46420	225/50ZR17 SX MXX3 94Y	\$ 157.02
79868	255/40ZR17 SX MXX3 NO	\$ 174.67
<u>Pilot Exalto PE2 ZR</u>		
50979	205/50ZR15 86W PIL EXALTO PE2	\$ 94.77
78038	205/55ZR15 88W PIL EXALTO PE2	\$ 96.88
90091	225/50ZR15 91W PIL EXALTO PE2	\$ 108.34
95178	205/45ZR16 83W PIL EXALTO PE2	\$ 115.96
69612	205/50ZR16 87W PIL EXALTO PE2	\$ 110.84
45960	205/55ZR16 91W PIL EXALTO PE2	\$ 103.27
48891	215/40ZR16 86W PILEXALT PE2 XL	\$ 113.41
53997	225/50ZR16 92W PIL EXALTO PE2	\$ 120.31
29031	225/55ZR16 95W PEXALT PE2	\$ 128.43
47184	205/40ZR17 84W PILEXALT PE2 XL	\$ 121.68
71766	205/45ZR17 88W PILEXALT PE2 XL	\$ 97.34
28716	205/50ZR17 89W TL PEXALT PE2	\$ 121.57
83489	215/40ZR17 87W PIL EXALT XLPE2	\$ 125.75
55069	215/45ZR17 91W PILEXALT PE2 XL	\$ 131.36

Michelin Passenger & Light Truck Tires

<u>Mspn</u>	<u>Description</u>	<u>TXMAS Net</u> <u>Price</u> <u>12/06/06</u>
87473	225/45ZR17 94W PILEXALT PE2 XL	\$ 128.66
15203	245/40ZR17 91W PEXALT PE2	\$ 139.52
39365	245/45ZR17 95W PEXALT PE2	\$ 160.95
37955	225/40ZR18 92Y XL PEXALT PE2	\$ 138.24
<u>Pilot Exalto PE2 VR</u>		
61882	195/45R15 78V PIL EXALTO PE2	\$ 97.54
92260	195/55R15 85V PIL EXALTO PE2	\$ 88.67
99435	205/50R15 86V PIL EXALTO PE2	\$ 98.53
92463	195/45R16 84V PILEXALT PE2 XL	\$ 110.02
92658	195/50R16 84V PIL EXALTO PE2	\$ 104.52
<u>Pilot Sport PS2</u>		
85260	205/55ZR17 91Y PSPORT PS2 N0	\$ 132.98
89192	225/45ZR17 PSPORT PS2 91Y	\$ 156.85
65519	235/40ZR17 PSPORT PS2 90Y	\$ 159.37
43553	235/45ZR17 94Y PIL SPORT PS2	\$ 161.95
37691	235/50ZR17 96Y PSPORT PS2 N0	\$ 159.70
82268	245/40ZR17 PSPORT PS2 91Y	\$ 178.67
81039	245/45ZR17 95Y PIL SPORT PS2	\$ 172.71
88407	255/40ZR17 94Y PIL SPORT PS2	\$ 178.12
44359	265/40ZR17 96Y PIL SPORT PS2	\$ 200.45
39119	275/40ZR17 98Y PSPORT PS2	\$ 236.08
36717	335/35ZR17 106Y PSPORT PS2	\$ 325.96
48586	205/40ZR18 86Y XL PSPORT PS2	\$ 168.85
87255	225/35ZR18 87Y PSPORT PS2 XL	\$ 202.54
93617	225/40ZR18 92Y PSPORT PS2 XL	\$ 182.65
49482	235/40ZR18 91Y PIL SPT PS2 N3	\$ 205.63
79659	235/40ZR18 95Y PSPORT PS2 XL	\$ 208.47
95853	235/40ZR18 91Y PSPORT PS2 N2	\$ 208.47
92789	245/35ZR18 92Y PILSPORT PS2 XL	\$ 236.76
54549	245/40ZR18 93YPIL SPORTPS2 MO	\$ 212.14
76261	245/40ZR18 PSPORT PS2 93Y	\$ 212.14
78337	245/40ZR18 PSPORT PS2 93Y	\$ 212.14
81619	245/40ZR18 97Y PILSPORT PS2 XL	\$ 214.98
45327	255/35ZR18 94Y PSPORT PS2 XL	\$ 232.82
99015	255/35ZR18 94Y XL PILSPORT PS2	\$ 232.82
94795	255/40ZR18 99Y PILSPORT PS2 XL	\$ 235.31

Michelin Passenger & Light Truck Tires

<u>Mspn</u>	<u>Description</u>	<u>TXMAS Net</u> <u>Price</u> <u>12/06/06</u>
45290	265/35ZR18 XL PILSPORT PS2	\$ 246.03
74289	265/35ZR18 97Y PSPORT PS2 XL	\$ 246.03
99883	265/40ZR18 101Y PSPRT PS2 N3XL	\$ 246.38
94902	275/35ZR18 95Y PIL SPORT PS2	\$ 264.78
88869	275/40ZR18 99Y PILSPORT PS2	\$ 248.51
49127	295/30ZR18 98Y PSPRTPS2 N2 XL	\$ 337.19
43008	295/35ZR18 PSPORT PS2 99Y	\$ 301.85
62947	295/35ZR18 99Y PILSPORT PS2 N3	\$ 301.85
96031	315/30ZR18 98Y PILSPORT PS2 N2	\$ 344.39
01495	225/35ZR19 PSPRT PS2 88Y K1 XL	\$ 230.25
93379	225/35ZR19 88Y PSPORT PS2 XL	\$ 233.06
93395	225/40ZR19 93Y PSPORT PS2 XL	\$ 273.22
88492	235/35ZR19 91Y PSPORT PS2 XL	\$ 255.22
97127	235/35ZR19 87Y PIL SPT PS2 N1	\$ 255.21
78831	245/35ZR19 93Y PSPORT PS2 XL	\$ 271.29
68396	245/40ZR19 98Y PSPORT PS2 XL	\$ 240.73
14875	255/35ZR19 PSPORT PS2 CPJ XL	\$ 279.43
72772	255/35ZR19 PSPORT96Y XL PS2	\$ 279.43
74098	255/35ZR19 96Y PSPORT PS2 XL	\$ 279.43
86320	255/35ZR19 PILSPORT PS2 XL	\$ 279.43
01202	255/40R19 PSPORT PS2 MO 96Y	\$ 274.49
34717	255/40ZR19 * PSPORT PS2	\$ 274.49
35387	255/40ZR19 100Y XL PSPORT PS2	\$ 277.32
50536	265/30ZR19 93Y PSPORT PS2 XL	\$ 283.92
63005	265/35ZR19 94Y PIL SPORT PS2N1	\$ 272.26
69837	265/35ZR19 94Y PILSPORT PS2 N0	\$ 272.26
81049	275/30ZR19 96Y PSPORT PS2 XL	\$ 300.11
48468	275/35ZR19 100Y PSPORT PS2 XL	\$ 273.06
00813	275/40R19 101Y MO PSPORT PS2	\$ 270.93
41439	285/30ZR19 98Y PSPORT PS2 XL	\$ 352.43
05159	285/35ZR19 PSPORT PS2 99Y K1	\$ 348.20
18451	285/35ZR19 PSPRT PS2 *	\$ 348.20
46032	285/35ZR19 PSPORT PS2 99Y	\$ 348.20
88189	295/30ZR19 100Y PILSPTPS2 N1XL	\$ 388.49
89005	295/30ZR19 100Y PILSPRT PS2 XL	\$ 388.49
86050	305/30ZR19 102Y PILSPORTPS2 XL	\$ 404.10

Michelin Passenger & Light Truck Tires

<u>Mspn</u>	<u>Description</u>	<u>TXMAS Net</u> <u>Price</u> <u>12/06/06</u>
89776	315/25ZR19 98Y PILSPORT PS2 XL	\$ 402.67
43355	245/30ZR20 90Y PILSPORT PS2 XL	\$ 311.46
52728	245/35ZR20 95Y PSPORT PS2 XL	\$ 281.56
93488	255/30ZR20 92Y PSPORT PS2 XL	\$ 313.64
51832	255/35ZR20 97Y PSPORT PS2 XL	\$ 320.83
36773	275/45R20 PILTSPRT PS2 XL 110Y	\$ 268.53
59857	285/30ZR20 99Y PSPORT PS2 XL	\$ 315.55
52046	295/25ZR20 95Y PSPORT PS2 XL	\$ 323.19
77397	325/25ZR20 101Y PILSPORTPS2 XL	\$ 354.90
81438	335/30ZR20 104Y PILSPORT PS2N0	\$ 368.98
45109	245/35ZR21 96Y PILSPORT PS2 XL	\$ 380.72
74422	245/35ZR21 96Y PSPORT PS2 XL	\$ 380.72
60364	255/30ZR21 93Y PSPORT PS2 XL	\$ 342.58
96700	285/30ZR21100YPILSPRTPS2XLBMW*	\$ 390.73
65895	295/25ZR21 96Y PSPORT PS2 XL	\$ 362.17
68038	255/30ZR22 95Y PSPORT PS2 XL	\$ 366.05
83945	295/25ZR22 97Y PSPORT PS2 XL	\$ 381.18
<u>Pilot Alpin</u>		
69686	235/60R16 100H PILOT ALPIN	\$ 103.51
<u>Pilot Alpin PA2</u>		
85185	195/55R15 85H PIL ALPIN PA2	\$ 94.31
49662	195/60R15 88H PIL ALPIN PA2	\$ 88.27
70402	195/65R15 91H PIL ALPIN PA2	\$ 83.33
83369	205/60R15 91H PIL ALPIN PA2	\$ 94.69
99988	205/65R15 94H PIL ALPIN PA2	\$ 88.27
81003	215/65R15 96H PIL ALPIN PA2	\$ 96.30
31008	195/55R16 87H PILOT ALP2	\$ 99.41
56881	205/50R16 87H PIL ALPIN PA2	\$ 106.83
09360	205/55R16 91H * ZP PILOT ALP2	\$ 120.10
58871	205/55R16 91H PIL ALPIN PA2 *	\$ 104.61
70013	205/55R16 91H PIL ALPIN PA2	\$ 104.61
88625	205/55R16 91H PILOT ALP2 MO	\$ 104.61
89964	205/55R16 94V XL PIL ALPIN PA2	\$ 105.88
47644	205/60R16 92H PIL ALPIN PA2	\$ 92.18
96138	215/55R16 93H PIL ALPIN PA2	\$ 109.43
82439	215/60R16 99H XL PIL ALPIN PA2	\$ 101.01

Michelin Passenger & Light Truck Tires

<u>Mspn</u>	<u>Description</u>	<u>TXMAS Net</u> <u>Price</u> <u>12/06/06</u>
86278	215/65R16 98H PIL ALPIN PA2	\$ 98.06
17211	225/55R16 95H TL MO PILOT ALP2	\$ 112.73
77759	225/55R16 95H PIL ALPIN PA2	\$ 112.93
72514	225/60R16 102V XL PILALPIN PA2	\$ 115.42
91580	225/60R16 98H PIL ALPIN PA2	\$ 104.93
38146	205/50R17 93V XL N0 PILOT ALP2	\$ 122.36
87472	205/50R17 93V XL PIL ALPIN PA2	\$ 122.27
67856	205/55R17 95V XL PIL ALPIN PA2	\$ 115.14
62274	215/45R17 87H PIL ALPIN PA2	\$ 126.39
84591	215/55R17 98V PILOT ALP2 XL	\$ 132.35
53820	225/45R17 91H PIL ALPIN PA2	\$ 135.69
68129	225/45R17 94V PILOT ALP2 * XL	\$ 149.81
68138	225/45R17 91H PILOT ALP2 MO	\$ 135.69
83594	225/45R17 94V XL PIL ALPIN PA2	\$ 149.99
17668	225/50R17 94H *ZP PILOT ALP2	\$ 141.63
96622	225/50R17 98V XL PILOT ALP2	\$ 136.58
92929	225/55R17 97H PIL ALPIN PA2	\$ 122.94
93193	225/55R17 101V XL PILALPIN PA2	\$ 135.23
71086	235/45R17 94H PIL ALPIN PA2	\$ 143.91
88587	235/50R17 100V XL PILALPIN PA2	\$ 161.08
82211	235/55R17 103V XL PILALPIN PA2	\$ 132.09
43344	245/45R17 99V XL PILOT ALP2 MO	\$ 152.03
74663	245/45R17 PILOT ALP2 99V XL	\$ 153.83
85351	255/40R17 98V XL PIL ALPIN PA2	\$ 166.32
61848	225/40R18 92V XL PILOT ALP2	\$ 172.84
00739	235/40R18 91V PILOT ALP2 N1	\$ 181.85
78433	235/40R18 91V PILOT ALP2 N0	\$ 181.94
42957	245/40R18 97V XL PIL ALPIN PA2	\$ 191.04
39312	245/45R18 100V XL * PILOT ALP2	\$ 188.64
65749	245/45R18 100V PIL ALP2 XL	\$ 188.58
58240	245/50R18 104V XL PILALPINPA2*	\$ 181.48
72465	255/40R18 95V PILOT ALP2 N0	\$ 198.21
17577	255/45 R18 99V PILOT ALP2 MO	\$ 158.98
56049	265/35R18 97V PILOT ALP2 XL	\$ 196.34
04305	265/40R18 101V XL PILOT ALP2N1	\$ 213.51
31691	295/35R18 99V PILOT ALP PA2 N0	\$ 154.56

Michelin Passenger & Light Truck Tires

<u>Mspn</u>	<u>Description</u>	<u>TXMAS Net</u> <u>Price</u> <u>12/06/06</u>
64933	275/50R19 112H PIL ALP2 XL MO	\$ 217.17
<u>PAX X-ICE PERF</u>		
93227	245-680R460A102H X-ICE	\$ 137.97
<u>X-Ice HR PAX Systems</u>		
35571	PS245-680R460A 102H XICE315MHZ	\$ 251.80
<u>Pilot Sport Cup</u>		
87934	205/50ZR15 PILOT SPORT CUP	\$ 172.90
88168	225/50ZR15 PILOT SPORT CUP	\$ 175.00
70213	205/55ZR16 PILOT SPORT CUP	\$ 177.12
70436	225/50ZR16 PILOT SPORT CUP	\$ 180.28
90104	245/45ZR16 PILOT SPORT CUP	\$ 190.81
93434	205/50ZR17 PILOT SPORT CUP	\$ 193.98
77719	225/45ZR17 PILOT SPORT CUP	\$ 197.14
15823	245/40ZR17 (91Y) PIL SPT CUP	\$ 219.08
61585	255/40ZR17 PILOT SPORT CUP	\$ 218.23
19249	275/40ZR17 (98Y) PIL SPT CUP	\$ 250.34
87503	225/40ZR18 PILOT SPORT CUP	\$ 229.83
53827	235/40ZR18 91Y PIL SPORT CUP	\$ 241.31
60480	265/35ZR18 PILOT SPORT CUP	\$ 241.42
81118	285/30ZR18 PILOT SPORT CUP	\$ 269.89
80852	295/30ZR18(94Y)PILOT SPORT CUP	\$ 278.33
86838	315/30ZR18 PIL SPORT CUP98Y	\$ 306.79
81504	345/30ZR18 PIL SPORT CUP 104Y	\$ 337.36
08291	235/35ZR19 PILSPRTCUP N0 87Y	\$ 258.53
88851	235/35ZR19 87Y PIL SPORT CUP	\$ 258.53
65562	265/30ZR19 89Y PIL SPORT CUP	\$ 309.85
54909	305/30ZR19 PILSPTCUP N0 102YXL	\$ 433.79
<u>Energy LX4</u>		
74735	P215/65R16 EN LX4 XSE 96T	\$ 94.80
46562	P225/60R16 97T ENERGY LX4	\$ 93.44
94213	P225/60R16 EN LX4 WW6 GNX 97T	\$ 96.71
70643	235/60R16 LX4 REINF WW6XSE104S	\$ 107.77
95649	235/65R16 103T ENERGY LX4	\$ 109.16
67844	P225/60R17 EN LX4 XSE 98T	\$ 97.74
94860	P225/60R17 EN LX4 WW XSE 98T	\$ 101.00
50540	P235/50R17 EN LX4 XSE 95S	\$ 117.27

Michelin Passenger & Light Truck Tires

<u>Mspn</u>	<u>Description</u>	<u>TXMAS Net</u> <u>Price</u> <u>12/06/06</u>
11977	235/60R17 102T ENERGY LX4 GRNX	\$ 103.02
50991	245/60R17 EN LX4 REINF WW	\$ 118.42

Hydroedge

52599	P185/65R14 HYDROEDGE 85T	\$ 73.99
86134	P185/70R14 HYDROEDGE 87T	\$ 71.29
49877	P195/70R14 HYDROEDGE 90T	\$ 73.99
90466	P185/65R15 HYDROEDGE 86T	\$ 83.76
68126	P195/60R15 HYDROEDGE 87T	\$ 84.59
91261	P195/65R15 HYDROEDGE 89T XSE	\$ 82.18
85568	P205/60R15 HYDROEDGE 90T	\$ 89.88
84218	P205/65R15 HYDROEDGE 92T	\$ 83.04
40433	P205/70R15 HYDROEDGE 95T	\$ 82.89
84693	P215/60R15 HYDROEDGE 93T	\$ 93.80
94279	P215/65R15 HYDROEDGE 95T	\$ 90.97
93110	P215/70R15 HYDROEDGE 97T	\$ 85.47
41008	P205/55R16 HYDROEDGE 89T	\$ 97.55
58544	P205/65R16 94T HYDROEDGE RRBL	\$ 96.37
46677	P215/55R16 HYDROEDGE 91T	\$ 101.48
95885	P215/60R16 HYDROEDGE 94T	\$ 95.47
81152	215/65R16 HYDROEDGE 98T	\$ 94.68
48852	P225/60R16 HYDROEDGE 97T XSE	\$ 98.16
93115	P235/60R16 HYDROEDGE 99T	\$ 104.14
99103	215/60R17 HYDROEDGE 96T	\$ 107.84
76712	P225/55R17 HYDROEDGE 95T	\$ 115.22

Harmony Touring

04483	P175/70R13 82T HARMONY AM	\$ 57.14
17217	P175/65R14 81S HARMONY AM	\$ 61.39
09896	P185/65R14 85S HARMONY B50 AM	\$ 66.42
67444	P185/70R14 87S HARMONY TL	\$ 64.66
83112	P195/60R15 HARMONY 87S	\$ 77.55
14492	P195/65R15 89T HARMONY AM	\$ 73.47
91633	P215/60R15 HARMONY 93S	\$ 84.06
10278	P215/65R15 95S HARMONY AM	\$ 81.89
96051	P205/55R16 HARMONY 89S	\$ 84.18
25281	P205/60R16 91T HARMONY AM	\$ 84.99
74913	P215/60R16 HARMONY 94S	\$ 86.27

Michelin Passenger & Light Truck Tires

<u>Mspn</u>	<u>Description</u>	<u>TXMAS Net</u>
		<u>Price</u>
		<u>12/06/06</u>
24403	P225/60R16 97T HARMONY AM	\$ 89.39
<u>Harmony Broadline</u>		
22713	P195/75R14 92S HARMONY AM	\$ 66.51
08270	P215/70R14 96S HARMONY AM	\$ 75.89
<u>X-ICE</u>		
49348	155/80R13 79Q X-ICE BW	\$ 38.62
68596	175/70R13 82Q X-ICE BW	\$ 53.62
40918	175/65R14 82Q X-ICE BW	\$ 61.44
91476	175/70R14 84Q X-ICE BW	\$ 57.62
73797	185/60R14 82Q X-ICE BW	\$ 64.25
45200	185/65R14 86Q X-ICE BW	\$ 64.58
50515	185/70R14 88Q X-ICE BW	\$ 60.66
96206	P185/75R14 89Q X-ICE	\$ 54.50
42050	195/60R14 86Q X-ICE BW	\$ 67.05
90291	195/65R14 89Q X-ICE BW	\$ 67.72
82087	195/70R14 91Q X-ICE BW	\$ 63.30
89780	P195/75R14 92Q X-ICE BW	\$ 57.14
76593	205/70R14 95Q X-ICE BW	\$ 65.93
72047	P205/75R14 95Q X-ICE BW	\$ 61.88
32773	175/65R15 84Q TL X-ICE	\$ 64.58
22102	185/55R15 82QTL X-ICE	\$ 74.78
99956	185/60R15 84Q X-ICE BW	\$ 67.46
70957	185/65R15 88Q X-ICE BW	\$ 67.70
95763	195/55R15 85Q X-ICE BW	\$ 78.47
56501	195/60R15 88Q X-ICE BW	\$ 71.70
83988	195/65R15 91Q X-ICE BW	\$ 71.73
43672	205/60R15 91Q X-ICE BW	\$ 74.49
56209	205/65R15 94Q X-ICE	\$ 74.89
85087	205/70R15 96Q X-ICE BW	\$ 68.57
88567	P205/75R15 97Q X-ICE BW	\$ 65.48
49626	215/60R15 94Q X-ICE BW	\$ 79.15
96338	215/65R15 96Q X-ICE BW	\$ 78.45
51643	215/70R15 98Q X-ICE BW	\$ 71.20
95039	195/55R16 87Q X-ICE BW	\$ 90.12
95989	205/50R16 87Q X-ICE BW	\$ 96.88
93113	205/55R16 91Q X-ICE BW	\$ 95.04

Michelin Passenger & Light Truck Tires

<u>Mspn</u>	<u>Description</u>	<u>TXMAS Net</u> <u>Price</u> <u>12/06/06</u>
52780	205/60R16 92Q X-ICE BW	\$ 81.01
99278	205/65R16 95Q X-ICE BW	\$ 81.94
49340	215/55R16 97QXL X-ICE BW	\$ 109.29
78898	215/60R16 95Q X-ICE BW	\$ 84.74
42680	215/65R16 98Q X-ICE BW	\$ 79.15
83138	225/50R16 92Q X-ICE BW	\$ 105.22
99961	225/55R16 95Q X-ICE	\$ 103.36
65855	225/60R16 98Q X-ICE	\$ 89.39
89046	235/60R16 100Q X-ICE BW	\$ 94.05
33856	205/50R17 93QXLTL X-ICE	\$ 99.14
31475	215/45R17 87QTL X-ICE	\$ 107.07
23641	215/50R17 91Q X-ICE	\$ 104.24
13614	215/55R17 94QTL X-ICE	\$ 101.97
55947	215/60R17 96Q X-ICE BW	\$ 89.44
73901	225/45R17 91QTL X-ICE	\$ 112.73
20615	225/50R17 94Q X-ICE	\$ 109.90
58819	225/55R17 97Q X-ICE BW	\$ 107.09
37251	235/45R17 94QTL X-ICE	\$ 115.57
85854	235/55R17 99Q X-ICE	\$ 112.43
51954	215/45R18 89QTL X-ICE	\$ 117.83
19155	225/45R18 95QXL X-ICE	\$ 123.50
59213	235/50R18 97Q TL X-ICE	\$ 126.33
39872	245/45R19 98Q TL X-ICE	\$ 148.42
<u>PAX X-ICE</u>		
32161	235-710R460A104T X-ICE	\$ 125.42
24023	225-700R480A100T X-ICE	\$ 127.58
<u>X-Ice PAX Systems</u>		
28983	PS235-710R460A 104T XICE315MHZ	\$ 239.23
37651	PS225-700R480A 100T XICE315MHZ	\$ 241.39
<u>V Rated Performance PAX Tire</u>		
97209	245-680R460A 102V PILHXXM4XSE	\$ 220.09
<u>PAX Performance V Rated</u>		
93410	225-700R480A 100H EN MXV4 S8	\$ 138.18
<u>Pilot LTX</u>		
65406	215/70R16 PILOT LTX 100H	\$ 108.00
54596	P245/65R17 105H PILOT LTX DT	\$ 149.60

Michelin Passenger & Light Truck Tires

<u>Mspn</u>	<u>Description</u>	<u>TXMAS Net</u> <u>Price</u> <u>12/06/06</u>
65284	245/65R17 PILOT LTX 107H	\$ 146.93
82642	P245/65R17 PIL LTX DT FOR0591	\$ 145.24
90339	P265/70R17 113H PILOT LTX	\$ 156.59
81713	P275/60R18 PIL LTX RBL 111H	\$ 199.58
97246	P275/65R18 114H PILOT LTX ORBL	\$ 176.60
<u>LX4 P-Metric LT</u>		
57220	225/65R17 EN LX4 101S	\$ 113.52
<u>Pilot HX MXM4 P-Metric LT</u>		
34331	P235/55R18 99V PIL HXMXM4	\$ 182.54
94200	P235/60R18 102V PIL HXMXM4	\$ 169.04
51820	P255/55R18 104V PIL HXMXM4	\$ 182.54
<u>Pilot HX MXM4 XSE P-Metric LT</u>		
99916	235/55R17 99H PILOT HX MXM4 *	\$ 144.88
83609	235/50R18 97H * PIL HXMXM4X	\$ 162.49
76158	P235/55R19 PIL HXMXM4 101H	\$ 165.65
<u>Energy MXV4 PLUS P-Metric LT</u>		
58071	235/65R17 EN MXV4 PLUS*XSE104H	\$ 152.12
66114	P235/65R17 EN MXV4 PL XSE 103H	\$ 151.38
79347	255/55R18 EN MXV4 PLUS*XSE105H	\$ 157.47
<u>Energy MXV4 S8 P-Metric LT</u>		
82783	P235/55R18 ENMXV4 S8 99V	\$ 138.75
<u>Agilis</u>		
91666	185R14C AGILIS81 102R	\$ 92.15
83708	205/65R15C 102T AGILIS51	\$ 97.12
33541	225/70R15C 112/110R AGILIS81SP	\$ 91.80
<u>LTX A / S</u>		
63836	LT265/70R17 LTX A/S LRE ORWL	\$ 151.58
41550	LT215/85R16 LTX A/S LRE115R	\$ 124.86
46049	LT225/75R16 LTX A/S LRE 115R	\$ 123.48
15038	LT235/85R16 LTX A/S LRE	\$ 131.36
63532	LT245/75R16 LTX A/SLRE RBL120R	\$ 126.25
54264	LT265/75R16 LTX A/S LRE	\$ 133.91
90771	LT245/70R17 LTX A/S LRE RRBL	\$ 142.85
83116	LT265/70R17 121R LTXASLRE RRBL	\$ 144.36
49216	P245/75R16 LTX A/S ORWL109S	\$ 106.17
95100	P235/65R17 103S LTX A/S ORBL	\$ 118.22

Michelin Passenger & Light Truck Tires

<u>Mspn</u>	<u>Description</u>	<u>TXMAS Net</u> <u>Price</u> <u>12/06/06</u>
58774	P245/70R17 LTX A/S RRBL 108S	\$ 118.49
59101	P255/65R17 LTX A/S 108S ORWL	\$ 134.10
<u>LTX A/S HR</u>		
79804	P255/65R17 LTX A/S 108H	\$ 136.78
<u>4X4 Diamaris</u>		
94237	235/65R17 104V 4X4 DIAMARIS	\$ 142.70
99915	235/65R17 108V 4X4 DIAMAR EL	\$ 149.83
59152	255/55R18 4X4 DIAMARIS 109V XL	\$ 197.19
97633	255/55R18 105W 4X4 DIAMARIS	\$ 197.19
77861	255/50R19 4X4 DIAMARIS* 103V	\$ 196.47
95090	255/50R19 103W 4X4 DIAMARIS	\$ 202.37
93968	275/45R19 108Y 4X4 DIAMARIS EL	\$ 208.95
85221	275/55R19 4X4 DIAMAR 111V MO	\$ 196.86
98256	285/45R19 4X4 DIAMARIS* 107V	\$ 211.88
88342	255/50R20 EL 4X4 DIAMAR 109V	\$ 223.98
37751	275/40R20 106Y 4X4 DIAM XL N1	\$ 271.35
43164	275/40R20 4X4 DIAMARIS 102W *	\$ 271.12
14917	275/50R20 109W 4X4 DIAMARIS MO	\$ 265.29
40727	315/35R20 4X4 DIAMARIS 106W *	\$ 296.63
56214	285/35R22 4X4 DIAMARIS 102W	\$ 309.98
35267	295/30ZR22 XL 4X4 DIAMARIS	\$ 358.92
<u>Latitude Tour HP</u>		
21491	235/65R17 104V LAT TOUR HP	\$ 143.13
30475	235/65R17 104H LAT TOUR HP	\$ 135.98
02267	255/60R17 106V LAT TOUR HP	\$ 147.70
37257	275/55R17 109V LAT TOUR HP	\$ 159.96
11683	255/55R18 105V LAT TOUR HP	\$ 185.18
65276	255/55R18 105H LATITUDE TOUR	\$ 172.66
29849	285/60R18 120V LAT TOUR HP XL	\$ 182.68
06215	255/50R19 107V LAT TOUR HP XL	\$ 200.92
22601	285/45R19 107V LAT TOUR HP	\$ 205.41
21350	255/50R20 109V LAT TOUR HP XL	\$ 202.79
19693	265/50R20 107V LAT TOUR HP	\$ 201.05
05495	275/40R20 106W LAT TOUR HP XL	\$ 231.64
24905	315/35R20 106W LAT TOUR HP	\$ 269.22
34623	295/40R22 112V LAT TOUR HP XL	\$ 279.71

Michelin Passenger & Light Truck Tires

<u>Mspn</u>	<u>Description</u>	<u>TXMAS Net</u> <u>Price</u> <u>12/06/06</u>
<u>XPS RIB</u>		
10818	7.50R16 XPS RIB LRD	\$ 146.66
39510	LT215/85R16 XPS RIB LRE 115N	\$ 155.39
08404	LT225/75R16 XPS RIB LRE	\$ 156.31
13080	LT235/85R16 XPS RIB	\$ 162.12
26848	LT245/75R16 XPS RIB LRE	\$ 162.57
03530	9.50R16.5 XPS RIB LRE	\$ 171.42
<u>Latitude X-ICE</u>		
99885	P215/75R15 LATITUDE X-ICE	\$ 82.54
72848	225/70R15 LATITUDE X-ICE	\$ 82.51
88742	235/70R15 LATITUDE X-ICE	\$ 86.84
90881	P235/75R15 108Q LAT X-ICE XL	\$ 93.80
20308	265/70R15 112Q LAT X-ICE BSW	\$ 96.96
62106	215/70R16 LATITUDE X-ICE	\$ 88.31
94719	225/70R16 LATITUDE X-ICE BW	\$ 90.79
59713	235/70R16 LATITUDE X-ICE BW	\$ 93.49
90654	245/70R16 LATITUDE X-ICE BW	\$ 99.21
28707	255/65R16 109Q LAT X-ICE BSW	\$ 109.96
83115	255/70R16 LATITUDE X-ICE BW	\$ 104.72
83776	265/70R16 112Q LAT X-ICE BW	\$ 108.11
07643	P265/75R16 114Q LAT X-ICE BSW	\$ 105.37
18977	275/70R16 114Q LAT X-ICE BSW	\$ 113.52
05329	215/65R17 99Q LAT X-ICE BSW	\$ 93.97
01427	225/65R17 101Q LATITUDE X-ICE	\$ 99.14
36153	235/65R17 104Q LAT X-ICE BSW	\$ 104.13
89809	245/65R17 107Q LAT X-ICE BSW	\$ 110.32
09067	245/70R17 110Q LAT X-ICE BSW	\$ 106.76
08548	255/70R17 112Q LAT X-ICE BSW	\$ 109.96
37653	265/65R17 112Q LAT X-ICE BSW	\$ 118.93
15380	265/70R17 115Q LAT X-ICE BSW	\$ 113.52
78224	235/55R18 100Q LATITUDE X-ICE	\$ 122.36
<u>Latitude Alpin HP</u>		
80541	235/55R17 99H * LAT ALP HP	\$ 159.86
43926	255/55R18 109V LAT ALP HP XL	\$ 199.83
<u>XPS Traction</u>		
35260	LT215/85R16 XPS TRAC LRE	\$ 167.86

Michelin Passenger & Light Truck Tires

<u>Mspn</u>	<u>Description</u>	<u>TXMAS Net</u> <u>Price</u> <u>12/06/06</u>
36496	LT235/85R16 XPS TRAC LRE	\$ 175.11
<u>4X4 XPC</u>		
61892	235/70R16 4X4 XPC* 105H	\$ 160.31
76846	255/65R16 4X4 XPC* TL 109H	\$ 169.96
<u>Synchrone HR</u>		
57036	205/80R16 4X4SYNCHRONNE 104T XL	\$ 110.76
58632	235/70R16 4X4 SYNCHRONNE 105H	\$ 151.52
72462	235/65R17 4X4 SYNCHRONNE 104H	\$ 161.60
84295	255/55R18 4X4SYNCHRONNE109HXL	\$ 168.14
75830	255/55R19 EL 4X4 SYNCHRONNE111H	\$ 203.61
<u>LTX A / T</u>		
77678	31X10.50R15 LTX A/TLRCORWL109R	\$ 110.50
38468	LT235/75R15 LTX A/T ORWL LRC	\$ 96.17
05100	LT265/75R16 LTX A/T LRC ORWL	\$ 149.84
34130	LT215/85R16 LTX A/T LRD	\$ 128.60
30752	LT225/75R16 110R LTX A/T LRD	\$ 129.94
17982	LT235/85R16 LTX A/T LRE	\$ 142.06
33566	LT245/75R16 LTX A/T LRE	\$ 136.53
00702	P215/75R15 LTX A/T ORWL	\$ 82.65
00754	P235/75R15 LTX A/T ORWL	\$ 90.06
36544	P235/75R15 LTX A/T ORWL XL	\$ 95.35
<u>Cross Terrain</u>		
49565	P225/70R15CROSSTERRSUVORWL100S	\$ 90.25
77587	P225/75R15 CS TERR SUVORWL102S	\$ 94.68
60547	P235/70R15CROSSTERRSUVORWL102S	\$ 94.77
73546	P235/75R15 CS TERR SUVORWL105S	\$ 100.76
96459	P265/70R15 CROSS TERR SUV 110S	\$ 110.52
75883	P225/70R16 CS TERR SUVORWL101S	\$ 124.99
48514	P225/75R16CROSSTERRSUVORWL104S	\$ 125.90
17421	P235/70R16 104SCROSSTERRN ORWL	\$ 113.90
46254	P235/70R16 CROSSTERRN 104S	\$ 115.01
69729	P235/70R16 104S CROSSTERRN	\$ 115.01
79176	P235/70R16CROSSTERRAINORWL104S	\$ 114.43
84775	P245/70R16 106H CROSSTERRN	\$ 118.60
97768	P245/70R16 CS TERR SUVORWL106S	\$ 112.30
89325	P245/75R16 CS TERR SUVORWL109S	\$ 116.77

Michelin Passenger & Light Truck Tires

<u>Mspn</u>	<u>Description</u>	<u>TXMAS Net</u> <u>Price</u> <u>12/06/06</u>
67119	P255/70R16 CS TERR SUVORWL109S	\$ 117.88
56411	P265/70R16 CS TERR SUV 111S	\$ 126.50
64353	P265/70R16 CRSTERRSUV 111SORWL	\$ 130.18
89438	P265/70R16 111S CROSSTERRN	\$ 130.21
89355	P265/75R16 CS TERR SUVORWL114S	\$ 137.94
57546	P275/70R16 CS TERR SUV 114S	\$ 135.33
95648	P235/65R17 CROSS TERRAIN 103T	\$ 131.35
87242	P245/65R17 CROSS TERRAIN 105S	\$ 140.89
65887	P255/60R17 CROSS TERRAIN 105S	\$ 137.70
42718	P255/75R17 CROSS TERR SUV 113S	\$ 146.75
55332	P265/65R17 CROSS TERRAIN 110S	\$ 147.21
61677	P265/70R17 CRS TERR 113S ORWL	\$ 150.80
61797	P265/70R17 CROSS TERRAIN 113S	\$ 146.74
88696	P275/60R17CROSSTERRSUVORWL110S	\$ 143.35
95496	P275/65R17 113S CROSSTERRN	\$ 153.94
51880	P235/65R18 104S CROSSTERR ORWL	\$ 140.71
61121	P235/65R18 104S CROSS TERR BSW	\$ 136.61
84379	P255/70R18 CROSS TERRAIN ORBL	\$ 145.75
35926	P265/60R18 109H CROSSTERRN	\$ 165.45
95566	P265/70R18 114S CRS TERR SUV	\$ 161.61
61247	P275/55R18 CROSS TERRAIN 109S	\$ 152.08
<u>Cross Terrain HR</u>		
87981	255/65R16 CROSS TERR SUV 109H	\$ 126.95
60704	P265/70R17 CROSS TERR SUV 113H	\$ 145.24
48296	275/55R17 CROSS TERR SUV 109H	\$ 163.10
47206	P275/60R17 CROSS TERR SUV 110H	\$ 163.51
72551	305/50R20 120H XL CRS TERR SUV	\$ 226.76
<u>LTX M/S</u>		
10674	LT195/75R14 LTX M/S LRCORWL93R	\$ 82.77
09418	30X9.50R15 LTX M/S LRCORWL104R	\$ 95.21
24798	31X10.50R15 LTX M/S ORWL LRC	\$ 104.73
09478	32X11.50R15 LTX M/S ORWL LRC	\$ 112.33
26820	LT215/75R15 LTX M/SLRCORWL100R	\$ 84.92
78868	LT235/75R15 LTX M/SORWLLRC104R	\$ 91.14
20436	LT225/75R16 LTX M/SLRDORWL110R	\$ 124.83
65141	LT225/75R16 LTX M/SLREORWL115R	\$ 135.10

Michelin Passenger & Light Truck Tires

<u>Mspn</u>	<u>Description</u>	<u>TXMAS Net</u> <u>Price</u> <u>12/06/06</u>
16658	LT235/85R16 LTX M/SORWLLRE120R	\$ 140.71
60856	LT245/75R16 LTX M/S ORWL LRE	\$ 135.17
10570	LT265/75R16 LTX M/S RWL LRC	\$ 137.71
52169	LT265/75R16 LTX M/S LRE ORWL	\$ 149.06
78276	LT285/75R16 LTX M/S ORWL LRD	\$ 149.80
53346	LT235/80R17E120/117RLTXM/SORWL	\$ 156.27
20898	LT215/85R16 LTX M/S LRD 110R	\$ 118.96
57810	LT215/85R16 115R LTX M/S LRE	\$ 124.91
00978	LT225/75R16 LTX M/S LRD 110R	\$ 117.70
25516	LT225/75R16 LTX M/S LRE 115R	\$ 133.63
06854	LT235/85R16 LTX M/S LRD 114R	\$ 126.04
07364	LT235/85R16 LTX M/S LRE 120R	\$ 132.66
22606	LT245/75R16 120R LTX M/S LRE	\$ 127.49
70051	P205/75R15 LTX M/S ORWL 97S	\$ 75.17
23526	P215/75R15 LTX M/S ORWL 100S	\$ 78.34
48079	P225/70R15 LTX M/S ORWL	\$ 78.72
76017	P225/75R15 LTX M/S ORWL 102S	\$ 82.58
97679	P235/70R15 LTX M/S ORWL 102S	\$ 82.66
26632	P235/75R15 LTX M/S ORWL	\$ 87.03
29394	P235/75 R15 108S LTXM/SXL ORWL	\$ 92.15
57653	P235/75R15 LTX M/S REINF 108S	\$ 87.76
60041	P215/70R16 LTX M/S ORWL	\$ 110.41
52470	P225/70R16 101S LTX M/S ORWL	\$ 106.03
62260	P225/70R16 LTX M/S ORBL 101S	\$ 101.00
59257	P235/70R16 LTX M/S ORWL 104S	\$ 111.49
66991	P235/70R16 107S LTX MS ORBLXL	\$ 108.30
76721	P235/70R16 107S LTXMS XL ORWL	\$ 111.54
76374	P235/75R16 LTX M/S ORWL 106S	\$ 109.53
84843	P245/70R16 LTX M/S 106S ORWL	\$ 106.12
63571	P245/75R16 LTX M/S ORWL 109S	\$ 107.19
61571	P255/65R16 106S LTX M/S	\$ 114.78
39992	P255/70R16 109S LTX M/S ORWL	\$ 103.90
85423	P265/70R16 111S LTX M/S ORWL	\$ 117.43
97979	P265/75R16 LTX M/S ORWL 114S	\$ 126.95
43428	P275/70R16 114S LTX M/S ORBL	\$ 120.52
98835	P275/70R16 114H LTX M/S	\$ 121.79

Michelin Passenger & Light Truck Tires

<u>Mspn</u>	<u>Description</u>	<u>TXMAS Net</u> <u>Price</u> <u>12/06/06</u>
23007	P245/65R17 105S LTX M/S	\$ 129.13
02846	P255/70R17 110S LTX M/S ORWL	\$ 139.74
66259	P265/70R17 LTX M/S ORWL	\$ 141.21
59620	P275/55R20 111T LTX M/S	\$ 182.31
57848	P275/60R20 114T LTX M/S	\$ 176.66
<u>Synchrone HR</u>		
23943	215/65R16 102H XL 4X4SYNCHRONE	\$ 161.63
09327	225/55R17 101H XL 4X4SYNCHRONE	\$ 166.96
<u>Latitude Alpin HP</u>		
82134	235/65R17 104H LAT ALP HP	\$ 161.32
83821	235/65R17 108H LAT ALP HP XL	\$ 143.88
47532	255/55R18 105V LAT ALP HP	\$ 199.83
70528	255/55R18 LATALPIN ZP XL 109H*	\$ 206.82
89721	255/55R18 109V LAT ALP HP XLN0	\$ 199.83

BFGoodrich Passenger & Light Truck Tires

<u>Mspn</u>	<u>Description</u>	<u>TXMAS Net</u> <u>Price</u> <u>12/06/06</u>
<u>G-Force T/A KDWS</u>		
97976	205/55ZR16 89W G-FORCET/A KDWS	\$ 85.80
62858	225/50ZR16 92W G-FORCET/A KDWS	\$ 91.55
70083	225/55ZR16 95W G-FORCET/A KDWS	\$ 86.00
91853	245/50ZR16 97W G-FORCET/A KDWS	\$ 97.45
97067	235/45ZR17 93W G-FORCET/A KDWS	\$ 107.68
74062	245/45ZR17 95W G-FORCET/A KDWS	\$ 114.51
96745	255/45ZR17 98W G-FORCET/A KDWS	\$ 123.79
72668	255/50ZR17 101W G-FORCET/AKDWS	\$ 117.59
59575	275/40ZR17 98W G-FORCET/A KDWS	\$ 127.94
71674	285/40ZR17 100WG-FORCET/A KDWS	\$ 134.33
64168	235/50ZR18 97W G-FORCE T/AKDWS	\$ 114.43
40913	245/55ZR18 103W G-FORCET/AKDWS	\$ 115.84
<u>Traction T/A (V)</u>		
83686	P195/55R15 84V TRACTION T/A	\$ 69.63
97206	205/55R15 88V TRACTION T/A	\$ 67.74
73550	205/65R15 94V TRACTION T/A	\$ 72.47
83066	225/60R15 96V TRACTION T/A	\$ 72.27
88328	205/50R16 87V TRACTION T/A	\$ 86.22
48105	205/55R16 90V TRACTION T/A	\$ 85.35
47261	P215/50R16 89V TRACTION T/A	\$ 94.70
84579	P215/60R16 94V TRACTION T/A	\$ 82.96
68569	225/50R16 92V TRACTION T/A	\$ 94.82
96193	225/55R16 95V TRACTION T/A	\$ 98.21
41254	225/60R16 98V TRACTION T/A	\$ 74.65
48651	P245/50R16 96V TRACTION T/A	\$ 100.07
72569	215/50R17 91V TRACTION T/A	\$ 103.32
<u>Traction T/A (H)</u>		
56416	185/60R14 82H TRACTION T/A	\$ 47.80
47075	185/65R14 86H TRACTION T/A	\$ 50.43
97753	195/60R14 86H TRACTION T/A	\$ 49.04
62846	P195/65R14 88H TRACTION T/A	\$ 48.89
89617	P195/70R14 90H TRACTION T/A	\$ 50.46
54837	205/60R14 88H TRACTION T/A	\$ 53.33
77868	P185/65R15 86H TRACTION T/A	\$ 52.58
99917	195/60R15 88H TRACTION T/A	\$ 52.58

BFGoodrich Passenger & Light Truck Tires

<u>Mspn</u>	<u>Description</u>	<u>TXMAS Net</u> <u>Price</u> <u>12/06/06</u>
62291	195/65R15 91H TRACTION T/A	\$ 55.31
58232	205/60R15 91H TRACTION T/A	\$ 55.55
85526	205/65R15 94H TRACTION T/A	\$ 57.27
61970	215/60R15 94H TRACTION T/A	\$ 58.87
90544	225/60R15 96H TRACTION T/A	\$ 59.37
94967	205/55R16 90H TRACTION T/A	\$ 73.71
96941	215/55R16 93H TRACTION T/A	\$ 73.87
53425	P215/60R16 94H TRACTION T/A	\$ 70.61
60007	225/55R16 95H TRACTION T/A	\$ 83.22
67194	P225/60R16 97H TRACTION T/A	\$ 71.28
77769	P235/60R16 99H TRACTION T/A	\$ 82.07
78073	P235/45R17 93H TRACTION T/A	\$ 96.92
45809	P245/45R17 95H TRACTION T/A	\$ 103.63

G-Force T/A KD

59612	205/50ZR15 86Y G-FORCE T/A KDL	\$ 109.61
62462	205/50ZR15 86Y G-FORCE T/A KDR	\$ 109.61
72235	225/50ZR15 91Y GFORCE T/A KD-L	\$ 119.57
73142	225/50ZR15 91Y GFORCE T/A KD-R	\$ 119.57
41369	205/55ZR16 89Y G-FORCE T/AKDLF	\$ 114.04
45551	205/55ZR16 89Y G-FORCE T/AKDRT	\$ 114.04
40970	225/50ZR16 G-FORCE T/A KDDIR R	\$ 130.94
97649	225/50ZR16 G-FORCE T/A KD DIRL	\$ 130.94
51281	205/40ZR17 80Y G-FORCE T/AKDLF	\$ 157.53
84058	205/40ZR17 80Y G-FORCE T/AKDRT	\$ 157.53
69116	205/50ZR17 G-FORCE TA KD RIGHT	\$ 131.74
77067	205/50ZR17 G-FORCE TA KD LEFT	\$ 131.74
47198	225/45ZR17 G-FORCE TA KD RIGHT	\$ 141.99
80786	225/45ZR17 G-FORCE TA KD LEFT	\$ 141.99
41292	245/40ZR17 G-FORCE TA KD LEFT	\$ 162.57
85330	245/40ZR17 G FORCE TA KD RIGHT	\$ 162.57
49823	245/45ZR17 G-FORCE TA KD RIGHT	\$ 178.15
84805	245/45ZR17 G-FORCE TA KD LEFT	\$ 178.15
52212	255/40ZR17 G-FORCE TA KD LEFT	\$ 185.98
78049	255/40ZR17 G-FORCE TA KD RIGHT	\$ 185.98
51992	275/40ZR17 G-FORCE TA KD RIGHT	\$ 203.36
69380	275/40ZR17 G-FORCE TA KD LEFT	\$ 203.36

BFGoodrich Passenger & Light Truck Tires

<u>Mspn</u>	<u>Description</u>	<u>TXMAS Net</u> <u>Price</u> <u>12/06/06</u>
51197	315/35ZR17 G-FORCE TA KD LEFT	\$ 213.47
55173	315/35ZR17 G-FORCE TA KD RIGHT	\$ 213.47
47378	225/40ZR18 G-FORCE TA KD RIGHT	\$ 164.46
89089	225/40ZR18 G-FORCE TA KD LEFT	\$ 164.46
55084	245/40ZR18 G-FORCE TA KD LEFT	\$ 184.05
72040	245/40ZR18 G-FORCE TA KD RIGHT	\$ 184.05
64630	265/35ZR18 G-FORCE TA KD LEFT	\$ 219.08
68154	265/35ZR18 G-FORCE TA KD RIGHT	\$ 219.08
90023	265/40ZR18 97Y GFORCETAKD RFRT	\$ 189.43
98976	265/40ZR18 97Y GFORCETAKD LFRT	\$ 189.43
61653	275/40ZR18 G-FORCE TA KD DIR R	\$ 198.90
79085	275/40ZR18 G-FORCE TA KD DIR L	\$ 198.90
40122	285/30ZR18 G-FORCE TA KD RIGHT	\$ 243.29
81776	285/30ZR18 G-FORCE TA KD LEFT	\$ 243.29
75795	295/35ZR18 G-FORCE TA KD LEFT	\$ 261.01
81286	295/35ZR18 G-FORCE TA KD RIGHT	\$ 261.01
<u>G-Force T/A KDW</u>		
90751	205/50ZR15 86W GFRCE TA KDW	\$ 80.46
99188	205/55ZR15 88W GFTAKDW DIR	\$ 85.95
90078	205/40ZR16 83W GFTAKDW DIR RF	\$ 105.41
71146	205/45ZR16 87W GFRCE TA KDW	\$ 102.24
86547	205/50ZR16 87W GFRCE TA KDW	\$ 94.98
54405	205/55ZR16 G-FORCE T/A KDW	\$ 95.87
77461	215/50ZR16 90Y G-FORCE T/A KDW	\$ 103.08
84309	225/45R16 89W GFRCE TA KDW	\$ 114.43
53782	225/50ZR16 G-FORCE T/A KDW	\$ 102.83
64275	225/55ZR16 G-FORCE T/A KDW	\$ 108.38
53474	245/45ZR16 G-FORCE T/A KDW	\$ 112.83
40794	245/50ZR16 G-FORCE T/A KDW	\$ 116.43
86358	205/40ZR17 84Y G-FORCE KDWREIN	\$ 104.03
44287	205/45ZR17 88Y GFTAKDW DIR RF	\$ 93.48
79712	205/50ZR17 93Y G-FORCE KDW XL	\$ 106.80
41083	215/40ZR17 87Y GFRCE TA KDW	\$ 105.60
40190	215/45ZR17 91Y G-FORCE KDWREIN	\$ 106.82
93358	215/50ZR17 91Y G-FORCE T/A KDW	\$ 126.50
67379	225/45ZR17 90Y G-FORCE KDW	\$ 104.35

BFGoodrich Passenger & Light Truck Tires

<u>Mspn</u>	<u>Description</u>	<u>TXMAS Net</u> <u>Price</u> <u>12/06/06</u>
53580	235/40ZR17 94Y GFTAKDW DIR RF	\$ 120.63
98229	235/45ZR17 G-FORCE T/A KDW	\$ 120.22
88828	245/40ZR17 91Y GFRCE TA KDW	\$ 129.16
98829	245/45ZR17 95Y G-FORCE T/A KDW	\$ 120.68
94564	255/40ZR17 94Y GFRCE TA KDW	\$ 127.41
42655	255/45ZR17 G-FORCE T/A KDW	\$ 136.54
42899	275/40ZR17 98Y G-FORCE T/A KDW	\$ 145.61
43633	285/40ZR17 G-FORCE T/A KDW	\$ 156.25
79613	215/35ZR18 84Y G-FORCE KDWREIN	\$ 124.88
88309	215/40ZR18 85Y GFRCE TA KDW	\$ 115.15
70256	225/35ZR18 87Y GFRCE TA KDW	\$ 147.98
61972	225/40ZR18 92Y G-FORCE KDWREIN	\$ 122.68
86741	225/45ZR18 91Y GFRCE TA KDW	\$ 133.16
86721	235/35ZR18 90Y GFTAKDW DIR RF	\$ 163.96
97900	235/40ZR18 95Y GFRCE TA KDW	\$ 135.98
49336	235/50ZR18 97Y GFTAKDW DIR	\$ 160.29
63734	245/35ZR18 88Y GFTAKDW DIR	\$ 162.01
62852	245/40ZR18 93Y G-FORCE T/A KDW	\$ 135.27
68815	245/40ZR18 93Y GF TA KDW DT	\$ 144.60
84649	245/45ZR18 96Y GFRCE TA KDW	\$ 148.73
70126	255/35ZR18 94Y GFRCE TA KDW	\$ 151.75
85761	255/40ZR18 95Y GFTAKDW DIR	\$ 143.53
84296	255/45ZR18 99Y GFTAKDW DIR	\$ 143.18
47393	265/35ZR18 93Y G-FORCE T/A KDW	\$ 165.46
97867	265/35ZR18 93Y GFRCE TA KDW	\$ 165.46
80444	265/40ZR18 97Y G-FORCE T/A KDW	\$ 158.90
46785	275/35ZR18 95Y GFRCE TA KDW	\$ 171.56
41503	275/40ZR18 99Y G-FORCE T/A KDW	\$ 181.64
84124	285/30ZR18 97Y GFTAKDW DIR RF	\$ 215.11
84932	285/40ZR18 101Y GFTAKDW DIR	\$ 205.67
88175	295/35ZR18 99Y GFTAKDW DIR	\$ 197.43
97420	315/30ZR18 98Y GFTAKDW DIR	\$ 227.05
58900	335/30ZR18 102Y GFTAKDW DIR	\$ 242.40
93396	215/35ZR19 85Y G-FORCE KDWREIN	\$ 148.54
77664	225/35ZR19 88Y GFTAKDW DIR RF	\$ 176.46
76922	235/35ZR19 91Y G-FORCE KDWREIN	\$ 154.90

BFGoodrich Passenger & Light Truck Tires

<u>Mspn</u>	<u>Description</u>	<u>TXMAS Net</u> <u>Price</u> <u>12/06/06</u>
98647	245/35ZR19 93Y GFRCE TA KDW	\$ 201.39
96340	245/40ZR19 98Y GFTAKDW DIR RF	\$ 207.52
96121	255/35ZR19 96Y GFRCE TA KDW	\$ 189.46
98354	255/40ZR19 G-FORCE T/A KDW	\$ 203.09
95089	265/30ZR19 93Y GFRCE TA KDW	\$ 200.44
97983	275/30ZR19 96Y GFRCE TA KDW	\$ 213.00
86557	275/35ZR19 96Y GFTAKDW DIR	\$ 219.77
97373	285/35ZR19 99Y GFRCE TA KDW	\$ 236.15
86811	295/35ZR19 100Y GFTAKDW DIR	\$ 251.22
84431	225/30ZR20 85W GFRCE TA KDW	\$ 212.95
92177	245/30ZR20 90W GFRCE TA KDW	\$ 207.28
96751	245/35ZR20 95W GFRCE TA KDW	\$ 202.75
72146	245/40ZR20 G-FORCE T/A KDW	\$ 182.15
97871	255/30ZR20 92Y GFRCE TA KDW	\$ 195.48
49407	255/35ZR20 G-FORCE T/A KDW	\$ 202.03
91690	255/35ZR20 97W GFTAKDW DIR RF	\$ 189.19
44477	265/30ZR20 94W GFTAKDW DIR RF	\$ 216.50
95451	265/35ZR20 99W GFTAKDW DIR RF	\$ 207.24
63300	275/35ZR20 G-FORCE T/A KDW	\$ 210.17
93701	285/30ZR20 99Y GFRCE TA KDW	\$ 251.47
59160	295/40ZR20 106Y G-FORCE T/AKDW	\$ 234.54

G-Force Sport Z

96450	205/40ZR16 G-FORCE SPRT BSW	\$ 57.93
78768	205/45ZR16 G-FORCE SPRT RBL	\$ 61.23
97359	205/50ZR16 G-FORCE SPRT RBL	\$ 63.58
88294	205/55ZR16 G-FORCE SPRT BSW	\$ 64.64
95945	215/40ZR16 86W GFRC SPORT RF	\$ 73.00
90861	215/55ZR16 93W GFRC SPORT	\$ 63.48
85895	225/50ZR16 G-FORCE SPRT BSW	\$ 67.67
99843	225/55ZR16 G-FORCE SPRT BSW	\$ 71.59
86701	245/50ZR16 97W GFRC SPORT	\$ 79.96
97802	255/50ZR16 99W GFRC SPORT	\$ 83.96
97454	205/40ZR17 G-FORCE SPRT BSW	\$ 68.42
42142	205/45ZR17 88W GFRC SPORT RF	\$ 87.95
88796	205/50ZR17 89W GFRC SPORT	\$ 83.76
83517	215/40ZR17 G-FORCE SPRT BSW	\$ 83.02

BFGoodrich Passenger & Light Truck Tires

<u>Mspn</u>	<u>Description</u>	<u>TXMAS Net</u> <u>Price</u> <u>12/06/06</u>
62128	215/45ZR17 G-FORCE SPRT BSW	\$ 81.65
97329	225/45ZR17 G-FORCE SPRT BSW	\$ 83.81
98894	225/50ZR17 94W GFRC SPORT	\$ 76.89
70697	225/55ZR17 97W GFRC SPORT	\$ 73.23
84908	235/40ZR17 90W GFRC SPORT	\$ 86.75
67382	235/45ZR17 G-FORCE SPORT	\$ 84.31
73025	245/40ZR17 91W GFRC SPORT	\$ 94.07
92784	245/45ZR17 G-FORCE SPRT BSW	\$ 94.17
90025	255/40ZR17 94W GFRC SPORT	\$ 92.49
55341	255/45ZR17 98W GFRC SPORT	\$ 90.51
69496	275/40ZR17 98W GFRC SPORT	\$ 105.37
90714	215/35ZR18 G-FORCE SPRT BSW	\$ 102.92
80283	215/40ZR18 89W GFRC SPORT RF	\$ 104.39
87994	225/35ZR18 87W GFRC SPORT RF	\$ 104.56
46592	225/40ZR18 G-FORCE SPRT BSW	\$ 102.56
65644	235/40ZR18 91W GFRC SPORT	\$ 105.36
51157	245/40ZR18 93W GFRC SPORT	\$ 118.12
91715	255/35ZR18 90W GFRC SPORT	\$ 127.45
85671	265/35ZR18 93W GFRC SPORT	\$ 133.83
91177	275/35ZR18 95W GFRC SPORT	\$ 141.83

G-Force Sport V

87723	195/50R15 82V G-FORCE SPRT BSW	\$ 57.79
40165	195/55R15 85V G-FORCE SPRT BSW	\$ 56.32
57786	205/50R15 86V G-FORCE SPRT BSW	\$ 63.27
52146	205/55R15 88V G-FORCE SPRT BSW	\$ 59.27
93451	205/60R15 91V G-FRCE SPORT BSW	\$ 54.86
83583	215/50R15 G-FORCE SPRT BSW	\$ 67.90
80224	225/50R15 91V G-FORCE SPRT BSW	\$ 71.45
92737	225/60R15 96V G-FORCE SPRT BSW	\$ 67.29

Radial T/A 15"

86745	P155/80R15 83S RAD TA RWL	\$ 48.35
64472	P195/60R15 87S RADIAL T/A RWL	\$ 51.73
71072	P205/60R15 RAD TA 60 RWL 07	\$ 50.62
67797	P215/60R15 RAD TA 60 RWL 07	\$ 53.12
78624	P215/65R15 95SRADIAL T/A RWL07	\$ 58.93
72634	P215/70R15 97S RAD T/A 70 RWL	\$ 55.77

BFGoodrich Passenger & Light Truck Tires

<u>Mspn</u>	<u>Description</u>	<u>TXMAS Net</u> <u>Price</u> <u>12/06/06</u>
64148	P225/60R15 RAD TA 60 RWL 07	\$ 59.36
54712	P235/60R15 98SRADIAL T/A RWL07	\$ 63.99
<u>Radial T/A <=14"</u>		
48578	P195/70R14 90S RAD T/A 70 RWL	\$ 51.20
66748	P205/70R14 93S RAD T/A 70 RWL	\$ 54.04
98659	P215/60R14 91SRADIAL T/A RWL07	\$ 55.96
50228	P215/70R14 96S RAD T/A 70 RWL	\$ 57.41
53273	P225/60R14 94SRADIAL T/A RWL07	\$ 58.12
79644	P235/60R14 96SRADIAL T/A RWL07	\$ 61.70
54322	P245/60R14 98SRADIAL T/A RWL07	\$ 65.62
<u>Traction T/A (T)</u>		
42299	P185/65R14 85T TRACTION T/A	\$ 47.57
52152	P185/70R14 87T TRACTION T/A	\$ 45.30
50313	P195/70R14 90T TRACTION T/A	\$ 48.03
76551	P185/60R15 84T TRACTION T/A	\$ 52.21
51881	185/65R15 88T TRACTION T/A	\$ 49.97
19652	P195/60R15 87T TRACTIONTA	\$ 51.24
88016	P195/65R15 89T TRACTION T/A	\$ 51.71
16379	P205/60R15 90T TRACTIONTA	\$ 54.19
82562	P205/65R15 92T TRACTION T/A	\$ 54.54
81465	P205/70R15 95T TRACTION T/A	\$ 52.78
81547	P215/60R15 93T TRACTION T/A	\$ 57.45
76330	P215/65R15 95T TRACTION T/A	\$ 54.99
27251	P205/55R16 89T TRACTIONTA	\$ 61.37
68417	P205/60R16 91T TRACTION T/A	\$ 56.74
39883	P205/65R16 94T TRACTIONTA	\$ 57.98
73010	P215/55R16 91T TRACTION T/A	\$ 67.29
71964	P215/60R16 94T TRACTION T/A	\$ 64.08
46501	215/65R16 98T TRACTION T/A	\$ 60.88
81499	P215/65R16 96T TRAC T/A SPEC	\$ 60.88
80226	P225/60R16 97T TRACTION T/A	\$ 65.33
56768	P235/55R16 96T TRACTION T/A	\$ 70.36
66132	P225/55R17 95T TRACTION T/A	\$ 71.89
<u>Control Plus <=70 Series</u>		
94866	P175/70R13 82S CNTRL PLUS	\$ 38.77
52717	P175/65R14 81T CNTRL PLUS	\$ 41.97

BFGoodrich Passenger & Light Truck Tires

<u>Mspn</u>	<u>Description</u>	<u>TXMAS Net</u> <u>Price</u> <u>12/06/06</u>
48207	P175/70R14 84S CNTRL PLUS	\$ 40.77
43462	P185/65R14 85T CNTRL PLUS	\$ 41.85
80912	P185/70R14 87S CNTRL PLUS	\$ 41.67
90956	P185/70R14 87S CNTRL PLUS WW	\$ 42.54
54563	P195/65R14 88T CNTRL PLUS	\$ 43.55
55170	P195/70R14 90S CNTRL PLUS	\$ 45.48
67335	P205/70R14 93S CNTRL PLUS	\$ 44.81
91886	P215/70R14 96S CNTRL PLUS WW	\$ 44.95
93437	P185/65R15 86T CNTRL PLUS	\$ 44.86
66888	P195/65R15 89T CNTRL PLUS	\$ 46.97
91412	P205/65R15 92T CNTRL PLUS	\$ 48.99
91507	P205/70R15 95S CNTRL PLUS	\$ 45.47
95179	P205/70R15 95S CNTRL PLUS WW	\$ 45.50
82543	P215/60R15 93T CNTRL PLUS	\$ 53.10
40746	P215/65R15 95T CNTRL PLUS	\$ 50.59
49050	P215/70R15 97S CNTRL PLUS WW	\$ 49.21
61057	P215/60R16 94T CNTRL PLUS	\$ 55.63
72123	215/65R16 98T CNTRL PLUS	\$ 53.83
62571	P225/60R16 97T CNTRL PLUS	\$ 57.29
<u>Control Plus >=75 Series</u>		
89201	P155/80R13 79S CNTRL PLUS WW	\$ 27.01
53591	P185/75R14 89S CNTRL PLUS WW	\$ 41.48
69518	P195/75R14 92S CNTRL PLUS WW	\$ 42.36
93720	P205/75R14 95S CNTRL PLUS WW	\$ 44.32
82678	P205/75R15 97S CNTRL PLUS WW	\$ 46.62
<u>G-Force T/A KDW LT</u>		
55283	LT325/55R22 120H GFRC KDW DIR	\$ 468.74
<u>G-Force T/A KDW P-Metric LT</u>		
64282	255/55R18 109V GFTAKDW RF ORBL	\$ 103.34
76315	285/60R18 120V G-FORCE KDWREIN	\$ 111.97
81848	265/50R20 111V GFTAKDW RF	\$ 178.97
87929	285/55R20 119V G-FORCE KDWREIN	\$ 172.46
83036	295/45R20 114V G-FORCE KDWREIN	\$ 190.55
99108	305/50R20 120V G-FORCE KDWREIN	\$ 199.83
67782	285/35ZR22 106W G-FORCE TA KDW	\$ 243.95
94249	295/40R22 112V GFTA KDW RF	\$ 275.66

BFGoodrich Passenger & Light Truck Tires

<u>Mspn</u>	<u>Description</u>	<u>TXMAS Net</u> <u>Price</u> <u>12/06/06</u>
90166	295/45ZR22 116W GFTA KDW RF	\$ 216.76
62658	305/40ZR22 114W GFTA KDW RF	\$ 274.34
95339	305/40R23 115V GFTAKDW REIN	\$ 301.49
58378	305/35ZR24 112W G-FORCEKDWREIN	\$ 429.91
<u>Traction T/A Spec P-Metric LT</u>		
16785	P235/60R16 99T TRACTASPEC	\$ 70.65
50496	P235/65R17 103T TRAC TA SPEC	\$ 70.65
<u>Radial Long Trail T/A</u>		
89747	30X9.50R15 104R LGTRLTA ROWL C	\$ 72.36
96321	31X10.50R15 109R LGTRLTA ROWL	\$ 80.30
93711	LT235/75R15 104R LGTRLTA ROWLC	\$ 74.39
43427	LT225/75R16 110R LGTRLTA ROWLD	\$ 82.27
66303	LT245/75R16 120R LGTRLTA ROWLE	\$ 91.15
65251	LT255/70R16 115R LGTRLTA ROWLD	\$ 98.98
06063	LT265/75R16 120RLGTRLTALRDROWL	\$ 101.00
45908	LT285/75R16 LGTRLT/A LRD ORWL	\$ 112.29
70844	P265/70R15 110T LGTRLTA BSW	\$ 83.80
43499	P225/70R16 101T LONG TRAIL T/A	\$ 72.40
79228	P225/75R16 104T LGTRLTA BSW	\$ 70.20
64827	P235/70R16 104T LGTRLTA BSW	\$ 71.41
73795	P245/75R16 109T LGTRLTA BSW	\$ 72.97
09353	P265/60R18 109T LGTRLTA ORBL	\$ 99.59
96365	P205/75R14 95T LGTRLTA ORWL	\$ 56.91
81613	P215/70R14 96T LGTRLTA ROWL	\$ 68.56
67753	P205/70R15 95T LGTRLTA ROWL	\$ 64.47
92292	P205/75R15 97T LGTRLTA ROWL	\$ 56.47
63950	P215/75R15 100T LGTRLTA ROWL	\$ 60.09
53039	P225/70R15 100T LGTRLTA ROWL	\$ 64.56
57831	P225/75R15 102T LGTRLTA ROWL	\$ 61.60
74764	P235/70R15 102T LGTRLTA ROWL	\$ 69.23
53142	P235/75R15 108T LGTRLTA ROWLXL	\$ 68.52
57235	P265/70R15 110T LGTRLTA ROWL	\$ 88.40
52493	P215/70R16 99T LGTRLTA ROWL	\$ 67.83
89464	P225/70R16 101T LGTRLTA ROWL	\$ 73.97
61345	P235/70R16 104T LGTRLTA ROWL	\$ 79.12
84442	P235/75R16 106T LGTRLT/A ORWL	\$ 71.81

BFGoodrich Passenger & Light Truck Tires

<u>Mspn</u>	<u>Description</u>	<u>TXMAS Net</u> <u>Price</u> <u>12/06/06</u>
81031	P245/70R16 106T LGTRLTA ROWL	\$ 81.12
88226	P245/75R16 109T LGTRLTA ROWL	\$ 74.01
61322	P255/70R16 109T LGTRLTA ROWL	\$ 85.46
88357	P265/70R16 111T LGTRLTA ROWL	\$ 92.72
40615	P265/75R16 114T LGTRLTA ROWL	\$ 83.48
94508	P245/70R17 108T LGTRLT/A ORWL	\$ 88.83
94178	P265/65R17 110T LGTRLT/A ORWL	\$ 96.00
57246	P265/70R17 113T LGTRLTA ROWL	\$ 95.45
86426	P275/60R17 110T LGTRLTA ROWL	\$ 83.80
91173	P265/60R18 109T LG TRL T/AORWL	\$ 98.93
<u>Commercial T/A AS</u>		
42205	LT215/85R16 115Q COMM T/AASLRE	\$ 78.49
69635	LT215/85R16 110Q COMM T/AASLRD	\$ 83.36
52053	LT225/75R16 110Q COMM T/AASLRD	\$ 87.84
67515	LT225/75R16 115Q COMM T/AASLRE	\$ 86.23
45879	LT235/85R16 120Q COMM T/AASLRE	\$ 83.56
89589	LT245/75R16 120Q COMM T/AASLRE	\$ 87.10
52075	LT265/75R16 123Q COMM T/AASLRE	\$ 96.51
62727	LT235/65R18 COMM T/A AS LRE	\$ 119.83
42139	P235/75R15 108S COMM T/A AS XL	\$ 72.75
<u>Open Trail T/A</u>		
59670	P245/70R16 106S OPEN TRAIL T/A	\$ 84.00
77045	P245/70R16 OPEN TRL T/A ORWL	\$ 84.04
<u>Control Plus (P-Metric LT)</u>		
95546	P215/75R15 100S CNTRL PLUS WW	\$ 49.27
93626	P225/70R15 100S CNTRL PLUS WW	\$ 52.32
88047	P225/75R15 102S CNTRL PLUS WW	\$ 50.53
86729	P235/75R15 105S CNTRL PLUS WW	\$ 53.19
<u>Radial T/A (P-Metric LT)</u>		
79604	P225/70R14 RAD T/A 70 98S RWL	\$ 57.92
67244	P225/70R15 100S RAD T/A 70 RWL	\$ 57.60
61977	P235/70R15 102S RAD T/A 70 RWL	\$ 59.25
60013	P245/60R15 100SRADIAL T/ARWL07	\$ 63.28
71728	P255/60R15 RADIAL T/A RWL	\$ 63.40
45982	P255/70R15 108S RAD T/A 70 RWL	\$ 62.56
50381	P275/50R15 101S RADIALT/ARWL07	\$ 93.30

BFGoodrich Passenger & Light Truck Tires

<u>Mspn</u>	<u>Description</u>	<u>TXMAS Net</u> <u>Price</u> <u>12/06/06</u>
45185	P275/60R15 107S RADIAL T/A RWL	\$ 69.73
75701	P285/70R15 115S RAD T/A 70 RWL	\$ 73.32
53415	P295/50R15 RADIAL T/A RWL 07	\$ 89.48
82300	P265/60R16 106T RAD TA RWL	\$ 91.76
93892	P275/65R16 111S RAD T/A 70 RWL	\$ 119.42
93229	P285/60R16 111T RAD TA RWL	\$ 97.73
51487	P295/50R16 107S RAD T/A 07	\$ 100.36
<u>Commercial T/A Traction</u>		
42575	LT235/75R15 104Q COMMTRACT LRC	\$ 85.36
61161	LT215/85R16 110QCOMM TRACT LRD	\$ 88.00
72846	LT225/75R16 115QCOMM TRACT LRE	\$ 93.82
92261	LT225/75R16 110QCOMM TRACT LRD	\$ 92.73
58509	LT235/85R16 120QCOMM TRAC LRE	\$ 90.98
85980	LT245/75R16 120QCOMM TRACT LRE	\$ 94.78
53176	LT265/75R16LRE 123Q COMTATRAC	\$ 103.13
<u>All Terrain T/A KO</u>		
50534	30X9.50R15 BFG AT T/ALRCRWL KO	\$ 83.86
32374	33X9.50R15 ATTACKO 113R RWL	\$ 103.12
95155	33X9.50R15 BFG AT T/ALRCRWL KO	\$ 103.12
60316	31X10.50R15 BFG AT T/ALRCRWLKO	\$ 101.62
63540	33X10.50R15 ATTACKO LRC114R RWL	\$ 106.35
87811	32X11.50R15 BFG AT T/ALRCRWLKO	\$ 107.94
56340	33X12.50R15 A/T TA KO RWL 108R	\$ 112.54
11208	35X12.5R15 ATTACKO LRC113R RWL	\$ 122.20
95210	35X12.50R15 BFG AT T/ALRCRWLKO	\$ 122.20
56340	33X12.50R15 A/T TA KO RWL 108R	\$ 112.54
73110	LT235/75R15 BFG AT T/ALRCRWLKO	\$ 84.46
40954	LT215/70R16 A/T TA KO RWL 100R	\$ 105.38
70688	LT225/70R16 A/T TA KO RWL 102R	\$ 107.10
58530	LT230/70R16 AT T/A KO RWL	\$ 108.76
64655	LT225/75R16 110S A/TTRLRDRWLKO	\$ 99.96
61582	LT235/85R16 A/T TA KO RWL 120S	\$ 98.40
90649	LT245/70R16 BFG AT T/ALRDRWLKO	\$ 121.68
10243	LT245/75R16120116SATTAKOLRERWL	\$ 111.86
06543	LT265/70R16 117S ATTACKO LRDRWL	\$ 133.85
61724	LT265/75R16 BFG AT T/ALRDRWLKO	\$ 118.76

BFGoodrich Passenger & Light Truck Tires

<u>Mspn</u>	<u>Description</u>	<u>TXMAS Net</u> <u>Price</u> <u>12/06/06</u>
58521	LT275/70R16 A/T TA KO RWL 119S	\$ 136.79
58739	LT285/75R16 A/T TA KO RWL 122R	\$ 130.90
53444	LT295/75R16 A/T TA KO RWL 123R	\$ 146.60
08363	LT305/70R16 ATTA KO LRD118R RWL	\$ 151.57
90735	LT305/70R16 118Q ATT/AKOLRDRWL	\$ 151.57
03643	LT315/75R16 121Q ATTA KO LRDRWL	\$ 153.92
30537	33X12.5R16.5 118RAT/T/AKOD B50	\$ 119.21
98796	35X12.5R16.5 A/TTA KO RWL123R	\$ 140.07
12411	37X12.5R17 ATTA KO LRD124R RWL	\$ 240.39
99249	37X12.5R17 AT T/A LRD RWL KO	\$ 240.39
10209	LT245/75R17121/118R AT/T/AKO E	\$ 129.88
12665	LT265/70R17 ATTA KO LRC112R RWL	\$ 134.25
46621	LT265/70R17 BFG AT T/ALRCRWLKO	\$ 134.37
55086	LT265/70R17 BFG AT T/AKOLRERWL	\$ 152.81
24475	LT285/70R17 ATTA KO LRD121R RWL	\$ 169.42
57974	LT285/70R17 121Q ATT/AKOLRDRWL	\$ 169.42
00875	LT305/65R17121/118R AT/T/AKO E	\$ 179.86
39925	37X12.5R18123R AT/T/AKO LRD	\$ 280.42
02625	LT265/65R18122/119R AT/T/AKO E	\$ 181.00
67553	LT285/65R18125/122R AT/T/AKO E	\$ 195.36
95290	LT285/65R18 121Q ATT/AKOLRDRWL	\$ 195.36
35237	LT305/65R18124/121R AT/T/AKO E	\$ 221.22
32277	LT325/65R18 121R ATTA KO LRDRWL	\$ 233.82
74497	37X12.5R20 A/T T/A KO LT LRD	\$ 393.48
82915	LT285/55R20 A/T T/A KO LRD	\$ 265.84
33774	LT285/65R20127/124S AT/T/AKO E	\$ 252.80
30836	LT305/55R20121/118S AT/T/AKO E	\$ 292.74
41857	LT325/60R20 A/T T/A KO LRD	\$ 324.87

AT T/A KO

71887	LT265/75R16 AT T/A KO LRE	\$ 120.63
87606	LT285/75R16 AT T/A KO LRE	\$ 145.54
14517	LT285/70R17 AT T/A KO LRD	\$ 160.94
54142	LT315/70R17 AT/T/AKO 121R LRD	\$ 180.06
35959	LT325/50R22 122S AT/T/A KO LRE	\$ 409.52
25271	LT325/60R22 123S AT/T/A KO LRD	\$ 403.81

Rugged Trail T / A

BFGoodrich Passenger & Light Truck Tires

<u>Mspn</u>	<u>Description</u>	<u>TXMAS Net</u> <u>Price</u> <u>12/06/06</u>
40689	31X10.50R15LT RGTRLTA LRC ORWL	\$ 90.02
97063	LT265/75R16 123R RGTRLTALREORW	\$ 105.46
69928	LT245/75R17 121R RGTRLTALREORW	\$ 108.80
78589	LT265/70R17 RGTRLTA LRE ORWL	\$ 124.42

Rugged Trail T/A Comm

87745	LT265/75R16 123R RGTRLTA LRE	\$ 100.55
51095	LT245/70R17 RUGGED TRL T/A LRE	\$ 97.50
86693	LT245/75R17 121R RGTRLTA LRE	\$ 103.35
57062	LT265/70R17 RGTRLTA LRE	\$ 118.30

Rugged Trail T / A

86926	P225/75R15 102T RGTRLTA ORWL	\$ 68.60
54707	P235/75R15 RUGGED TRL T/A ORWL	\$ 75.88
99762	P235/70R16 104T RGTRLTA ORWL	\$ 82.74
86296	P245/70R16 106T RGTRLTA ORWL	\$ 83.98
49655	P245/75R16 RUGGED TRL T/A ORWL	\$ 78.80
71506	P255/70R16 109TRUGGEDTRLTAORWL	\$ 86.78
73986	P265/70R16 RUGGEDTRLTARWL111T	\$ 102.90
76140	P265/70R16 RUGGED TRL TAORWLTO	\$ 99.91
95955	P265/70R16 RUGGEDTRLTAORWL111S	\$ 97.91
96041	P265/70R16 111T RUG TRL T/A	\$ 93.12
66649	P265/75R16 114T RGTRLTA DTORWL	\$ 91.78
41242	P245/65R17 RUGGED TRL T/A ORWL	\$ 93.76
66841	P245/65R17 RUGGED TRLT/A105	\$ 92.19
76181	P245/65R17 105T RGTRLTA ORWL	\$ 97.83
95615	P265/65R17 110T RGTRLTA ORWL	\$ 111.87
66190	P265/70R17 113T RGTRLTA ORWL	\$ 109.34
61312	P285/70R17 117T RG TRL TA ORWL	\$ 165.33
17493	P275/65R18 114T RGTRLTA ORBL	\$ 117.75
50632	P275/65R18 DT RGTRLTA TOY1893	\$ 120.34
68461	P275/65R18 114T RUG TRLT/AORWL	\$ 120.34

Krawler T/A KX

44690	35X13.50R15 114L KRAWLER TA KX	\$ 241.85
51716	37X12.50R17 116L KRAWLER TA KX	\$ 302.38
73977	37X12.50R17 116L KRWLRTA KX GR	\$ 302.38

Baja T/A

34176	31X10.50R15 BAJA T/A LRC 07	\$ 275.62
-------	-----------------------------	-----------

BFGoodrich Passenger & Light Truck Tires

<u>Mspn</u>	<u>Description</u>	<u>TXMAS Net</u> <u>Price</u> <u>12/06/06</u>
26444	33X10.50R15 BAJA T/A LRC 07	\$ 304.31
13272	33X12.50R15 BAJA T/A LRC 07	\$ 314.53
02516	35X12.50R15 BAJA T/A LRC 07	\$ 346.80
45852	LT315/75R16 BAJA T/A LRC 07	\$ 383.75
49244	35X12.50R17 BAJA T/A LRC 07	\$ 400.08
89885	37X12.50R17 BAJA T/A LRD	\$ 434.77
<u>Mud Terrain T / A KM</u>		
41538	30X9.50R15 104Q MDTRTAKMCRWL B	\$ 108.44
74183	31X10.50R15 MD TER T/AKMLRCRWL	\$ 119.47
78167	33X10.50R15 MUD TERT/AKMLRCRWL	\$ 129.58
73272	32X11.50R15 MD TER T/AKMLRCRWL	\$ 127.58
49617	33X12.50R15 MUD-TERT/AKMLRCRWL	\$ 138.95
64749	35X12.50R15 MUD-TERT/AKMLRCRWL	\$ 146.40
55834	LT215/75R15 MD TER T/AKMLRCRWL	\$ 100.31
86108	LT235/75R15 MD TER T/AKMLRCRWL	\$ 109.65
63198	LT325/60R15 MD TER T/AKMLRCRWL	\$ 154.54
97742	LT225/75R16 MUDTERTA KM LRDRWL	\$ 122.27
60554	LT235/70R16 MD TER T/AKMLRCRWL	\$ 134.23
66816	LT235/85R16 MD TER T/AKMLRERWL	\$ 125.03
57897	LT245/75R16 MD TER T/AKMLRERWL	\$ 142.20
91320	LT255/70R16 MD TER T/AKMLRDRWL	\$ 156.16
66524	LT255/85R16 MD TER T/AKMLRDRWL	\$ 133.32
56262	LT265/75R16 MD TER T/AKMLRDRWL	\$ 144.87
63517	LT285/75R16 MUD TER TAKMRWL DT	\$ 161.40
74090	LT305/70R16 MDTERRT/ALRDRWL KM	\$ 186.17
77837	LT315/75R16 MD TER T/AKMLRDRWL	\$ 186.06
96591	33X12.50R16.5MDTERRT/AKMLRDRWL	\$ 147.03
90769	35X12.50R16.5MDTERRT/AKMLRDRWL	\$ 168.23
76367	35X12.50R17 MDTERRT/AKMLRDRWL	\$ 196.45
56097	37X12.50R17 MD TER T/AKMLRDRWL	\$ 238.99
15822	LT255/75R17 MUDTERTA LRC CPJ	\$ 145.34
55199	LT285/70R17 MUDTERRT/AKMLRDRWL	\$ 176.12
84529	35X12.50R18 MD TER T/AKMLRDRWL	\$ 247.96
95046	37X12.50R18 123Q MUDTERTAKM	\$ 322.60
30447	LT335/55R22 MUD TERRTA KM LRD	\$ 412.35

Rugged Trail T/A HR

BFGoodrich Passenger & Light Truck Tires

<u>Mspn</u>	<u>Description</u>	<u>TXMAS Net</u> <u>Price</u> <u>12/06/06</u>
90482	P245/65R17 105H RGTRLTA	\$ 95.47
<u>All Terrain T/A KO</u>		
72127	LT215/75R15 100S A/T TA KO CTL	\$ 81.71
94265	LT255/70R16 A/T TA KO RWL 115S	\$ 125.53

Uniroyal Passenger & Light Truck Tires

<u>Mspn</u>	<u>Description</u>	<u>TXMAS</u> <u>Net Price</u> <u>12/06/06</u>
<u>New Tiger Paw Touring VR</u>		
02265	205/65R15 94V TPTOURING BSW	\$ 61.11
27863	205/60R16 92V TP TOURING BSW	\$ 71.69
15101	215/60R16 95V TP TOURING BSW	\$ 73.84
11228	225/50R16 92V TP TOURING BSW	\$ 87.12
<u>New Tiger Paw Touring HR</u>		
22164	185/60R14 82H TP TOURING BSW	\$ 45.36
09125	185/65R14 86H TP TOURING BSW	\$ 45.70
36243	195/60R14 86H TP TOURING BSW	\$ 47.40
02784	185/65R15 88H TP TOURING BSW	\$ 49.50
38635	195/60R15 88H TP TOURING BSW	\$ 48.96
24287	195/65R15 91H TP TOURING BSW	\$ 52.28
11177	205/60R15 91H TP TOURING BSW	\$ 52.22
39347	205/65R15 94H TP TOURING BSW	\$ 54.57
32927	215/60R15 94H TP TOURING BSW	\$ 56.27
00827	215/65R15 96H TP TOURING BSW	\$ 60.54
82963	225/60R15 96H TP TOURING BSW	\$ 57.23
23757	205/55R16 91H TP TOURING BSW	\$ 69.80
09343	205/60R16 92H TPTOURING BSW	\$ 65.36
33445	215/55R16 93H TPTOURING BSW	\$ 69.29
01451	225/60R16 98H TPTOURING BSW	\$ 66.63
39895	235/60R16 100H TP TOURING BSW	\$ 78.68
<u>Tiger Paw GTS</u>		
99541	P205/70R14 93S TP GTS RWL 17	\$ 45.73
68688	P215/60R14 91S TP GTS RWL 17	\$ 48.39
86319	P215/70R14 96S TP GTS RWL 17	\$ 47.48
88827	P235/60R14 96S TP GTS RWL 17	\$ 51.64
60020	P215/65R15 95S TP GTS RWL 17	\$ 51.14
84534	P215/70R15 97S TP GTS RWL 17	\$ 48.08
49335	P235/60R15 98S TP GTS RWL 17	\$ 53.66
<u>Tiger Paw Touring TR</u>		
60507	P215/60R16 94S TP TOUR SR	\$ 59.94
80203	P215/70R16 99S TP TOUR SR	\$ 59.26
<u>Tiger Paw Touring T</u>		
68399	P175/70R13 82T TP TOURING	\$ 41.36

Uniroyal Passenger & Light Truck Tires

<u>Mspn</u>	<u>Description</u>	<u>TXMAS</u> <u>Net Price</u> <u>12/06/06</u>
62191	P175/65R14 81T TP TOURING	\$ 43.62
72498	P185/60R14 82T TP TOURING	\$ 43.58
40292	P185/65R14 85T TP TOURING	\$ 43.99
76733	P185/70R14 87T TP TOURING	\$ 43.85
50800	P195/60R14 85T TP TOURING	\$ 45.58
97824	P195/65R14 88T TP TOURING	\$ 46.45
65659	P195/70R14 90T TP TOURING	\$ 46.35
83311	P205/70R14 93T TP TOURING	\$ 46.98
12723	P185/60R15 84T TPTOURING BSW	\$ 47.69
46255	P185/65R15 86T TP TOURING	\$ 47.34
59767	P195/60R15 87T TP TOURING	\$ 47.72
59608	P195/65R15 89T TP TOURING	\$ 49.90
93067	P205/60R15 90T TP TOURING	\$ 50.26
52430	P205/65R15 92T TP TOURING	\$ 52.41
99681	P205/70R15 95T TP TOURING	\$ 50.99
95254	P215/60R15 93T TP TOURING	\$ 54.05
88228	P215/65R15 95T TP TOURING	\$ 54.40
93625	P215/70R15 97T TP TOURING WSW	\$ 53.55
47333	P205/55R16 89T TP TOURING	\$ 60.16
29891	P205/60R16 91T TPTOURING BSW	\$ 56.88
48761	P215/60R16 94T TP TOURING	\$ 60.51
81808	215/65R16 98T TP TOURING	\$ 59.22
97070	P225/60R16 97T TP TOURING	\$ 63.33
28917	P235/60R16 99T TPTOURING BSW	\$ 66.50

Tiger Paw AWP

73566	P185/70R13 85S TP AWP 17	\$ 41.69
77816	P175/65R14 81S TP AWP	\$ 41.70
91956	P185/65R14 85S TP AWP 17	\$ 44.00
53875	P185/70R14 87S TP AWP 17	\$ 42.19
67631	P195/70R14 90S TP AWP 17	\$ 44.30
71629	P205/65R15 92S TP AWP 17	\$ 49.49
68591	P205/70R15 95S TP AWP WW 17	\$ 48.95
73690	P205/70R15 95S TP AWP 17	\$ 48.10
72879	P215/65R15 95S TPAW AWP TL	\$ 52.07
78230	P215/70R15 97S TP AWP WSW 17	\$ 51.26

Uniroyal Passenger & Light Truck Tires

<u>Mspn</u>	<u>Description</u>	<u>TXMAS</u> <u>Net Price</u> <u>12/06/06</u>
87816	P215/70R15 97S TP AWP 17	\$ 50.39
59373	215/65R16 98S TP AWP	\$ 57.66
45985	225/60R16 98S TPAW AWP ORWL	\$ 62.12
67415	P225/60R16 97S TP AWP	\$ 60.17
65657	P155/80R13 79S TP AWP 17	\$ 35.92
88243	P205/75R14 95S TPAW AWP WW	\$ 46.89
75666	P215/75R14 TP AWP WW 98S	\$ 50.04
75687	P205/75R15 97S TP AWP 17	\$ 50.42
83014	P205/75R15 97S TP AWP ORWL17	\$ 53.33
<u>Tiger Paw A/S 6000</u>		
69045	P175/70R13 82S TP AS6000	\$ 34.43
98260	P185/70R13 85S TP AS6000	\$ 36.27
90071	P175/65R14 81S TP AS6000	\$ 37.55
51203	P175/70R14 84S TP AS6000AS B50	\$ 36.91
46496	P185/65R14 85S TP AS6000	\$ 40.11
51056	P185/70R14 87S TP AS6000 WW	\$ 39.65
83622	P195/70R14 90S TP AS6000 WW	\$ 41.52
93482	P205/70R14 93S TP AS6000 WW	\$ 43.12
62618	P195/65R15 89S TP AS6000	\$ 41.39
78083	P205/65R15 92S TP AS6000AS B50	\$ 45.55
74286	P205/70R15 95S TP AS6000 WW	\$ 45.34
72278	P215/65R15 95S TP AS6000 AS UN	\$ 47.33
73442	P215/70R15 97S TP AS6000 WW	\$ 47.50
56814	P215/60R16 94S TP AS6000	\$ 55.07
49420	P225/60R16 97S TP AS6000	\$ 57.28
75243	P185/75R14 89S TP AS6000 WW	\$ 36.31
94335	P195/75R14 92S TP AS6000 WW	\$ 37.87
89572	P205/75R14 95S TP AS6000 WW	\$ 40.29
42914	P205/75R15 97S TP AS6000 WW	\$ 42.60
<u>Laredo All Season AWP</u>		
71813	31X10.50R15LTC LAREDOA/SAWPRWL	\$ 81.64
90894	LT215/75R15 100/97Q LARAWP LRC	\$ 68.39
57798	LT235/75R15104/101Q LARAWP LRC	\$ 76.67
45293	LT265/75R16 LAR AWP LRE ORWL	\$ 91.24
96269	LT265/75R16 120/116QLARAWP LRD	\$ 86.43

Uniroyal Passenger & Light Truck Tires

<u>Mspn</u>	<u>Description</u>	<u>TXMAS</u> <u>Net Price</u> <u>12/06/06</u>
58861	P225/75R15 102S LAREDOAWP ORWL	\$ 63.89
43634	P235/75R15 105S LARAWPORWL1.5	\$ 64.55
64815	P235/75R15 108S LAR AWP ORWLXL	\$ 67.93
87291	P235/75R15 105S LAR AWPORWL 1	\$ 63.89
51545	P225/70R16 LAR AWP ORWL	\$ 67.25
97804	P235/70R16 LAREDO AWP RWL 17	\$ 70.79
43103	P245/75R16 109S LAR AWP ORWL	\$ 71.13
56601	P255/70R16 LAREDO AWP RWL 17	\$ 76.22
53008	P265/75R16 114S LAR AWP ORWL	\$ 77.73
67683	P265/70R17 113S LAR AWP ORWL	\$ 87.71
<u>Laredo AWR</u>		
46119	P235/70R15 102S LAR AWR 17	\$ 60.39
78877	P235/70R15 LAR AWR 102S ORWL	\$ 63.70
50929	P235/75R16 109S LAR AWR ORWLXL	\$ 75.42
59223	P235/75R16 109S LAR AWR XL	\$ 71.64
<u>Laredo HD/H</u>		
78007	LT235/75R15 104Q LAR HD/H LRC	\$ 84.32
59571	LT215/85R16 110Q LAR HD/H LRD	\$ 86.93
62996	LT215/85R16 115Q LAR HD/H LRE	\$ 88.69
60948	LT225/75R16 110Q LAR HD/H LRD	\$ 91.59
80288	LT225/75R16 115Q LAR HD/H LRE	\$ 97.44
89254	LT225/75R16 110S LAR HD/H LRD	\$ 93.46
90332	LT225/75R16 115S LAR HD/H LRE	\$ 97.44
49827	LT235/85R16 120Q LAR HD/H LRE	\$ 94.48
55810	LT245/75R16 120Q LAR HD/H LRE	\$ 98.42
48771	LT265/75R16 123Q LAR HD/H LRE	\$ 106.45
<u>Laredo AWP LT</u>		
69046	LT195/75R14 93/90Q LAR AWP LRC	\$ 59.72
72675	LT215/85R16 LARAWP LL0/107Q/D	\$ 85.91
53463	LT225/75R16 107Q LAR AWP LRD17	\$ 82.39
82603	LT235/85R16 LAR AWP LRE 116Q17	\$ 86.42
86142	LT245/75R16 LAR AWP LRE 17	\$ 85.19
<u>Tiger Paw A/S 60 (P-Metric LT)</u>		
85069	P215/75R15 100S TP AS6000 WW	\$ 43.96
49646	P225/75R15 102S TP AS6000 WW	\$ 47.10

Uniroyal Passenger & Light Truck Tires

<u>Mspn</u>	<u>Description</u>	<u>TXMAS</u> <u>Net Price</u> <u>12/06/06</u>
87105	P235/75R15 105S TP AS6000 WW	\$ 51.98
<u>Tiger Paw AWP (P-Metric LT)</u>		
53938	P215/75R15 100S TPAW AWP	\$ 52.53
60628	P215/75R15 100S TPAW AWP ORWL	\$ 57.98
71632	P215/75R15 100S TPAW AWP WW	\$ 54.19
78521	P225/70R15 100S TP AWP 17	\$ 56.06
67235	P225/75R15 102S TP AWP WW 17	\$ 58.54
43266	P235/75R15 105S TP AWP ORWL17	\$ 62.79
79551	P235/75R15 105S TPAW AWP	\$ 58.18
<u>Tiger Paw GTS (P-Metric LT)</u>		
44906	P225/70R14 98S TP GTS RWL 17	\$ 49.92
51831	P225/70R15 100S TP GTS RWL17	\$ 50.45
87037	P235/70R15 102S TPAWGTS TL	\$ 52.00
59562	P245/60R15 100S TP GTS RWL17	\$ 57.21
63462	P255/60R15 102S TP GTS RWL17	\$ 59.55
46824	P255/70R15 108S TP GTS RWL 17	\$ 56.70
99025	P275/60R15 107S TP GTS RWL17	\$ 61.37
<u>Laredo Cross Country LT</u>		
94767	30X9.50R15LT 104R LAR CC ROWL	\$ 79.40
91266	31X10.50R15LT 109R LAR CC ROWL	\$ 87.97
72786	LT235/75R15104/101R LARCC ROWL	\$ 78.86
62123	LT245/75R16120/116R LARCC ROWL	\$ 94.69
90382	LT265/75R16123/120R LARCC ROWL	\$ 103.64
89654	LT285/75R16122/119R LARCC ROWL	\$ 114.27
<u>Laredo Cross Country</u>		
95161	P205/75R15 97S LAR CC ROWL	\$ 60.45
44847	P215/75R15 100S LAR CC ROWL	\$ 63.11
71166	P225/70R15 100S LAR CC ROWL	\$ 68.10
68737	P225/75R15 102S LAR CC ROWL	\$ 67.62
46556	P235/70R15 102S LAR CC ROWL	\$ 73.04
57010	P235/75R15 108S XL LAR CC ROWL	\$ 73.49
74133	P235/75R15 105S LAR CC ROWL	\$ 70.78
58452	P255/70R15 108S LAR CC ROWL	\$ 76.97
53996	P265/70R15 110S LAR CC ROWL	\$ 89.14
82711	P265/75R15 112S LAR CC ROWL	\$ 85.57

Uniroyal Passenger & Light Truck Tires

<u>Mspn</u>	<u>Description</u>	<u>TXMAS</u> <u>Net Price</u> <u>12/06/06</u>
94581	P215/70R16 99S LAR CC ROWL	\$ 78.31
83992	P225/70R16 101S LAR CC ROWL	\$ 76.26
89890	P225/75R16 106S XL LAR CC ROWL	\$ 74.78
74917	P235/70R16 104S LAR CC ROWL	\$ 77.27
82632	P245/70R16 106S LAR CC ROWL	\$ 82.19
55408	P245/75R16 109S LAR CC ROWL	\$ 78.05
59382	P255/70R16 109S LAR CC ROWL	\$ 87.36
43478	P265/70R16 111S LAR CC ROWL	\$ 94.84
93470	P265/75R16 114S LAR CC ROWL	\$ 86.21
45241	P245/65R17 105S LAR CC ROWL	\$ 88.65
81171	P265/70R17 113S LAR CC ROWL	\$ 98.65
<u>Laredo HD/T</u>		
70387	LT235/75R15 104Q LAR HD/T LRC	\$ 89.21
88794	LT215/85R16 LAR HD/T LRD	\$ 91.96
79188	LT225/75R16 LAR HD/T LRD	\$ 96.91
92503	LT225/75R16 LAREDO HD/T LRE	\$ 103.08
86389	LT235/85R16 LAREDO HD/T LRE	\$ 99.97
46510	LT245/75R16 120Q LAREDO HD/T E	\$ 104.13
54052	LT265/75R16 123/120Q LAR HD/T	\$ 112.16
<u>Laredo AWT</u>		
47567	30X9.50R15LT LAR AWT ORWL LRC	\$ 77.35
94197	31X10.50R15LT LAR AWT ORWL	\$ 84.00
92803	LT235/75R15 LAR AWT LRC ROWL	\$ 81.30
82576	LT225/75R16 LAR AWT LRD ROWL	\$ 88.39
95873	LT235/85R16 LAR AWT LRE ROWL	\$ 92.06
70271	LT245/75R16 LAR AWT LRE ROWL	\$ 96.44
82694	LT265/75R16 LAR AWT LRC ROWL	\$ 100.37
97212	LT285/75R16 122Q LARAWTLRDROWL	\$ 106.62
44330	P235/75R15 105S LAR AWT ROWL	\$ 65.08
61306	P235/75R15XL 108S LAR AWT ROWL	\$ 69.97
93446	P265/70R15 110S LAR AWT ORWL	\$ 80.06
59873	P235/70R16 104S LAR AWT ROWL	\$ 74.72
41189	P235/75R16 106S LAR AWT RWL	\$ 75.65
72009	P245/70R16 106S LAR AWT RWL	\$ 78.56
94215	P245/75R16 109S LAR AWT ROWL	\$ 72.78

Uniroyal Passenger & Light Truck Tires

<u>Mspn</u>	<u>Description</u>	<u>TXMAS</u> <u>Net Price</u> <u>12/06/06</u>
80661	P255/70R16 109S LAR AWT ROWL	\$ 78.39
84246	P265/70R16 111S LAR AWT RWL	\$ 88.82
65113	P265/75R16 114S LAR AWT RWL	\$ 82.30
71188	P265/70R17 113S LAR AWT ROWL	\$ 88.92

Michelin Truck Tires

<u>MSPN</u>	<u>SIZE</u>	<u>LR</u>	<u>TXMAS Net</u> <u>Price</u> <u>12/06/06</u>
<u>XZA3</u>			
73162	11R22.5	G	\$ 322.00
47488	11R22.5	H	\$ 339.25
73146	275/80R22.5	G	\$ 322.00
69192	275/80R22.5	H	\$ 342.13
73181	11R24.5	G	\$ 342.13
73173	275/80R24.5	G	\$ 347.88
<u>XZA2/XZ2</u>			
94030	11R22.5	G	\$ 322.00
73659	12R22.5	H	\$ 379.50
84597	275/80R22.5	G	\$ 322.00
71842	365/70R22.5	L	\$ 471.50
94476	11R24.5	G	\$ 342.13
78216	275/80R24.5	G	\$ 350.75
<u>XZA2 ENERGY</u>			
90059	275/70R22.5	J	\$ 296.13
76807	295/80R22.5	H	\$ 388.13
33215	295/60R22.5	J	\$ 333.50
76184	315/80R22.5	L	\$ 445.63
<u>XZA-1+</u>			
06032	11R22.5	G	\$ 296.13
18678	275/80R22.5	G	\$ 296.13
10274	11R24.5	G	\$ 316.25
30968	275/80R24.5	G	\$ 322.00
<u>XZA1</u>			
47056	315/80R22.5	L	\$ 410.00
<u>XRV</u>			
58916	225/70R19.5	F	\$ 207.00
67140	245/70R19.5	F	\$ 212.75
77604	235/80R22.5	G	\$ 235.75
59634	255/80R22.5	G	\$ 278.88
93499	305/70R22.5	L	\$ 347.88
<u>XZE</u>			
81473	225/70R19.5	F	\$ 209.88
91043	225/70R19.5	G	\$ 194.00
63523	245/70R19.5	F	\$ 212.75

Michelin Truck Tires

<u>MSPN</u>	<u>SIZE</u>	<u>LR</u>	<u>TXMAS Net</u> <u>Price</u> <u>12/06/06</u>
75997	245/70R19.5	H	\$ 213.00
75473	9R22.5	F	\$ 200.00
79883	10R22.5	F	\$ 239.00
99141	10R22.5	G	\$ 249.00
62165	11R22.5	G	\$ 260.00
95283	11R22.5	H	\$ 274.00
85335	12R22.5	H	\$ 315.00
68749	235/80R22.5	G	\$ 244.38
94390	255/80R22.5	G	\$ 287.50
61737	255/70R22.5	H	\$ 260.00
73348	275/80R22.5	G	\$ 296.13
01637	275/80R22.5	H	\$ 304.75
93749	11R24.5	G	\$ 322.00
65618	11R24.5	H	\$ 330.63
57425	275/80R24.5	G	\$ 322.00

XZE2/XZE 2+

19502	215/75R17.5	G	\$ 184.00
06131	9.00R20	G	\$ 224.25
01889	10.00R20	H	\$ 275.00
77021	11.00R20	H	\$ 342.13
23014	12.00R20	J	\$ 396.75
67251	305/75R24.5	J	\$ 477.25
68419	285/70R19.5	H	\$ 313.38
46194	265/70R19.5	G	\$ 293.25
81993	295/80R22.5	H	\$ 388.13
78395	275/70R22.5	J	\$ 296.13

XZA

05008	10R17.5	G	\$ 218.50
60893	8R19.5	F	\$ 201.25
50505	305/70R19.5	J	\$ 327.75

XZY3

84455	11R22.5	G	\$ 322.00
80927	11R22.5	H	\$ 320.00
47947	12R22.5	H	\$ 375.00
40200	315/80R22.5	L	\$ 445.63
47945	11R24.5	G	\$ 342.13

Michelin Truck Tires

<u>MSPN</u>	<u>SIZE</u>	<u>LR</u>	<u>TXMAS Net</u> <u>Price</u> <u>12/06/06</u>
79250	11R24.5	H	\$ 356.50
47951	12R24.5	H	\$ 388.13
<u>XZY-2</u>			
97624	11R22.5	H	\$ 327.75
47396	11R24.5	H	\$ 350.75
<u>XZY</u>			
05256	12.00R24	J	\$ 419.75
<u>X One XZU S</u>			
28513	455/55R22.5	M	\$ 675.63
<u>XZU S</u>			
90902	315/80R22.5	L	\$ 420.00
<u>XZU2/XZU</u>			
95752	11R22.5	H	\$ 362.25
43714	12R22.5	J	\$ 390.00
57317	275/70R22.5	J	\$ 313.38
95623	305/70R22.5	L	\$ 382.38
<u>XZU3</u>			
56332	305/85R22.5	J	\$ 448.50
60143	305/75R24.5	J	\$ 460.00
<u>X One XDA</u>			
90348	445/50R22.5	L	\$ 707.25
<u>X One XDA-HT Plus</u>			
38873	445/50R22.5	L	\$ 707.25
10239	455/55R22.5	L	\$ 707.25
<u>XDA ENERGY/XDA2+ ENERGY</u>			
42564	275/80R22.5	G	\$ 322.00
97550	295/60R22.5	J	\$ 333.50
<u>XDA3/xd2</u>			
96666	11R22.5	G	\$ 322.00
74493	255/70R22.5	H	\$ 281.75
73095	275/80R22.5	G	\$ 322.00
71551	11R24.5	G	\$ 342.13
68934	275/80R24.5	G	\$ 347.88
<u>XDN2/XDN2 GRIP</u>			
72805	11R22.5	G	\$ 316.25
64321	11R22.5	H	\$ 327.75

Michelin Truck Tires

<u>MSPN</u>	<u>SIZE</u>	<u>LR</u>	<u>TXMAS Net</u>
			<u>Price</u>
			<u>12/06/06</u>
51753	12R22.5	H	\$ 385.25
63465	275/80R22.5	G	\$ 316.25
04355	315/80R22.5	L	\$ 445.63
87459	11R24.5	G	\$ 333.50
87129	11R24.5	H	\$ 350.75
75684	275/80R24.5	G	\$ 333.50

XDA-HT

93430	11R22.5	G	\$ 322.00
50575	275/80R22.5	G	\$ 322.00
81937	11R24.5	G	\$ 342.13
59777	11R24.5	H	\$ 350.75
55519	275/80R24.5	G	\$ 342.13

XDE M/S

70421	225/70R19.5	F	\$ 199.00
58903	225/70R19.5	G	\$ 204.00
62204	245/70R19.5	H	\$ 221.38
92230	9R22.5	F	\$ 209.88
87904	10R22.5	F	\$ 281.75
87357	10R22.5	G	\$ 290.38
73493	11R22.5	G	\$ 299.00
73927	11R22.5	H	\$ 310.50
94806	12R22.5	H	\$ 325.00
62848	235/80R22.5	G	\$ 244.38
74299	255/80R22.5	G	\$ 287.50
61426	275/80R22.5	G	\$ 301.88
51273	11R24.5	G	\$ 316.25
46695	11R24.5	H	\$ 336.38

XDE 2+/XDE 2

38457	215/75R17.5	G	\$ 184.00
95319	265/70R19.5	G	\$ 293.25
79456	285/70R19.5	H	\$ 313.38

XDE A/T

97124	11R22.5	H	\$ 322.00
67075	12R22.5	H	\$ 385.25
72631	11R24.5	H	\$ 345.00

XDY3

Michelin Truck Tires

<u>MSPN</u>	<u>SIZE</u>	<u>LR</u>	<u>TXMAS Net</u> <u>Price</u> <u>12/06/06</u>
47957	11R22.5	G	\$ 322.00
97079	11R22.5	H	\$ 325.00
40302	315/80R22.5	L	\$ 445.63
47962	11R24.5	H	\$ 356.50
47966	12R24.5	H	\$ 388.13
<u>XDY-2</u>			
77416	11R22.5	H	\$ 327.75
76789	11R24.5	H	\$ 350.75
<u>XDY-EX</u>			
46268	11R24.5	H	\$ 350.75
<u>XDS</u>			
53709	11R22.5	H	\$ 327.75
62208	12R22.5	H	\$ 385.25
43825	11R24.5	H	\$ 350.75
<u>XD4</u>			
87033	11R22.5	G	\$ 322.00
82292	275/80R22.5	G	\$ 322.00
<u>X One XTA</u>			
49694	445/50R22.5	L	\$ 603.75
<u>X One XTE</u>			
59070	445/50R22.5	L	\$ 623.88
82791	455/55R22.5	L	\$ 623.88
<u>XTA ENERGY</u>			
73176	275/80R22.5	G	\$ 264.50
<u>XT-1</u>			
02078	11R22.5	G	\$ 261.63
19518	275/80R22.5	G	\$ 261.63
22754	11R24.5	G	\$ 278.88
29684	275/80R24.5	G	\$ 278.88
<u>XTA2 Energy</u>			
88143	235/75R17.5	J	\$ 227.13
78370	245/70R17.5	J	\$ 232.88
83728	265/70R19.5	J	\$ 276.00
69910	445/45R19.5	M	\$ 483.00
<u>XTA</u>			
27383	8.25R15	H	\$ 215.63

Michelin Truck Tires

<u>MSPN</u>	<u>SIZE</u>	<u>LR</u>	<u>TXMAS Net</u> <u>Price</u> <u>12/06/06</u>
89279	7.50R15	H	\$ 186.88
70667	10.00R15	J	\$ 273.13
82636	215/75R17.5	J	\$ 195.00
<u>XTE2</u>			
01963	235/75R17.5	J	\$ 227.13
37840	285/70R19.5	J	\$ 307.63
<u>XTY2</u>			
42407	275/70R22.5	J	\$ 312.50
<u>XTE2 (wb)</u>			
84879	365/80R20	L	\$ 537.63
94098	385/65R22.5	L	\$ 465.75
45276	425/65R22.5	L	\$ 540.50
58004	445/65R22.5	L	\$ 572.13
<u>XZA4</u>			
70870	14.00R20 (G20)	M	\$ 529.00
<u>XZL (wb)</u>			
53254	425/65R22.5	L	\$ 540.50
84103	445/65R22.5	L	\$ 572.13
<u>XZY 3 (wb)</u>			
54436	445/65R19.5	L	\$ 546.25
53779	385/65R22.5	J	\$ 465.75
40321	425/65R22.5	L	\$ 540.50
83691	445/65R22.5	L	\$ 572.13
<u>XDL</u>			
30049	12.00R24	J	\$ 480.13
<u>XS</u>			
23002	24R20.5	H	\$ 2,047.00
<u>XCA</u>			
23176	7.50R17	D	\$ 175.38
<u>XML</u>			
37984	325/85R16	D	\$ 500.00
63997	12.00R20	G	\$ 726.23
99131	395/85R20	G	\$ 836.63
<u>XZL</u>			
46526	8.25R16	D	\$ 301.88
21391	9.00R16	F	\$ 405.38

Michelin Truck Tires

<u>MSPN</u>	<u>SIZE</u>	<u>LR</u>	<u>TXMAS Net</u> <u>Price</u> <u>12/06/06</u>
62301	11.00R20	H	\$ 592.25
59177	14.00R20	M	\$ 943.00
06306	16.00R20	M	\$ 1,276.50
56389	365/85R20	J	\$ 825.13
37727	395/85R20	G	\$ 960.25
54331	395/85R20	J	\$ 948.75
76025	24R21	H	\$ 1,848.63

XZL MPT

62159	335/80R20	H	\$ 445.63
97627	365/80R20	L	\$ 644.00

XL

15668	14.5R20	L	\$ 500.00
04852	15.5/80R20	J	\$ 897.00
72157	12.5R20	F	\$ 335.00

BFGoodrich Truck Tires

<u>MSPN</u>	<u>SIZE</u>	<u>LR</u>	<u>TXMAS Net</u> <u>Price 12/06/06</u>
<u>ST234</u>			
41731	11R22.5	G	\$ 235.00
88617	11R22.5	H	\$ 264.62
54319	275/80R22.5	G	\$ 257.83
45516	315/80R22.5	L	\$ 359.61
88388	11R24.5	G	\$ 271.40
58901	11R24.5	H	\$ 278.19
57627	275/80R24.5	G	\$ 271.40
<u>ST220</u>			
79098	11R22.5	G	\$ 220.51
89218	11R24.5	G	\$ 234.08
<u>ST230</u>			
74208	225/70R19.5	G	\$ 169.63
89688	245/70R19.5	G	\$ 185.00
62086	10R22.5	G	\$ 205.00
68045	11R22.5	H	\$ 235.00
63223	12R22.5	H	\$ 280.00
95971	255/70R22.5	H	\$ 213.73
50614	275/80R22.5	G	\$ 237.48
55458	315/80R22.5	L	\$ 359.61
79184	11R24.5	H	\$ 250.00
71892	275/80R24.5	G	\$ 254.44
<u>DR444</u>			
77081	11R22.5	G	\$ 245.00
98035	11R22.5	H	\$ 264.62
90375	275/80R22.5	G	\$ 257.83
52321	11R24.5	G	\$ 260.00
89861	11R24.5	H	\$ 278.19
55617	275/80R24.5	G	\$ 271.40
<u>DR424</u>			
57721	10R22.5	G	\$ 206.94
66509	11R22.5	G	\$ 237.48
85264	275/80R22.5	G	\$ 237.48
73583	11R24.5	G	\$ 254.44
77276	275/80R24.5	G	\$ 254.44

BFGoodrich Truck Tires

<u>MSPN</u>	<u>SIZE</u>	<u>LR</u>	<u>TXMAS Net</u> <u>Price 12/06/06</u>
<u>TR134</u>			
58894	11R22.5	G	\$ 213.73
55929	275/80R22.5	G	\$ 213.73
78555	11R24.5	G	\$ 227.30
44534	275/80R24.5	G	\$ 227.30
<u>ST576</u>			
50677	11R22.5	H	\$ 264.62
86409	11R24.5	H	\$ 278.19
<u>DR675</u>			
47237	11R22.5	H	\$ 264.62
80401	11R24.5	H	\$ 278.19
<u>ST565 (wb)</u>			
64873	385/65R22.5	J	\$ 410.49
49039	425/65R22.5	L	\$ 454.60
42131	445/65R22.5	L	\$ 505.48

Michelin Truck Tubes

<u>MSPN</u>	<u>Size</u>	<u>TXMAS</u> <u>Net Price</u> <u>12/06/06</u>
23262	7.00R15 15/16F	\$ 17.60
73993	7.00R15 / 7.50R15 15/16J	\$ 14.96
38850	8.25R15 15K	\$ 18.48
04560	10.00R15 15P	\$ 24.64
28182	7.50R16 16J	\$ 10.56
37836	7.50R16 16J150	\$ 10.56
18456	9.00R16 16M	\$ 18.48
17786	9.00R16 16N	\$ 35.20
03062	11.00R16 6P15	\$ 31.68
26362	7.50R17 17K	\$ 14.08
37776	7.50R20 20J	\$ 13.20
13924	8.25R20 20K	\$ 17.60
25980	9.00R20 20M	\$ 18.48
17078	10.00R20 20N	\$ 19.36
06934	11.00R20 20P	\$ 29.04
39144	12.00R20 / 14/80R20 20Q	\$ 29.92
32420	395/85R20 / 14.00R20 20S	\$ 41.36
37090	12.5R20 20P15	\$ 23.76
06934	335/80R20 20P	\$ 29.04
39144	365/80R20 20Q	\$ 29.92
32420	12.5R20 / 14.75/80R20 / 15.5/80R20 20S	\$ 41.36
32961	16.00R20 20V	\$ 63.36
39650	24R21 21 WAM	\$ 161.92
12682	10.00R22 22N	\$ 24.64
12716	11.00R22 22P	\$ 29.92
48983	11.00R24 24P	\$ 30.80
11708	12.00R24 24Q	\$ 32.56
01072	14.00R24 24/25T	\$ 73.92

Earthmover/Off-The-Road/Industrial Tires

<u>MSPN</u>	<u>SIZE</u>	<u>Description</u>	<u>STAR/ PLY RTNG</u>	<u>TD 32nd</u>	<u>TD mm</u>	<u>TXMAS Net Price 12/06/06</u>
<u>XGLA2</u>						
24704	13.00 R 24	XGLA2 TL	*	31	25	\$ 740.52
15924	14.00 R 24	XGLA2 TL	*	31	25	\$ 822.10
45611	16.00 R 24	XGLA2 TL	*	35	28	\$ 1,557.07
<u>XMPS</u>						
24154	14.00 R 24	XMPS TL	*	30	24	\$ 1,240.27
<u>X SNOPLUS</u>						
53173	14.00 R 24	X SNOPLUS M&S TL	*	30	24	\$ 1,275.12
99466	17.5 R 25	X SNOPLUS M&S TL	*	35	28	\$ 1,481.83
62408	20.5 R 25	X SNOPLUS M&S TL	*	39	31	\$ 2,221.56
74539	23.5R25	X SNOPLUS M&S TL	*	43	34	\$ 3,013.56
<u>XTLA</u>						
94687	15.5 R 25	XTLA TL	*	33	26	\$ 816.55
04118	17.5 R 25	XTLA TL	*	35	28	\$ 1,035.94
09122	20.5 R 25	XTLA TL	*	39	31	\$ 1,615.68
49977	23.5 R 25	XTLA TL	*	43	34	\$ 2,277.00
64593	550/65R25	XTLA TL	*	42	33	\$ 1,666.37
<u>XGC</u>						
11786	14.00 R 25	XGC TL	---	28	22	\$ 1,366.20
87861	16.00 R 25	XGC TL	---	31	25	\$ 2,246.90
52748	17.5 R 25	XGC TL	---	35	28	\$ 1,793.09
58968	20.5 R 25	XGC TL	---	39	31	\$ 2,687.26
30500	14.00 R 24	XGC TT	---	28	22	\$ 1,325.81
<u>XVC</u>						
06957	27.00 R 49	XVC TL (LG EM)	**	42	33	\$ 9,163.44
<u>XTRACTION RD</u>						
38957	27.00 R 49	XTRACTION RD A4 TL (LG EM)	**	102	81	\$ 10,671.41
35019	27.00 R 49	XTRACTION RD S B TL (LG EM)	**	58	46	\$ 9,804.17
<u>XZSL</u>						
41393	27X8.50 R 15	XZSL TL	6	19	15	\$ 264.53
56324	10 R 16.5	XZSL TL	8	24	19	\$ 220.97
70710	12 R 16.5	XZSL TL	10	28	23	\$ 298.58
44533	335/80R18	XZSL TL		33	26	\$ 455.40
65249	335/80 R 20	XZSL TL	---	37	29	\$ 468.07
57791	375/75R20	XZSL TL		37	29	\$ 560.74
94628	405/70 R 20	XZSL TL	---	38	31	\$ 583.70
64875	425/75R20	XZSL TL		38	31	\$ 818.93
<u>XH</u>						
25042	15.5 R 25	XHA TL	*	33	26	\$ 948.82
35052	17.5 R 25	XHA TL	*	34	27	\$ 1,439.86
31836	20.5 R 25	XHA TL	*	39	31	\$ 2,139.19
30826	23.5 R 25	XHA TL	*	43	34	\$ 2,924.86
14668	26.5 R 25	XHA TL	*	47	37	\$ 4,020.19
00910	29.5 R 25	XHA TL	*	50	40	\$ 5,078.30
34504	14.00 R 25	XHD1 A TL	***	48	38	\$ 1,837.44

Earthmover/Off-The-Road/Industrial Tires

<u>MSPN</u>	<u>SIZE</u>	<u>Description</u>	<u>STAR/ PLY RTNG</u>	<u>TD 32nd</u>	<u>TD mm</u>	<u>TXMAS Net Price 12/06/06</u>
34694	16.00 R 25	XHD1 A TL	**	54	43	\$ 2,920.10
34710	18.00 R 25	XHD1 A TL	**	59	47	\$ 3,791.30
<u>XLD L3</u>						
86785	550/65 R 25	XLD L3 TL	*	40	32	\$ 2,224.73
82704	600/65 R25	XLD L3 TL	*	43	34	\$ 2,567.66
90278	650/65 R 25	XLD L3 TL	*	47	37	\$ 3,007.22
50629	750/65 R 25	XLD L3 TL	*	52	41	\$ 4,139.78
45325	800/65 R 29	XLD L3 TL (LG EM)	*	62	49	\$ 6,328.08
<u>XADN</u>						
86650	23.5 R 25	XADN TL	---	48	38	\$ 3,034.15
72625	26.5 R 25	XADN TL	---	52	41	\$ 4,161.17
44038	29.5 R 25	XADN TL	---	55	44	\$ 5,258.88
<u>X-SUPER TERRAIN AD</u>						
13954	23.5R25	X-SUPER TERRAIN AD TL	---	66	52	\$ 3,541.03
<u>XADT T</u>						
60172	26.5 R 25	XADT TL	---	66	52	\$ 4,603.90
63837	29.5 R 25	XADT TL	---	72	57	\$ 5,777.64
<u>XAD 65-1 Super E3</u>						
89647	650/65R25	XAD 65-1 Super E3	---	51	40	\$ 3,241.66
79374	750/65R25	XAD 65-1 Super E3	---	54	43	\$ 4,279.18
87257	850/65R25	XAD 65-1 Super E3	---	61	47	\$ 5,408.57
74895	775/65 R 29	XAD 65-1 Super E3 (LG EM)	---	57	45	\$ 4,656.96
40269	875/65R29	XAD 65-1 Super E3 (LG EM)	---	64	51	\$ 5,749.92
<u>XR</u>						
28035	14.00 R 24	XR A TL	*	28	22	\$ 1,259.28
07104	16.00 R 24	XR A TL	*	33	26	\$ 1,881.79
08003	18.00 R 33	XR B TL (LG EM)	**	35	28	\$ 3,751.70
08615	24.00 R 49	XR B TL (LG EM)	**	47	37	\$ 7,144.63
85992	36.00 R 51	XR C4 TL (LG EM)	**	67	53	\$ 18,958.90
<u>XTS</u>						
46731	29.5R29	XTS TL (LG EM)	**	47	37	\$ 4,978.51
76725	33.25R29	XTS TL (LG EM)	**	55	44	\$ 6,416.78
64173	29.5R35	XTS TL (LG EM)	**	50	40	\$ 5,624.78
54190	37.25R35	XTS TL (LG EM)	**	59	47	\$ 8,807.04
<u>XK</u>						
06809	12.00 R 24	XK A TT	***	26	21	\$ 1,198.30
06866	14.00 R 24	XK A TT	***	30	24	\$ 1,634.69
65383	21.00 R 25	XK A TL	**	42	33	\$ 4,965.05
06874	14.00 R 24	XKD1 A TT	***	47	37	\$ 2,023.56
12336	18.00 R 25	XKD1 A TL	**	59	47	\$ 3,687.55
81726	50/80R57	XKD1 B TL (LG EM)	**	104	83	\$ 38,230.63
44537	53/80R63	XKD1 B TL (LG EM)	**	112	88	\$ 43,328.74
74128	55/80R63	XKD1 B TL (LG EM)	**	106	84	\$ 48,144.10
98908	55/80R63	XKD1 B4 TL (LG EM)	**	106	84	\$ 48,144.10
68972	53/80R63	XKD1 C4 TL (LG EM)	**	112	88	\$ 43,328.74

Earthmover/Off-The-Road/Industrial Tires

<u>MSPN</u>	<u>SIZE</u>	<u>Description</u>	<u>STAR/ PLY RTNG</u>	<u>TD 32nd</u>	<u>TD mm</u>	<u>TXMAS Net Price 12/06/06</u>
86962	55/80R63	XKD1 C4 TL (LG EM)	**	106	84	\$ 48,144.10
<u>X HAUL</u>						
58887	18.00R33	X HAUL TL (LG EM)	**	61	47	\$ 4,259.38
89581	24.00R35	X HAUL TL (LG EM)	**	76	60	\$ 7,464.60
<u>XDT</u>						
68272	27.00 R 49	XDT A TL (LG EM)	**	91	72	\$ 9,880.99
46374	18.00 R 33	XDT A4 TL (LG EM)	**	67	53	\$ 4,259.38
94773	21.00 R 35	XDT A4 TL (LG EM)	**	74	59	\$ 5,711.11
65909	24.00 R 35	XDT A4 TL (LG EM)	**	83	66	\$ 7,464.60
43037	24.00 R 49	XDT A4 TL (LG EM)	**	86	68	\$ 8,243.93
63851	27.00 R 49	XDT A4 TL (LG EM)	**	91	72	\$ 9,880.99
97693	31/80R49	XDT A4 TL (LG EM)	**	95	75	\$ 10,573.20
61642	33.00 R 51	XDT A4 TL (LG EM)	**	109	87	\$ 18,457.56
57305	18.00 R 33	XDT B TL (LG EM)	**	67	53	\$ 4,259.38
88632	24.00 R 35	XDT B TL (LG EM)	**	83	66	\$ 7,464.60
63786	27.00 R 49	XDT B TL (LG EM)	**	91	72	\$ 9,880.99
81329	31/80R49	XDT B TL (LG EM)	**	95	75	\$ 10,573.20
53227	33.00 R 51	XDT B TL (LG EM)	**	109	87	\$ 18,457.56
93342	24.00R35	XDT C4 TL (LG EM)	**	83	66	\$ 7,464.60
<u>X QUARRY</u>						
59311	18.00 R 33	X QUARRY TL(LG EM)	**	78	63	\$ 4,259.38
59829	24.00 R 35	X QUARRY TL(LG EM)	**	86	68	\$ 7,464.60
<u>X QUARRY S</u>						
93536	24.00 R 35	X QUARRY S TL(LG EM)	**	86	68	\$ 7,464.60
<u>XDR</u>						
97772	27.00 R 49	XDR A TL (LG EM)	**	95	75	\$ 10,573.20
62874	33.00 R 51	XDR A TL (LG EM)	**	110	87	\$ 19,750.10
44598	36.00 R 51	XDR A TL (LG EM)	**	122	97	\$ 24,218.57
82908	37.00 R 57	XDR A TL (LG EM)	**	122	97	\$ 31,475.66
94513	40.00 R 57	XDR A TL (LG EM)	**	122	97	\$ 34,342.70
62109	59/80R63	XDR A TL (LG EM)	**	146	116	\$ 56,741.26
92388	27.00 R 49	XDR B TL (LG EM)	**	95	75	\$ 10,573.20
76044	33.00 R 51	XDR B TL (LG EM)	**	110	87	\$ 19,750.10
50173	36.00 R 51	XDR B TL (LG EM)	**	122	97	\$ 24,218.57
48838	37.00 R 57	XDR B TL (LG EM)	**	122	97	\$ 31,475.66
65161	40.00 R 57	XDR B TL (LG EM)	**	122	97	\$ 34,342.70
95806	50/90R57	XDR B TL (LG EM)	**	135	107	\$ 43,568.71
75490	53/80R63	XDR B TL (LG EM)	**	132	105	\$ 45,928.08
05123	56/80R63	XDR B TL (LG EM)	**	132	105	\$ 52,270.42
99985	59/80R63	XDR B TL (LG EM)	**	146	116	\$ 56,741.26
57879	27.00 R 49	XDR B4 TL (LG EM)	**	95	75	\$ 10,573.20
98534	33.00 R 51	XDR B4 TL (LG EM)	**	110	87	\$ 19,750.10
87111	36.00 R 51	XDR B4 TL (LG EM)	**	122	97	\$ 24,218.57
55592	37.00 R 57	XDR B4 TL (LG EM)	**	122	97	\$ 32,663.66
48755	40.00 R 57	XDR B4 TL (LG EM)	**	122	97	\$ 35,638.42

Earthmover/Off-The-Road/Industrial Tires

<u>MSPN</u>	<u>SIZE</u>	<u>Description</u>	<u>STAR/ PLY RTNG</u>	<u>TD 32nd</u>	<u>TD mm</u>	<u>TXMAS Net Price 12/06/06</u>
51976	50/90R57	XDR B4 TL (LG EM)	**	135	107	\$ 43,568.71
94329	53/80R63	XDR B4 TL (LG EM)	**	132	105	\$ 45,928.08
30587	56/80R63	XDR B4 TL (LG EM)	**	132	105	\$ 52,270.42
60149	59/80R63	XDR B4 TL (LG EM)	**	146	116	\$ 56,741.26
49473	40.00 R 57	XDR C TL (LG EM)	**	122	97	\$ 34,342.70
62602	27.00 R 49	XDR C4 TL (LG EM)	**	95	75	\$ 10,573.20
91900	33.00R51	XDR C4 TL (LG EM)	**	110	87	\$ 19,750.10
97663	37.00 R 57	XDR C4 TL (LG EM)	**	122	97	\$ 31,475.66
84964	40.00 R 57	XDR C4 TL (LG EM)	**	122	97	\$ 34,342.70
46349	50/90R57	XDR C4 TL (LG EM)	**	135	107	\$ 43,568.71
72080	53/80R63	XDR C4 TL (LG EM)	**	132	105	\$ 45,928.08
90607	56/80R63	XDR C4 TL (LG EM)	**	132	105	\$ 52,270.42
56935	59/80R63	XDR C4 TL (LG EM)	**	146	116	\$ 56,741.26
<u>XDR "S"</u>						
95164	59/80R63	XDR "S" B TL (LG EM)	**	89	71	\$ 56,741.26
99387	59/80R63	XDR "S" C4 TL (LG EM)	**	89	71	\$ 56,741.26
<u>XDM</u>						
51650	40.00R57	XDM C4 TL (LG EM)	**	80	64	\$ 31,361.62
<u>XMS</u>						
41324	40.5/75R39	XMS A TL (LG EM)	**	64	51	\$ 12,154.82
93211	40.5/75R39	XMS B TL (LG EM)	**	64	51	\$ 12,154.82
<u>XRDN A</u>						
28662	35/65 R 33	XRDN A TL (LG EM)	*	48	38	\$ 7,021.08
<u>XRS</u>						
75762	37.25 R 35	XRS TL (LG EM)	**	67	53	\$ 10,199.38
45909	37.5 R 39	XRS TL (LG EM)	**	71	57	\$ 10,731.60
<u>XLD D1/D2</u>						
70042	26.5 R 25	XLD D1 TL	*	67	53	\$ 4,957.92
90432	29.5 R 25	XLD D1 TL	*	73	58	\$ 6,357.38
59054	35/65 R 33	XLD D1 TL (LG EM)	*	76	60	\$ 7,859.81
40043	45/65 R 39	XLD D1 TL (LG EM)	*	89	71	\$ 14,351.04
51948	45/65 R 45	XLD D1 TL (LG EM)	*	95	75	\$ 15,618.24
37608	17.5 R 25	XLD D2 TL	*	79	63	\$ 2,419.56
79084	20.5 R 25	XLD D2 TL	*	91	72	\$ 3,642.41
58159	23.5 R 25	XLD D2 TL	*	98	78	\$ 4,531.82
33046	26.5 R 25	XLD D2 TL	*	110	87	\$ 5,783.98
28230	29.5 R 25	XLD D2 TL	*	118	94	\$ 7,356.10
52185	29.5 R 29	XLD D2 TL (LG EM)	*	120	95	\$ 7,683.98
14466	35/65 R 33	XLD D2 TL (LG EM)	*	122	97	\$ 9,169.78
63953	45/65 R 39	XLD D2 TL (LG EM)	*	145	115	\$ 17,505.58
79806	45/65 R 45	XLD D2 TL (LG EM)	*	146	116	\$ 19,126.80
<u>XSM D2+</u>						
80803	12.00 R 24	XSM D2+ TL	---	71	57	\$ 2,018.02
80802	14.00 R 24	XSM D2+ TL	---	73	58	\$ 3,034.94
80809	17.5 R 25	XSM D2+ TL	---	96	77	\$ 3,267.79

Earthmover/Off-The-Road/Industrial Tires

<u>MSPN</u>	<u>SIZE</u>	<u>Description</u>	<u>STAR/ PLY RTNG</u>	<u>TD 32nd</u>	<u>TD mm</u>	<u>TXMAS Net Price 12/06/06</u>
80804	18.00 R 25	XSM D2+ TL	---	119	95	\$ 5,829.91
80807	26.5 R 25	XSM D2+ TL	---	126	101	\$ 7,604.78
41000	35/65 R 33	XSM D2+ TL (LG EM)	---	122	97	\$ 12,194.42
<u>X MINE D2</u>						
23416	7.50 R 15	X MINE D2 TT	---	58	46	\$ 670.82
22154	8.25 R 15	X MINE D2 TT	---	60	48	\$ 831.60
18686	10.00 R 15	X MINE D2 TT	---	60	48	\$ 1,145.23
41368	14.5 R 15	X MINE D2 TT	---	60	48	\$ 1,294.92
85701	350/65R15	X MINE D2 TT	-----	45	36	\$ 1,218.89
41318	400/80R15	X MINE D2 TT	-----	42	33	\$ 1,452.53
09497	9.00 R 20	X MINE D2 TT	---	64	51	\$ 1,086.62
19601	12.00 R 20	X MINE D2 TT	---	72	57	\$ 1,594.30
64715	14.00 R 20	X MINE D2 TT	---	60	48	\$ 1,920.60
19455	12.00 R 24	X MINE D2 TT	---	72	57	\$ 1,758.24
34827	15.5 R 25	X MINE D2 TL	---	76	60	\$ 1,948.32
32219	17.5 R 25	X MINE D2 TL	---	82	65	\$ 2,825.06
00489	18.00 R 25	X MINE D2 TL	---	103	82	\$ 5,058.50
34173	20.5 R 25	X MINE D2 TL	---	93	74	\$ 4,135.82
14357	23.5 R 25	X MINE D2 TL	---	105	83	\$ 5,289.77
21337	26.5 R 25	X MINE D2 TL	---	115	91	\$ 6,701.90
33522	29.5 R 25	X MINE D2 TL	---	126	100	\$ 8,502.12
19132	35/65 R 33	X MINE D2 TL (LG EM)	---	122	97	\$ 10,476.58
51136	45/65 R 39	X MINE D2 TL (LG EM)	---	146	116	\$ 19,194.12
76263	45/65 R 45	X MINE D2 TL (LG EM)	---	145	115	\$ 20,885.04
07695	55/80 R 57	X MINE D2 HR TL (LG EM)	---	150	119	\$ 72,129.82
18939	55/80 R 57	X MINE D2 SR TL (LG EM)	---	150	119	\$ 72,129.82
13267	55/80 R 57	X MINE D2 LC TL (LG EM)	---	150	119	\$ 72,129.82
09011	60/80 R 57	X MINE D2 HR TL (LG EM)	---	148	118	\$ 82,931.90
31145	60/80 R 57	X MINE D2 SR TL (LG EM)	---	148	118	\$ 82,931.90
98725	60/80 R 57	X MINE D2 LC TL (LG EM)	---	148	118	\$ 82,931.90
<u>AG Industrial Tires</u>						
<u>XM27</u>						
13902	11 LR 16	XM27 TL	---	29	23	
76085	275/80 R 18	XM27 TL	---	23	18	
45402	335/80 R 18	XM27 TL	---	28	22	
78852	275/80 R 20	XM27 TL	---	23	18	
86640	335/80 R 20	XM27 TL	---	28	22	
47507	375/75 R 20	XM27 TL	---	29	23	
45182	405/70 R 20	XM27 TL	---	33	26	
78575	425/75 R 20	XM27 TL	---	33	26	
76970	14.9 R 24	XM27 TL	---	49	39	
63217	16.9 R 24	XM27 TL	---	52	42	
64386	17.5 LR 24	XM27 TL	---	47	37	
69906	19.5 LR 24	XM27 TL	---	47	37	
70862	16.9 R 28	XM27 TL	---	45	36	

Earthmover/Off-The-Road/Industrial Tires

<u>MSPN</u>	<u>SIZE</u>	<u>Description</u>	<u>STAR/ PLY RTNG</u>	<u>TD 32nd</u>	<u>TD mm</u>	<u>TXMAS Net Price 12/06/06</u>
78237	18.4 R 34	XM27 TT	---	53	42	
<u>XM37</u>						
77726	12.5/80R18	XM37 TL	---	34	27	
63196	10.5R20	XM37 TL	---	27	21	
71301	12.5/80R20	XM37 TL	---	34	27	
62077	400/70R20	XM37 TL	---	35	28	
81525	16.9R24	XM37 TL	---	39	31	
78623	440/70R24 (17.5LR24)	XM37 TL	---	47	37	
98979	500/70R24 (19.5LR24)	XM37 TL	---	48	38	
77414	480/80R26 (18.4R26)	XM37 TL	---	52	41	
84644	420/85R28 (16.9R28)	XM37 TL	---	40	32	
<u>XM47</u>						
43043	405/70R20	XM 47 High Speed (US only)	---	35	28	
75328	425/75R20	XM47 High Speed (US only)	---	38	30	
45627	445/70R24	XM 47 High Speed (US only)	---	43	34	
88892	495/70R24	XM 47 High Speed (US only)	---	44	35	
<u>Michelin Industrial Tires</u>						
86381	5.00 R 8	XZM TL	10	30	24	\$ 156.82
50734	6.00 R 9	XZM TL	12	31	25	\$ 209.09
54636	6.50 R 10	XZM TL	14	34	27	\$ 263.74
71359	7.00 R 12	XZM TL	16	35	28	\$ 325.51
85869	7.00 R 15	XZM TL	14	37	29	\$ 349.27
62488	7.50 R 15	XZM TL	16	38	30	\$ 445.90
56370	8.25 R 15	XZM TL	18	42	33	\$ 554.40
55324	225/75 R 15	XZM TL	16	34	27	\$ 418.97
50988	250/70 R 15	XZM TL	18	35	28	\$ 492.62
85047	315/70 R 15	XZM TL	18	44	35	\$ 724.68
45525	355/65 R15	XZM TL	20	44	35	\$ 921.10
87259	9.00 R 20	XZM TL (LG IND)	18	42	33	\$ 661.32
42890	10.00 R 20	XZM TL (LG IND)	18	44	35	\$ 769.82
74767	11.00 R 20	XZM TL (LG IND)	18	48	38	\$ 879.91
78891	12.00 R 20	XZM TL (LG IND)	20	50	40	\$ 997.13
42105	12.00 R 24	XZM TL (LG IND)	24	50	40	\$ 1,186.42
93269	14.00 R 24	XZM TL (LG IND)	32	80	63	\$ 2,010.89
61590	16.00 R 25	XZM TL (LG IND)	36	90	71	\$ 2,999.30
55844	18.00 R 25	XZM TL (LG IND)	36	80	63	\$ 3,691.51
78991	18.00 R 33	XZM TL (LG IND)	40	93	73	\$ 4,572.22
<u>XZM2</u>						
09703	18.00 R 25	XZM2 TL (LG IND)	36	98	78	\$ 3,805.56
<u>X Stacker</u>						
21861	18.00 R 25	X Stacker TL (LG IND)	36	113	90	\$ 4,168.30
<u>X Straddle</u>						
81262	16.00R25	X Straddle TL (LG IND)	36	62	50	\$ 2,750.62
01015	480/95R25	X Straddle TL (LG IND)	36	64	51	\$ 3,078.50
<u>X Terminal</u>						

Earthmover/Off-The-Road/Industrial Tires

<u>MSPN</u>	<u>SIZE</u>	<u>Description</u>	<u>STAR/ PLY RTNG</u>	<u>TD 32nd</u>	<u>TD mm</u>	<u>TXMAS Net Price 12/06/06</u>
33193	280/75 R 22.5	X Terminal T TL (LG IND)	16	39	31	\$ 539.35
<u>Michelin Special Applications</u>						
<u>X LISSE COMPACTEUR</u>						
12568	7.50 R 15	X LISSE COMPACTEUR TT	---	10	8	\$ 291.46
06569	13/80 R 20	X LISSE COMPACTEUR TT	---	15	12	\$ 696.17
<u>XMP</u>						
31334	14.00 R 25	XMP TL	---	30	24	\$ 1,325.81
32814	14.00 R 24	XMP TT	---	30	24	\$ 1,287.79
<u>X SNOPLUS 170E</u>						
91978	14.00R25	X SNOPLUS 170E TL	---	32	25	\$ 1,404.22
63977	14.00R24	X SNOPLUS 170E TT	---	30	24	\$ 1,363.03
<u>XF</u>						
05876	18 R 19.5	XF TL	*	31	25	\$ 1,176.91

EARTHMOVER TUBES & FLAPS

<u>MSPN</u>	<u>Size</u>	<u>Tube/Flap Code</u>	<u>Valve Reference</u>	<u>TXMAS Net Price</u> <u>12/06/06</u>
<u>TUBES</u>				
17542	7.50 R15	15/16 J	570	
38850	8.25 R15	15 K	1221	
04560	10.00 R15	15 P	582	
25980	9.00 R20	20 M	1157	
17078	10.00 R20	20 N	1158	
06934	11.00 R20	20 P	1158	
39144	12.00 R20	20 Q	1158	
11708	12.00 R24	24 Q	582	
10168	13.00 R24	24 TD	577	\$ 56.32
	14.00 R24			
	14.9 R24			
49015	14.00 R24	24/25 T	752	\$ 73.92
	15.00 R24			
	13.00 R25			
	14.00 R25			
01072	14.00 R24	24/25 T AM	1837 (TRJ650)	\$ 73.92
	15.00 R24			
	14.00 R25			
	17.5 R25			
33216	16.00 R24	24/25 V AM	1837 (TRJ650)	\$ 141.68
	16.00 R25			
	20.5 R25			
11562	15.5 R25	25 S AM	1837 (TRJ650)	\$ 126.72
	395/80 R25			
36098	18.00 R25	25 W AM	1837 (TRJ650)	\$ 193.60
	23.5 R25			
09744	21.00 R25	25 YB AM	1837 (TRJ650)	\$ 245.52
	26.5 R25			
	29.5 R25			
14774	18.00 R33	33 VF AM	1837 (TRJ650)	\$ 192.72
58257	33.5 R33	33/35 YE AM		\$ 335.28
58257	33.25 R35	33/35 YE AM	1837 (TRJ650)	\$ 335.28

EARTHMOVER TUBES & FLAPS

<u>MSPN</u>	<u>Size</u>	<u>Tube/Flap Code</u>	<u>Valve Reference</u>	<u>TXMAS Net Price 12/06/06</u>
<u>FLAPS</u>				
62152	7.50 R15	15 x 6.00		
62152	8.25 R15	15 x 6.00		
58753	10.00 R15	15 x 7.50		
44274	9.00 R20	20 x 7.50		
44274	10.00 R20	20 x 7.50		
49781	11.00 R20	20 x 8.50		
49781	12.00 R20	20 x 8.50		
48842	12.00 R24	24/25 x 8.50		
27344	13.00 R24	13-24 DR		\$ 25.52
	14.00 R24			
	14.9 R24			
15461	14.00 R24	13-24/25		\$ 25.52
	15.00 R24			
	13.00 R25			
	14.00 R25			
15479	14.00 R24	13-24/25 S		\$ 25.52
	15.00 R24			
	14.00 R25			
	17.5 R25			
49346	16.00 R24	14-24/25		\$ 34.32
	16.00 R25			
	20.5 R25			
15487	15.5 R25	15-24/25		\$ 42.24
	395/80 R25			
15495	18.00 R25	16-24/25		\$ 58.08
15511	23.5 R25	18-24/25		\$ 76.56
15503	21.00 R25	17-24/25		\$ 60.72
15511	26.5 R25	18-24/25		\$ 76.56
10364	29.5 R25	19-25		\$ 88.00
15552	18.00 R33	16-33		\$ 66.00
15578	33.5 R33	20-33		\$ 113.52
15594	33.25 R35	20-35		\$ 119.68

EARTHMOVER TUBES & FLAPS

MSPN

Size

**Tube/Flap
Code**

**Valve
Reference**

**TXMAS Net
Price
12/06/06**

*** See Michelin Truck Tube & Flap Price List**

Michelin Tubeless Bead Seals

<u>MSPN</u>	<u>Tubeless Tire Size</u>	<u>TBS Description</u>	<u>Rim Diameter</u>	<u>Valve Reference</u>	<u>TXMAS Net Price 12/06/06</u>
88365	5.00R8 TL	80 TL 8	8	R2102	\$ 22.00
					\$ 22.00
69795	6.00R9 TL	100 TL 9	9	R2160	\$ 22.00
57914	6.50R10 TL	125 TL 10	10	R2102+R2161	\$ 28.16
95035	225/75R10 TL	165 TL 10		R2102	\$ 28.16
88386	7.00R12 TL	125 TL 12	12	R2102	\$ 31.68
49945	250/75R12 TL	200 TL 12		R2101	\$ 31.68
89690	7.00R15 TL	140 TL 15	15	R2102	\$ 39.60
44480	7.00R15 TL	7.50R15 TL		R2101	\$ 39.60
84045	7.50R15 TL	8.25R15 TL		R2102	\$ 39.60
74870	8.25R15 TL	225/75R15 TL	250/70R15 TL	R2102	\$ 39.60
90392	250/70R15 TL			R2102	\$ 39.60
88235	315/70R15 TL			R2102	\$ 39.60
80168	355/65R15 TL			R2102	\$ 39.60
92802	9.00R20 TL	10.00R20 TL		R2102	\$ 44.00
91073	9.00R20 TL	10.00R20 TL	11.00R20 TL	R2102	\$ 44.00
40123	10.00R20 TL	11.00R20 TL	12.00R20 TL	R2102	\$ 44.00
98723	11.00R20 TL	12.00R20 TL		R2102	\$ 44.00
45842	small base extra short valve (TBS 80TL8 and 100 TL9)				\$ 7.04
52412	short 94 deg. valve				\$ 7.04
03129	long 94 deg. valve				\$ 11.44
90830	long 120 deg. valve				\$ 11.44
46701	plug				\$ 3.52
87557	washer				\$ 3.52
45666	TBS press				\$ 604.56

Michelin O Rings

<u>MSPN</u>	<u>Rim Diameter</u>	<u>O Ring Code</u>	<u>Ref. Number</u>	<u>TXMAS Net Price 12/06/06</u>
49411	20"	Tyran - Gasket	R 1443	\$ 4.40
49460	21"	OR 6-6-21	R 1506	\$ 4.40
23705	24"	Iceru - Bead Seal	R 1237	\$ 5.28
15743	24/25"	Heupo	R 1438	\$ 4.40
15867	25"	Sulla	R 1437	\$ 4.40
15875	29"	Sulky	R 1439	\$ 5.28
15859	33"	Strix	R 1440	\$ 7.04
15842	35"	Stras	R 1441	\$ 5.28
15727	39"	Fuodi	R 1069	\$ 5.28
26641	45"	OR 9-8-45"	R 1580	\$ 8.80
15750	49"	Heyco	R 1442	\$ 8.80
15883	51"	OR 4-51"	R 1479	\$ 9.68
49452	57"	OR 4-57"	R 1481	\$ 10.56
98091	63"	63"	R 2053	\$ 11.44

Industrial Tubes & Flaps

<u>MSPN</u>	<u>Size</u>	<u>Tube/Flap Code</u>	<u>Valve Reference</u>	<u>TXMAS Net Price</u> <u>12/06/06</u>
<u>TUBES</u>				
33788	5.00 R 8 (5.70 R8) XZM	8 CG	570	\$ 11.44
	150/75 R8 (16x6 R8) XZM			
12764	125/75 R8 (15x4 1/2 R8) XZM	8 B	1003	\$ 13.20
04944	180/70 R8 (18x7 R8) XZM	8 D	570	\$ 12.32
30370	6.00 R9 (6.90 R9) XZM	9 F	570	\$ 15.84
	200/75 R9 (21x8 R9) XZM			
30672	6.50 R10 XZM	10 F	1012	\$ 15.84
	225/75 R10 (23x9 R10) XZM			
13754	7.00 R12 XZM	12 H	578	\$ 18.48
08398	250/75 R12 (27x10 R12) XZM	12 KD	578	\$ 23.76
17542	250/70 R15 XZM	15/16 J	570	
23262	7.00 R15 XZM	15/16 F	570	\$ 17.60
	225/75 R15 (28x9 R15) XZM			
38850	8.25 R15 XZM	15 K	1221	
73993	7.50 R15 XZM	15/16 J	1221	
04560	315/70 R15 (300 R15) XZM	15 P	582	
25980	9.00 R20 XZM	20 M	1157	
17078	10.00 R20 XZM	20 N	1158	
06934	11.00 R20 XZM	20 P	1158	
39144	12.00 R20 XZM	20 Q	1158	
11708	12.00 R24 XZM	24 Q	582	
49015	14.00 R24 XZM, X Straddle	24/25 T	752	\$ 73.92
33216	16.00 R25 XZM, X Straddle	24/25 VAM	1837	\$ 141.68
36098	18.00 R25 XZM	25 WAM		\$ 193.60
<u>FLAPS</u>				
15546	5.00 R 8 (5.70 R8) XZM	83-8L		\$ 5.28
20470		83-8 LD		\$ 5.28

Industrial Tubes & Flaps

<u>MSPN</u>	<u>Size</u>	<u>Tube/Flap Code</u>	<u>Valve Reference</u>	<u>TXMAS Net Price</u> <u>12/06/06</u>
13186	150/75 R8 (16x6 R8) XZM	5-8		\$ 5.28
15546	125/75 R8 (15x4 1/2 R8) XZM	83-8L		\$ 5.28
20470		83-8 LD		\$ 5.28
13186	180/70 R8 (18x7 R8) XZM	5-8		\$ 5.28
12226	6.00 R9 (6.90 R9) XZM	110-9 LD		\$ 7.04
16806	200/75 R9 (21x8 R9) XZM	180-9		\$ 7.04
35744	6.50 R10 XZM	150-10 LD		\$ 8.80
49247	225/75 R10 (23x9 R10) XZM	7-10		\$ 8.80
34244	7.00 R12 XZM	125-12LD		\$ 8.80
78397	250/75 R12 (27x10 R12) XZM	9-12D		\$ 10.56
15172	250/70 R15 XZM	8-15		
62152	7.00 R15 XZM	15x600		
15172	225/75 R15 (28x9 R15) XZM	8-15		
62152	8.25 R15 XZM	15x600		
62152	7.50 R15 XZM	15x600		
15172	315/70 R15 (300 R15) XZM	8-15		
44274	9.00 R20 XZM	20 x 7.50		
	10.00 R20 XZM			
49781	11.00 R20 XZM	20 x 8.50		
49781	12.00 R20 XZM	20 x 8.50		
48842	12.00 R24 XZM	24/25 x 8.50		\$ 24.64
15461	14.00 R24 XZM, X Straddle	13-24/25		\$ 25.52
49346	16.00 R25 XZM, X Straddle	14-24/25		\$ 34.32
15495	18.00 R25 XZM	16-24/25		\$ 58.08

*** See Michelin Truck Price List**

Agricultural Tires

<u>MSPN</u>	<u>Size</u>	<u>I.S.O Index</u>	<u>Conversion/Ply Rating</u>	<u>Tread Depth</u>	<u>Weight</u>	<u>TXMAS Net Price</u> <u>12/06/06</u>
<u>AGRIBIB</u>						
70146	11.2R24	114A8	8	47	87	\$ 338.28
78449	12.4R24	119A8	8	52	102	\$ 406.09
97644	13.6R24	121A8	8	54	131	\$ 510.00
75971	14.9R24	126A8	8	60	157	\$ 585.18
97341	16.9R24	134A8	10	69	205	\$ 679.51
91053	16.9R26	135A8	10	68	210	\$ 778.27
25666	18.4R26	140A8	10	69	257	\$ 882.19
57273	9.5R28	109A8	6	40	77	\$ 298.49
50465	12.4R28	121A8	8	50	116	\$ 428.20
87976	13.6R28	123A8	8	58	149	\$ 529.17
47219	14.9R28	128A8	8	59	172	\$ 619.82
86531	16.9R28	136A8	10	64	221	\$ 709.73
71583	380/85R30	135A8	(14.9R30)	59	179	\$ 698.68
41545	16.9R30	137A8	10	62	207	\$ 736.26
68713	420/90R30	147A8	(16.9R30)	55	234	\$ 842.39
42060	18.4R30	142A8	10-12	68	274	\$ 899.14
76863	12.4R32	122A8	8	50	136	\$ 529.17
73532	320/85R34	133A8	(12.4R34)	49	142	\$ 627.92
59412	380/85R34	137A8	(14.9R34)	52	184	\$ 728.89
54573	16.9R34	139A8	10	64	244	\$ 801.12
40989	18.4R34	144A8	10	68	296	\$ 868.92
50333	12.4R38	125A8	10	44	138	\$ 568.23
66666	13.6R38	128A8	10	57	178	\$ 660.35
71992	14.9R38	133A8	10	57	212	\$ 762.80
42119	16.9R38	141A8	10	64	263	\$ 838.71
72676	18.4R38	146A8	10	68	313	\$ 919.04
99659	520/85R38	148A8	(20.8R38)	73	406	\$ 1,112.13
43308	520/85R38	155A8	(20.8R38)	73	406	\$ 1,161.51
42757	480/80R42	151A8	(18.4R42)	69	393	\$ 1,129.08
63687	520/85R42	157A8	(20.8R42)	74	470	\$ 1,348.71
58733	420/80R46	151A8	(16.9R46)	64	316	\$ 1,133.51
94069	480/80R46	158A8	(18.4R46)	68	410	\$ 1,289.01
57479	520/85R46	158A8	(20.8R46)	73	506	\$ 1,616.98
94576	480/80R50	159A8	(18.4R50)	68	447	\$ 1,441.57
<u>AGRIBIB™ ROW CROP SIZES</u>						
24464	290/95R34	131A8	11.2R34	50	157	\$ 588.13

Agricultural Tires

<u>MSPN</u>	<u>Size</u>	<u>I.S.O Index</u>	<u>Conversion/PLY Rating</u>	<u>Tread Depth</u>	<u>Weight</u>	<u>TXMAS Net Price</u> <u>12/06/06</u>
53974	290/90R38	138A8	11.2R38	52	160	\$ 575.60
50528	320/85R38	143A8	12.4R38	53	182	\$ 641.93
43914	340/85R46	148A8	13.6R46	52	224	\$ 796.70
55130	380/90R46	147A8	14.9R46	59	292	\$ 938.20
31607	380/90R46	155A8	14.9R46			\$ 1,004.53
55465	320/90R50	148A8	12.4R50	54	241	\$ 966.94
77356	320/90R54	149A8	12.4R54	52	256	\$ 1,095.18

XM108™

46787	320/65R16	107A8	7.50R16	35	67	\$ 294.80
77842	420/65R24	126A8	12.4R24	47	129	\$ 529.90
74443	440/65R24	128A8	13.6R24	49	151	\$ 638.24
44103	480/65R24	133A8	14.9R24	50	180	\$ 687.62
60169	540/65R24	140A8	16.9R24	58	226	\$ 828.39
48262	540/65R26	141A8	16.9R26	58	234	\$ 890.30
95165	440/65R28	131A8	13.6R28	49	169	\$ 650.77
46331	480/65R28	136A8	14.9R28	50	187	\$ 729.63
94252	540/65R28	142A8	16.9R28	58	248	\$ 915.35
51048	540/65R30	143A8	16.9R30	58	276	\$ 943.36
49588	540/65R34	145A8	16.9R34	58	276	\$ 1,034.75
81875	540/65R34	152A8	16.9R34	58	279	\$ 1,074.55
79255	600/65R34	151A8	18.4R34	60	358	\$ 1,119.50
72894	600/65R38	153A8	18.4R38	60	395	\$ 1,202.05
88586	650/65R38	157A8	20.8R38	63	427	\$ 1,448.21
57353	650/65R42	158A8	20.8R42	62	536	\$ 1,726.79

Special High Speed XM108™

99035	540/65R30	150D	16.9R30	58	276	\$ 1,058.33
-------	-----------	------	---------	----	-----	-------------

XM108™ Deep Tread (E1)

72894	600/65R38	153A8	18.4R38	67	394	\$ 1,202.05
88586	650/65R38	157A8	20.8R38	73	461	\$ 1,448.21

Machxbib™

86350	600/65R28	154A8		64	358	\$ 1,304.49
46139	600/70R28	157A8		60	402	\$ 1,601.50
68024	600/70R30	152A8		71	407	\$ 1,893.35
73905	710/55R30	153A8		64	449	\$ 1,601.50
86829	650/75R38	169A8		77	716	\$ 2,379.77
89462	650/85R38	173A8		81	780	\$ 2,631.09
72379	800/70R38	173A8		76	847	\$ 2,827.87

Agricultural Tires

<u>MSPN</u>	<u>Size</u>	<u>I.S.O Index</u>	<u>Conversion/PLY Rating</u>	<u>Tread Depth</u>	<u>Weight</u>	<u>TXMAS Net Price</u> <u>12/06/06</u>
71498	900/50R42	168A8		72	727	\$ 2,870.62
<u>XM28™ Large Volume</u>						
88859	600/65R28	147A8		58	355	\$ 1,264.69
79297	480/70R30	141A8		62	254	\$ 1,088.55
77317	650/75R32	159A8	24.5R32	73	514	\$ 1,971.48
80305	680/75R32	164A8		73	602	\$ 2,050.33
89987	800/65R32	167A8	30.5LR32	71	665	\$ 2,205.84
49630	480/70R34	146A8		62	278	\$ 1,168.88
50825	710/70R38	166A8		71	678	\$ 2,226.48
50878	620/70R42	160A8		67	551	\$ 1,930.20
98355	710/70R42	173A8		73	741	\$ 2,670.15
69879	620/70R46	162A8		72	639	\$ 2,070.23
<u>MEGAXBIB™</u>						
83399	1000/50R25 HF3	172A8	66x43.00-25	58	740	\$ 4,568.66
49571	580/70R26 (XM27)	149A8	18.4R26	55	274	\$ 1,124.66
89936	620/75R26 (XM27)	166A8/B	23.1-26	58	410	\$ 1,726.79
91020	750/65R26	166A8/B	28L-26	58	508	\$ 2,034.12
63928	620/75R30	168A8/B	23.1-30	58	478	\$ 1,916.20
46686	650/75R32	172A8/B	24.5R-32	74	547	\$ 2,337.76
79035	800/65R32	172A8/B	30.5LR-32	71	682	\$ 2,321.55
59226	900/60R32	176A8/B		71	820	\$ 3,095.40
94737	1050/50R32 HF3 M28	178A8	73x44.00-32	76	1000	\$ 5,288.71
04644	1050/50R32 HF2	178A8	73x44.00-32	52	841	\$ 5,173.74
83734	620/75R34	170A8/B	23.1-34	58	512	\$ 1,874.93
99512	620/70R38	170A8/B		69	581	\$ 1,872.72
<u>MEGAXBIB™ for Tractors</u>						
73487	1050/50R32 HF2	174A8	73x44.00-32	53	722	\$ 4,330.61
94737	1050/50R32 HF3 M28	178A8	73x44.00-32	76	998	\$ 5,288.71
<u>CARGOXBIB™</u>						
73552	500/60R22.5	155D		21	223	\$ 902.09
75840	560/60R22.5	161D		21	252	\$ 1,020.01
94336	600/50R22.5	159D		21	253	\$ 1,051.70
49366	710/45R22.5	165D		21	283	\$ 1,150.46
42913	600/55R26.5	165D		24	314	\$ 1,278.70
77969	710/50R26.5	170D		24	355	\$ 1,434.94
81371	800/45R26.5	174D		24	391	\$ 1,611.82
51915	600/60R30.5	169D		26	369	\$ 1,422.41

Agricultural Tires

<u>MSPN</u>	<u>Size</u>	<u>I.S.O Index</u>	<u>Conversion/PLY Rating</u>	<u>Tread Depth</u>	<u>Weight</u>	<u>TXMAS Net Price</u> <u>12/06/06</u>
94604	650/65R30.5	176D		29	451	\$ 1,843.97
92209	710/50R30.5	173D		23	420	\$ 1,997.27
83575	750/60R30.5	181D		29	526	\$ 2,519.07
53255	800/45R30.5	176D		26	457	\$ 2,185.94
69986	850/50R30.5	182D		29	540	\$ 2,538.23

Super™ 3 Narrow

97267	230/95R32	128A8	9.5R32	40	89	\$ 395.03
59371	230/95R36	130A8	9.5R36	40	98	\$ 429.67
45399	270/95R36	135B	11.2R36	45	121	\$ 546.12
64132	230/95R40	122A8	9.5R40	40	110	\$ 459.15
59949	230/95R44	134A8	9.5R44	40	115	\$ 546.85
42304	300/95R46	144B	12.4R46	44	167	\$ 735.53
78104	230/95R48	136A8	9.5R48	40	126	\$ 577.07
47585	270/95R48	140B	11.2R48	43	152	\$ 725.21
66978	300/95R52	147B	12.4R52	47	192	\$ 893.98
55659	270/95R54	146B	11.2R54	43	194	\$ 978.74

Super™ Vigne (traction) TL

57162	7.50R16	100A8		31	41	\$ 189.41
64417	7.50R18	102A8		31	46	\$ 201.20
45769	7.50R20	104A8		31	50	\$ 210.78
72862	9.5R20	108A8		34	58	\$ 237.31
47780	11.2R20	111A8		35	68	\$ 263.11
68055	320/85 R 24	122A8				\$ 392.08
82676	340/85 R 24	125A8				\$ 449.57

Super™ 8L TL

72087	260/70R16	109A8		37	49	\$ 221.10
72003	280/70R16	112A8		37	52	\$ 252.05
61214	280/70R18	114A8		37	57	\$ 278.59
87727	280/70R20	116A8		37	61	\$ 303.64
71422	300/70R20	119A8		39	71	\$ 326.49
75643	360/70R20	129A8		52	111	\$ 425.99
54160	380/70 R 24	125A8				\$ 590.34
91910	420/70 R 24	130A8				\$ 661.83
57943	480/70 R 24	138A8				\$ 749.53
93591	480/70 R 28	140A8				\$ 829.13
54027	480/70 R 30	141A8				\$ 918.30

Super 8

Agricultural Tires

<u>MSPN</u>	<u>Size</u>	<u>I.S.O Index</u>	<u>Conversion/Ply Rating</u>	<u>Tread Depth</u>	<u>Weight</u>	<u>TXMAS Net Price</u> <u>12/06/06</u>
59555	14.9R26	127A8		49	145	\$ 644.14
<u>Super™ G</u>						
92412	14.9LR20	119A8		42	109	\$ 543.91
<u>Traker</u>						
56173	320/85R20	119A8		48	96	\$ 356.71
<u>Taurus Soilsaver RC95 TL</u>						
66444	230/95R32	139A2	9.5R32	42	92	\$ 333.12
92777	230/95R36	141A2	9.5R36	42	102	\$ 375.13
42421	230/95R44	145A2	9.5R44	42	121	\$ 444.41
70427	300/95R46	158A2	12.4R46	50	185	\$ 610.97
55673	230/95R48	136A8	9.5R48	42	134	\$ 486.42
73541	270/95R48	142A8	11.2R48	49	160	\$ 596.97
<u>Taurus Point7 TL</u>						
59211	360/70R20	120A8		54	116	\$ 328.70
<u>Power Radial™ 80</u>						
67285	11.2R20	111A8		47	85	\$ 243.21
21957	280/85R24					\$ 274.90
73804	11.2R24	114A8		54	95	\$ 283.01
65653	12.4R24	119A8		53	105	\$ 339.76
93876	13.6R24	121A8		58	128	\$ 408.30
01641	380/85R24	131A8	14.9R24	59	147	\$ 478.31
64995	16.9R24	134A8		60	186	\$ 561.59
65455	12.4R28	121A8		54	116	\$ 365.55
95145	13.6R28	123A8		58	140	\$ 443.67
83229	380/85R28	133A8	14.9R28	59	161	\$ 490.84
67131	16.9R28	136A8	420/85R28	60	200	\$ 581.49
35299	14.9 R 30	135A8				\$ 569.70
61738	16.9R30	141A8	420/90R30	48	218	\$ 646.35
84671	380/85R34	137A8/137B	14.9R34	54	182	\$ 608.76
50803	16.9R34	139A8		60	231	\$ 661.09
49993	18.4 R 34					\$ 709.73
86026	13.6R38	128A8		58	178	\$ 521.06
17931	400/75R38	134A8	15.5R38	53	193	\$ 534.33
72648	16.9R38	134A8		62	253	\$ 659.62
44247	18.4R38	141A8	480/80R38	59	287	\$ 702.36
51690	18.4R38	146A8	480/80R38	59	287	\$ 728.89
94825	20.8R38	147A8		63	372	\$ 888.09

Agricultural Tires

<u>MSPN</u>	<u>Size</u>	<u>I.S.O Index</u>	<u>Conversion/PLY Rating</u>	<u>Tread Depth</u>	<u>Weight</u>	<u>TXMAS Net Price</u> <u>12/06/06</u>
95698	20.8R38	153A8		64	373	\$ 918.30
73899	18.4R42	148A8		62	346	\$ 877.03
54074	20.8R42	155A8		63	400	\$ 1,039.91
68205	480/80R46	155A8/155B	18.4R46	60	342	\$ 1,020.75
<u>Power Gripper™</u>						
88429	11.2-24			40	78	\$ 182.04
63660	12.4-24			44	91	\$ 214.47
75167	14.9-24			38	127	\$ 278.59
81654	14.9-24			38	127	\$ 278.59
68512	11.2-28			43	83	\$ 186.46
56540	12.4-28			44	102	\$ 220.36
52838	13.6-28			47	119	\$ 238.05
65446	14.9-28			45	143	\$ 294.06
75105	16.9-28			48	163	\$ 348.60
09925	16.9-30			49	189	\$ 371.45
97738	18.4-30			-	-	\$ 440.73
05952	18.4-30					\$ 472.42
92420	12.4-32			45	107	\$ 290.38
19003	16.9-34			-	-	\$ 420.09
52996	18.4-34			55	245	\$ 491.58
61253	15.5-38			48	169	\$ 396.51
95891	16.9-38			49	212	\$ 474.63
59381	18.4-38			52	244	\$ 534.33
89727	12.4-42			44	147	\$ 333.12
<u>Power Grip™</u>						
66700	9.5-24			40	68	\$ 162.88
58363	18.4-26			50	196	\$ 437.04
83247	9.5-32			40	78	\$ 252.05
40638	9.5-36			40	88	\$ 268.27
66237	13.6-36			44	147	\$ 322.81
63688	13.6-38			44	160	\$ 330.91
47685	20.8-38			53	314	\$ 670.67
93851	9.5-42			40	106	\$ 310.28

AG Industrial Tires

<u>MSPN</u>	<u>Size</u>	<u>I.S.O. Index</u>	<u>Equiv.Size</u>	<u>Tread Depth 32nd</u>	<u>WT in Lbs</u>	<u>TXMAS Net Price 12/06/06</u>
<u>XM27™ R4 Utility & Industrial</u>						
13902	11LR16	122A8	-	29	69	\$ 361.35
76085	275/80R18	142A2	10.5R18	23	74	\$ 346.50
45402	335/80R18	151A2	12.5R18	28	104	\$ 387.75
78852	275/80R20	144A2	10.5R20	23	79	\$ 412.50
86640	335/80R20	153A2	12.5R20	28	112	\$ 474.38
47507	375/75R20	155A2	14.5R20	29	130	\$ 550.00
45182	405/70R20	155A2	14.5R20	29	142	\$ 627.00
78575	425/75R20	167A2	16.5/75R20	33	174	\$ 740.85
76970	14.9R24	135A8		49	173	\$ 689.70
63217	16.9R24	146A8		52	218	\$ 752.40
64386	17.5LR24	145A8		47	188	\$ 579.15
69906	19.5LR24	149A8		47	235	\$ 691.35
70862	16.9R28	148A8	420/85R28	45	215	\$ 721.88
70698	16.9R30	149A8	420/90R30	52	254	\$ 818.40
78237	18.4R34	157A8		53	306	\$ 977.63
<u>XM37™ R4 Industrial</u>						
77726	12.5/80R18	142A8	335/80R18	27	103	\$ 416.63
63196	10.5R20	133A8	275/80R20	26	81	\$ 420.75
71301	12.5/80R20	143A8	335/80R20	34	108	\$ 486.75
62077	400/70R20	153A8	14.5R20	35	136	\$ 584.10
81525	16.9R24	148A8		39	187	\$ 710.33
78623	440/70R24	150A8	17.5LR24	47	225	\$ 631.13
98979	500/70R24	157A8	19.5LR24	48	269	\$ 745.80
77414	480/80R26	160A8	18.4R26	52	293	\$ 1,065.90
84644	16.9R28	151A8	420/85R28	40	206	\$ 719.40
<u>XM47™ R4 Industrial High Speed</u>						
43043	405/70R20	136G	14.5R20	35	152	\$ 641.03
75328	425/75R20	148G	16.5/75R20	38	182	\$ 775.50
45627	445/70R24	151G	17.5LR24	43	206	\$ 815.10
88892	495/70R24	155G	19.5LR24	44	251	\$ 943.80

Agricultural Tubes

<u>MSPN</u>	<u>Size</u>	<u>Value Code</u>	<u>WT in Lbs</u>	<u>TXMAS Net Price 12/06/06</u>
<u>Kleber Tubes</u>				
85239	Kleber tube 7.00-12 TR15	TR15	2.12	\$ 12.32
49250	Kleber tube 4.50-16 TR13	TR13	1.43	\$ 13.09
47272	Kleber tube 5.50+6.00-16 TR15	TR15	3.31	\$ 14.63
06425	Kleber tube 6.00+6.50-16 TR218A	TR218A	3.64	\$ 15.40
87283	Kleber tube 7.50-16 TR218A	TR218A	4.39	\$ 17.71
47170	Kleber tube 10.00/11.00-16 L16.1 TR218A	TR218A	8.82	\$ 26.18
88426	Kleber tube 260/70+280/70-16 TR218A	TR218A	5.58	\$ 17.71
03500	Kleber tube 275/65+320/65-16+10.50-16 TR218A	TR218A	5.95	\$ 23.87
47170	11L-16.1 TR218A	TR218A	8.82	\$ 26.18
92584	Kleber tube 7.50-18 TR218A	TR218A	4.63	\$ 18.48
16765	Kleber tube 260/70+280/70-18 TR218A	TR218A	6.59	\$ 25.41
20668	Kleber tube 320+335+340/65-18 +12.0-18 TR15	TR15	6.88	\$ 30.80
83924	Kleber tube 12.5-18+ 12.5-20 TR218A	TR218A	8.6	\$ 32.34
98620	Kleber tube 4.00/4.50-19 TR13	TR13	1.57	\$ 7.70
87801	Kleber tube 6.00-19 TR15	TR15	3.53	\$ 14.63
48532	Kleber tube 6.50-20 TR15	TR15	4.08	\$ 20.79
40753	Kleber tube 7.50-20 TR218A	TR218A	5.14	\$ 23.10
23502	Kleber tube 9.5+260/70+280/70-20 TR218A	TR218A	6.37	\$ 24.64
83924	Kleber tube 12.5-20	TR218A	8.6	\$ 32.34
58360	Kleber tube 360/70+340/75+375/75 (14.9-20)-20 TR218A	TR218A	10.14	\$ 33.88
26889	Kleber tube 425/75-20 TR218A	TR218A	16.34	\$ 28.49
62910	Kleber tube 8.3/9.5-24 TR218A	TR218A	7.81	\$ 25.41
81996	Kleber tube 11.2-24 TR218A	TR218A	8.82	\$ 30.03
82631	Kleber tube 12.4-24 +320/70-24 TR218A	TR218A	8.82	\$ 30.03
77381	Kleber tube 360/70-24 (13.5LR24) TR218A	TR218A	12.04	\$ 30.03
89251	Kleber tube 13.6+380/70-24+(14.5LR24) TR218A	TR218A	12.04	\$ 36.19
96691	Kleber tube CH14.9-24 TR218A	TR218A	12.04	\$ 36.19
96691	Kleber tube CH400/70+420/70+440/65-24 TR218A	TR218A	12.04	\$ 36.19
44140	Kleber tube 16.9-24 TR218A	TR218A	15.68	\$ 52.36
44140	Kleber tube 480/65+ 540/65-24 TR218A	TR218A	15.68	\$ 52.36
44140	Kleber tube 460/70+ 480/70 - 24 TR218A	TR218A	15.68	\$ 52.36
70503	Kleber tube 750/65-26 TR218A	TR218A	40.04	\$ 146.30
76337	Kleber tube 14.9-26 TR218A	TR218A	14.99	\$ 40.81
88212	Kleber tube 16.9-26,480/70-26 TR218A	TR218A	16.54	\$ 52.36
53712	Kleber tube 18.4-26 + 520+ 580/70R26 TR218A	TR218A	19.8	\$ 66.22
24601	Kleber tube 23.1-26 TR218A	TR218A	30.25	\$ 111.65
24601	Kleber tube 580+620/70+620/75-26 TR218A	TR218A	30.25	\$ 111.65
61548	Kleber tube 9.5-28 TR218A	TR218A	7.94	\$ 26.18
82553	Kleber tube 11.2-28 TR218A	TR218A	9.15	\$ 32.34
53377	Kleber tube 12.4+360/70-28 TR218A	TR218A	11.75	\$ 39.27
51627	Kleber tube 13.6+380/70-28+(14.5LR28) TR218A	TR218A	11.93	\$ 39.27

Agricultural Tubes

<u>MSPN</u>	<u>Size</u>	<u>Value Code</u>	<u>WT in Lbs</u>	<u>TXMAS Net Price 12/06/06</u>
60374	Kleber tube 14.9-28 TR218A	TR218A	13.01	\$ 40.81
60374	Kleber tube 420/70-28 TR218A	TR218A	13.01	\$ 40.81
60374	Kleber tube 440/65-28 TR218A	TR218A	13.01	\$ 40.81
76858	kleber tube 16.9 -28 TR218A	TR218A	17.09	\$ 50.82
76858	kleber tube 480+540/65-28+480/70-28 TR218A	TR218A	17.09	\$ 50.82
88527	Kleber tube 600/65-28 + 600/70-28 TR218A	TR218A	26.55	\$ 88.55
80662	Kleber tube 23.1-30 + 600/70+ 620/75-30 TR218A	TR218A	31.31	\$ 100.87
47204	Kleber tube 14.9-30 + 420/70-30 TR218A	TR218A	13.52	\$ 49.28
58930	Kleber tube 16.9-30 + 480/70-30 TR218A	TR218A	17.64	\$ 56.21
77025	Kleber tube 18.4-30 TR218A	TR218A	20.51	\$ 61.60
65349	Kleber tube 8.3 + 9.5-32 TR218A	TR218A	8.6	\$ 50.82
68525	Kleber tube 11.2 -32 TR218A	TR218A	11.47	\$ 66.22
80903	Kleber tube 23.1-34 + 650/75-34 TR218A	TR218A	34.99	\$ 104.72
61610	Kleber tube 12.4 -32 TR218A	TR218A	11.58	\$ 66.22
09293	Kleber tube 24.5+ 30.5 - 32	TR218A	39.67	\$ 152.46
09293	Kleber tube 800/65-32 + 900/60 - 32	TR218A	39.67	\$ 152.46
25933	Kleber tube 12.4-34 +290/95-34 +320/85-34 TR218	TR218A	13.67	\$ 50.05
37243	Kleber tube 14.9-34 + 380/85-34 TR218	TR218A	19.85	\$ 60.06
37243	Kleber tube 16.9-34 + 480/70+540/65-34 TR218	TR218A	19.85	\$ 60.06
71039	Kleber tube 18.4-34 + 540/70-34 +600/65-34 TR218A	TR218A	24.81	\$ 74.69
97428	Kleber tube 24.5-34 +710/75-34 TR218A	TR218A	53.01	\$ 157.08
41098	Kleber tube 8.3+9.5-36 TR218A	TR218A	10.39	\$ 39.27
55286	Kleber tube 11.2+12.4-36 TR218A	TR218A	12.86	\$ 47.74
97617	Kleber tube 13.6-36 TR218A	TR218A	13.89	\$ 47.74
55286	Kleber tube 11.2-38 TR218A	TR218A	12.86	\$ 47.74
98232	Kleber tube 12.4+13.6-38 TR218A	TR218A	15.79	\$ 49.28
69853	Kleber tube 14.9-38 + 16.9+480/70-38 TR218A	TR218A	20.07	\$ 60.83
50737	Kleber tube 15.5-38 TR218A	TR218A	17.66	\$ 56.21
88038	Kleber tube 650/75-38 + 650/85-38 TR218A	TR218A	41.9	\$ 149.38
88038	Kleber tube 710/70-38 TR218A	TR218A	41.9	\$ 149.38
67917	Kleber tube 18.4-38 +520/70-38 + 540/65-38 TR218A	TR218A	24.7	\$ 74.69
80303	Kleber tube 20.8-38 +580/70-38 TR218A	TR218A	31.4	\$ 93.94
80303	Kleber tube 600+650/65-38 TR218A	TR218A	31.4	\$ 93.94
45430	Kleber tube 7.2-40 180/95-40 TR218A	TR218A	7.3	\$ 50.05
67639	Kleber tube 9.5-40 +230/95-40 TR218A	TR218A	9.31	\$ 50.05
51463	Kleber tube 16.9-42 +18.4-42 TR218A	TR218A	22.56	\$ 82.39
75465	Kleber tube 20.8-42 +620/70-42 TR218A	TR218A	33.56	\$ 111.65
05539	Kleber tube 710/70-42 +900/50-42 TR218A	TR218A	44.1	\$ 154.77
83155	Kleber tube 8.3+9.5-44 +210/95+230/95-44 TR218A	TR218A	11.91	\$ 63.14
62785	Kleber tube 11.2-44 TR218A	TR218A	16.21	\$ 66.99
31525	Kleber tube 14.9-46 +380/90+420/80+420/85-46 TR218A	TR218A	20.55	\$ 87.01
11549	Kleber tube 18.4-46 +20.8-46 +480/80+520/85-46 TR218A	TR218A	30.65	\$ 111.65

Agricultural Tubes

<u>MSPN</u>	<u>Size</u>	<u>Value Code</u>	<u>WT in Lbs</u>	<u>TXMAS Net Price 12/06/06</u>
45673	Kleber tube 9.5-48 + 230/95-48 TR218A	TR218A	12.59	\$ 59.29
88672	Kleber tube 11.2-48 + 270/95-48 TR218A	TR218A	16.21	\$ 86.24
88169	Kleber tube 12.4-52 + 300/95-52 TR218A	TR218A	19.58	\$ 101.64
88169	Kleber tube 11.2-54 + 270/95-54 TR218A	TR218A	19.58	\$ 101.64

MRTI Retreads

<u>Tread Design</u>	<u>Casing Size</u>	<u>Tread Depth</u>	<u>MSPN</u>	<u>mm</u>	<u>TXMAS Net Price 12/06/06</u>
XD4	11R17.5	28	87497	203	\$ 131.07
XD4	10R22.5	28	42003	203	\$ 141.15
XD4	11R22.5	28	77478	203	\$ 145.13
XD4	11R22.5	28	99497	210	\$ 146.56
XD4	11R22.5	28	94864	220	\$ 153.57
XD4	11R22.5	28	97581	230	\$ 158.43
XD4	11R24.5	28	55119	203	\$ 150.73
XD4	11R24.5	28	75284	210	\$ 152.31
XD4	11R24.5	28	97315	220	\$ 159.68
XD4	11R24.5	28	92345	230	\$ 164.82
XD4	12R22.5	28	73794	203	\$ 148.88
XD4	12R22.5	28	02214	210	\$ 150.44
XD4	12R22.5	28	09197	220	\$ 155.50
XD4	12R22.5	28	18300	230	\$ 160.57
XD4	12R24.5	28	70111	203	\$ 153.09
XD4	12R24.5	28	27027	210	\$ 154.87
XD4	12R24.5	28	31349	220	\$ 160.13
XD4	12R24.5	28	12149	230	\$ 165.39
XD4	13R22.5	28	84798	210	\$ 154.19
XD4	13R22.5	28	27299	220	\$ 159.42
XD4	13R22.5	28	19903	230	\$ 164.65
XD4	11.00R24	28	67517	203	\$ 158.68
XD4	11.00R24	28	28661	210	\$ 160.32
XD4	11.00R24	28	03202	220	\$ 165.82
XD4	11.00R24	28	05613	230	\$ 171.33
XD4	12.00R24	28	10253	220	\$ 170.09
XD4	12.00R24	28	96821	230	\$ 175.79
XD4	225/70R19.5	28	70181	203	\$ 121.57
XD4	245/70R19.5	28	63489	203	\$ 125.07
XD4	245/70R19.5	28	96212	210	\$ 126.24
XD4	265/70R19.5	28	87887	203	\$ 126.09
XD4	265/70R19.5	28	28069	210	\$ 127.31
XD4	285/70R19.5	28	51003	203	\$ 128.43
XD4	285/70R19.5	28	10283	210	\$ 129.66
XD4	285/70R19.5	28	16939	220	\$ 133.79

MRTI Retreads

<u>Tread Design</u>	<u>Casing Size</u>	<u>Tread Depth</u>	<u>MSPN</u>	<u>mm</u>	<u>TXMAS Net Price</u> <u>12/06/06</u>
XD4	285/70R19.5	28	09937	230	\$ 137.92
XD4	255/70R22.5	28	49938	203	\$ 131.71
XD4	255/70R22.5	28	93680	210	\$ 132.86
XD4	255/70R22.5	28	11251	220	\$ 137.14
XD4	255/70R22.5	28	24895	230	\$ 141.41
XD4	305/70R22.5	28	26307	230	\$ 146.79
XD4	235/80R22.5	28	76009	203	\$ 134.49
XD4	255/80R22.5	28	74082	203	\$ 137.13
XD4	255/80R22.5	28	10731	210	\$ 138.52
XD4	275/80R22.5	28	89065	203	\$ 142.20
XD4	275/80R22.5	28	89632	210	\$ 143.64
XD4	275/80R22.5	28	84864	220	\$ 150.44
XD4	275/80R22.5	28	75003	230	\$ 155.18
XD4	275/80R24.5	28	73496	203	\$ 145.13
XD4	275/80R24.5	28	44938	210	\$ 146.57
XD4	275/80R24.5	28	91035	220	\$ 153.57
XD4	275/80R24.5	28	84687	230	\$ 158.43
XD4	305/75R24.5	28	04387	220	\$ 154.43
XD4	295/80R22.5	28	52298	203	\$ 145.52
XD4	295/80R22.5	28	37081	210	\$ 147.03
XD4	295/80R22.5	28	06078	220	\$ 151.94
XD4	295/80R22.5	28	09895	230	\$ 156.85
XD4	315/80R22.5	28	24285	230	\$ 160.57
XDA+	11R17.5	23	72989	203	\$ 123.75
XDA+	10R22.5	23	71658	203	\$ 133.03
XDA+	11R22.5	23	59315	203	\$ 136.69
XDA+	11R22.5	23	52664	211	\$ 139.94
XDA+	11R22.5	23	80540	219	\$ 144.15
XDA+	11R22.5	23	99140	225	\$ 147.64
XDA+	11R24.5	23	79381	203	\$ 141.87
XDA+	11R24.5	23	51536	211	\$ 145.28
XDA+	11R24.5	23	76403	219	\$ 149.75
XDA+	11R24.5	23	59014	225	\$ 153.43
XDA+	12R22.5	23	86564	203	\$ 140.15
XDA+	12R22.5	23	81642	211	\$ 143.50

MRTI Retreads

<u>Tread Design</u>	<u>Casing Size</u>	<u>Tread Depth</u>	<u>MSPN</u>	<u>mm</u>	<u>TXMAS Net Price 12/06/06</u>
XDA+	12R22.5	23	50848	219	\$ 147.90
XDA+	12R22.5	23	84029	225	\$ 151.49
XDA+	12R24.5	23	49107	203	\$ 143.92
XDA+	12R24.5	23	96545	211	\$ 147.45
XDA+	12R24.5	23	59278	219	\$ 152.01
XDA+	12R24.5	23	48568	225	\$ 155.75
XDA+	13R22.5	23	65934	211	\$ 147.03
XDA+	13R22.5	23	95416	219	\$ 151.56
XDA+	13R22.5	23	56282	225	\$ 155.30
XDA+	11.00R24	23	47155	203	\$ 149.16
XDA+	11.00R24	23	66863	211	\$ 152.78
XDA+	11.00R24	23	99871	219	\$ 157.56
XDA+	11.00R24	23	90090	225	\$ 161.49
XDA+	12.00R24	23	71309	219	\$ 161.43
XDA+	12.00R24	23	66970	225	\$ 165.52
XDA+	225/70R19.5	23	57871	203	\$ 114.96
XDA+	245/70R19.5	23	78749	203	\$ 118.21
XDA+	245/70R19.5	23	57382	211	\$ 120.84
XDA+	265/70R19.5	23	87805	203	\$ 119.12
XDA+	265/70R19.5	23	98665	211	\$ 121.81
XDA+	285/70R19.5	23	54939	203	\$ 121.31
XDA+	285/70R19.5	23	55251	211	\$ 124.03
XDA+	285/70R19.5	23	95138	219	\$ 127.62
XDA+	285/70R19.5	23	52218	225	\$ 130.58
XDA+	255/70R22.5	23	51529	203	\$ 124.31
XDA+	255/70R22.5	23	97588	211	\$ 127.13
XDA+	235/80R22.5	23	77812	203	\$ 126.87
XDA+	255/80R22.5	23	76092	203	\$ 129.34
XDA+	255/80R22.5	23	80547	211	\$ 132.34
XDA+	275/80R22.5	23	87457	203	\$ 133.97
XDA+	275/80R22.5	23	62277	211	\$ 137.19
XDA+	275/80R22.5	23	99417	219	\$ 141.21
XDA+	275/80R22.5	23	69609	225	\$ 144.61
XDA+	295/80R22.5	23	50500	203	\$ 137.03
XDA+	295/80R22.5	23	49260	211	\$ 140.28

MRTI Retreads

<u>Tread Design</u>	<u>Casing Size</u>	<u>Tread Depth</u>	<u>MSPN</u>	<u>mm</u>	<u>TXMAS Net Price</u> <u>12/06/06</u>
XDA+	295/80R22.5	23	75238	219	\$ 144.49
XDA+	295/80R22.5	23	43705	225	\$ 148.02
XDA+	315/80R22.5	23	97911	225	\$ 151.39
XDA+	275/80R24.5	23	80580	203	\$ 136.69
XDA+	275/80R24.5	23	80733	211	\$ 139.94
XDA+	275/80R24.5	23	88149	219	\$ 144.15
XDA+	275/80R24.5	23	72399	225	\$ 147.64
XDA2 19AT	11R17.5	19	45661	203	\$ 110.70
XDA2 19AT	10R22.5	19	47026	203	\$ 118.61
XDA2 19AT	11R22.5	19	56576	203	\$ 121.65
XDA2 19AT	11R22.5	19	95334	211	\$ 125.89
XDA2 19AT	11R22.5	19	46240	219	\$ 129.11
XDA2 19AT	11R22.5	19	46571	225	\$ 131.95
XDA2 19AT	11R24.5	19	91975	203	\$ 126.09
XDA2 19AT	11R24.5	19	95795	211	\$ 130.55
XDA2 19AT	11R24.5	19	99673	219	\$ 133.96
XDA2 19AT	11R24.5	19	84637	225	\$ 136.96
XDA2 19AT	12R22.5	19	67889	203	\$ 124.65
XDA2 19AT	12R22.5	19	49430	211	\$ 129.02
XDA2 19AT	12R22.5	19	48901	219	\$ 132.40
XDA2 19AT	12R22.5	19	99034	225	\$ 135.33
XDA2 19AT	13R22.5	19	84251	211	\$ 132.06
XDA2 19AT	13R22.5	19	53903	219	\$ 135.53
XDA2 19AT	13R22.5	19	79385	225	\$ 138.56
XDA2 19AT	12R24.5	19	60693	203	\$ 128.09
XDA2 19AT	12R24.5	19	86429	211	\$ 132.65
XDA2 19AT	12R24.5	19	42722	219	\$ 136.15
XDA2 19AT	12R24.5	19	47375	225	\$ 139.21
XDA2 19AT	11.00R24	19	74381	203	\$ 132.29
XDA2 19AT	11.00R24	19	73778	211	\$ 137.00
XDA2 19AT	11.00R24	19	70505	219	\$ 140.69
XDA2 19AT	11.00R24	19	55194	225	\$ 143.87
XDA2 19AT	12.00R24	19	90277	219	\$ 144.07
XDA2 19AT	12.00R24	19	47980	225	\$ 147.41
XDA2 19AT	225/70R19.5	19	42052	203	\$ 103.28

MRTI Retreads

<u>Tread Design</u>	<u>Casing Size</u>	<u>Tread Depth</u>	<u>MSPN</u>	<u>mm</u>	<u>TXMAS Net Price 12/06/06</u>
XDA2 19AT	245/70R19.5	19	60650	203	\$ 106.00
XDA2 19AT	245/70R19.5	19	49465	211	\$ 109.44
XDA2 19AT	265/70R19.5	19	73840	203	\$ 106.82
XDA2 19AT	265/70R19.5	19	60410	211	\$ 110.28
XDA2 19AT	285/70R19.5	19	89682	203	\$ 108.63
XDA2 19AT	285/70R19.5	19	97563	211	\$ 112.19
XDA2 19AT	285/70R19.5	19	65361	219	\$ 114.94
XDA2 19AT	285/70R19.5	19	71130	225	\$ 117.38
XDA2 19AT	255/70R22.5	19	80999	203	\$ 111.14
XDA2 19AT	255/70R22.5	19	66249	211	\$ 114.82
XDA2 19AT	255/70R22.5	19	81898	219	\$ 114.57
XDA2 19AT	235/80R22.5	19	72058	203	\$ 113.36
XDA2 19AT	255/80R22.5	19	62926	203	\$ 115.45
XDA2 19AT	255/80R22.5	19	53583	211	\$ 119.35
XDA2 19AT	275/70R22.5	19	84389	211	\$ 120.63
XDA2 19AT	275/70R22.5	19	81733	219	\$ 121.55
XDA2 19AT	275/70R22.5	19	45236	225	\$ 124.61
XDA2 19AT	275/80R22.5	19	73402	203	\$ 119.43
XDA2 19AT	275/80R22.5	19	45749	211	\$ 123.48
XDA2 19AT	275/80R22.5	19	54120	219	\$ 126.67
XDA2 19AT	275/80R22.5	19	90615	225	\$ 129.42
XDA2 19AT	275/80R24.5	19	86513	203	\$ 121.61
XDA2 19AT	275/80R24.5	19	54996	211	\$ 125.89
XDA2 19AT	275/80R24.5	19	94741	219	\$ 129.05
XDA2 19AT	275/80R24.5	19	51975	225	\$ 131.89
XDA2 19AT	295/80R22.5	19	95530	203	\$ 121.99
XDA2 19AT	295/80R22.5	19	55377	211	\$ 126.27
XDA2 19AT	295/80R22.5	19	80299	219	\$ 129.52
XDA2 19AT	295/80R22.5	19	82865	225	\$ 132.39
XDA2 19AT	315/80R22.5	19	58222	225	\$ 135.33
XDA2 23AT	11R22.5	23	95815	211	\$ 139.90
XDA2 23AT	11R22.5	23	77105	219	\$ 144.22
XDA2 23AT	11R22.5	23	86070	225	\$ 147.71
XDA2 23AT	11R22.5	23	55940	232	\$ 152.79
XDA2 23AT	11R24.5	23	75746	211	\$ 145.28

MRTI Retreads

<u>Tread Design</u>	<u>Casing Size</u>	<u>Tread Depth</u>	<u>MSPN</u>	<u>mm</u>	<u>TXMAS Net Price 12/06/06</u>
XDA2 23AT	11R24.5	23	92419	219	\$ 149.75
XDA2 23AT	11R24.5	23	46974	225	\$ 153.43
XDA2 23AT	11R24.5	23	99704	232	\$ 158.86
XDA2 23AT	12R22.5	23	62219	211	\$ 143.53
XDA2 23AT	12R22.5	23	42114	219	\$ 147.93
XDA2 23AT	12R22.5	23	46074	225	\$ 151.52
XDA2 23AT	12R22.5	23	43476	232	\$ 155.44
XDA2 23AT	12R24.5	23	52976	211	\$ 147.39
XDA2 23AT	12R24.5	23	49966	219	\$ 152.18
XDA2 23AT	12R24.5	23	69644	225	\$ 155.79
XDA2 23AT	12R24.5	23	95399	232	\$ 159.56
XDA2 23AT	13R22.5	23	97647	211	\$ 147.06
XDA2 23AT	13R22.5	23	89008	219	\$ 151.56
XDA2 23AT	13R22.5	23	57198	225	\$ 155.30
XDA2 23AT	13R22.5	23	57284	232	\$ 159.08
XDA2 23AT	11.00R24	23	58170	211	\$ 152.78
XDA2 23AT	11.00R24	23	77240	219	\$ 157.56
XDA2 23AT	11.00R24	23	92818	225	\$ 161.49
XDA2 23AT	11.00R24	23	90671	232	\$ 165.45
XDA2 23AT	12.00R24	23	80873	219	\$ 161.50
XDA2 23AT	12.00R24	23	40261	225	\$ 165.59
XDA2 23AT	12.00R24	23	87247	232	\$ 169.64
XDA2 23AT	245/70R19.5	23	42277	211	\$ 120.84
XDA2 23AT	265/70R19.5	23	87334	211	\$ 121.81
XDA2 23AT	265/70R19.5	23	49552	219	\$ 119.95
XDA2 23AT	265/70R19.5	23	17732	225	\$ 124.52
XDA2 23AT	285/70R19.5	23	97225	211	\$ 124.03
XDA2 23AT	285/70R19.5	23	89346	219	\$ 127.62
XDA2 23AT	285/70R19.5	23	99160	225	\$ 130.55
XDA2 23AT	255/70R22.5	23	67290	211	\$ 127.06
XDA2 23AT	255/70R22.5	23	87836	219	\$ 126.78
XDA2 23AT	275/70R22.5	23	87165	211	\$ 131.72
XDA2 23AT	275/70R22.5	23	97799	219	\$ 134.85
XDA2 23AT	275/70R22.5	23	83480	225	\$ 138.25
XDA2 23AT	255/80R22.5	23	74138	211	\$ 132.34

MRTI Retreads

<u>Tread Design</u>	<u>Casing Size</u>	<u>Tread Depth</u>	<u>MSPN</u>	<u>mm</u>	<u>TXMAS Net Price 12/06/06</u>
XDA2 23AT	275/80R22.5	23	65387	211	\$ 137.12
XDA2 23AT	275/80R22.5	23	82970	219	\$ 141.21
XDA2 23AT	275/80R22.5	23	55474	225	\$ 144.61
XDA2 23AT	275/80R22.5	23	21135	232	\$ 142.85
XDA2 23AT	275/80R24.5	23	68365	211	\$ 139.94
XDA2 23AT	275/80R24.5	23	40656	219	\$ 144.08
XDA2 23AT	275/80R24.5	23	83204	225	\$ 147.58
XDA2 23AT	275/80R24.5	23	64313	232	\$ 152.40
XDA2 23AT	295/80R22.5	23	46066	211	\$ 140.34
XDA2 23AT	295/80R22.5	23	83927	219	\$ 144.00
XDA2 23AT	295/80R22.5	23	81307	225	\$ 147.52
XDA2 23AT	295/80R22.5	23	89702	232	\$ 152.93
XDA2 23AT	315/80R22.5	23	68382	225	\$ 151.52
XDA2 23AT	315/80R22.5	23	45242	232	\$ 155.17
XDA-HT	10R22.5	28	62090	200	\$ 148.80
XDA-HT	10R22.5	28	12511	210	\$ 153.17
XDA-HT	11R22.5	28	62385	200	\$ 153.07
XDA-HT	11R22.5	28	85304	210	\$ 158.37
XDA-HT	11R22.5	28	94790	220	\$ 163.72
XDA-HT	11R22.5	28	69145	230	\$ 169.93
XDA-HT	11R22.5	28	39283	240	\$ 173.38
XDA-HT	11R24.5	28	49674	200	\$ 159.13
XDA-HT	11R24.5	28	50701	210	\$ 164.73
XDA-HT	11R24.5	28	74647	220	\$ 170.35
XDA-HT	11R24.5	28	93946	230	\$ 176.90
XDA-HT	12R22.5	28	68427	200	\$ 150.44
XDA-HT	12R22.5	28	84068	210	\$ 162.61
XDA-HT	12R22.5	28	43439	220	\$ 168.15
XDA-HT	12R22.5	28	90418	230	\$ 174.51
XDA-HT	12R22.5	28	71124	240	\$ 180.63
XDA-HT	12R24.5	28	94125	200	\$ 161.54
XDA-HT	12R24.5	28	49079	210	\$ 167.35
XDA-HT	12R24.5	28	85702	220	\$ 173.07
XDA-HT	12R24.5	28	49280	230	\$ 179.50
XDA-HT	12R24.5	28	41479	240	\$ 185.80

MRTI Retreads

<u>Tread Design</u>	<u>Casing Size</u>	<u>Tread Depth</u>	<u>MSPN</u>	<u>mm</u>	<u>TXMAS Net Price 12/06/06</u>
XDA-HT	13R22.5	28	58317	210	\$ 166.81
XDA-HT	13R22.5	28	54797	220	\$ 172.49
XDA-HT	13R22.5	28	70944	230	\$ 178.99
XDA-HT	13R22.5	28	87104	240	\$ 185.33
XDA-HT	11.00R24	28	97752	200	\$ 167.60
XDA-HT	11.00R24	28	42938	210	\$ 173.59
XDA-HT	11.00R24	28	49692	220	\$ 179.60
XDA-HT	11.00R24	28	91578	230	\$ 186.24
XDA-HT	11.00R24	28	53868	240	\$ 192.91
XDA-HT	12.00R24	28	72365	220	\$ 184.20
XDA-HT	12.00R24	28	58477	230	\$ 191.22
XDA-HT	12.00R24	28	81423	240	\$ 198.06
XDA-HT	225/70R19.5	28	61378	200	\$ 127.76
XDA-HT	245/70R19.5	28	87699	200	\$ 131.53
XDA-HT	245/70R19.5	28	70518	210	\$ 132.24
XDA-HT	245/70R19.5	28	26291	220	\$ 140.69
XDA-HT	265/70R19.5	28	51521	200	\$ 132.61
XDA-HT	265/70R19.5	28	80231	210	\$ 137.00
XDA-HT	285/70R19.5	28	61088	200	\$ 135.14
XDA-HT	285/70R19.5	28	62698	210	\$ 139.62
XDA-HT	285/70R19.5	28	42776	220	\$ 144.13
XDA-HT	285/70R19.5	28	59590	230	\$ 150.31
XDA-HT	235/80R22.5	28	63900	200	\$ 138.30
XDA-HT	255/70R22.5	28	54966	200	\$ 138.61
XDA-HT	255/70R22.5	28	89563	210	\$ 143.27
XDA-HT	255/70R22.5	28	09628	220	\$ 148.37
XDA-HT	255/80R22.5	28	49283	200	\$ 144.52
XDA-HT	255/80R22.5	28	80452	210	\$ 149.42
XDA-HT	275/70R22.5	28	13795	220	\$ 158.40
XDA-HT	275/70R22.5	28	83592	230	\$ 165.17
XDA-HT	275/80R22.5	28	67818	200	\$ 150.81
XDA-HT	275/80R22.5	28	76054	210	\$ 155.15
XDA-HT	275/80R22.5	28	41694	220	\$ 160.26
XDA-HT	275/80R22.5	28	81333	230	\$ 166.19
XDA-HT	275/80R22.5	28	03991	240	\$ 169.73

MRTI Retreads

<u>Tread Design</u>	<u>Casing Size</u>	<u>Tread Depth</u>	<u>MSPN</u>	<u>mm</u>	<u>TXMAS Net Price 12/06/06</u>
XDA-HT	295/80R22.5	28	75224	200	\$ 153.46
XDA-HT	295/80R22.5	28	75625	210	\$ 158.81
XDA-HT	295/80R22.5	28	84913	220	\$ 164.14
XDA-HT	295/80R22.5	28	77596	230	\$ 169.08
XDA-HT	295/80R22.5	28	72217	240	\$ 176.23
XDA-HT	315/80R22.5	28	93901	230	\$ 174.47
XDA-HT	315/80R22.5	28	58724	240	\$ 180.67
XDA-HT	275/80R24.5	28	72991	200	\$ 153.07
XDA-HT	275/80R24.5	28	97705	210	\$ 158.43
XDA-HT	275/80R24.5	28	58446	220	\$ 163.72
XDA-HT	275/80R24.5	28	69105	230	\$ 169.74
XDA-HT	275/80R24.5	28	95608	240	\$ 175.72
XDA-HT	305/75R24.5	28	73936	240	\$ 190.17
XDC 18	11R17.5	18	78522	194	\$ 100.53
XDC 18	11R17.5	18	66914	203	\$ 103.33
XDC 18	9R22.5	18	41873	194	\$ 104.56
XDC 18	10R22.5	18	49305	194	\$ 107.35
XDC 18	10R22.5	18	69272	203	\$ 110.46
XDC 18	10R22.5	18	13443	211	\$ 108.76
XDC 18	11R22.5	18	46000	203	\$ 113.31
XDC 18	11R22.5	18	43011	211	\$ 116.20
XDC 18	11R22.5	18	47667	219	\$ 118.57
XDC 18	11R22.5	18	82027	225	\$ 121.40
XDC 18	11R24.5	18	47668	203	\$ 117.22
XDC 18	11R24.5	18	54651	211	\$ 120.24
XDC 18	11R24.5	18	83926	219	\$ 122.76
XDC 18	11R24.5	18	41178	225	\$ 125.72
XDC 18	12R22.5	18	70364	203	\$ 115.89
XDC 18	12R22.5	18	44813	211	\$ 118.92
XDC 18	12R22.5	18	86423	219	\$ 121.35
XDC 18	12R22.5	18	87254	225	\$ 124.25
XDC 18	12R24.5	18	77509	203	\$ 118.76
XDC 18	12R24.5	18	77296	211	\$ 121.90
XDC 18	12R24.5	18	52213	219	\$ 124.57
XDC 18	12R24.5	18	77730	225	\$ 127.48

MRTI Retreads

<u>Tread Design</u>	<u>Casing Size</u>	<u>Tread Depth</u>	<u>MSPN</u>	<u>mm</u>	<u>TXMAS Net Price 12/06/06</u>
XDC 18	13R22.5	18	80997	211	\$ 121.63
XDC 18	13R22.5	18	53181	219	\$ 124.14
XDC 18	13R22.5	18	65811	225	\$ 127.19
XDC 18	11.00R24	18	75602	203	\$ 122.79
XDC 18	11.00R24	18	53510	211	\$ 126.04
XDC 18	11.00R24	18	46127	219	\$ 128.70
XDC 18	11.00R24	18	90995	225	\$ 131.88
XDC 18	12.00R24	18	94337	219	\$ 131.61
XDC 18	12.00R24	18	69148	225	\$ 134.94
XDC 18	225/75R16	18	64558	194	\$ 88.66
XDC 18	225/70R19.5	18	60560	194	\$ 94.17
XDC 18	225/70R19.5	18	88691	203	\$ 96.70
XDC 18	245/70R19.5	18	60146	194	\$ 96.51
XDC 18	245/70R19.5	18	91465	203	\$ 99.15
XDC 18	245/70R19.5	18	66187	211	\$ 101.50
XDC 18	265/70R19.5	18	87895	194	\$ 97.21
XDC 18	265/70R19.5	18	56158	203	\$ 99.88
XDC 18	265/70R19.5	18	92428	211	\$ 102.26
XDC 18	285/70R19.5	18	62752	194	\$ 100.91
XDC 18	285/70R19.5	18	82437	203	\$ 101.51
XDC 18	285/70R19.5	18	86322	211	\$ 103.98
XDC 18	285/70R19.5	18	78252	219	\$ 105.95
XDC 18	285/70R19.5	18	75372	225	\$ 108.33
XDC 18	255/70R22.5	18	62807	194	\$ 101.00
XDC 18	255/70R22.5	18	51190	203	\$ 103.83
XDC 18	255/70R22.5	18	75412	211	\$ 106.36
XDC 18	275/70R22.5	18	13675	211	\$ 108.00
XDC 18	275/70R22.5	18	37295	219	\$ 113.91
XDC 18	275/70R22.5	18	32757	225	\$ 115.25
XDC 18	255/80R22.5	18	95599	194	\$ 104.67
XDC 18	255/80R22.5	18	71466	203	\$ 107.65
XDC 18	255/80R22.5	18	41742	211	\$ 110.34
XDC 18	275/80R22.5	18	60257	203	\$ 111.22
XDC 18	275/80R22.5	18	55322	211	\$ 114.03
XDC 18	275/80R22.5	18	67488	219	\$ 117.72

MRTI Retreads

<u>Tread Design</u>	<u>Casing Size</u>	<u>Tread Depth</u>	<u>MSPN</u>	<u>mm</u>	<u>TXMAS Net Price 12/06/06</u>
XDC 18	275/80R22.5	18	68777	225	\$ 120.18
XDC 18	235/80R22.5	18	84481	194	\$ 102.87
XDC 18	235/80R22.5	18	56678	203	\$ 105.76
XDC 18	275/80R24.5	18	72602	203	\$ 113.21
XDC 18	275/80R24.5	18	65986	211	\$ 116.20
XDC 18	275/80R24.5	18	50714	219	\$ 118.51
XDC 18	275/80R24.5	18	71700	225	\$ 121.33
XDC 18	285/80R24.5	18	66165	219	\$ 119.02
XDC 18	285/80R24.5	18	87652	225	\$ 121.90
XDC 18	295/80R22.5	18	47890	203	\$ 113.50
XDC 18	295/80R22.5	18	77255	211	\$ 116.41
XDC 18	295/80R22.5	18	88205	219	\$ 118.75
XDC 18	295/80R22.5	18	73347	225	\$ 121.63
XDC 18	315/80R22.5	18	64442	225	\$ 124.15
XDC 22	11R17.5	22	80981	194	\$ 105.05
XDC 22	11R17.5	22	55120	203	\$ 107.88
XDC 22	9R22.5	22	80184	194	\$ 109.38
XDC 22	10R22.5	22	56944	194	\$ 112.36
XDC 22	10R22.5	22	92498	203	\$ 115.48
XDC 22	11R22.5	22	25682	194	\$ 114.02
XDC 22	11R22.5	22	42859	203	\$ 118.46
XDC 22	11R22.5	22	80136	211	\$ 122.84
XDC 22	11R22.5	22	86046	219	\$ 125.73
XDC 22	11R22.5	22	85193	225	\$ 126.84
XDC 22	11R24.5	22	29323	194	\$ 118.06
XDC 22	11R24.5	22	93484	203	\$ 122.64
XDC 22	11R24.5	22	78872	211	\$ 127.21
XDC 22	11R24.5	22	60582	219	\$ 130.30
XDC 22	11R24.5	22	94998	225	\$ 131.47
XDC 22	12R22.5	22	98720	203	\$ 121.26
XDC 22	12R22.5	22	90958	211	\$ 125.78
XDC 22	12R22.5	22	43517	219	\$ 128.82
XDC 22	12R22.5	22	98113	225	\$ 129.96
XDC 22	12R24.5	22	88585	203	\$ 124.38
XDC 22	12R24.5	22	57867	211	\$ 129.06

MRTI Retreads

<u>Tread Design</u>	<u>Casing Size</u>	<u>Tread Depth</u>	<u>MSPN</u>	<u>mm</u>	<u>TXMAS Net Price 12/06/06</u>
XDC 22	12R24.5	22	67169	219	\$ 132.18
XDC 22	12R24.5	22	53648	225	\$ 133.35
XDC 22	13R22.5	22	95851	211	\$ 128.74
XDC 22	13R22.5	22	57602	219	\$ 131.85
XDC 22	13R22.5	22	77505	225	\$ 133.06
XDC 22	11.00R24	22	97425	203	\$ 130.89
XDC 22	11.00R24	22	42240	211	\$ 133.51
XDC 22	11.00R24	22	53644	219	\$ 136.83
XDC 22	11.00R24	22	65012	225	\$ 138.06
XDC 22	12.00R24	22	54739	219	\$ 139.92
XDC 22	12.00R24	22	84764	225	\$ 141.20
XDC 22	225/75R16	22	40069	194	\$ 92.27
XDC 22	225/70R19.5	22	55423	194	\$ 98.22
XDC 22	225/70R19.5	22	86144	203	\$ 100.75
XDC 22	245/70R19.5	22	68006	194	\$ 100.75
XDC 22	245/70R19.5	22	95482	203	\$ 103.36
XDC 22	245/70R19.5	22	68523	211	\$ 106.97
XDC 22	245/70R19.5	22	82688	219	\$ 110.18
XDC 22	265/70R19.5	22	41143	194	\$ 101.49
XDC 22	265/70R19.5	22	53089	203	\$ 104.15
XDC 22	265/70R19.5	22	67293	211	\$ 107.72
XDC 22	265/70R19.5	22	95202	219	\$ 111.03
XDC 22	265/70R19.5	22	02056	225	\$ 113.40
XDC 22	285/70R19.5	22	97895	194	\$ 103.17
XDC 22	285/70R19.5	22	75250	203	\$ 105.89
XDC 22	285/70R19.5	22	75572	211	\$ 109.57
XDC 22	285/70R19.5	22	92229	219	\$ 112.04
XDC 22	285/70R19.5	22	66883	225	\$ 113.02
XDC 22	255/70R22.5	22	50918	194	\$ 105.54
XDC 22	255/70R22.5	22	77715	203	\$ 108.38
XDC 22	255/70R22.5	22	58775	211	\$ 112.17
XDC 22	255/70R22.5	22	47870	219	\$ 115.57
XDC 22	235/80R22.5	22	97364	194	\$ 107.56
XDC 22	235/80R22.5	22	84060	203	\$ 110.45
XDC 22	255/80R22.5	22	50287	194	\$ 109.47

MRTI Retreads

<u>Tread Design</u>	<u>Casing Size</u>	<u>Tread Depth</u>	<u>MSPN</u>	<u>mm</u>	<u>TXMAS Net Price 12/06/06</u>
XDC 22	255/80R22.5	22	50895	203	\$ 112.44
XDC 22	255/80R22.5	22	49180	211	\$ 116.49
XDC 22	275/80R22.5	22	22937	194	\$ 111.97
XDC 22	275/80R22.5	22	72099	203	\$ 116.24
XDC 22	275/80R22.5	22	62255	211	\$ 120.48
XDC 22	275/80R22.5	22	69493	219	\$ 123.31
XDC 22	275/80R22.5	22	72222	225	\$ 124.40
XDC 22	275/80R24.5	22	48472	203	\$ 118.46
XDC 22	275/80R24.5	22	45811	211	\$ 122.84
XDC 22	275/80R24.5	22	66921	219	\$ 125.73
XDC 22	275/80R24.5	22	57275	225	\$ 126.84
XDC 22	295/80R22.5	22	43775	203	\$ 118.73
XDC 22	295/80R22.5	22	74248	211	\$ 123.08
XDC 22	295/80R22.5	22	97395	219	\$ 126.00
XDC 22	295/80R22.5	22	96803	225	\$ 127.15
XDC 22	315/80R22.5	22	91467	225	\$ 129.86
XDC LL	10R22.5	14	33901	210	\$ 95.94
XDC LL	11R22.5	14	26909	210	\$ 98.13
XDC LL	11R22.5	14	84783	220	\$ 101.46
XDC LL	11R24.5	14	33807	210	\$ 101.33
XDC LL	11R24.5	14	20003	220	\$ 104.84
XDC LL	255/70R22.5	14	04917	210	\$ 90.53
XDC LL	255/70R22.5	14	05738	220	\$ 93.44
XDC LL	275/80R22.5	14	30141	210	\$ 96.51
XDC LL	275/80R22.5	14	02401	220	\$ 99.75
XDC LL	275/80R24.5	14	11581	210	\$ 98.13
XDC LL	275/80R24.5	14	39690	220	\$ 101.46
XDE M/S	9R17.5	18	42675	160	\$ 85.43
XDE M/S	9R17.5	18	50205	170	\$ 88.56
XDE M/S	10R17.5	18	92609	170	\$ 91.15
XDE M/S	10R17.5	18	40127	180	\$ 94.20
XDE M/S	8.75R16.5	18	50795	160	\$ 80.31
XDE M/S	8.75R16.5	18	92819	170	\$ 83.08
XDE M/S	8.75R16.5	18	92634	180	\$ 85.64
XDE M/S	8.75R16.5	20	62673	190	\$ 92.57

MRTI Retreads

<u>Tread Design</u>	<u>Casing Size</u>	<u>Tread Depth</u>	<u>MSPN</u>	<u>mm</u>	<u>TXMAS Net Price 12/06/06</u>
XDE M/S	9.50R16.5	18	88298	160	\$ 81.05
XDE M/S	9.50R16.5	18	91996	170	\$ 83.94
XDE M/S	9.50R16.5	18	91953	180	\$ 86.86
XDE M/S	9.50R16.5	20	83092	190	\$ 94.48
XDE M/S	7.50R20	18	99280	160	\$ 90.12
XDE M/S	7.50R20	18	50608	170	\$ 93.56
XDE M/S	7.50R20	18	88532	180	\$ 96.70
XDE M/S	11R17.5	18	84622	180	\$ 96.30
XDE M/S	11R17.5	20	62094	190	\$ 102.47
XDE M/S	8R19.5	18	41149	160	\$ 86.16
XDE M/S	8R19.5	18	60398	170	\$ 89.39
XDE M/S	8R19.5	18	51483	180	\$ 92.28
XDE M/S	8R19.5	20	97293	190	\$ 100.96
XDE M/S	9R22.5	18	50628	160	\$ 93.02
XDE M/S	9R22.5	18	77466	170	\$ 96.67
XDE M/S	9R22.5	18	56613	180	\$ 99.99
XDE M/S	9R22.5	20	58823	190	\$ 106.88
XDE M/S	10R22.5	18	87678	170	\$ 99.14
XDE M/S	10R22.5	18	41386	180	\$ 102.64
XDE M/S	10R22.5	20	43479	190	\$ 109.80
XDE M/S	10R22.5	20	99062	200	\$ 117.67
XDE M/S	10R22.5	22	17371	210	\$ 124.87
XDE M/S	10R22.5	22	21817	220	\$ 129.60
XDE M/S	11R22.5	18	48112	180	\$ 105.08
XDE M/S	11R22.5	20	59981	190	\$ 112.11
XDE M/S	11R22.5	20	76793	200	\$ 120.68
XDE M/S	11R22.5	22	80546	210	\$ 131.38
XDE M/S	11R22.5	22	66231	220	\$ 134.67
XDE M/S	11R22.5	22	47173	230	\$ 140.93
XDE M/S	11R22.5	26	07927	240	\$ 158.02
XDE M/S	11R22.5	26	38412	250	\$ 163.89
XDE M/S	11R24.5	18	87703	170	\$ 103.47
XDE M/S	11R24.5	18	59577	180	\$ 107.61
XDE M/S	11R24.5	20	97440	190	\$ 119.90
XDE M/S	11R24.5	20	93637	200	\$ 125.06

MRTI Retreads

<u>Tread Design</u>	<u>Casing Size</u>	<u>Tread Depth</u>	<u>MSPN</u>	<u>mm</u>	<u>TXMAS Net Price 12/06/06</u>
XDE M/S	11R24.5	22	94484	210	\$ 136.34
XDE M/S	11R24.5	22	64156	220	\$ 139.80
XDE M/S	11R24.5	22	58744	230	\$ 146.38
XDE M/S	12R22.5	20	19677	190	\$ 120.15
XDE M/S	12R22.5	20	81401	200	\$ 123.63
XDE M/S	12R22.5	22	88022	210	\$ 134.73
XDE M/S	12R22.5	22	83320	220	\$ 138.13
XDE M/S	12R22.5	22	91107	230	\$ 144.61
XDE M/S	12R22.5	26	47927	240	\$ 162.31
XDE M/S	12R22.5	26	71360	250	\$ 168.39
XDE M/S	13R22.5	22	62031	210	\$ 137.95
XDE M/S	13R22.5	22	47080	220	\$ 141.47
XDE M/S	13R22.5	22	89997	230	\$ 148.16
XDE M/S	13R22.5	26	76133	240	\$ 166.45
XDE M/S	13R22.5	26	86334	250	\$ 172.73
XDE M/S	12R24.5	20	54786	200	\$ 127.01
XDE M/S	12R24.5	22	44368	210	\$ 138.54
XDE M/S	12R24.5	22	49543	220	\$ 142.08
XDE M/S	12R24.5	22	81407	230	\$ 148.81
XDE M/S	12R24.5	26	99415	240	\$ 167.21
XDE M/S	11.00R24	20	40628	200	\$ 131.18
XDE M/S	11.00R24	22	61908	210	\$ 143.23
XDE M/S	11.00R24	22	81427	220	\$ 146.93
XDE M/S	11.00R24	22	80739	230	\$ 153.97
XDE M/S	11.00R24	26	94188	240	\$ 173.23
XDE M/S	12.00R24	22	99016	220	\$ 150.57
XDE M/S	12.00R24	22	78274	230	\$ 157.85
XDE M/S	12.00R24	26	96780	240	\$ 177.75
XDE M/S	12.00R24	26	48847	250	\$ 184.58
XDE M/S	215/85R16	18	71366	160	\$ 82.06
XDE M/S	215/85R16	18	42464	170	\$ 84.36
XDE M/S	215/85R16	18	82488	180	\$ 87.04
XDE M/S	225/75R16	18	92132	160	\$ 78.67
XDE M/S	225/75R16	18	50863	170	\$ 81.44
XDE M/S	225/75R16	18	80154	180	\$ 84.60

MRTI Retreads

<u>Tread Design</u>	<u>Casing Size</u>	<u>Tread Depth</u>	<u>MSPN</u>	<u>mm</u>	<u>TXMAS Net Price 12/06/06</u>
XDE M/S	225/75R16	20	79110	190	\$ 89.54
XDE M/S	225/75R16	20	10937	200	\$ 93.67
XDE M/S	235/80R16	22	99931	210	\$ 106.93
XDE M/S	235/85R16	18	54212	160	\$ 80.80
XDE M/S	235/85R16	18	62431	170	\$ 83.66
XDE M/S	235/85R16	18	92912	180	\$ 86.55
XDE M/S	235/85R16	20	77732	190	\$ 92.23
XDE M/S	235/85R16	20	85288	200	\$ 96.56
XDE M/S	245/75R16	22	03265	210	\$ 104.92
XDE M/S	245/75R16.5	18	97236	170	\$ 84.03
XDE M/S	245/75R16.5	18	81144	180	\$ 86.92
XDE M/S	245/75R16.5	20	66324	190	\$ 92.52
XDE M/S	215/75R17.5	18	80755	170	\$ 85.00
XDE M/S	215/75R17.5	18	40902	180	\$ 87.65
XDE M/S	235/75R17.5	18	84121	160	\$ 82.82
XDE M/S	235/75R17.5	18	66718	170	\$ 85.83
XDE M/S	235/75R17.5	18	88057	180	\$ 88.84
XDE M/S	225/70R19.5	18	59623	170	\$ 86.47
XDE M/S	225/70R19.5	18	81529	180	\$ 90.30
XDE M/S	225/70R19.5	20	53423	190	\$ 95.11
XDE M/S	225/70R19.5	20	94827	200	\$ 102.48
XDE M/S	225/70R19.5	22	44647	210	\$ 108.32
XDE M/S	245/70R19.5	18	32829	180	\$ 91.72
XDE M/S	245/70R19.5	20	69502	190	\$ 98.28
XDE M/S	245/70R19.5	20	64432	200	\$ 105.22
XDE M/S	245/70R19.5	22	64578	210	\$ 113.91
XDE M/S	245/70R19.5	22	81524	220	\$ 116.59
XDE M/S	265/70R19.5	20	90542	190	\$ 99.02
XDE M/S	265/70R19.5	20	95992	200	\$ 106.01
XDE M/S	265/70R19.5	22	76794	210	\$ 114.82
XDE M/S	285/70R19.5	20	70306	190	\$ 100.59
XDE M/S	285/70R19.5	20	93913	200	\$ 107.80
XDE M/S	285/70R19.5	22	81113	210	\$ 116.84
XDE M/S	285/70R19.5	22	52160	220	\$ 119.62
XDE M/S	285/70R19.5	22	86425	230	\$ 124.91

MRTI Retreads

<u>Tread Design</u>	<u>Casing Size</u>	<u>Tread Depth</u>	<u>MSPN</u>	<u>mm</u>	<u>TXMAS Net Price 12/06/06</u>
XDE M/S	255/70R22.5	18	61650	180	\$ 96.61
XDE M/S	255/70R22.5	20	90914	190	\$ 102.82
XDE M/S	255/70R22.5	20	56342	200	\$ 110.24
XDE M/S	255/70R22.5	22	82828	210	\$ 119.60
XDE M/S	255/70R22.5	22	11895	220	\$ 122.47
XDE M/S	275/70R22.5	22	89345	230	\$ 137.90
XDE M/S	305/70R22.5	22	38854	230	\$ 133.84
XDE M/S	305/70R22.5	26	41255	240	\$ 153.62
XDE M/S	305/70R22.5	26	04951	250	\$ 157.71
XDE M/S	255/80R22.5	20	66538	190	\$ 106.68
XDE M/S	255/80R22.5	20	65405	200	\$ 114.53
XDE M/S	255/80R22.5	22	85609	210	\$ 124.47
XDE M/S	235/80R22.5	18	14178	180	\$ 100.80
XDE M/S	235/80R22.5	20	96191	190	\$ 104.81
XDE M/S	235/80R22.5	20	92282	200	\$ 112.46
XDE M/S	275/80R22.5	20	65148	200	\$ 118.43
XDE M/S	275/80R22.5	22	55829	210	\$ 128.86
XDE M/S	275/80R22.5	22	77618	220	\$ 132.06
XDE M/S	275/80R22.5	22	64677	230	\$ 138.15
XDE M/S	275/80R24.5	20	57800	200	\$ 120.68
XDE M/S	275/80R24.5	22	92265	210	\$ 131.38
XDE M/S	275/80R24.5	22	51979	220	\$ 134.67
XDE M/S	275/80R24.5	22	48690	230	\$ 140.93
XDE M/S	275/80R24.5	26	96804	240	\$ 158.02
XDE M/S	295/80R22.5	20	61186	200	\$ 121.01
XDE M/S	295/80R22.5	22	89315	210	\$ 131.79
XDE M/S	295/80R22.5	22	75061	220	\$ 135.10
XDE M/S	295/80R22.5	22	94371	230	\$ 141.38
XDE M/S	295/80R22.5	26	63270	240	\$ 158.55
XDE M/S	295/80R22.5	26	52484	250	\$ 164.44
XDE M/S	315/80R22.5	22	40721	230	\$ 144.61
XDE M/S	315/80R22.5	26	85508	240	\$ 162.31
XDE M/S	315/80R22.5	26	56795	250	\$ 168.39
XDHT	8.75R16.5	17	98773	180	\$ 89.32
XDHT	9.5R17.5	17	66227	180	\$ 95.56

MRTI Retreads

<u>Tread Design</u>	<u>Casing Size</u>	<u>Tread Depth</u>	<u>MSPN</u>	<u>mm</u>	<u>TXMAS Net Price 12/06/06</u>
XDHT	10R17.5	17	91368	180	\$ 98.51
XDHT	11R17.5	17	62139	180	\$ 100.77
XDHT	11R17.5	23	65812	194	\$ 115.66
XDHT	11R17.5	23	87525	203	\$ 119.21
XDHT	8R19.5	17	87405	180	\$ 96.46
XDHT	7.50R20	17	71289	180	\$ 101.23
XDHT	9R22.5	17	83269	180	\$ 104.74
XDHT	9R22.5	23	68259	194	\$ 120.60
XDHT	10R22.5	17	93467	180	\$ 107.58
XDHT	10R22.5	23	41297	194	\$ 124.05
XDHT	10R22.5	23	86203	203	\$ 127.99
XDHT	10R22.5	23	93355	211	\$ 132.05
XDHT	11R22.5	17	88319	180	\$ 110.21
XDHT	11R22.5	23	31275	194	\$ 116.97
XDHT	11R22.5	23	42040	203	\$ 131.46
XDHT	11R22.5	23	65920	211	\$ 134.69
XDHT	11R22.5	23	71722	219	\$ 139.32
XDHT	11R22.5	23	77267	225	\$ 142.17
XDHT	11R22.5	23	72193	232	\$ 145.57
XDHT	11R24.5	23	05529	194	\$ 121.16
XDHT	11R24.5	23	60145	203	\$ 136.40
XDHT	11R24.5	23	56040	211	\$ 139.76
XDHT	11R24.5	23	40491	219	\$ 144.67
XDHT	11R24.5	23	58714	225	\$ 147.69
XDHT	11R24.5	23	04999	232	\$ 141.01
XDHT	12R22.5	23	78606	203	\$ 134.77
XDHT	12R22.5	23	98271	211	\$ 138.11
XDHT	12R22.5	23	80950	219	\$ 142.93
XDHT	12R22.5	23	96471	225	\$ 145.84
XDHT	12R22.5	23	77048	232	\$ 150.63
XDHT	12R24.5	23	67465	203	\$ 138.64
XDHT	12R24.5	23	59032	211	\$ 142.09
XDHT	12R24.5	23	54975	219	\$ 147.08
XDHT	12R24.5	23	84459	225	\$ 150.15
XDHT	12R24.5	23	21213	232	\$ 143.31

MRTI Retreads

<u>Tread Design</u>	<u>Casing Size</u>	<u>Tread Depth</u>	<u>MSPN</u>	<u>mm</u>	<u>TXMAS Net Price 12/06/06</u>
XDHT	13R22.5	23	79077	211	\$ 141.42
XDHT	13R22.5	23	51252	219	\$ 146.41
XDHT	13R22.5	23	71242	225	\$ 149.45
XDHT	11.00R24	23	83939	203	\$ 143.30
XDHT	11.00R24	23	69442	211	\$ 146.88
XDHT	11.00R24	23	53140	219	\$ 152.12
XDHT	11.00R24	23	48924	225	\$ 155.31
XDHT	11.00R24	23	39403	232	\$ 148.23
XDHT	12.00R24	23	86963	219	\$ 155.88
XDHT	12.00R24	23	83390	225	\$ 159.21
XDHT	12.00R24	23	95901	232	\$ 149.24
XDHT	215/85R16	17	77729	180	\$ 90.79
XDHT	235/85R16	23	16209	194	\$ 95.74
XDHT	225/75R16	17	86559	180	\$ 88.18
XDHT	225/75R16	23	68956	194	\$ 100.11
XDHT	245/75R16	17	66708	180	\$ 92.93
XDHT	245/75R16	23	87790	194	\$ 105.21
XDHT	245/75R16	23	88479	203	\$ 108.33
XDHT	215/75R17.5	17	54696	180	\$ 91.47
XDHT	225/70R19.5	17	83651	180	\$ 94.31
XDHT	225/70R19.5	23	48973	194	\$ 107.70
XDHT	225/70R19.5	23	47268	203	\$ 110.92
XDHT	245/70R19.5	23	70878	194	\$ 110.62
XDHT	245/70R19.5	23	46410	203	\$ 113.98
XDHT	245/70R19.5	23	75259	211	\$ 116.55
XDHT	245/70R19.5	23	41125	219	\$ 119.70
XDHT	265/70R19.5	23	42148	194	\$ 111.49
XDHT	265/70R19.5	23	78669	203	\$ 114.84
XDHT	265/70R19.5	23	45237	211	\$ 117.48
XDHT	265/70R19.5	23	90130	219	\$ 122.18
XDHT	265/70R19.5	23	50980	225	\$ 124.55
XDHT	265/70R19.5	23	91719	232	\$ 118.23
XDHT	285/70R19.5	23	95732	194	\$ 113.42
XDHT	285/70R19.5	23	80896	203	\$ 116.89
XDHT	285/70R19.5	23	85670	211	\$ 119.61

MRTI Retreads

<u>Tread Design</u>	<u>Casing Size</u>	<u>Tread Depth</u>	<u>MSPN</u>	<u>mm</u>	<u>TXMAS Net Price 12/06/06</u>
XDHT	285/70R19.5	23	61863	219	\$ 123.54
XDHT	285/70R19.5	23	93660	225	\$ 125.91
XDHT	285/70R19.5	23	74254	232	\$ 128.16
XDHT	235/80R22.5	23	73560	194	\$ 118.50
XDHT	235/80R22.5	23	89519	203	\$ 122.16
XDHT	255/70R22.5	17	73981	180	\$ 101.09
XDHT	255/70R22.5	23	85102	194	\$ 116.09
XDHT	255/70R22.5	23	68610	203	\$ 119.69
XDHT	255/70R22.5	23	56957	211	\$ 122.47
XDHT	275/70R22.5	23	34971	225	\$ 128.74
XDHT	275/70R22.5	23	93052	232	\$ 130.97
XDHT	305/70R22.5	23	80630	225	\$ 128.98
XDHT	305/70R22.5	23	39583	232	\$ 131.49
XDHT	255/80R22.5	23	58550	194	\$ 120.68
XDHT	255/80R22.5	23	80568	203	\$ 124.48
XDHT	255/80R22.5	23	57080	211	\$ 127.46
XDHT	275/80R22.5	23	00882	194	\$ 114.84
XDHT	275/80R22.5	23	98710	203	\$ 128.89
XDHT	275/80R22.5	23	56695	211	\$ 132.00
XDHT	275/80R22.5	23	98254	219	\$ 136.51
XDHT	275/80R22.5	23	68011	225	\$ 139.28
XDHT	275/80R22.5	23	32563	232	\$ 133.18
XDHT	295/80R22.5	23	61150	203	\$ 131.83
XDHT	295/80R22.5	23	91483	211	\$ 135.05
XDHT	295/80R22.5	23	66716	219	\$ 139.71
XDHT	295/80R22.5	23	78183	225	\$ 142.59
XDHT	295/80R22.5	23	97580	232	\$ 145.99
XDHT	305/85R22.5	23	70332	225	\$ 140.20
XDHT	305/85R22.5	23	79542	232	\$ 143.63
XDHT	315/80R22.5	23	70060	225	\$ 145.84
XDHT	315/80R22.5	23	54588	232	\$ 149.41
XDHT	275/80R24.5	23	84399	194	\$ 116.97
XDHT	275/80R24.5	23	78072	203	\$ 131.46
XDHT	275/80R24.5	23	92729	211	\$ 134.69
XDHT	275/80R24.5	23	64202	219	\$ 139.32

MRTI Retreads

<u>Tread Design</u>	<u>Casing Size</u>	<u>Tread Depth</u>	<u>MSPN</u>	<u>mm</u>	<u>TXMAS Net Price 12/06/06</u>
XDHT	275/80R24.5	23	44931	225	\$ 142.17
XDHT	275/80R24.5	23	18310	232	\$ 135.82
XDHT	305/75R24.5	23	57451	225	\$ 145.99
XDHT	305/75R24.5	23	94479	232	\$ 149.59
XDHT <i>Siped</i>	8.75R16.5	17	86002	180	\$ 90.19
XDHT <i>Siped</i>	9.5R17.5	17	67949	180	\$ 96.53
XDHT <i>Siped</i>	10R17.5	17	89014	180	\$ 99.53
XDHT <i>Siped</i>	11R17.5	17	79338	180	\$ 101.84
XDHT <i>Siped</i>	8R19.5	17	54727	180	\$ 97.45
XDHT <i>Siped</i>	7.50R20	17	98614	180	\$ 102.30
XDHT <i>Siped</i>	9R22.5	17	70469	180	\$ 105.88
XDHT <i>Siped</i>	10R22.5	17	68086	180	\$ 108.76
XDHT <i>Siped</i>	11R22.5	17	42446	180	\$ 111.44
XDHT <i>Siped</i>	11R22.5	23	76154	211	\$ 136.34
XDHT <i>Siped</i>	11R22.5	23	63485	219	\$ 141.04
XDHT <i>Siped</i>	11R22.5	23	85679	225	\$ 143.94
XDHT <i>Siped</i>	11R24.5	23	83726	211	\$ 141.50
XDHT <i>Siped</i>	11R24.5	23	78788	219	\$ 146.49
XDHT <i>Siped</i>	11R24.5	23	53531	225	\$ 149.53
XDHT <i>Siped</i>	12R22.5	23	66658	211	\$ 139.81
XDHT <i>Siped</i>	12R22.5	23	65703	219	\$ 144.72
XDHT <i>Siped</i>	12R22.5	23	60488	225	\$ 147.68
XDHT <i>Siped</i>	12R24.5	23	92678	211	\$ 143.83
XDHT <i>Siped</i>	12R24.5	23	72396	219	\$ 148.94
XDHT <i>Siped</i>	12R24.5	23	57467	225	\$ 152.07
XDHT <i>Siped</i>	13R22.5	23	40971	211	\$ 143.18
XDHT <i>Siped</i>	13R22.5	23	57492	219	\$ 148.25
XDHT <i>Siped</i>	13R22.5	23	80490	225	\$ 151.36
XDHT <i>Siped</i>	11.00R24	23	59031	211	\$ 148.73
XDHT <i>Siped</i>	11.00R24	23	63376	219	\$ 154.07
XDHT <i>Siped</i>	11.00R24	23	86733	225	\$ 157.31
XDHT <i>Siped</i>	12.00R24	23	80961	219	\$ 157.89
XDHT <i>Siped</i>	12.00R24	23	74280	225	\$ 161.28
XDHT <i>Siped</i>	215/85R16	17	80656	180	\$ 91.69
XDHT <i>Siped</i>	225/75R16	17	74823	180	\$ 89.03

MRTI Retreads

<u>Tread Design</u>	<u>Casing Size</u>	<u>Tread Depth</u>	<u>MSPN</u>	<u>mm</u>	<u>TXMAS Net Price 12/06/06</u>
<i>XDHT Siped</i>	215/75R17.5	17	87475	180	\$ 92.38
<i>XDHT Siped</i>	225/70R19.5	17	49378	180	\$ 95.26
<i>XDHT Siped</i>	245/70R19.5	23	64071	211	\$ 117.89
<i>XDHT Siped</i>	265/70R19.5	23	88659	211	\$ 118.83
<i>XDHT Siped</i>	285/70R19.5	23	42227	211	\$ 121.00
<i>XDHT Siped</i>	285/70R19.5	23	76956	219	\$ 125.00
<i>XDHT Siped</i>	285/70R19.5	23	75148	225	\$ 127.41
<i>XDHT Siped</i>	255/70R22.5	17	58885	180	\$ 102.16
<i>XDHT Siped</i>	255/70R22.5	23	60236	211	\$ 123.91
<i>XDHT Siped</i>	255/80R22.5	23	71969	211	\$ 128.98
<i>XDHT Siped</i>	275/80R22.5	23	73441	211	\$ 133.60
<i>XDHT Siped</i>	275/80R22.5	23	71304	219	\$ 138.20
<i>XDHT Siped</i>	275/80R22.5	23	86856	225	\$ 141.01
<i>XDHT Siped</i>	295/80R22.5	23	63013	211	\$ 136.71
<i>XDHT Siped</i>	295/80R22.5	23	58703	219	\$ 141.44
<i>XDHT Siped</i>	295/80R22.5	23	49806	225	\$ 144.38
<i>XDHT Siped</i>	315/80R22.5	23	77536	225	\$ 147.68
<i>XDHT Siped</i>	275/80R24.5	23	82102	211	\$ 136.34
<i>XDHT Siped</i>	275/80R24.5	23	42130	219	\$ 141.04
<i>XDHT Siped</i>	275/80R24.5	23	83995	225	\$ 143.94
<i>XDN</i>	8.75R16.5	26	85694	180	\$ 85.48
<i>XDN</i>	9.5R17.5	26	74590	180	\$ 91.02
<i>XDN</i>	10R17.5	26	83798	180	\$ 94.90
<i>XDN</i>	11R17.5	26	98565	180	\$ 96.26
<i>XDN</i>	8R19.5	26	62447	180	\$ 90.11
<i>XDN</i>	7.50R20	26	96325	180	\$ 94.33
<i>XDN</i>	9R22.5	26	62040	180	\$ 97.50
<i>XDN</i>	10R22.5	26	59056	180	\$ 99.95
<i>XDN</i>	10R22.5	26	48308	210	\$ 137.44
<i>XDN</i>	11R22.5	26	95117	180	\$ 102.37
<i>XDN</i>	11R22.5	26	73093	210	\$ 141.26
<i>XDN</i>	11R22.5	26	95877	220	\$ 147.35
<i>XDN</i>	11R22.5	26	42875	230	\$ 154.20
<i>XDN</i>	11R24.5	26	85518	210	\$ 146.74
<i>XDN</i>	11R24.5	26	65572	220	\$ 153.31

MRTI Retreads

	<u>Tread Design</u>	<u>Casing Size</u>	<u>Tread Depth</u>	<u>MSPN</u>	<u>mm</u>	<u>TXMAS Net Price 12/06/06</u>
XDN		11R24.5	26	42048	230	\$ 160.36
XDN		12R22.5	26	94846	210	\$ 144.97
XDN		12R22.5	26	80868	220	\$ 151.40
XDN		12R22.5	26	60763	230	\$ 158.35
XDN		12R22.5	26	75510	250	\$ 170.03
XDN		12R24.5	26	90685	210	\$ 149.19
XDN		12R24.5	26	86846	220	\$ 155.73
XDN		12R24.5	26	51208	230	\$ 163.05
XDN		13R22.5	26	74819	210	\$ 148.51
XDN		13R22.5	26	92117	220	\$ 155.01
XDN		13R22.5	26	86943	230	\$ 162.27
XDN		13R22.5	26	96520	250	\$ 174.49
XDN		11.00R24	26	84281	210	\$ 154.33
XDN		11.00R24	26	95518	220	\$ 161.18
XDN		11.00R24	26	93915	230	\$ 168.81
XDN		12.00R24	26	86298	250	\$ 186.45
XDN		215/85R16	26	89739	180	\$ 70.96
XDN		225/75R16	26	62038	180	\$ 84.01
XDN		235/85R16	26	74611	180	\$ 86.42
XDN		245/75R16.5	26	78437	180	\$ 87.13
XDN		215/75R17.5	26	71914	180	\$ 87.51
XDN		225/70R19.5	26	81110	180	\$ 89.65
XDN		245/70R19.5	26	56184	210	\$ 121.96
XDN		245/70R19.5	26	53249	220	\$ 126.86
XDN		265/70R19.5	26	44742	210	\$ 90.91
XDN		265/70R19.5	26	84697	220	\$ 122.93
XDN		285/70R19.5	26	44515	210	\$ 92.32
XDN		285/70R19.5	26	97696	220	\$ 125.18
XDN		285/70R19.5	26	88060	230	\$ 130.33
XDN		255/70R22.5	26	50784	180	\$ 94.23
XDN		255/70R22.5	26	83173	210	\$ 128.25
XDN		255/70R22.5	26	62008	220	\$ 133.56
XDN		255/80R22.5	26	75731	210	\$ 137.24
XDN		275/80R22.5	26	61460	210	\$ 138.43
XDN		275/80R22.5	26	94264	220	\$ 144.32

MRTI Retreads

	<u>Tread Design</u>	<u>Casing Size</u>	<u>Tread Depth</u>	<u>MSPN</u>	<u>mm</u>	<u>TXMAS Net Price 12/06/06</u>
XDN		275/80R22.5	26	71692	230	\$ 150.93
XDN		295/80R22.5	26	81954	210	\$ 141.70
XDN		295/80R22.5	26	77504	220	\$ 147.79
XDN		295/80R22.5	26	78966	230	\$ 154.61
XDN		295/80R22.5	26	48045	250	\$ 166.08
XDN		305/70R22.5	26	96304	230	\$ 148.99
XDN		305/70R22.5	26	67089	250	\$ 161.79
XDN		315/80R22.5	26	80771	210	\$ 144.97
XDN		315/80R22.5	26	71237	220	\$ 151.23
XDN		315/80R22.5	26	56864	230	\$ 158.25
XDN		315/80R22.5	26	91453	250	\$ 170.10
XDN		275/80R24.5	26	79803	210	\$ 141.26
XDN		275/80R24.5	26	52237	220	\$ 147.35
XDN		275/80R24.5	26	99452	230	\$ 154.16
XDS		11R22.5	25	50343	220	\$ 137.32
XDS		11R22.5	25	58976	230	\$ 154.17
XDS		11R24.5	25	77940	220	\$ 142.59
XDS		11R24.5	25	91651	230	\$ 160.86
XDS		12R22.5	25	51926	220	\$ 140.88
XDS		12R22.5	25	67176	230	\$ 158.26
XDS		12R22.5	25	43682	250	\$ 170.10
XDS		13R22.5	25	71264	220	\$ 144.30
XDS		13R22.5	25	67057	230	\$ 162.26
XDS		13R22.5	25	42356	250	\$ 174.51
XDS		12R24.5	25	86899	220	\$ 144.93
XDS		12R24.5	25	76394	230	\$ 163.04
XDS		11.00R24	25	46838	220	\$ 149.92
XDS		11.00R24	25	68034	230	\$ 168.82
XDS		12.00R24	25	76864	230	\$ 173.13
XDS		12.00R24	25	60599	250	\$ 186.44
XDS		245/70R19.5	25	16925	220	\$ 122.80
XDS		265/70R19.5	25	46186	220	\$ 119.98
XDS		285/70R19.5	25	69034	220	\$ 121.86
XDS		285/70R19.5	25	78747	230	\$ 136.05
XDS		255/70R22.5	25	60834	220	\$ 124.79

MRTI Retreads

<u>Tread Design</u>	<u>Casing Size</u>	<u>Tread Depth</u>	<u>MSPN</u>	<u>mm</u>	<u>TXMAS Net Price 12/06/06</u>
XDS	275/70R22.5	25	47872	220	\$ 137.43
XDS	275/70R22.5	25	84405	230	\$ 141.91
XDS	275/70R22.5	25	18419	250	\$ 146.13
XDS	275/80R22.5	25	76537	220	\$ 134.64
XDS	275/80R22.5	25	49058	230	\$ 150.92
XDS	295/80R22.5	25	84577	220	\$ 137.76
XDS	295/80R22.5	25	59542	230	\$ 154.61
XDS	295/80R22.5	25	85962	250	\$ 166.07
XDS	305/70R22.5	25	91108	230	\$ 150.73
XDS	305/70R22.5	25	67144	250	\$ 160.08
XDS	315/80R22.5	25	48107	220	\$ 140.88
XDS	315/80R22.5	25	56013	230	\$ 158.26
XDS	315/80R22.5	25	78549	250	\$ 170.10
XDS	275/80R24.5	25	93092	220	\$ 137.32
XDS	275/80R24.5	25	59189	230	\$ 154.17
XDU S	11R22.5	32	27913	240	\$ 194.67
XDU S	11R22.5	32	01815	250	\$ 200.00
XDU S	11R24.5	32	25115	240	\$ 202.97
XDU S	11R24.5	32	97455	250	\$ 208.58
XDU S	12R22.5	32	34029	240	\$ 200.27
XDU S	12R22.5	32	04919	250	\$ 205.79
XDU S	13R22.5	32	36837	240	\$ 205.67
XDU S	13R22.5	32	32784	250	\$ 211.37
XDU S	11.00R24	32	38181	240	\$ 214.51
XDU S	12.00R24	32	17531	240	\$ 220.40
XDU S	12.00R24	32	05091	250	\$ 226.61
XDU S	12R24.5	32	13641	240	\$ 206.65
XDU S	305/70R22.5	32	21103	240	\$ 187.74
XDU S	305/70R22.5	32	27777	250	\$ 192.84
XDU S	275/80R22.5	32	27871	240	\$ 190.44
XDU S	295/80R22.5	32	31106	240	\$ 195.36
XDU S	295/80R22.5	32	83439	250	\$ 200.71
XDU S	315/80R22.5	32	31083	240	\$ 200.27
XDU S	315/80R22.5	32	21215	250	\$ 205.79
XDU S	315/80R22.5	32	33487	270	\$ 222.28

MRTI Retreads

<u>Tread Design</u>	<u>Casing Size</u>	<u>Tread Depth</u>	<u>MSPN</u>	<u>mm</u>	<u>TXMAS Net Price 12/06/06</u>
XDU S	305/75R24.5	32	37188	240	\$ 198.79
XDY	11R17.5	26	93201	203	\$ 122.69
XDY	10R22.5	26	76596	203	\$ 131.85
XDY	11R22.5	26	61153	203	\$ 135.49
XDY	11R22.5	26	61233	211	\$ 140.19
XDY	11R22.5	26	97947	219	\$ 144.58
XDY	11R22.5	26	50562	225	\$ 148.01
XDY	11R22.5	26	92750	232	\$ 152.12
XDY	11R22.5	26	99222	238	\$ 150.89
XDY	11R22.5	32	34864	240	\$ 168.21
XDY	11R22.5	32	55861	252	\$ 160.78
XDY	11R24.5	26	83589	203	\$ 140.60
XDY	11R24.5	26	59237	211	\$ 145.55
XDY	11R24.5	26	55589	219	\$ 150.17
XDY	11R24.5	26	61156	225	\$ 153.83
XDY	11R24.5	26	98807	232	\$ 148.78
XDY	12R22.5	26	43426	203	\$ 138.94
XDY	12R22.5	26	92367	211	\$ 143.77
XDY	12R22.5	26	88496	219	\$ 148.36
XDY	12R22.5	26	47815	225	\$ 151.90
XDY	12R22.5	26	60196	232	\$ 154.90
XDY	12R22.5	26	53589	238	\$ 155.75
XDY	12R22.5	32	81973	240	\$ 171.65
XDY	13R22.5	26	74646	211	\$ 147.30
XDY	13R22.5	26	41702	219	\$ 151.81
XDY	13R22.5	26	74172	225	\$ 155.52
XDY	13R22.5	26	79977	232	\$ 158.57
XDY	13R22.5	26	47979	238	\$ 159.48
XDY	13R22.5	32	64469	240	\$ 176.41
XDY	12R24.5	26	95135	203	\$ 142.95
XDY	12R24.5	26	64092	211	\$ 147.98
XDY	12R24.5	26	50003	219	\$ 152.71
XDY	12R24.5	26	61699	225	\$ 156.42
XDY	12R24.5	26	63626	232	\$ 159.53
XDY	12R24.5	26	59890	238	\$ 160.43

MRTI Retreads

<u>Tread Design</u>	<u>Casing Size</u>	<u>Tread Depth</u>	<u>MSPN</u>	<u>mm</u>	<u>TXMAS Net Price 12/06/06</u>
XDY	12R24.5	32	63881	240	\$ 177.22
XDY	11.00R24	26	79623	203	\$ 147.78
XDY	11.00R24	26	58796	211	\$ 153.07
XDY	11.00R24	26	43870	219	\$ 158.02
XDY	11.00R24	26	61000	225	\$ 161.90
XDY	11.00R24	26	82294	232	\$ 165.15
XDY	11.00R24	26	67451	238	\$ 166.08
XDY	11.00R24	32	86788	240	\$ 183.70
XDY	12.00R24	26	42941	219	\$ 161.97
XDY	12.00R24	26	44084	225	\$ 166.03
XDY	12.00R24	26	75604	232	\$ 169.33
XDY	12.00R24	26	65649	238	\$ 170.32
XDY	12.00R24	32	80294	240	\$ 188.55
XDY	12.00R24	32	64771	252	\$ 190.78
XDY	225/70R19.5	26	45247	203	\$ 114.04
XDY	245/70R19.5	26	54182	203	\$ 117.24
XDY	245/70R19.5	26	65098	211	\$ 121.03
XDY	245/70R19.5	26	34789	219	\$ 118.52
XDY	265/70R19.5	26	56859	203	\$ 118.14
XDY	265/70R19.5	26	68488	211	\$ 121.99
XDY	285/70R19.5	26	81372	203	\$ 120.29
XDY	285/70R19.5	26	44809	211	\$ 124.25
XDY	285/70R19.5	26	63838	219	\$ 128.24
XDY	285/70R19.5	26	45080	225	\$ 130.90
XDY	255/70R22.5	26	71610	203	\$ 123.20
XDY	255/70R22.5	26	43161	211	\$ 127.28
XDY	255/70R22.5	26	14713	219	\$ 124.55
XDY	255/70R22.5	26	08523	225	\$ 126.84
XDY	275/70R22.5	26	17695	225	\$ 134.91
XDY	235/80R22.5	26	95522	203	\$ 125.77
XDY	255/80R22.5	26	73704	203	\$ 128.20
XDY	255/80R22.5	26	85420	211	\$ 132.56
XDY	275/80R22.5	26	95908	203	\$ 132.81
XDY	275/80R22.5	26	59451	211	\$ 137.36
XDY	275/80R22.5	26	51054	219	\$ 141.61

MRTI Retreads

<u>Tread Design</u>	<u>Casing Size</u>	<u>Tread Depth</u>	<u>MSPN</u>	<u>mm</u>	<u>TXMAS Net Price 12/06/06</u>
XDY	275/80R22.5	26	92103	225	\$ 144.99
XDY	275/80R24.5	26	85186	203	\$ 135.43
XDY	275/80R24.5	26	75332	211	\$ 140.15
XDY	275/80R24.5	26	71505	219	\$ 144.51
XDY	275/80R24.5	26	41483	225	\$ 147.94
XDY	295/80R22.5	26	77638	203	\$ 135.86
XDY	295/80R22.5	26	70099	211	\$ 140.58
XDY	295/80R22.5	26	95840	219	\$ 144.97
XDY	295/80R22.5	26	54051	225	\$ 148.46
XDY	295/80R22.5	26	71943	232	\$ 151.30
XDY	295/80R22.5	26	44756	238	\$ 152.12
XDY	295/80R22.5	32	73271	240	\$ 167.87
XDY	295/80R22.5	32	53356	252	\$ 169.79
XDY	305/70R22.5	32	98866	240	\$ 161.59
XDY	305/70R22.5	32	84722	252	\$ 163.71
XDY	305/75R24.5	32	98863	238	\$ 163.26
XDY	305/75R24.5	32	94708	240	\$ 170.75
XDY	315/80R22.5	26	91745	225	\$ 151.90
XDY	315/80R22.5	26	74347	232	\$ 154.90
XDY	315/80R22.5	26	99536	238	\$ 156.04
XDY	315/80R22.5	32	99310	240	\$ 171.93
XDY	315/80R22.5	32	75401	252	\$ 174.53
XDY	365/80R20	32	74295	252	\$ 177.25
XDY-1	11R22.5	30	59817	211	\$ 150.36
XDY-1	11R22.5	30	68215	219	\$ 155.06
XDY-1	11R22.5	30	83703	225	\$ 158.52
XDY-1	11R22.5	30	85921	232	\$ 157.78
XDY-1	11R22.5	30	26498	238	\$ 163.67
XDY-1	11R22.5	30	27310	250	\$ 170.38
XDY-1	11R24.5	30	87434	211	\$ 156.29
XDY-1	11R24.5	30	41880	219	\$ 160.63
XDY-1	11R24.5	30	51546	225	\$ 164.23
XDY-1	11R24.5	30	33999	232	\$ 164.13
XDY-1	11R24.5	30	13719	238	\$ 170.33
XDY-1	12R22.5	30	90234	211	\$ 154.37

MRTI Retreads

	<u>Tread Design</u>	<u>Casing Size</u>	<u>Tread Depth</u>	<u>MSPN</u>	<u>mm</u>	<u>TXMAS Net Price 12/06/06</u>
XDY-1		12R22.5	30	62857	219	\$ 159.21
XDY-1		12R22.5	30	82090	225	\$ 162.78
XDY-1		12R22.5	30	73111	232	\$ 164.24
XDY-1		12R22.5	30	50232	238	\$ 168.15
XDY-1		12R22.5	30	71368	250	\$ 176.36
XDY-1		13R22.5	30	74470	211	\$ 158.24
XDY-1		13R22.5	30	45522	219	\$ 163.24
XDY-1		13R22.5	30	75798	225	\$ 164.12
XDY-1		13R22.5	30	91954	232	\$ 168.45
XDY-1		13R22.5	30	43176	238	\$ 172.47
XDY-1		13R22.5	30	41672	250	\$ 180.95
XDY-1		12R24.5	30	73831	211	\$ 158.97
XDY-1		12R24.5	30	82187	219	\$ 164.03
XDY-1		12R24.5	30	93025	225	\$ 167.75
XDY-1		12R24.5	30	65061	232	\$ 169.26
XDY-1		12R24.5	30	82890	238	\$ 173.31
XDY-1		11.00R24	30	81551	211	\$ 164.55
XDY-1		11.00R24	30	40785	219	\$ 169.84
XDY-1		11.00R24	30	83235	225	\$ 170.78
XDY-1		11.00R24	30	89287	232	\$ 175.33
XDY-1		11.00R24	30	42993	238	\$ 179.55
XDY-1		12.00R24	30	87069	219	\$ 174.21
XDY-1		12.00R24	30	95569	225	\$ 178.24
XDY-1		12.00R24	30	65180	232	\$ 179.87
XDY-1		12.00R24	30	61430	238	\$ 184.23
XDY-1		12.00R24	30	54224	250	\$ 193.52
XDY-1		245/70R19.5	30	58393	211	\$ 129.32
XDY-1		265/70R19.5	30	91333	211	\$ 130.40
XDY-1		285/70R19.5	30	51301	211	\$ 132.88
XDY-1		285/70R19.5	30	97464	219	\$ 136.84
XDY-1		285/70R19.5	30	76353	225	\$ 139.77
XDY-1		255/70R22.5	30	78204	211	\$ 136.21
XDY-1		275/70R22.5	30	01653	225	\$ 148.52
XDY-1		255/80R22.5	30	50786	211	\$ 142.02
XDY-1		275/80R22.5	30	93131	211	\$ 147.29

MRTI Retreads

<u>Tread Design</u>	<u>Casing Size</u>	<u>Tread Depth</u>	<u>MSPN</u>	<u>mm</u>	<u>TXMAS Net Price 12/06/06</u>
XDY-1	275/80R22.5	30	78517	219	\$ 151.85
XDY-1	275/80R22.5	30	51713	225	\$ 155.20
XDY-1	275/80R24.5	30	79821	211	\$ 150.40
XDY-1	275/80R24.5	30	60989	219	\$ 155.06
XDY-1	275/80R24.5	30	90554	225	\$ 158.52
XDY-1	275/80R24.5	30	10981	232	\$ 157.78
XDY-1	295/80R22.5	30	74593	211	\$ 150.82
XDY-1	295/80R22.5	30	77641	219	\$ 155.51
XDY-1	295/80R22.5	30	43969	225	\$ 159.01
XDY-1	295/80R22.5	30	68590	232	\$ 160.37
XDY-1	295/80R22.5	30	49391	238	\$ 164.14
XDY-1	295/80R22.5	30	81888	250	\$ 172.16
XDY-1	305/70R22.5	30	95149	250	\$ 165.69
XDY-1	315/80R22.5	30	74711	225	\$ 162.78
XDY-1	315/80R22.5	30	59708	232	\$ 164.24
XDY-1	315/80R22.5	30	85918	238	\$ 168.12
XDY-1	315/80R22.5	30	51524	250	\$ 176.36
XDY-1	305/75R24.5	30	87980	238	\$ 176.61
XM+S4	7.50R16	21	85683	168	\$ 82.24
XM+S4	9R17.5	21	63037	168	\$ 84.53
XM+S4	10R17.5	21	72085	168	\$ 86.91
XM+S4	10R17.5	21	72160	177	\$ 89.17
XM+S4	8.75R16.5	21	91430	168	\$ 79.65
XM+S4	8.75R16.5	21	88943	177	\$ 81.54
XM+S4	7.50R20	21	70394	168	\$ 89.34
XM+S4	7.50R20	21	47251	177	\$ 91.72
XM+S4	11R17.5	21	91667	177	\$ 91.32
XM+S4	11R17.5	21	93839	194	\$ 94.94
XM+S4	11R17.5	21	96225	203	\$ 100.89
XM+S4	8R19.5	21	85349	168	\$ 85.44
XM+S4	8R19.5	21	97574	177	\$ 87.65
XM+S4	9R22.5	21	47840	168	\$ 92.21
XM+S4	9R22.5	21	76161	177	\$ 94.73
XM+S4	9R22.5	21	58218	194	\$ 98.92
XM+S4	10R22.5	21	70352	168	\$ 94.45

MRTI Retreads

	<u>Tread Design</u>	<u>Casing Size</u>	<u>Tread Depth</u>	<u>MSPN</u>	<u>mm</u>	<u>TXMAS Net Price 12/06/06</u>
	XM+S4	10R22.5	21	55530	177	\$ 97.05
	XM+S4	10R22.5	21	67180	194	\$ 101.44
	XM+S4	10R22.5	21	50697	203	\$ 107.71
	XM+S4	10R22.5	21	00771	211	\$ 108.78
	XM+S4	10R22.5	21	33491	219	\$ 112.26
	XM+S4	11R22.5	21	49538	194	\$ 106.74
	XM+S4	11R22.5	21	84027	203	\$ 110.37
	XM+S4	11R22.5	21	59385	211	\$ 114.55
	XM+S4	11R22.5	21	54425	219	\$ 118.66
	XM+S4	11R22.5	21	68214	225	\$ 122.15
	XM+S4	11R24.5	21	18970	194	\$ 107.40
	XM+S4	11R24.5	21	52052	203	\$ 114.17
	XM+S4	11R24.5	21	89794	211	\$ 118.52
	XM+S4	11R24.5	21	63819	219	\$ 122.93
	XM+S4	11R24.5	21	92274	225	\$ 126.59
	XM+S4	12R22.5	21	88476	203	\$ 112.95
	XM+S4	12R22.5	21	74737	211	\$ 117.24
	XM+S4	12R22.5	21	63090	219	\$ 121.53
	XM+S4	12R22.5	21	65984	225	\$ 125.13
	XM+S4	13R22.5	21	78174	211	\$ 119.87
	XM+S4	13R22.5	21	98893	219	\$ 124.30
	XM+S4	13R22.5	21	77073	225	\$ 128.02
	XM+S4	12R24.5	21	95394	203	\$ 115.93
	XM+S4	12R24.5	21	40616	211	\$ 120.39
	XM+S4	12R24.5	21	80614	219	\$ 124.85
	XM+S4	12R24.5	21	50242	225	\$ 128.59
	XM+S4	11.00R24	21	93334	203	\$ 119.54
	XM+S4	11.00R24	21	63739	211	\$ 124.19
	XM+S4	11.00R24	21	92141	219	\$ 128.85
	XM+S4	11.00R24	21	72886	225	\$ 132.77
	XM+S4	12.00R24	21	72008	219	\$ 131.86
	XM+S4	12.00R24	21	82470	225	\$ 135.92
	XM+S4	215/85R16	21	82255	168	\$ 80.89
	XM+S4	215/85R16	21	96665	177	\$ 82.83
	XM+S4	225/75R16	21	32887	168	\$ 77.65

MRTI Retreads

<u>Tread Design</u>	<u>Casing Size</u>	<u>Tread Depth</u>	<u>MSPN</u>	<u>mm</u>	<u>TXMAS Net Price 12/06/06</u>
XM+S4	225/75R16	21	79501	177	\$ 80.59
XM+S4	225/75R16	21	89441	194	\$ 83.53
XM+S4	225/75R16	21	80784	203	\$ 87.16
XM+S4	235/85R16	21	89162	168	\$ 80.89
XM+S4	235/85R16	21	54340	177	\$ 83.00
XM+S4	235/85R16	21	45631	194	\$ 88.27
XM+S4	215/75R17.5	21	86950	168	\$ 81.43
XM+S4	215/75R17.5	21	90140	177	\$ 83.47
XM+S4	245/70R17.5	21	27957	203	\$ 91.05
XM+S4	245/70R17.5	21	25975	211	\$ 93.09
XM+S4	225/70R19.5	21	17787	168	\$ 81.56
XM+S4	225/70R19.5	21	41834	177	\$ 85.87
XM+S4	225/70R19.5	21	87190	194	\$ 89.12
XM+S4	225/70R19.5	21	85117	203	\$ 94.44
XM+S4	225/70R19.5	21	08601	211	\$ 95.63
XM+S4	245/70R19.5	21	56866	194	\$ 91.25
XM+S4	245/70R19.5	21	54037	203	\$ 96.82
XM+S4	245/70R19.5	21	74588	211	\$ 100.17
XM+S4	245/70R19.5	21	66537	219	\$ 103.65
XM+S4	265/70R19.5	21	88349	194	\$ 91.91
XM+S4	265/70R19.5	21	69342	203	\$ 97.48
XM+S4	265/70R19.5	21	88410	211	\$ 100.92
XM+S4	265/70R19.5	21	66929	219	\$ 104.42
XM+S4	285/70R19.5	21	57323	194	\$ 93.31
XM+S4	285/70R19.5	21	83963	203	\$ 99.08
XM+S4	285/70R19.5	21	67207	211	\$ 102.58
XM+S4	285/70R19.5	21	40169	219	\$ 106.07
XM+S4	285/70R19.5	21	76897	225	\$ 109.05
XM+S4	255/70R22.5	21	45967	177	\$ 91.61
XM+S4	255/70R22.5	21	99674	194	\$ 95.29
XM+S4	255/70R22.5	21	62192	203	\$ 101.26
XM+S4	255/70R22.5	21	93502	211	\$ 104.87
XM+S4	255/80R22.5	21	91408	194	\$ 98.68
XM+S4	255/80R22.5	21	98718	203	\$ 104.98
XM+S4	255/80R22.5	21	90911	211	\$ 108.82

MRTI Retreads

<u>Tread Design</u>	<u>Casing Size</u>	<u>Tread Depth</u>	<u>MSPN</u>	<u>mm</u>	<u>TXMAS Net Price 12/06/06</u>
XM+S4	255/80R22.5	21	05771	219	\$ 109.35
XM+S4	235/80R22.5	21	86140	177	\$ 92.93
XM+S4	235/80R22.5	21	68364	194	\$ 97.04
XM+S4	235/80R22.5	21	40044	203	\$ 103.18
XM+S4	235/80R22.5	21	99731	211	\$ 106.83
XM+S4	275/80R22.5	21	90548	194	\$ 102.14
XM+S4	275/80R22.5	21	53926	203	\$ 108.40
XM+S4	275/80R22.5	21	57302	211	\$ 112.43
XM+S4	275/80R22.5	21	64090	219	\$ 116.43
XM+S4	275/80R22.5	21	79477	225	\$ 119.81
XM+S4	275/80R24.5	21	74182	203	\$ 110.34
XM+S4	275/80R24.5	21	41823	211	\$ 114.55
XM+S4	275/80R24.5	21	81225	219	\$ 118.66
XM+S4	275/80R24.5	21	61061	225	\$ 122.13
XM+S4	295/80R22.5	21	45117	203	\$ 110.65
XM+S4	295/80R22.5	21	50339	211	\$ 114.83
XM+S4	295/80R22.5	21	60666	219	\$ 118.98
XM+S4	295/80R22.5	21	57855	225	\$ 122.50
XM+S4	315/80R22.5	21	58058	225	\$ 125.13
XT-1	11R17.5	12	69777	203	\$ 93.23
XT-1	10R22.5	12	62066	203	\$ 99.24
XT-1	11R22.5	12	40166	203	\$ 101.55
XT-1	11R22.5	12	48700	211	\$ 106.50
XT-1	11R22.5	12	64791	219	\$ 109.15
XT-1	11R22.5	12	87101	225	\$ 110.72
XT-1	11R24.5	12	85500	203	\$ 104.92
XT-1	11R24.5	12	66734	211	\$ 110.15
XT-1	11R24.5	12	61298	219	\$ 112.94
XT-1	11R24.5	12	49389	225	\$ 114.60
XT-1	12R22.5	12	74203	203	\$ 103.82
XT-1	12R22.5	12	85569	211	\$ 108.97
XT-1	12R22.5	12	99937	219	\$ 111.71
XT-1	12R22.5	12	45119	225	\$ 113.32
XT-1	13R22.5	12	81502	211	\$ 111.34
XT-1	13R22.5	12	45999	219	\$ 114.16

MRTI Retreads

<u>Tread Design</u>	<u>Casing Size</u>	<u>Tread Depth</u>	<u>MSPN</u>	<u>mm</u>	<u>TXMAS Net Price 12/06/06</u>
XT-1	13R22.5	12	58297	225	\$ 115.85
XT-1	12R24.5	12	59978	203	\$ 106.44
XT-1	12R24.5	12	71780	211	\$ 111.77
XT-1	12R24.5	12	48369	219	\$ 114.61
XT-1	12R24.5	12	56088	225	\$ 116.31
XT-1	11.00R24	12	44629	203	\$ 109.63
XT-1	11.00R24	12	46557	211	\$ 115.20
XT-1	11.00R24	12	66364	219	\$ 118.18
XT-1	11.00R24	12	69532	225	\$ 119.95
XT-1	12.00R24	12	78005	219	\$ 120.86
XT-1	12.00R24	12	59121	225	\$ 122.70
XT-1	245/70R17.5	12	87486	203	\$ 85.06
XT-1	245/70R17.5	12	85445	211	\$ 88.78
XT-1	225/70R19.5	12	98630	203	\$ 87.54
XT-1	245/70R19.5	12	88912	203	\$ 89.66
XT-1	245/70R19.5	12	75683	211	\$ 93.68
XT-1	265/70R19.5	12	56354	203	\$ 90.25
XT-1	265/70R19.5	12	66764	211	\$ 94.35
XT-1	265/70R19.5	12	47193	219	\$ 95.87
XT-1	265/70R19.5	12	51665	225	\$ 97.16
XT-1	285/70R19.5	12	70703	203	\$ 91.63
XT-1	285/70R19.5	12	59263	211	\$ 95.83
XT-1	285/70R19.5	12	91863	219	\$ 98.06
XT-1	285/70R19.5	12	77372	225	\$ 99.41
XT-1	255/70R22.5	12	42796	203	\$ 93.53
XT-1	255/70R22.5	12	99425	211	\$ 97.86
XT-1	255/70R22.5	12	23451	219	\$ 99.48
XT-1	255/70R22.5	12	17375	225	\$ 100.85
XT-1	275/70R22.5	12	10675	225	\$ 106.56
XT-1	235/80R22.5	12	63437	203	\$ 95.23
XT-1	255/80R22.5	12	56511	203	\$ 96.83
XT-1	255/80R22.5	12	69455	211	\$ 101.43
XT-1	275/80R22.5	12	61566	203	\$ 99.85
XT-1	275/80R22.5	12	74584	211	\$ 104.67
XT-1	275/80R22.5	12	57053	219	\$ 107.23

MRTI Retreads

<u>Tread Design</u>	<u>Casing Size</u>	<u>Tread Depth</u>	<u>MSPN</u>	<u>mm</u>	<u>TXMAS Net Price</u> <u>12/06/06</u>
XT-1	275/80R22.5	12	44096	225	\$ 108.76
XT-1	275/80R24.5	12	89527	203	\$ 101.51
XT-1	275/80R24.5	12	40235	211	\$ 106.50
XT-1	275/80R24.5	12	69720	219	\$ 109.09
XT-1	275/80R24.5	12	40869	225	\$ 110.65
XT-1	295/80R22.5	12	96543	203	\$ 101.82
XT-1	295/80R22.5	12	99181	211	\$ 106.82
XT-1	295/80R22.5	12	47471	219	\$ 109.46
XT-1	295/80R22.5	12	69586	225	\$ 111.06
XT-1	315/80R22.5	12	47706	225	\$ 113.32
XT-1	285/80R24.5	12	86217	219	\$ 109.54
XT-1	285/80R24.5	12	93402	225	\$ 111.13
XT-1 <i>Siped</i>	11R22.5	12	52016	211	\$ 107.49
XT-1 <i>Siped</i>	11R22.5	12	58634	219	\$ 110.18
XT-1 <i>Siped</i>	11R22.5	12	41279	225	\$ 111.77
XT-1 <i>Siped</i>	11R24.5	12	89322	211	\$ 111.20
XT-1 <i>Siped</i>	11R24.5	12	59735	219	\$ 114.02
XT-1 <i>Siped</i>	11R24.5	12	68220	225	\$ 115.71
XT-1 <i>Siped</i>	12R22.5	12	89019	211	\$ 110.00
XT-1 <i>Siped</i>	12R22.5	12	75791	219	\$ 112.78
XT-1 <i>Siped</i>	12R22.5	12	85469	225	\$ 114.41
XT-1 <i>Siped</i>	13R22.5	12	75913	211	\$ 112.40
XT-1 <i>Siped</i>	13R22.5	12	97897	219	\$ 115.26
XT-1 <i>Siped</i>	13R22.5	12	85862	225	\$ 116.97
XT-1 <i>Siped</i>	12R24.5	12	78097	211	\$ 112.84
XT-1 <i>Siped</i>	12R24.5	12	82458	219	\$ 115.72
XT-1 <i>Siped</i>	12R24.5	12	67087	225	\$ 117.44
XT-1 <i>Siped</i>	11.00R24	12	47713	211	\$ 116.32
XT-1 <i>Siped</i>	11.00R24	12	83057	219	\$ 119.34
XT-1 <i>Siped</i>	11.00R24	12	97468	225	\$ 121.13
XT-1 <i>Siped</i>	12.00R24	12	55563	219	\$ 122.06
XT-1 <i>Siped</i>	12.00R24	12	62735	225	\$ 123.93
XT-1 <i>Siped</i>	245/70R19.5	12	66054	211	\$ 94.48
XT-1 <i>Siped</i>	265/70R19.5	12	41378	211	\$ 95.16
XT-1 <i>Siped</i>	285/70R19.5	12	52150	211	\$ 96.66

MRTI Retreads

<u>Tread Design</u>	<u>Casing Size</u>	<u>Tread Depth</u>	<u>MSPN</u>	<u>mm</u>	<u>TXMAS Net Price 12/06/06</u>
XT-1 <i>Siped</i>	285/70R19.5	12	44171	219	\$ 98.92
XT-1 <i>Siped</i>	285/70R19.5	12	98459	225	\$ 100.30
XT-1 <i>Siped</i>	255/70R22.5	12	59756	211	\$ 98.73
XT-1 <i>Siped</i>	255/80R22.5	12	55431	211	\$ 102.35
XT-1 <i>Siped</i>	275/80R22.5	12	78999	211	\$ 105.64
XT-1 <i>Siped</i>	275/80R22.5	12	73381	219	\$ 108.24
XT-1 <i>Siped</i>	275/80R22.5	12	87592	225	\$ 109.78
XT-1 <i>Siped</i>	275/80R24.5	12	55258	211	\$ 107.49
XT-1 <i>Siped</i>	275/80R24.5	12	52207	219	\$ 110.12
XT-1 <i>Siped</i>	275/80R24.5	12	67048	225	\$ 111.70
XT-1 <i>Siped</i>	295/80R22.5	12	63343	211	\$ 107.82
XT-1 <i>Siped</i>	295/80R22.5	12	61884	219	\$ 110.49
XT-1 <i>Siped</i>	295/80R22.5	12	57040	225	\$ 112.11
XT-1 <i>Siped</i>	315/80R22.5	12	66595	225	\$ 114.41
XT-1 <i>Siped</i>	285/80R24.5	12	94630	219	\$ 110.59
XT-1 <i>Siped</i>	285/80R24.5	12	74782	225	\$ 112.20
XTA-1	10R17.5	11	04027	203	\$ 84.52
XTA-1	11R17.5	11	61170	194	\$ 84.39
XTA-1	11R17.5	11	57319	203	\$ 86.93
XTA-1	9R22.5	11	42164	194	\$ 87.33
XTA-1	10R22.5	11	76525	194	\$ 89.45
XTA-1	10R22.5	11	96080	203	\$ 92.26
XTA-1	11R22.5	11	86642	194	\$ 91.60
XTA-1	11R22.5	11	96963	203	\$ 94.31
XTA-1	11R22.5	11	42011	211	\$ 98.36
XTA-1	11R22.5	11	52013	219	\$ 100.09
XTA-1	11R22.5	11	97734	225	\$ 101.76
XTA-1	11R24.5	11	76638	203	\$ 97.30
XTA-1	11R24.5	11	56170	211	\$ 101.56
XTA-1	11R24.5	11	57248	219	\$ 103.39
XTA-1	11R24.5	11	61413	225	\$ 105.17
XTA-1	12R22.5	11	65899	203	\$ 96.32
XTA-1	12R22.5	11	90448	211	\$ 100.51
XTA-1	12R22.5	11	86536	219	\$ 102.33
XTA-1	12R22.5	11	45017	225	\$ 104.04

MRTI Retreads

<u>Tread Design</u>	<u>Casing Size</u>	<u>Tread Depth</u>	<u>MSPN</u>	<u>mm</u>	<u>TXMAS Net Price 12/06/06</u>
XTA-1	13R22.5	11	61483	211	\$ 102.60
XTA-1	13R22.5	11	85977	219	\$ 104.46
XTA-1	13R22.5	11	84904	225	\$ 106.26
XTA-1	12R24.5	11	54506	203	\$ 98.64
XTA-1	12R24.5	11	42215	211	\$ 102.98
XTA-1	12R24.5	11	77430	219	\$ 104.86
XTA-1	12R24.5	11	85535	225	\$ 106.66
XTA-1	11.00R24	11	46272	203	\$ 101.47
XTA-1	11.00R24	11	69724	211	\$ 106.00
XTA-1	11.00R24	11	40711	219	\$ 107.98
XTA-1	11.00R24	11	41757	225	\$ 109.86
XTA-1	12.00R24	11	46985	219	\$ 110.31
XTA-1	12.00R24	11	41689	225	\$ 112.28
XTA-1	225/75R16	11	51554	194	\$ 75.07
XTA-1	215/85R16	11	83925	194	\$ 76.44
XTA-1	225/70R19.5	11	52948	194	\$ 79.61
XTA-1	225/70R19.5	11	87561	203	\$ 81.89
XTA-1	215/75R17.5	11	37692	203	\$ 79.32
XTA-1	245/70R17.5	11	94429	203	\$ 79.62
XTA-1	245/70R17.5	11	14395	211	\$ 82.66
XTA-1	245/70R17.5	11	81533	219	\$ 83.96
XTA-1	245/70R17.5	11	71227	225	\$ 85.23
XTA-1	235/75R17.5	11	16515	194	\$ 78.26
XTA-1	235/75R17.5	11	12197	203	\$ 80.72
XTA-1	235/75R17.5	11	15439	211	\$ 83.59
XTA-1	245/70R19.5	11	79874	194	\$ 81.38
XTA-1	245/70R19.5	11	90619	203	\$ 83.77
XTA-1	245/70R19.5	11	69594	211	\$ 87.03
XTA-1	265/70R19.5	11	76340	194	\$ 81.91
XTA-1	265/70R19.5	11	91851	203	\$ 84.30
XTA-1	265/70R19.5	11	91516	211	\$ 87.63
XTA-1	265/70R19.5	11	83630	219	\$ 88.41
XTA-1	285/70R19.5	11	41201	194	\$ 83.07
XTA-1	285/70R19.5	11	55395	203	\$ 85.51
XTA-1	285/70R19.5	11	45515	211	\$ 88.93

MRTI Retreads

<u>Tread Design</u>	<u>Casing Size</u>	<u>Tread Depth</u>	<u>MSPN</u>	<u>mm</u>	<u>TXMAS Net Price 12/06/06</u>
XTA-1	285/70R19.5	11	60633	219	\$ 90.40
XTA-1	285/70R19.5	11	45060	225	\$ 91.81
XTA-1	235/80R22.5	11	83449	194	\$ 85.99
XTA-1	235/80R22.5	11	64999	203	\$ 88.64
XTA-1	255/70R22.5	11	60158	194	\$ 84.65
XTA-1	255/70R22.5	11	74383	203	\$ 87.20
XTA-1	255/70R22.5	11	77567	211	\$ 90.72
XTA-1	255/70R22.5	11	32517	219	\$ 91.56
XTA-1	255/80R22.5	11	48624	194	\$ 86.09
XTA-1	255/80R22.5	11	71808	203	\$ 88.71
XTA-1	255/80R22.5	11	98947	211	\$ 93.87
XTA-1	275/70R22.5	11	97815	225	\$ 98.02
XTA-1	275/80R22.5	11	16483	194	\$ 89.19
XTA-1	275/80R22.5	11	97102	203	\$ 92.77
XTA-1	275/80R22.5	11	90937	211	\$ 96.73
XTA-1	275/80R22.5	11	73801	219	\$ 98.42
XTA-1	275/80R22.5	11	95708	225	\$ 100.04
XTA-1	295/80R22.5	11	62450	203	\$ 94.55
XTA-1	295/80R22.5	11	56668	211	\$ 98.62
XTA-1	295/80R22.5	11	97635	219	\$ 100.36
XTA-1	295/80R22.5	11	47422	225	\$ 102.06
XTA-1	315/80R22.5	11	98579	225	\$ 104.04
XTA-1	275/80R24.5	11	58219	203	\$ 94.31
XTA-1	275/80R24.5	11	96977	211	\$ 98.36
XTA-1	275/80R24.5	11	43120	219	\$ 100.09
XTA-1	275/80R24.5	11	43850	225	\$ 101.76
XTA-1 <i>Siped</i>	11R22.5	11	50968	211	\$ 99.35
XTA-1 <i>Siped</i>	11R22.5	11	50076	219	\$ 101.11
XTA-1 <i>Siped</i>	11R22.5	11	78228	225	\$ 102.80
XTA-1 <i>Siped</i>	11R24.5	11	99071	211	\$ 102.60
XTA-1 <i>Siped</i>	11R24.5	11	87901	219	\$ 104.47
XTA-1 <i>Siped</i>	11R24.5	11	55076	225	\$ 106.27
XTA-1 <i>Siped</i>	12R22.5	11	87550	211	\$ 101.54
XTA-1 <i>Siped</i>	12R22.5	11	42296	219	\$ 103.38
XTA-1 <i>Siped</i>	12R22.5	11	62881	225	\$ 105.13

MRTI Retreads

<u>Tread Design</u>	<u>Casing Size</u>	<u>Tread Depth</u>	<u>MSPN</u>	<u>mm</u>	<u>TXMAS Net Price 12/06/06</u>
<i>XTA-1 Siped</i>	13R22.5	11	68601	211	\$ 103.66
<i>XTA-1 Siped</i>	13R22.5	11	67458	219	\$ 105.55
<i>XTA-1 Siped</i>	13R22.5	11	47832	225	\$ 107.38
<i>XTA-1 Siped</i>	12R24.5	11	46354	211	\$ 104.05
<i>XTA-1 Siped</i>	12R24.5	11	65493	219	\$ 105.95
<i>XTA-1 Siped</i>	12R24.5	11	80182	225	\$ 107.79
<i>XTA-1 Siped</i>	11.00R24	11	97071	211	\$ 107.12
<i>XTA-1 Siped</i>	11.00R24	11	59721	219	\$ 109.12
<i>XTA-1 Siped</i>	11.00R24	11	81217	225	\$ 111.03
<i>XTA-1 Siped</i>	12.00R24	11	71877	219	\$ 111.50
<i>XTA-1 Siped</i>	12.00R24	11	71710	225	\$ 113.49
<i>XTA-1 Siped</i>	245/70R19.5	11	96856	211	\$ 87.84
<i>XTA-1 Siped</i>	265/70R19.5	11	16188	211	\$ 88.44
<i>XTA-1 Siped</i>	285/70R19.5	11	74475	211	\$ 89.76
<i>XTA-1 Siped</i>	285/70R19.5	11	46530	219	\$ 91.26
<i>XTA-1 Siped</i>	285/70R19.5	11	46708	225	\$ 92.69
<i>XTA-1 Siped</i>	255/70R22.5	11	78637	211	\$ 91.59
<i>XTA-1 Siped</i>	255/80R22.5	11	47306	211	\$ 94.79
<i>XTA-1 Siped</i>	275/80R22.5	11	64053	211	\$ 97.69
<i>XTA-1 Siped</i>	275/80R22.5	11	59930	219	\$ 99.41
<i>XTA-1 Siped</i>	275/80R22.5	11	99139	225	\$ 101.06
<i>XTA-1 Siped</i>	295/80R22.5	11	80926	211	\$ 99.61
<i>XTA-1 Siped</i>	295/80R22.5	11	71271	219	\$ 101.38
<i>XTA-1 Siped</i>	295/80R22.5	11	89304	225	\$ 103.11
<i>XTA-1 Siped</i>	315/80R22.5	11	60556	225	\$ 105.13
<i>XTA-1 Siped</i>	275/80R24.5	11	92842	211	\$ 99.35
<i>XTA-1 Siped</i>	275/80R24.5	11	40031	219	\$ 101.11
<i>XTA-1 Siped</i>	275/80R24.5	11	71675	225	\$ 102.80
<i>XTY SA</i>	10R17.5	22	36171	195	\$ 113.13
<i>XTY SA</i>	11R17.5	22	19721	195	\$ 115.95
<i>XTY SA</i>	10R22.5	22	11634	195	\$ 124.39
<i>XTY SA</i>	11R22.5	22	27773	195	\$ 127.66
<i>XTY SA</i>	11R22.5	22	16459	205	\$ 131.31
<i>XTY SA</i>	11R22.5	22	34449	215	\$ 136.92
<i>XTY SA</i>	11R24.5	22	23845	195	\$ 132.41

MRTI Retreads

<u>Tread Design</u>	<u>Casing Size</u>	<u>Tread Depth</u>	<u>MSPN</u>	<u>mm</u>	<u>TXMAS Net Price 12/06/06</u>
XTY SA	11R24.5	22	26541	205	\$ 136.26
XTY SA	11R24.5	22	11016	215	\$ 142.17
XTY SA	12R22.5	22	01713	195	\$ 130.86
XTY SA	12R22.5	22	31311	205	\$ 134.65
XTY SA	12R22.5	22	39531	215	\$ 140.46
XTY SA	13R22.5	22	22610	205	\$ 137.87
XTY SA	13R22.5	22	06969	215	\$ 143.88
XTY SA	12R24.5	22	07775	195	\$ 134.52
XTY SA	12R24.5	22	93489	205	\$ 138.45
XTY SA	12R24.5	22	20454	215	\$ 144.50
XTY SA	11.00R24	22	25305	205	\$ 143.14
XTY SA	11.00R24	22	92249	215	\$ 149.46
XTY SA	12.00R24	22	17465	215	\$ 153.19
XTY SA	245/70R17.5	22	24311	195	\$ 105.25
XTY SA	245/70R17.5	22	84093	205	\$ 107.99
XTY SA	225/70R19.5	22	37393	195	\$ 107.93
XTY SA	245/70R19.5	22	19290	195	\$ 110.88
XTY SA	245/70R19.5	22	27203	205	\$ 113.85
XTY SA	265/70R19.5	22	37947	195	\$ 111.75
XTY SA	265/70R19.5	22	53918	205	\$ 114.76
XTY SA	265/70R19.5	22	36635	215	\$ 119.38
XTY SA	285/70R19.5	22	15183	195	\$ 113.70
XTY SA	285/70R19.5	22	00764	205	\$ 116.78
XTY SA	285/70R19.5	22	36351	215	\$ 121.52
XTY SA	255/70R22.5	22	10359	195	\$ 116.34
XTY SA	255/70R22.5	22	45990	205	\$ 119.53
XTY SA	255/70R22.5	22	40153	215	\$ 124.44
XTY SA	235/80R22.5	22	29613	195	\$ 118.76
XTY SA	255/80R22.5	22	33919	195	\$ 121.01
XTY SA	255/80R22.5	22	01967	205	\$ 124.40
XTY SA	255/80R22.5	22	30154	215	\$ 129.59
XTY SA	275/70R22.5	22	19051	205	\$ 126.94
XTY SA	275/70R22.5	22	16983	215	\$ 132.30
XTY SA	305/70R22.5	22	08736	215	\$ 132.54
XTY SA	275/80R22.5	22	09061	195	\$ 125.24

MRTI Retreads

<u>Tread Design</u>	<u>Casing Size</u>	<u>Tread Depth</u>	<u>MSPN</u>	<u>mm</u>	<u>TXMAS Net Price 12/06/06</u>
XTY SA	275/80R22.5	22	30659	205	\$ 128.79
XTY SA	275/80R22.5	22	23938	215	\$ 134.25
XTY SA	295/80R22.5	22	27545	195	\$ 128.05
XTY SA	295/80R22.5	22	05703	205	\$ 131.72
XTY SA	295/80R22.5	22	17833	215	\$ 137.36
XTY SA	275/80R24.5	22	19238	195	\$ 127.66
XTY SA	275/80R24.5	22	35631	205	\$ 131.31
XTY SA	275/80R24.5	22	04727	215	\$ 136.92
XZA	7.50R16	13	86102	140	\$ 69.22
XZA	7.50R16	13	85487	150	\$ 72.07
XZA	7.50R17	13	84197	140	\$ 71.19
XZA	7.50R17	13	52216	150	\$ 74.24
XZA	9R17.5	13	72485	140	\$ 70.41
XZA	9R17.5	13	49658	150	\$ 73.37
XZA	9R17.5	13	96921	160	\$ 75.47
XZA	9R17.5	13	84061	170	\$ 82.07
XZA	10R17.5	13	58356	160	\$ 77.31
XZA	10R17.5	13	84731	170	\$ 84.30
XZA	10R17.5	13	73926	180	\$ 86.84
XZA	10R17.5	13	04371	194	\$ 90.61
XZA	8.75R16.5	13	55721	160	\$ 71.40
XZA	8.75R16.5	13	69166	170	\$ 77.44
XZA	8.75R16.5	13	61268	180	\$ 79.57
XZA	11R17.5	13	24099	170	\$ 83.87
XZA	11R17.5	13	60534	180	\$ 88.89
XZA	11R17.5	15	68053	194	\$ 91.80
XZA	11R17.5	15	52369	203	\$ 96.75
XZA	8R19.5	13	52055	140	\$ 70.93
XZA	8R19.5	13	77214	150	\$ 73.95
XZA	8R19.5	13	89204	160	\$ 76.06
XZA	8R19.5	13	42845	170	\$ 82.96
XZA	8R19.5	13	48461	180	\$ 85.41
XZA	7.50R20	13	48255	160	\$ 79.17
XZA	7.50R20	13	81637	170	\$ 86.64
XZA	7.50R20	13	43438	180	\$ 89.29

MRTI Retreads

<u>Tread Design</u>	<u>Casing Size</u>	<u>Tread Depth</u>	<u>MSPN</u>	<u>mm</u>	<u>TXMAS Net Price 12/06/06</u>
XZA	9R22.5	13	82682	140	\$ 75.62
XZA	9R22.5	13	91737	150	\$ 79.04
XZA	9R22.5	13	99121	160	\$ 81.47
XZA	9R22.5	13	54428	170	\$ 89.36
XZA	9R22.5	13	46214	180	\$ 92.16
XZA	9R22.5	15	62005	194	\$ 95.22
XZA	10R22.5	13	85489	170	\$ 91.47
XZA	10R22.5	13	58842	180	\$ 94.38
XZA	10R22.5	15	77129	194	\$ 97.62
XZA	10R22.5	15	59566	203	\$ 103.11
XZA	11R22.5	13	69085	180	\$ 94.52
XZA	11R22.5	15	91122	194	\$ 101.61
XZA	11R22.5	15	50738	203	\$ 105.63
XZA	11R22.5	15	80378	211	\$ 106.52
XZA	11R22.5	15	66077	219	\$ 112.78
XZA	11R22.5	15	76981	225	\$ 116.58
XZA	11R24.5	15	78660	194	\$ 105.07
XZA	11R24.5	15	61956	203	\$ 109.19
XZA	11R24.5	15	76378	211	\$ 110.14
XZA	11R24.5	15	97271	219	\$ 116.73
XZA	11R24.5	15	40784	225	\$ 120.74
XZA	12R22.5	15	23296	194	\$ 103.04
XZA	12R22.5	15	64716	203	\$ 108.00
XZA	12R22.5	15	98106	211	\$ 108.95
XZA	12R22.5	15	68398	219	\$ 115.44
XZA	12R22.5	15	50057	225	\$ 119.38
XZA	13R22.5	15	89083	211	\$ 111.33
XZA	13R22.5	15	88367	219	\$ 118.01
XZA	13R22.5	15	60273	225	\$ 122.10
XZA	12R24.5	15	67995	203	\$ 110.81
XZA	12R24.5	15	84441	211	\$ 111.79
XZA	12R24.5	15	94415	219	\$ 118.53
XZA	12R24.5	15	60559	225	\$ 122.62
XZA	11.00R24	15	53210	203	\$ 114.19
XZA	11.00R24	15	82118	211	\$ 115.17

MRTI Retreads

<u>Tread Design</u>	<u>Casing Size</u>	<u>Tread Depth</u>	<u>MSPN</u>	<u>mm</u>	<u>TXMAS Net Price 12/06/06</u>
XZA	11.00R24	15	67660	219	\$ 122.23
XZA	11.00R24	15	44119	225	\$ 126.51
XZA	12.00R24	15	76773	219	\$ 125.03
XZA	12.00R24	15	44128	225	\$ 129.46
XZA	215/85R16	13	80719	140	\$ 67.74
XZA	215/85R16	13	86224	150	\$ 70.45
XZA	215/85R16	13	69710	160	\$ 72.36
XZA	215/85R16	13	41701	170	\$ 78.60
XZA	215/85R16	13	40619	180	\$ 80.81
XZA	225/75R16	13	24305	170	\$ 74.65
XZA	225/75R16	13	69869	180	\$ 76.80
XZA	225/75R16	15	95737	194	\$ 81.01
XZA	225/75R16	15	14115	203	\$ 84.61
XZA	245/70R17.5	15	27101	203	\$ 88.30
XZA	215/75R17.5	13	66347	160	\$ 73.42
XZA	215/75R17.5	13	80973	170	\$ 79.14
XZA	215/75R17.5	13	62768	180	\$ 81.43
XZA	215/75R17.5	15	39443	194	\$ 84.49
XZA	235/75R17.5	13	77097	180	\$ 89.85
XZA	235/75R17.5	15	08384	194	\$ 86.07
XZA	235/75R17.5	15	22474	203	\$ 89.35
XZA	235/75R17.5	15	07083	211	\$ 91.68
XZA	225/70R19.5	13	51225	170	\$ 80.76
XZA	225/70R19.5	13	97436	180	\$ 83.68
XZA	225/70R19.5	15	42833	194	\$ 86.27
XZA	225/70R19.5	15	52166	203	\$ 90.71
XZA	235/85R16	13	88505	170	\$ 76.95
XZA	235/85R16	13	95383	180	\$ 79.92
XZA	235/85R16	15	89426	203	\$ 86.84
XZA	235/85R16	15	69571	211	\$ 87.50
XZA	245/70R19.5	13	13265	180	\$ 81.19
XZA	245/70R19.5	15	45074	194	\$ 88.30
XZA	245/70R19.5	15	82145	203	\$ 92.94
XZA	245/70R19.5	15	99266	211	\$ 93.72
XZA	265/70R19.5	15	86263	194	\$ 91.60

MRTI Retreads

<u>Tread Design</u>	<u>Casing Size</u>	<u>Tread Depth</u>	<u>MSPN</u>	<u>mm</u>	<u>TXMAS Net Price 12/06/06</u>
XZA	265/70R19.5	15	60066	203	\$ 93.57
XZA	265/70R19.5	15	49255	211	\$ 94.32
XZA	265/70R19.5	15	44510	219	\$ 99.91
XZA	265/70R19.5	15	73243	225	\$ 101.97
XZA	285/70R19.5	15	58555	194	\$ 90.24
XZA	285/70R19.5	15	72373	203	\$ 95.04
XZA	285/70R19.5	15	81162	211	\$ 95.82
XZA	285/70R19.5	15	65273	219	\$ 101.10
XZA	285/70R19.5	15	47079	225	\$ 104.36
XZA	255/70R22.5	13	87634	180	\$ 89.18
XZA	255/70R22.5	15	47102	194	\$ 92.12
XZA	255/70R22.5	15	72973	203	\$ 97.10
XZA	255/70R22.5	15	52725	211	\$ 97.87
XZA	255/70R22.5	15	06886	219	\$ 102.97
XZA	275/70R22.5	15	79684	219	\$ 109.73
XZA	275/70R22.5	15	68715	225	\$ 113.42
XZA	235/80R22.5	15	68637	194	\$ 93.77
XZA	235/80R22.5	15	81608	203	\$ 98.89
XZA	255/80R22.5	15	63535	194	\$ 95.31
XZA	255/80R22.5	15	54395	203	\$ 100.60
XZA	255/80R22.5	15	80715	211	\$ 101.40
XZA	275/80R22.5	15	54311	203	\$ 103.75
XZA	275/80R22.5	15	54547	211	\$ 104.64
XZA	275/80R22.5	15	52681	219	\$ 110.72
XZA	275/80R22.5	15	63262	225	\$ 114.41
XZA	315/80R22.5	15	70018	225	\$ 119.38
XZA	275/80R24.5	15	55961	203	\$ 105.63
XZA	275/80R24.5	15	75894	211	\$ 106.55
XZA	275/80R24.5	15	92187	219	\$ 112.78
XZA	275/80R24.5	15	62236	225	\$ 116.58
XZA	295/80R22.5	15	47671	203	\$ 105.86
XZA	295/80R22.5	15	94530	211	\$ 106.79
XZA	295/80R22.5	15	49999	219	\$ 113.09
XZA	295/80R22.5	15	47586	225	\$ 116.90
XZA	285/80R24.5	15	78655	219	\$ 113.20

MRTI Retreads

<u>Tread Design</u>	<u>Casing Size</u>	<u>Tread Depth</u>	<u>MSPN</u>	<u>mm</u>	<u>TXMAS Net Price</u> <u>12/06/06</u>
XZA	285/80R24.5	15	62616	225	\$ 117.06
XZA	305/75R24.5	15	92216	225	\$ 117.82
XZA Siped	9R17.5	13	40389	160	\$ 76.06
XZA Siped	9R17.5	13	42214	170	\$ 82.77
XZA Siped	10R17.5	13	95391	170	\$ 85.03
XZA Siped	10R17.5	13	93015	180	\$ 87.61
XZA Siped	8.75R16.5	13	85143	160	\$ 71.92
XZA Siped	8.75R16.5	13	82022	170	\$ 78.06
XZA Siped	8.75R16.5	13	85322	180	\$ 80.23
XZA Siped	11R17.5	13	83203	180	\$ 89.69
XZA Siped	11R17.5	15	42565	194	\$ 92.65
XZA Siped	11R17.5	15	90292	203	\$ 97.68
XZA Siped	8R19.5	13	86845	160	\$ 76.66
XZA Siped	8R19.5	13	63456	170	\$ 83.67
XZA Siped	8R19.5	13	68630	180	\$ 86.17
XZA Siped	7.50R20	13	62792	160	\$ 79.82
XZA Siped	7.50R20	13	45378	170	\$ 87.41
XZA Siped	7.50R20	13	86635	180	\$ 90.11
XZA Siped	9R22.5	13	62453	160	\$ 82.15
XZA Siped	9R22.5	13	64671	170	\$ 90.17
XZA Siped	9R22.5	13	82282	180	\$ 93.01
XZA Siped	9R22.5	15	65030	194	\$ 96.12
XZA Siped	10R22.5	13	91754	170	\$ 92.32
XZA Siped	10R22.5	13	79418	180	\$ 95.27
XZA Siped	10R22.5	15	56899	194	\$ 98.56
XZA Siped	10R22.5	15	54922	203	\$ 104.15
XZA Siped	11R22.5	13	58221	180	\$ 95.40
XZA Siped	11R22.5	15	64078	194	\$ 102.62
XZA Siped	11R22.5	15	86534	203	\$ 106.70
XZA Siped	11R22.5	15	74741	211	\$ 107.61
XZA Siped	11R22.5	15	72972	219	\$ 113.97
XZA Siped	11R22.5	15	65996	225	\$ 117.84
XZA Siped	11R24.5	15	55912	194	\$ 105.19
XZA Siped	11R24.5	15	81290	203	\$ 110.32
XZA Siped	11R24.5	15	52144	211	\$ 111.28

MRTI Retreads

<u>Tread Design</u>	<u>Casing Size</u>	<u>Tread Depth</u>	<u>MSPN</u>	<u>mm</u>	<u>TXMAS Net Price</u> <u>12/06/06</u>
XZA Siped	11R24.5	15	68609	219	\$ 117.99
XZA Siped	11R24.5	15	57658	225	\$ 122.07
XZA Siped	12R22.5	15	11823	194	\$ 104.09
XZA Siped	12R22.5	15	81339	203	\$ 109.11
XZA Siped	12R22.5	15	56235	211	\$ 110.08
XZA Siped	12R22.5	15	61701	219	\$ 116.67
XZA Siped	12R22.5	15	66327	225	\$ 120.68
XZA Siped	13R22.5	15	74818	211	\$ 112.49
XZA Siped	13R22.5	15	65981	219	\$ 119.28
XZA Siped	13R22.5	15	96043	225	\$ 123.44
XZA Siped	12R24.5	15	82395	203	\$ 111.96
XZA Siped	12R24.5	15	49520	211	\$ 112.96
XZA Siped	12R24.5	15	49785	219	\$ 119.81
XZA Siped	12R24.5	15	95293	225	\$ 123.97
XZA Siped	11.00R24	15	72164	203	\$ 115.40
XZA Siped	11.00R24	15	83141	211	\$ 116.39
XZA Siped	11.00R24	15	61025	219	\$ 123.57
XZA Siped	11.00R24	15	96145	225	\$ 127.93
XZA Siped	12.00R24	15	80503	219	\$ 126.42
XZA Siped	12.00R24	15	53774	225	\$ 130.93
XZA Siped	215/85R16	13	85763	160	\$ 72.90
XZA Siped	215/85R16	13	98940	170	\$ 79.24
XZA Siped	215/85R16	13	71835	180	\$ 81.49
XZA Siped	225/75R16	13	61284	180	\$ 77.41
XZA Siped	225/75R16	15	56807	194	\$ 81.69
XZA Siped	235/85R16	13	61351	180	\$ 80.60
XZA Siped	235/85R16	15	74731	203	\$ 87.63
XZA Siped	235/85R16	15	47926	211	\$ 88.30
XZA Siped	215/75R17.5	13	57533	170	\$ 79.80
XZA Siped	215/75R17.5	13	55374	180	\$ 82.11
XZA Siped	225/70R19.5	13	46881	170	\$ 81.44
XZA Siped	225/70R19.5	13	40459	180	\$ 84.40
XZA Siped	225/70R19.5	15	76480	194	\$ 87.04
XZA Siped	225/70R19.5	15	88074	203	\$ 91.54
XZA Siped	245/70R19.5	15	89452	194	\$ 89.10

MRTI Retreads

<u>Tread Design</u>	<u>Casing Size</u>	<u>Tread Depth</u>	<u>MSPN</u>	<u>mm</u>	<u>TXMAS Net Price 12/06/06</u>
XZA Siped	245/70R19.5	15	47861	203	\$ 93.81
XZA Siped	245/70R19.5	15	65640	211	\$ 94.60
XZA Siped	265/70R19.5	15	83810	194	\$ 92.46
XZA Siped	265/70R19.5	15	81601	203	\$ 94.45
XZA Siped	265/70R19.5	15	89392	211	\$ 95.21
XZA Siped	265/70R19.5	15	48466	225	\$ 103.00
XZA Siped	285/70R19.5	15	52025	194	\$ 91.06
XZA Siped	285/70R19.5	15	59067	203	\$ 95.95
XZA Siped	285/70R19.5	15	57578	211	\$ 96.74
XZA Siped	285/70R19.5	15	71014	219	\$ 102.11
XZA Siped	285/70R19.5	15	73898	225	\$ 105.43
XZA Siped	255/70R22.5	13	40595	180	\$ 89.99
XZA Siped	255/70R22.5	15	76490	194	\$ 92.98
XZA Siped	255/70R22.5	15	73336	203	\$ 98.04
XZA Siped	255/70R22.5	15	46346	211	\$ 98.82
XZA Siped	235/80R22.5	15	40203	194	\$ 94.65
XZA Siped	235/80R22.5	15	53470	203	\$ 99.86
XZA Siped	255/80R22.5	15	62933	194	\$ 96.21
XZA Siped	255/80R22.5	15	52798	203	\$ 101.59
XZA Siped	255/80R22.5	15	78324	211	\$ 102.41
XZA Siped	275/80R22.5	15	76535	203	\$ 104.80
XZA Siped	275/80R22.5	15	65698	211	\$ 105.70
XZA Siped	275/80R22.5	15	55146	219	\$ 111.89
XZA Siped	275/80R22.5	15	63424	225	\$ 115.64
XZA Siped	315/80R22.5	15	65871	225	\$ 120.68
XZA Siped	275/80R24.5	15	49237	203	\$ 106.70
XZA Siped	275/80R24.5	15	65333	211	\$ 107.64
XZA Siped	275/80R24.5	15	82667	219	\$ 113.97
XZA Siped	275/80R24.5	15	46173	225	\$ 117.84
XZA Siped	295/80R22.5	15	82874	203	\$ 106.94
XZA Siped	295/80R22.5	15	50376	211	\$ 107.87
XZA Siped	295/80R22.5	15	63878	219	\$ 114.29
XZA Siped	295/80R22.5	15	79089	225	\$ 118.16
XZA Siped	285/80R24.5	15	45629	219	\$ 114.42
XZA Siped	285/80R24.5	15	48483	225	\$ 118.34

MRTI Retreads

<u>Tread Design</u>	<u>Casing Size</u>	<u>Tread Depth</u>	<u>MSPN</u>	<u>mm</u>	<u>TXMAS Net Price 12/06/06</u>
XZE	9R17.5	16	90361	168	\$ 82.55
XZE	9R17.5	16	10794	177	\$ 88.73
XZE	10R17.5	16	54790	168	\$ 85.01
XZE	10R17.5	18	51826	177	\$ 91.29
XZE	8.75R16.5	16	77145	168	\$ 77.86
XZE	8.75R16.5	18	82155	177	\$ 83.17
XZE	11R17.5	18	84976	177	\$ 93.28
XZE	11R17.5	18	81877	194	\$ 100.30
XZE	11R17.5	18	93837	203	\$ 103.98
XZE	8R19.5	16	92276	168	\$ 85.82
XZE	8R19.5	18	59450	177	\$ 89.49
XZE	7.50R20	16	53020	168	\$ 87.15
XZE	7.50R20	18	53520	177	\$ 93.74
XZE	9R22.5	16	46860	168	\$ 89.90
XZE	9R22.5	18	68027	177	\$ 96.83
XZE	9R22.5	18	84057	194	\$ 104.29
XZE	10R22.5	16	99764	168	\$ 92.04
XZE	10R22.5	18	94914	177	\$ 97.24
XZE	10R22.5	18	92406	194	\$ 107.06
XZE	10R22.5	18	78791	203	\$ 111.13
XZE	11R22.5	18	84518	194	\$ 109.74
XZE	11R22.5	18	85188	203	\$ 113.93
XZE	11R22.5	18	71563	211	\$ 116.05
XZE	11R22.5	18	52628	219	\$ 122.61
XZE	11R22.5	18	55894	225	\$ 126.10
XZE	11R24.5	18	91357	194	\$ 113.36
XZE	11R24.5	18	82907	203	\$ 117.94
XZE	11R24.5	18	97214	211	\$ 120.14
XZE	11R24.5	18	76730	219	\$ 127.05
XZE	11R24.5	18	74521	225	\$ 130.77
XZE	12R22.5	18	03892	194	\$ 122.67
XZE	12R22.5	18	97757	203	\$ 116.64
XZE	12R22.5	18	59676	211	\$ 118.82
XZE	12R22.5	18	96907	219	\$ 125.61
XZE	12R22.5	18	53345	225	\$ 129.21

MRTI Retreads

<u>Tread Design</u>	<u>Casing Size</u>	<u>Tread Depth</u>	<u>MSPN</u>	<u>mm</u>	<u>TXMAS Net Price 12/06/06</u>
XZE	12R24.5	18	66220	203	\$ 119.76
XZE	12R24.5	18	61488	211	\$ 122.02
XZE	12R24.5	18	83133	219	\$ 129.07
XZE	12R24.5	18	45410	225	\$ 132.85
XZE	13R22.5	18	55184	211	\$ 121.50
XZE	13R22.5	18	58678	219	\$ 128.49
XZE	13R22.5	18	61742	225	\$ 132.27
XZE	11.00R24	18	64418	203	\$ 123.54
XZE	11.00R24	18	97919	211	\$ 125.88
XZE	11.00R24	18	74134	219	\$ 133.28
XZE	11.00R24	18	45870	225	\$ 137.23
XZE	12.00R24	18	60677	219	\$ 136.42
XZE	12.00R24	18	68468	225	\$ 140.54
XZE	215/85R16	16	90946	168	\$ 79.05
XZE	215/85R16	18	54884	177	\$ 84.50
XZE	215/85R16	18	71398	194	\$ 90.78
XZE	225/75R16	18	96271	177	\$ 82.19
XZE	225/75R16	18	74510	194	\$ 87.84
XZE	235/85R16	18	98855	177	\$ 83.93
XZE	235/85R16	18	44266	194	\$ 90.43
XZE	235/85R16	18	51886	203	\$ 93.90
XZE	235/85R16	18	92641	211	\$ 95.46
XZE	235/85R16	18	16003	219	\$ 99.02
XZE	245/75R16	18	01509	194	\$ 92.25
XZE	245/75R16	18	07605	211	\$ 97.26
XZE	215/75R17.5	16	95869	168	\$ 79.57
XZE	215/75R17.5	18	93959	177	\$ 85.17
XZE	215/75R17.5	18	17062	194	\$ 91.91
XZE	215/75R17.5	18	92181	203	\$ 94.62
XZE	235/75R17.5	18	14805	194	\$ 93.73
XZE	235/75R17.5	18	57139	203	\$ 96.55
XZE	235/75R17.5	18	41950	211	\$ 98.17
XZE	245/70R17.5	18	51525	203	\$ 95.34
XZE	225/70R19.5	18	63675	177	\$ 87.65
XZE	225/70R19.5	18	96387	194	\$ 93.93

MRTI Retreads

<u>Tread Design</u>	<u>Casing Size</u>	<u>Tread Depth</u>	<u>MSPN</u>	<u>mm</u>	<u>TXMAS Net Price 12/06/06</u>
XZE	225/70R19.5	18	70616	203	\$ 97.22
XZE	225/70R19.5	18	98587	211	\$ 100.01
XZE	245/70R19.5	18	56141	194	\$ 96.26
XZE	245/70R19.5	18	87769	203	\$ 99.71
XZE	245/70R19.5	18	75799	211	\$ 101.39
XZE	245/70R19.5	18	73829	219	\$ 106.65
XZE	245/70R19.5	18	28705	225	\$ 108.00
XZE	265/70R19.5	18	44856	194	\$ 96.99
XZE	265/70R19.5	18	47244	203	\$ 100.43
XZE	265/70R19.5	18	46262	211	\$ 102.17
XZE	265/70R19.5	18	86439	219	\$ 106.65
XZE	265/70R19.5	18	01959	225	\$ 108.84
XZE	285/70R19.5	18	87483	194	\$ 98.55
XZE	285/70R19.5	18	69347	203	\$ 102.10
XZE	285/70R19.5	18	70338	211	\$ 103.87
XZE	285/70R19.5	18	67122	219	\$ 109.40
XZE	285/70R19.5	18	41280	225	\$ 112.38
XZE	255/70R22.5	18	55147	177	\$ 93.56
XZE	255/70R22.5	18	75270	194	\$ 100.68
XZE	255/70R22.5	18	70594	203	\$ 104.35
XZE	255/70R22.5	18	77456	211	\$ 106.18
XZE	255/70R22.5	18	51971	219	\$ 112.49
XZE	255/70R22.5	18	04060	225	\$ 113.24
XZE	275/70R22.5	18	72309	219	\$ 117.60
XZE	275/70R22.5	18	60975	225	\$ 120.92
XZE	235/80R22.5	18	88302	177	\$ 95.60
XZE	235/80R22.5	18	77720	194	\$ 102.69
XZE	235/80R22.5	18	61237	203	\$ 106.40
XZE	235/80R22.5	18	70927	211	\$ 108.25
XZE	235/80R22.5	18	42173	225	\$ 115.56
XZE	255/80R22.5	18	54750	194	\$ 104.41
XZE	255/80R22.5	18	64166	203	\$ 108.28
XZE	255/80R22.5	18	55933	211	\$ 110.22
XZE	255/80R22.5	18	25249	219	\$ 115.28
XZE	275/80R22.5	18	69410	194	\$ 108.24

MRTI Retreads

<u>Tread Design</u>	<u>Casing Size</u>	<u>Tread Depth</u>	<u>MSPN</u>	<u>mm</u>	<u>TXMAS Net Price</u> <u>12/06/06</u>
XZE	275/80R22.5	18	48566	203	\$ 111.86
XZE	275/80R22.5	18	95865	211	\$ 113.88
XZE	275/80R22.5	18	92603	219	\$ 120.25
XZE	275/80R22.5	18	80979	225	\$ 123.68
XZE	295/80R22.5	18	40876	203	\$ 114.22
XZE	295/80R22.5	18	53929	211	\$ 116.34
XZE	295/80R22.5	18	58383	219	\$ 122.93
XZE	295/80R22.5	18	69379	225	\$ 126.48
XZE	305/80R22.5	18	45832	225	\$ 124.85
XZE	305/85R22.5	18	57134	225	\$ 124.30
XZE	315/80R22.5	18	78082	225	\$ 129.21
XZE	275/80R24.5	18	49795	203	\$ 113.90
XZE	275/80R24.5	18	47409	211	\$ 116.05
XZE	275/80R24.5	18	49013	219	\$ 122.54
XZE	275/80R24.5	18	63858	225	\$ 126.03
XZE	285/80R24.5	18	40994	219	\$ 123.17
XZE	285/80R24.5	18	70103	225	\$ 126.73
XZE <i>Siped</i>	11R17.5	18	81214	194	\$ 101.31
XZE <i>Siped</i>	9R22.5	18	41467	194	\$ 105.36
XZE <i>Siped</i>	10R22.5	18	73753	194	\$ 108.17
XZE <i>Siped</i>	11R22.5	18	73447	194	\$ 110.90
XZE <i>Siped</i>	11R22.5	18	89413	211	\$ 117.31
XZE <i>Siped</i>	11R22.5	18	69182	219	\$ 123.98
XZE <i>Siped</i>	11R22.5	18	62484	225	\$ 127.53
XZE <i>Siped</i>	11R24.5	18	97312	194	\$ 114.58
XZE <i>Siped</i>	11R24.5	18	55558	211	\$ 121.47
XZE <i>Siped</i>	11R24.5	18	42573	219	\$ 128.50
XZE <i>Siped</i>	11R24.5	18	91778	225	\$ 132.28
XZE <i>Siped</i>	12R22.5	18	59502	211	\$ 120.12
XZE <i>Siped</i>	12R22.5	18	82962	219	\$ 127.03
XZE <i>Siped</i>	12R22.5	18	53643	225	\$ 130.70
XZE <i>Siped</i>	12R24.5	18	74669	211	\$ 123.38
XZE <i>Siped</i>	12R24.5	18	53409	219	\$ 130.55
XZE <i>Siped</i>	12R24.5	18	60611	225	\$ 134.39
XZE <i>Siped</i>	13R22.5	18	75102	211	\$ 122.85

MRTI Retreads

<u>Tread Design</u>	<u>Casing Size</u>	<u>Tread Depth</u>	<u>MSPN</u>	<u>mm</u>	<u>TXMAS Net Price</u> <u>12/06/06</u>
XZE Siped	13R22.5	18	79630	219	\$ 129.96
XZE Siped	13R22.5	18	93463	225	\$ 133.81
XZE Siped	11.00R24	18	75594	211	\$ 127.30
XZE Siped	11.00R24	18	92234	219	\$ 134.83
XZE Siped	11.00R24	18	82532	225	\$ 138.84
XZE Siped	12.00R24	18	41777	219	\$ 138.02
XZE Siped	12.00R24	18	86222	225	\$ 142.21
XZE Siped	225/75R16	18	86123	194	\$ 88.64
XZE Siped	235/85R16	18	59646	194	\$ 90.58
XZE Siped	225/70R19.5	18	55169	194	\$ 94.83
XZE Siped	245/70R19.5	18	96593	194	\$ 97.21
XZE Siped	245/70R19.5	18	81346	211	\$ 102.41
XZE Siped	245/70R19.5	18	96374	219	\$ 107.77
XZE Siped	265/70R19.5	18	48602	194	\$ 97.94
XZE Siped	265/70R19.5	18	74021	211	\$ 103.20
XZE Siped	285/70R19.5	18	86437	194	\$ 99.52
XZE Siped	285/70R19.5	18	44150	211	\$ 104.93
XZE Siped	285/70R19.5	18	70068	219	\$ 110.56
XZE Siped	285/70R19.5	18	95438	225	\$ 113.60
XZE Siped	255/70R22.5	18	47654	194	\$ 101.69
XZE Siped	255/70R22.5	18	76433	211	\$ 107.28
XZE Siped	275/70R22.5	18	71742	219	\$ 118.91
XZE Siped	275/70R22.5	18	56275	225	\$ 122.29
XZE Siped	235/80R22.5	18	91923	194	\$ 103.73
XZE Siped	235/80R22.5	18	84636	211	\$ 109.35
XZE Siped	255/80R22.5	18	82560	194	\$ 105.48
XZE Siped	255/80R22.5	18	93978	211	\$ 111.38
XZE Siped	275/80R22.5	18	97520	211	\$ 115.11
XZE Siped	275/80R22.5	18	45977	219	\$ 121.58
XZE Siped	275/80R22.5	18	78158	225	\$ 125.08
XZE Siped	295/80R22.5	18	75371	211	\$ 117.60
XZE Siped	295/80R22.5	18	78475	219	\$ 124.31
XZE Siped	295/80R22.5	18	53857	225	\$ 127.92
XZE Siped	315/80R22.5	18	47023	225	\$ 130.70
XZE Siped	305/85R22.5	18	68182	225	\$ 125.72

MRTI Retreads

<u>Tread Design</u>	<u>Casing Size</u>	<u>Tread Depth</u>	<u>MSPN</u>	<u>mm</u>	<u>TXMAS Net Price 12/06/06</u>
XZE Siped	275/80R24.5	18	84881	211	\$ 117.31
XZE Siped	275/80R24.5	18	88568	219	\$ 123.92
XZE Siped	275/80R24.5	18	78958	225	\$ 127.47
XZE Siped	285/80R24.5	18	53032	219	\$ 124.57
XZE Siped	285/80R24.5	18	82902	225	\$ 128.19
XZE-SA	10R17.5	18	97554	185	\$ 99.65
XZE-SA	10R17.5	18	84392	195	\$ 102.70
XZE-SA	11R17.5	18	42313	185	\$ 101.25
XZE-SA	11R17.5	18	89043	195	\$ 105.73
XZE-SA	11R17.5	18	98999	185	\$ 105.29
XZE-SA	10R22.5	18	54085	185	\$ 108.10
XZE-SA	10R22.5	18	81565	195	\$ 113.07
XZE-SA	11R22.5	18	62141	185	\$ 110.78
XZE-SA	11R22.5	18	69499	195	\$ 115.81
XZE-SA	11R22.5	18	62711	205	\$ 121.07
XZE-SA	11R22.5	18	65385	215	\$ 126.53
XZE-SA	11R22.5	18	42265	225	\$ 132.81
XZE-SA	11R24.5	18	89906	185	\$ 115.00
XZE-SA	11R24.5	18	80492	195	\$ 120.40
XZE-SA	11R24.5	18	64192	205	\$ 126.01
XZE-SA	11R24.5	18	74340	215	\$ 131.52
XZE-SA	11R24.5	18	46910	225	\$ 138.20
XZE-SA	12R22.5	18	94411	195	\$ 118.71
XZE-SA	12R22.5	18	54672	205	\$ 124.36
XZE-SA	12R22.5	18	78544	215	\$ 129.85
XZE-SA	12R22.5	18	79774	225	\$ 136.30
XZE-SA	13R22.5	18	75140	205	\$ 127.23
XZE-SA	13R22.5	18	95008	215	\$ 132.93
XZE-SA	13R22.5	18	48159	225	\$ 139.57
XZE-SA	12R24.5	18	85184	195	\$ 121.92
XZE-SA	12R24.5	18	93925	205	\$ 127.78
XZE-SA	12R24.5	18	66243	215	\$ 133.55
XZE-SA	12R24.5	18	50107	225	\$ 140.18
XZE-SA	11.00R24	18	62263	195	\$ 125.81
XZE-SA	11.00R24	18	65629	205	\$ 131.91

MRTI Retreads

<u>Tread Design</u>	<u>Casing Size</u>	<u>Tread Depth</u>	<u>MSPN</u>	<u>mm</u>	<u>TXMAS Net Price 12/06/06</u>
XZE-SA	11.00R24	18	51729	215	\$ 137.92
XZE-SA	11.00R24	18	79722	225	\$ 144.90
XZE-SA	12.00R24	18	67372	215	\$ 141.35
XZE-SA	12.00R24	18	96557	225	\$ 148.74
XZE-SA	225/75R16	18	53826	185	\$ 88.57
XZE-SA	235/75R17.5	18	95700	185	\$ 93.84
XZE-SA	245/70R17.5	18	99529	185	\$ 93.31
XZE-SA	245/70R17.5	18	83401	195	\$ 96.37
XZE-SA	245/70R17.5	18	96714	205	\$ 100.61
XZE-SA	225/70R19.5	18	87413	185	\$ 94.77
XZE-SA	225/70R19.5	18	56545	195	\$ 98.79
XZE-SA	245/70R19.5	18	89855	185	\$ 97.14
XZE-SA	245/70R19.5	18	49631	195	\$ 101.35
XZE-SA	245/70R19.5	18	76865	205	\$ 105.74
XZE-SA	265/70R19.5	18	42540	185	\$ 97.85
XZE-SA	265/70R19.5	18	90522	195	\$ 102.06
XZE-SA	265/70R19.5	18	82277	205	\$ 106.57
XZE-SA	265/70R19.5	18	87346	215	\$ 110.95
XZE-SA	285/70R19.5	18	67549	185	\$ 99.46
XZE-SA	285/70R19.5	18	80511	195	\$ 103.79
XZE-SA	285/70R19.5	18	44851	205	\$ 108.39
XZE-SA	285/70R19.5	18	55441	215	\$ 112.90
XZE-SA	285/70R19.5	18	66625	225	\$ 118.13
XZE-SA	235/80R22.5	18	41787	185	\$ 103.46
XZE-SA	235/80R22.5	18	65736	195	\$ 108.13
XZE-SA	255/70R22.5	18	67299	185	\$ 101.62
XZE-SA	255/70R22.5	18	59472	195	\$ 106.13
XZE-SA	255/70R22.5	18	68811	205	\$ 110.86
XZE-SA	255/70R22.5	18	67808	215	\$ 115.51
XZE-SA	255/80R22.5	18	71595	185	\$ 103.56
XZE-SA	255/80R22.5	18	43540	195	\$ 108.20
XZE-SA	255/80R22.5	18	63213	205	\$ 113.34
XZE-SA	255/80R22.5	18	95953	215	\$ 120.82
XZE-SA	275/70R22.5	18	46752	205	\$ 114.48
XZE-SA	275/70R22.5	18	69750	215	\$ 123.26

MRTI Retreads

<u>Tread Design</u>	<u>Casing Size</u>	<u>Tread Depth</u>	<u>MSPN</u>	<u>mm</u>	<u>TXMAS Net Price 12/06/06</u>
XZE-SA	275/70R22.5	18	96989	225	\$ 129.55
XZE-SA	305/70R22.5	18	26350	215	\$ 120.68
XZE-SA	305/70R22.5	18	03003	225	\$ 123.23
XZE-SA	275/80R22.5	18	85447	185	\$ 108.96
XZE-SA	275/80R22.5	18	86472	195	\$ 113.78
XZE-SA	275/80R22.5	18	52352	205	\$ 119.09
XZE-SA	275/80R22.5	18	97104	215	\$ 124.27
XZE-SA	275/80R22.5	18	94985	225	\$ 130.30
XZE-SA	295/80R22.5	18	42349	195	\$ 116.25
XZE-SA	295/80R22.5	18	95641	205	\$ 121.71
XZE-SA	295/80R22.5	18	91334	215	\$ 127.04
XZE-SA	295/80R22.5	18	52690	225	\$ 133.25
XZE-SA	315/80R22.5	18	89889	225	\$ 136.53
XZE-SA	275/80R24.5	18	83702	185	\$ 109.65
XZE-SA	275/80R24.5	18	66600	195	\$ 115.94
XZE-SA	275/80R24.5	18	45065	205	\$ 121.40
XZE-SA	275/80R24.5	18	81419	215	\$ 126.73
XZE-SA	275/80R24.5	18	93194	225	\$ 132.91
XZU S	11R22.5	26	37253	240	\$ 183.14
XZU S	11R22.5	26	19646	250	\$ 191.43
XZU S	11R24.5	26	02495	240	\$ 190.83
XZU S	11R24.5	26	06299	250	\$ 199.56
XZU S	12R22.5	26	32849	240	\$ 188.32
XZU S	12R22.5	26	13858	250	\$ 196.91
XZU S	13R22.5	26	06823	240	\$ 193.33
XZU S	13R22.5	26	24049	250	\$ 202.20
XZU S	11.00R24	26	36841	240	\$ 201.52
XZU S	12.00R24	26	20903	240	\$ 206.98
XZU S	12.00R24	26	28025	250	\$ 216.63
XZU S	12R24.5	26	33089	240	\$ 194.24
XZU S	365/80R20	26	34087	250	\$ 198.60
XZU S	365/80R20	26	66590	270	\$ 213.89
XZU S	275/70R22.5	26	26527	250	\$ 184.26
XZU S	305/70R22.5	26	05575	240	\$ 176.72
XZU S	305/70R22.5	26	17625	250	\$ 184.65

MRTI Retreads

<u>Tread Design</u>	<u>Casing Size</u>	<u>Tread Depth</u>	<u>MSPN</u>	<u>mm</u>	<u>TXMAS Net Price 12/06/06</u>
XZU S	305/75R22.5	26	32032	240	\$ 175.35
XZU S	305/75R22.5	26	26055	250	\$ 183.20
XZU S	275/80R22.5	26	03955	240	\$ 179.22
XZU S	275/80R22.5	26	24605	250	\$ 187.29
XZU S	295/80R22.5	26	37745	240	\$ 183.77
XZU S	295/80R22.5	26	29535	250	\$ 192.10
XZU S	315/80R22.5	26	16024	240	\$ 188.32
XZU S	315/80R22.5	26	36229	250	\$ 196.91
XZU S	315/80R22.5	26	92104	270	\$ 212.04
XZU S	275/80R24.5	26	14661	240	\$ 183.14
XZY	11R17.5	18	76842	203	\$ 101.38
XZY	10R22.5	18	59106	203	\$ 108.25
XZY	10R22.5	18	07355	211	\$ 113.36
XZY	11R22.5	18	69771	203	\$ 110.95
XZY	11R22.5	18	92429	211	\$ 113.59
XZY	11R22.5	18	74744	219	\$ 118.90
XZY	11R22.5	18	78973	225	\$ 120.30
XZY	11R22.5	18	90157	232	\$ 122.35
XZY	11R22.5	18	35059	238	\$ 124.99
XZY	11R22.5	20	94992	250	\$ 131.98
XZY	11R24.5	18	46311	203	\$ 114.81
XZY	11R24.5	18	87392	211	\$ 117.59
XZY	11R24.5	18	50267	219	\$ 123.16
XZY	11R24.5	18	80977	225	\$ 124.64
XZY	11R24.5	18	36501	232	\$ 126.85
XZY	12R22.5	18	56163	203	\$ 113.54
XZY	12R22.5	18	99293	211	\$ 116.29
XZY	12R22.5	18	96748	219	\$ 121.77
XZY	12R22.5	18	45049	225	\$ 123.19
XZY	12R22.5	18	96973	232	\$ 125.57
XZY	12R22.5	18	74263	238	\$ 128.53
XZY	12R22.5	20	96875	250	\$ 135.38
XZY	13R22.5	18	59693	211	\$ 118.90
XZY	13R22.5	18	86875	219	\$ 124.55
XZY	13R22.5	18	83871	225	\$ 126.06

MRTI Retreads

<u>Tread Design</u>	<u>Casing Size</u>	<u>Tread Depth</u>	<u>MSPN</u>	<u>mm</u>	<u>TXMAS Net Price 12/06/06</u>
XZY	13R22.5	18	86036	232	\$ 128.50
XZY	13R22.5	18	82681	238	\$ 131.57
XZY	13R22.5	20	82096	250	\$ 138.58
XZY	12R24.5	18	60711	203	\$ 116.58
XZY	12R24.5	18	61649	211	\$ 119.41
XZY	12R24.5	18	60692	219	\$ 125.08
XZY	12R24.5	18	69354	225	\$ 126.60
XZY	12R24.5	18	85567	232	\$ 129.06
XZY	12R24.5	18	43694	238	\$ 132.17
XZY	11.00R24	18	50353	203	\$ 120.18
XZY	11.00R24	18	75261	211	\$ 123.16
XZY	11.00R24	18	55720	219	\$ 129.12
XZY	11.00R24	18	60986	225	\$ 130.69
XZY	11.00R24	18	79697	232	\$ 133.30
XZY	11.00R24	18	95377	238	\$ 136.51
XZY	12.00R24	18	52986	219	\$ 132.12
XZY	12.00R24	18	56454	225	\$ 133.78
XZY	12.00R24	18	84750	232	\$ 136.41
XZY	12.00R24	18	76954	238	\$ 139.77
XZY	12.00R24	20	64464	250	\$ 147.48
XZY	225/70R19.5	18	74296	203	\$ 94.90
XZY	245/70R19.5	18	75685	203	\$ 97.29
XZY	245/70R19.5	18	41170	211	\$ 99.42
XZY	265/70R19.5	18	58866	203	\$ 97.97
XZY	265/70R19.5	18	41045	211	\$ 100.16
XZY	285/70R19.5	18	72290	203	\$ 99.56
XZY	285/70R19.5	18	66264	211	\$ 101.80
XZY	285/70R19.5	18	57574	219	\$ 106.27
XZY	285/70R19.5	18	57646	225	\$ 107.47
XZY	365/80R20	20	20325	250	\$ 143.24
XZY	255/70R22.5	18	61894	203	\$ 101.75
XZY	255/70R22.5	18	57819	211	\$ 104.07
XZY	235/80R22.5	18	71497	203	\$ 103.71
XZY	255/80R22.5	18	40514	203	\$ 105.53
XZY	255/80R22.5	18	88297	211	\$ 107.97

MRTI Retreads

<u>Tread Design</u>	<u>Casing Size</u>	<u>Tread Depth</u>	<u>MSPN</u>	<u>mm</u>	<u>TXMAS Net Price 12/06/06</u>
XZY	275/80R22.5	18	62339	203	\$ 108.97
XZY	275/80R22.5	18	96333	211	\$ 111.52
XZY	275/80R22.5	18	60759	219	\$ 116.66
XZY	275/80R22.5	18	84202	225	\$ 118.03
XZY	275/80R22.5	18	23266	232	\$ 120.10
XZY	275/80R24.5	18	94807	203	\$ 110.92
XZY	275/80R24.5	18	85595	211	\$ 113.59
XZY	275/80R24.5	18	76171	219	\$ 118.83
XZY	275/80R24.5	18	78185	225	\$ 120.23
XZY	275/80R24.5	18	91493	232	\$ 121.78
XZY	275/80R24.5	18	98711	238	\$ 124.64
XZY	295/80R22.5	18	55906	203	\$ 111.23
XZY	295/80R22.5	18	65253	211	\$ 113.90
XZY	295/80R22.5	18	42607	219	\$ 119.18
XZY	295/80R22.5	18	63832	225	\$ 120.61
XZY	295/80R22.5	18	81255	232	\$ 122.87
XZY	295/80R22.5	18	68183	238	\$ 125.75
XZY	295/80R22.5	20	97085	250	\$ 132.41
XZY	305/70R22.5	20	95126	250	\$ 127.85
XZY	315/80R22.5	18	74097	225	\$ 123.19
XZY	315/80R22.5	18	77655	232	\$ 125.57
XZY	315/80R22.5	18	78905	238	\$ 128.86
XZY	315/80R22.5	20	97774	250	\$ 135.38
XZY	305/75R24.5	18	54670	238	\$ 133.93
XZY-1	11R22.5	20	41843	211	\$ 125.89
XZY-1	11R22.5	20	79513	219	\$ 128.22
XZY-1	11R22.5	20	58500	225	\$ 130.79
XZY-1	11R22.5	20	88635	232	\$ 133.66
XZY-1	11R22.5	20	98671	238	\$ 135.45
XZY-1	11R22.5	26	83553	252	\$ 143.28
XZY-1	11R24.5	20	54866	211	\$ 130.44
XZY-1	11R24.5	20	96880	219	\$ 132.91
XZY-1	11R24.5	20	89479	225	\$ 135.62
XZY-1	11R24.5	20	98473	232	\$ 140.21
XZY-1	11R24.5	20	48623	238	\$ 142.97

MRTI Retreads

<u>Tread Design</u>	<u>Casing Size</u>	<u>Tread Depth</u>	<u>MSPN</u>	<u>mm</u>	<u>TXMAS Net Price 12/06/06</u>
XZY-1	12R22.5	20	87093	211	\$ 128.97
XZY-1	12R22.5	20	44113	219	\$ 131.42
XZY-1	12R22.5	20	62282	225	\$ 134.04
XZY-1	12R22.5	20	97442	232	\$ 137.06
XZY-1	12R22.5	20	73997	238	\$ 139.72
XZY-1	12R22.5	26	14765	252	\$ 158.24
XZY-1	12R24.5	20	66873	211	\$ 132.60
XZY-1	12R24.5	20	91149	219	\$ 135.13
XZY-1	12R24.5	20	53885	225	\$ 137.90
XZY-1	12R24.5	20	80680	232	\$ 141.00
XZY-1	12R24.5	20	55503	238	\$ 143.77
XZY-1	13R22.5	20	85388	211	\$ 132.00
XZY-1	13R22.5	20	76100	219	\$ 134.53
XZY-1	13R22.5	20	51114	225	\$ 137.27
XZY-1	13R22.5	20	75057	232	\$ 140.68
XZY-1	13R22.5	20	42279	238	\$ 145.93
XZY-1	11.00R24	20	83209	211	\$ 136.96
XZY-1	11.00R24	20	42738	219	\$ 139.63
XZY-1	11.00R24	20	98585	225	\$ 142.51
XZY-1	11.00R24	20	77511	232	\$ 145.76
XZY-1	11.00R24	20	68563	238	\$ 148.67
XZY-1	12.00R24	20	99570	219	\$ 142.97
XZY-1	12.00R24	20	46675	225	\$ 146.00
XZY-1	12.00R24	20	72041	232	\$ 149.32
XZY-1	12.00R24	20	60535	238	\$ 152.32
XZY-1	12.00R24	26	94424	252	\$ 172.95
XZY-1	245/70R19.5	20	78501	211	\$ 109.40
XZY-1	265/70R19.5	20	55259	211	\$ 110.25
XZY-1	285/70R19.5	20	80201	211	\$ 112.15
XZY-1	285/70R19.5	20	66741	219	\$ 114.14
XZY-1	285/70R19.5	20	75476	225	\$ 116.35
XZY-1	255/70R22.5	20	81319	211	\$ 114.79
XZY-1	255/80R22.5	20	64596	211	\$ 119.32
XZY-1	275/70R22.5	20	96946	219	\$ 123.04
XZY-1	275/70R22.5	20	77716	225	\$ 125.39

MRTI Retreads

<u>Tread Design</u>	<u>Casing Size</u>	<u>Tread Depth</u>	<u>MSPN</u>	<u>mm</u>	<u>TXMAS Net Price 12/06/06</u>
XZY-1	275/70R22.5	20	99331	232	\$ 128.13
XZY-1	275/80R22.5	20	40647	211	\$ 123.45
XZY-1	275/80R22.5	20	70964	219	\$ 125.73
XZY-1	275/80R22.5	20	80718	225	\$ 128.24
XZY-1	275/80R22.5	20	32823	232	\$ 129.68
XZY-1	275/80R24.5	20	58111	211	\$ 125.89
XZY-1	275/80R24.5	20	89986	219	\$ 128.22
XZY-1	275/80R24.5	20	43074	225	\$ 130.79
XZY-1	275/80R24.5	20	12897	232	\$ 132.19
XZY-1	295/80R22.5	20	70881	211	\$ 126.23
XZY-1	295/80R22.5	20	86401	219	\$ 128.56
XZY-1	295/80R22.5	20	44605	225	\$ 131.19
XZY-1	295/80R22.5	20	43398	232	\$ 122.87
XZY-1	295/80R22.5	20	86044	238	\$ 125.75
XZY-1	295/80R22.5	26	60836	252	\$ 141.40
XZY-1	305/70R22.5	20	73480	238	\$ 132.24
XZY-1	305/70R22.5	26	69179	252	\$ 149.08
XZY-1	305/85R22.5	20	60490	238	\$ 133.20
XZY-1	305/85R22.5	26	93251	252	\$ 150.78
XZY-1	315/80R22.5	20	48563	225	\$ 134.07
XZY-1	315/80R22.5	20	63544	232	\$ 137.06
XZY-1	315/80R22.5	20	68160	238	\$ 142.44
XZY-1	315/80R22.5	26	53823	252	\$ 158.50
XZY-1	305/75R24.5	20	63816	238	\$ 145.98
XZY-2	11R22.5	26	47710	210	\$ 148.97
XZY-2	11R22.5	26	45688	220	\$ 154.61
XZY-2	11R22.5	26	80248	230	\$ 159.64
XZY-2	11R22.5	26	84069	240	\$ 168.58
XZY-2	11R22.5	26	77290	250	\$ 170.86
XZY-2	11R24.5	26	53748	210	\$ 154.85
XZY-2	11R24.5	26	44482	220	\$ 160.80
XZY-2	11R24.5	26	99197	230	\$ 166.09
XZY-2	12R22.5	26	72456	210	\$ 152.94
XZY-2	12R22.5	26	86898	220	\$ 158.78
XZY-2	12R22.5	26	67625	230	\$ 163.99

MRTI Retreads

<u>Tread Design</u>	<u>Casing Size</u>	<u>Tread Depth</u>	<u>MSPN</u>	<u>mm</u>	<u>TXMAS Net Price 12/06/06</u>
XZY-2	12R22.5	26	48340	240	\$ 170.80
XZY-2	12R22.5	26	24780	250	\$ 178.23
XZY-2	12R24.5	26	49010	210	\$ 157.46
XZY-2	12R24.5	26	83524	220	\$ 163.54
XZY-2	12R24.5	26	91374	230	\$ 168.95
XZY-2	12R24.5	26	79726	240	\$ 176.02
XZY-2	13R22.5	26	96929	210	\$ 156.77
XZY-2	13R22.5	26	88774	220	\$ 162.81
XZY-2	13R22.5	26	95652	230	\$ 168.19
XZY-2	13R22.5	26	71627	240	\$ 175.22
XZY-2	11.00R24	26	58053	210	\$ 163.03
XZY-2	11.00R24	26	47033	220	\$ 169.39
XZY-2	11.00R24	26	91987	230	\$ 175.05
XZY-2	11.00R24	26	93083	240	\$ 182.46
XZY-2	12.00R24	26	83724	220	\$ 173.78
XZY-2	12.00R24	26	40681	230	\$ 179.63
XZY-2	12.00R24	26	69702	240	\$ 187.28
XZY-2	12.00R24	26	77229	250	\$ 189.89
XZY-2	245/70R19.5	26	63915	210	\$ 128.22
XZY-2	265/70R19.5	26	81553	210	\$ 129.30
XZY-2	285/70R19.5	26	71109	210	\$ 131.70
XZY-2	285/70R19.5	26	56848	220	\$ 136.47
XZY-2	285/70R19.5	26	56711	230	\$ 140.72
XZY-2	255/70R22.5	26	78435	210	\$ 134.97
XZY-2	255/70R22.5	26	53658	220	\$ 141.52
XZY-2	255/80R22.5	26	79054	210	\$ 140.75
XZY-2	275/70R22.5	26	68778	210	\$ 143.78
XZY-2	275/70R22.5	26	45657	220	\$ 149.16
XZY-2	275/70R22.5	26	98732	230	\$ 153.96
XZY-2	275/70R22.5	26	09079	240	\$ 161.88
XZY-2	275/70R22.5	26	85884	250	\$ 164.65
XZY-2	275/80R22.5	26	80210	210	\$ 145.98
XZY-2	275/80R22.5	26	41134	220	\$ 151.47
XZY-2	275/80R22.5	26	55149	230	\$ 156.36
XZY-2	275/80R22.5	26	28801	240	\$ 164.45

MRTI Retreads

<u>Tread Design</u>	<u>Casing Size</u>	<u>Tread Depth</u>	<u>MSPN</u>	<u>mm</u>	<u>TXMAS Net Price 12/06/06</u>
XZY-2	275/80R22.5	26	68176	250	\$ 167.28
XZY-2	275/80R24.5	26	90397	210	\$ 148.97
XZY-2	275/80R24.5	26	66471	220	\$ 154.61
XZY-2	275/80R24.5	26	63310	230	\$ 159.64
XZY-2	295/80R22.5	26	52194	210	\$ 149.46
XZY-2	295/80R22.5	26	49638	220	\$ 155.13
XZY-2	295/80R22.5	26	69661	230	\$ 160.17
XZY-2	295/80R22.5	26	81478	240	\$ 166.78
XZY-2	295/80R22.5	26	62117	250	\$ 169.03
XZY-2	305/70R22.5	26	80669	230	\$ 155.80
XZY-2	305/70R22.5	26	59383	240	\$ 160.54
XZY-2	305/75R22.5	26	92237	240	\$ 161.58
XZY-2	305/75R22.5	26	88414	250	\$ 163.74
XZY-2	305/70R22.5	26	84290	250	\$ 162.69
XZY-2	315/80R22.5	26	13181	220	\$ 160.69
XZY-2	315/80R22.5	26	68016	230	\$ 163.99
XZY-2	315/80R22.5	26	96283	240	\$ 170.80
XZY-2	315/80R22.5	26	68710	250	\$ 173.12
XZY-2	305/75R24.5	26	17310	240	\$ 171.38
XZY-2	305/75R24.5	26	14963	250	\$ 176.95
XZA wb	365/80R20	19	64795	290	\$ 194.73
XZA wb	385/65R22.5	19	83704	290	\$ 196.58
XZA wb	315/80R22.5	19	56107	290	\$ 194.59
XZA wb	425/65R22.5	19	50857	290	\$ 197.24
XZA wb	445/65R22.5	19	53491	290	\$ 198.56
XZA wb	425/65R22.5	19	78820	320	\$ 202.52
XZA wb	385/65R22.5	19	43989	320	\$ 201.86
XZA wb	445/65R22.5	19	52951	320	\$ 203.85
XZA wb	385/65R22.5	19	64454	350	\$ 228.27
XZA wb	425/65R22.5	19	44611	350	\$ 228.93
XZA wb	445/65R19.5	19	99224	350	\$ 229.59
XZA wb	445/65R22.5	19	48217	350	\$ 230.26
XTE2 wb	365/80R20	20	58235	290	\$ 198.28
XTE2 wb	385/65R22.5	20	91906	290	\$ 196.58
XTE2 wb	315/80R22.5	20	94421	290	\$ 194.59

MRTI Retreads

<u>Tread Design</u>	<u>Casing Size</u>	<u>Tread Depth</u>	<u>MSPN</u>	<u>mm</u>	<u>TXMAS Net Price 12/06/06</u>
XTE2 wb	425/65R22.5	20	84914	290	\$ 197.24
XTE2 wb	445/65R22.5	20	86566	290	\$ 198.56
XZH wb	385/65R22.5	20	88327	350	\$ 210.87
XZH wb	425/65R22.5	20	91267	350	\$ 211.53
XZH wb	445/65R19.5	20	58832	350	\$ 212.19
XZH wb	445/65R22.5	20	81852	350	\$ 212.86
XZY wb	365/80R20	20	97388	290	\$ 199.35
XZY wb	385/65R22.5	20	92392	290	\$ 195.64
XZY wb	315/80R22.5	20	60075	290	\$ 193.65
XZY wb	425/65R22.5	20	77252	290	\$ 196.31
XZY wb	445/65R22.5	20	44225	290	\$ 197.63
XZY wb	385/65R22.5	20	72152	320	\$ 197.15
XZY wb	425/65R22.5	20	91840	320	\$ 204.44
XZY wb	445/65R19.5	20	54334	320	\$ 198.22
XZY wb	445/65R22.5	20	48044	320	\$ 209.28
XZY wb	385/65R22.5	20	61883	350	\$ 219.26
XZY wb	425/65R22.5	20	71164	350	\$ 219.92
XZY wb	445/65R19.5	20	62238	350	\$ 220.58
XZY wb	445/65R22.5	20	44657	350	\$ 221.25
XDA Recamic	305/75R24.5	25	86671	260	\$ 185.96
XTA Recamic	11R22.5	16	08900	240	\$ 128.45
XTA Recamic	11R24.5	16	28231	240	\$ 133.25
XTA Recamic	275/80R22.5	16	88220	240	\$ 126.01
XTA Recamic	315/80R22.5	16	36727	240	\$ 131.69
XTA Recamic	305/75R24.5	16	96122	240	\$ 134.34
XTA Recamic	275/80R24.5	16	10979	240	\$ 128.45
XZA Recamic	305/70R19.5	20	31677	240	\$ 131.50
XZA Recamic	14/80R20	20	27470	240	\$ 147.61
XZA Recamic	11R22.5	20	50587	240	\$ 139.15
XZA Recamic	11R24.5	20	16565	240	\$ 149.44
XZA Recamic	12R22.5	20	59071	240	\$ 142.77
XZA Recamic	13R22.5	20	91167	240	\$ 146.26
XZA Recamic	12R24.5	20	72976	240	\$ 146.90
XZA Recamic	11.00R24	20	77862	240	\$ 151.98
XZA Recamic	12.00R24	20	55878	240	\$ 155.79

MRTI Retreads

<u>Tread Design</u>	<u>Casing Size</u>	<u>Tread Depth</u>	<u>MSPN</u>	<u>mm</u>	<u>TXMAS Net Price 12/06/06</u>
XZA Recamic	315/80R22.5	20	84064	240	\$ 142.77
XZA Recamic	275/70R22.5	20	81628	240	\$ 134.42
XZA Recamic	275/80R22.5	20	02529	240	\$ 140.97
XZA Recamic	295/80R22.5	20	61682	240	\$ 139.60
XZA Recamic	275/80R24.5	20	93708	240	\$ 139.15
XZA Recamic	305/75R24.5	20	84642	240	\$ 141.82
X One XDA	445/50R22.5	24	56787	380	\$ 340.31
X One XDA	445/50R22.5	24	82152	390	\$ 356.66
X One XDA	455/55R22.5	24	83044	380	\$ 353.53
X One XDA	455/55R22.5	24	83415	390	\$ 370.73
X One XTE	445/50R22.5	16	37479	375	\$ 275.53
X One XTA	445/50R22.5	13	28263	375	\$ 255.63
XD4	275/80R24.5	28	96639		\$ 158.43
XDA2 23	11R22.5	23	56726		\$ 147.71
XDA2 23	11R24.5	23	54668		\$ 153.43
XDA2 23	275/80R22.5	23	42714		\$ 144.61
XDA2 23	275/80R24.5	23	66481		\$ 147.58
XDHT	11R22.5	23	69592		\$ 142.17
XDHT	11R24.5	23	41233		\$ 147.69
XDHT	275/80R22.5	23	68975		\$ 139.28
XDHT	275/80R24.5	23	90618		\$ 142.17
XDN	11R22.5	25	87173		\$ 154.20
XDS	11R22.5	25	29673		\$ 154.17
XDS	11R24.5	25	09860		\$ 160.86
XT-1 AT	11R22.5	12	53354		\$ 110.72
XT-1 AT	11R24.5	12	57779		\$ 114.60
XT-1 AT	275/80R22.5	12	47082		\$ 108.76
XT-1 AT	275/80R24.5	12	59113		\$ 110.65
XTA-1	11R22.5	11	44239		\$ 101.76
XTA-1	11R24.5	11	92898		\$ 105.17
XTA-1	275/80R22.5	11	51125		\$ 100.04
XTA-1	275/80R24.5	11	69313		\$ 101.76
XZA	11R22.5	15	54601		\$ 116.58
XZA	11R24.5	15	55074		\$ 120.74
XZA	275/80R22.5	15	75095		\$ 114.41

MRTI Retreads

<u>Tread Design</u>	<u>Casing Size</u>	<u>Tread Depth</u>	<u>MSPN</u>	<u>mm</u>	<u>TXMAS Net Price 12/06/06</u>
XZA	275/80R24.5	15	56525		\$ 116.58
XZE	11R22.5	18	46890		\$ 126.10
XZE	11R24.5	18	52422		\$ 130.77
XZE	275/80R22.5	18	97201		\$ 123.68
XZE	275/80R24.5	18	78760		\$ 126.03
XZY	425/65R22.5	20	79704		\$ 219.92

Radial - Repaired During Retread Process

	<u>MSPN</u>	<u>TXMAS Net Price 12/06/06</u>
Non-Reinforced Nail hole,	47641	\$ 11.25
Reinforced Nail hole, CT20,	91202	\$ 17.34
Section Repair CT-22,	60927	\$ 18.58
Section Repair CT-24,	53125	\$ 19.35
Section Repair CT-26,	49354	\$ 21.23
Section Repair CT-33,	48994	\$ 22.84
Section Repair CT-35,	75427	\$ 24.41
Section Repair CT-37,	45180	\$ 25.72
Section Repair CT-40,	96778	\$ 27.23
Section Repair CT-42,	56205	\$ 30.95
Section Repair CT-44,	59768	\$ 32.49
Radial Spot Repair,	68863	\$ 26.14
Radial Bead Repair,	75475	\$ 26.14

Radial - Tire Repair Only

	<u>MSPN</u>	<u>TXMAS Net Price 12/06/06</u>
Non-Reinforced Nail hole,	66993	\$ 28.13
Reinforced Nail hole, CT20,	96228	\$ 28.89
Section Repair CT-22,	53462	\$ 34.70
Section Repair CT-24,	74944	\$ 35.60
Section Repair CT-26,	75191	\$ 38.59
Section Repair CT-33,	49666	\$ 40.47
Section Repair CT-35,	72860	\$ 42.30
Section Repair CT-37,	55192	\$ 43.82
Section Repair CT-40,	57063	\$ 45.60
Section Repair CT-42,	65006	\$ 49.92

MRTI Retreads

<u>Tread Design</u>	<u>Casing Size</u>	<u>Tread Depth</u>	<u>MSPN</u>	<u>mm</u>	<u>TXMAS Net Price 12/06/06</u>
Section Repair CT-44,			91974		\$ 51.71
Radial Spot Repair,			51859		\$ 38.10
Radial Bead Repair,			56397		\$ 38.10

<u>Bias - Tire Repair Only</u>	<u>MSPN</u>	<u>TXMAS Net Price 12/06/06</u>
Non-Reinforced Nail hole, 600-BP-0	66494	\$ 30.05
Non-Reinforced Nail hole, 601-BP-1	95432	\$ 28.57
REIN 602 BP-2,BS,TIRE RPR	49581	\$ 28.16
SEC RPR, 603BP-3,BS	67834	\$ 25.22
SEC RPR 604 BP-4, BS	45561	\$ 28.26
SEC RPR, 605 BP-5,BS	54400	\$ 34.52
SEC 606 BP-6, BS	49126	\$ 43.82
SEC 607 BP-7,BS	67544	\$ 46.68
SEC 608 BP-8,BS	79919	\$ 49.64
SCE 609 BP-9, BS	89435	\$ 74.63
SCE 610, BP-10	87112	\$ 92.39
SPT RPR, BS	73868	\$ 34.30
BS BEAD PRP	44680	\$ 34.30

AI-1983

16.A.11.

**CRS-2 EMULSIFIED ASPHALT - 6 MONTH CONTRACT EXTENSION -W/
PERFORMANCE GRADE ASPHALT
CC REGULAR**

Date: 01/16/2007
Submitted By: Moises Salazar, PURCHASING DEPT.
Submitted For: Marty Salazar
Department: PURCHASING DEPT.
Agenda Area: Purchasing Department **Purchasing only:** Hidalgo County

Agenda Item

CAPTION

Requesting authority to exercise the six (6) month extension as provided in current contract for "CRS-2 Emulsified Asphalt" for Hidalgo County, under the same rates, terms, and conditions with Performance Grade Asphalt. effective 02/06/07 thru 08/06/07. Contract # C-06-300-09-05.

BACKGROUND

Revenue & Expenditures

FISCAL YEAR: 07 **ACCT. #:** Various
FUNDS AVAILABLE Y/N?: **MATCHING FUNDS Y/N?:**
BUDGETARY IMPACT:
COUNTY WIDE PROJECT-
PURCHASES ON AN AS NEEDED BASIS.

Attachments

Link: [EXTENSION NOTICE](#)
Link: [SCANNED CONTRACT](#)
Link: [2007 Exp Rpt](#)

Confidential documents are indicated with a (c).

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Purchasing Department	Marty Salazar	01/11/2007 12:40 PM	APRV
2	Budget & Management	Dina Trevino	01/11/2007 04:22 PM	APRV
3	Dale Kennan	Dale Kennan	01/11/2007 05:07 PM	APRV
4	Auditor's Office	Linda Fong	01/12/2007 02:40 PM	APRV
5	Agenda Coordinator	Monica Badillo	01/12/2007 02:45 PM	APRV

Form Started By: Moises Salazar **Started On:** 01/10/2007 02:28 PM

Final Approval Date: 01/12/2007

Performance Grade Asphalts, LLC

P. O. Box 6
Hitchcock TX 77563
409-986-7740
FAX 409-986-7950

Send to: MOISES SALAZAR	From: CLARKE DUBOSE
Company: COUNTY OF HIDALGO	Date: 01/10/07
Office location:	Office location: 409-986-7740
Fax number: 956/318-2629	Phone number: 409-986-7950

Total pages, including cover: 1

Comments:

THANK YOU VERY MUCH FOR THE POSSIBLE OPPORTUNITY TO SERVE HIDALGO COUNTY IN THE NEW YEAR. WE WILL BE WAITING TO HEAR THE RESULTS OF THE COMMISSIONERS' COURT MEETING.

CLARKE DUBOSE, PRESIDENT

REQUIREMENTS AGREEMENT

C-06-300-09-05

THIS AGREEMENT (the "Agreement") is entered into effective as of **September 5, 2006** by and between **Dubose Interest, LLC dba Performance Grade Asphalt, Inc.**, a **TEXAS Limited Liability Company** ("Seller") and **HIDALGO COUNTY** ("Buyer").

WHEREAS, Buyer has solicited proposals for the supply of its requirements of Hidalgo County "**CRS-2 (Cationic Rapid Setting) Emulsified Asphalt**"[commodity], as further described in Exhibit "A" which is attached hereto and incorporated herein by reference for all purposes (the "Products") for a period of one year; and

WHEREAS, Seller has submitted a proposal to supply Buyer's requirements; and

WHEREAS, Buyer has determined that Seller has submitted the lowest and best bid to meet Buyer's requirements for the Product.

NOW THEREFORE, for and in consideration of the mutual covenants and conditions hereinafter set forth, and other good and valuable consideration, the receipt and sufficiency of which is hereby acknowledged, the parties hereto agree as follows:

1. Buyer agrees to purchase from Seller, and Seller agrees to sell to Buyer, all of the Products that Buyer may require for use by Buyer in "**CRS-2 (Cationic Rapid Setting) Emulsified Asphalt-Hidalgo County**" in the areas of **HIDALGO COUNTY** projects for a period of six months from **September 5, 2006 to February 5, 2007** with the option to renew for an additional six (6) month period under the same rates, terms, and condition, and it is agreed that the Products will meet the specifications set forth in Exhibit "A" hereto.

2. When Buyer determines that it needs a quantity of the Products to be delivered, it will, according to its Purchasing Policies, complete and submit to Seller a Purchase Order describing the type and quantity of the Products required. The Products are to be delivered by Buyer to the location in Hidalgo County specified by Buyer in its Purchase Order.

3. Buyer agrees to pay Seller for each Purchase Order based on the prices set out in Exhibit "B". Seller shall render invoices for each Purchase Order, and the invoices shall be paid by Buyer on or before the 30th day following receipt of the invoice.

4. County and Seller agree that either party may terminate this contract upon thirty (30) days written notice at any time for any reason or no reason at all.

5. General Provisions.

a. **Conflict with Applicable Law.** Nothing in this Agreement shall be construed so as to require the commission of any act contrary to law, and whenever there is any conflict between any provision of this Agreement and any present or future law, ordinance or administrative, executive or judicial regulation, order or decree, or amendment thereof, contrary to which the parties have no legal right to contract, the latter shall prevail, but in such event the affected provision or provisions of this Agreement shall be modified only to the extent necessary to bring them within the legal requirements and only during the time such conflict exists.

b. **No Waiver.** No waiver by Buyer of any breach of any provision of this Agreement shall be deemed to be a waiver of any preceding or succeeding breach of the same or any other provision hereof.

c. **Entire Agreement.** This Agreement contains the entire contract between the parties hereto, and each party acknowledges that neither has made (either directly or through any agent or representative) any representations or agreements in connection with this Agreement not specifically set forth herein. This Agreement may be modified or amended only by agreement in writing executed by Buyer and Seller, and not otherwise.

d. **Texas Law to Apply.** This Agreement shall be construed under and in accordance with the laws of the State of Texas, and all obligations of the parties created hereunder are performable in Hidalgo County, Texas. The parties hereby consent to personal jurisdiction in Hidalgo County, Texas.

e. **Notice.** Except as may be otherwise specifically provided in this Agreement, all notices, demands, requests or communications required or permitted hereunder shall be in writing and shall either be (i) personally delivered against a written receipt, or (ii) sent by registered or certified mail, return receipt requested, postage prepaid and addressed to the parties at the addresses set forth below, or at such other addresses as may have been theretofore specified by written notice delivered in accordance herewith:

If to Buyer: Hidalgo County
 Attention: County Judge
 100 E. Cano, 2nd Floor
 Edinburg, Texas 78539

If to Seller: Performance Grade Asphalt, Inc.
 Tommy Alexander, Account Representative
 5320 FM 2004
 Hitchcock, Texas 77563

Each notice, demand, request or communication which shall be delivered or mailed in the manner described above shall be deemed sufficiently given for all purposes at such time as it is personally delivered to the addressee or, if mailed, at such time as it is deposited in the United States mail.

f. **Additional Documents.** The parties hereto covenant and agree that they will execute such other and further instruments and documents as are or may become necessary or convenient to effectuate and carry out the terms of this Agreement.

g. **Successors.** This Agreement shall be binding upon and inure to the benefit of the parties hereto and their respective heirs, executors, administrators, legal representatives, successors, and assigns where permitted by this Agreement.

h. **Assignment.** This Agreement shall not be assignable.

i. **Headings.** The headings and captions contained in this Agreement are solely for convenient reference and shall not be deemed to affect the meaning or interpretation of any provision or paragraph hereof.

j. **Gender and Number.** All pronouns used in this Agreement shall include the other gender, whether used in the masculine, feminine or neuter gender, and the singular shall include the plural whenever and as often as may be appropriate

k. **Authority to Execute.** The execution and performance of this Agreement by Buyer and Seller have been duly authorized by all necessary laws, resolutions or corporate action, and this Agreement constitutes the valid and enforceable obligations of Buyer and Seller in accordance with its terms.

l. **Commitment of Current Revenues Only.** In the event that, during any term hereof, the Commissioners Court does not appropriate sufficient funds to meet the obligations of Buyer under this Agreement, Buyer may terminate this Agreement upon sixty (60) days written notice to Seller. Buyer agrees, however, to use reasonable efforts to secure funds necessary for the continued performance of this Agreement. The parties intend this provision to be a continuing right to terminate this Agreement at the expiration of each budget period of Buyer pursuant to the provisions of Tex. Loc. Govt. Code Ann. § 271.903 (Vernon Supp. 1996).

m. **Insurance.** Company shall provide insurance in force on all its vehicles and all persons connected with providing services under this Contract naming County as an additional insured (with coverages and in the amounts described on Exhibit "C" attached hereto and incorporated herein at this point for all purposes), and shall furnish to County certificates of such insurance coverage.

n. **Purchasing Ethics.** Seller represents and warrants it has not, during the process of being awarded this contract violated the following ethical standards of Buyer and, upon and after the execution of this Agreement, agrees to abide by the following ethical standards of Buyer:

(1) It shall be a breach of ethics to offer, give or agree to give any elected official, department head or employee, or former elected official, department head or employee, of Hidalgo County, or for any elected official, department head or employee or former elected official, department head or employee of Hidalgo County, to solicit, demand, accept or agree to accept from another person, entity or organization, a gratuity or an officer of employment in connection with any decision, approval, disapproval, recommendation, preparation or any part of a program requirement or purchase request, influencing the content of any specification or procurement standard, rendering of advise, investigation, auditing, or in any other advisory capacity in any proceeding or application, request for ruling, determination, claim or controversy, or other particular matter pertaining to any program requirement or a contract or subcontract, or to any solicitation or proposal therefor pending before any department or agency of Hidalgo County.

(2) It shall be a breach of ethics for any payment, gratuity or offer of employment to be made by or on behalf of a subcontractor under a contract to the prime contractor or higher tier subcontractor for any contract for Hidalgo County, or any person associated therewith, as an inducement for the award of a subcontract or order.

EXECUTED effective as of the day and year first above written.

APPROVED BY COMMISSIONERS COURT ON, September 5, 2006.

APPROVED AS TO FORM:

Atlas & Hall, L.L.P

By: SHL
Date: 9-20-06

HIDALGO COUNTY

By: Ramon Garcia
Ramon Garcia, County Judge
Date: 9-22-06

ATTEST:

Eddy Trevino
Eddy Trevino, County Clerk
Date: 9/26/06

Approved by Commissioners' Court
on 9-5-06 ah

**Dubose Interest, LLC dba
Performance Grade Asphalt, Inc.**

By: Tommy Alexander
Printed Name: Tommy Alexander
Title: Sales MGR
Date: 10-3-06

**EXHIBIT “A”
SPECIFICATIONS**

EXHIBIT "A"

HIDALGO COUNTY

(all funding sources, i.e. R&B, CIP, and CAP)

"CRS-2 (CATIONIC RAPID SETTING) EMULSIFIED ASPHALT"

BID NO. 2006-300-08-30-MSS

SPECIFICATIONS

I. INFORMATION / INSTRUCTIONS TO BIDDERS:

MATERIAL: CRS-2 (CATIONIC RAPID SETTING) EMULSIFIED ASPHALT

INCREMENTS: BID PRICE SHOULD BE IN INCREMENTS OF 1,000 UP TO 5,000 GALLONS.

SPECIAL CONDITIONS: BID PRICE BY THE GALLON (FREIGHT TO BE INCLUDED).
VENDOR MUST SUPPLY PUMP AND HOSE (FOR UNLOADING)

The purchases of **CRS-2 (CATIONIC RAPID SETTING) EMULSIFIED ASPHALT** will be on an **as needed basis only** by Hidalgo County all funding sources (i.e. CIP, CAP and R&B).

DISCLOSURE: Hidalgo County Precinct No. 4 have current contracts for this product. Hidalgo County Precinct No. 4 reserves the right to participate upon award of this new contract at the end of their current contracts or whichever is in the best interest to Hidalgo County Precincts 4. Precinct 4's contract will expire on November 15, 2006.

LOCATIONS, CONTACTS, AND DELIVERY INSTRUCTIONS:

Precinct No. 1 MILE 11 N. and 1 ½ miles W. from FM 1015-Sunrise Hill Park Weslaco, Tx 78596 Raul Lozano, Chief Administrator (956) 968-8733	Precinct No. 2 301 E. State Pharr, TX 78577 Ricardo Cuellar, Field Operations Director (956) 787-1891	Precinct No. 3 400 W. 13 th Mission, TX 78572 Domingo Villarreal, Jr., Coordinator (956) 585-4509	Precinct No. 4 1102 N. Doolittle Edinburg, TX 78539 Juan Carranza, Chief Administrator (956) 383-3112
--	---	--	---

Delivery hours will be arranged with Precincts when requiring **CRS-2 (CATIONIC RAPID SETTING) EMULSIFIED ASPHALT**.

II. BID AWARD, TERMS AND CONDITIONS:

- A. The contract term will be for a period of six (6) months with county's option to extend the contract for an additional six (6) months based on performance evaluation and contingent upon terms, conditions and costs remaining unchanged, and/or a 60 day grace period at the end of the contract for unforeseen delays on subsequent contract award. It is agreed and understood that Hidalgo County will purchase no more material than is needed. Prices must remain firm during the contract period unless modifications are agreed and approved by Hidalgo County Commissioners Court.
- B. Hidalgo County reserves the right to reject any/all bids, to waive any/all formalities or technicalities, or to accept the bid considered the best and most advantageous to the County.
- C. Hidalgo County reserves the right to award the bid to one or multiple bidders whichever is in the best interest of the County.
- D. The contract for the material shall remain in effect until contract expires, delivery/completion of services ordered or terminated by either party with a thirty (30) day written notice prior to any cancellation. The successful bidder must state in writing the reasons for such cancellation. Hidalgo County reserves the right to award canceled contract to next lowest bidder as it deems to be in the best interest of the County.
- E. Insurance Certificates as per "**Exhibit C**" must be submitted to the Purchasing Department prior to any services being performed by the awarded bidder.
- F. Continuing non-performance of the bidder in terms of specifications shall be basis for the termination of the contract by the County. The County shall not pay for work, equipment, supplies or service which are unsatisfactory. Vendors will be given a reasonable opportunity before termination to correct the deficiencies.
- G. In the event the material furnished does not meet all the County's requirement (regardless of weather, test's acceptability, method of repair or other conditions), the County reserves the option to require the material supplier to replace or to reimburse the County for unused portion of material found to be unsatisfactory.
- H. Hidalgo County reserves the right to seek purchases for "**CRS-2 Emulsified Asphalt**" from State Contracts whenever it is in the best interest of the County to do so.

III ADDITIONAL INFORMATION

DISCLOSURE OF CONFLICT OF INTEREST: Effective January 1, 2006, Chapter 176 of the Texas Local Government Code requires that any vendor, person, consultant or contractor considering doing business with Hidalgo County ("the County") to disclose in the Conflict of Interest Questionnaire ("the CIQ") attached as **Exhibit D**, the vendor, person, consultant or contractor's affiliation or business relationship that might cause a conflict of interest with the County. By law, the CIQ must be filed with the Hidalgo County Clerk's Office no later than the seventh business day after the date the person becomes aware of facts that require that statement to be filed. The disclosure requirement applies to a person or business who contracts or seeks to contract with Hidalgo County for the sale or purchase of property, goods or service. Any purchase order or contract resulting from this process shall be considered null and void if the successful participant fails to comply with Texas Local Government Code Chapter 176. Vendors, consultants, contractors and others who desire to conduct business with Hidalgo County are encouraged to refer to Texas Local Government Code Chapter 176 for the details of this law. An offense under Texas Local Government Code Chapter 176 is a Class C Misdemeanor.

Please Submit completed CIQ forms to the Hidalgo County Clerk's Office located at 100 N. Clossner, Edinburg, Texas 78539-Hidalgo County Courthouse. **COMPLETION AND SUBMISSION OF FORM CIQ IS THE SOLE RESPONSIBILITY OF THE PROSPECTIVE PARTICIPANT.**

Further information required for this project can be addressed to, Hidalgo County Purchasing Department at (956) 318-2626. Hidalgo County is requesting that any and all questions, inquiries, and clarifications regarding quotes, bids, proposals, or statements of qualifications be addressed to, Martha L. Salazar, CPPB, Purchasing Agent, 100 E. Cano St.-4th Floor, Edinburg, Texas 78539. **TELEPHONE INQUIRIES WILL NOT BE ACCEPTED.**

ALL WRITTEN INQUIRIES WILL BE ACCEPTED VIA FACSIMILE NO LATER THAN, Wednesday, August 23, 2006, 5:00 P.M. Responses will be sent to all applicants via facsimile by no later than, 5:00 P.M., Friday, August 25, 2006.

**EXHIBIT “B”
PAYMENT SCHEDULE**

EXHIBIT "B"

HIDALGO COUNTY

(all funding sources, i.e. R&B, CIP, and CAP)

**"CRS-2 (CATIONIC RAPID SETTING) EMULSIFIED ASPHALT"
 BID NO. 2006-300-08-30-MSS**

BID PAGE

BID PRICE BY THE GALLON (FREIGHT TO BE INCLUDED). VENDOR MUST SUPPLY PUMP AND HOSE (FOR UNLOADING).

QUANTITY	DELIVERED PRICE AMOUNT:	ADDITIONAL COST (SPECIFY):
LOADS OF 1,000 GALLONS OR LESS (ON AN AS NEEDED BASIS)	\$ <u>1.68</u> PER GAL. (FREIGHT INCLUDED)	DEMURRAGE: \$ 60.00 per hr. after 2 hours
LOADS OF 1,001 TO 2,000 GALLONS (ON AN AS NEEDED BASIS)	\$ <u>1.68</u> PER GAL. (FREIGHT INCLUDED)	DEMURRAGE: \$ 60.00 per hr. after 2 hours
LOADS OF 2,001 TO 3,000 GALLONS (ON AN AS NEEDED BASIS)	\$ <u>1.68</u> PER GAL. (FREIGHT INCLUDED)	DEMURRAGE: \$ 60.00 per hr. after 2 hours
LOADS OF 3,001 TO 4,000 GALLONS (ON AN AS NEEDED BASIS)	\$ <u>1.68</u> PER GAL. (FREIGHT INCLUDED)	DEMURRAGE: \$ 60.00 per hr. after 2 hours
LOADS OF 4,001 TO 5,000 GALLONS (ON AN AS NEEDED BASIS)	\$ <u>1.68</u> PER GAL. (FREIGHT INCLUDED)	DEMURRAGE: \$ 60.00 per hr. after 2 hours

COMPANY NAME:	Performance Grade Asphalt, LLC
ADDRESS:	5320 FM 2004
CITY/STATE/ZIP CODE:	Hitchcock, TEX 77563
PHONE NUMBER:	(409) 986-7740
FAX NUMBER:	(409) 986-7950
CELLULAR NUMBER:	(281) 380-7873
AUTHORIZED SIGNATURE:	Tony Alexander
PRINTED NAME:	Tony Alexander
TITLE:	Sales Manager
DATE:	8-21-06

**EXHIBIT “C”
INSURANCE
REQUIREMENTS**

ACORD CERTIFICATE OF LIABILITY

PRODUCER (409)935-7394 FAX (409)935-1883
 Rust, Ewing, Watt & Haney, Inc.
 7900 Emmett F Lowry Expressway
 Texas City, TX 77591-2457

THIS CERTIFICATE IS ISSUED AS A MATTER OF COURSE ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BE

INSURED: Dubose Interst, LLC DBA Performance Grade & Gator Recyclers; Clarke DuBose and Lisa Dubose
 P. O. Box 6
 Hitchcock, TX 77568

INSURERS AFFORDING COVERAGE	NAIC
INSURER A: Wellington Ins Comp/Leitch General/HO	
INSURER B: Texas Workers' Comp Ins Fund/Austin	
INSURER C: Clarendon America/Deep South/Dallas	
INSURER D:	
INSURER E:	

COVERAGES

THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITH ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUE MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS POLICIES. AGGREGATE LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSURANCE TYPE (LTR. INSUR.)	TYPE OF INSURANCE	POLICY NUMBER	POLICY EFFECTIVE DATE (MM/DD/YY)	POLICY EXPIRATION DATE (MM/DD/YY)	LIMITS
A	GENERAL LIABILITY <input checked="" type="checkbox"/> COMMERCIAL GENERAL LIABILITY <input type="checkbox"/> CLAIMS MADE <input checked="" type="checkbox"/> OCCUR	4200200198	11/01/2005	11/01/2006	EACH OCCURRENCE \$ 1,000,000
					DAMAGE TO RENTED PREMISES (EA OCCURRENCE) \$ 50,000
					MED EXP (Any one person) \$ 50,000
					PERSONAL & ADV INJURY \$ 50,000
	GENL AGGREGATE LIMIT APPLIES PER: <input checked="" type="checkbox"/> POLICY <input type="checkbox"/> PROJ-JECT <input type="checkbox"/> LOC				GENERAL AGGREGATE \$ 1,000,000
					PRODUCTS - COMP/OP AGG \$ 1,000,000
C	AUTOMOBILE LIABILITY <input type="checkbox"/> ANY AUTO <input type="checkbox"/> ALL OWNED AUTOS <input checked="" type="checkbox"/> SCHEDULED AUTOS <input checked="" type="checkbox"/> HIRED AUTOS <input checked="" type="checkbox"/> NON-OWNED AUTOS	DCT000006417	11/01/2005	11/01/2006	COMBINED SINGLE LIMIT (EA accident) \$ 1,000,000
					BODILY INJURY (Per person) \$ 50,000
					BODILY INJURY (Per accident) \$ 50,000
	GARAGE LIABILITY <input type="checkbox"/> ANY AUTO				PROPERTY DAMAGE (Per accident) \$ 50,000
					AUTO ONLY - EA ACCIDENT \$ 50,000
					OTHER THAN AUTO ONLY: EA ACC \$ 50,000
					AGG \$ 50,000
	EXCESS/UMBRELLA LIABILITY <input type="checkbox"/> OCCUR <input type="checkbox"/> CLAIMS MADE <input type="checkbox"/> DEDUCTIBLE <input type="checkbox"/> RETENTION \$				EACH OCCURRENCE \$ 50,000
					AGGREGATE \$ 50,000
					\$
					\$
B	WORKERS COMPENSATION AND EMPLOYERS LIABILITY ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? If yes, describe under SPECIAL PROVISIONS below OTHER	TSF-0012106801	02/18/2006	02/18/2007	<input checked="" type="checkbox"/> NO STAT-LTDY LIMITS <input type="checkbox"/> OTHER
					E.L. EACH ACCIDENT \$ 50,000
					E.L. DISEASE - EA EMPLOYEE \$ 50,000
					E.L. DISEASE - POLICY LIMIT \$ 50,000

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES / EXCLUSIONS ADDED BY ENDORSEMENT / SPECIAL PROVISIONS

Blanket Additional Insured and Blanket Waiver of Subrogation applies to the Auto as required by written contract between the insured and certificate holder.

CERTIFICATE HOLDER

Hildago County
 100 E. Cano, 4th Floor
 Administration Building
 Edinburg, TX 78539

CANCELLATION

SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BY EXPIRATION DATE THEREOF, THE ISSUING INSURER WILL ENDEAVOR 10 DAYS WRITTEN NOTICE TO THE CERTIFICATE HOLDER NAME BUT FAILURE TO MAIL SUCH NOTICE SHALL IMPOSE NO OBLIGATION OF ANY KIND UPON THE INSURER, ITS AGENTS OR REPRESENTATIVE AUTHORIZED REPRESENTATIVE

A1 Shotwell CIC/PATSY

[Signature]

For 01/01/07 - 01/31/08

Expenditure Summary Report

FJEXS01A

Periods 01 - 13

Standard Report Format

1001 - Standard Report Spec

<u>Account No/Description</u>	<u>Adjusted Budget</u>	<u>Y-T-D Encumb</u>	<u>Period Expended</u>	<u>Y-T-D Expended</u>	<u>Available Balance</u>	<u>Percent Used</u>
1100 GENERAL FUND						
7-1100-432-00-122-001-0-673 SANITATION PCT.2-ROAD MATERIAL	750.00	.00	.00	.00	750.00	.00
7-1100-432-00-123-001-0-673 SANITATION PCT.3-ROAD MATERIAL	3,000.00	1,000.00	.00	.00	2,000.00	33.33
1100 GENERAL FUND	3,750.00	1,000.00	.00	.00	2,750.00	26.67
1201 R&B PRECINCT NO.1						
7-1201-431-00-121-005-0-673 PCT.1 P/U RD-ROAD MATERIAL	20,000.00	19,979.50	.00	.00	20.50	99.90
7-1201-431-00-121-005-0-731 PCT.1 P/U RD-ROADS	145,000.00	.00	.00	.00	145,000.00	.00
1201 R&B PRECINCT NO.1	165,000.00	19,979.50	.00	.00	145,020.50	12.11
1202 R&B PRECINCT NO.2						
7-1202-431-00-122-006-0-673 PCT.2 P/U RD-ROAD MATERIAL	83,720.88	12,950.00	.00	.00	70,770.88	15.47
7-1202-431-00-122-007-0-731 PCT.2 LATERAL ROAD-ROADS	110,000.00	.00	.00	.00	110,000.00	.00
1202 R&B PRECINCT NO.2	193,720.88	12,950.00	.00	.00	180,770.88	6.68
1203 R&B PRECINCT NO.3						
7-1203-431-00-123-005-0-673 PCT.3 P/U RD-ROAD MATERIAL	80,000.00	50,780.98	.00	.00	29,219.02	63.48
7-1203-431-00-123-005-0-731 PCT.3 P/U RD-ROADS	100,000.00	.00	.00	.00	100,000.00	.00
7-1203-431-00-123-005-0-734 PCT.3 P/U RD-SUBDIVISION STREETS	31,727.68	.00	.00	.00	31,727.68	.00
1203 R&B PRECINCT NO.3	211,727.68	50,780.98	.00	.00	160,946.70	23.98
1204 R&B PRECINCT NO.4						
7-1204-431-00-124-007-0-673 PCT.4 P/U RD-ROAD MATERIAL	100,886.79	9,000.00	.00	.00	91,886.79	8.92
7-1204-431-00-124-007-0-731 PCT.4 P/U RD-ROADS	223,717.60	.00	.00	.00	223,717.60	.00
7-1204-431-00-124-007-0-734 PCT.4 P/U RD-SUBDIVISION STREETS	146,377.56	6,000.00	.00	.00	140,377.56	4.10
1204 R&B PRECINCT NO.4	470,981.95	15,000.00	.00	.00	455,981.95	3.18
1212 PARKS PRECINCT NO.2						
7-1212-452-00-122-008-0-673 PARKS PCT.2-ROAD MATERIAL	12,000.00	.00	.00	.00	12,000.00	.00
7-1212-452-00-122-008-0-731 PARKS PCT.2-ROADS	1,000.00	.00	.00	.00	1,000.00	.00
1212 PARKS PRECINCT NO.2	13,000.00	.00	.00	.00	13,000.00	.00
1213 PARKS PRECINCT NO.3						
7-1213-452-00-123-008-0-673 PARKS PCT.3-ROAD MATERIAL	500.00	.00	.00	.00	500.00	.00
1213 PARKS PRECINCT NO.3	500.00	.00	.00	.00	500.00	.00
7 YEAR	1,058,680.51	99,710.48	.00	.00	958,970.03	9.42

AI-1973
Remington
CC REGULAR

16.A.12.

Date: 01/16/2007
Submitted By: Priscilla Torres, PURCHASING DEPT.
Submitted For: Marty Salazar
Department: PURCHASING DEPT.
Agenda Area: Purchasing Department

Agenda Item

CAPTION

A. Requesting exemption from competitive requirements under Texas Local Government Code, Section 262.024 (a)(7) and approval of a Sole Source Declaration of Remington Technologies Division for the sell of Eye Ball (Kit) which is sold to law enforcement agencies, only. (See attachments).

B. Presentation for discussion, consideration and acceptance of purchase of radios and equipment from Motorola in a total amount of \$1,750.00 through the County's interlocal agreement with HGAC pricing includes shipping and HGAC fees.

BACKGROUND

Revenue & Expenditures

FISCAL YEAR: 2006

ACCT. #: 6-1283-429-10-230-021-6-748

FUNDS AVAILABLE Y/N?: Y

MATCHING FUNDS Y/N?: N

BUDGETARY IMPACT:

HOMELAND SECURITY GRANT

Attachments

Link: [Remington & HVAC](#)

Confidential documents are indicated with a **(c)**.

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
		Priscilla Torres	01/10/2007 01:16 PM	

Form Started By: Priscilla Torres
Started On: 01/10/2007 01:16 PM
Final Approval Date:

10/25

Remington

TECHNOLOGIES DIVISION

Memorandum

DATE: November 21, 2005
TO: RTD Sales Team
FROM: Asher Gendelman *AG*
RE: FCC Requirement

On Friday, November 18, 2005 the FCC granted Remington the waiver request for the Eye Ball R1. The grant allows Remington to sell the Eye Ball directly to the law enforcement agency. This is to ensure that the Eye Ball is only used by the "good guys" and in a manner that will minimize interference with WiFi networks. The specific text is below for your reference.

"The Eyeball transmitters shall be marketed by Remington only directly to law enforcement organizations that are eligible for licensing under the provisions of Section 90.20 of our regulations.¹⁵ Any offer for sale or lease of the device must include the following statement: "This device has been authorized by the Federal Communications Commission for sale only directly to law enforcement organizations that are eligible for licensing under the provisions of Section 90.20 of the Commission's rules. This device has not been authorized and may not be offered for sale or lease, or sold or leased, to any other entities."

When you communicate with the various law enforcement agencies, please let them know that the Eye Ball R1 is a sole source item and cannot be purchased through any organization other than Remington Technologies. There are no resellers or distributors who carry the Eye Ball R1 or act as an agent for Remington Technologies. This means that no other organization is licensed to sell the Eye Ball R1 in the United States or Canada.

If you have any questions or your clients would like to discuss the waiver in greater detail, please refer them to me.

Grants



O.D.J. Optronics - Microsoft Internet Explorer

File Edit View Favorites Tools Help

Back Home Favorites Search Upgrade Now! My Yahoo! Mail Games Music

Address http://www.odjopt.com/

Search Web yellow pages.com



Dimensional Imaging Technologies



See Beyond Vision

The ability to see beyond the limits of the human eye is a key to many scientific and industrial breakthroughs. At O.D.J. Optronics, we have developed a range of high-resolution digital microscopes that allow you to see the world in a new way. Our advanced imaging technology provides a clear, detailed view of the smallest details of your samples, enabling you to discover new insights and make more accurate measurements. Whether you are a researcher, a quality control specialist, or a student, our microscopes offer a powerful tool for exploring the world around you.



Internet

start



Want to be a distributor ?

US and Canada

Remington

www.remingtontd.com

Contact Person: Pat Moore

Phone: (301) 208-8686 ext. 201

Mobile: (301) 529-7382

Fax: (301) 208-8964

Email: Pat.Moore@remington.com

Europe: Albania, Australia, Austria, Belgium, Bosnia Montenegro, Bulgaria Croatia, Cy Greece, Hungary, Luxembourg, Netherlands, Norway, Portugal, Romania, Serbia, Swe

Asia: Laos, Cambodia

BTI

Contact person: Martin Meixner, Commercial Manager

BT International Ltd.

Morgenstrasse 129

3018 Bern

Switzerland

Mobile: +41 79 516 52 27

Phone: +41 31 998 42 95

Fax: +41 31 998 42 97

Email: MartinMeixner@btinternational.ch

Turkey

Norbo

www.norbo.com.tr

Contact person: Cem YAZICIOGLU, Director

NORBO Defense Industry and Foreign Trade Co.

Tunali Hilmi cad. 111 / 7 Kavaklidere

Ankara TURKEY 06700

Phone: +90 312 428 85 40

Fax: +90 312 428 85 43

Email: cem@norbo.com.tr

Ireland

Daniel Technologies Ltd

www.danieltechnologies.ie/

G1 Centrepoint

Rosemount Business Park

Dublin 1

Ireland

Phone: +353 1 8665691

Fax: +353 1 8665692

E-mail: infor@danieltechnologies.ie

France

Milpharm

Mobile: +33 (6) 03 26 64 91

Phone: +33 (1) 45 80 42 58

Fax: +33 (1) 45 81 12 05
Email: milpharmmg@aol.com

Mexico

Amerimex
www.amerimex-intl.com
Contact Person: Eyal Gilad
Phone: 516-829-9515
Fax: 516-829-9516
Cell: 917-744-5588
Email: Egilad@amerimex-intl.com

Argentina, Paraguay, Uruguay

Pangea Associates S.R.L.
www.pageaassoc.com
Florida 375, Piso 8, Suite C
Buenos Aires (C1005AAG), Argentina
Tel: 54-11-4393-0303
Fax: 54-11-4328-3308
Email: info@pangeaassoc.com

UK



www.edgarbrothers.com
Contact Person: Mike Newman
Heather C Lose
Lyme Green Business Park
Macclesfield
Phone: +44 (1625) 430330
Cell: +44 7775607984
Email: mike@edgar-brothers.co.uk

Chile

Trust Line Ltda
www.trustline.cl
José De Moraleda 4795
Las Condes, Santiago
Chile
Phone: +562 474.25.29
Fax: +562 335.16.93
Email: info@trustline.cl

Requisition # 00101866 Print Requisition Date Entered 12-27-2006 Account Year 6 PO # Item Total 4,820.00

Enter Req's Only Approve Approve By Year Requisition Status Needs Approval by CJUD View Acct Total 4,820.00

Order Header Items Accounts Inquire Approval Estimates Allocations Documents

Inquire Vendor Documents Stipend Vendor: Approve as Vendor Allow Stipend Order: Approve Disapprove Approval Level CJUD

REMINGTON ARMS COMPANY, INC
D/B/A REMINGTON TECHNOLOGIES
870 REMINGTON DRIVE
MADISON NC 27025

Order: 110 - COUNTY JUDGE
Ship: 110 - COUNTY JUDGE
Special Inst Internal: Homeland Security Grant 2005
Po Special Inst:

View

Line No	Qty Ordered	Description	Unit Price	Final Cost
1	1	Hidago Coutny Sheriff's Office		.00
2	1	Eye Ball R1 Kit	4,800.00	4,820.00

Account Number	Description	Account Balance	Amount
6-1283-429-10-230-021-6-748	2005 HOMELAND SECURITY-OTHER EQUIPMENT	1,295.02	4,820.00

ASSET # 46127



5 Choke Cherry Road, Suite 185
Rockville, MD 20850
Phone (301) 208-8686 Fax (301) 208-8964

DATE November 7, 2006
Quotation # HidalgoCoSO

To:
Hidalgo County Sheriff's Office
Richard Ozuna
711 East El Cibolo Road
Edinburg, TX 78539
(956) 393-6151

Quotation valid until: September 29, 2006
Prepared by: Pat Moore
(301) 208-8686 x201
pat.moore@remington.com

Quantity	Description	Price	AMOUNT
1	Eye Ball R1 Kit	\$4,800.00	\$4,800.00
		Shipping	\$20.00
		TOTAL	\$4,820.00

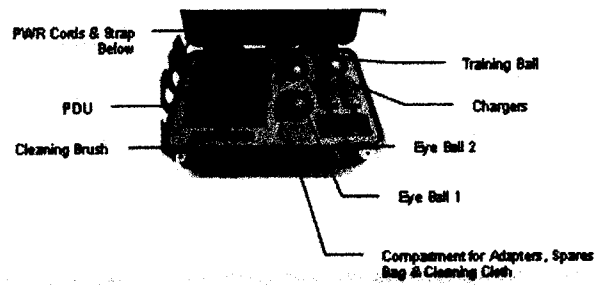

THANK YOU FOR YOUR INTEREST!

Comments or special instructions:

- 1) The Eye Ball R1 Kit is delivered in a rugged case and includes:
 - a. Two Eye Ball R1s
 - b. One Personal Display Unit with Jacket
 - c. One Training Ball
 - d. Two AC Power Chargers
 - e. One Lowering Wire/ Pole Fitting
 - f. One Cleaning Brush & Cloth
- 2) **Availability:** Remington will begin shipping the Eye Ball R1 in December 2005
- 3) **Payment Terms** net 30 or Credit Card - shipping included unless priority

Ro# 00101523

Eye Ball R1 Price List

Quantity	SKU	Description	Unit Cost																																							
1	70000	Eye Ball R1 Kit 	\$4,800.00																																							
		12 Month Lease – Eye Ball R1 Kit (item above) CALL FOR MOST CURRENT RATES	\$440/month																																							
1	70148	Deployment Pack includes: <table border="0"> <thead> <tr> <th>Qty</th> <th>SKU</th> <th>Item</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>70197</td> <td>Pack</td> </tr> <tr> <td>1</td> <td>70126</td> <td>36" Extension Baton</td> </tr> <tr> <td>1</td> <td>70163</td> <td>Spike</td> </tr> <tr> <td>1</td> <td>70164</td> <td>Woodscrew</td> </tr> <tr> <td>1</td> <td>70166</td> <td>90° Ball Head Female</td> </tr> <tr> <td>1</td> <td>70168</td> <td>90° Ball Head Male</td> </tr> <tr> <td>1</td> <td>70167</td> <td>Suction Cup</td> </tr> <tr> <td>1</td> <td>70208</td> <td>Chrome Disk Magnet</td> </tr> <tr> <td>1</td> <td>70212</td> <td>Chrome Mini Ring Magnet</td> </tr> <tr> <td>3</td> <td>70149</td> <td>Adapter Kits</td> </tr> <tr> <td>3</td> <td>70202</td> <td>Pull Pins</td> </tr> <tr> <td>2</td> <td>70194</td> <td>Pouches MOLLE - Black</td> </tr> </tbody> </table> 	Qty	SKU	Item	1	70197	Pack	1	70126	36" Extension Baton	1	70163	Spike	1	70164	Woodscrew	1	70166	90° Ball Head Female	1	70168	90° Ball Head Male	1	70167	Suction Cup	1	70208	Chrome Disk Magnet	1	70212	Chrome Mini Ring Magnet	3	70149	Adapter Kits	3	70202	Pull Pins	2	70194	Pouches MOLLE - Black	\$524.00
Qty	SKU	Item																																								
1	70197	Pack																																								
1	70126	36" Extension Baton																																								
1	70163	Spike																																								
1	70164	Woodscrew																																								
1	70166	90° Ball Head Female																																								
1	70168	90° Ball Head Male																																								
1	70167	Suction Cup																																								
1	70208	Chrome Disk Magnet																																								
1	70212	Chrome Mini Ring Magnet																																								
3	70149	Adapter Kits																																								
3	70202	Pull Pins																																								
2	70194	Pouches MOLLE - Black																																								
1	70120	Additional Eye Ball R1 (#1)	\$1,725.00																																							
1	70121	Additional Eye Ball R1 (#2)	\$1,725.00																																							
1	70202	Additional Pull Pins	\$9.00																																							
1	70123	Additional Personal Display Unit	\$920.00																																							
1	70124	PDU Canvas Jacket	\$50.00																																							
1	70125	PDU Canvas Strap	\$25.00																																							
1	70150	AC Battery Charger	\$85.00																																							
1	70151	AC Power Cord - US	\$10.00																																							
1	70122	Training Ball	\$150.00																																							

For additional information please contact:

Pat Moore
Remington Technologies Division
5 Choke Cherry Road, Suite 185
Rockville, MD 20850
Phone: 301-208-8686 ext 201
Fax: 301-208-8964
Email: pat.moore@remington.com

Image Sensor
Color (switches to B/W automatically in low light conditions)

Resolution	470 TVL
Frame rate	Live video - 25 fps
Sensitivity	0.05lux (night)
Fov	55°
Shutter	Automatic shutter

Audio-Microphone

Detection field	Omnidirectional detection
Sensitivity	Detects human voice from a distance of 5 meters
Special features	Automatic squelch to decrease noise

Video and Audio Transmission

Transmission distance	Indoor - 30m (approximately) Outdoor - 150m (approximately)
-----------------------	--

Illumination Source

Wavelength	NIR
Illumination distance	8 meters
Light sensor	Enables automatic activation and deactivation of the illumination source according to lighting conditions

Rotation Motor

Rotation speed	4 rpm
Special features	Quiet operation Operates in harsh environmental conditions Enables operation in continuous Scan Mode

Rechargeable Energy Pack

Advanced rechargeable batteries	Illumination LEDs on - up to 2 hours Illumination LEDs off - up to 2 1/2 hours Standby mode - up to 24 hours
Maximum time to full recharge	Up to 2 hours

Mechanical Specifications (sensor)

Dimensions	85mm diameter
Weight	560 gr
Stabilization	Quick self stabilization

Portable Display and Control Unit
(Enables display of 2 sensors alternately)

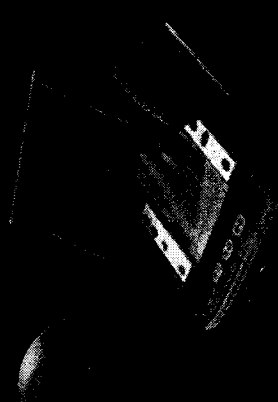
Resolution	960(X) X 234(H)
Size	Display screen 6.4"
Monitor type	TFT
Brightness	Brightness control, 300cd/m ²
Contrast	Contrast control, 1:200
Energy	Continuous operation up to 3 hours

Control Unit - Switches and Interfaces
(Control over 2 sensors)

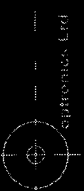
Rotation	Enables activation/deactivation of continuous rotation
Nudge	Enables nudging sensor by 10°/30° Enables control over rotation direction (left/right)
Scan	Enables sector definition and activation of continuous scan within sector limits
Channel illumination	Controls sensor transmission channel Controls sensor illumination off/on/auto
Volume	Volume control
Brightness	Brightness control
Contrast	Contrast control
Mute	Mute sound off/on
Zoom	Zooms in/out
Flip view	Rotates the image 180°
S - Video connector	A video output socket enables connection to an external recording device
Earphone	Earphone connector
Standby	Enables energy reservation

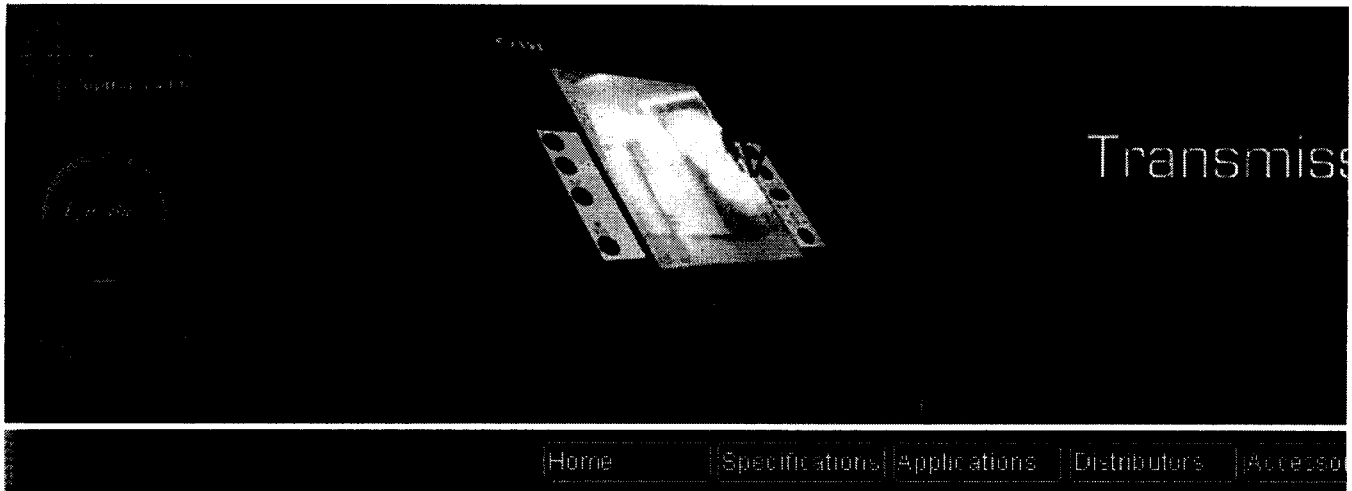
Charger
Charger for the Eye Ball sensors and the display unit

Input voltage	110 v AC - 220 v AC Vehicle adapter (Optional)
---------------	---



A Compact 360° Reconnaissance Device





news

October 2006 -The Eye Ball R1 won The 'Innovative Tactical Product of the year 2006' Award .

August 2006 - The Eye Ball R1 has been certified and approved by the US-C-SOG.

September 2006 - O.D.F. Optronics renews ISO 9001 certification.

July 2006 - O.D.F Optronics Ltd. delivered a significant number of Eye Ball™ R1 systems to IDF

The Eye Ball™ R1 offers an unparalleled level of capability and flexibility for Home Security, Urban Warfare, Low Intensity Conflicts, SWAT, Narcotics, Fire Department Search & Rescue... virtually any entry & tactical team.

[Download product description and data sheet \(pdf\)](#)

Product Highlights

- Approximate size of a Baseball
- Self righting/leveling upon deployment
- Rugged enough to withstand tossing, rolling and dropping
- Transmits (wirelessly) video and audio to a self contained PDU
- Provides a 360° view of the area of interest
- Includes NIR illumination for day and night vision

Product Capabilities

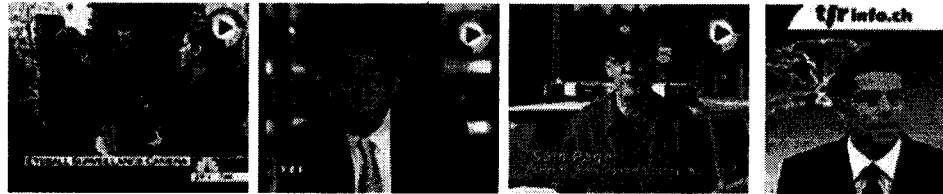
- Ideally suited for today's counterterrorism, law enforcement and search and rescue wilderness areas
- Sees around corners, into false ceilings, and large open areas
- Can be camouflaged for covert operations
- Can be deployed by various methods:
 - Rolled or tossed
 - Spiked or clamped
 - Mounted on a pole/baton
 - Affixed to a lowering wire
- Deploy and forget functionality allows operator to maintain weapon capability
- Can be retrieved during and after a mission
- Training time is minimal
- No software or hardware installation required
- The Eye Ball™ R1 sensor transmits streaming video and audio to a Personal Display Unit. This intelligence is the basis for making the right decision

Main System Components

- Eye Ball™ R1 sensor - a 360 degrees rotating sensor with video and audio wirelessly packaged in a hand-held durable casing
- Portable Display Unit - a display unit, which receives the video and audio transmitted from the Eye Ball™ sensor, and controls the operation of the sensor

System Operation

The Eye Ball™ sensor is designed to be rolled or thrown to a remote or potentially dangerous area for monitoring, threat detection and assessment. The ball self stabilizes after being rolled, to 360 degrees to obtain a full panoramic view of its surroundings and continuously transmit live video. The operator can observe the video received from the Eye Ball™ as well as control the ball's movement from a remote display & control unit.



25-Nov-2006 © O.D.F. C

**Lubricants (Grease, Oil, Hydraulic Fluids) and Anti-Freeze Products
CC REGULAR**

Date: 01/16/2007
Submitted By: Olga Montero, PURCHASING DEPT.
Submitted For: Marty Salazar
Department: PURCHASING DEPT.

Agenda Item

CAPTION

Requesting authority to advertise with approval of draft specifications attached hereto for: "Lubricants (Grease, Oil, Hydraulic Fluids) and Anti-Freeze Products". RFB No. 2007-22-02-07-otm

BACKGROUND

Revenue & Expenditures

FISCAL YEAR: 2007 **ACCT. #:** 1202-431-00-122-006-0-683
FUNDS AVAILABLE Y/N?: **MATCHING FUNDS Y/N?:**
BUDGETARY IMPACT:

FISCAL YEAR: 2007 **ACCT. #:** 1212-452-00-122-008-0-683
FUNDS AVAILABLE Y/N?: **MATCHING FUNDS Y/N?:**
BUDGETARY IMPACT:

FISCAL YEAR: 2007 **ACCT. #:** 1200-431-00-122-004-0-683
FUNDS AVAILABLE Y/N?: **MATCHING FUNDS Y/N?:**
BUDGETARY IMPACT:

FISCAL YEAR: 2007 **ACCT. #:** 1100-432-00-122-001-0-683
FUNDS AVAILABLE Y/N?: **MATCHING FUNDS Y/N?:**
BUDGETARY IMPACT:

FISCAL YEAR: 2007 **ACCT. #:** 1204-431-00-124-007-0-683
FUNDS AVAILABLE Y/N?: **MATCHING FUNDS Y/N?:**
BUDGETARY IMPACT:

FISCAL YEAR: 2007 **ACCT. #:** 1100-432-00-124-001-0-681 and 683 and 672
FUNDS AVAILABLE Y/N?: **MATCHING FUNDS Y/N?:**
BUDGETARY IMPACT:

FISCAL YEAR: 2007 **ACCT. #:** 1214-452-00-124-009-0-681 and 683 and 672
FUNDS AVAILABLE Y/N?: **MATCHING FUNDS Y/N?:**
BUDGETARY IMPACT:

FISCAL YEAR: 2007 **ACCT. #:** 1203-431-00-123-005-0-683
FUNDS AVAILABLE Y/N?: **MATCHING FUNDS Y/N?:**
BUDGETARY IMPACT:

FISCAL YEAR: 2007 **ACCT. #:** 1100-432-00-123-001-0-683
FUNDS AVAILABLE Y/N?: **MATCHING FUNDS Y/N?:**
BUDGETARY IMPACT:

FISCAL YEAR: 2007 **ACCT. #:** 1213-452-00-123-008-0-683
FUNDS AVAILABLE Y/N?: **MATCHING FUNDS Y/N?:**
BUDGETARY IMPACT:

FISCAL YEAR: 2007 **ACCT. #:** 1201-431-00-121-005-0-683
FUNDS AVAILABLE Y/N?: **MATCHING FUNDS Y/N?:**
BUDGETARY IMPACT:

FISCAL YEAR: 2007
FUNDS AVAILABLE Y/N?:
BUDGETARY IMPACT:

ACCT. #: 432-00-121-001-0-683
MATCHING FUNDS Y/N?:

FISCAL YEAR: 2007
FUNDS AVAILABLE Y/N?:
BUDGETARY IMPACT:

ACCT. #: 1211-452-00-121-013-0-683
MATCHING FUNDS Y/N?:

Attachments

Link: [specs lubricants](#)

Confidential documents are indicated with a (c).

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	01/11/2007 10:42 AM	APRV
2	Sergio Cruz	Sergio Cruz	01/11/2007 11:28 AM	APRV
3	Purchasing Department	Marty Salazar	01/11/2007 12:34 PM	APRV
4	Auditor's Office			NEW
5	Agenda Coordinator			

Form Started By: Olga Montero

Started On: 01/10/2007 01:47 PM

Final Approval Date:

HIDALGO COUNTY
“LUBRICANTS (GREASE, OIL, HYDRAULIC FLUIDS)
AND ANTI-FREEZE PRODUCTS”

Bid No: 2007-22-00-00-otm

I. GENERAL INSTRUCTIONS AND CONDITIONS TO BIDDERS:

1. Bids must be submitted by and will be opened at **9:30 A.M., WEDNESDAY, JANUARY 00, 2007** in the conference room located on the fourth (4th) floor of the County Administration Building, 100 E. Cano, Edinburg, Texas.
2. Detailed specifications are included. Compliance with all specifications and conditions is required. All bids must include a detailed statement of exceptions taken to any part of the request.
3. **BID ACCEPTANCE:**
 - a) **UNSIGNED BIDS WILL NOT BE CONSIDERED.**
 - b) **BIDS RECEIVED AFTER BID DATE WILL NOT BE CONSIDERED AND WILL BE RETURNED TO VENDOR UNOPENED.**
 - c) **BID DUE: 9:30 A.M. WEDNESDAY, JANUARY 00, 2007**
ONLY SEALED BIDS WILL BE ACCEPTED. FAXED BIDS WILL NOT BE ACCEPTED.
4. For any questions pertaining to the bid specifications, please contact:
Martha L. Salazar, Purchasing Agent
Phone Number (956) 318-2626
5. Any change to this bid documentation must be in a written addendum and signed by Martha L. Salazar, Purchasing Agent or her designee.
6. Detailed explanation of warranties must be provided with bid.
7. Hidalgo County will not accept "factory seconds" or otherwise inferior goods and reserves the right to return such item(s) within thirty (30) days of receipt at vendor's expense.
8. Hidalgo County reserves the right to hold bids ninety (90) days after bid opening before Commissioners' Court action and to award the bid most advantageous to the County.
9. Hidalgo County may seek purchases from state awarded vendors or any other cooperative purchasing programs, whenever it is in the best interest to do so.
10. No substitutes will be accepted after item(s) have been awarded as specified.
11. Hidalgo County reserves the right to continue this bid for an additional sixty (60) day "Grace Period" at the end of the contract term for unforeseen delay in award of new bid for next contract term.
12. To expedite evaluation of the bids.
-it is mandatory that Hidalgo County forms be used to submit pricing information.
13. Bid on each item separately. Provide unit price on quantity specified and extended amount. In the event of error in extensions, the unit price shall govern.

14. The bid price will include all shipping and handling charges.
15. Bidder will be required to comply with all applicable equal employment opportunity laws and regulations.
16. Bids are to be net F.O.B. at the County Precinct locations specified herein.
17. All costs and expenses associated with the preparation and submission of (bids, proposals and/or quotes) shall be the responsibility of the bidder and no reimbursements for such charges or expenses shall be passed onto Hidalgo County.

18. Bid prices are to remain for a period of: (Whichever option bidder selects)

OPTION I: Six Months (6) with County's sole discretion to extend the contract for an additional Six (6) Months and contingent upon cost to remain unchanged.

OPTION II: One (1) Year with County's sole discretion to continue this bid for an additional Sixty (60) Day Grace Period at the end of the contract term for unforeseen delay in award of new bid.

19. Market Volatility and Unit Price Adjustments:

Hidalgo County recognizes that during periods of national crisis and unstable economic conditions, unforeseen price increases might affect costs for goods and services contracted on an annual basis. The following procedure may be employed to mediate price volatility:

- § **Requesting Price Adjustment:** Upon written request of the Vendor to the County Purchasing Agent, the County may review evidence of prevailing industry-wide market conditions that warrant an adjustment in bid prices contained in the contract.
- § A Vendor must tie any price change clause to an industry-wide or otherwise nationally recognized index, or some other form of verifiable document. Such written request must be accompanied by a certified copy of the supplier's advisory or notification to the vendor of the price changes.
- § The Vendor must put the Purchasing Agent on the mailing lists for such publications so that the Purchasing Agent can monitor said changes. Such membership shall be at no cost to the County.
- § The County Purchasing Agent retains the right to determine whether or not such proposed price changes are in the best interest of the County.
- § No price escalation will be authorized in excess of the amount of the increase referred to in the supplier's notice.
- § The County may only grant a price increase if the evidence presented is deemed reliable. Should the County allow a price increase, the approved price change shall be honored for all orders received by the vendor or contractor after the effective date of such price change. Approved price changes are not applicable to orders already issued and in process at time of price change.

§ **Price Reduction:** Vendor shall notify the County at the time when the Vendor's costs for items and/or supplies reduce due to stabilization in the market at which time prices for items on this contract shall be reduced accordingly. Failure by the Vendor to notify the County of a decrease in costs for items and/or supplies for which the Vendor was granted a price adjustment, may result in immediate termination of this contract and the County shall not be obligated to pay the Vendor the difference between the contract price and the price adjustment.

§ **Time Frame for Adjusted Price Increases:** Price increases are only valid for the quarter in which they are requested and approved. Prices shall return to the original contract price at the beginning of the following quarter unless a Vendor notifies the County in writing within ten (10) days of expiration of the quarter in which the price increase is in effect, that it desires to have the price increase continue or that the Vendor is requesting a different price increase for the following quarter. Such request must be supplemented with sufficient justification to demonstrate that the price increase remains necessary. The County Purchasing Department shall have sole discretion whether to grant the price increase extension. The County too, shall have discretion to unilaterally reduce, eliminate or extend a price adjustment to the Vendor at any time upon written notice from the County to the Vendor demonstrating justification for such reduction, elimination or extension of the price adjustment.

§ **Allowable Review Periods:** Price adjustment reviews may only be requested by the Vendor on a quarterly basis. However, the County may at its own discretion, conduct temporary price adjustment reviews at any time. The County Purchasing Agent and/or the County Auditor reserve the right to audit and/or examine any pertinent books, documents, papers, records or invoices relating directly to the contract transaction in question after reasonable notice and during normal business hours.

Dollar Limit to Price Changes: The total increase in contract price shall not exceed twenty-five percent (25%) of the original contract price during the contract term.

20. No cash advance discount will be considered.

21. Bids shall be on the BID FORM enclosed and sealed in an envelope clearly marked:

HIDALGO COUNTY
“LUBRICANTS (GREASE, OIL, HYDRAULIC FLUIDS)
AND ANTI-FREEZE PRODUCTS”
DUE: WEDNESDAY, JANUARY 00, 2007
ATTN: MARTHA L. SALAZAR, PURCHASING AGENT

22. The County reserves the right to accept or reject all or part of the bid, waive minor technicalities and award the bid to best serve the interest of the County.

23. Failure to bid may disqualify a vendor from providing products or services for the term of the contract.

24. Supplier or vendor with bid submission must furnish **Material Safety Data Sheet (MSDS)** information for all product bids.

25. Hidalgo County reserves the right to award the bid to one bidder or multiple bidders if the County determines it is in its best interest to do so.

26.

ERRORS IN BIDS, RELIEF OF BID:

Bidders or their authorized representatives are expected to fully inform themselves as to the conditions, requirements and specifications before submitting bids: failure to do so will be at the bidder's own risk and bidder cannot secure relief on the plea of error. Neither law nor regulation make the allowance for errors of omission or commission on the part of bidders. In case of error extension of prices in the bid, the unit price shall govern.

27.

ADDITIONAL INFORMATION:

Further Information required regarding this project can be addressed to the Hidalgo County Purchasing Department through Olga Montero at (956) 318-2627. Hidalgo County is also requesting that any and all questions, inquiries and clarifications regarding quotes, bids, proposals or statement of qualifications be addressed to Martha L. Salazar, Purchasing Agent, at 100 East Cano, 4th Floor, Edinburg, Texas 78539. **TELEPHONE INQUIRIES WILL NOT BE ACCEPTED.**

All written inquiries will be accepted via facsimile no later than, Wednesday, January 00, 2007 at 5:00 P.M. at (956) 318-2629. Responses to said inquiries will be sent to all applicants via facsimile by no later than 5:00 P.M., January 00, 2007.

II.

INSTRUCTIONS TO BIDDERS:

Hidalgo County, Texas invites bids on lubricant, oil, hydraulic fluid and antifreeze products for a period of ninety (90) days with the County's discretion of beginning from bid award date.

BID PRICE: Bid your lowest delivery price as of the bid opening date.

Bidders shall provide the lubricant, oil, hydraulic fluid and antifreeze to the following locations and deliver the products ordered to those locations within 24 hours of the County's order to the following locations:

- a. Precinct #1: 1902 Joe Stevens Ave., Weslaco, TX.
- b. Precinct #2: 301 E. State, Pharr, TX.
- c. Precinct #3: 400 W. 13th Street, Mission, TX.
- d. Precinct #4: 1102 N. Doolittle Road, Edinburg, TX.
- e. Sheriff's Dept: PO Box 1228, Edinburg, TX.

1. **BID WITHDRAWAL:** No bid may be withdrawn for a period of ten (10) days subsequent to bid opening date without the expressed consent of the County.
2. **COMPLIANCE WITH SPECIFICATIONS AND HIDALGO COUNTY RIGHT OF SELECTION:** The bidder shall abide by and comply with the true intent of the specifications and not take advantage of any unintentional error or omission.
3. **EVALUATION OF BID:** All bids shall be evaluated on all factors involved. i.e. price, quality, and service, etc., whichever is in the best interest of the County.
4. **DEVIATIONS FROM SPECIFICATIONS:** All deviations from the specifications must be noted in writing, in detail by the bidder at the time of submittal of the bid. The absence of a written list of specification deviations will hold the bid strictly accountable to the County

to the specifications as written. Any deviations from the specifications as written not previously submitted, as required, will be grounds for rejection of the materials and/or equipment when delivered.

5. **"OR EQUAL" INTERPRETATION CLAUSE:** Any time a particular manufacturer's name brand may be specified, it shall mean any product of equal quality. Bids shall be considered on all other brands submitted and on equal quality product of other manufacturers. On all such bids, the bidder shall indicate clearly the product on which he is bidding, and shall supply sufficient data on his/her own letterhead to enable an intelligent comparison to be made with the particular brand or manufacturer specified. If after analyzing the bid, it is found that the bidder did not bid on the brand and model specified and a statement to the contrary is not submitted, the item will not be considered.

6. **REPRESENTATIONS:** The Vendor represents that the items and/or services provided by the vendor hereunder shall conform to the presentations of same as represented and described in the Attachments. Notwithstanding anything to the contrary herein, if for any reason Hidalgo County determines in its sole discretion, that part or all of such hardware, software and/or services fails to meet the expectation of Hidalgo County, Hidalgo County may on ten (10) days notice terminate this Agreement and receive the pro-rata portion of the contract sum paid to the Vendor by Hidalgo County for the un-expired term of this Agreement.
 - A) All oil, hydraulic fluid and antifreeze shall be furnished and priced in sizes as specified on specifications, with unbroken seals, that are sealed by the manufacturer.
 - B) Size and/or weight shall be stated for lubricant grease and it shall be furnished in container and/or cartridge, with unbroken seals, that are sealed by the manufacturer.
 - C) Each container shall be labeled, or bear a decal or placard indicating the name and grade of the lubricant, including but not limited to, all specifications of the product contained therein. This will guarantee proper identification of each container by County employees.
 - D) If the products bid are repackaged locally, vendors shall make those facilities available to the appropriate County employees to insure cleanliness and proper handling. Repackaged product should also be labeled as stated above. **Only Products that meet manufacturer's equipment standards will be permitted.**

8. Bidders having a history of inconsistent services and unreliability will not be considered by the County to be a responsible bidder.

9. Responsible Bidder: The business must be a well established organization and have an adequate number of trained personnel to ensure quality and performance and completion of contract within a specified time period.

10. Hidalgo county reserves the right to review and renew and/or terminate contract at the expiration of each budget period. The contract is for current revenues only. If termination of contract is necessary, the successful bidder will not add any termination penalties of said contract.

III. BID AWARD:

1. Hidalgo County shall award the bid on a lump sum basis to one bidder and/or on an item by item bid basis, whichever is in the best interest of the County. For evaluation and consideration of items bid, samples will be submitted upon request.
2. After bid is awarded and low bidder(s) default(s) in meeting the general instructions to bidders and/or comply with contract agreement, Hidalgo County reserves the right to seek services from the next low bidder. In such event, County shall charge the successful bidder the difference for any additional cost of such item.
3. The successful bidder will be notified of the award. Vendors requesting information on bid awards may contact the Purchasing Department at (956) 318-2626.

IV. DELIVERY INSTRUCTIONS:

1. Delivery hours are from 8:00 A.M. through 12:00 P.M., and 1:00 P.M. through 4:00 P.M. Monday through Friday.
2. Bidder shall deliver the requested amount of product within 24 hours following the request or earlier if requested.
3. If you need additional information, call the office listed below:

Martha L. Salazar, Purchasing Agent
(956) 318-2626

V. BILLING AND PAYMENT INSTRUCTIONS:

1. Invoices must include:
 - a) Marked - **"HIDALGO COUNTY - LUBRICANT (GREASE, OIL, HYDRAULIC FLUID) AND ANTI-FREEZE PRODUCTS"**
 - b) Copy of signed delivery ticket
2. County makes payments monthly upon receipt of a properly executed invoice and documentation from the consignee.
3. Contact person for Billing and Payment questions:

Ray Eufrazio, County Auditor
Hidalgo County Auditor's Office
100 E. Cano, 2nd Floor
Edinburg, TX 78539
(956) 318-2511

**HIDALGO COUNTY
 "LUBRICANTS (GREASE, OIL, HYDRAULIC FLUIDS)
 AND ANTI-FREEZE PRODUCTS"**

Bid No: 2007-00-00-00-otm

ACKNOWLEDGMENT FORM

NON-COLLUSIVE BIDDING CERTIFICATION

I/We have read instructions to bidder and specifications. My/Our bid conforms with all bid specifications, conditions, and instructions as outlined by Hidalgo County. Signing the Acknowledgment Form confirms that our company will enter into a binding contract with Hidalgo County for item(s) awarded to our company.

The undersigned Bidder, by signing and executing this bid, certifies and represents to Hidalgo County that Bidder has not offered, conferred or agreed to confer any pecuniary benefit, as defined by §1.07(a)(6) of the Texas Penal Code, or any other thing of value, as consideration for the receipt of information or any special treatment or advantage relating to this bid; the Bidder also certifies and represents that Bidder has not offered, conferred or agreed to confer any pecuniary benefit or other things of value as consideration for the recipient's decision, opinion, recommendation, vote or other exercise of discretion concerning this bid; the Bidder certifies and represents that Bidder has neither coerced nor attempted to influence the exercise of discretion by any officer, trustee, agent or employee of Hidalgo County concerning this bid on the basis of any consideration not authorized by law; the advantage with respect to this bid; the Bidder further certifies and represents that Bidder has not violated any state, federal or local law, regulation or ordinance relating to briber, improper influence, collusion or the like and that Bidder will not in the future offer, confer, or agree to confer any pecuniary benefit or other thing of value any officer, trustee, agent or employee of Hidalgo County in return for the person having exercised the person's official discretion, power or duty with respect to this bid; the Bidder certifies and represents that it has not now and will not in the future offer, confer or agree to confer a pecuniary benefit or other thing of value to any officer, trustee, agent or employee of Hidalgo County in connection with information regarding this bid, the submission of this bid, the award of this bid or the performance, delivery or sale pursuant to this bid.

Items Check List:

Yes No

- | | | |
|---|-----|-----|
| 1. Used County Forms | ___ | ___ |
| 2. Bid Price firm ninety (90) days after bid opening with board action. | ___ | ___ |
| 3. Acknowledgment Form shows full name and address of Bidder. | ___ | ___ |
| 4. Acknowledgment Form signed by authorized representative. | ___ | ___ |

5. Bid prices are to remain for a period of: (Whichever option bidder selects)

OPTION I: Six Months (6) with Hidalgo County's sole discretion to extend the contract for an additional Six (6) Months and contingent upon cost to remain unchanged. YES _____ NO _____

OPTION II: One (1) Year with Hidalgo County's sole discretion to continue this bid for an additional Sixty (60) Day Grace Period at the end of the contract term for unforeseen delay in award of new bid. YES _____ NO _____

- 6. Literature submitted is the most current reflecting item(s) being bid. — —
- 7. Bidder shall deliver fuel requested within 24 hours after request by County. — —
- 8. I/We understand Hidalgo County reserves the right to increase or decrease quantity(s) up to 25% of item(s) awarded at bid price for the length of the contract as approved by County Commissioners. — —
- 9. I/We have read and understand:
 - I. General Instructions to Bidders. — —
 - II. Instructions to Bidders. — —
 - III. Bid Award. Items — —
 - IV. Delivery Instructions. — —
 - V. Billing and Payment Instructions. — —

HIDALGO COUNTY
“LUBRICANTS (GREASE, OIL, HYDRAULIC FLUIDS)
AND ANTI-FREEZE PRODUCTS”

Bid No: 2007-22-00-00-otm

ACKNOWLEDGMENT FORM

COMPANY NAME:

ADDRESS:

CITY/STATE/ZIP:

AUTHORIZED
SIGNATURE:

AUTHORIZED
SIGNATURE PRINT:

TITLE:

TELEPHONE NUMBER:

FAX NUMBER:

SPECIFICATIONS & BID PAGE

1 Diesel Engine Lubricants
 Made available in the following sizes: Pint, Quart, 1 Gallon, 5 Gallon, 55 Gallon, Bulk

1A SAE15W-40 meeting the following specifications:
 CI-4, CH-4, CF-4, Cummins CES 20078, EOM+, Volvo VDS2/VDS, Allison C-4, API SL-SJ, Minimum 10 TBN

	Brand	Product No.	Price Per Unit
Quart	_____	_____	_____
Gallon	_____	_____	_____
5 Gallon	_____	_____	_____
55 Gallon	_____	_____	_____
Bulk	_____	_____	_____

1B SAE 10W meeting the following specifications:
 CF, CD, SL, SJ, Allison C-4, Cat TO-2, Minimum 7.5 TBN

	Brand	Product No.	Price Per Unit
Quart	_____	_____	_____
Gallon	_____	_____	_____
5 Gallon	_____	_____	_____
55 Gallon	_____	_____	_____
Bulk	_____	_____	_____

1C SAE 30W meeting the following specifications:
 CF-2, CF, CD, SL, SJ, Allison C-4, Cat TO-2, Minimum 7.5 TBN

	Brand	Product No.	Price Per Unit
Quart	_____	_____	_____
Gallon	_____	_____	_____
5 Gallon	_____	_____	_____
55 Gallon	_____	_____	_____
Bulk	_____	_____	_____

1D SAE 40W meeting the following specifications:
 CF-2, CF, CD, SL, SJ, Minimum 7.5 TBN

	Brand	Product No.	Price Per Unit
Quart	_____	_____	_____
Gallon	_____	_____	_____
5 Gallon	_____	_____	_____
55 Gallon	_____	_____	_____
Bulk	_____	_____	_____

SPECIFICATIONS & BID PAGE (CON'T)

2 Gasoline Engine Lubricants
 Made available in the following sizes: Pint, Quart, 1 Gallon, 5 Gallon, 55 Gallon, Bulk
 meeting the following specifications: API, SL, SJ, SH, ILSAC-GF3 (Multigrades only) FORD
 WSS=M2C153H (5W-20 only)

2A SAE 5W-30

	Brand	Product No.	Price Per Unit
Quart	_____	_____	_____
Gallon	_____	_____	_____
5 Gallon	_____	_____	_____
55 Gallon	_____	_____	_____
Bulk	_____	_____	_____

2B SAE10W-30

	Brand	Product No.	Price Per Unit
Quart	_____	_____	_____
Gallon	_____	_____	_____
5 Gallon	_____	_____	_____
55 Gallon	_____	_____	_____
Bulk	_____	_____	_____

2C SAE5W-20

	Brand	Product No.	Price Per Unit
Quart	_____	_____	_____
Gallon	_____	_____	_____
5 Gallon	_____	_____	_____
55 Gallon	_____	_____	_____
Bulk	_____	_____	_____

2D SAE30

	Brand	Product No.	Price Per Unit
Quart	_____	_____	_____
Gallon	_____	_____	_____
5 Gallon	_____	_____	_____
55 Gallon	_____	_____	_____
Bulk	_____	_____	_____

SPECIFICATIONS & BID PAGE (CON'T)

2E SAE40

	Brand	Product No.	Price Per Unit
Quart	_____	_____	_____
Gallon	_____	_____	_____
5 Gallon	_____	_____	_____
55 Gallon	_____	_____	_____
Bulk	_____	_____	_____

3 **Automatic Transmission Lubricants**
 Made available in the following sizes: Quart, Gallon, 5 Gallon, 55 Gallon

3A **Mercon/Dexron III ATF** meeting specifications for:
 Mercon/Dexron II & III & IIIE, Allison C-4, Cat TO-2

	Brand	Product No.	Price Per Unit
Quart	_____	_____	_____
Gallon	_____	_____	_____
5 Gallon	_____	_____	_____
55 Gallon	_____	_____	_____

3B **Type F ATF** meeting Ford M2C33-F specifications

	Brand	Product No.	Price Per Unit
Quart	_____	_____	_____
Gallon	_____	_____	_____
5 Gallon	_____	_____	_____
55 Gallon	_____	_____	_____

3C **Mercon 5 - Transmission Fluid**

	Brand	Product No.	Price Per Unit
12 / 1 Qt.	_____	_____	_____
16 Gallon	_____	_____	_____
55 Gallon	_____	_____	_____

4 **Tractor Hydraulic Fluids**
 Made available in the following sizes: 5 Gallon, 55 Gallon
 Meeting the following specifications: Case Hy-Tran/TCH, Cat TO-2, JD 303/J20C, Ford-new Holland M2C134 A/B/C/D Massey M1141, Vickers M-2950-S, I-286-S, Universal Tractor fluid serving transmissions, final drives, oil immersed brakes and hydraulic systems

	Brand	Product No.	Price Per Unit
5 Gallon	_____	_____	_____
55 Gallon	_____	_____	_____

SPECIFICATIONS & BID PAGE (CON'T)

- 5 Differential/ Final Drive Gear Lubricants**
 Made available in the following sizes: 35# Pail, 120 Lb Keg, 400 Lb Drum

	Brand	Product No.	Price Per Unit
35# Pail	_____	_____	_____
120 Lb Keg	_____	_____	_____
400 Lb Drum	_____	_____	_____

- 5A SAE 80W-90 Gear lubricant meeting the following specifications:**
 GL-5, GL-4, Mack GO-J, MIL-L-2105D, MIL-PRF-2105E

	Brand	Product No.	Price Per Unit
35# Pail	_____	_____	_____
120 Lb Keg	_____	_____	_____
400 Lb Drum	_____	_____	_____

- 5B SAE 85W-140 Gear lubricant meeting the following specifications:**
 GL-5, GL-4, Mack GO-J, MIL-L-2105D, MIL-PRF-2105E

	Brand	Product No.	Price Per Unit
35# Pail	_____	_____	_____
120 Lb Keg	_____	_____	_____
400 Lb Drum	_____	_____	_____

- 5C SAE 75W-90 Synthetic Gear lubricant meeting the following specifications:**
 GL-5, MT-1, Mack GO-J

	Brand	Product No.	Price Per Unit
35# Pail	_____	_____	_____
120 Lb Keg	_____	_____	_____
400 Lb Drum	_____	_____	_____

- 5D SAE 50W Synthetic Transmission lubricant meeting the following specifications:**
 MT-1 performance for Eaton, Mack, Meritor, Navistar

	Brand	Product No.	Price Per Unit
35# Pail	_____	_____	_____
120 Lb Keg	_____	_____	_____
400 Lb Drum	_____	_____	_____

SPECIFICATIONS & BID PAGE (CON'T)

**5E. SAE50W Synthetic Transmission lubricant meeting the following specifications:
MT-1 performance for Eaton, Mack, Meritor, Navistar**

	Brand	Product No.	Price Per Unit
35# Pail	_____	_____	_____
120 Lb Keg	_____	_____	_____
400 Lb Drum	_____	_____	_____

**5F CAT-T0-4 SAE 30 Drive Train oil for Final Drives meeting the following specifications:
Allison, C4, C3, Cat TO-4, TO-2, SAE 30W**

	Brand	Product No.	Price Per Unit
35# Pail	_____	_____	_____
120 Lb Keg	_____	_____	_____
400 Lb Drum	_____	_____	_____

**5G CAT TO-4 SAE 50 Drive Train oil for Final Drives meeting the following specifications:
Allison, C4, C3, Cat TO-4, TO-2, SAE 50W**

	Brand	Product No.	Price Per Unit
35# Pail	_____	_____	_____
120 Lb Keg	_____	_____	_____
400 Lb Drum	_____	_____	_____

**6 Hydraulic Lubricants in various viscosities made available in the following sizes: 5 Gallon, 55 Gallon
Meeting the following specifications: Denison HF-0, Vickers M-2950-S, I-286-S, TOST min 2000 hrs.**

6A ISO 46

	Brand	Product No.	Price Per Unit
5 Gallon	_____	_____	_____
55 Gallon	_____	_____	_____

6B ISO 68

	Brand	Product No.	Price Per Unit
5 Gallon	_____	_____	_____
55 Gallon	_____	_____	_____

6C ISO 100

	Brand	Product No.	Price Per Unit
5 Gallon	_____	_____	_____
55 Gallon	_____	_____	_____

SPECIFICATIONS & BID PAGE (CON'T)

7 BRAKE and POWER Steering Fluids made available in the following sizes: Pint, Quarts, Gallon Meeting the following specifications: DOT3 for Brake Fluid/ Ford, GM, Chrysler for Power Steering

7A Brake Fluid

	Brand	Product No.	Price Per Unit
Pint	_____	_____	_____
Quart	_____	_____	_____
Gallon	_____	_____	_____

7B Power Steering Fluid

	Brand	Product No.	Price Per Unit
Pint	_____	_____	_____
Quart	_____	_____	_____
Gallon	_____	_____	_____

8 Aeroshell Fluid 4 Fluid make available in the following sizes 1 Gallon, 55 Gallon

	Brand	Product No.	Price Per Unit
5 Gallon	_____	_____	_____
55 Gallon	_____	_____	_____

9 Chassis Grease made available in the following sizes: Case of 10 tubes, 35# Pail, 120# Keg, 55 Gallon Drums

9A Lithium Complex High Temp Grease meeting specifications: NLGI-2, ASTM D4950 GC-LB, Suitable for wheel bearings, chassis, PTO, U-Joints, On & Off Road Applications

	Brand	Product No.	Price Per Unit
Case 10	_____	_____	_____
35# Pail	_____	_____	_____
120 # Keg	_____	_____	_____
55 Gallon	_____	_____	_____

9B Lithium Complex High Temp Grease w/ 3% moly meeting specifications: NLGI-2, ASTM D4950 GC-LB, Suitable for wheel bearings, chassis, PTO, U-Joints, On & Off Road Applications

	Brand	Product No.	Price Per Unit
Case 10	_____	_____	_____
35# Pail	_____	_____	_____
120 # Keg	_____	_____	_____

SPECIFICATIONS & BID PAGE (CON'T)

10 Antifreeze made available in the following sizes: 1 Gallon, 55 Gallon

10A Ethylene Glycol Antifreeze meeting specifications for:
ASTM D3306 for automotive/ ASTM D 4985 for Heavy Duty Diesel

	Brand	Product No.	Price Per Unit
1 Gallon	_____	_____	_____
55 Gallon	_____	_____	_____

10B Extended Life Antifreeze/ Coolant meeting specifications for:
CAT EC-1, TMC RP 329, TMC RP 338, Matching Caterpillar Extended Life Coolant, Detroit Diesel

	Brand	Product No.	Price Per Unit
1 Gallon	_____	_____	_____
55 Gallon	_____	_____	_____

11 Shop Chemicals and Products made available in various sizes

11A Aerosol Brake Cleaner

Size	Brand	Product No.	Price Per Unit
_____	_____	_____	_____

11B Aerosol Engine Degreaser

Size	Brand	Product No.	Price Per Unit
_____	_____	_____	_____

11C Aerosol Starting Fluid

Size	Brand	Product No.	Price Per Unit
_____	_____	_____	_____

11D Aerosol Penetrating Oil

Size	Brand	Product No.	Price Per Unit
_____	_____	_____	_____

11E Oil Absorbent

Size	Brand	Product No.	Price Per Unit
_____	_____	_____	_____

11F Gasoline Fuel Additive

Size	Brand	Product No.	Price Per Unit
_____	_____	_____	_____

SPECIFICATIONS & BID PAGE (CON'T)

11G Diesel Fuel Additive

Size	Brand	Product No.	Price Per Unit
------	-------	-------------	----------------

--	--	--	--

11H Engine Oil Additive

Size	Brand	Product No.	Price Per Unit
------	-------	-------------	----------------

--	--	--	--

11I Aerosol Lubricant

Size	Brand	Product No.	Price Per Unit
------	-------	-------------	----------------

--	--	--	--

12 Mineral Spirits made available in the following sizes: 5 Gallon, 55 Gallon

12A Mineral Spirits meeting specifications for:
Naphtha, Parts Cleaner

Brand	Product No.	Price Per Unit
-------	-------------	----------------

5 Gallon		
----------	--	--

55 Gallon		
-----------	--	--

13. Easy Slide RB-9512 Dryfilm Lubricant : Sizes 12.8 oz. can

Brand	Product No.	Price Per Unit
-------	-------------	----------------

12.8 oz. can		
--------------	--	--

COMPANY NAME: _____

ADDRESS: _____

CITY/STATE/ZIP: _____

AUTHORIZED SIGNATURE: _____

AUTHORIZED SIGNATURE PRINT: _____

TITLE: _____

TELEPHONE NUMBER: _____

FAX NUMBER: _____

AI-1959
GASB
CC REGULAR

16.A.14.

Date: 01/16/2007
Submitted By: Vangie Garcia, PURCHASING DEPT.
Submitted For: Marty Salazar
Department: PURCHASING DEPT.
Agenda Area: Purchasing Department

Purchasing only: Hidalgo County

Agenda Item

CAPTION

Presentation for discussion, acceptance, and approval of the final negotiated contract (subject to legal review) with Milliman, Inc. for the projected amount of \$20,000.00 for the implementation of RFP NO: 2006-231-11-15-VYG-Hidalgo County-Actuarial Services For GASB 43 and/or 45.

BACKGROUND

Project previously approved by CC on 12/12/06
See original proposal from vendor
See best and final offer

Revenue & Expenditures

FISCAL YEAR: 2006

ACCT. #: 7-1100-415-00-115-002-0-311

FUNDS AVAILABLE Y/N?: Pending

MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

Pending incoming transfer (AI-1944) in the amount of 20,000.00.

Attachments

Link: [DRAFT GASB AGREEMENT](#)

Confidential documents are indicated with a **(c)**.

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Purchasing Department	Marty Salazar	01/11/2007 12:03 PM	APRV
2	Budget & Management	Dina Trevino	01/11/2007 01:39 PM	APRV
3	Dale Kennan	Dale Kennan	01/11/2007 03:33 PM	APRV
4	Auditor's Office	Linda Fong	01/12/2007 02:44 PM	APRV
5	Agenda Coordinator	Monica Badillo	01/12/2007 02:45 PM	APRV

Form Started By: Vangie Garcia

Started On: 01/09/2007 04:52 PM

Final Approval Date: 01/12/2007

THE STATE OF TEXAS §
§
COUNTY OF HIDALGO §

**SERVICE CONTRACT
C-06-231-01-16**

THIS CONTRACT is made and entered in this **16th** day of **January, 2007** by and between the **County Of Hidalgo, TEXAS** ("County"), and **Milliman, Inc.**, a corporation ("Company").

WHEREAS, Company has offered to perform **actuary services** for **Hidalgo County** as more particularly prescribed on Exhibit "A" which is attached hereto and incorporated herein by reference (the "Service"); and

WHEREAS, in recognition of and in consideration of Company's agreement to perform the Services, the Commissioners Court of County desires to award a contract to Company to perform the Services.

NOW, THEREFORE, in mutual consideration of the foregoing and the further consideration of the following, the parties hereto agree as follows:

1. County and Company hereby agree that this Contract is entered into in order to provide the **Actuary Services** at the offices of **Hidalgo County**. This Contract does not extend to any third parties any duties or benefits conferred in any manner hereunder or otherwise.

2. Company hereby promises and agrees to render and provide, during the term of this Contract, and shall be obligated to render and provide the Services. Company agrees in performing the Services that it will use proper professional standards, comply with any and all appropriate laws and regulations in providing the Services, and devote such time as is necessary to safely and efficiently provide the Services.

3. This Contract shall be for a period of two (2) years beginning **January 16, 2007** with County's option to renew for an additional one (1) year, at the same rates, terms and conditions.

4. As a condition of this Contract, Company shall hold and maintain throughout the term of this Contract all licenses and permits required, of which may be required by any authority during the term hereof to provide the Services.

5. As consideration for rendering the Service provided for in this Contract, the County agrees to pay Company the amounts specified in Exhibit "B" attached hereto payable

against written invoice submitted by Company.

6. Company shall provide, to the extent it deems necessary, insurance in force on all persons connected with providing services under this Contract naming County as an additional insured, and shall furnish to County certificates of such insurance coverage.

7. Company shall indemnify and hold harmless County, its elected officials, employees and agents from any and all claims, damages, losses, and expenses including attorney's fees for the defense of any action against County arising out of, resulting from, or connected with the provision of the Service by Company under this Contract. Said indemnity shall cover any act of failure to act by the Company, its agents or employees.

8. This Contract shall not be assignable in whole or in part by either party without prior written consent of the other party.

9. It is expressly agreed that this Contract and the performance by the parties hereunder does not create any agency relationship or master-servant relationship, that County has no supervision of the performance of the Services provided by Company, and that Company is an independent contractor under this Contract.

10. Any notice required or permitted to be given hereunder shall be in writing and shall be delivered personally or sent by certified mail, postage prepaid, as set forth below:

If to County:

The County of Hidalgo
Attn: County Judge
100 E. Cano
Edinburg, Texas 78539

If to Company:

Milliman, Inc.
333 Clay Street, Ste. 4330
Houston, Texas 77002

11. In case any one or more of the provisions contained in this Agreement shall for any reason be held to be invalid, illegal or unenforceable in any respect, such invalidity, illegality, or unenforceability shall not affect any other provision thereof and this Agreement shall be construed as if such invalid, illegal, or unenforceable provision had never been contained herein.

11. This Agreement may be terminated by either party without cause upon thirty (30) days written notice.

12. This Agreement shall be binding upon and inure to the benefit of and be

enforceable by the parties hereto and their respective heirs, executors, administrators, legal representatives, successors, and assigns where permitted by this Agreement.

14. In the event that, during any term hereof, the Commissioners Court does not appropriate sufficient funds to meet the obligations of Buyer under this Agreement, Buyer may terminate this Agreement upon ninety (90) days written notice to Seller. Buyer agrees, however, to use reasonable efforts to secure funds necessary for the continued performance of this Agreement. The parties intend this provision to be a continuing right to terminate this Agreement at the expiration of each budget period of Buyer pursuant to the provisions of Tex. Loc. Govt. Code Ann. § 271.903 (Vernon Supp. 1996)

15. This Agreement shall be governed by and construed in accordance with the laws of the State of Texas and shall be performable in Hidalgo County.

WITNESS our hands in duplicate originals this _____ day of _____ 2007

COUNTY OF HIDALGO

By: _____
Juan D. Salinas III, County Judge

ATTEST:

Arturo Guajardo, Jr., County Clerk

COMPANY: Milliman Inc.

By: _____

Approved on Commissioners' Court January 16, 2007

APPROVED AS TO FORM:
Atlas & Hall, L.L.P.

By: _____

EXHIBIT "A"

HIDALGO COUNTY

For the purpose of providing Professional Actuary Consulting Services for the implementation of GASB 43 and/or 45 for Hidalgo County's Post-Employment Benefits Package (OPEB) for Health Benefits for Retired Employees.

RFP&Q NO: 2006-231-11-15-VYG-Hidalgo County-Actuarial Services For GASB 43 and/or 45.

TASKS AND/OR SERVICES SHALL INCLUDE, BUT NOT LIMITED TO:

- A. Conduct a complete needs assessment desired study completion date of February 28, 2007.
- B. Will be required to make a formal presentation of the "Actuarial Study" to Hidalgo County Commissioners Court.
- C. Analyze the data to access any inconsistencies and make recommendations for enhancing data quality.
- D. Prepare an actuarial evaluation following GASB 43 and/or 45 standards.
- E. Study must include the following:
 - The actuarial present value of total projected benefits.
 - Actuarial accrued liability.
 - Actuarial value of assets.
 - The unfunded actuarial accrued liability.
 - Normal Cost
 - Annual required contribution of the employer-as a level dollar amount and as a level percentage of covered payroll.
 - Net OPEB obligation (for employer disclosure under GASB statement 45 if necessary).
 - Prepare the necessary material for the Comprehensive Annual Financial Report to comply with GASB OPEB reporting and disclosure requirements.
 - Prepare the annual gain/loss analysis to determine reasons for changes in the unfunded actuarial accrued liability, whenever a prior actuarial valuation is available to support this.
 - Determine the implicit rate subsidy, if any, and the impact it would have on the OPEB liability.
 - Prepare an analysis to determine how establishing a trust or equivalent arrangement would affect the interest rate assumption. Timing considerations of establishing the trust should also be considered.
 - Prepare a cash flow analysis (the "pay-as-you-go-cost"). **Optional**

- Prepare sensitivity analysis showing the impact of alternative assumptions on the employer's contributions (healthcare trend rates and investment rate assumptions) **Optional**
- If there is not a trust established, determine the difference in liability based upon the investment returns under a diversified portfolio versus a short-term fixed income portfolio. **Optional**
- As appropriate, provide recommendations on managing the OPEB liability. This may include changes in plan design. **Optional**
- AS appropriate, review and update plan documents and design. Make recommendations as to formalizing informal plans. **Optional**

DRAFT

EXHIBIT "B"

HIDALGO COUNTY-PAYMENT SCHEDULE

Fees for Services	
Initial Valuation	
Plan Design and Funding Analysis-----	Provided as needed and based on scope
Ongoing Valuation	
Total Fee-----	\$20,000.00

(Best and Final Offer was requested and the price remained the same)

DRINK

AI-1992

16.A.15.

**Standing Item-Kmart Building-Joe Williamson Payment Application No. 6
CC REGULAR**

Date: 01/16/2007
Submitted By: Rocio Villarreal, PURCHASING DEPT.
Submitted For: Rocio Villarreal
Department: PURCHASING DEPT.
Agenda Area: Purchasing Department

Purchasing only: Hidalgo County

Agenda Item

CAPTION

Approval of Request for Payment Application No. 6 in the amount of \$116,721.75 from Joe Williamson Construction Co., Inc., contracted vendor for "Construction of Offices at the Property fka the K-Mart Building" and as certified for payment by project architect Rike Ogden Figueroa Allex Architects.; C-06-092-07-25.

BACKGROUND

Revenue & Expenditures

FISCAL YEAR: 2006

ACCT. #: 6-1301-415-00-120-007-0-720

FUNDS AVAILABLE Y/N?: Y

MATCHING FUNDS Y/N?: N

BUDGETARY IMPACT:

PO 571714 Avail Bal. \$1,218,608.00

Attachments

Link: [Joe Williamson Payment Appl. No. 6 Kmart](#)

Confidential documents are indicated with a **(c)**.

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Purchasing Department	Marty Salazar	01/11/2007 12:43 PM	APRV
2	Budget & Management	Dina Trevino	01/11/2007 04:24 PM	APRV
3	Dale Kennan	Dale Kennan	01/11/2007 05:38 PM	APRV
4	Auditor's Office	Janie Lozano	01/12/2007 01:40 PM	APRV
5	Linda Fong	Linda Fong	01/12/2007 01:57 PM	APRV
6	Agenda Coordinator	Monica Badillo	01/12/2007 02:34 PM	APRV

Form Started By: Rocio Villarreal

Started On: 01/10/2007 03:24 PM

Final Approval Date: 01/12/2007

AIA® Document G702™ - 1992

Application and Certificate for Payment

TO OWNER: County Of Hidalgo
100 E. Cano, 4th Floor
Edinburg, Texas 78539

PROJECT: Hidalgo County Offices
2802 S. Closter Blvd.
Edinburg, Texas 78539

FROM: Joe Williamson Construction Company

CONTRACTOR: PO Box 4352
McAllen, Texas 78502

VIA ARCHITECT: R.O.F.A Architects, Inc.
1007 Walnut Avenue
McAllen, Texas 78501

APPLICATION NO: 006
PERIOD TO: December 29, 2006
CONTRACT FOR: General Construction
CONTRACT DATE: June 14, 2006
PROJECT NOS: 25004 / 2207 /
#C-06-092-07-25

Distribution to:
OWNER:
ARCHITECT:
CONTRACTOR:
FIELD:
OTHER:

CONTRACTOR'S APPLICATION FOR PAYMENT

Application is made for payment, as shown below, in connection with the Contract. Continuation Sheet, AIA Document G703, is attached.

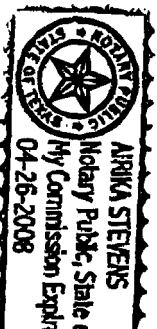
1. ORIGINAL CONTRACT SUM \$ 3,250,000.00
2. Net change by Change Orders \$ -446,408.00
3. CONTRACT SUM TO DATE (Line 1 ± 2) \$ 2,803,592.00
4. TOTAL COMPLETED & STORED TO DATE (Column G on G703) \$ 1,707,849.00
5. RETAINAGE:
- a. 5 % of Completed Work
(Column D + E on G703) \$ 85,073.15
- b. 5 % of Stored Material
(Column F on G703) \$ 319.30
- Total Retainage (Lines 5a + 5b or Total in Column I of G703) \$ 85,392.45
6. TOTAL EARNED LESS RETAINAGE \$ 1,622,456.55
(Line 4 Less Line 5 Total)
7. LESS PREVIOUS CERTIFICATES FOR PAYMENT \$ 1,505,734.80
(Line 6 from prior Certificate)
8. CURRENT PAYMENT DUE \$ 116,721.75
9. BALANCE TO FINISH, INCLUDING RETAINAGE
(Line 3 less Line 6) \$ 1,181,135.45

CHANGE ORDER SUMMARY		ADDITIONS	DEDUCTIONS
Total changes approved in previous months by Owner	\$	0.00	446,408.00
Total approved this Month	\$	0.00	0.00
TOTALS	\$	0.00	446,408.00
NET CHANGES by Change Order	\$		-446,408.00

The undersigned Contractor certifies that to the best of the Contractor's knowledge, information and belief the Work covered by this Application for Payment has been completed in accordance with the Contract Documents, that all amounts have been paid by the Contractor for Work for which previous Certificates for Payment were issued and payments received from the Owner, and that current payment shown herein is now due.

CONTRACTOR: Joe Williamson
By: *Joe Williamson*
State of: Texas
County of: Hidalgo

Subscribed and sworn to before me this 2nd day of January, 2007
Arrika Stevens
Notary Public: Arrika Stevens
My Commission expires: April 26, 2008



ARCHITECT'S CERTIFICATE FOR PAYMENT

In accordance with the Contract Documents, based on on-site observations and the data comprising this application, the Architect certifies to the Owner that to the best of the Architect's knowledge, information and belief the Work has progressed as indicated, the quality of the Work is in accordance with the Contract Documents, and the Contractor is entitled to payment of the AMOUNT CERTIFIED.

AMOUNT CERTIFIED \$ 116,721.75
(Attach explanation if amount certified differs from the amount applied. Initial all figures on this Application and on the Continuation Sheet that are changed to conform with the amount certified.)

ARCHITECT: *Arrika Stevens*
By: *Arrika Stevens*
Date: 1-10-07

AIA Document G702™ - 1992 Copyright © 1953, 1963, 1965, 1978 and 1992 by The American Institute of Architects. All rights reserved. WARRANTIES: This AIA® Document is protected by U.S. Copyright Law and International Treaties. Unauthorised reproduction or distribution of this AIA® Document, or any portion of it, may result in severe civil and criminal penalties, and will be prosecuted to the maximum extent possible under the law. This document was produced by AIA software at 1.5:29:34 on 01/02/2007 under Order No. 1000238223, which expires on 5/3/2007, and is not for resale.
User Notes: (2870365940)



AIA® Document G703™ - 1992

Continuation Sheet

AIA Document G702, APPLICATION AND CERTIFICATION FOR PAYMENT, containing Contractor's signed certification is attached. In tabulations below, amounts are stated to the nearest dollar. Use Column I on Contracts where variable retainage for line items may apply.

APPLICATION NO: 006
 APPLICATION DATE: 12/29/2006
 PERIOD TO: 01/29/2007
 ARCHITECT'S PROJECT NO: 25004

A ITEM NO.	B DESCRIPTION OF WORK	C SCHEDULED VALUE	D WORK COMPLETED		E THIS PERIOD	F MATERIALS PRESENTLY STORED (NOT IN D OR E)	G TOTAL COMPLETED AND STORED TO DATE (D+E+F)	H % (G ÷ C)	I BALANCE TO FINISH (C - G)	J RETAINAGE (IF VARIABLE RATE)
			FROM PREVIOUS APPLICATION (D + E)							
100	GENERAL CONDITIONS	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00	0.00
101	Permit	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	100.00 %	0.00	0.00
102	Bond	38,000.00	38,000.00	0.00	0.00	0.00	38,000.00	100.00 %	0.00	0.00
109	Water	500.00	0.00	0.00	0.00	0.00	0.00	0.00 %	500.00	0.00
110	Electricity	4,000.00	500.00	750.00	0.00	0.00	1,250.00	31.25 %	2,750.00	0.00
111	Telephone	1,500.00	668.00	0.00	0.00	0.00	668.00	44.53 %	832.00	0.00
116	Superintendent	37,131.00	16,500.00	2,000.00	0.00	0.00	18,500.00	49.82 %	18,631.00	0.00
119	Tool Rental	210.00	80.00	0.00	0.00	0.00	80.00	38.10 %	130.00	0.00
124	Toilet	2,100.00	932.00	233.00	0.00	0.00	1,165.00	55.48 %	935.00	0.00
126	Equipment Rental	530.00	200.00	0.00	0.00	0.00	200.00	37.74 %	330.00	0.00
128	Builders Risk Insurance	3,800.00	1,688.00	422.00	0.00	0.00	2,110.00	55.53 %	1,690.00	0.00
129	Truck/Oil/Gas/Fires	3,800.00	1,688.00	422.00	0.00	0.00	2,110.00	55.53 %	1,690.00	0.00
130	General Labor	22,000.00	4,031.00	0.00	0.00	0.00	4,031.00	18.32 %	17,969.00	0.00
131	General Clean-Up	5,300.00	0.00	0.00	0.00	0.00	0.00	0.00 %	5,300.00	0.00
137	Contingency	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00 %	40,000.00	0.00
140	Workmans Compensation	16,600.00	3,300.00	825.00	0.00	0.00	4,125.00	24.85 %	12,475.00	0.00
142	Small Tools	210.00	135.00	0.00	0.00	0.00	135.00	64.29 %	75.00	0.00
145	Trash Containers	6,300.00	2,000.00	0.00	0.00	0.00	2,000.00	31.75 %	4,300.00	0.00
146	General Liability	34,000.00	15,108.00	3,777.00	0.00	0.00	18,885.00	55.54 %	15,115.00	0.00
149	Safety Education	210.00	92.00	23.00	0.00	0.00	115.00	54.76 %	95.00	0.00
150	AGC Fees	2,650.00	2,650.00	0.00	0.00	0.00	2,650.00	100.00 %	0.00	0.00
151	Demolition	42,000.00	24,330.00	0.00	0.00	0.00	24,330.00	57.93 %	17,670.00	0.00
200	SITWORK DIV. #2	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00	0.00

AIA Document G703™ - 1992. Copyright © 1983, 1985, 1986, 1987, 1970, 1978, 1993 and 1992 by The American Institute of Architects. All rights reserved. WARNING: This AIA® Document is protected by U.S. Copyright Law and International Treaties. Unauthorized reproduction or distribution of this AIA® Document, or any portion of it, may result in severe civil and criminal penalties, and will be prosecuted to the maximum extent possible under the law. This document was produced by AIA Software at 15:30:58 on 01/02/2007 under Order No. 1000258223, which expires on 5/3/2007, and is not for resale.
 User Notes: (1401906576)

APPLICATION AND CERTIFICATE FOR PAYMENT

TO (OWNER): County of Hidalgo
 P. O. Box 1346
 Edinburg, Texas 78539
 Descon Construction, L.P.
 P.O. Box 3547
 McAllen, TX 78502-3547

PROJECT: #C-05-026-10-26
 New Adult Probation Building
 Edinburg, Texas
 VIA (ARCH): Rike-Ogden-Figueroa Architects
 1097 Walnut Avenue
 McAllen, Texas 78501

CONTRACTOR'S APPLICATION FOR PAYMENT

APPLICATION NO. Twelve (12)
 PERIOD TO: 12/31/2006
 DISTRIBUTION TO:
 Owner
 Architect
 Contractor
 ARCHITECTS
 PROJECT NO.: 24032
 PURCHASE ORDER # 558845
 CONTRACT DATE: 18-Nov-05

CHANGE ORDER SUMMARY

Change Orders approved in Previous months by Owner	ADDITIONS	DEDUCTIONS
TOTAL		
Approved this month		
Number Date Approved		
#3 12/4/2006	\$103,942.87	
TOTALS	\$103,942.87	\$0
Net change by Change Orders		\$103,942.87

The undersigned contractor certifies that to the best of the Contractor's knowledge, information and belief the Work covered by this Application for Payment has been completed in accordance with the Contract Documents, that all amounts have been paid by the Contractor for Work for which previous Certificates for Payment were issued and payments received from the Owner, and that current payment shown herein is now due.

CONTRACTOR: Descon Construction, L.P.

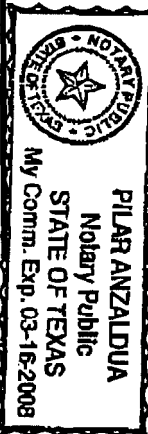
By: *[Signature]* Date: 12/29/2006
ARCHITECT'S CERTIFICATE FOR PAYMENT

In accordance with the Contract Documents, based on on-site observations and the data comprising the above application, the Architect certifies to the Owner that to the best of the Architect's knowledge, information and belief the Work has progressed as indicated, the quality of the Work is in accordance with the Contract Documents, and the Contractor is entitled to payment of the AMOUNT CERTIFIED.

Application is made for Payment, as shown below, in connection with the Contract. Continuation Sheet attached.

- 1. ORIGINAL CONTRACT SUM \$2,996,000.00
- 2. NET CHANGE BY CHANGE ORDERS \$103,942.87
- 3. CONTRACT SUM TO DATE \$3,099,942.87
- 4. TOTAL COMPLETED AND STORED TO DATE (Column G on G703) \$2,970,896.00
- 5. RETAINAGE \$148,482.90
 - a. 5 % of Completed Work
 - b. 5 % of Stored Material (Column F on G703) \$61.90
- Total Retainage (Line 5a + 5b or Total in Column I G703) \$148,544.80
- 6. TOTAL EARNED LESS RETAINAGE \$2,822,351.20
- 7. LESS PREVIOUS CERTIFICATES FOR PAYMENT \$2,633,220.00
- 8. CURRENT PAYMENT DUE \$189,131.20
- 9. BALANCE TO FINISH, PLUS RETAINAGE \$277,591.67

State of: Texas County Of: Hidalgo
 Notary Public: *[Signature]*
 My Commission Expires: March 16, 2008
 AMOUNT CERTIFIED 189,131.20



ARCHITECT: *[Signature]* Date: 1.7.10
 This Certificate is not negotiable. The AMOUNT CERTIFIED is payable only to the Contractor named herein. Issuance, payment and acceptance of payment are without prejudice to any rights of the Owner or Contractor under this Contract.

New Probation Building
 County of Hidalgo
 Edinburg, Texas

APPLICATION NUMBER: Twelve (12)
 APPLICATION DATE: 12/29/2006
 PERIOD FROM: 12/1/2005
 TO: 12/31/2006

ARCHITECTS PROJ. NO.: 24032

Item No.	Description of Work	Scheduled Value	Previously	Work Completed		Total Completed and Stored To Date	%	Balance to Finish	Retainage
				Work In Place	Stored Materials				
A	B	C	D	E	F	G	H	I	J
1	Job Set Up, Bonds & Insurance	\$104,155	\$104,155	\$0	\$0	\$104,155	100%	\$0	\$5,207.75
2	Site Work	\$5,813	\$5,813	\$0	\$0	\$5,813	100%	\$0	\$290.65
3	Building Fill	\$62,477	\$62,477	\$0	\$0	\$62,477	100%	\$0	\$3,123.85
4	Demolition	\$12,550	\$12,550	\$0	\$0	\$12,550	100%	\$0	\$627.50
5	Landscape Allowance	\$20,000	\$0	\$0	\$0	\$0	0%	\$20,000	\$0.00
6	Foundation	\$218,365	\$218,365	\$0	\$0	\$218,365	100%	\$0	\$10,918.25
7	Rebar	\$55,965	\$55,965	\$0	\$0	\$55,965	100%	\$0	\$2,798.25
8	Terrace Treatment	\$6,986	\$6,986	\$0	\$0	\$6,986	100%	\$0	\$349.30
9	Sidewalk/Misc. Concrete	\$21,758	\$21,758	\$0	\$0	\$21,758	100%	\$0	\$1,087.90
10	Masonry	\$296,340	\$296,340	\$0	\$0	\$296,340	100%	\$0	\$14,817.00
11	Cast Stone	\$18,783	\$18,783	\$0	\$0	\$18,783	100%	\$0	\$939.15
12	Structural & Misc. Steel	\$362,440	\$362,440	\$0	\$0	\$362,440	100%	\$0	\$18,122.00
13	Carpentry	\$41,120	\$33,900	\$6,809	\$0	\$40,709	99%	\$411	\$2,035.45
14	Millwork	\$13,588	\$11,188	\$2,400	\$0	\$13,588	100%	\$0	\$679.40
15	Dampproofing	\$35,673	\$35,673	\$0	\$0	\$35,673	100%	\$0	\$1,783.65
16	Modified Bitumen Roofing	\$15,988	\$15,988	\$0	\$0	\$15,988	100%	\$0	\$799.40
17	Caulking/Sealants	\$4,770	\$4,000	\$770	\$0	\$4,770	100%	\$0	\$238.50
18	Skylight	\$1,867	\$1,867	\$0	\$0	\$1,867	100%	\$0	\$93.35
19	Hollow Metal Frames & Doors	\$35,234	\$35,234	\$0	\$0	\$35,234	100%	\$0	\$1,761.70
20	Wood Doors	\$26,320	\$26,320	\$0	\$0	\$26,320	100%	\$0	\$1,316.00
21	Folding Partition	\$18,615	\$18,615	\$0	\$0	\$18,615	100%	\$0	\$930.75
22	Glass & Glazing	\$38,313	\$38,313	\$0	\$0	\$38,313	100%	\$0	\$1,915.65
23	Finish Hardware	\$44,833	\$41,503	\$3,330	\$0	\$44,833	100%	\$0	\$2,241.65
24	Bath & Plaster	\$9,980	\$9,980	\$0	\$0	\$9,980	100%	\$0	\$499.00
25	Drywall	\$132,192	\$132,192	\$0	\$0	\$132,192	100%	\$0	\$6,609.60

New Probation Building
 County of Hidalgo
 Edinburg, Texas

APPLICATION NUMBER: Twelve (12)
 APPLICATION DATE: 12/29/2006
 PERIOD FROM: 12/1/2006
 TO: 12/31/2006
 ARCHITECT'S PROJ. NO.: 24032

Item No.	Description of Work	Scheduled Value	Work Completed			Total Completed and Stored To Date	% Comp.	Balance to Finish	Retainage
			Previously	Work in Place	Stored Materials				
A	B	C	D	E	F	G	H	I	J
26	Acoustical Ceilings	\$92,208	\$31,674	\$8,953	\$0	\$40,627	65%	\$21,581	\$2,031.35
27	Ceramic Tile	\$26,777	\$26,777	\$0	\$0	\$26,777	100%	\$0	\$1,338.85
28	Carpet/V.C.T.	\$45,940	\$9,732	\$33,020	\$1,238	\$43,990	96%	\$1,950	\$2,199.50
29	Painting	\$78,802	\$69,710	\$9,092	\$0	\$78,802	100%	\$0	\$3,940.10
30	Fire Extinguishers	\$850	\$0	\$850	\$0	\$850	100%	\$0	\$42.50
31	Interior Signage	\$3,629	\$0	\$0	\$0	\$0	0%	\$3,629	\$0.00
32	Building Letters	\$1,100	\$0	\$0	\$0	\$0	0%	\$1,100	\$0.00
33	Building Plaque	\$466	\$0	\$0	\$0	\$0	0%	\$466	\$0.00
34	Flag Pole	\$940	\$0	\$940	\$0	\$940	100%	\$0	\$47.00
35	Toilet Accessories	\$4,252	\$0	\$4,252	\$0	\$4,252	100%	\$0	\$212.60
36	Toilet Partitions	\$9,630	\$1,318	\$8,312	\$0	\$9,630	100%	\$0	\$481.50
37	Projection Screen	\$353	\$353	\$0	\$0	\$353	100%	\$0	\$17.65
38	Plumbing	\$75,438	\$60,350	\$11,742	\$0	\$72,092	96%	\$3,346	\$3,604.60
39	Plumbing Allowance	\$8,000	\$0	\$0	\$0	\$0	0%	\$8,000	\$0.00
40	H.V.A.C.	\$524,880	\$520,631	\$4,249	\$0	\$524,880	100%	\$0	\$26,244.00
41	H.V.A.C. Allowance	\$8,000	\$0	\$0	\$0	\$0	0%	\$8,000	\$0.00
42	Fire Sprinkler System	\$75,830	\$71,463	\$1,229	\$0	\$72,692	96%	\$3,138	\$3,634.60
43	Electrical	\$381,780	\$353,070	\$24,960	\$0	\$378,030	99%	\$3,750	\$18,901.50
44	Electrical Allowance	\$8,000	\$0	\$0	\$0	\$0	0%	\$8,000	\$0.00
45	Betterment Allowance	\$75,000	\$23,562	\$51,438	\$0	\$75,000	100%	\$0	\$3,750.00
46	Change Order No. 3	\$103,942.87	\$0.00	\$58,267.00	\$0	\$58,267.00	56%	\$45,675.87	\$2,913.35
		\$3,099,942.87	\$2,739,045.00	\$230,613.00	\$1,238.00	\$2,970,896.00		\$129,046.87	\$148,544.80

AI-1982

16.A.16.

**Drinking and/or Spring Bottled Water Service
CC REGULAR**

Date: 01/16/2007
Submitted By: Olga Montero, PURCHASING DEPT.
Submitted For: Marty Salazar
Department: PURCHASING DEPT.
Agenda Area: Purchasing Department

Purchasing only: Hidalgo County

Agenda Item

CAPTION

Requesting authority to advertise with approval of draft specifications attached hereto for: "Drinking and/or Spring Bottled Water Service. RFB No. 2007-020-02-07-otm

BACKGROUND

County Wide Project:
Object Code 631- Bottle Water
Object Code 442 - Rental Equipment
Object Code 608 - cups

Revenue & Expenditures

FISCAL YEAR: ACCT. #: Various
FUNDS AVAILABLE Y/N?: MATCHING FUNDS Y/N?:
BUDGETARY IMPACT:
See attached expense report for funding availability.

Attachments

Link: [specs water](#)
Link: [2007 Expense Rpt](#)
Confidential documents are indicated with a (c).

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Purchasing Department	Marty Salazar	01/11/2007 12:39 PM	APRV
2	Budget & Management	Dina Trevino	01/11/2007 04:19 PM	APRV
3	Dale Kennan	Dale Kennan	01/11/2007 04:55 PM	APRV
4	Auditor's Office	Linda Fong	01/12/2007 02:38 PM	APRV
5	Agenda Coordinator	Monica Badillo	01/12/2007 02:45 PM	APRV
Form Started By: Olga Montero			Started On: 01/10/2007 02:28 PM	
Final Approval Date: 01/12/2007				

HIDALGO COUNTY
“DRINKING AND/OR SPRING BOTTLED
WATER SERVICE”

Bid No: 2007-020-02-07-OTM

Specifications:

QUANTITY OF MATERIAL AND DELIVERY POINT

Quantities as required for **DRINKING AND/OR SPRING BOTTLED WATER SERVICE** for delivery to various Hidalgo County agencies as covered by purchase order only. Contractor is to provide water dispensing units on a rental basis as requested by the user department in any County office.

INTENT

The intent is to describe the general requirements of a **DRINKING AND/OR SPRING BOTTLED WATER SERVICE** including all required hardware and support. This service will be utilized by various offices within Hidalgo County.

TERMS

- 1) Rental service contract term will be for three (3) years with County's sole discretion to extend the contract for an additional ninety (90) days under the same rates, terms and conditions.
- 2) The Bidder who is awarded will ensure that all water dispensers are working properly before and after delivery and will provide maintenance and/or replacement service in accordance with the contract.
- 3) Any contract award to a successful bidder will be in effect until (a) the contract expires; (b) delivery and acceptance of products, and/or performance of services ordered; or (c) terminated by County with thirty day's written prior to cancellation.

AGREEMENT

The bidders hereby certify that they have read, understand, and agree that acceptance by Hidalgo County of the Bidder's offer by the issuance of a purchase order comply with all terms and conditions as set forth in the Hidalgo County Procurement Code, and amendments thereto, together with the specifications and other documentary forms herewith made a part of this specific procurement.

Additional information:

Further information required regarding this project can be addressed to the Hidalgo County Purchasing Department through Olga T. Montero at (956) 318-2627. Hidalgo County is also requesting that any and all questions, inquiries and clarifications regarding quotes, bids, proposals or statement of qualifications be addressed to Martha L. Salazar, CPPB/Purchasing Agent, at 100 East Cano, 4th Floor, Edinburg, Texas 78539. **TELEPHONE INQUIRIES WILL NOT BE ACCEPTED.**

All written inquiries will be accepted via facsimile no later than, Wednesday, _____ at 5:00 P.M. at (956) 318-2629. Responses to said inquiries will be sent to all applicants via facsimile by no later than Friday, _____ at 5:00 P.M.

**HIDALGO COUNTY
 "DRINKING AND/OR SPRING BOTTLED
 WATER SERVICE"**

Bid No: 2007-20-02-07-OTM

BID PAGE

TECHNICAL SPECIFICATIONS
VENDOR MUST COMPLETE THE FOLLOWING.

PART I - ITEM DESCRIPTION	
Drinking and/or Spring Water 5 - Gallon Bottles	
Drinking Water	\$
Spring Water	\$
16 oz. (__ bottles / per case)	\$

OPTIONAL SUPPLIES	
4 oz. Conical Drinking Cups	\$
4.5 oz. Conical Drinking Cups	\$
5 oz. Flat Bottom Cups	\$
Adjustable Water Cup Dispensers	\$

PART II - ITEM DESCRIPTION		
WATER DISPENSERS		
MONTHLY DISPENSER RENTAL		
Room Temperature	\$	Approximate Size: height _____ width _____ weight _____ depth _____
Cold	\$	Approximate Size: height _____ width _____ weight _____ depth _____
Hot/Cold	\$	Approximate Size: height _____ width _____ weight _____ depth _____

HIDALGO COUNTY
“DRINKING AND/OR SPRING BOTTLED
WATER SERVICE”
Bid No: 2007-20-02-07-OTM

BIDDER’S FORM INFORMATION

FIRM SUBMITTING BID: _____

ADDRESS: _____

CITY / STATE / ZIP CODE: _____

TELEPHONE / FAX NUMBERS:: _____



AUTHORIZED SIGNATURE: _____

PRINTED NAME:: _____

TITLE: _____

DATE: _____

For 01/01/07 - 01/31/08

Expenditure Summary Report

FJEXS01A

Periods 01 - 13

Standard Report Format

1001 - Standard Report Spec

<u>Account No/Description</u>		<u>Adjusted Budget</u>	<u>Y-T-D Encumb</u>	<u>Period Expended</u>	<u>Y-T-D Expended</u>	<u>Available Balance</u>	<u>Percent Used</u>
1100 GENERAL FUND							
7-1100-412-00-001-001-0-608	92ND DC-HOUSEHOLD & INSTITIONAL SUPPLIES	70.00	.00	.00	.00	70.00	.00
7-1100-412-00-001-001-0-631	92ND DC-BOTTLED WATER	240.00	.00	.00	.00	240.00	.00
7-1100-412-00-002-001-0-608	93RD DC-HOUSEHOLD & INSTITUTIONAL SUPPL	500.00	.00	.00	.00	500.00	.00
7-1100-412-00-002-001-0-631	93RD DC-BOTTLED WATER	600.00	.00	.00	.00	600.00	.00
7-1100-412-00-003-001-0-608	139TH DC-HSEHLD & INSTITUTIONAL SUPPL	150.00	.00	.00	.00	150.00	.00
7-1100-412-00-003-001-0-631	139TH DC-BOTTLED WATER	350.00	.00	.00	.00	350.00	.00
7-1100-412-00-004-001-0-608	206TH DC-HSEHLD & INSTITUTIONAL SUPPLIES	500.00	.00	.00	.00	500.00	.00
7-1100-412-00-004-001-0-631	206TH DC-BOTTLED WATER	751.93	.00	.00	.00	751.93	.00
7-1100-412-00-005-001-0-608	275TH DC-HSEHLD & INSTITUTIONAL SUPPLIES	150.00	.00	.00	.00	150.00	.00
7-1100-412-00-005-001-0-631	275TH DC-BOTTLED WATER	400.00	.00	.00	.00	400.00	.00
7-1100-412-00-006-001-0-608	332ND DC-HOUSEHOLD & INSTITUTIONAL SUPPL	750.00	.00	.00	.00	750.00	.00
7-1100-412-00-006-001-0-631	332ND DC-BOTTLED WATER	300.00	.00	.00	.00	300.00	.00
7-1100-412-00-007-001-0-608	370TH DC-HOUSEHOLD & INSTITUTIONAL SUPPL	50.00	.00	.00	.00	50.00	.00
7-1100-412-00-007-001-0-631	370TH DC-BOTTLED WATER	200.00	200.00	.00	.00	.00	100.00
7-1100-412-00-008-001-0-608	389TH DC-HSEHLD & INSTITUTIONAL SUPPL	565.00	72.00	.00	.00	493.00	12.74
7-1100-412-00-008-001-0-631	389TH DC-BOTTLED WATER	500.00	300.00	.00	.00	200.00	60.00
7-1100-412-00-009-001-0-608	398TH DC-HSEHLD & INSTITUTIONAL SUPPLIES	403.22	.00	.00	.00	403.22	.00
7-1100-412-00-009-001-0-631	398TH DC-BOTTLED WATER	350.00	.00	.00	.00	350.00	.00
7-1100-412-00-009-003-0-608	INDIGENT DEFENSE-HOUSEHOLD & INSTITUTION	100.00	.00	.00	.00	100.00	.00
7-1100-412-00-009-003-0-631	INDIGENT DEFENSE-BOTTLED WATER	300.00	.00	.00	.00	300.00	.00
7-1100-412-00-021-001-0-608	CCL#1-HSEHLD & INSTITUTIONAL SUPPL	500.00	.00	.00	.00	500.00	.00
7-1100-412-00-021-001-0-631	CCL#1-BOTTLED WATER	200.00	.00	.00	.00	200.00	.00
7-1100-412-00-022-001-0-608	CCL#2-HSEHLD & INSTITUTIONAL SUPPLIES	500.00	.00	.00	.00	500.00	.00
7-1100-412-00-022-001-0-631	CCL#2-BOTTLED WATER	600.00	.00	.00	.00	600.00	.00
7-1100-412-00-023-001-0-608	CCL#3 PROBATE CRT-HSEHLD & INSTITUTIONAL	100.00	40.00	.00	.00	60.00	40.00
7-1100-412-00-023-001-0-631	CCL#3 PROBATE CRT-BOTTLED WATER	100.00	.00	.00	.00	100.00	.00
7-1100-412-00-024-001-0-631	CCL#4-BOTTLED WATER	36.00	.00	.00	.00	36.00	.00
7-1100-412-00-025-001-0-608	CCL#5-HSEHLD & INSTITUTIONAL SUPPLIES	80.00	.00	.00	.00	80.00	.00
7-1100-412-00-025-001-0-631	CCL#5-BOTTLED WATER	235.00	.00	.00	.00	235.00	.00
7-1100-412-00-026-001-0-608	CCL#6-HSEHLD & INSTITUTIONAL SUPPLIES	100.00	.00	.00	.00	100.00	.00
7-1100-412-00-026-001-0-631	CCL#6-BOTTLED WATER	250.00	.00	.00	.00	250.00	.00
7-1100-412-00-031-001-0-631	MASTER COURT-BOTTLED WATER	300.00	.00	.00	.00	300.00	.00
7-1100-412-00-032-001-0-608	MASTER CRT II-HSLD & INSTITUTIONAL SUPPL	150.00	.00	.00	.00	150.00	.00

For 01/01/07 - 01/31/08

Expenditure Summary Report

FJEXS01A

Periods 01 - 13

Standard Report Format

1001 - Standard Report Spec

<u>Account No/Description</u>	<u>Adjusted Budget</u>	<u>Y-T-D Encumb</u>	<u>Period Expended</u>	<u>Y-T-D Expended</u>	<u>Available Balance</u>	<u>Percent Used</u>
1100 GENERAL FUND						
7-1100-412-00-032-001-0-631	MASTER CRT II-BOTTLED WATER	130.00	.00	.00	.00	130.00 .00
7-1100-412-00-045-001-0-631	AUXILIARY COURT-BOTTLED WATER	250.00	.00	.00	.00	250.00 .00
7-1100-412-00-050-003-0-631	JUV JUST CRT-BOTTLED WATER	324.00	200.00	.00	.00	124.00 61.73
7-1100-412-00-062-001-0-631	JP PCT 1/PL 2-BOTTLED WATER	600.00	.00	.00	.00	600.00 .00
7-1100-412-00-063-001-0-631	JP PCT 2/PL 1-BOTTLED WATER	300.00	.00	.00	.00	300.00 .00
7-1100-412-00-064-001-0-608	JP PCT 2/PL 2-HSEHLD & INSTITUTIONAL SUP	300.00	.00	.00	.00	300.00 .00
7-1100-412-00-064-001-0-631	JP PCT 2/PL 2-BOTTLED WATER	150.00	100.00	.00	.00	50.00 66.67
7-1100-412-00-065-001-0-608	JP PCT 3/PL 1-HOUSEHOLD & INSTITUTIONAL	350.00	.00	.00	.00	350.00 .00
7-1100-412-00-065-001-0-631	JP PCT 3/PL 1-BOTTLED WATER	300.00	27.00	.00	.00	273.00 9.00
7-1100-412-00-066-001-0-608	JP PCT 3/PL 2-HSEHLD & INSTITUTIONAL SUP	350.00	.00	.00	.00	350.00 .00
7-1100-412-00-066-001-0-631	JP PCT 3/PL 2-BOTTLED WATER	250.00	.00	.00	.00	250.00 .00
7-1100-412-00-067-001-0-631	JP PCT 4/PL 1-BOTTLED WATER	200.00	.00	.00	.00	200.00 .00
7-1100-412-00-068-001-0-631	JP PCT 4/PL 2-BOTTLED WATER	1,000.00	.00	.00	.00	1,000.00 .00
7-1100-412-00-069-001-0-608	JP PCT 5/PL 1-HSEHLD & INSTITUTIONAL SUP	40.00	.00	.00	.00	40.00 .00
7-1100-412-00-069-001-0-631	JP PCT 5/PL 1-BOTTLED WATER	130.00	.00	.00	.00	130.00 .00
7-1100-412-00-080-002-0-631	CRIM DA-BOTTLED WATER	1,500.00	.00	.00	.00	1,500.00 .00
7-1100-412-00-090-001-0-631	DIST CLERK-BOTTLED WATER	500.00	.00	.00	.00	500.00 .00
7-1100-412-20-080-001-0-608	GRAND JURY-HSEHLD & INSTITUTIONAL SUPPL	125.00	.00	.00	.00	125.00 .00
7-1100-412-20-080-001-0-631	GRAND JURY-BOTTLED WATER	175.00	175.00	.00	.00	.00 100.00
7-1100-412-30-085-003-0-631	PUBLIC DEFENDER-BOTTLED WATER	110.00	.00	.00	.00	110.00 .00
7-1100-413-00-110-006-0-608	CO JUDGE-HSEHLD & INSTITUTIONAL SUPPLIES	200.00	.00	.00	.00	200.00 .00
7-1100-413-00-110-006-0-631	CO JUDGE-BOTTLED WATER	1,200.00	.00	.00	.00	1,200.00 .00
7-1100-414-00-130-001-0-608	ELECTIONS DEPT-HSEHLD & INSTITUTIONAL	250.00	100.00	.00	.00	150.00 40.00
7-1100-414-00-130-001-0-631	ELECTIONS DEPT-BOTTLED WATER	2,000.00	700.00	.00	.00	1,300.00 35.00
7-1100-415-00-200-001-0-608	INFO TECH DEPT-HSEHLD & INSTITUTIONAL	200.00	.00	.00	.00	200.00 .00
7-1100-415-00-200-001-0-631	INFO TECH DEPT-BOTTLED WATER	1,200.00	.00	.00	.00	1,200.00 .00
7-1100-415-14-115-001-0-608	DBM-BUDGET DIV-HOUSEHOLD & INSTITUTIONAL	50.00	.00	.00	.00	50.00 .00
7-1100-415-14-115-001-0-631	DBM-BUDGET DIV-BOTTLED WATER	1,000.00	273.00	.00	.00	727.00 27.30
7-1100-415-15-140-001-0-631	TAX OFF-BOTTLED WATER	2,000.00	825.00	.00	.00	1,175.00 41.25
7-1100-415-16-150-001-0-631	CO TREASURER-BOTTLED WATER	315.00	54.00	.00	.00	261.00 17.14
7-1100-415-18-160-001-0-631	PURCHASING-BOTTLED WATER	500.00	300.00	.00	.00	200.00 60.00

For 01/01/07 - 01/31/08

Expenditure Summary Report

FJEXS01A

Periods 01 - 13

Standard Report Format

1001 - Standard Report Spec

<u>Account No/Description</u>	<u>Adjusted Budget</u>	<u>Y-T-D Encumb</u>	<u>Period Expended</u>	<u>Y-T-D Expended</u>	<u>Available Balance</u>	<u>Percent Used</u>
1100 GENERAL FUND						
7-1100-415-21-170-001-0-608	CO AUDITOR-HOUSEHOLD & INSTITUTIONAL	50.00	.00	.00	50.00	.00
7-1100-415-21-170-001-0-631	CO AUDITOR-BOTTLED WATER	1,300.00	.00	.00	1,300.00	.00
7-1100-415-40-180-001-0-608	CO CLERK-HSHLD & INSTITUTIONAL SUPPLIES	300.00	.00	.00	300.00	.00
7-1100-415-40-180-001-0-631	CO CLERK-BOTTLED WATER	1,700.00	1,200.00	.00	500.00	70.59
7-1100-415-50-190-001-0-631	CIVIL SERVICE-BOTTLED WATER	200.00	.00	.00	200.00	.00
7-1100-415-50-190-002-0-608	HUMAN RESOURCES-HOUSEHOLD&INSTITUTIONAL	250.00	.00	.00	250.00	.00
7-1100-415-50-190-002-0-631	HUMAN RESOURCES-BOTTLED WATER	450.00	.00	.00	450.00	.00
7-1100-419-10-210-001-0-631	PLANNING DEPT-BOTTLED WATER	400.00	108.00	.00	292.00	27.00
7-1100-419-40-220-001-0-608	GEN GOVT BLDG-HOUSEHOLD & INSTITUTIONAL	2,000.00	100.00	.00	1,900.00	5.00
7-1100-419-40-220-001-0-631	GEN GOVT BLDG-BOTTLED WATER	3,000.00	600.00	.00	2,400.00	20.00
7-1100-421-00-280-001-0-608	SHERIFF-HSEHLD & INSTITUTIONAL SUPPLIES	2,500.00	1,098.00	.00	1,402.00	43.92
7-1100-421-00-280-001-0-631	SHERIFF-BOTTLED WATER	8,000.00	5,000.00	.00	3,000.00	62.50
7-1100-421-00-292-001-0-631	CONSTABLE PCT.2-BOTTLED WATER	300.00	.00	.00	300.00	.00
7-1100-421-00-293-001-0-631	CONSTABLE PCT.3-BOTTLED WATER	300.00	120.00	.00	180.00	40.00
7-1100-421-00-295-001-0-631	CONSTABLE PCT.5-BOTTLED WATER	500.00	.00	.00	500.00	.00
7-1100-422-10-300-001-0-608	FIREFIGHTING-HSEHLD & INSTITUTION SUPPL	200.00	.00	.00	200.00	.00
7-1100-422-10-300-001-0-631	FIREFIGHTING-BOTTLED WATER	200.00	.00	.00	200.00	.00
7-1100-423-21-280-002-0-608	JAIL-HOUSEHOLD & INSTITUTIONAL SUPPLIES	100,000.00	1,000.00	.00	99,000.00	1.00
7-1100-423-21-280-002-0-631	JAIL-BOTTLED WATER	8,000.00	8,000.00	.00	.00	100.00
7-1100-423-32-330-001-0-608	JUV DET HM-HOUSEHOLD&INSTITUTIONAL SUPPL	500.00	200.00	.00	300.00	40.00
7-1100-423-32-330-001-0-631	JUV DET HM-BOTTLED WATER	3,000.00	1,500.00	.00	1,500.00	50.00
7-1100-432-00-121-001-0-608	SANITATION PCT.1-HOUSEHOLD&INSTITUTIONAL	500.00	100.00	.00	400.00	20.00
7-1100-432-00-121-001-0-631	SANITATION PCT.1-BOTTLED WATER	3,000.00	500.00	.00	2,500.00	16.67
7-1100-432-00-123-001-0-608	SANITATION PCT.3-HOUSEHOLD&INSTITUTIONAL	100.00	.00	.00	100.00	.00
7-1100-432-00-123-001-0-631	SANITATION PCT.3-BOTTLED WATER	800.00	100.00	.00	700.00	12.50
7-1100-432-00-124-001-0-608	SANITATION PCT.4-HSEHLD & INSTITUTIONAL	100.00	50.00	.00	50.00	50.00
7-1100-432-00-124-001-0-631	SANITATION PCT.4-BOTTLED WATER	300.00	200.00	.00	100.00	66.67
7-1100-441-00-340-003-0-608	HEALTH CLINICS-HOUSEHOLD & INSTITUTIONAL	1,500.00	500.00	.00	1,000.00	33.33
7-1100-441-00-340-003-0-631	HEALTH CLINICS-BOTTLED WATER	5,292.00	4,000.00	.00	1,292.00	75.59
7-1100-444-00-240-001-0-608	DIRECT ASST-HOUSEHOLD & INSTITUTIONAL	175.00	50.00	.00	125.00	28.57
7-1100-444-00-240-001-0-631	DIRECT ASST-BOTTLED WATER	740.00	480.00	.00	260.00	64.86
7-1100-444-00-370-001-0-608	VETERAN'S SRV-HOUSEHOLD & INSTITUTIONAL	150.00	.00	.00	150.00	.00

For 01/01/07 - 01/31/08

Expenditure Summary Report

FJEXS01A

Periods 01 - 13

Standard Report Format

1001 - Standard Report Spec

Account No/Description	Adjusted Budget	Y-T-D Encumb	Period Expended	Y-T-D Expended	Available Balance	Percent Used
1100 GENERAL FUND						
7-1100-444-00-370-001-0-631 VETERAN'S SRV-BOTTLED WATER	225.00	.00	.00	.00	225.00	.00
7-1100-461-00-380-001-0-608 TX COOP EXTENSION-HOUSEHOLD&INSTITUTIONL	1,000.00	.00	.00	.00	1,000.00	.00
7-1100-461-00-380-001-0-631 TX COOP EXTENSION-BOTTLED WATER	300.00	.00	.00	.00	300.00	.00
7-1100-466-00-122-018-0-631 PCT 2 CRC-BOTTLED WATER	100.00	.00	.00	.00	100.00	.00
1100 GENERAL FUND	173,812.15	28,272.00	.00	.00	145,540.15	16.27
1200 R&B COUNTY WIDE						
7-1200-431-00-260-001-0-631 R-O-W DEPT-BOTTLED WATER	1,500.00	.00	.00	.00	1,500.00	.00
1200 R&B COUNTY WIDE	1,500.00	.00	.00	.00	1,500.00	.00
1201 R&B PRECINCT NO.1						
7-1201-431-00-121-004-0-608 PCT.1 RD ADM-HOUSEHOLD & INSTITUTIONAL	300.00	150.00	.00	.00	150.00	50.00
7-1201-431-00-121-004-0-631 PCT.1 RD ADM-BOTTLED WATER	1,200.00	500.00	.00	.00	700.00	41.67
7-1201-431-00-121-005-0-608 PCT.1 P/U RD-HOUSEHOLD & INSTITUTIONAL	200.00	150.00	.00	.00	50.00	75.00
7-1201-431-00-121-005-0-631 PCT.1 P/U RD-BOTTLED WATER	1,000.00	500.00	.00	.00	500.00	50.00
1201 R&B PRECINCT NO.1	2,700.00	1,300.00	.00	.00	1,400.00	48.15
1202 R&B PRECINCT NO.2						
7-1202-431-00-122-005-0-608 PCT.2 RD ADM-HOUSEHOLD & INSTITUTIONAL	200.00	.00	.00	.00	200.00	.00
7-1202-431-00-122-005-0-631 PCT.2 RD ADM-BOTTLED WATER	250.00	250.00	.00	.00	.00	100.00
7-1202-431-00-122-006-0-631 PCT.2 P/U RD-BOTTLED WATER	150.00	.00	.00	.00	150.00	.00
1202 R&B PRECINCT NO.2	600.00	250.00	.00	.00	350.00	41.67
1203 R&B PRECINCT NO.3						
7-1203-431-00-123-004-0-608 PCT.3 RD ADM-HOUSEHOLD & INSTITUTIONAL	150.00	.00	.00	.00	150.00	.00
1203 R&B PRECINCT NO.3	150.00	.00	.00	.00	150.00	.00
1204 R&B PRECINCT NO.4						
7-1204-431-00-124-005-0-608 PCT.4 RD ADM-HOUSEHOLD & INSTITUTIONAL	100.00	100.00	.00	.00	.00	100.00
7-1204-431-00-124-005-0-631 PCT.4 RD ADM-BOTTLED WATER	500.00	200.00	.00	.00	300.00	40.00
7-1204-431-00-124-007-0-608 PCT.4 P/U RD-HOUSEHOLD & INSTITUTIONAL	500.00	100.00	.00	.00	400.00	20.00
7-1204-431-00-124-007-0-631 PCT.4 P/U RD-BOTTLED WATER	500.00	200.00	.00	.00	300.00	40.00
1204 R&B PRECINCT NO.4	1,600.00	600.00	.00	.00	1,000.00	37.50
1211 PARKS PRECINCT NO.1						
7-1211-452-00-121-013-0-608 PARKS PCT.1-HOUSEHOLD&INSTITUTIONAL SUPP	300.00	100.00	.00	.00	200.00	33.33
7-1211-452-00-121-013-0-631 PARKS PCT.1-BOTTLED WATER	700.00	270.00	.00	.00	430.00	38.57
1211 PARKS PRECINCT NO.1	1,000.00	370.00	.00	.00	630.00	37.00
1213 PARKS PRECINCT NO.3						
7-1213-452-00-123-008-0-608 PARKS PCT.3-HOUSEHOLD&INSTITUTIONAL SUPP	100.00	.00	.00	.00	100.00	.00
7-1213-452-00-123-008-0-631 PARKS PCT.3-BOTTLED WATER	500.00	100.00	.00	.00	400.00	20.00

For 01/01/07 - 01/31/08

Expenditure Summary Report

FJEXS01A

Periods 01 - 13

Standard Report Format

1001 - Standard Report Spec

<u>Account No/Description</u>	<u>Adjusted Budget</u>	<u>Y-T-D Encumb</u>	<u>Period Expended</u>	<u>Y-T-D Expended</u>	<u>Available Balance</u>	<u>Percent Used</u>
1213 PARKS PRECINCT NO.3						
1213 PARKS PRECINCT NO.3	600.00	100.00	.00	.00	500.00	16.67
1247 LAW LIBRARY						
7-1247-412-50-100-001-0-608 LAW LIBRARY-HOUSEHOLD & INSTITUTIONAL	100.00	10.00	.00	.00	90.00	10.00
7-1247-412-50-100-001-0-631 LAW LIBRARY-BOTTLED WATER	150.00	50.00	.00	.00	100.00	33.33
1247 LAW LIBRARY	250.00	60.00	.00	.00	190.00	24.00
1291 HIDTA						
7-1291-412-00-270-002-0-631 HIDTA TF COMMAND CTR-BOTTLED WATER	500.00	.00	.00	.00	500.00	.00
1291 HIDTA	500.00	.00	.00	.00	500.00	.00
1295 POST ADJUDICATION JUVENILE BOOT CAMP						
7-1295-423-00-330-028-0-608 WESL B/C-HOUSEHOLD & INSTITUTIONAL SUPPL	5,000.00	.00	.00	.00	5,000.00	.00
7-1295-423-00-330-028-0-631 WESL B/C-BOTTLED WATER	1,000.00	.00	.00	.00	1,000.00	.00
1295 POST ADJUDICATION JUVENILE BOOT CAMP	6,000.00	.00	.00	.00	6,000.00	.00
7 YEAR	188,712.15	30,952.00	.00	.00	157,760.15	16.40

FLEET FUELING SYSTEMS

P.O. Box 1545
Laredo, TX 78042
1-800-722-5251
956-729-7524 Fax

Attn: Heather

Attention Customer
Please fill in your requirements per card
Authorized Contact Signature *[Signature]*
Company Name Hidalgo Co Constable P304
Account Number 001497 Phone Number 447-3775
Fax # 447-8414

Card Requirements
You need more than 10 cards, please make a copy of this form before continuing.

Vehicle Description Note: Two card system will be implemented.	Vehicle Number Up to 4 digits	Odometer Yes or No	On-Site Manual Entry For drivers to input their vehicle or employee # at time of fueling (1 card) Yes or No	Gallon Limit State size of fuel tank	Fuel Requirements Products and services needed per card See options below.*	HOURS TO FUEL (optional)	DAYS TO FUEL (optional)	# OF TRANS-ACTIONS PER DAY (optional)
"two card system" Vehicle Description	4567	yes	yes	50	02	8 am to 5 pm	Mon - Fri	03
Jose E. Guerra		yes	yes	25	06	24 Hrs	Sun-Sat	03
William B. Sutton		yes	yes	25	06	24 Hrs	Sun-Sat	03
Colin B. Ashburn		Yes	Yes	25	06	24 Hrs	Sun - Sat	03
C. Alan Yodley		Yes	Yes	25	06	24 Hrs	Sun - Sat	03

RECEIVED

NOV 08 2006
PURCHASING DEPT.
DNC 10:48

00- All Products 02- Dsl Only 06- All Gasoline
01- All Fuels 04- Uni Only



AI-1908

16.A.18.

**Fuel Cards Request -Constable Precinct No. 3
CC REGULAR**

Date: 01/16/2007
Submitted By: Moises Salazar, PURCHASING DEPT.
Submitted For: Marty Salazar
Department: PURCHASING DEPT.
Agenda Area: Purchasing Department

Agenda Item

CAPTION

Constable Precinct No. 3:

Presentation for consideration, discussion, acceptance and approval of Fleet Fueling System Application (ORIGINAL) to be forwarded to Arguindegui Oil Co. II, Ltd. as submitted by Hidalgo County Constable Precinct No. 3 and detailing the "holder and user" under awarded contract for "Gasoline, On & Off Highway Diesel Fuel".

BACKGROUND

Revenue & Expenditures

FISCAL YEAR: 2007

ACCT. #: 7-1100-421-00-293-001-0-682

FUNDS AVAILABLE Y/N?: Y

MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

\$10,000.00 available in P.O.#578436 as of 01-11-2007

Attachments

Link: [Application Constable Pct 3](#)

Confidential documents are indicated with a **(c)**.

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Purchasing Department	Marty Salazar	01/11/2007 11:26 AM	APRV
2	Budget & Management	Dina Trevino	01/11/2007 11:51 AM	APRV
3	Sergio Cruz	Sergio Cruz	01/11/2007 01:41 PM	APRV
4	Auditor's Office	Linda Fong	01/12/2007 12:59 PM	APRV
5	Agenda Coordinator	Monica Badillo	01/12/2007 02:33 PM	APRV

Form Started By: Moises Salazar

Started On: 01/04/2007 09:32 AM

Final Approval Date: 01/12/2007

AI-2037

16.A.19.

**REQUEST FOR FUEL GAS CARDS FOR EMERGENCY MANAGMENT DEPT.
CC REGULAR**

Date: 01/16/2007
Submitted By: Moises Salazar, PURCHASING DEPT.
Submitted For: Marty Salazar
Department: PURCHASING DEPT.
Agenda Area: Purchasing Department

Agenda Item

CAPTION

EMERGENCY MANAGEMENT DEPARTMENT:

Presentation for consideration, discussion, acceptance and approval of Fleet Fueling System Application (ORIGINAL) to be forwarded to Arguindegui Oil Co. II, Ltd. as submitted by Hidalgo County Judge's Office/Emergency Management Department and detailing the "holder and user" under awarded contract for "Gasoline, On & Off Highway Diesel Fuel".

BACKGROUND

Revenue & Expenditures

Attachments

No file(s) attached.

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	01/12/2007 12:01 PM	APRV
2	Dale Kennan			NEW
3	Purchasing Department			
4	Auditor's Office			
5	Agenda Coordinator			

Form Started By: Moises Salazar

Started On: 01/12/2007 10:46 AM

Final Approval Date:

AI-1974
Geo-Grid Material
CC REGULAR

16.B.1.

Date: 01/16/2007
Submitted By: Olga Montero, PURCHASING DEPT.
Submitted For: Marty Salazar
Department: PURCHASING DEPT.
Agenda Area: Purchasing Department

Purchasing only: Prct. 2

Agenda Item

CAPTION

Requesting authority to advertise with approval of draft specifications for "GEO-GRID MATERIAL". RFB 2007-019-02-07-otm

BACKGROUND

draft specifications are being reviewed by user department.

Revenue & Expenditures

FISCAL YEAR: 2007

ACCT. #: 7-1202-431-00-122-006-0-673

FUNDS AVAILABLE Y/N?:

MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

Approval pending awarded amount is less than the available balance. Available balance of 70770.88 as of 1/11/07.

Attachments

Link: [draft specs geo grid material](#)

Confidential documents are indicated with a **(c)**.

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Purchasing Department	Marty Salazar	01/11/2007 12:34 PM	APRV
2	Budget & Management	Dina Trevino	01/11/2007 04:17 PM	APRV
3	Dale Kennan	Dale Kennan	01/11/2007 04:41 PM	APRV
4	Auditor's Office	Linda Fong	01/12/2007 02:52 PM	APRV
5	Agenda Coordinator			NEW

Form Started By: Olga Montero

Started On: 01/10/2007 01:17 PM

Final Approval Date:

HIDALGO COUNTY PRECINCT #2
“PURCHASE OF GEO-GRID REINFORCEMENT MATERIAL”
BID NO. 07-19-00-00-otm

SPECIFICATIONS

DESCRIPTION: This item consist of furnishing geo-grid reinforcement material.

MATERIALS: The geo-grid shall be single layer grid structure formed by a regular network of integrally connected polymeric tensile elements with apertures designed to interlock with the surrounding fill material. The structure shall be capable of maintaining dimensional stability during placement and under normal construction traffic. The geo-grid shall be resistant to damage during construction, including ultraviolet degradation, and shall have long-term resistance to chemical and biological degradation caused by the material being reinforced. No multiple layered grids are acceptable.

The geo-grid shall also conform to the properties specified below.

STRUCTURAL GEO-GRID PROPERTIES
TABLE A

PROPERTY	TEST METHOD	UNITS	TYPE 1	TYPE 2
Aperture Stability Modulus at 20 cm-kg	Kinney-01	cm-kg/deg	3.2	6.5
Rib Shape	Observation	N/A	Rectangular or Square	Rectangular or Square
Rib Thickness	Calipered	in	0.03	0.05
		(mm)	(0.76)	(1.27)
Aperture Size	I.D. Calipered	in	0.9 to 1.5	0.9 to 1.5
		(mm)	(25 to 33)	(25 to 33)
Junction Efficiency	GRI-GG2-87	%	90	90
Flexural Rigidity	ASTM D1388-96	mg-cm	250,000	750,000
Minimum True Initial Modulus in Use	ASTM D6637-01			
-MD		lb/ft	15,170	32,890
		(kN/m)	(226)	(360)
-CMD		lb/ft	24,685	44,725
		(Kn/m)	(481)	(652)

Hidalgo County Precinct No. 2
“PURCHASE OF GEO-GRID REINFORCEMENT MATERIAL”
Bid No. 07-19-00-00-otm

SPECIFICATIONS CON’T.

MATERIALS
CON.T’.

Alternate geo-grid material will be considered. Such materials must be pre-approved in writing by the Engineer prior to bid date. Alternate material packages must be submitted to the Engineer a minimum of 15 days prior to bid date. Submittal packages must include, as a minimum, the following:

1. Full-scale laboratory testing and in-ground testing of pavement structures reinforced with the specific geo-grid, which quantifies the structural contribution of the geo-grid to the pavement structure. The increase in structural layer coefficient of the base course must meet or exceed that of the design geo-grid.
2. Independent certified tests results stating that the alternate geo-grid has a secant aperture stability modulus at 20 cm-kg, when tested in accordance with the “Grid Aperture Stability by In-Plane Rotation” test of 3.2 or greater.
3. A list of 5 comparable projects, in terms of size and applications, in the United States, where the results of the specific alternate geo-grids use can be verified after a minimum of 1 year of service.
4. A sample of the geo-grid and certified specification sheets.

MANUFACTURER’S
REPRESENTATIVE

A qualified and experienced representative from the geo-grid manufacturer available on an as needed basis during the construction and or installation of the product. The representative shall visit the site for consultation at least once during the construction and or installation of the product.

PACKING:

The geo-grid shall be packaged in rolls with length between 200 feet and 250 feet and widths of 12 to 15 feet and 8 to 10 feet.

Each roll shall be one continuous piece packaged in a suitable sheath, wrapper or container to protect the geo-grid from damage due to ultraviolet light, moisture, and normal storage and handling.

Hidalgo County Precinct No. 2
"PURCHASE OF GEO-GRID REINFORCEMENT MATERIAL"
Bid No. 07-19-00-00-otm

SPECIFICATIONS CON'T

PRODUCT: Geo-grid shall be TENSAR BX1100 for type 1 and TENSAR BX1200 for Type 2 or approved equal meeting the material requirements stated herein on Table A.

BID AWARD: Bid commencing upon bid award and continuing for a period of one (1) year.

All costs and expenses associated with the preparation and submission of bid shall be the responsibility of the submitter and no reimbursements for such charges or expenses shall be passed on to the County.

ADDITIONAL INFORMATION:

Further information required for this project can be addressed through the Hidalgo County Purchasing Department through Olga T. Montero. Hidalgo County is also requesting that any and all questions, inquiries and clarifications regarding quotes, bids, proposal or statement of qualifications be addressed to Martha L. Salazar, CPPB/Purchasing Agent at 100 East Cano, 4th Floor, Edinburg, Texas 78539. **TELEPHONE INQUIRIES WILL NOT BE ACCEPTED.**

All written inquiries will be accepted via facsimile no later than, Wednesday, 2007, at 5:00 p.m., at (956) 318-2629. Responses to said inquiries will be sent to all applicants via facsimile by no later than 5:00 p.m., Friday, , 2007.

Hidalgo County Precinct No. 2
"PURCHASE OF GEO-GRID REINFORCEMENT MATERIAL"
Bid No. 07-19-00-00-otm

BID PAGE

DESCRIPTION:	UNIT PRICE:
TYPE 1 GEO GRID AS PER SPECIFICATIONS	\$ _____
ADDITIONAL CHARGES:	\$ _____
TYPE 2 GEO GRID AS PER SPECIFICATIONS	\$ _____
ADDITIONAL CHARGES:	\$ _____

BIDDER'S NAME: _____

ADDRESS: _____

CITY/STATE/ZIP CODE: _____

PHONE NUMBER: _____

FAX NUMBER: _____

AUTHORIZED SIGNATURE: _____

PRINTED NAME: _____

TITLE: _____

DATE: _____

TOTAL BID PRICE: _____

NOTE: UNIT PRICE TO BE GOOD FOR A PERIOD OF 1 (ONE) YEAR FROM DATE OF ACCEPTANCE.

HIDALGO COUNTY
Professional Engineering Services
Contract # C-06-251-08-15
Work Authorization Form

Work Authorization No. 3

THIS WORK AUTHORIZATION is made pursuant to the terms and conditions of Article 1. of the Agreement made by and between the **HIDALGO COUNTY**, acting herein by and through Commissioner's Court, hereinafter called the "**Owner**," and, **R. GUTIERREZ ENGINEERING CORPORATION**, professional engineers of Pharr, Texas, hereinafter called "**Engineer**".

PART 1. SCOPE OF WORK

The purpose of this Work Authorization is for the **Engineer** to provide general construction management services and construction staking services for the construction of the street and drainage improvements to McColl Road. A portion of this project is being constructed by County forces. The limits of the project are from Dicker Road to Orangewood Drive.

The scope of services to be provided by the **Owner** is identified in **Exhibit A – Scope of Services to be Provided by the Owner** attached hereto.

The scope of services to be provided by the **Engineer** is identified in **Exhibit B – Scope of Services to be Provided by the Engineer** attached hereto.

PART 2. ESTIMATED COST

The estimated cost for services under this Work Authorization is included in **Exhibit D – Proposed Fee**. The actual amount payable for services under this Work Authorization will be in accordance with Article 5.

PART 3. PAYMENT

Payment to the **Engineer** for the services established under this Work Authorization shall be made in accordance with Article 8.

PART 4. FUNDING

This Work Authorization No. 3 shall be funded through funding source:

Account No. _____

Requisition No. _____ (must be included after CC approval)

PART 5. PERIOD OF SERVICE

This Work Authorization shall become effective on the date of final acceptance of the parties hereto and shall terminate upon completion of the scope of services of the work as provided in Article 3.

PART 6. RESPONSIBILITIES AND OBLIGATIONS


This Authorization does not waive the parties' responsibilities and obligations provided under the Agreement.

PART 7. ACCEPTANCE AND ACKNOWLEDGEMENT

This Work Authorization is hereby accepted and acknowledged as indicated below and effective as of ___ day of _____, 2007.

ENGINEER:

R. Gutierrez Engineering Corporation

By: 
Name: Ramiro Gutierrez, P.E.
Title: President

OWNER:

COUNTY OF HIDALGO

By: _____
Name: Hector "Tito" Palacios
Title: Commissioner Pct. No. 2

By: _____
Name: Ramon Garcia
Title: County Judge

LIST OF ATTACHMENTS

- EXHIBIT A – Services to be Provided by the Owner
- EXHIBIT B – Services to be Provided by the Engineer
- EXHIBIT C – Work Schedule
- EXHIBIT D – Fee Estimate

HIDALGO COUNTY
Professional Engineering Services
Contract # C-06-251-08-15

Work Authorization No. 3

EXHIBIT A

Services to be Provided by the Owner

The following provides an outline of the services to be provided by the **Owner** in the development of the **Project**.

General

The **Owner** will provide to the **Engineer** the following:

- (1) Payment for work performed by the **Engineer** and accepted by the **Owner** in accordance with Article 5 and Article 6, both of this Agreement.
- (2) Assistance to the **Engineer**, as necessary, to obtain the required data and information from other local, regional, **State** and Federal agencies that the **Engineer** cannot easily obtain.
- (3) Provide any available relevant data the **Owner** may have on file concerning the project.
- (4) Provide timely review and decisions in response to the **Engineer's** request for information and/or required submittals and deliverables.
- (5) Attend and participate in progress meetings as required and as coordinated and conducted by the **Engineer**.

HIDALGO COUNTY
Professional Engineering Services
Contract # C-06-251-08-15

Work Authorization No. 3

EXHIBIT B
Services to be Provided by the Engineer

The following provides an outline of the services to be provided by the **Engineer** in the development of the **Project**.

The **Engineer** will provide to the **Owner** the following:

The **Engineer** shall render specific management and engineering services for the development of the **Project** and fulfillment of this Agreement as follows:

CONSTRUCTION PHASE

Construction Management and Support

The **Engineer** will provide engineering and support services for and during the construction of the **Project** by the **Owner**. Specific services for **CONSTRUCTION MANAGEMENT AND SUPPORT** by the **Engineer** will include the following:

Construction Bidding (required if **Owner** elects to use **Contractor** to perform the work)

- 1) The **Engineer** will furnish to the **Owner** the necessary copies of approved plans, specifications, notices to bidders, and proposals for construction services not performed by the **Owner**.
- 2) The **Engineer** will coordinate and conduct a Pre-Bid Conference for prospective bidders.
- 3) The **Engineer** will assist **Owner** the tabulation of bids, recommendations to the **Owner** as to the proper action on all bid proposals received, and the preparation of formal contract documents for the award of each construction contract.

Construction Contract Administration

- 4) In general, the Engineer will provide the management and engineering support/data required for consultation and advisement to the Owner and act as the Owners representative as provided in the General Condition of the Construction Contract.
- 5) The Engineer will coordinate and conduct a pre-construction conference with the Owner for construction services to be provided by Owner forces and with the Contractor on any Construction Contracts for services not constructed by the Owner.
- 6) Defects and Deficiencies. The Engineer will use his best efforts to protect the Owner against defects and deficiencies in the work of either Owner forces or the Contractor. The Engineer will promptly notify the Owner of any such defect or deficiency, and take all steps possible to require that the defect or deficiency be corrected.
- 7) Contractor Payment. The Engineer will take measurements and calculate quantities, in accordance with the construction contract specifications, of those items of work accepted and conforming to the construction contract specifications, for the preparation of the monthly and final estimates for payment to the Contractor.
- 8) The Engineer will provide Project site inspection of the construction activities as follows:
 - a) Project Engineer. The Engineer will provide visits by the Project Engineer or a competent representative of the Engineer to the site of construction for the purpose of monitoring the progress and conformance to the construction plans and specifications.
 - b) Resident Engineer and/or Construction Inspector(s). If requested and authorized by Owner, the Engineer will furnish the services of a Resident Engineer and/or Construction Inspector(s) for continuous on the site inspection of construction to monitor/inspect the daily progress and conformance to PS&E specifications.

Miscellaneous Technical Activities

- 9) Construction Staking. The Engineer will provide construction staking services for construction services performed by the Owner.
- 10) Shop Drawings. The Engineer will review and check all shop or working drawings furnished by the Owner or Contractor.

- 11) **Control of Materials & Equipment.** The Owner will hire an independent construction materials testing firm for the project. The Engineer will provide inspection of all materials and equipment furnished or used by the Owner or Contractor as follows:
 - a) Review and record all laboratory, shop and mill tests of materials and equipment for compliance with the construction contract specifications.
 - b) Observe and/or perform Project record testing and/or independent assurance testing performed by an independent construction materials testing firm as outlined in the construction contract specifications or as specified by the Engineer.
- 12) **Change Orders.** When applicable the Engineer will prepare the engineering data, including plan sheet drawings, specifications, and estimates, for the preparation of construction contract change orders, which may be required due to actual field conditions encountered or new requirements directed by the Owner.
- 13) **As Built Drawings.** The Engineer will develop as built drawings to depict the work as actually constructed. The Owner will be furnished two (2) set of prints.

R. Gutierrez
Engineering Corporation

McColl Road
Dicker Road to Orangewood Drive

EXHIBIT "C"

WORK SCHEDULE

	2007											
	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
McCull Road II												
Construction Administration												
Construction Staking												

**R. GUTIERREZ ENGR CORP
SUMMARY**

**EXHIBIT D
Fee Proposal**

**McColl Road
Dicker Road to Orangewood Drive**

Payment for Services Provided under this Work Authorization will be on the basis of Salary Cost plus 10% and reimbursement for direct non-labor expense and subconsultant expense at invoice cost, in accordance with Article 5B of the Agreement for Professional Services (Contract # C-06-251-08-15) between Owner and Engineer.

HIDALGO COUNTY
Professional Engineering Services
Contract # C-06-251-08-15
Work Authorization Form

Work Authorization No. 4

THIS WORK AUTHORIZATION is made pursuant to the terms and conditions of Article 1. of the Agreement made by and between the **HIDALGO COUNTY**, acting herein by and through Commissioner's Court, hereinafter called the "**Owner**," and, **R. GUTIERREZ ENGINEERING CORPORATION**, professional engineers of Pharr, Texas, hereinafter called "**Engineer**".

PART 1. SCOPE OF WORK

The purpose of this Work Authorization is for the **Engineer** to provide services in the development of plans, specifications and estimate for work to be performed in conjunction with the Santana/Eldora Road Subdivision project. This work is in addition to work currently being developed as part of a project under the Border Colonia Access Program.

The authorized Border Colonia Access Program project consists of the reconstruction of Nadia Street which ends in a cul-de-sac on the east end. The additional work will eliminate the cul-de-sac by extending Nadia Street across the north side of a Pharr-San Juan-Alamo Elementary School yard thus providing a continuous road connecting with San Martin Street of the Bar Subdivision Unit No. 4. This additional work will provide for a much improved situation for circulation of traffic in the vicinity of the project.

The extension of Nadia Street is approximately 500-feet in length. The design standards will be that of an urban street which includes a curb & gutter with a storm sewer system for drainage. This is similar to the facility being provided by the BCAP project and will be let to construction as part of the BCAP project.

The scope of services to be provided by the **Owner** is identified in **Exhibit A – Scope of Services to be Provided by the Owner** attached hereto.

The scope of services to be provided by the **Engineer** is identified in **Exhibit B – Scope of Services to be Provided by the Engineer** attached hereto.

PART 2. ESTIMATED COST

The estimated cost for services under this Work Authorization is included in **Exhibit D – Proposed Fee**. The actual amount payable for services under this Work Authorization will be in accordance with Article 5.

PART 3. PAYMENT

Payment to the Engineer for the services established under this Work Authorization shall be made in accordance with Article 8.

PART 4. FUNDING

This Work Authorization No. 4 shall be funded through funding source:

Account No. _____

Requisition No. _____ (must be included after CC approval)

PART 5. PERIOD OF SERVICE

This Work Authorization shall become effective on the date of final acceptance of the parties hereto and shall terminate upon completion of the scope of services of the work as provided in Article 3.

PART 6. RESPONSIBILITIES AND OBLIGATIONS

This Authorization does not waive the parties' responsibilities and obligations provided under the Agreement.

PART 7. ACCEPTANCE AND ACKNOWLEDGEMENT

This Work Authorization is hereby accepted and acknowledged as indicated below and effective as of ___ day of _____, 2007.

ENGINEER:

R. Gutierrez Engineering Corporation

By: _____

Name: Ramiro Gutierrez, P.E.

Title: President

OWNER:

COUNTY OF HIDALGO

By: _____

Name: Hector "Tito" Palacios

Title: Commissioner Pct. No. 2

By: _____

Name: Juan D. Salinas

Title: County Judge

LIST OF ATTACHMENTS

- EXHIBIT A – Services to be Provided by the Owner
- EXHIBIT B – Services to be Provided by the Engineer
- EXHIBIT C – Work Schedule
- EXHIBIT D – Fee Estimate

HIDALGO COUNTY
Professional Engineering Services
Contract # C-06-251-08-15

Work Authorization No. 4

EXHIBIT B

Services to be Provided by the Engineer

The following provides an outline of the services to be provided by the **Engineer** in the development of the **Project**.

The **Engineer** will provide to the **Owner** the following:

The Engineer shall render specific management and engineering services for the development of the Project and fulfillment of this Agreement as follows:

- I. **PRELIMINARY PHASE - GENERAL PROJECT MANAGEMENT AND ADMINISTRATION**
- II. **DESIGN PHASE – FINAL DESIGN AND PLANS, SPECIFICATIONS, AND ESTIMATES (PS&E) FOR COLONIA ACCESS**
- III. **CONSTRUCTION PHASE – CONSTRUCTION MANAGEMENT, & SUPPORT & INSPECTIONS**

I. PRELIMINARY PHASE SERVICES

GENERAL PROJECT MANAGEMENT

Services for **GENERAL PROJECT MANAGEMENT** by the Engineer will include the following:

1. Project/Program Schedule.
2. Coordination/Meetings. The Owner may require the Engineer to attend local public hearings, policy meetings and upon request attend Owner staff meetings. The Engineer shall assist the Owner, as requested, at meetings with the Texas Department of Transportation (TXDOT), or other necessary entities.

Planning & Assessment

The Engineer will provide the following:

- 1) Review, verify and gather data necessary to proceed with design of approved TXDOT Colonia Projects.
- 2) Perform interviews with each Precinct County Commissioner and staff to identify "present day" complaints, roadway and drainage histories and preliminary design information for the approved projects.
- 3) Obtain geotechnical data for pavement designs; determine subsurface conditions.
- 4) Engineer will utilize Hidalgo County established Standards and only if necessary and authorized by Owner, develop pavement designs, including cost data, pavement material properties, and pavement drainage.
- 5) Identify preliminary alignments; develop typical sections.
- 6) Develop hydraulic design criteria in accordance with Hidalgo County/Local Municipal or TXDOT guidelines.
- 7) Verify FEMA FIRM zones and requirements.
- 8) Develop basic schematic layout of improvement to determine right of way requirements.

Environmental Document Preparation and Public Comment

Provide Owner assistance in gathering data necessary to complete the Environmental Review Record format established by Owner to satisfy TXDOT environmental requirements.

Right of Way Data

The Engineer shall provide utility and right of way data for each approved individual project as follows:

Utility Coordination/Inventory

- 1) The Engineer will develop utility layout sheets from schematics and incorporate utility information; identify all existing overhead and above ground utilities; identify all existing underground utilities; document all information on utility layout sheets; identify potential conflicts. The layout sheets will be reproducible drawings (11" X17") with the following information:

- a) Existing and/or proposed right of way lines
 - b) Benchmark data
 - c) Existing and proposed drainage system(s)
 - d) Location and size of utility (plan/profile view)
 - e) Limits of existing casing pipe
 - f) Name of the owner/company
- 2) The Engineer will coordinate utility adjustments with Owner and all affected utility owners as necessary.

Field Survey

The Engineer will provide the following:

- 1) Vertical and Horizontal Control. Establish and stake the Project control centerline (baselines) and offset for the Project or portions of the Project. Establish vertical control by looping all benchmark (BM) circuits and tie to monument permanent BM elevation. BM's are to be set at approximately 1,000 ft. intervals, or at intervals appropriate to suit field conditions, using Global Positioning System (GPS) survey, and in a location that will be undisturbed by future construction.
- 2) Topography. Obtain topographic information surveyed for the length of the control centerline, as required; provide location (station and offset), size, height, and depth and/or length and description of topographic features; to include, but not limited to the following: driveways, signs, light poles, mail boxes, all fences (including metal beam guard fence and turndowns), utilities (type, owner, location, and depth), riprap, existing right of way lines, private property lines, county and/or city limits, etc.. Drainage elements to include: flow lines and/or top of structures for drain pipes, inlets, manholes, other miscellaneous structures and ditches.
- 3) Design Centerline. Establish and stake the design centerline.

Right of Way Map

Provide for the preparation of a project right-of-way map where right of way acquisition is necessary. Provide for the necessary right-of-way research, mapping, surveying and all services related to the development of a right-of-way map. Prepare parcel sketches and field notes of all parcels requiring acquisition. Revisions to be done promptly at no cost to the owner.

II. DESIGN PHASE SERVICES

Final Design and Plans, Specifications & Estimates

The Engineer will develop the final design and prepare contract drawings, specifications and estimates for construction of the Project or portions of the Project as authorized by the Owner. These documents will be submitted to the applicable city, county, state, and/or federal agencies for approval.

All final plan sheets will be developed by the Engineer on 11" X 17" reproducible, 4 mil, double-matte, white, opaque film.

Recognizing that there will be several team members participating in the development of the overall Project, and taking into consideration that the Owner has a significant investment in the development of the Project, there is need for consistency in document development for the purpose of review and production to help facilitate an economically efficient product. All computer document files furnished to the Owner by the Engineer shall be furnished on a CD-ROM created utilizing DOS software. Retrieval documentation relating to file storage on the designated delivery media shall be prepared by the Engineer and provided to the Owner. It is the intent of the Engineer and this Agreement to secure computer files from all Project Team members that are composed of elements of the same precision, integrity, singularity, attributes.

The Engineer shall prepare graphic files that can be reviewed and plotted utilizing Microstation/AutoCAD, software. The graphic files submitted must be compatible with Microstation Cad System without conversion or modification and must plot consistent with reproducible plots submitted.

Plan Sheets. Plan sheets developed by the Engineer will include, but not limited to, title sheet, typical sections, sequence of construction, estimates and quantity, plan-profile, channel details, roadway details, bridge and culvert details, hydraulic details, and standards.

Specifications. The Engineer shall use the 2004 Texas Department of Transportation Standard Specifications for Construction and Maintenance of Highways, Streets, and Bridges. Other specifications may be developed by the Engineer, but must incorporate, references to standard TXDOT requirements of design & testing procedures and Hidalgo County Subdivision Required Standards.

Estimates. The Engineer will prepare detailed cost estimates and proposals of authorized construction, which will include summaries of bid items and quantities based on the unit price system of bidding.

All plots and graphic media provided by the Engineer, as a result of this Agreement, shall be delivered to the Owner. Final payment for plan sheet documents and/or

associated, applicable engineering files will not be made until the files furnished by the Engineer have been demonstrated to be useable in the formats described above and herein.

Services for FINAL DESIGN AND PLANS, SPECIFICATIONS AND ESTIMATES by the Engineer will include the following:

Roadway Design Controls

The Engineer will prepare the roadway design for the Project or portions of the Project as authorized by the Owner. The roadway design will be submitted to the applicable city, county, state, and/or federal agencies for approval.

Roadway design controls will include:

- 1) Geometric design – horizontal and vertical alignments, intersection geometrics; to be incorporated onto plan and profile sheets.
- 2) Geometric and grading design – development of typical roadway sections through horizontal and vertical alignment determination and roadway cross sections.
- 3) Grading design – existing and design cross sections, cut/fill quantities, slope stability analysis, embankment foundation stability and settlement analysis.
- 4) Earthwork Quantities – obtained from grading design.
- 5) Miscellaneous supplemental plan details.

Drainage

The Engineer will perform final hydrologic/hydraulic analysis and design for the proposed improvements of the Project or portions of the Project as authorized by the Owner.

Signing

The Engineer will determine location and type of warning, regulatory and guide signs as required by the Hidalgo County Subdivision Standards or local Municipal standards as applicable. All signing design will be based on the final proposed roadway design.

Permanent Pavement Markings

The Engineer with the Owner will evaluate the need for pavement markings and design all permanent pavement markings in accordance with the Hidalgo County Subdivision

Standard or Local Municipal Standards as applicable. All such design will be based on the final proposed roadway design.

Miscellaneous

If required for the Project or portion of the Project approved by the Owner, the Engineer will provide the following miscellaneous roadway items:

Miscellaneous Drafting, Standards, and Details

- 1) The Engineer will prepare a title sheet indicating, at a minimum, project limits, project location map, name of owner and owner acknowledgement/acceptance, facility identification, specification reference, Engineer's seal, signature and date.
- 2) The Engineer will determine appropriate standard drawings to be incorporated into the plans, and sign/seal any modifications to any agency or industry approved standards.
- 3) The Engineer will develop any details to clarify any construction requirements of the plan drawings.

PS&E Supporting Documents

- 4) Specifications List and general Notes. The Engineer will prepare an applicable specification list, in TXDOT format, as well as any general notes that may be applicable to each PS&E submission.
- 5) Estimates. The Engineer will prepare detailed cost estimates and proposals of authorized construction, which will include summaries of bid items and quantities based, insofar as practicable, on the unit price system of bidding.
- 6) Contract Time Determination Statement. The Engineer will determine the time required for construction of the project, outlining phases of construction and appropriate rates of production and construction for bid items determined to be in the critical path for construction of the PS&E submittal.

III. CONSTRUCTION PHASE SERVICES

Construction Management and Support

The Engineer will provide engineering and support services for and during the construction of the Project or portions of the Project approved by the Owner. Specific

services for CONSTRUCTION MANAGEMENT AND SUPPORT by the Engineer will include the following:

Construction Bidding

- 1) The Engineer will furnish to the Owner the necessary copies of approved plans, specifications, notices to bidders, and proposals as prepared under PS&E.
- 2) The Engineer will coordinate and conduct a Pre-Bid Conference for prospective bidders.
- 3) The Engineer will assist Owner the tabulation of bids, recommendations to the Owner as to the proper action on all bid proposals received, and the preparation of formal contract documents for the award of each construction contract.

Construction Contract Administration

- 4) In general, the Engineer will provide the management and engineering support/data required for consultation and advisement to the Owner and act as the Owners representative as provided in the General Condition of the Construction Contract.
- 5) The Engineer will coordinate and conduct a pre-construction conference.
- 6) Defects and Deficiencies. The Engineer will use his best efforts to protect the Owner against defects and deficiencies in the work of the Contractor. The Engineer will promptly notify the Owner of any such defect or deficiency, and take all steps possible to require the Contractor to correct the defect or deficiency.
- 7) Contractor Payment. The Engineer will take measurements and calculate quantities, in accordance with the construction contract specifications, of those items of work accepted and conforming to the construction contract specifications, for the preparation of the monthly and final estimates for payment to the Contractor.
- 8) The Engineer will provide Project site inspection of the authorized construction contract(s) as follows:
 - a) Project Engineer. The Engineer will provide visits by the Project Engineer or a competent representative of the Engineer to the site of construction for the purpose of monitoring the Contractor's progress and conformance to the construction contract plans and specifications.

- b) Resident Engineer and/or Construction Inspector(s). If requested and authorized by Owner, the Engineer will furnish the services of a Resident Engineer and/or Construction Inspector(s) for continuous on the site inspection of construction to monitor/inspect the Contractor's daily progress and conformance to PS&E specifications. Such services will be negotiated as per the terms covered under Sections 5.2 (Page 6 of 45) of the Agreement for Professional Services.

Miscellaneous Technical Activities

- 9) Shop Drawings. The Engineer will review and check all shop or working drawings furnished by the Contractor.
- 10) Control of Materials & Equipment. The Engineer will provide inspection of all materials and equipment furnished/used by the Contractor as follows:
 - a) Review and record all laboratory, shop and mill tests of materials and equipment for compliance with the construction contract specifications.
 - b) Observe and/or perform Project record testing and/or independent assurance testing as outlined in the construction contract specifications.
- 11) Change Orders. When applicable the Engineer will prepare the engineering data, including plan sheet drawings, specifications, and estimates, for the preparation of construction contract change orders, which may be required due to actual field conditions encountered or new requirements directed by the Owner.
- 12) As Built Drawings. The Engineer will develop as built drawings to depict the work as actually constructed. The Owner will be furnished five (8) set of prints.

EXHIBIT "C"

WORK SCHEDULE

	2007											
	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
Nadia Street Extension												
Schematic & R.O.W. Parcels												
PS&E												
Construction												

TASK	ESTIMATED CONSTRUCTION COST	PROFESSIONAL SERVICES FEE (10.5%)
PLANS, SPECIFICATION & ESTIMATE		
NADIA STREET EXTENSION	\$85,399	\$8,967
SUB-TOTAL	\$85,399	\$8,967
RIGHT-OF-WAY ##		
R.O.W. Parcel (Estimated 2 Parcels)	\$600 per Parcel	\$1,200
Title Reports (Estimated 2 Parcels)	\$450 per Parcel	\$900
SUB-TOTAL		\$2,100
TOTAL ESTIMATED FEE		\$11,067

Note: Actual Payment for right-of-way parcels to be based on a per parcel basis.



AIA Document G702™ - 1992

Application and Certificate for Payment

TO OWNER: County Of Hidalgo
100 E. Cano, 4th Floor
Edinburg, Texas 78539

PROJECT: Motor Pool Building
Iowa & F.M. 2221
Edinburg, Texas

FROM: Joe Williamson Construction Company
CONTRACTOR: PO Box 4352
McAllen, Texas 78502

VIA ARCHITECT: Hinojosa Engineering
108 W. 18th Street
Mission, Texas 78572

APPLICATION NO: 006
PERIOD TO: 12/29/2006
CONTRACT FOR: General Construction
CONTRACT DATE: June 26, 2006
PROJECT NOS: 05-229 / 2204 / C-06-181-06-21

Distribution to:
OWNER:
ARCHITECT:
CONTRACTOR:
FIELD:
OTHER:

CONTRACTOR'S APPLICATION FOR PAYMENT

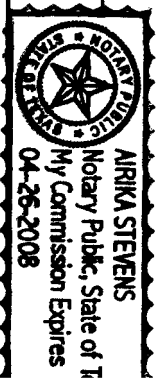
Application is made for payment, as shown below, in connection with the Contract. Continuation Sheet, AIA Document G703, is attached.

1. ORIGINAL CONTRACT SUM	\$ 230,000.00
2. Net change by Change Orders	\$ 0.00
3. CONTRACT SUM TO DATE (Line 1 ± 2)	\$ 230,000.00
4. TOTAL COMPLETED & STORED TO DATE (Column G on G703)	\$ 186,372.00
5. RETAINAGE:	
a. 5 % of Completed Work	\$ 8,430.60
b. 5 % of Stored Material	\$ 888.00
Total Retainage (Lines 5a + 5b or Total in Column I of G703)	\$ 9,318.60
6. TOTAL EARNED LESS RETAINAGE	\$ 177,053.40
7. LESS PREVIOUS CERTIFICATES FOR PAYMENT	\$ 168,752.30
8. CURRENT PAYMENT DUE	\$ 8,301.10
9. BALANCE TO FINISH, INCLUDING RETAINAGE	\$ 52,946.60

The undersigned Contractor certifies that to the best of the Contractor's knowledge, information and belief the Work covered by this Application for Payment has been completed in accordance with the Contract Documents, that all amounts have been paid by the Contractor for Work for which previous Certificates for Payment were issued and payments received from the Owner, and that current payment shown herein is now due.

CONTRACTOR: _____
By: Joe Williamson
State of: Texas
County of: Hidalgo
Subscribed and sworn to before me this 2nd day of January 2007
Notary Public: Airika Stevens
My Commission expires: April 26, 2008

ARCHITECT'S CERTIFICATE FOR PAYMENT
In accordance with the Contract Documents, based on on-site observations and the data comprising this application, the Architect certifies to the Owner that to the best of the Architect's knowledge, information and belief the Work has progressed as indicated, the quality of the Work is in accordance with the Contract Documents, and the Contractor is entitled to payment of the AMOUNT CERTIFIED.
AMOUNT CERTIFIED \$ 8,301.10
(Attach explanation if amount certified differs from the amount applied. Initial all figures on this Application and on the Continuation Sheet that are changed to conform with the amount certified.)
By: [Signature] Date: 1-08-07



AIA Document G702™ - 1992. Copyright © 1953, 1963, 1965, 1978 and 1992 by The American Institute of Architects. All rights reserved. WARNING: This AIA Document is protected by U.S. Copyright Law and International Treaties. Unauthorized reproduction or distribution of this AIA Document, or any portion of it, may result in severe civil and criminal penalties, and will be prosecuted to the maximum extent possible under the law. This document was produced by AIA software at 15:20:00 on 01/02/2007 under Order No. 10002365223_1 which expires on 5/3/2007, and is not for resale.
User Notes: (4200502976)



AIA[®] Document G703™ - 1992

Continuation Sheet

AIA Document G702, APPLICATION AND CERTIFICATION FOR PAYMENT, containing Contractor's signed certification is attached.
 In tabulations below, amounts are stated to the nearest dollar.
 Use Column I on Contracts where variable retainage for line items may apply.

APPLICATION NO: 006
 APPLICATION DATE: 12/29/2006
 PERIOD TO: 12/29/2006
 ARCHITECT'S PROJECT NO: 05-229

A ITEM NO.	B DESCRIPTION OF WORK	C SCHEDULED VALUE	D WORK COMPLETED		E THIS PERIOD	F MATERIALS PRESENTLY STORED (NOT IN D OR E)	G TOTAL COMPLETED AND STORED TO DATE (D+E+F)	H % (G ÷ C)	I BALANCE TO FINISH (C - G)	RETAINAGE (IF VARIABLE RATE)
			FROM PREVIOUS APPLICATION (D + E)							
001	GENERAL CONDITIONS	33,545.00	24,000.00	0.00	0.00	0.00	24,000.00	71.55 %	9,545.00	0.00
141	Bedroom Allowance	3,000.00	2,541.00	0.00	0.00	0.00	2,541.00	84.70 %	459.00	0.00
200	SITework DIV. #2	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00	0.00
203	Building Pad & Fill	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	100.00 %	0.00	0.00
300	CONCRETE DIV.#3	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00	0.00
301	Slab	34,122.00	34,122.00	0.00	0.00	0.00	34,122.00	100.00 %	0.00	0.00
400	MASONRY DIV. #4	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00	0.00
401	Concrete Block	1,620.00	1,620.00	0.00	0.00	0.00	1,620.00	100.00 %	0.00	0.00
500	METALS DIV. #5	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00	0.00
503	Miscellaneous Steel	1,863.00	1,863.00	0.00	0.00	0.00	1,863.00	100.00 %	0.00	0.00
600	CARPENTRY DIV. #6	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00	0.00
603	Millwork	1,400.00	0.00	1,400.00	0.00	0.00	1,400.00	100.00 %	0.00	0.00
606	Lumber /Nails	1,080.00	0.00	100.00	0.00	0.00	100.00	9.26 %	980.00	0.00
700	MOISTURE PROTECTION DIV. #7	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00	0.00
708	Caulk & Sealant	540.00	0.00	0.00	0.00	0.00	0.00	0.00 %	540.00	0.00
800	GLASS /DOOR/WINDOWS DIV.#8	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00	0.00
801	Metal Doors & Frames	365.00	365.00	0.00	0.00	0.00	365.00	100.00 %	0.00	0.00
802	Wood Doors & Frames	1,370.00	1,370.00	0.00	0.00	0.00	1,370.00	100.00 %	0.00	0.00
807	Finish Hardware	2,860.00	2,860.00	0.00	0.00	0.00	2,860.00	100.00 %	0.00	0.00
811	Aluminum/Glass Doors	1,670.00	0.00	0.00	0.00	0.00	0.00	0.00 %	1,670.00	0.00
812	Overhead Doors	14,230.00	0.00	1,730.00	0.00	12,500.00	14,230.00	100.00 %	0.00	0.00
900	FINISHES DIV. #9	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00	0.00

AIA Document G703™ - 1992. Copyright © 1993, 1995, 1996, 1997, 1970, 1978, 1983 and 1992 by The American Institute of Architects. All rights reserved. WARNING: This AIA Document is protected by U.S. Copyright Law and International Treaties. Unauthorized reproduction or distribution of this AIA Document, or any portion of it, may result in severe civil and criminal penalties, and will be prosecuted to the maximum extent possible under the law. This document was produced by AIA software at 15:18:08 on 01/02/2007 under Order No. 1000236223, which expires on 5/3/2007, and is not for resale.
 User Notes: (2441931354)

902	Gypsum Drywall	7,365.00	3,860.00	1,000.00	0.00	4,860.00	65.99 %	2,505.00	0.00
908	Paint	5,200.00	0.00	5,200.00	0.00	5,200.00	100.00 %	0.00	0.00
911	VCT Floors	1,390.00	1,082.00	308.00	0.00	1,390.00	100.00 %	0.00	0.00
917	Ceramic Tiles	815.00	0.00	0.00	0.00	0.00	0.00 %	815.00	0.00
1000	SPECIALTIES DIV. #10	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00	0.00
1001	Fire Extinguishers	1,745.00	1,745.00	0.00	0.00	1,745.00	100.00 %	0.00	0.00
1004	Bath Accessories	185.00	0.00	0.00	185.00	185.00	100.00 %	0.00	0.00
1015	Letters	155.00	0.00	0.00	0.00	0.00	0.00 %	155.00	0.00
1300	SPECIAL CONSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00	0.00
1303	Prefab Structures	42,810.00	42,810.00	0.00	0.00	42,810.00	100.00 %	0.00	0.00
1500	MECHANICAL DIV. #15	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00	0.00
1501	Plumbing	22,150.00	9,724.00	0.00	0.00	9,724.00	43.90 %	12,426.00	0.00
1503	Plumbing Allowance	1,000.00	0.00	0.00	0.00	0.00	0.00 %	1,000.00	0.00
1506	HVAC	6,920.00	0.00	0.00	0.00	0.00	0.00 %	6,920.00	0.00
1507	Mechanical Allowance	1,000.00	0.00	0.00	0.00	0.00	0.00 %	1,000.00	0.00
1508	Fire Suppression & Alarm	1,500.00	0.00	0.00	0.00	0.00	0.00 %	1,500.00	0.00
1600	ELECTRICAL DIV. #16	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00	0.00
1601	Electrical Services	19,100.00	10,912.00	0.00	5,075.00	15,987.00	83.70 %	3,113.00	0.00
1603	Electrical Allowance	1,000.00	0.00	0.00	0.00	0.00	0.00 %	1,000.00	0.00
		0.00	0.00	0.00	0.00	0.00	0.00 %	0.00	0.00
	GRAND TOTAL	\$ 230,000.00	\$ 158,874.00	\$ 9,738.00	\$ 17,760.00	\$ 186,372.00	81.03 %	\$ 43,628.00	\$ 0.00

AIA Document G703-1992. Copyright © 1993, 1995, 1996, 1997, 1970, 1978, 1983 and 1992 by The American Institute of Architects. All rights reserved. **WARNING:** This AIA Document is protected by U.S. Copyright Law and International Treaties. Unauthorized reproduction or distribution of this AIA Document, or any portion of it, may result in severe civil and criminal penalties and will be prosecuted to the maximum extent possible under the law. This document was produced by AIA software at 15:18:08 on 01/02/2007 under Order No. 1000236223_1 which expires on 5/3/2007, and is not for resale.

User Notes: (2441931354)

AI-2039

16.D.1.

**Pct. 4 (ROW)-Exemption-Appraisal Svc. for Tamarron Estates Drainage Project
CC REGULAR**

Date: 01/16/2007
Submitted By: Letty Saenz, PURCHASING DEPT.
Submitted For: Letty Saenz
Department: PURCHASING DEPT.
Agenda Area: Purchasing Department

Purchasing only: Prct. 4

Agenda Item

CAPTION

A. Requesting exemption from competitive bidding requirements under the Texas Local Government Code, Section 262.024 (A)(4) '.... a Professional Service' with _____ for "**TAMARRON ESTATES DRAINAGE PROJECT**" for **HIDALGO COUNTY PRECINCT 4 (R.O.W. DEPARTMENT)**

B. Authority to negotiate a "Professional Appraisal Services Contract" with the No.1 Ranked: _____ for "**TAMARRON ESTATES DRAINAGE PROJECT**" for **HIDALGO COUNTY PRECINCT 4 (R.O.W. DEPARTMENT)**

BACKGROUND

Selection based on scoring/evaluation of **S.O.Q.'s** from the "**Pool**" of **Appraisal Firm(s)**
Scoring and Evaluation Grid attached

Revenue & Expenditures

FISCAL YEAR: 2007

ACCT. #: 7-1204-431-00-124-007-0-711

FUNDS AVAILABLE Y/N?:

MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

Attachments

Link: Pct. 4 (ROW)-Exemption-Appraisal Svc. for Tamarron Estates Drainage Project

Confidential documents are indicated with a **(c)**.

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Purchasing Department	Marty Salazar	01/12/2007 01:37 PM	APRV
2	Budget & Management	Dina Trevino	01/12/2007 01:54 PM	APRV
3	Dale Kennan			NEW
4	Auditor's Office			
5	Agenda Coordinator			

Form Started By: Letty Saenz

Started On: 01/12/2007 11:39 AM

Final Approval Date:



HIDALGO COUNTY RIGHT OF WAY DEPARTMENT

JOSE N. PEÑA
Director

January 12, 2007

Ms. Martha Salazar, Director
Attn. Leticia H. Saenz, CPPB/Contract Mgr.
Hidalgo County Purchasing Department
100 East Cano Street, 3rd Floor
Edinburg, Texas 78539

Re: Tamarron Estates Drainage Project

Dear Leticia,

Be advised that Hidalgo County Right of Way Department staff on behalf of Precinct 4 have reviewed and evaluated the applications of the three Appraisal firms requested.

The firm of Leonel Garza, Jr. & Associates has been select as best suited for the above-mentioned project. Please prepare item for presentation at the next (January 16, 2007) Commissioners' Court meeting.

Should you have any questions, please feel free to call.

Sincerely,

Jose N. Peña, Director.
Hidalgo County Right of Way Department

CC: Comm. Oscar L. Garza, Jr. Pct. # 4

**HIDALGO COUNTY PRECINCT NO. 4
(RIGHT OF WAY DEPARTMENT)
PROFESSIONAL APPRAISAL SERVICES
FOR
"TAMARRON ESTATES DRAINAGE PROJECT"**

G R I D

TOTAL SCORES & RANKING	LEONEL GARZA, JR. & ASSOCIATES	PROFESSIONAL APPRAISAL SERVICES, INC.	TRIPLE "R" REALTY & APPRAISAL SERVICES
TOTALS	97	90	87
RANKING			
* RANKING COMPLETED BY -ROY GONZALES, HCROW AGENT (PCT. 4)			
TOTAL SCORES & RANKING	LEONEL GARZA, JR. & ASSOCIATES	PROFESSIONAL APPRAISAL SERVICES, INC.	TRIPLE "R" REALTY & APPRAISAL SERVICES
TOTALS	98	93	89
RANKING			
* RANKING COMPLETED BY - JAIME SALINAS, HCROW AGENT (PCT. 4)			

TOTAL AVERAGE SCORES AND RANKING

TOTAL SCORES & RANKING	LEONEL GARZA, JR. & ASSOCIATES	PROFESSIONAL APPRAISAL SERVICES, INC.	TRIPLE "R" REALTY & APPRAISAL SERVICES
TOTALS	98	92	88
RANKING			
* RANKING COMPLETED BY HCROW AGENTS FOR PCT. 4 (SEE ABOVE)			

AI-2010

16.D.2.

**Pct. 4-Selection of Architect Firm - Construction of New Offices for Precinct 4
CC REGULAR**

Date: 01/16/2007
Submitted By: Letty Saenz, PURCHASING DEPT.
Submitted For: Letty Saenz
Department: PURCHASING DEPT.
Agenda Area: Purchasing Department

Purchasing only: Prct. 4

Agenda Item

CAPTION

A. Requesting exemption from competitive bidding requirements under the Texas Local Government Code, Section 262.024 (A)(4) '.... a Professional Service' for architectural services with the highest scored/graded architectural firm of _____ in connection with: "The Construction of Additional Offices for Hidalgo County Precinct No. 4" to be located directly west of the present/current precinct offices;

B. Authority to negotiate a "Professional AIA-B141 Agreement" with the number 1 ranked firm _____ for the provision of architectural services for "The Construction of Additional Offices for Precinct No. 4 to be located directly west of the present/current precinct offices.

BACKGROUND

Selection based on scoring/evaluation of **S.O.Q.'s** from the "**Pool**" of Architectural Firm(s) 4

Revenue & Expenditures

FISCAL YEAR: _____ **ACCT. #:** _____
FUNDS AVAILABLE Y/N?: _____ **MATCHING FUNDS Y/N?:** _____
BUDGETARY IMPACT: _____

AS PER JANIE OF PCT. 4, HAS BEEN IN CONTACT WITH THE BUDGET DEPARTMENT REGARDING ISSUANCE OF AN ACCOUNT NO. FOR THIS PROJET UNDER THE C.I.P. FUNDS. ACCOUNT NO. HAS YET TO BE PROVIDED BY BUDGET DEPARTMENT.

Attachments

Link: [Pct. 4-Exemption-SOQ's-The Construction of New Offices for Precinct 4](#)
Confidential documents are indicated with a **(c)**.

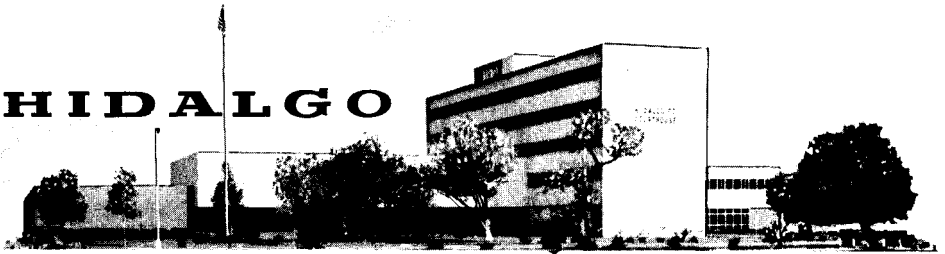
Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Purchasing Department	Marty Salazar	01/11/2007 01:05 PM	APRV
2	Budget & Management	Dina Trevino	01/11/2007 07:36 PM	APRV
3	Dale Kennan			PEND
4	Auditor's Office			
5	Agenda Coordinator			

Form Started By: Letty Saenz **Started On:** 01/10/2007 04:49 PM

Final Approval Date: _____

COUNTY *of* HIDALGO



EDINBURG, TEXAS 78539

Oscar L. Garza, Jr.
County Commissioner, Pct. No. 4

1102 N. Doolittle Rd.
Edinburg, Texas 78541
Office (956) 383-3112

MEMO

DATE: JANUARY 10, 2007
TO: MS. MARTHA L. SALAZAR, PURCHASING AGENT
FROM: HIDALGO COUNTY PCT. #4 *O. L. Garza, Jr.*
REF: RECOMMENDATION OF ARCHITECTURAL SERVICES
FOR CONSTRUCTION OF PCT. #4 OFFICES (CIP)

THE PRECINCT IS RECOMMENDING THE FOLLOWING FIRM FOR
THE ARCHITECTURAL SERVICES:

REYNALDO VARGAS, ARCHITECT, INC.
(dba) V-ARCHITECTURE
2029 INDUSTRIAL DRIVE
MCALLEN, TX 78504

SELECTION WAS BASED ON THE ATTACHED RATING SHEETS AS
COMPLETED BY MR. JUAN MANUEL CARRANZA, CHIEF ADM.
AND MR. JAIME GUERRA, PARK DIRECTOR.

SHOULD YOU HAVE ANY QUESTIONS FEEL FREE TO CONTACT
OUR OFFICE, THANK YOU.

CC: COUNTY FILES

HIDALGO COUNTY PRECINCT NO. 4
PROFESSIONAL ARCHITECTURAL SERVICES
FOR
"THE CONSTRUCTION OF ADDITIONAL
OFFICES FOR PRECINCT No. 4"

G R I D

TOTAL SCORES & RANKING	REYNALDO VARGAS d/b/a V•A ARCHITECTURE	RIKE-OGDEN FIGUEROA ALLEX ARCHITECTS, INC.	ALCOSER-GARCIA & ASSOCIATES DESIGN CONSULTING
TOTALS	94	83	81
* SCORING COMPLETED BY - JUAN M. CARRANZA, CHIEF ADMINISTRATOR			
TOTAL SCORES & RANKING	REYNALDO VARGAS d/b/a V•A ARCHITECTURE	RIKE-OGDEN FIGUEROA ALLEX ARCHITECTS, INC.	ALCOSER-GARCIA & ASSOCIATES DESIGN CONSULTING
TOTALS	90	88	84
* SCORING COMPLETED BY - JAIME GUERRA, PARKS DIRECTOR			

TOTAL AVERAGE SCORES AND RANKING

TOTAL SCORES & RANKING	REYNALDO VARGAS d/b/a V•A ARCHITECTURE	RIKE-OGDEN FIGUEROA ALLEX ARCHITECTS, INC.	ALCOSER-GARCIA & ASSOCIATES DESIGN CONSULTING
TOTALS	92	86	83
RANKING			
* SCORING COMPLETED BY DEPARTMENT - STAFF (SEE ABOVE)			
** RANKING COMPLETED BY COMMISSIONER'S COURT			

AI-1981
MOSQUITO CONTROL CHEMICALS
CC REGULAR

16.E.1.

Date: 01/16/2007
Submitted By: Vangie Garcia, PURCHASING DEPT.
Submitted For: Marty Salazar
Department: PURCHASING DEPT.
Agenda Area: Purchasing Department **Purchasing only:** Health Department

Agenda Item

CAPTION

Recommending award of bid and approval of contract(s) (subject to legal review) to low multiple bidders meeting all requirements and /or specifications in each category for "Hidalgo County Health-Mosquito Control Chemicals". (1100)

BACKGROUND

See bid tabulation and draft contract.

Contract term will be for one year with Hidalgo County's sole discretion to extend the contract for an additional sixty (60) day grace period at the end of the contract term for unforeseen delay in the new bid and contingent upon cost to remain unchanged.

Revenue & Expenditures

FISCAL YEAR: 2007 **ACCT. #:** 7-1100-441-00-340-001-0-425
FUNDS AVAILABLE Y/N?: **MATCHING FUNDS Y/N?:**
BUDGETARY IMPACT:
Year 2007 available balance of 2000.00 as of 1/11/07.

FISCAL YEAR: **ACCT. #:** 6-1100-441-00-340-001-0-425
FUNDS AVAILABLE Y/N?: **MATCHING FUNDS Y/N?:**
BUDGETARY IMPACT:
Year 2006 available balance of 830.00 as of 1/11/07.

Attachments

Link: [MOSQUITO CONTROL](#)

Confidential documents are indicated with a (c).

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Purchasing Department	Marty Salazar	01/11/2007 12:39 PM	APRV
2	Budget & Management	Dina Trevino	01/11/2007 04:18 PM	APRV
3	Dale Kennan	Dale Kennan	01/11/2007 04:49 PM	APRV
4	Auditor's Office	Linda Fong	01/12/2007 02:55 PM	APRV
5	Agenda Coordinator			NEW

Form Started By: Vangie Garcia **Started On:** 01/10/2007 02:22 PM

Final Approval Date:

EXHIBIT "B"
Hidalgo County Health Department
"MOSQUITO CONTROL CHEMICALS"
BID NO: 2007-012-01-03-VYG

PRODUCT DESCRIPTION OR EQUIVALENT	UOM	UNIT PRICE AMOUNT
Adapco Inc. Permanone or equivalent	2x2.5 Gal	\$21.42/Gal
	30 Gal Drum	\$21.42/Gal
	Other: 275 Gal	\$21.42/Gal
Summit B.t.i. Briquets or equivalent	20 Ct. Packet	No Bid
	Case	\$61.70
	Other:	
B & G Chemicals & Equipment Co. (Evoluer 4-4 ULV) Permanone or equivalent	1 Gal.	\$18.75
	55 Gal. Drum	\$970.75 (\$17.65/Gal)
	Other: 250 Gal.	\$4412.50 (\$17.65/Gal)
Summit B.t.i. Briquets or equivalent	20 Ct.	No Bid
	Case (100)	\$57.00
	Other: 6 Ct.	6.87
Public Health Equipment & Supply Permanone or equivalent (Omega Mist-OSC 4+4)	1 Gal.	No Bid
	55 Gal. Drum	\$1,535.60 (\$27.92/Gal)
	Other:	No Bid
Summit B.t.i. Briquets or equivalent (Omega Mist-OSC 4+4)	20 Ct. Packet	No Bid
	Case	\$69.00 (100/Cs)
	Other:	No Bid
UAP Permanone or equivalent (Permanone RTU)	1 Gal.	No Bid
	55 Gal. Drum	No Bid
	Other: 2x2.5 Gal.	\$155.55/Case
Summit B.t.i. Briquets or equivalent	20 Ct. Packet	No Bid
	Case	\$65.20/Case
	Other:	No Bid
Univar USA Inc. Permanone or equivalent (Kontrol 4.6)	1 Gal.	\$20.65/Gal
	55 Gal. Drum	\$19.45/Gal
	Other: 275 Gal. Tote	\$19.82/Gal
Summit B.t.i. Briquets or equivalent	20 Ct. Packet	No Bid
	Case	\$54.00/Case/100
	Other:	No Bid

EXHIBIT "B"

HIDALGO COUNTY HEALTH DEPARTMENT

"Mosquito Control Chemicals"

Bid No. 2007-012-01-03-VYG

BID PAGE

PRODUCT DESCRIPTION OR EQUIVALENT (INCLUDE BRAND)	UOM	DELIVERED UNIT PRICE AMOUNT:
<u>Permanone</u> or equivalent, Equivalent: _____	2x2.5 GL	\$21.42/gal
	30 gal gal drum	\$21.42/gal
	Other: <u>275 GAL</u>	\$21.42/gal
<u>Summit B.t.i. Briquets</u> or equivalent Equivalent: _____	20 CT. PACKET	NO BID
	CASE	\$61.70/case
	OTHER: _____	

COMPANY NAME: ADAPCO INC

ADDRESS: 550 AERO LN

CITY/STATE/ZIP CODE: SANFORD FL 32771

PHONE NUMBER: 800-367-0659

FAX NUMBER: 866-330-9888

CELLULAR NUMBER: _____

AUTHORIZED SIGNATURE: *James L. Barr*

PRINTED NAME: JAMES L BARR

TITLE: VICE PRESIDENT

DATE: 12/29/2006

EXHIBIT "B"

HIDALGO COUNTY HEALTH DEPARTMENT

"Mosquito Control Chemicals"

Bid No. 2007-012-01-03-VYG

BID PAGE

PRODUCT DESCRIPTION OR EQUIVALENT (INCLUDE BRAND)	UOM	DELIVERED UNIT PRICE AMOUNT:
<u>Permanone or equivalent,</u> Equivalent: <u>Evolver 4-4 ULV</u>	1 gal.	\$ 18.75
	55 gal drum	\$ 970.75 (17.65/gal)
	Other: <u>250 gal.</u>	\$ 4412.50 (17.65/gal)
<u>Summit B.t.i. Briquets or equivalent</u> Equivalent: _____	20 CT. PACKET	NO BID
	CASE (100)	\$ 57.00 /100
	OTHER: <u>6 ct.</u>	\$ 6.87 /6

COMPANY NAME: BEG Chemicals & Equipment Co., Inc.

ADDRESS: 1225 N. Post Oak Rd.

CITY/STATE/ZIP CODE: Houston, TX 77055

PHONE NUMBER: (800) 901-9746 (713) 682-4411

FAX NUMBER: (713) 682-4374

CELLULAR NUMBER: (713) 249-2075

AUTHORIZED SIGNATURE: [Signature]

PRINTED NAME: Mike Nichols

TITLE: Sales and Technical Director

DATE: 12-28-06

EXHIBIT "B"

HIDALGO COUNTY HEALTH DEPARTMENT

"Mosquito Control Chemicals"

Bid No. 2007-012-01-03-VYG

BID PAGE

PRODUCT DESCRIPTION OR EQUIVALENT (INCLUDE BRAND)	UOM	DELIVERED UNIT PRICE AMOUNT:
Permanone or equivalent,	1 gal.	
Equivalent: <u>OMEGO MIST- OSC 44</u>	<u>55</u> gal drum -	<u>\$27.92/gal = \$1535.60</u>
	Other: _____	
Summit B.t.i. Briquets or equivalent	20 CT. PACKET	
Equivalent: <u>PER ABOVE</u>	<u>CASE</u>	<u>\$69.00/ct - (100 Briquets)</u>
	OTHER: _____	

COMPANY NAME: _____

ADDRESS: _____

CITY/STATE/ZIP CODE: _____

PHONE NUMBER: _____

FAX NUMBER: _____

CELLULAR NUMBER: (210) 416-8099

AUTHORIZED SIGNATURE: _____

PRINTED NAME: _____

TITLE: _____

DATE: _____



Mosquito Control Products - Since 1947
(800) 284-0106 (210) 532-3846
Fax (210) 532-9703 www.phesco.com
phesco@phesco.com
P.O. Box 10458, San Antonio, TX 78210
Ft. Worth Office (817) 233-8000

[Handwritten Signature]

CHARLIE REEVES

President

12/30/06

EXHIBIT "B"
HIDALGO COUNTY HEALTH DEPARTMENT
"Mosquito Control Chemicals"
 Bid No. 2007-012-01-03-VYG

BID PAGE

PRODUCT DESCRIPTION OR EQUIVALENT (INCLUDE BRAND)	UOM	<u>DELIVERED</u> UNIT PRICE AMOUNT:
<u>Permanone</u> or equivalent, Equivalent: <u>Permanone RTU</u>	1 gal.	
	55 gal drum	
	Other: <u>2x2.5 gal.</u>	<u>155.55/case</u>
<u>Summit B.t.i. Briquets</u> or equivalent Equivalent: <u>Summit Bti Briquets</u>	20 CT. PACKET	
	CASE	<u>65.20/case</u>
	OTHER: _____	

COMPANY NAME: UAP

ADDRESS: 6000 Riverside Dr.

CITY/STATE/ZIP CODE: Irving, Tx 75078

PHONE NUMBER: 972/974-8132

FAX NUMBER: 214/722-0486

CELLULAR NUMBER: 972/974-8132

AUTHORIZED SIGNATURE: Loren Maulder

PRINTED NAME: LOREN MAULDER

TITLE: Territory Manager

DATE: 12/27/06

EXHIBIT "B"

HIDALGO COUNTY HEALTH DEPARTMENT

"Mosquito Control Chemicals"

Bid No. 2007-012-01-03-VYG

BID PAGE

PRODUCT DESCRIPTION OR EQUIVALENT (INCLUDE BRAND)	UOM	<u>DELIVERED</u> UNIT PRICE AMOUNT:
<u>Permanone or equivalent,</u> Equivalent: <u>Kontrol 4.6 - 4.6</u>	1 gal.	\$ 20.65 per gal.
	55 gal drum	\$ 19.45 per gal
	Other: <u>275 gal/drum</u>	\$ 19.82 per gal
<u>Summit B.t.i. Briquets or equivalent</u> Equivalent: _____	20 CT. PACKET	
	CASE	\$ 54.00
	OTHER: _____	

COMPANY NAME:

UNIVAR USA INC.

ADDRESS:

402 McBride LANE

CITY/STATE/ZIP CODE:

Corpus Christi, TEXAS 78408

PHONE NUMBER:

361-289-5137

FAX NUMBER:

361-289-1969

CELLULAR NUMBER:

361-945-2161

AUTHORIZED SIGNATURE:



PRINTED NAME:

HECTOR HERNANDEZ

TITLE:

OUTSIDE SALES REP.

DATE:

12-27-2006

REQUIREMENTS AGREEMENT
C-07-012-01-16

THIS AGREEMENT (the "Agreement") is entered into effective as of _____ by and between, a Texas Corporation ("Seller") and **HIDALGO COUNTY, TEXAS** ("Buyer").

WHEREAS, Buyer has solicited proposals for the supply of its requirements of Hidalgo County "**MOSQUITO CONTROL CHEMICALS**" [commodity], as further described in Exhibit "A" which is attached hereto and incorporated herein by reference for all purposes (the "Products") for a period of one year; and

WHEREAS, Seller has submitted a proposal to supply Buyer's requirements;

WHEREAS, Buyer has determined that Seller has submitted the lowest and best bid to meet Buyer's requirements for the Product.

NOW THEREFORE, for and in consideration of the mutual covenants and conditions hereinafter set forth, and other good and valuable consideration, the receipt and sufficiency of which is hereby acknowledged, the parties hereto agree as follows:

1. Buyer agrees to purchase from Seller, and Seller agrees to sell to Buyer, all of the Products that Buyer may require for use by Buyer in "**MOSQUITO CONTROL CHEMICALS**" in an area of Hidalgo County projects for a period of one year from the effective date of this Agreement, and it is agreed that the Products will meet the specifications set forth in Exhibit "A" hereto.

2. When Buyer determines that it needs a quantity of the Products to be delivered, it will, according to its Purchasing Policies, complete and submit to Seller a Purchase Order describing the type and quantity of the Products required. The Products are to be delivered by Buyer to the location in Hidalgo County specified by Buyer in its Purchase Order.

3. Buyer agrees to pay Seller for each Purchase Order based on the prices set out in Exhibit "B". Seller shall render invoices for each Purchase Order, and the invoices shall be paid by Buyer on or before the 30th day following receipt of the invoice.

4. General Provisions.

a. **Conflict with Applicable Law.** Nothing in this Agreement shall be construed so as to require the commission of any act contrary to law, and whenever there is any conflict between any provision of this Agreement and any present or future law, ordinance or administrative, executive or judicial regulation, order or decree, or amendment thereof, contrary to which the parties have no legal right to contract, the latter shall prevail, but in such event the affected provision or provisions of this Agreement shall be modified only to

the extent necessary to bring them within the legal requirements and only during the time such conflict exists.

b. **No Waiver.** No waiver by Buyer of any breach of any provision of this Agreement shall be deemed to be a waiver of any preceding or succeeding breach of the same or any other provision hereof.

c. **Entire Agreement.** This Agreement contains the entire contract between the parties hereto, and each party acknowledges that neither has made (either directly or through any agent or representative) any representations or agreements in connection with this Agreement not specifically set forth herein. This Agreement may be modified or amended only by agreement in writing executed by Buyer and Seller, and not otherwise.

d. **Texas Law to Apply.** This Agreement shall be construed under and in accordance with the laws of the State of Texas, and all obligations of the parties created hereunder are performable in Hidalgo County, Texas. The parties hereby consent to personal jurisdiction in Hidalgo County, Texas.

e. **Notice.** Except as may be otherwise specifically provided in this Agreement, all notices, demands, requests or communications required or permitted hereunder shall be in writing and shall either be (i) personally delivered against a written receipt, or (ii) sent by registered or certified mail, return receipt requested, postage prepaid and addressed to the parties at the addresses set forth below, or at such other addresses as may have been theretofore specified by written notice delivered in accordance herewith:

If to Buyer:

**HIDALGO COUNTY
ATTENTION: COUNTY JUDGE
100 E. CANO, 2ND FLOOR
EDINBURG, TEXAS 78539**

If to Seller:

**COMPANY NAME
ATTN: CONTACT PERSON
ADDRESS
CITY, STATE ZIP CODE**

Each notice, demand, request or communication which shall be delivered or mailed in the manner described above shall be deemed sufficiently given for all purposes at such time as it is personally delivered to the addressee or, if mailed, at such time as it is deposited in the United States mail.

f. **Additional Documents.** The parties hereto covenant and agree that they will execute such other and further instruments and documents as are or may become necessary or convenient to effectuate and carry out the terms of this Agreement.

g. **Successors.** This Agreement shall be binding upon and inure to the benefit of the parties hereto and their respective heirs, executors, administrators, legal representatives, successors, and assigns where permitted by this Agreement.

h. **Assignment.** This Agreement shall not be assignable.

i. **Headings.** The headings and captions contained in this Agreement are solely for convenient reference and shall not be deemed to affect the meaning or interpretation of any provision or paragraph hereof.

j. **Gender and Number.** All pronouns used in this Agreement shall include the other gender, whether used in the masculine, feminine or neuter gender, and the singular shall include the plural whenever and as often as may be appropriate.

k. **Authority to Execute.** The execution and performance of this Agreement by Buyer and Seller have been duly authorized by all necessary laws, resolutions or corporate action, and this Agreement constitutes the valid and enforceable obligations of Buyer and Seller in accordance with its terms.

l. **Commitment of Current Revenues Only.** In the event that, during any term hereof, the Commissioners Court does not appropriate sufficient funds to meet the obligations of Buyer under this Agreement, Buyer may terminate this Agreement upon ninety (90) days written notice to Seller. Buyer agrees, however, to use reasonable efforts to secure funds necessary for the continued performance of this Agreement. The parties intend this provision to be a continuing right to terminate this Agreement at the expiration of each budget period of Buyer pursuant to the provisions of Tex. Loc. Govt. Code Ann. § 271.903 (Vernon Supp. 1996).

m. **Purchasing Ethics.** Seller represents and warrants it has not, during the process of being awarded this contract, violated the following ethical standards of Buyer and, upon and after the execution of this Agreement, agrees to abide by the following ethical standards of Buyer:

(1) It shall be a breach of ethics to offer, give or agree to give any elected official, department head or employee, or former elected official, department head or employee, of Hidalgo County, or for any elected official, department head or employee or former elected official, department head or employee of Hidalgo County, to solicit, demand, accept or agree to accept from another person, entity or organization, a gratuity or an officer of employment in connection with any decision, approval, disapproval, recommendation, preparation or any part of a program requirement or purchase request, influencing the content of any specification or procurement standard, rendering of advise, investigation, auditing, or in any other advisory capacity in any proceeding or application, request for ruling, determination, claim or controversy, or other particular matter pertaining to any program requirement or a contract or subcontract, or to any solicitation or proposal therefor

pending before any department or agency of Hidalgo County.

(2) It shall be a breach of ethics for any payment, gratuity or offer of employment to be made by or on behalf of a subcontractor under a contract to the prime contractor or higher tier subcontractor for any contract for Hidalgo County, or any person associated therewith, as an inducement for the award of a subcontract or order.

EXECUTED effective as of the day and year first above written.

HIDALGO COUNTY

By: _____
Juan D. Salinas III, County Judge

ATTEST:

Arturo Guajardo, Jr., County Clerk

COMPANY:

By: _____

Printed Name: _____

Title: _____

Approved as to form:
Atlas & Hall, L. L. P.

By: _____

AI-1980

16.F.1.

**Repairs, Replacement and/or Retrofit Central HVAC Systems
CC REGULAR**

Date: 01/16/2007

Submitted By: Juan Tapia, PURCHASING DEPT.

Submitted For: Marty Salazar

Department: PURCHASING DEPT.

Agenda Area: Purchasing Department

Purchasing only: Community Service Agency

Agenda Item

CAPTION

Requesting authority to advertise for "**Repairs, Replacement and/or Retrofit Central HVAC Systems**" RFP (7-026)

BACKGROUND

Letter from CSA Director

Revenue & Expenditures

FISCAL YEAR: 2007

ACCT. #: Community Service Agency

FUNDS AVAILABLE Y/N?:

MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

Attachments

Link: [Repairs, Replacement](#)

Confidential documents are indicated with a **(c)**.

Form Routing/Status

Route Seq Inbox Approved By Date

Status

Form Started By: Juan Tapia

Started On: 01/10/2007 02:07
PM

Final Approval Date:

COUNTY OF HIDALGO*Community Service Agency*

Adm: (956) 383-6250
Fax: (956) 380-4324

2524 N. Closner / P.O. Box 204

Edinburg, TX 78540



December 28, 2006

Ms. Marty L. Salazar
Hidalgo County Purchasing Agency
Purchasing Department
County of Hidalgo
100 E. Cano, 4th floor
Adm. Bldg.
Edinburg, Tx 78539

Dear Ms. Salazar:

Please be advised that as required by our funding source, the Texas Department of Housing and Community Affairs, we need to commence a new procurement process for Central Heating and Cooling Systems for 2007. At the same time we would like to conduct a procurement process for window units. Therefore, we are requesting that this matter be placed on Commissioner's Court Agenda for January 9, 2007, so that we may begin our procurement process as soon as possible. As you know this is an extremely time restrictive matter. We would like our advertisement to begin immediately after approval has been granted. We must formally advertisement for a minimum of 3 days. Please schedule a pre-proposal conference on Thursday, January 25, at 9:30 a.m. and proposal opening on Wednesday, January 31, 2007, at 9:30 a.m.

Should you have any questions, please call Ms. Thelma Vasquez or myself and please use my direct line to expedite the communication at (956) 383-3511.

Respectfully,

Maribel Navarro-Saenz
Executive Director

AI-1968
Standing Items
CC REGULAR

16.G.1.

Date: 01/16/2007
Submitted By: Neilda Cavazos, PURCHASING DEPT.
Submitted For: Marty Salazar
Department: PURCHASING DEPT.
Agenda Area: Purchasing Department **Purchasing only:** Co. Wide

Agenda Item

CAPTION

- A. HIDALGO COUNTY RE: REAL ESTATE ACQUISITIONS –
1. Requesting authority to obtain and approval of (when applicable), including, but not limited to, the following items necessary in anticipation of real property/estate acquisition(s): fair market value appraisals, inspections, surveys, all phases-environmental assessments, title reports or title policies services, commercial contracts (improved property) or option contracts with authority for County Auditor to issue required earnest money payment(s) or option payment(s) and County Judge or Presiding Officer to execute necessary/required document(s)
 - 2 Presentation fro discussion, consideration and action (if necessary) including, but not limited to, the following: Damages are on-going county efforts to address emergency situation /conditions resting form torrential rains and flooding.

BACKGROUND

Revenue & Expenditures

Attachments

No file(s) attached.

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Purchasing Department	Marty Salazar	01/11/2007 12:03 PM	APRV
2	Budget & Management	Dina Trevino	01/11/2007 04:03 PM	APRV
3	Dale Kennan	Dale Kennan	01/11/2007 04:32 PM	APRV
4	Auditor's Office	Linda Fong	01/12/2007 02:52 PM	APRV
5	Agenda Coordinator			NEW

Form Started By: Neilda Cavazos **Started On:** 01/10/2007 10:55 AM

Final Approval Date:

AI-1936
Claims
CC REGULAR

16.G.2.

Date: 01/16/2007
Submitted By: Priscilla Torres, PURCHASING DEPT.
Submitted For: Marty Salazar
Department: PURCHASING DEPT.
Agenda Area: Purchasing Department

Purchasing only: Co. Wide

Agenda Item

CAPTION

Presentation by for discussion, consideration, acceptance and approval of claims/invoices with authority to issue payment for the items detailed in "Exhibit A" as attached hereto.

- a. Sheriff's Office for Conner Corner Grocery Store in the total amount of \$34.00 for fuel purchase while transporting a detainee. 2006 Invoice.
- b. 370th District Court is requesting reimbursement for Francisco B. Moreno in the amount of \$1,189.14 for items purchased for department. 2006 Invoice. Properly executed PO was not obtained.
- c. County Court At Law #1 for Thomson West in the amount of \$101.00 for a book received under an ongoing subscription plan (PO was not obtained).

BACKGROUND

Revenue & Expenditures

FISCAL YEAR: 2006

ACCT. #: 6-1100-421-00-280-001-0-682

FUNDS AVAILABLE Y/N?: y

MATCHING FUNDS Y/N?: n

BUDGETARY IMPACT:

Avail bal is 14735.24 as of 1/12/07.

FISCAL YEAR: 2006

ACCT. #: 6-1100-412-00-007-001-0-601

FUNDS AVAILABLE Y/N?: y

MATCHING FUNDS Y/N?: n

BUDGETARY IMPACT:

Avail bal is 350.00 as of 1/12/07.

FISCAL YEAR: 2006

ACCT. #: 6-1100-412-00-007-001-0-664

FUNDS AVAILABLE Y/N?: y

MATCHING FUNDS Y/N?: n

BUDGETARY IMPACT:

Avail bal of 1069.68 as of 1/12/07

FISCAL YEAR:

ACCT. #:

FUNDS AVAILABLE Y/N?:

MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

The following amounts will be taken from accounts below:

- 1. Sheriff's Office - obj. 682- \$34.00
- 2. 370th District Court - obj. 601 - \$119.46
- 3. 370th District Court - obj. 664 - \$1,069.68
- 4. CC#1 - obj. 640 - \$101.00

FISCAL YEAR: 2006

ACCT. #: 6-1100-412-00-021-001-0-640

FUNDS AVAILABLE Y/N?: y

MATCHING FUNDS Y/N?: y

BUDGETARY IMPACT:

Avail bal is 139.68 as of 1/12/07.

Attachments

Link: [Claim](#)

Confidential documents are indicated with a **(c)**.

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Purchasing Department	Marty Salazar	01/12/2007 11:27 AM	APRV

2	Budget & Management	Dina Trevino	01/12/2007 11:54 AM	APRV
3	Dale Kennan	Dale Kennan	01/12/2007 01:15 PM	APRV
4	Auditor's Office	Janie Lozano	01/12/2007 01:32 PM	APRV
5	Linda Fong	Linda Fong	01/12/2007 01:55 PM	APRV
6	Agenda Coordinator	Monica Badillo	01/12/2007 02:33 PM	APRV

Form Started By: Priscilla Torres

Started On: 01/09/2007 08:14 AM

Final Approval Date: 01/12/2007



ESTER CONTRERAS
DISTRICT COURT COORDINATOR

FRANK B. MORENO, CSR-RPR
OFFICIAL COURT REPORTER


IDA L. PÉREZ
CRIMINAL CASE COORDINATOR

ALICIA SALINAS
COURT BAILIFF/INTERPRETER

NOÉ GONZALEZ
JUDGE, 370th JUDICIAL DISTRICT OF TEXAS
HIDALGO COUNTY COURTHOUSE
100 N. CLOSNER, 1st FLOOR
EDINBURG, TEXAS 78539
(956) 318-2280

MEMORANDUM

TO: Marty L. Salazar,
Hidalgo County Purchasing Agent

FROM: Honorable Noé González, Judge Presiding 

DATE: December 28, 2006

SUBJECT: Reimbursement for items not pre-approved with purchase order

ACCOUNT: 6-1100-412-00-007-001-0-664
6-1100-412-00-007-001-0-601
6-1100-412-00-007-001-0-666

Please accept this memorandum from my office to your department regarding the above-subject matter. Due to end-of-the-year time constraints, I instructed my court reporter, Francisco B. Moreno, to make a purchase for the following items, without a pre-approved purchase order, as is customary and procedural. As a necessity, the foregoing items were purchased for use in the court's jury room and court offices. All detailed items were purchased from Wal-Mart Stores, Inc. located at Trenton Road & McColl Road in McAllen, Texas on December 27, 2006, and furthermore, all items were taxed. Attached hereto is a purchase affidavit, along with merchant receipts.

- Samsung Television (jury room)
- Emerson Microwave Oven (jury room)
- Black & Decker Toaster Oven (jury room)
- Two Buffet Lamps (court offices)
- One Floor Lamp (court offices)
- One Lamp Shade (court offices)

On behalf of this Department, please accept an apology for not properly following the protocol currently in place. As always, I thank you for your continued courtesies and assistance.

**HIDALGO COUNTY AUDITOR'S OFFICE
HIDALGO COUNTY, TEXAS**

PURCHASE AFFIDAVIT

THE STATE OF TEXAS

COUNTY OF HIDALGO

I, FRANCISCO B. MORENO, hereby state that the item(s) listed on the invoice(s) named below were purchased for the exclusive use of Hidalgo County:

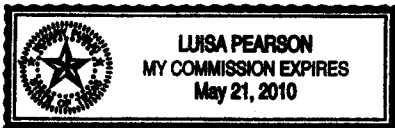
<u>INVOICE NO.</u>	<u>DATE</u>	<u>AMOUNT</u>	<u>NAME OF COMPANY</u>
<u>NONE</u>	<u>12-27-06</u>	<u>\$894.00</u>	<u>WAL-MART</u>
	<u>12-27-06</u>	<u>\$ 73.76 [taxes]</u>	<u>WAL-MART</u>
<u>NONE</u>	<u>12-27-06</u>	<u>\$ 29.97</u>	<u>WAL-MART</u>
<u>NONE</u>	<u>12-27-06</u>	<u>\$ 12.86</u>	<u>WAL-MART</u>
<u>NONE</u>	<u>12-27-06</u>	<u>\$ 34.96</u>	<u>WAL-MART</u>
<u>NONE</u>	<u>12-27-06</u>	<u>\$ 29.88</u>	<u>WAL-MART</u>
<u>NONE</u>	<u>12-27-06</u>	<u>\$ 29.88</u>	<u>WAL-MART</u>
<u>NONE</u>	<u>12-27-06</u>	<u>\$ 66.96</u>	<u>WAL-MART</u>
	<u>12-27-06</u>	<u>\$ 16.87 [taxes]</u>	<u>WAL-MART</u>
TOTAL:		<u>\$1,189.14</u>	

I further state that I was authorized to make such a purchase(s).

I therefore request reimbursement of this invoice (these invoices) from Hidalgo County and that payment be made payable to me.

SIGNATURE: *Francisco B. Moreno*
 TITLE: COURT REPORTER
 PERSON MAKING PURCHASE

Before me Luisa Pearson, a Notary Public, appeared Francisco B. Moreno and on he oath deposed and stated that the foregoing facts as set forth in the above request for expense reimbursement are true and correct in every respect. He/S further stated that he/s requested payment of the same.



Luisa Pearson
 NOTARY PUBLIC IN AND FOR THE STATE OF TEXAS

APPROVAL: _____ DEPARTMENT HEAD

APPROVAL: _____ COUNTY AUDITOR

WAL*MART
ALWAYS LOW PRICES.

Always.

WAL*MART
WE SELL FOR LESS
MANAGER SERGIO GARZA
(956) 618 - 2018

ST# 3886 OP# 00000506 TE# 22 TR# 00205
27 LCD HDTV 003672522784 894.00 X
SUBTOTAL 894.00
TAX 1 8.250 % 73.76
TOTAL 967.76
VISA TEND 967.76

ACCOUNT #3698
APPROVAL #066572
TRANS ID -0166361747550488
VALIDATION -98D6
PAYMENT SERVICE - E
CHANGE DUE 0.00

ITEMS SOLD 1

TC# 7160 3883 4284 3339 5425 9



S. Moreno

Get 300+ generic scripts at \$4 each,
up to a 30 day supply. Select states.
12/27/06 14:46:06

CUSTOMER COPY

WAL*MART
ALWAYS LOW PRICES.

Always.

WAL*MART
WE SELL FOR LESS
MANAGER SERGIO GARZA
(956) 618 - 2018

ST# 3886 OP# 00000506 TE# 22 TR# 00206
FLOOR LAMP 008280343976 29.97 X
SHADE 008280390120 12.86 X
B DISTROVN 005087553042 34.96 X
BUFFET LAMP 008280311195 29.88 X
BUFFET LAMP 008280311195 29.88 X
MICROWAVE 002580609257 66.96 X
SUBTOTAL 204.61
TAX 1 8.250 % 16.87
TOTAL 221.38
VISA TEND 221.38

ACCOUNT #3698
APPROVAL #022582
TRANS ID -0166361748616239
VALIDATION -4SHB
PAYMENT SERVICE - E
CHANGE DUE 0.00

ITEMS SOLD 6

TC# 7297 7552 7857 2211 8789 1



S. Moreno

Get 300+ generic scripts at \$4 each,
up to a 30 day supply. Select states.
12/27/06 14:47:51

CUSTOMER COPY



HIDALGO COUNTY SHERIFF'S OFFICE

SHERIFF GUADALUPE "LUPE" TREVIÑO

MEMORANDUM

TO: Martha Salazar, Purchasing Agent
Hidalgo County Purchasing Department

FROM: Lupe Treviño, Sheriff
Hidalgo County Sheriff's Office
By
Anacleto "Sonny" Martinez, Chief Deputy
Hidalgo County Sheriff's Office

DATE: January 3, 2007

RE: Conner Corner Grocery

A handwritten signature in black ink, appearing to be "AM", is written to the right of the "By" line in the "FROM" section.

While in transport of a detainee on September 27, 2006 one of our deputy's stopped to fuel up at the Conner Corner Grocery store in Edna, Texas. The attendant activated the pump to begin fueling however, when the deputy went inside to pay the attendant advised the deputy the store was out of receipt paper and would not be able to provide a receipt. The deputy did advise the budget office of the situation. Each monthly fuel statement was reviewed for the pending transaction but it never appeared. The Conner Corner Grocery store then advised the Sheriff's Office that the transaction never went through and would mail out the pending invoice. Please review the attached invoice and approve for payment.

Should you have any questions, please contact Monica Hinojosa at (956) 393-6024.

RECEIVED

JAN 05 2007

PURCHASING DEPT.

Handwritten initials and date
ML 9:47

Conner Corner Grocery

102 E. Houston Hwy.
Edna, TX 7957
(361) 782-7216

SOLD BY

AH

DATE

9-21-06

NAME

ADDRESS

CASH

C.O.D.

CHARGE

ON ACCT.

fuel 13.896 *31 00*

C-18

misc 79883

886-353

RJ *1001*

RECEIVED BY

31 00

All claims and returned goods MUST be accompanied by this bill.

1269

THANK
YOU

26-1100-401 00-280-001-0-682

Memo

To: Purchasing Department / *Martha Salazar*
From: Dora Gutierrez, County Court at Law No. 1
Date: January 8, 2007
Subject: Subscription Invoice No. 812393368

Enclosed please find the subscription invoice from Thomson West indicating an amount due for \$101.00. A purchase order was not obtained. Judge Gonzalez received this book under his subscription plan and decided to keep it.

Kindly submit this claim for the next Commissioner's Court meeting for approval. The object code number for this purchase is 6-1100-412-00-021-001-0-640.

If you have any questions, please do not hesitate to contact me.

Dora Gutierrez

RECEIVED

JAN 10 2007
PURCHASING DEPT.
ML 2:58

THOMSON

WEST

Subscription Invoice

P.O. Box 64833
St. Paul, MN 55164-0833

Table with 2 columns: Field Name and Value. Includes BILLING ACCOUNT #, SUBSCRIPTION INVOICE #, INVOICE DATE, BILLING PERIOD, PAYMENT DUE DATE, and AMOUNT DUE.

Asterisk (*) indicates Annual/Monthly Charge
For payment instructions and contact information see reverse side

PAGE 1 OF 1

04

IMPORTANT NEWS

Thank you for your business.
To shop online or for more information on West and The Thomson Corporation, visit west.thomson.com.
West, a Thomson business, serving the bench and bar since 1872.

Main invoice table with columns: POSTING DATE NUMBER, DELIVERY NUMBER, DESCRIPTION, QTY, UNIT PRICE, TAX, TOTAL. Includes a 'THANK YOU' section and a 'TOTAL' row.

THANK YOU

RETURN BOTTOM PORTION WITH PAYMENT

SUBSCRIPTION INVOICE 812393368
VENDOR # 41-1426973
ACCOUNT # 1000508195
AMOUNT DUE 101.00
AMOUNT ENCLOSED

West Payment Center
P.O. Box 6292
Carol Stream, IL 60197-6292

HIDALGO COUNTY LAW COURT 1
100 N CLOSER BLVD 3RD FL
EDINBURG TX 78539-3523

0812393368 000000000000000000000000 20061030 ZCMI 000010100 0010 1000508195 0

AI-2032
BCAP PRECINCT NO 1
CC REGULAR

16.H.1.

Date: 01/16/2007
Submitted By: Laura Moya, PURCHASING DEPT.
Department: PURCHASING DEPT.

Agenda Area: Purchasing Department

Purchasing only: Colonia
Access
Program Pct.1

Agenda Item

CAPTION

A. Requesting exemption from competitive bidding requirements under the Texas Local Government Code, Section 262.024 (A)(4) '.... a Professional Service' for engineering services with the highest scored/graded Engineer of _____ in connection with: Construction Material Testing for Border Colonia Access Program Projects Round II;

B. Authority to negotiate a Construction Material Testing Contract with the no.1 ranked firm _____ for the provision of Engineering Services for Construction Material Testing for Border Colonia Access Program Projects Round II.

BACKGROUND

Revenue & Expenditures

Attachments

Link: [AGENDA 2032](#)

Confidential documents are indicated with a **(c)**.

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Purchasing Department	Marty Salazar	01/12/2007 11:46 AM	APRV
2	Budget & Management	Dina Trevino	01/12/2007 11:56 AM	APRV
3	Dale Kennan			NEW
4	Auditor's Office			
5	Agenda Coordinator			

Form Started By: Laura Moya

Started On: 01/11/2007 04:07
PM

Final Approval Date:

2552

**BORDER COLONIA ACCESS PROGRAM
HIDALGO COUNTY PRECINCT NO 1
FOR
"CONSTRUCTION MATERIAL TESTING"
COLONIA ACCESS PROGRAM PROJECTS – ROUND II**

GRID

CONSTRUCTION MATERIAL TESTING

Total Scores & Ranking	Professional Services Industries (PSI)	Rabba-Kistner Consultants, Inc.	Millenium Engineering Group (M.E.G.)
TOTALS	95	80	75
RANKING			

*RANKING COMPLETED BY PCT NO 1 (Joseph Palacios, Chief Admin/John Paul Lugo, C.A.P. Coord.)

2032
9
COUNTY of HIDALGO



SYLVIA S. HANDY
County Commissioner, Pct. 1
1902 Joe Stephens Ave.
Weslaco, TX 78596
(956) 968-8733

January 8, 2007

Ms. Marty Salazar
Purchasing Agent
Hidalgo County Purchasing Department
100 E. Cano, 5th Floor
Edinburg, Texas 78539

Dear Marty:

I have selected Professional Service Industries, Inc. to perform the material and construction testing for the round II Texas Department of Transportation Border Colonia Access Program Projects.

If you need any additional information, please contact me or Joseph Palacios, Chief Administrator, of my staff.

Sincerely,

SYLVIA S. HANDY
County Commissioner, Pct. 1
SSH:jpl



AI-1989

16.I.1.

**BORDER COLONIA ACCESS PROGRAM PRECINCT NO 2
CC REGULAR**

Date: 01/16/2007
Submitted By: Laura Moya, PURCHASING DEPT.
Department: PURCHASING DEPT.
Agenda Area: Purchasing Department

Purchasing only: Colonia Access
Program Pct.2

Agenda Item

CAPTION

Requesting authority to advertise for: "ROAD & DRAINAGE CONSTRUCTION OF SOUTHFORK ESTATES" a (B.C.A.P. project Round II)- Project engineer: HINOJOSA ENGINEERING, INC.

BACKGROUND

Revenue & Expenditures

FISCAL YEAR: **ACCT. #:** 7-1311-431-00-122-683-0-733
FUNDS AVAILABLE Y/N?: **MATCHING FUNDS Y/N?:**
BUDGETARY IMPACT:
ACCOUNTS GIVEN BY BCAP AUDITOR ROSSANA SCETTINO

FISCAL YEAR: **ACCT. #:** 7-1311-431-00-122-683-0-734
FUNDS AVAILABLE Y/N?: **MATCHING FUNDS Y/N?:**
BUDGETARY IMPACT:
ACCOUNTS GIVEN BY BCAP AUDITOR ROSSANA SCETTINO

Attachments

Link: [2006 Exp Rpt](#)

Confidential documents are indicated with a (c).

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Purchasing Department	Marty Salazar	01/11/2007 12:41 PM	APRV
2	Budget & Management	Dina Trevino	01/11/2007 04:23 PM	APRV
3	Dale Kennan	Dale Kennan	01/11/2007 05:36 PM	APRV
4	Auditor's Office	Linda Fong	01/12/2007 02:59 PM	APRV
5	Agenda Coordinator			NEW

Form Started By: Laura Moya **Started On:** 01/10/2007 03:06 PM

Final Approval Date:

For 01/01/06 - 01/31/07

Expenditure Summary Report

FJEXS01A

Periods 01 - 13

Standard Report Format

1001 - Standard Report Spec

<u>Account No/Description</u>	<u>Adjusted Budget</u>	<u>Y-T-D Encumb</u>	<u>Period Expended</u>	<u>Y-T-D Expended</u>	<u>Available Balance</u>	<u>Percent Used</u>
1311 BORDER COLONIA ACCESS PROGRAM ROUND II						
6-1311-431-00-122-199-1-733	COUNTRY LIVING ESTATES-DRAINAGE DITCHES	43,096.54	.00	.00	43,096.54	.00
6-1311-431-00-122-199-1-734	COUNTRY LIVING ESTATES-SUBDIVISION STREE	116,520.26	.00	.00	116,520.26	.00
6-1311-431-00-122-240-1-733	EL CHARRO #2-DRAINAGE DITCHES	182,237.96	.00	.00	182,237.96	.00
6-1311-431-00-122-240-1-734	EL CHARRO #2-SUBDIVISION STREETS	189,676.24	.00	.00	189,676.24	.00
6-1311-431-00-122-252-0-733	ELDORA GARDENS-DRAINAGE DITCHES	6,828.19	.00	.00	6,828.19	.00
6-1311-431-00-122-252-0-734	ELDORA GARDENS-SUBDIVISION STREETS	50,073.41	.00	.00	50,073.41	.00
6-1311-431-00-122-253-0-733	SANTANA SUBD/ELDORA RD-DRAINAGE DITCHES	28,619.59	.00	.00	28,619.59	.00
6-1311-431-00-122-253-0-734	SANTANA SUBD/ELDORA RD-SUBDIVISION STREE	107,554.49	.00	.00	107,554.49	.00
6-1311-431-00-122-365-0-733	LJ #1-DRAINAGE DITCHES	80,669.50	.00	.00	80,669.50	.00
6-1311-431-00-122-365-0-734	LJ #1-SUBDIVISION STREETS	131,618.66	.00	.00	131,618.66	.00
6-1311-431-00-122-406-1-733	LAS BRISAS-DRAINAGE DITCHES	116,893.32	.00	.00	116,893.32	.00
6-1311-431-00-122-406-1-734	LAS BRISAS-SUBDIVISION STREETS	370,162.20	.00	.00	370,162.20	.00
6-1311-431-00-122-412-0-733	LAS HACIENDAS-DRAINAGE DITCHES	29,985.00	.00	.00	29,985.00	.00
6-1311-431-00-122-412-0-734	LAS HACIENDAS-SUBDIVISION STREETS	112,800.72	.00	.00	112,800.72	.00
6-1311-431-00-122-484-1-733	MORNING SUN-DRAINAGE DITCHES	29,255.69	.00	.00	29,255.69	.00
6-1311-431-00-122-484-1-734	MORNING SUN-SUBDIVISION STREETS	59,397.91	.00	.00	59,397.91	.00
6-1311-431-00-122-494-1-733	NORTH ALAMO VILLAGE-DRAINAGE DITCHES	58,018.06	.00	.00	58,018.06	.00
6-1311-431-00-122-494-1-734	NORTH ALAMO VILLAGE-SUBDIVISION STREETS	123,288.38	.00	.00	123,288.38	.00
6-1311-431-00-122-503-1-733	NORTHSIDE VILLAGE #2-DRAINAGE DITCHES	30,924.10	.00	.00	30,924.10	.00
6-1311-431-00-122-503-1-734	NORTHSIDE VILLAGE #2-SUBDIVISION STREETS	57,430.46	.00	.00	57,430.46	.00
6-1311-431-00-122-557-1-733	PENTECOSTAL-DRAINAGE DITCHES	18,175.29	.00	.00	18,175.29	.00
6-1311-431-00-122-557-1-734	PENTECOSTAL-SUBDIVISION STREETS	60,847.71	.00	.00	60,847.71	.00
6-1311-431-00-122-568-0-733	PRIMAVERA I-DRAINAGE DITCHES	51,636.00	.00	.00	51,636.00	.00
6-1311-431-00-122-568-0-734	PRIMAVERA I-SUBDIVISION STREETS	87,920.76	.00	.00	87,920.76	.00
6-1311-431-00-122-580-1-734	RSW UNIT # 1-SUBDIVISION STREETS	148,540.56	.00	.00	148,540.56	.00
6-1311-431-00-122-596-0-733	RANCHO ESCONDIDO-DRAINAGE DITCHES	62,879.31	.00	.00	62,879.31	.00
6-1311-431-00-122-596-0-734	RANCHO ESCONDIDO-SUBDIVISION STREETS	139,957.17	.00	.00	139,957.17	.00
6-1311-431-00-122-605-1-733	RED BARN-DRAINAGE DITCHES	11,608.18	.00	.00	11,608.18	.00
6-1311-431-00-122-605-1-734	RED BARN-SUBDIVISION STREETS	33,038.66	.00	.00	33,038.66	.00
6-1311-431-00-122-620-0-733	ROADRUNNER #2-DRAINAGE DITCHES	109,156.19	.00	.00	109,156.19	.00
6-1311-431-00-122-620-0-734	ROADRUNNER #2-SUBDIVISION STREETS	178,096.93	.00	.00	178,096.93	.00
6-1311-431-00-122-683-0-733	SOUTH FORK ESTATES-DRAINAGE DITCHES	108,385.20	.00	.00	108,385.20	.00
6-1311-431-00-122-683-0-734	SOUTH FORK ESTATES-SUBDIVISION STREETS	137,944.80	.00	.00	137,944.80	.00
6-1311-431-00-122-693-0-734	SOUTH SIDE VILLAGE-SUBDIVISION STREETS	37,955.40	.00	.00	37,955.40	.00
6-1311-431-00-122-740-0-733	TINY ACRES-DRAINAGE DITCHES	16,774.13	.00	.00	16,774.13	.00

For 01/01/06 - 01/31/07

Expenditure Summary Report

FJEXS01A

Periods 01 - 13

Standard Report Format

1001 - Standard Report Spec

<u>Account No/Description</u>	<u>Adjusted Budget</u>	<u>Y-T-D Encumb</u>	<u>Period Expended</u>	<u>Y-T-D Expended</u>	<u>Available Balance</u>	<u>Percent Used</u>
1311 BORDER COLONIA ACCESS PROGRAM ROUND II						
6-1311-431-00-122-740-0-734 TINY ACRES-SUBDIVISION STREETS	53,118.07	.00	.00	.00	53,118.07	.00
6-1311-431-00-122-767-1-733 VAL BAR ESTATES-DRAINAGE DITCHES	21,691.32	.00	.00	.00	21,691.32	.00
6-1311-431-00-122-767-1-734 VAL BAR ESTATES-SUBDIVISION STREETS	40,283.88	.00	.00	.00	40,283.88	.00
1311 BORDER COLONIA ACCESS PROGRAM ROUND II	3,243,060.24	.00	.00	.00	3,243,060.24	.00
6 YEAR	3,243,060.24	.00	.00	.00	3,243,060.24	.00

AI-2018

16.I.2.

**BORDER COLONIA ACCESS PROGRAM PRECINCT NO 2
CC REGULAR**

Date: 01/16/2007
Submitted By: Laura Moya, PURCHASING DEPT.
Department: PURCHASING DEPT.
Agenda Area: Purchasing Department

Purchasing only: Colonia Access
Program Pct.2

Agenda Item

CAPTION

Presentation for consideration, discussion acceptance and approval of Supplemental #2 to Work Authorization #1 (to correct a street previously qualified under Work Authorization #1 but erroneously identified as Eldora/Santana to Eldora/1426) with a proposed fee of \$11,419.83) with R. Gutierrez Engineering Corporation to provide engineer services to Hidalgo County Precinct No. 2

BACKGROUND

COLONIA NAME: SANTANA/ELDORA RD

Revenue & Expenditures

FISCAL YEAR: ACCT. #: 7-1311-431-00-124-482-0-733/734
FUNDS AVAILABLE Y/N?: MATCHING FUNDS Y/N?:
BUDGETARY IMPACT:

Attachments

No file(s) attached.

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Purchasing Department	Marty Salazar	01/12/2007 02:07 PM	APRV
2	Budget & Management	Dina Trevino	01/12/2007 01:54 PM	NEW
3	Sergio Cruz	Sergio Cruz	01/12/2007 01:38 PM	RTRN
4	Auditor's Office			
5	Agenda Coordinator			

Form Started By: Laura Moya

Started On: 01/11/2007 10:55 AM

Final Approval Date:

AI-2033
BCAP PRECINCT NO 2
CC REGULAR

16.I.3.

Date: 01/16/2007
Submitted By: Laura Moya, PURCHASING DEPT.
Department: PURCHASING DEPT.
Agenda Area: Purchasing Department

Purchasing only: Colonia Access
Program Pct.2

Agenda Item

CAPTION

A. Requesting exemption from competitive bidding requirements under the Texas Local Government Code, Section 262.024 (A)(4) '.... a Professional Service' for engineering services with the two (2) highest scored/graded Engineer of _____ and _____ in connection with: Construction Material Testing for Border Colonia Access Program Projects Round II;
B. Authority to negotiate a Construction Material Testing Contract with the no.1 ranked firm _____ and _____ for the provision of Engineering Services for Construction Material Testing for Border Colonia Access Program Projects Round II.

BACKGROUND

Revenue & Expenditures

Attachments

Link: [AGENDA 2033](#)

Confidential documents are indicated with a (c).

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Purchasing Department	Marty Salazar	01/12/2007 11:53 AM	APRV
2	Budget & Management	Dina Trevino	01/12/2007 11:58 AM	APRV
3	Dale Kennan			PEND
4	Sergio Cruz			
5	Auditor's Office			
6	Agenda Coordinator			

Form Started By: Laura Moya
Started On: 01/11/2007 04:09 PM

Final Approval Date:

2025

**BORDER COLONIA ACCESS PROGRAM
HIDALGO COUNTY PRECINCT NO 2
FOR
"CONSTRUCTION MATERIAL TESTING"
COLONIA ACCESS PROGRAM PROJECTS – ROUND II**

GRID

CONSTRUCTION MATERIAL TESTING

Total Scores & Ranking	Raba Kistner Consultants, Inc	Millennium Engineering Group Inc	Professional Service Industries, Inc. (PSI)	Drash Consulting Engineers, Inc.
TOTALS	100	100	96	95
RANKING				

*RANKING COMPLETED BY PCT NO 2 (Carlos Contreras, CAP Coordinator)

Hidalgo County

Precinct No. 2

HECTOR "TITO" PALACIOS
COUNTY COMMISSIONER

To: Martha L. Salazar , CPPB/Purchasing Agent
c/o Laura Renteria-Moya, Buyer 11

From: Honorable Hector "Tito" Palacios, Commissioner
c/o Charlie Contreras, Special Project Coordinator



Date: January 11, 2007

RE: Selection of Engineering Firms for: Construction Materials Testing Engineering Service for Border Colonia Access Program.

The following 4 Engineering firms were evaluated and ranked as follow:

Raba Kistner Consultants, Inc. - 100 points
Millennium Engineering Group, Inc.- 100 points
Professional Service Industries, Inc. - 96 points
Drash Consulting Engineers ,Inc.- 95 points

Precinct # 2 has various Colonia projects that will aquire the selection of two engineering firms in order to complete the projects in a timely manner.

Based on the number of points scored, Hidalgo County Precinct # 2 has selected Raba Kistner Consultants, Inc. and Millennium Engineers Group, Inc.

At this time I would like to request that you placed this item on Commissioners Court agenda for January 23, 2007.

If you have any questions or require additional information, contact our office at 956-787-1891-Ext.2009.

xc: file

AI-1933
Health Insurance Claims
CC REGULAR

17.A.

Date: 01/16/2007
Submitted By: Anna Galvan, BUDGET & MANAGEMENT
Submitted For: Valde Guerra
Department: BUDGET & MANAGEMENT
Agenda Area: Budget and Management

Agenda Item

CAPTION

Health Insurance Division:

1. Discussion, consideration and approval to transfer \$ 428,544.86 to Hidalgo County Health Insurance claims bank account for Health Insurance Claims for the periods:

December 12 thru December 18, 2006	\$ 266,885.31
December 19 thru December 25, 2006	<u>\$ 161,659.55</u>
	\$ 428,544.86

2. Approval of wire transfer to cover the claims paid.

BACKGROUND

Revenue & Expenditures

Attachments

Link: [12-18-06 Health Claims](#)

Link: [12-25-06 Health Claims](#)

Confidential documents are indicated with a **(c)**.

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	01/10/2007 03:16 PM	APRV
2	Sergio Cruz	Sergio Cruz	01/10/2007 03:33 PM	APRV
3	Purchasing Department	Marty Salazar	01/11/2007 11:27 AM	APRV
4	Auditor's Office	Linda Fong	01/12/2007 02:49 PM	APRV
5	Agenda Coordinator			NEW

Form Started By: Anna Galvan **Started On:** 01/08/2007 01:46 PM

Final Approval Date:

Group Financial System
 Issued Payments By Bank Account, Policy, Payment
 For 12/12/2006 through 12/18/2006

HIDALGO COUNTY

Bank Account	Policy	Payment Number	Amount	Issued Date	Accounting Date	Process Transaction Date Type
00000000000010008578	GUSIP970A	R00012GJ	\$0.00	12/11/2006	12/12/2006	12/12/2006 Issued
00000000000010008578	GUSIP970A	R00012GK	\$0.00	12/11/2006	12/12/2006	12/12/2006 Issued
00000000000010008578	GUSIP970A	70031668	\$288.75	12/11/2006	12/12/2006	12/12/2006 Issued
00000000000010008578	GUSIP970A	70031669	\$36.19	12/11/2006	12/12/2006	12/12/2006 Issued
00000000000010008578	GUSIP970A	70031670	\$73.73	12/11/2006	12/12/2006	12/12/2006 Issued
00000000000010008578	GUSIP970A	70031671	\$96.08	12/11/2006	12/12/2006	12/12/2006 Issued
00000000000010008578	GUSIP970A	70031672	\$83.18	12/11/2006	12/12/2006	12/12/2006 Issued
00000000000010008578	GUSIP970A	70031673	\$153.40	12/11/2006	12/12/2006	12/12/2006 Issued
00000000000010008578	GUSIP970A	70031674	\$1,120.00	12/11/2006	12/12/2006	12/12/2006 Issued
00000000000010008578	GUSIP970A	70031675	\$219.13	12/11/2006	12/12/2006	12/12/2006 Issued
00000000000010008578	GUSIP970A	70031676	\$492.44	12/11/2006	12/12/2006	12/12/2006 Issued
00000000000010008578	GUSIP970A	70031677	\$5,347.58	12/11/2006	12/12/2006	12/12/2006 Issued
00000000000010008578	GUSIP970A	70031678	\$243.38	12/11/2006	12/12/2006	12/12/2006 Issued
00000000000010008578	GUSIP970A	70031679	\$275.57	12/11/2006	12/12/2006	12/12/2006 Issued
00000000000010008578	GUSIP970A	70031680	\$75.48	12/11/2006	12/12/2006	12/12/2006 Issued
00000000000010008578	GUSIP970A	70031681	\$18.00	12/11/2006	12/12/2006	12/12/2006 Issued
00000000000010008578	GUSIP970A	70031682	\$49.00	12/11/2006	12/12/2006	12/12/2006 Issued
00000000000010008578	GUSIP970A	70031683	\$34.30	12/11/2006	12/12/2006	12/12/2006 Issued
00000000000010008578	GUSIP970A	70031684	\$18.00	12/11/2006	12/12/2006	12/12/2006 Issued
00000000000010008578	GUSIP970A	70031685	\$516.74	12/11/2006	12/12/2006	12/12/2006 Issued
00000000000010008578	GUSIP970A	70031686	\$366.02	12/11/2006	12/12/2006	12/12/2006 Issued
00000000000010008578	GUSIP970A	70031687	\$250.11	12/11/2006	12/12/2006	12/12/2006 Issued
00000000000010008578	GUSIP970A	70031688	\$456.48	12/11/2006	12/12/2006	12/12/2006 Issued
00000000000010008578	GUSIP970A	70031689	\$63.17	12/11/2006	12/12/2006	12/12/2006 Issued
00000000000010008578	GUSIP970A	70031690	\$16.38	12/11/2006	12/12/2006	12/12/2006 Issued
00000000000010008578	GUSIP970A	70031691	\$609.75	12/11/2006	12/12/2006	12/12/2006 Issued
00000000000010008578	GUSIP970A	70031692	\$8,550.76	12/11/2006	12/12/2006	12/12/2006 Issued
00000000000010008578	GUSIP970A	70031693	\$255.60	12/11/2006	12/12/2006	12/12/2006 Issued
00000000000010008578	GUSIP970A	70031694	\$618.31	12/11/2006	12/12/2006	12/12/2006 Issued
00000000000010008578	GUSIP970A	70031695	\$192.69	12/11/2006	12/12/2006	12/12/2006 Issued
00000000000010008578	GUSIP970A	70031696	\$171.24	12/11/2006	12/12/2006	12/12/2006 Issued
00000000000010008578	GUSIP970A	70031697	\$40.68	12/11/2006	12/12/2006	12/12/2006 Issued
00000000000010008578	GUSIP970A	70031698	\$35.00	12/11/2006	12/12/2006	12/12/2006 Issued
00000000000010008578	GUSIP970A	70031699	\$846.35	12/11/2006	12/12/2006	12/12/2006 Issued
00000000000010008578	GUSIP970A	70031700	\$26.95	12/11/2006	12/12/2006	12/12/2006 Issued
00000000000010008578	GUSIP970A	70031701	\$157.53	12/11/2006	12/12/2006	12/12/2006 Issued

Group Financial System
 Issued Payments By Bank Account, Policy, Payment
 For 12/12/2006 through 12/18/2006

HIDALGO COUNTY

Bank Account	Policy	Payment Number	Amount	Issued Date	Accounting Date	Process Transaction Date Type
00000000000010008578	GUSIP970A	70031702	\$158.41	12/11/2006	12/12/2006	12/12/2006 Issued
00000000000010008578	GUSIP970A	70031703	\$201.25	12/12/2006	12/13/2006	12/13/2006 Issued
00000000000010008578	GUSIP970A	70031704	\$87.24	12/12/2006	12/13/2006	12/13/2006 Issued
00000000000010008578	GUSIP970A	70031705	\$144.78	12/12/2006	12/13/2006	12/13/2006 Issued
00000000000010008578	GUSIP970A	70031706	\$285.74	12/12/2006	12/13/2006	12/13/2006 Issued
00000000000010008578	GUSIP970A	70031707	\$38,834.85	12/12/2006	12/13/2006	12/13/2006 Issued
00000000000010008578	GUSIP970A	70031708	\$3,071.00	12/12/2006	12/13/2006	12/13/2006 Issued
00000000000010008578	GUSIP970A	70031709	\$36.19	12/12/2006	12/13/2006	12/13/2006 Issued
00000000000010008578	GUSIP970A	70031710	\$556.56	12/12/2006	12/13/2006	12/13/2006 Issued
00000000000010008578	GUSIP970A	70031711	\$233.76	12/12/2006	12/13/2006	12/13/2006 Issued
00000000000010008578	GUSIP970A	70031712	\$17.42	12/12/2006	12/13/2006	12/13/2006 Issued
00000000000010008578	GUSIP970A	70031713	\$90.93	12/12/2006	12/13/2006	12/13/2006 Issued
00000000000010008578	GUSIP970A	70031714	\$320.62	12/12/2006	12/13/2006	12/13/2006 Issued
00000000000010008578	GUSIP970A	70031715	\$51.50	12/12/2006	12/13/2006	12/13/2006 Issued
00000000000010008578	GUSIP970A	70031716	\$458.83	12/12/2006	12/13/2006	12/13/2006 Issued
00000000000010008578	GUSIP970A	70031717	\$420.00	12/12/2006	12/13/2006	12/13/2006 Issued
00000000000010008578	GUSIP970A	70031718	\$643.45	12/12/2006	12/13/2006	12/13/2006 Issued
00000000000010008578	GUSIP970A	70031719	\$25.00	12/12/2006	12/13/2006	12/13/2006 Issued
00000000000010008578	GUSIP970A	70031720	\$195.87	12/12/2006	12/13/2006	12/13/2006 Issued
00000000000010008578	GUSIP970A	70031721	\$39.18	12/12/2006	12/13/2006	12/13/2006 Issued
00000000000010008578	GUSIP970A	70031722	\$74.87	12/12/2006	12/13/2006	12/13/2006 Issued
00000000000010008578	GUSIP970A	70031723	\$148.21	12/12/2006	12/13/2006	12/13/2006 Issued
00000000000010008578	GUSIP970A	70031724	\$80.89	12/12/2006	12/13/2006	12/13/2006 Issued
00000000000010008578	GUSIP970A	70031725	\$357.31	12/12/2006	12/13/2006	12/13/2006 Issued
00000000000010008578	GUSIP970A	70031726	\$68.25	12/12/2006	12/13/2006	12/13/2006 Issued
00000000000010008578	GUSIP970A	70031727	\$39.09	12/12/2006	12/13/2006	12/13/2006 Issued
00000000000010008578	GUSIP970A	70031728	\$39.76	12/12/2006	12/13/2006	12/13/2006 Issued
00000000000010008578	GUSIP970A	70031729	\$4,655.71	12/12/2006	12/13/2006	12/13/2006 Issued
00000000000010008578	GUSIP970A	70031730	\$28.42	12/12/2006	12/13/2006	12/13/2006 Issued
00000000000010008578	GUSIP970A	70031731	\$139.86	12/12/2006	12/13/2006	12/13/2006 Issued
00000000000010008578	GUSIP970A	70031732	\$43.57	12/12/2006	12/13/2006	12/13/2006 Issued
00000000000010008578	GUSIP970A	70031733	\$147.15	12/12/2006	12/13/2006	12/13/2006 Issued
00000000000010008578	GUSIP970A	70031734	\$227.31	12/12/2006	12/13/2006	12/13/2006 Issued
00000000000010008578	GUSIP970A	70031735	\$65.34	12/12/2006	12/13/2006	12/13/2006 Issued
00000000000010008578	GUSIP970A	70031736	\$40.42	12/12/2006	12/13/2006	12/13/2006 Issued
00000000000010008578	GUSIP970A	70031737	\$205.70	12/12/2006	12/13/2006	12/13/2006 Issued

Group Financial System
 Issued Payments By Bank Account, Policy, Payment
 For 12/12/2006 through 12/18/2006

HIDALGO COUNTY

Bank Account	Policy	Payment Number	Amount	Issued Date	Accounting Date	Process Transaction Date Type
00000000000010008578	GUSIP970A	70031738	\$106.10	12/12/2006	12/13/2006	12/13/2006 Issued
00000000000010008578	GUSIP970A	70031739	\$23.06	12/12/2006	12/13/2006	12/13/2006 Issued
00000000000010008578	GUSIP970A	70031740	\$186.00	12/12/2006	12/13/2006	12/13/2006 Issued
00000000000010008578	GUSIP970A	70031741	\$44.09	12/12/2006	12/13/2006	12/13/2006 Issued
00000000000010008578	GUSIP970A	70031742	\$142.38	12/12/2006	12/13/2006	12/13/2006 Issued
00000000000010008578	GUSIP970A	70031743	\$336.98	12/12/2006	12/13/2006	12/13/2006 Issued
00000000000010008578	GUSIP970A	70031744	\$374.00	12/12/2006	12/13/2006	12/13/2006 Issued
00000000000010008578	GUSIP970A	70031745	\$1,364.16	12/12/2006	12/13/2006	12/13/2006 Issued
00000000000010008578	GUSIP970A	70031746	\$90.00	12/12/2006	12/13/2006	12/13/2006 Issued
00000000000010008578	GUSIP970A	70031747	\$107.83	12/12/2006	12/13/2006	12/13/2006 Issued
00000000000010008578	GUSIP970A	70031748	\$129.16	12/12/2006	12/13/2006	12/13/2006 Issued
00000000000010008578	GUSIP970A	70031749	\$155.45	12/12/2006	12/13/2006	12/13/2006 Issued
00000000000010008578	GUSIP970A	70031750	\$119.15	12/12/2006	12/13/2006	12/13/2006 Issued
00000000000010008578	GUSIP970A	70031751	\$288.72	12/12/2006	12/13/2006	12/13/2006 Issued
00000000000010008578	GUSIP970A	70031752	\$170.26	12/12/2006	12/13/2006	12/13/2006 Issued
00000000000010008578	GUSIP970A	70031753	\$1,383.64	12/12/2006	12/13/2006	12/13/2006 Issued
00000000000010008578	GUSIP970A	70031754	\$447.34	12/12/2006	12/13/2006	12/13/2006 Issued
00000000000010008578	GUSIP970A	70031755	\$13.00	12/12/2006	12/13/2006	12/13/2006 Issued
00000000000010008578	GUSIP970A	70031756	\$91.70	12/12/2006	12/13/2006	12/13/2006 Issued
00000000000010008578	GUSIP970A	70031757	\$36.19	12/12/2006	12/13/2006	12/13/2006 Issued
00000000000010008578	GUSIP970A	70031758	\$18.00	12/12/2006	12/13/2006	12/13/2006 Issued
00000000000010008578	GUSIP970A	70031759	\$101.38	12/12/2006	12/13/2006	12/13/2006 Issued
00000000000010008578	GUSIP970A	70031760	\$64.12	12/12/2006	12/13/2006	12/13/2006 Issued
00000000000010008578	GUSIP970A	70031761	\$181.00	12/12/2006	12/13/2006	12/13/2006 Issued
00000000000010008578	GUSIP970A	70031762	\$68.58	12/12/2006	12/13/2006	12/13/2006 Issued
00000000000010008578	GUSIP970A	70031763	\$564.95	12/12/2006	12/13/2006	12/13/2006 Issued
00000000000010008578	GUSIP970A	70031764	\$88.80	12/12/2006	12/13/2006	12/13/2006 Issued
00000000000010008578	GUSIP970A	70031765	\$252.17	12/12/2006	12/13/2006	12/13/2006 Issued
00000000000010008578	GUSIP970A	70031766	\$137.16	12/12/2006	12/13/2006	12/13/2006 Issued
00000000000010008578	GUSIP970A	70031767	\$15.67	12/12/2006	12/13/2006	12/13/2006 Issued
00000000000010008578	GUSIP970A	70031768	\$200.72	12/12/2006	12/13/2006	12/13/2006 Issued
00000000000010008578	GUSIP970A	70031769	\$34.18	12/12/2006	12/13/2006	12/13/2006 Issued
00000000000010008578	GUSIP970A	70031770	\$172.86	12/12/2006	12/13/2006	12/13/2006 Issued
00000000000010008578	GUSIP970A	70031771	\$101.46	12/12/2006	12/13/2006	12/13/2006 Issued
00000000000010008578	GUSIP970A	70031772	\$781.12	12/12/2006	12/13/2006	12/13/2006 Issued
00000000000010008578	GUSIP970A	70031773	\$765.69	12/12/2006	12/13/2006	12/13/2006 Issued

Group Financial System
 Issued Payments By Bank Account, Policy, Payment
 For 12/12/2006 through 12/18/2006

HIDALGO COUNTY

Bank Account	Policy	Payment Number	Amount	Issued Date	Accounting Date	Process Transaction Date Type
00000000000010008578	GUSIP970A	70031774	\$198.83	12/12/2006	12/13/2006	12/13/2006 Issued
00000000000010008578	GUSIP970A	70031775	\$98.89	12/12/2006	12/13/2006	12/13/2006 Issued
00000000000010008578	GUSIP970A	70031776	\$44.86	12/12/2006	12/13/2006	12/13/2006 Issued
00000000000010008578	GUSIP970A	70031777	\$20.83	12/12/2006	12/13/2006	12/13/2006 Issued
00000000000010008578	GUSIP970A	70031778	\$212.80	12/12/2006	12/13/2006	12/13/2006 Issued
00000000000010008578	GUSIP970A	70031779	\$76.32	12/12/2006	12/13/2006	12/13/2006 Issued
00000000000010008578	GUSIP970A	70031780	\$75.89	12/12/2006	12/13/2006	12/13/2006 Issued
00000000000010008578	GUSIP970A	70031781	\$199.09	12/12/2006	12/13/2006	12/13/2006 Issued
00000000000010008578	GUSIP970A	70031782	\$276.83	12/12/2006	12/13/2006	12/13/2006 Issued
00000000000010008578	GUSIP970A	70031783	\$180.21	12/12/2006	12/13/2006	12/13/2006 Issued
00000000000010008578	GUSIP970A	70031784	\$153.87	12/12/2006	12/13/2006	12/13/2006 Issued
00000000000010008578	GUSIP970A	70031785	\$357.24	12/12/2006	12/13/2006	12/13/2006 Issued
00000000000010008578	GUSIP970A	70031786	\$297.30	12/12/2006	12/13/2006	12/13/2006 Issued
00000000000010008578	GUSIP970A	70031787	\$219.00	12/12/2006	12/13/2006	12/13/2006 Issued
00000000000010008578	GUSIP970A	70031788	\$32.00	12/12/2006	12/13/2006	12/13/2006 Issued
00000000000010008578	GUSIP970A	70031789	\$34.94	12/12/2006	12/13/2006	12/13/2006 Issued
00000000000010008578	GUSIP970A	70031790	\$341.51	12/12/2006	12/13/2006	12/13/2006 Issued
00000000000010008578	GUSIP970A	70031791	\$13.00	12/12/2006	12/13/2006	12/13/2006 Issued
00000000000010008578	GUSIP970A	70031792	\$35.39	12/12/2006	12/13/2006	12/13/2006 Issued
00000000000010008578	GUSIP970A	70031793	\$1,255.61	12/12/2006	12/13/2006	12/13/2006 Issued
00000000000010008578	GUSIP970A	70031794	\$48.27	12/12/2006	12/13/2006	12/13/2006 Issued
00000000000010008578	GUSIP970A	70031795	\$142.94	12/12/2006	12/13/2006	12/13/2006 Issued
00000000000010008578	GUSIP970A	70031796	\$105.00	12/12/2006	12/13/2006	12/13/2006 Issued
00000000000010008578	GUSIP970A	70031797	\$36.36	12/12/2006	12/13/2006	12/13/2006 Issued
00000000000010008578	GUSIP970A	70031798	\$336.95	12/12/2006	12/13/2006	12/13/2006 Issued
00000000000010008578	GUSIP970A	70031799	\$93.52	12/12/2006	12/13/2006	12/13/2006 Issued
00000000000010008578	GUSIP970A	70031800	\$422.72	12/12/2006	12/13/2006	12/13/2006 Issued
00000000000010008578	GUSIP970A	70031801	\$59.01	12/12/2006	12/13/2006	12/13/2006 Issued
00000000000010008578	GUSIP970A	70031802	\$176.31	12/12/2006	12/13/2006	12/13/2006 Issued
00000000000010008578	GUSIP970A	70031803	\$394.58	12/12/2006	12/13/2006	12/13/2006 Issued
00000000000010008578	GUSIP970A	70031804	\$463.08	12/12/2006	12/13/2006	12/13/2006 Issued
00000000000010008578	GUSIP970A	70031805	\$3.50	12/12/2006	12/13/2006	12/13/2006 Issued
00000000000010008578	GUSIP970A	70031806	\$215.00	12/13/2006	12/14/2006	12/14/2006 Issued
00000000000010008578	GUSIP970A	70031807	\$455.58	12/13/2006	12/14/2006	12/14/2006 Issued
00000000000010008578	GUSIP970A	70031808	\$61.26	12/13/2006	12/14/2006	12/14/2006 Issued
00000000000010008578	GUSIP970A	70031809	\$98.74	12/13/2006	12/14/2006	12/14/2006 Issued

Group Financial System
 Issued Payments By Bank Account, Policy, Payment
 For 12/12/2006 through 12/18/2006

HIDALGO COUNTY

Bank Account	Policy	Payment Number	Amount	Issued Date	Accounting Date	Process Transaction Date Type
00000000000010008578	GUSIP970A	70031810	\$693.03	12/13/2006	12/14/2006	12/14/2006 Issued
00000000000010008578	GUSIP970A	70031811	\$20.00	12/13/2006	12/14/2006	12/14/2006 Issued
00000000000010008578	GUSIP970A	70031812	\$280.96	12/13/2006	12/14/2006	12/14/2006 Issued
00000000000010008578	GUSIP970A	70031813	\$23.30	12/13/2006	12/14/2006	12/14/2006 Issued
00000000000010008578	GUSIP970A	70031814	\$92.09	12/13/2006	12/14/2006	12/14/2006 Issued
00000000000010008578	GUSIP970A	70031815	\$83.27	12/13/2006	12/14/2006	12/14/2006 Issued
00000000000010008578	GUSIP970A	70031816	\$103.44	12/13/2006	12/14/2006	12/14/2006 Issued
00000000000010008578	GUSIP970A	70031817	\$25.83	12/13/2006	12/14/2006	12/14/2006 Issued
00000000000010008578	GUSIP970A	70031818	\$66.56	12/13/2006	12/14/2006	12/14/2006 Issued
00000000000010008578	GUSIP970A	70031819	\$235.62	12/13/2006	12/14/2006	12/14/2006 Issued
00000000000010008578	GUSIP970A	70031820	\$1,108.38	12/13/2006	12/14/2006	12/14/2006 Issued
00000000000010008578	GUSIP970A	70031821	\$116.14	12/13/2006	12/14/2006	12/14/2006 Issued
00000000000010008578	GUSIP970A	70031822	\$201.33	12/13/2006	12/14/2006	12/14/2006 Issued
00000000000010008578	GUSIP970A	70031823	\$13.00	12/13/2006	12/14/2006	12/14/2006 Issued
00000000000010008578	GUSIP970A	70031824	\$19.73	12/13/2006	12/14/2006	12/14/2006 Issued
00000000000010008578	GUSIP970A	70031825	\$220.00	12/13/2006	12/14/2006	12/14/2006 Issued
00000000000010008578	GUSIP970A	70031826	\$12.90	12/13/2006	12/14/2006	12/14/2006 Issued
00000000000010008578	GUSIP970A	70031827	\$18.00	12/13/2006	12/14/2006	12/14/2006 Issued
00000000000010008578	GUSIP970A	70031828	\$29.85	12/13/2006	12/14/2006	12/14/2006 Issued
00000000000010008578	GUSIP970A	70031829	\$69.95	12/13/2006	12/14/2006	12/14/2006 Issued
00000000000010008578	GUSIP970A	70031830	\$18.00	12/13/2006	12/14/2006	12/14/2006 Issued
00000000000010008578	GUSIP970A	70031831	\$17,945.30	12/13/2006	12/14/2006	12/14/2006 Issued
00000000000010008578	GUSIP970A	70031832	\$296.64	12/13/2006	12/14/2006	12/14/2006 Issued
00000000000010008578	GUSIP970A	70031833	\$608.47	12/13/2006	12/14/2006	12/14/2006 Issued
00000000000010008578	GUSIP970A	70031834	\$107.18	12/13/2006	12/14/2006	12/14/2006 Issued
00000000000010008578	GUSIP970A	70031835	\$134.67	12/13/2006	12/14/2006	12/14/2006 Issued
00000000000010008578	GUSIP970A	70031836	\$270.82	12/13/2006	12/14/2006	12/14/2006 Issued
00000000000010008578	GUSIP970A	70031837	\$352.43	12/13/2006	12/14/2006	12/14/2006 Issued
00000000000010008578	GUSIP970A	70031838	\$597.48	12/13/2006	12/14/2006	12/14/2006 Issued
00000000000010008578	GUSIP970A	70031839	\$171.39	12/13/2006	12/14/2006	12/14/2006 Issued
00000000000010008578	GUSIP970A	70031840	\$301.10	12/13/2006	12/14/2006	12/14/2006 Issued
00000000000010008578	GUSIP970A	70031841	\$85.57	12/13/2006	12/14/2006	12/14/2006 Issued
00000000000010008578	GUSIP970A	70031842	\$90.06	12/13/2006	12/14/2006	12/14/2006 Issued
00000000000010008578	GUSIP970A	70031843	\$35.39	12/13/2006	12/14/2006	12/14/2006 Issued
00000000000010008578	GUSIP970A	70031844	\$1,165.31	12/13/2006	12/14/2006	12/14/2006 Issued
00000000000010008578	GUSIP970A	70031845	\$2.01	12/13/2006	12/14/2006	12/14/2006 Issued

Group Financial System
 Issued Payments By Bank Account, Policy, Payment
 For 12/12/2006 through 12/18/2006

HIDALGO COUNTY

Bank Account	Policy	Payment Number	Amount	Issued Date	Accounting Date	Process Transaction Date Type
00000000000010008578	GUSIP970A	70031846	\$5,216.00	12/13/2006	12/14/2006	12/14/2006 Issued
00000000000010008578	GUSIP970A	70031847	\$105.11	12/13/2006	12/14/2006	12/14/2006 Issued
00000000000010008578	GUSIP970A	70031848	\$461.29	12/13/2006	12/14/2006	12/14/2006 Issued
00000000000010008578	GUSIP970A	70031849	\$525.34	12/13/2006	12/14/2006	12/14/2006 Issued
00000000000010008578	GUSIP970A	70031850	\$57.05	12/13/2006	12/14/2006	12/14/2006 Issued
00000000000010008578	GUSIP970A	70031851	\$100.00	12/13/2006	12/14/2006	12/14/2006 Issued
00000000000010008578	GUSIP970A	70031852	\$4,198.65	12/13/2006	12/14/2006	12/14/2006 Issued
00000000000010008578	GUSIP970A	70031853	\$277.50	12/13/2006	12/14/2006	12/14/2006 Issued
00000000000010008578	GUSIP970A	70031854	\$1,522.30	12/13/2006	12/14/2006	12/14/2006 Issued
00000000000010008578	GUSIP970A	70031855	\$1,519.18	12/13/2006	12/14/2006	12/14/2006 Issued
00000000000010008578	GUSIP970A	70031856	\$191.40	12/13/2006	12/14/2006	12/14/2006 Issued
00000000000010008578	GUSIP970A	70031857	\$73.90	12/13/2006	12/14/2006	12/14/2006 Issued
00000000000010008578	GUSIP970A	70031858	\$350.69	12/13/2006	12/14/2006	12/14/2006 Issued
00000000000010008578	GUSIP970A	70031859	\$414.66	12/13/2006	12/14/2006	12/14/2006 Issued
00000000000010008578	GUSIP970A	70031860	\$86.80	12/13/2006	12/14/2006	12/14/2006 Issued
00000000000010008578	GUSIP970A	70031861	\$20.00	12/13/2006	12/14/2006	12/14/2006 Issued
00000000000010008578	GUSIP970A	70031862	\$5.00	12/13/2006	12/14/2006	12/14/2006 Issued
00000000000010008578	GUSIP970A	70031863	\$5.00	12/13/2006	12/14/2006	12/14/2006 Issued
00000000000010008578	GUSIP970A	70031864	\$3,806.24	12/13/2006	12/14/2006	12/14/2006 Issued
00000000000010008578	GUSIP970A	70031865	\$1,840.00	12/13/2006	12/14/2006	12/14/2006 Issued
00000000000010008578	GUSIP970A	70031866	\$26.87	12/13/2006	12/14/2006	12/14/2006 Issued
00000000000010008578	GUSIP970A	70031867	\$49.67	12/13/2006	12/14/2006	12/14/2006 Issued
00000000000010008578	GUSIP970A	70031868	\$108.29	12/13/2006	12/14/2006	12/14/2006 Issued
00000000000010008578	GUSIP970A	70031869	\$324.59	12/13/2006	12/14/2006	12/14/2006 Issued
00000000000010008578	GUSIP970A	70031870	\$58.72	12/13/2006	12/14/2006	12/14/2006 Issued
00000000000010008578	GUSIP970A	70031871	\$133.00	12/13/2006	12/14/2006	12/14/2006 Issued
00000000000010008578	GUSIP970A	70031872	\$56.94	12/13/2006	12/14/2006	12/14/2006 Issued
00000000000010008578	GUSIP970A	70031873	\$231.03	12/13/2006	12/14/2006	12/14/2006 Issued
00000000000010008578	GUSIP970A	70031874	\$104.98	12/13/2006	12/14/2006	12/14/2006 Issued
00000000000010008578	GUSIP970A	70031875	\$309.97	12/13/2006	12/14/2006	12/14/2006 Issued
00000000000010008578	GUSIP970A	70031876	\$31.18	12/13/2006	12/14/2006	12/14/2006 Issued
00000000000010008578	GUSIP970A	70031877	\$372.80	12/13/2006	12/14/2006	12/14/2006 Issued
00000000000010008578	GUSIP970A	70031878	\$34.86	12/13/2006	12/14/2006	12/14/2006 Issued
00000000000010008578	GUSIP970A	70031879	\$144.93	12/13/2006	12/14/2006	12/14/2006 Issued
00000000000010008578	GUSIP970A	70031880	\$473.30	12/13/2006	12/14/2006	12/14/2006 Issued
00000000000010008578	GUSIP970A	70031881	\$13,380.18	12/13/2006	12/14/2006	12/14/2006 Issued

Group Financial System
 Issued Payments By Bank Account, Policy, Payment
 For 12/12/2006 through 12/18/2006

HIDALGO COUNTY

Bank Account	Policy	Payment Number	Amount	Issued Date	Accounting Date	Process Transaction Date Type
00000000000010008578	GUSIP970A	70031882	\$233.92	12/13/2006	12/14/2006	12/14/2006 Issued
00000000000010008578	GUSIP970A	70031883	\$11.17	12/13/2006	12/14/2006	12/14/2006 Issued
00000000000010008578	GUSIP970A	70031884	\$20.77	12/13/2006	12/14/2006	12/14/2006 Issued
00000000000010008578	GUSIP970A	70031885	\$1,685.79	12/13/2006	12/14/2006	12/14/2006 Issued
00000000000010008578	GUSIP970A	70031886	\$270.70	12/13/2006	12/14/2006	12/14/2006 Issued
00000000000010008578	GUSIP970A	70031887	\$486.85	12/13/2006	12/14/2006	12/14/2006 Issued
00000000000010008578	GUSIP970A	70031888	\$150.96	12/13/2006	12/14/2006	12/14/2006 Issued
00000000000010008578	GUSIP970A	70031889	\$378.23	12/13/2006	12/14/2006	12/14/2006 Issued
00000000000010008578	GUSIP970A	70031890	\$27.25	12/13/2006	12/14/2006	12/14/2006 Issued
00000000000010008578	GUSIP970A	70031891	\$29.58	12/13/2006	12/14/2006	12/14/2006 Issued
00000000000010008578	GUSIP970A	70031892	\$78.44	12/14/2006	12/15/2006	12/15/2006 Issued
00000000000010008578	GUSIP970A	70031893	\$78.44	12/14/2006	12/15/2006	12/15/2006 Issued
00000000000010008578	GUSIP970A	70031894	\$101.37	12/14/2006	12/15/2006	12/15/2006 Issued
00000000000010008578	GUSIP970A	70031895	\$113.50	12/14/2006	12/15/2006	12/15/2006 Issued
00000000000010008578	GUSIP970A	70031896	\$111.87	12/14/2006	12/15/2006	12/15/2006 Issued
00000000000010008578	GUSIP970A	70031897	\$482.80	12/14/2006	12/15/2006	12/15/2006 Issued
00000000000010008578	GUSIP970A	70031898	\$116.48	12/14/2006	12/15/2006	12/15/2006 Issued
00000000000010008578	GUSIP970A	70031899	\$118.29	12/14/2006	12/15/2006	12/15/2006 Issued
00000000000010008578	GUSIP970A	70031900	\$117.61	12/14/2006	12/15/2006	12/15/2006 Issued
00000000000010008578	GUSIP970A	70031901	\$173.75	12/14/2006	12/15/2006	12/15/2006 Issued
00000000000010008578	GUSIP970A	70031902	\$46.64	12/14/2006	12/15/2006	12/15/2006 Issued
00000000000010008578	GUSIP970A	70031903	\$107.95	12/14/2006	12/15/2006	12/15/2006 Issued
00000000000010008578	GUSIP970A	70031904	\$132.24	12/14/2006	12/15/2006	12/15/2006 Issued
00000000000010008578	GUSIP970A	70031905	\$817.74	12/14/2006	12/15/2006	12/15/2006 Issued
00000000000010008578	GUSIP970A	70031906	\$69.93	12/14/2006	12/15/2006	12/15/2006 Issued
00000000000010008578	GUSIP970A	70031907	\$99.30	12/14/2006	12/15/2006	12/15/2006 Issued
00000000000010008578	GUSIP970A	70031908	\$4,710.12	12/14/2006	12/15/2006	12/15/2006 Issued
00000000000010008578	GUSIP970A	70031909	\$197.10	12/14/2006	12/15/2006	12/15/2006 Issued
00000000000010008578	GUSIP970A	70031910	\$136.00	12/14/2006	12/15/2006	12/15/2006 Issued
00000000000010008578	GUSIP970A	70031911	\$30.09	12/14/2006	12/15/2006	12/15/2006 Issued
00000000000010008578	GUSIP970A	70031912	\$50.30	12/14/2006	12/15/2006	12/15/2006 Issued
00000000000010008578	GUSIP970A	70031913	\$72.56	12/14/2006	12/15/2006	12/15/2006 Issued
00000000000010008578	GUSIP970A	70031914	\$167.80	12/14/2006	12/15/2006	12/15/2006 Issued
00000000000010008578	GUSIP970A	70031915	\$255.99	12/14/2006	12/15/2006	12/15/2006 Issued
00000000000010008578	GUSIP970A	70031916	\$14.97	12/14/2006	12/15/2006	12/15/2006 Issued
00000000000010008578	GUSIP970A	70031917	\$40.77	12/14/2006	12/15/2006	12/15/2006 Issued

Group Financial System
 Issued Payments By Bank Account, Policy, Payment
 For 12/12/2006 through 12/18/2006

HIDALGO COUNTY

Bank Account	Policy	Payment Number	Amount	Issued Date	Accounting Date	Process Transaction Date Type
00000000000010008578	GUSIP970A	70031918	\$109.46	12/14/2006	12/15/2006	12/15/2006 Issued
00000000000010008578	GUSIP970A	70031919	\$247.26	12/14/2006	12/15/2006	12/15/2006 Issued
00000000000010008578	GUSIP970A	70031920	\$395.25	12/14/2006	12/15/2006	12/15/2006 Issued
00000000000010008578	GUSIP970A	70031921	\$25.00	12/14/2006	12/15/2006	12/15/2006 Issued
00000000000010008578	GUSIP970A	70031922	\$700.90	12/14/2006	12/15/2006	12/15/2006 Issued
00000000000010008578	GUSIP970A	70031923	\$210.50	12/14/2006	12/15/2006	12/15/2006 Issued
00000000000010008578	GUSIP970A	70031924	\$604.41	12/14/2006	12/15/2006	12/15/2006 Issued
00000000000010008578	GUSIP970A	70031925	\$98.46	12/14/2006	12/15/2006	12/15/2006 Issued
00000000000010008578	GUSIP970A	70031926	\$278.66	12/14/2006	12/15/2006	12/15/2006 Issued
00000000000010008578	GUSIP970A	70031927	\$50.88	12/14/2006	12/15/2006	12/15/2006 Issued
00000000000010008578	GUSIP970A	70031928	\$129.18	12/14/2006	12/15/2006	12/15/2006 Issued
00000000000010008578	GUSIP970A	70031929	\$324.21	12/14/2006	12/15/2006	12/15/2006 Issued
00000000000010008578	GUSIP970A	70031930	\$39.09	12/14/2006	12/15/2006	12/15/2006 Issued
00000000000010008578	GUSIP970A	70031931	\$121.94	12/14/2006	12/15/2006	12/15/2006 Issued
00000000000010008578	GUSIP970A	70031932	\$316.25	12/14/2006	12/15/2006	12/15/2006 Issued
00000000000010008578	GUSIP970A	70031933	\$605.73	12/14/2006	12/15/2006	12/15/2006 Issued
00000000000010008578	GUSIP970A	70031934	\$600.19	12/14/2006	12/15/2006	12/15/2006 Issued
00000000000010008578	GUSIP970A	70031935	\$31.00	12/14/2006	12/15/2006	12/15/2006 Issued
00000000000010008578	GUSIP970A	70031936	\$57.98	12/14/2006	12/15/2006	12/15/2006 Issued
00000000000010008578	GUSIP970A	70031937	\$18.00	12/14/2006	12/15/2006	12/15/2006 Issued
00000000000010008578	GUSIP970A	70031938	\$6,654.79	12/14/2006	12/15/2006	12/15/2006 Issued
00000000000010008578	GUSIP970A	70031939	\$21.00	12/14/2006	12/15/2006	12/15/2006 Issued
00000000000010008578	GUSIP970A	70031940	\$109.58	12/14/2006	12/15/2006	12/15/2006 Issued
00000000000010008578	GUSIP970A	70031941	\$83.33	12/14/2006	12/15/2006	12/15/2006 Issued
00000000000010008578	GUSIP970A	70031942	\$40.63	12/14/2006	12/15/2006	12/15/2006 Issued
00000000000010008578	GUSIP970A	70031943	\$90.40	12/14/2006	12/15/2006	12/15/2006 Issued
00000000000010008578	GUSIP970A	70031944	\$89.50	12/14/2006	12/15/2006	12/15/2006 Issued
00000000000010008578	GUSIP970A	70031945	\$134.44	12/14/2006	12/15/2006	12/15/2006 Issued
00000000000010008578	GUSIP970A	70031946	\$59.78	12/14/2006	12/15/2006	12/15/2006 Issued
00000000000010008578	GUSIP970A	70031947	\$2.80	12/14/2006	12/15/2006	12/15/2006 Issued
00000000000010008578	GUSIP970A	70031948	\$389.19	12/14/2006	12/15/2006	12/15/2006 Issued
00000000000010008578	GUSIP970A	70031949	\$6.48	12/14/2006	12/15/2006	12/15/2006 Issued
00000000000010008578	GUSIP970A	70031950	\$367.42	12/14/2006	12/15/2006	12/15/2006 Issued
00000000000010008578	GUSIP970A	70031951	\$509.32	12/14/2006	12/15/2006	12/15/2006 Issued
00000000000010008578	GUSIP970A	70031952	\$18.00	12/14/2006	12/15/2006	12/15/2006 Issued
00000000000010008578	GUSIP970A	70031953	\$421.75	12/14/2006	12/15/2006	12/15/2006 Issued

Group Financial System
 Issued Payments By Bank Account, Policy, Payment
 For 12/12/2006 through 12/18/2006

HIDALGO COUNTY

Bank Account	Policy	Payment Number	Amount	Issued Date	Accounting Date	Process Transaction Date Type
00000000000010008578	GUSIP970A	70031954	\$44.09	12/14/2006	12/15/2006	12/15/2006 Issued
00000000000010008578	GUSIP970A	70031955	\$41.19	12/14/2006	12/15/2006	12/15/2006 Issued
00000000000010008578	GUSIP970A	70031956	\$150.59	12/14/2006	12/15/2006	12/15/2006 Issued
00000000000010008578	GUSIP970A	70031957	\$47.91	12/14/2006	12/15/2006	12/15/2006 Issued
00000000000010008578	GUSIP970A	70031958	\$110.00	12/14/2006	12/15/2006	12/15/2006 Issued
00000000000010008578	GUSIP970A	70031959	\$66.50	12/14/2006	12/15/2006	12/15/2006 Issued
00000000000010008578	GUSIP970A	70031960	\$2,406.36	12/14/2006	12/15/2006	12/15/2006 Issued
00000000000010008578	GUSIP970A	70031961	\$409.50	12/14/2006	12/15/2006	12/15/2006 Issued
00000000000010008578	GUSIP970A	70031962	\$122.00	12/14/2006	12/15/2006	12/15/2006 Issued
00000000000010008578	GUSIP970A	70031963	\$60.88	12/14/2006	12/15/2006	12/15/2006 Issued
00000000000010008578	GUSIP970A	70031964	\$1,039.38	12/14/2006	12/15/2006	12/15/2006 Issued
00000000000010008578	GUSIP970A	70031965	\$13.00	12/16/2006	12/18/2006	12/18/2006 Issued
00000000000010008578	GUSIP970A	70031966	\$13.00	12/16/2006	12/18/2006	12/18/2006 Issued
00000000000010008578	GUSIP970A	70031967	\$13.00	12/16/2006	12/18/2006	12/18/2006 Issued
00000000000010008578	GUSIP970A	70031968	\$18.00	12/16/2006	12/18/2006	12/18/2006 Issued
00000000000010008578	GUSIP970A	70031969	\$126.75	12/16/2006	12/18/2006	12/18/2006 Issued
00000000000010008578	GUSIP970A	70031970	\$72.74	12/16/2006	12/18/2006	12/18/2006 Issued
00000000000010008578	GUSIP970A	70031971	\$1,042.71	12/16/2006	12/18/2006	12/18/2006 Issued
00000000000010008578	GUSIP970A	70031972	\$712.09	12/16/2006	12/18/2006	12/18/2006 Issued
00000000000010008578	GUSIP970A	70031973	\$585.88	12/16/2006	12/18/2006	12/18/2006 Issued
00000000000010008578	GUSIP970A	70031974	\$1,140.00	12/16/2006	12/18/2006	12/18/2006 Issued
00000000000010008578	GUSIP970A	70031975	\$228.72	12/16/2006	12/18/2006	12/18/2006 Issued
00000000000010008578	GUSIP970A	70031976	\$78.18	12/16/2006	12/18/2006	12/18/2006 Issued
00000000000010008578	GUSIP970A	70031977	\$2.86	12/16/2006	12/18/2006	12/18/2006 Issued
00000000000010008578	GUSIP970A	70031978	\$41.85	12/16/2006	12/18/2006	12/18/2006 Issued
00000000000010008578	GUSIP970A	70031979	\$34.58	12/16/2006	12/18/2006	12/18/2006 Issued
00000000000010008578	GUSIP970A	70031980	\$348.15	12/16/2006	12/18/2006	12/18/2006 Issued
00000000000010008578	GUSIP970A	70031981	\$81.82	12/16/2006	12/18/2006	12/18/2006 Issued
00000000000010008578	GUSIP970A	70031982	\$346.78	12/16/2006	12/18/2006	12/18/2006 Issued
00000000000010008578	GUSIP970A	70031983	\$91.42	12/16/2006	12/18/2006	12/18/2006 Issued
00000000000010008578	GUSIP970A	70031984	\$123.90	12/16/2006	12/18/2006	12/18/2006 Issued
00000000000010008578	GUSIP970A	70031985	\$183.25	12/16/2006	12/18/2006	12/18/2006 Issued
00000000000010008578	GUSIP970A	70031986	\$13.00	12/16/2006	12/18/2006	12/18/2006 Issued
00000000000010008578	GUSIP970A	70031987	\$240.34	12/16/2006	12/18/2006	12/18/2006 Issued
00000000000010008578	GUSIP970A	70031988	\$154.22	12/16/2006	12/18/2006	12/18/2006 Issued
00000000000010008578	GUSIP970A	70031989	\$144.74	12/16/2006	12/18/2006	12/18/2006 Issued

Group Financial System
 Issued Payments By Bank Account, Policy, Payment
 For 12/12/2006 through 12/18/2006

HIDALGO COUNTY

Bank Account	Policy	Payment Number	Amount	Issued Date	Accounting Date	Process Transaction Date Type
00000000000010008578	GUSIP970A	70031990	\$178.24	12/16/2006	12/18/2006	12/18/2006 Issued
00000000000010008578	GUSIP970A	70031991	\$261.05	12/16/2006	12/18/2006	12/18/2006 Issued
00000000000010008578	GUSIP970A	70031992	\$36.59	12/16/2006	12/18/2006	12/18/2006 Issued
00000000000010008578	GUSIP970A	70031993	\$611.49	12/16/2006	12/18/2006	12/18/2006 Issued
00000000000010008578	GUSIP970A	70031994	\$115.09	12/16/2006	12/18/2006	12/18/2006 Issued
00000000000010008578	GUSIP970A	70031995	\$260.46	12/16/2006	12/18/2006	12/18/2006 Issued
00000000000010008578	GUSIP970A	70031996	\$31.99	12/16/2006	12/18/2006	12/18/2006 Issued
00000000000010008578	GUSIP970A	70031997	\$506.60	12/16/2006	12/18/2006	12/18/2006 Issued
00000000000010008578	GUSIP970A	70031998	\$40.95	12/16/2006	12/18/2006	12/18/2006 Issued
00000000000010008578	GUSIP970A	70031999	\$2,314.20	12/16/2006	12/18/2006	12/18/2006 Issued
00000000000010008578	GUSIP970A	70032000	\$533.57	12/16/2006	12/18/2006	12/18/2006 Issued
00000000000010008578	GUSIP970A	70032001	\$187.31	12/16/2006	12/18/2006	12/18/2006 Issued
00000000000010008578	GUSIP970A	70032002	\$175.79	12/16/2006	12/18/2006	12/18/2006 Issued
00000000000010008578	GUSIP970A	70032003	\$229.37	12/16/2006	12/18/2006	12/18/2006 Issued
00000000000010008578	GUSIP970A	70032004	\$338.80	12/16/2006	12/18/2006	12/18/2006 Issued
00000000000010008578	GUSIP970A	70032005	\$44.01	12/16/2006	12/18/2006	12/18/2006 Issued
00000000000010008578	GUSIP970A	70032006	\$11,946.76	12/16/2006	12/18/2006	12/18/2006 Issued
00000000000010008578	GUSIP970A	70032007	\$167.18	12/16/2006	12/18/2006	12/18/2006 Issued
00000000000010008578	GUSIP970A	70032008	\$33.66	12/16/2006	12/18/2006	12/18/2006 Issued
00000000000010008578	GUSIP970A	70032009	\$44.09	12/16/2006	12/18/2006	12/18/2006 Issued
00000000000010008578	GUSIP970A	70032010	\$393.87	12/16/2006	12/18/2006	12/18/2006 Issued
00000000000010008578	GUSIP970A	70032011	\$44.36	12/16/2006	12/18/2006	12/18/2006 Issued
00000000000010008578	GUSIP970A	70032012	\$55.98	12/16/2006	12/18/2006	12/18/2006 Issued
00000000000010008578	GUSIP970A	70032013	\$119.74	12/16/2006	12/18/2006	12/18/2006 Issued
00000000000010008578	GUSIP970A	70032014	\$138.38	12/16/2006	12/18/2006	12/18/2006 Issued
00000000000010008578	GUSIP970A	70032015	\$213.14	12/16/2006	12/18/2006	12/18/2006 Issued
00000000000010008578	GUSIP970A	70032016	\$305.07	12/16/2006	12/18/2006	12/18/2006 Issued
00000000000010008578	GUSIP970A	70032017	\$224.00	12/16/2006	12/18/2006	12/18/2006 Issued
00000000000010008578	GUSIP970A	70032018	\$52.35	12/16/2006	12/18/2006	12/18/2006 Issued
00000000000010008578	GUSIP970A	70032019	\$15.76	12/16/2006	12/18/2006	12/18/2006 Issued
00000000000010008578	GUSIP970A	70032020	\$30.00	12/16/2006	12/18/2006	12/18/2006 Issued
00000000000010008578	GUSIP970A	70032021	\$786.11	12/16/2006	12/18/2006	12/18/2006 Issued
00000000000010008578	GUSIP970A	70032022	\$168.00	12/16/2006	12/18/2006	12/18/2006 Issued
00000000000010008578	GUSIP970A	70032023	\$56.50	12/16/2006	12/18/2006	12/18/2006 Issued
00000000000010008578	GUSIP970A	70032024	\$218.22	12/16/2006	12/18/2006	12/18/2006 Issued
00000000000010008578	GUSIP970A	70032025	\$18.00	12/16/2006	12/18/2006	12/18/2006 Issued

Group Financial System
 Issued Payments By Bank Account, Policy, Payment
 For 12/12/2006 through 12/18/2006

HIDALGO COUNTY

Bank Account	Policy	Payment Number	Amount	Issued Date	Accounting Date	Process Transaction Date Type
00000000000010008578	GUSIP970A	70032026	\$848.62	12/16/2006	12/18/2006	12/18/2006 Issued
00000000000010008578	GUSIP970A	70032027	\$68.24	12/16/2006	12/18/2006	12/18/2006 Issued
00000000000010008578	GUSIP970A	70032028	\$15.40	12/16/2006	12/18/2006	12/18/2006 Issued
00000000000010008578	GUSIP970A	70032029	\$264.85	12/16/2006	12/18/2006	12/18/2006 Issued
00000000000010008578	GUSIP970A	70032030	\$5.00	12/16/2006	12/18/2006	12/18/2006 Issued
00000000000010008578	GUSIP970A	70032031	\$5.00	12/16/2006	12/18/2006	12/18/2006 Issued
00000000000010008578	GUSIP970A	70032032	\$32,095.60	12/17/2006	12/18/2006	12/18/2006 Issued
00000000000010008578	GUSIP970A	79900348	\$23,666.33	12/13/2006	12/13/2006	12/13/2006 Issued
00000000000010008578	GUSIP970A	79900349	\$29.33	12/18/2006	12/18/2006	12/18/2006 Issued
00000000000010008578	GUSIP970A	79900350	\$29.33	12/18/2006	12/18/2006	12/18/2006 Issued
00000000000010008578	GUSIP970A	79900351	\$40.42	12/18/2006	12/18/2006	12/18/2006 Issued
00000000000010008578	GUSIP970A	79900352	\$36.27	12/18/2006	12/18/2006	12/18/2006 Issued
00000000000010008578	GUSIP970A	79900353	\$175.50	12/18/2006	12/18/2006	12/18/2006 Issued
Total			\$266,885.31			

Group Financial System
 Issued Payments By Bank Account, Policy, Payment
 For 12/19/2006 through 12/25/2006

HIDALGO COUNTY

Bank Account	Policy	Payment Number	Amount	Issued Date	Accounting Date	Process Transaction Date Type
00000000000010008578	GUSIP970A	R00012MR	\$0.00	12/18/2006	12/19/2006	12/19/2006 Issued
00000000000010008578	GUSIP970A	R00012MS	\$0.00	12/18/2006	12/19/2006	12/19/2006 Issued
00000000000010008578	GUSIP970A	R00012MT	\$0.00	12/18/2006	12/19/2006	12/19/2006 Issued
00000000000010008578	GUSIP970A	R00012MU	\$0.00	12/18/2006	12/19/2006	12/19/2006 Issued
00000000000010008578	GUSIP970A	R00012MV	\$0.00	12/18/2006	12/19/2006	12/19/2006 Issued
00000000000010008578	GUSIP970A	70030822	-\$152.05	11/22/2006	12/21/2006	12/21/2006 Cancelled
00000000000010008578	GUSIP970A	70032033	\$213.70	12/18/2006	12/19/2006	12/19/2006 Issued
00000000000010008578	GUSIP970A	70032034	\$130.71	12/18/2006	12/19/2006	12/19/2006 Issued
00000000000010008578	GUSIP970A	70032035	\$1,085.48	12/18/2006	12/19/2006	12/19/2006 Issued
00000000000010008578	GUSIP970A	70032036	\$319.38	12/18/2006	12/19/2006	12/19/2006 Issued
00000000000010008578	GUSIP970A	70032037	\$37.66	12/18/2006	12/19/2006	12/19/2006 Issued
00000000000010008578	GUSIP970A	70032038	\$18.40	12/18/2006	12/19/2006	12/19/2006 Issued
00000000000010008578	GUSIP970A	70032039	\$13.50	12/18/2006	12/19/2006	12/19/2006 Issued
00000000000010008578	GUSIP970A	70032040	\$76.32	12/18/2006	12/19/2006	12/19/2006 Issued
00000000000010008578	GUSIP970A	70032041	\$94.22	12/18/2006	12/19/2006	12/19/2006 Issued
00000000000010008578	GUSIP970A	70032042	\$258.15	12/18/2006	12/19/2006	12/19/2006 Issued
00000000000010008578	GUSIP970A	70032043	\$495.77	12/18/2006	12/19/2006	12/19/2006 Issued
00000000000010008578	GUSIP970A	70032044	\$1,020.85	12/18/2006	12/19/2006	12/19/2006 Issued
00000000000010008578	GUSIP970A	70032045	\$619.23	12/18/2006	12/19/2006	12/19/2006 Issued
00000000000010008578	GUSIP970A	70032046	\$17.00	12/18/2006	12/19/2006	12/19/2006 Issued
00000000000010008578	GUSIP970A	70032047	\$36.89	12/18/2006	12/19/2006	12/19/2006 Issued
00000000000010008578	GUSIP970A	70032048	\$93.98	12/18/2006	12/19/2006	12/19/2006 Issued
00000000000010008578	GUSIP970A	70032049	\$90.34	12/18/2006	12/19/2006	12/19/2006 Issued
00000000000010008578	GUSIP970A	70032050	\$33.30	12/18/2006	12/19/2006	12/19/2006 Issued
00000000000010008578	GUSIP970A	70032051	\$13.00	12/18/2006	12/19/2006	12/19/2006 Issued
00000000000010008578	GUSIP970A	70032052	\$66.68	12/18/2006	12/19/2006	12/19/2006 Issued
00000000000010008578	GUSIP970A	70032053	\$34.30	12/18/2006	12/19/2006	12/19/2006 Issued
00000000000010008578	GUSIP970A	70032054	\$132.36	12/18/2006	12/19/2006	12/19/2006 Issued
00000000000010008578	GUSIP970A	70032055	\$87.86	12/18/2006	12/19/2006	12/19/2006 Issued
00000000000010008578	GUSIP970A	70032056	\$77.16	12/18/2006	12/19/2006	12/19/2006 Issued
00000000000010008578	GUSIP970A	70032057	\$500.00	12/18/2006	12/19/2006	12/19/2006 Issued
00000000000010008578	GUSIP970A	70032058	\$143.05	12/18/2006	12/19/2006	12/19/2006 Issued
00000000000010008578	GUSIP970A	70032059	\$119.39	12/18/2006	12/19/2006	12/19/2006 Issued
00000000000010008578	GUSIP970A	70032060	\$78.22	12/18/2006	12/19/2006	12/19/2006 Issued
00000000000010008578	GUSIP970A	70032061	\$98.39	12/18/2006	12/19/2006	12/19/2006 Issued
00000000000010008578	GUSIP970A	70032062	\$247.50	12/18/2006	12/19/2006	12/19/2006 Issued

Group Financial System
 Issued Payments By Bank Account, Policy, Payment
 For 12/19/2006 through 12/25/2006

HIDALGO COUNTY

Bank Account	Policy	Payment Number	Amount	Issued Date	Accounting Date	Process Transaction Date Type
00000000000010008578	GUSIP970A	70032063	\$84.18	12/18/2006	12/19/2006	12/19/2006 Issued
00000000000010008578	GUSIP970A	70032064	\$100.34	12/18/2006	12/19/2006	12/19/2006 Issued
00000000000010008578	GUSIP970A	70032065	\$186.01	12/18/2006	12/19/2006	12/19/2006 Issued
00000000000010008578	GUSIP970A	70032066	\$23.92	12/18/2006	12/19/2006	12/19/2006 Issued
00000000000010008578	GUSIP970A	70032067	\$13.00	12/18/2006	12/19/2006	12/19/2006 Issued
00000000000010008578	GUSIP970A	70032068	\$2,421.92	12/18/2006	12/19/2006	12/19/2006 Issued
00000000000010008578	GUSIP970A	70032069	\$336.04	12/18/2006	12/19/2006	12/19/2006 Issued
00000000000010008578	GUSIP970A	70032070	\$2,447.19	12/18/2006	12/19/2006	12/19/2006 Issued
00000000000010008578	GUSIP970A	70032071	\$9.46	12/18/2006	12/19/2006	12/19/2006 Issued
00000000000010008578	GUSIP970A	70032072	\$60.69	12/18/2006	12/19/2006	12/19/2006 Issued
00000000000010008578	GUSIP970A	70032073	\$34.58	12/19/2006	12/20/2006	12/20/2006 Issued
00000000000010008578	GUSIP970A	70032074	\$170.00	12/19/2006	12/20/2006	12/20/2006 Issued
00000000000010008578	GUSIP970A	70032075	\$75.00	12/19/2006	12/20/2006	12/20/2006 Issued
00000000000010008578	GUSIP970A	70032076	\$336.25	12/19/2006	12/20/2006	12/20/2006 Issued
00000000000010008578	GUSIP970A	70032077	\$156.00	12/19/2006	12/20/2006	12/20/2006 Issued
00000000000010008578	GUSIP970A	70032078	\$210.52	12/19/2006	12/20/2006	12/20/2006 Issued
00000000000010008578	GUSIP970A	70032079	\$187.84	12/19/2006	12/20/2006	12/20/2006 Issued
00000000000010008578	GUSIP970A	70032080	\$95.00	12/19/2006	12/20/2006	12/20/2006 Issued
00000000000010008578	GUSIP970A	70032081	\$1,708.01	12/19/2006	12/20/2006	12/20/2006 Issued
00000000000010008578	GUSIP970A	70032082	\$238.19	12/19/2006	12/20/2006	12/20/2006 Issued
00000000000010008578	GUSIP970A	70032083	\$34.18	12/19/2006	12/20/2006	12/20/2006 Issued
00000000000010008578	GUSIP970A	70032084	\$126.08	12/19/2006	12/20/2006	12/20/2006 Issued
00000000000010008578	GUSIP970A	70032085	\$18.00	12/19/2006	12/20/2006	12/20/2006 Issued
00000000000010008578	GUSIP970A	70032086	\$110.25	12/19/2006	12/20/2006	12/20/2006 Issued
00000000000010008578	GUSIP970A	70032087	\$224.31	12/19/2006	12/20/2006	12/20/2006 Issued
00000000000010008578	GUSIP970A	70032088	\$8,060.63	12/19/2006	12/20/2006	12/20/2006 Issued
00000000000010008578	GUSIP970A	70032089	\$504.83	12/19/2006	12/20/2006	12/20/2006 Issued
00000000000010008578	GUSIP970A	70032090	\$184.08	12/19/2006	12/20/2006	12/20/2006 Issued
00000000000010008578	GUSIP970A	70032091	\$136.18	12/19/2006	12/20/2006	12/20/2006 Issued
00000000000010008578	GUSIP970A	70032092	\$167.35	12/19/2006	12/20/2006	12/20/2006 Issued
00000000000010008578	GUSIP970A	70032093	\$54.31	12/19/2006	12/20/2006	12/20/2006 Issued
00000000000010008578	GUSIP970A	70032094	\$36.59	12/19/2006	12/20/2006	12/20/2006 Issued
00000000000010008578	GUSIP970A	70032095	\$18.00	12/19/2006	12/20/2006	12/20/2006 Issued
00000000000010008578	GUSIP970A	70032096	\$1,127.92	12/19/2006	12/20/2006	12/20/2006 Issued
00000000000010008578	GUSIP970A	70032097	\$2,034.07	12/19/2006	12/20/2006	12/20/2006 Issued
00000000000010008578	GUSIP970A	70032098	\$54.29	12/19/2006	12/20/2006	12/20/2006 Issued

Group Financial System
 Issued Payments By Bank Account, Policy, Payment
 For 12/19/2006 through 12/25/2006

HIDALGO COUNTY

Bank Account	Policy	Payment Number	Amount	Issued Date	Accounting Date	Process Transaction Date Type
00000000000010008578	GUSIP970A	70032099	\$67.04	12/19/2006	12/20/2006	12/20/2006 Issued
00000000000010008578	GUSIP970A	70032100	\$86.67	12/19/2006	12/20/2006	12/20/2006 Issued
00000000000010008578	GUSIP970A	70032101	\$977.87	12/19/2006	12/20/2006	12/20/2006 Issued
00000000000010008578	GUSIP970A	70032102	\$780.35	12/19/2006	12/20/2006	12/20/2006 Issued
00000000000010008578	GUSIP970A	70032103	\$72.63	12/19/2006	12/20/2006	12/20/2006 Issued
00000000000010008578	GUSIP970A	70032104	\$323.14	12/19/2006	12/20/2006	12/20/2006 Issued
00000000000010008578	GUSIP970A	70032105	\$682.50	12/19/2006	12/20/2006	12/20/2006 Issued
00000000000010008578	GUSIP970A	70032106	\$36.99	12/19/2006	12/20/2006	12/20/2006 Issued
00000000000010008578	GUSIP970A	70032107	\$68.17	12/19/2006	12/20/2006	12/20/2006 Issued
00000000000010008578	GUSIP970A	70032108	\$5,052.07	12/19/2006	12/20/2006	12/20/2006 Issued
00000000000010008578	GUSIP970A	70032109	\$319.87	12/19/2006	12/20/2006	12/20/2006 Issued
00000000000010008578	GUSIP970A	70032110	\$8,968.33	12/19/2006	12/20/2006	12/20/2006 Issued
00000000000010008578	GUSIP970A	70032111	\$210.83	12/19/2006	12/20/2006	12/20/2006 Issued
00000000000010008578	GUSIP970A	70032112	\$40.08	12/19/2006	12/20/2006	12/20/2006 Issued
00000000000010008578	GUSIP970A	70032113	\$129.26	12/19/2006	12/20/2006	12/20/2006 Issued
00000000000010008578	GUSIP970A	70032114	\$162.60	12/19/2006	12/20/2006	12/20/2006 Issued
00000000000010008578	GUSIP970A	70032115	\$49.79	12/19/2006	12/20/2006	12/20/2006 Issued
00000000000010008578	GUSIP970A	70032116	\$75.89	12/19/2006	12/20/2006	12/20/2006 Issued
00000000000010008578	GUSIP970A	70032117	\$123.11	12/19/2006	12/20/2006	12/20/2006 Issued
00000000000010008578	GUSIP970A	70032118	\$135.23	12/19/2006	12/20/2006	12/20/2006 Issued
00000000000010008578	GUSIP970A	70032119	\$41.19	12/19/2006	12/20/2006	12/20/2006 Issued
00000000000010008578	GUSIP970A	70032120	\$380.00	12/19/2006	12/20/2006	12/20/2006 Issued
00000000000010008578	GUSIP970A	70032121	\$305.04	12/19/2006	12/20/2006	12/20/2006 Issued
00000000000010008578	GUSIP970A	70032122	\$78.22	12/19/2006	12/20/2006	12/20/2006 Issued
00000000000010008578	GUSIP970A	70032123	\$32.82	12/19/2006	12/20/2006	12/20/2006 Issued
00000000000010008578	GUSIP970A	70032124	\$36.80	12/19/2006	12/20/2006	12/20/2006 Issued
00000000000010008578	GUSIP970A	70032125	\$89.03	12/19/2006	12/20/2006	12/20/2006 Issued
00000000000010008578	GUSIP970A	70032126	\$15.96	12/19/2006	12/20/2006	12/20/2006 Issued
00000000000010008578	GUSIP970A	70032127	\$73.36	12/19/2006	12/20/2006	12/20/2006 Issued
00000000000010008578	GUSIP970A	70032128	\$18.00	12/19/2006	12/20/2006	12/20/2006 Issued
00000000000010008578	GUSIP970A	70032129	\$26.60	12/19/2006	12/20/2006	12/20/2006 Issued
00000000000010008578	GUSIP970A	70032130	\$185.00	12/19/2006	12/20/2006	12/20/2006 Issued
00000000000010008578	GUSIP970A	70032131	\$135.71	12/19/2006	12/20/2006	12/20/2006 Issued
00000000000010008578	GUSIP970A	70032132	\$833.00	12/19/2006	12/20/2006	12/20/2006 Issued
00000000000010008578	GUSIP970A	70032133	\$154.96	12/19/2006	12/20/2006	12/20/2006 Issued
00000000000010008578	GUSIP970A	70032134	\$630.51	12/19/2006	12/20/2006	12/20/2006 Issued

Group Financial System
 Issued Payments By Bank Account, Policy, Payment
 For 12/19/2006 through 12/25/2006

HIDALGO COUNTY

Bank Account	Policy	Payment Number	Amount	Issued Date	Accounting Date	Process Transaction Date Type
00000000000010008578	GUSIP970A	70032135	\$25,343.67	12/19/2006	12/20/2006	12/20/2006 Issued
00000000000010008578	GUSIP970A	70032136	\$66.50	12/19/2006	12/20/2006	12/20/2006 Issued
00000000000010008578	GUSIP970A	70032137	\$3,762.00	12/19/2006	12/20/2006	12/20/2006 Issued
00000000000010008578	GUSIP970A	70032138	\$51.97	12/20/2006	12/21/2006	12/21/2006 Issued
00000000000010008578	GUSIP970A	70032139	\$27.31	12/20/2006	12/21/2006	12/21/2006 Issued
00000000000010008578	GUSIP970A	70032140	\$287.70	12/20/2006	12/21/2006	12/21/2006 Issued
00000000000010008578	GUSIP970A	70032141	\$516.94	12/20/2006	12/21/2006	12/21/2006 Issued
00000000000010008578	GUSIP970A	70032142	\$308.72	12/20/2006	12/21/2006	12/21/2006 Issued
00000000000010008578	GUSIP970A	70032143	\$18.08	12/20/2006	12/21/2006	12/21/2006 Issued
00000000000010008578	GUSIP970A	70032144	\$15.52	12/20/2006	12/21/2006	12/21/2006 Issued
00000000000010008578	GUSIP970A	70032145	\$2.50	12/20/2006	12/21/2006	12/21/2006 Issued
00000000000010008578	GUSIP970A	70032146	\$27.57	12/20/2006	12/21/2006	12/21/2006 Issued
00000000000010008578	GUSIP970A	70032147	\$5,969.24	12/20/2006	12/21/2006	12/21/2006 Issued
00000000000010008578	GUSIP970A	70032148	\$102.40	12/20/2006	12/21/2006	12/21/2006 Issued
00000000000010008578	GUSIP970A	70032149	\$49.09	12/20/2006	12/21/2006	12/21/2006 Issued
00000000000010008578	GUSIP970A	70032150	\$946.75	12/20/2006	12/21/2006	12/21/2006 Issued
00000000000010008578	GUSIP970A	70032151	\$36.19	12/20/2006	12/21/2006	12/21/2006 Issued
00000000000010008578	GUSIP970A	70032152	\$476.70	12/20/2006	12/21/2006	12/21/2006 Issued
00000000000010008578	GUSIP970A	70032153	\$21.00	12/20/2006	12/21/2006	12/21/2006 Issued
00000000000010008578	GUSIP970A	70032154	\$39.00	12/20/2006	12/21/2006	12/21/2006 Issued
00000000000010008578	GUSIP970A	70032155	\$67.74	12/20/2006	12/21/2006	12/21/2006 Issued
00000000000010008578	GUSIP970A	70032156	\$11.28	12/20/2006	12/21/2006	12/21/2006 Issued
00000000000010008578	GUSIP970A	70032157	\$159.50	12/20/2006	12/21/2006	12/21/2006 Issued
00000000000010008578	GUSIP970A	70032158	\$546.50	12/20/2006	12/21/2006	12/21/2006 Issued
00000000000010008578	GUSIP970A	70032159	\$928.98	12/20/2006	12/21/2006	12/21/2006 Issued
00000000000010008578	GUSIP970A	70032160	\$45.00	12/20/2006	12/21/2006	12/21/2006 Issued
00000000000010008578	GUSIP970A	70032161	\$10.04	12/20/2006	12/21/2006	12/21/2006 Issued
00000000000010008578	GUSIP970A	70032162	\$281.37	12/20/2006	12/21/2006	12/21/2006 Issued
00000000000010008578	GUSIP970A	70032163	\$1,468.08	12/20/2006	12/21/2006	12/21/2006 Issued
00000000000010008578	GUSIP970A	70032164	\$44.09	12/20/2006	12/21/2006	12/21/2006 Issued
00000000000010008578	GUSIP970A	70032165	\$88.23	12/20/2006	12/21/2006	12/21/2006 Issued
00000000000010008578	GUSIP970A	70032166	\$517.11	12/20/2006	12/21/2006	12/21/2006 Issued
00000000000010008578	GUSIP970A	70032167	\$270.00	12/20/2006	12/21/2006	12/21/2006 Issued
00000000000010008578	GUSIP970A	70032168	\$123.25	12/20/2006	12/21/2006	12/21/2006 Issued
00000000000010008578	GUSIP970A	70032169	\$319.42	12/20/2006	12/21/2006	12/21/2006 Issued
00000000000010008578	GUSIP970A	70032170	\$41.19	12/20/2006	12/21/2006	12/21/2006 Issued

Group Financial System
 Issued Payments By Bank Account, Policy, Payment
 For 12/19/2006 through 12/25/2006

HIDALGO COUNTY

Bank Account	Policy	Payment Number	Amount	Issued Date	Accounting Date	Process Transaction Date Type
00000000000010008578	GUSIP970A	70032171	\$14.40	12/20/2006	12/21/2006	12/21/2006 Issued
00000000000010008578	GUSIP970A	70032172	\$124.99	12/20/2006	12/21/2006	12/21/2006 Issued
00000000000010008578	GUSIP970A	70032173	\$431.56	12/20/2006	12/21/2006	12/21/2006 Issued
00000000000010008578	GUSIP970A	70032174	\$27.87	12/20/2006	12/21/2006	12/21/2006 Issued
00000000000010008578	GUSIP970A	70032175	\$345.01	12/20/2006	12/21/2006	12/21/2006 Issued
00000000000010008578	GUSIP970A	70032176	\$162.53	12/20/2006	12/21/2006	12/21/2006 Issued
00000000000010008578	GUSIP970A	70032177	\$263.87	12/20/2006	12/21/2006	12/21/2006 Issued
00000000000010008578	GUSIP970A	70032178	\$121.99	12/20/2006	12/21/2006	12/21/2006 Issued
00000000000010008578	GUSIP970A	70032179	\$500.00	12/20/2006	12/21/2006	12/21/2006 Issued
00000000000010008578	GUSIP970A	70032180	\$276.99	12/20/2006	12/21/2006	12/21/2006 Issued
00000000000010008578	GUSIP970A	70032181	\$1,491.70	12/20/2006	12/21/2006	12/21/2006 Issued
00000000000010008578	GUSIP970A	70032182	\$381.77	12/20/2006	12/21/2006	12/21/2006 Issued
00000000000010008578	GUSIP970A	70032183	\$7.37	12/20/2006	12/21/2006	12/21/2006 Issued
00000000000010008578	GUSIP970A	70032184	\$7.78	12/20/2006	12/21/2006	12/21/2006 Issued
00000000000010008578	GUSIP970A	70032185	\$2,156.96	12/20/2006	12/21/2006	12/21/2006 Issued
00000000000010008578	GUSIP970A	70032186	\$587.03	12/20/2006	12/21/2006	12/21/2006 Issued
00000000000010008578	GUSIP970A	70032187	\$81.03	12/20/2006	12/21/2006	12/21/2006 Issued
00000000000010008578	GUSIP970A	70032188	\$123.90	12/20/2006	12/21/2006	12/21/2006 Issued
00000000000010008578	GUSIP970A	70032189	\$11.80	12/20/2006	12/21/2006	12/21/2006 Issued
00000000000010008578	GUSIP970A	70032190	\$69.17	12/20/2006	12/21/2006	12/21/2006 Issued
00000000000010008578	GUSIP970A	70032191	\$218.40	12/20/2006	12/21/2006	12/21/2006 Issued
00000000000010008578	GUSIP970A	70032192	\$30.00	12/20/2006	12/21/2006	12/21/2006 Issued
00000000000010008578	GUSIP970A	70032193	\$157.42	12/20/2006	12/21/2006	12/21/2006 Issued
00000000000010008578	GUSIP970A	70032194	\$2,283.82	12/20/2006	12/21/2006	12/21/2006 Issued
00000000000010008578	GUSIP970A	70032195	\$337.08	12/20/2006	12/21/2006	12/21/2006 Issued
00000000000010008578	GUSIP970A	70032196	\$273.56	12/20/2006	12/21/2006	12/21/2006 Issued
00000000000010008578	GUSIP970A	70032197	\$324.15	12/20/2006	12/21/2006	12/21/2006 Issued
00000000000010008578	GUSIP970A	70032198	\$49.60	12/20/2006	12/21/2006	12/21/2006 Issued
00000000000010008578	GUSIP970A	70032199	\$304.12	12/20/2006	12/21/2006	12/21/2006 Issued
00000000000010008578	GUSIP970A	70032200	\$105.08	12/20/2006	12/21/2006	12/21/2006 Issued
00000000000010008578	GUSIP970A	70032201	\$38.00	12/20/2006	12/21/2006	12/21/2006 Issued
00000000000010008578	GUSIP970A	70032202	\$34.18	12/20/2006	12/21/2006	12/21/2006 Issued
00000000000010008578	GUSIP970A	70032203	\$138.07	12/20/2006	12/21/2006	12/21/2006 Issued
00000000000010008578	GUSIP970A	70032204	\$75.00	12/20/2006	12/21/2006	12/21/2006 Issued
00000000000010008578	GUSIP970A	70032205	\$40.22	12/20/2006	12/21/2006	12/21/2006 Issued
00000000000010008578	GUSIP970A	70032206	\$2,646.58	12/20/2006	12/21/2006	12/21/2006 Issued

Group Financial System
 Issued Payments By Bank Account, Policy, Payment
 For 12/19/2006 through 12/25/2006

HIDALGO COUNTY

Bank Account	Policy	Payment Number	Amount	Issued Date	Accounting Date	Process Transaction Date Type
00000000000010008578	GUSIP970A	70032207	\$129.19	12/20/2006	12/21/2006	12/21/2006 Issued
00000000000010008578	GUSIP970A	70032208	\$224.64	12/20/2006	12/21/2006	12/21/2006 Issued
00000000000010008578	GUSIP970A	70032209	\$4,269.30	12/20/2006	12/21/2006	12/21/2006 Issued
00000000000010008578	GUSIP970A	70032210	\$42.16	12/20/2006	12/21/2006	12/21/2006 Issued
00000000000010008578	GUSIP970A	70032211	\$36.59	12/20/2006	12/21/2006	12/21/2006 Issued
00000000000010008578	GUSIP970A	70032212	\$119.90	12/20/2006	12/21/2006	12/21/2006 Issued
00000000000010008578	GUSIP970A	70032213	\$189.04	12/21/2006	12/22/2006	12/22/2006 Issued
00000000000010008578	GUSIP970A	70032214	\$44.36	12/21/2006	12/22/2006	12/22/2006 Issued
00000000000010008578	GUSIP970A	70032215	\$94.22	12/21/2006	12/22/2006	12/22/2006 Issued
00000000000010008578	GUSIP970A	70032216	\$4,605.75	12/21/2006	12/22/2006	12/22/2006 Issued
00000000000010008578	GUSIP970A	70032217	\$5.71	12/21/2006	12/22/2006	12/22/2006 Issued
00000000000010008578	GUSIP970A	70032218	\$23.67	12/21/2006	12/22/2006	12/22/2006 Issued
00000000000010008578	GUSIP970A	70032219	\$14.50	12/21/2006	12/22/2006	12/22/2006 Issued
00000000000010008578	GUSIP970A	70032220	\$155.56	12/21/2006	12/22/2006	12/22/2006 Issued
00000000000010008578	GUSIP970A	70032221	\$198.10	12/21/2006	12/22/2006	12/22/2006 Issued
00000000000010008578	GUSIP970A	70032222	\$40.80	12/21/2006	12/22/2006	12/22/2006 Issued
00000000000010008578	GUSIP970A	70032223	\$707.00	12/21/2006	12/22/2006	12/22/2006 Issued
00000000000010008578	GUSIP970A	70032224	\$226.04	12/21/2006	12/22/2006	12/22/2006 Issued
00000000000010008578	GUSIP970A	70032225	\$43.75	12/21/2006	12/22/2006	12/22/2006 Issued
00000000000010008578	GUSIP970A	70032226	\$181.11	12/21/2006	12/22/2006	12/22/2006 Issued
00000000000010008578	GUSIP970A	70032227	\$20.77	12/21/2006	12/22/2006	12/22/2006 Issued
00000000000010008578	GUSIP970A	70032228	\$8,343.86	12/21/2006	12/22/2006	12/22/2006 Issued
00000000000010008578	GUSIP970A	70032229	\$209.19	12/21/2006	12/22/2006	12/22/2006 Issued
00000000000010008578	GUSIP970A	70032230	\$23.96	12/21/2006	12/22/2006	12/22/2006 Issued
00000000000010008578	GUSIP970A	70032231	\$40.00	12/21/2006	12/22/2006	12/22/2006 Issued
00000000000010008578	GUSIP970A	70032232	\$379.49	12/21/2006	12/22/2006	12/22/2006 Issued
00000000000010008578	GUSIP970A	70032233	\$226.44	12/21/2006	12/22/2006	12/22/2006 Issued
00000000000010008578	GUSIP970A	70032234	\$64.35	12/21/2006	12/22/2006	12/22/2006 Issued
00000000000010008578	GUSIP970A	70032235	\$171.90	12/21/2006	12/22/2006	12/22/2006 Issued
00000000000010008578	GUSIP970A	70032236	\$112.38	12/21/2006	12/22/2006	12/22/2006 Issued
00000000000010008578	GUSIP970A	70032237	\$111.01	12/21/2006	12/22/2006	12/22/2006 Issued
00000000000010008578	GUSIP970A	70032238	\$88.30	12/21/2006	12/22/2006	12/22/2006 Issued
00000000000010008578	GUSIP970A	70032239	\$848.03	12/21/2006	12/22/2006	12/22/2006 Issued
00000000000010008578	GUSIP970A	70032240	\$107.84	12/21/2006	12/22/2006	12/22/2006 Issued
00000000000010008578	GUSIP970A	70032241	\$39.18	12/21/2006	12/22/2006	12/22/2006 Issued
00000000000010008578	GUSIP970A	70032242	\$561.07	12/21/2006	12/22/2006	12/22/2006 Issued

Group Financial System
 Issued Payments By Bank Account, Policy, Payment
 For 12/19/2006 through 12/25/2006

HIDALGO COUNTY

Bank Account	Policy	Payment Number	Amount	Issued Date	Accounting Date	Process Transaction Date Type
00000000000010008578	GUSIP970A	70032243	\$68.36	12/21/2006	12/22/2006	12/22/2006 Issued
00000000000010008578	GUSIP970A	70032244	\$176.04	12/21/2006	12/22/2006	12/22/2006 Issued
00000000000010008578	GUSIP970A	70032245	\$44.09	12/21/2006	12/22/2006	12/22/2006 Issued
00000000000010008578	GUSIP970A	70032246	\$28.73	12/21/2006	12/22/2006	12/22/2006 Issued
00000000000010008578	GUSIP970A	70032247	\$104.31	12/21/2006	12/22/2006	12/22/2006 Issued
00000000000010008578	GUSIP970A	70032248	\$135.76	12/21/2006	12/22/2006	12/22/2006 Issued
00000000000010008578	GUSIP970A	70032249	\$72.77	12/21/2006	12/22/2006	12/22/2006 Issued
00000000000010008578	GUSIP970A	70032250	\$259.93	12/21/2006	12/22/2006	12/22/2006 Issued
00000000000010008578	GUSIP970A	70032251	\$772.66	12/21/2006	12/22/2006	12/22/2006 Issued
00000000000010008578	GUSIP970A	70032252	\$105.08	12/21/2006	12/22/2006	12/22/2006 Issued
00000000000010008578	GUSIP970A	70032253	\$7.04	12/21/2006	12/22/2006	12/22/2006 Issued
00000000000010008578	GUSIP970A	70032254	\$4.75	12/21/2006	12/22/2006	12/22/2006 Issued
00000000000010008578	GUSIP970A	70032255	\$68.00	12/21/2006	12/22/2006	12/22/2006 Issued
00000000000010008578	GUSIP970A	70032256	\$320.85	12/21/2006	12/22/2006	12/22/2006 Issued
00000000000010008578	GUSIP970A	70032257	\$21,920.27	12/21/2006	12/22/2006	12/22/2006 Issued
00000000000010008578	GUSIP970A	70032258	\$353.10	12/21/2006	12/22/2006	12/22/2006 Issued
00000000000010008578	GUSIP970A	70032259	\$69.93	12/21/2006	12/22/2006	12/22/2006 Issued
00000000000010008578	GUSIP970A	70032260	\$136.02	12/21/2006	12/22/2006	12/22/2006 Issued
00000000000010008578	GUSIP970A	70032261	\$38.71	12/21/2006	12/22/2006	12/22/2006 Issued
00000000000010008578	GUSIP970A	70032262	\$256.15	12/21/2006	12/22/2006	12/22/2006 Issued
00000000000010008578	GUSIP970A	70032263	\$244.03	12/21/2006	12/22/2006	12/22/2006 Issued
00000000000010008578	GUSIP970A	70032264	\$36.19	12/21/2006	12/22/2006	12/22/2006 Issued
00000000000010008578	GUSIP970A	70032265	\$340.54	12/21/2006	12/22/2006	12/22/2006 Issued
00000000000010008578	GUSIP970A	70032266	\$82.75	12/21/2006	12/22/2006	12/22/2006 Issued
00000000000010008578	GUSIP970A	70032267	\$536.48	12/21/2006	12/22/2006	12/22/2006 Issued
00000000000010008578	GUSIP970A	70032268	\$60.15	12/21/2006	12/22/2006	12/22/2006 Issued
00000000000010008578	GUSIP970A	70032269	\$39.18	12/21/2006	12/22/2006	12/22/2006 Issued
00000000000010008578	GUSIP970A	70032270	\$1,232.97	12/21/2006	12/22/2006	12/22/2006 Issued
00000000000010008578	GUSIP970A	70032271	\$62.68	12/21/2006	12/22/2006	12/22/2006 Issued
00000000000010008578	GUSIP970A	70032272	\$104.51	12/21/2006	12/22/2006	12/22/2006 Issued
00000000000010008578	GUSIP970A	70032273	\$244.14	12/21/2006	12/22/2006	12/22/2006 Issued
00000000000010008578	GUSIP970A	70032274	\$611.54	12/21/2006	12/22/2006	12/22/2006 Issued
00000000000010008578	GUSIP970A	70032275	\$206.34	12/21/2006	12/22/2006	12/22/2006 Issued
00000000000010008578	GUSIP970A	70032276	\$68.00	12/21/2006	12/22/2006	12/22/2006 Issued
00000000000010008578	GUSIP970A	70032277	\$1,078.04	12/21/2006	12/22/2006	12/22/2006 Issued
00000000000010008578	GUSIP970A	70032278	\$41.16	12/21/2006	12/22/2006	12/22/2006 Issued

Group Financial System
 Issued Payments By Bank Account, Policy, Payment
 For 12/19/2006 through 12/25/2006

HIDALGO COUNTY

Bank Account	Policy	Payment Number	Amount	Issued Date	Accounting Date	Process Transaction Date Type
00000000000010008578	GUSIP970A	70032279	\$276.72	12/21/2006	12/22/2006	12/22/2006 Issued
00000000000010008578	GUSIP970A	70032280	\$2,184.22	12/21/2006	12/22/2006	12/22/2006 Issued
00000000000010008578	GUSIP970A	70032281	\$25.00	12/21/2006	12/22/2006	12/22/2006 Issued
00000000000010008578	GUSIP970A	70032282	\$25.00	12/21/2006	12/22/2006	12/22/2006 Issued
Total			\$161,659.55			

AI-1946

17.B.

**2006 Budget appropriation for Workers' Compensation Division
CC REGULAR**

Date: 01/16/2007
Submitted By: Dale Kennan, BUDGET & MANAGEMENT
Submitted For: Workers' Compensation Division
Department: BUDGET & MANAGEMENT
Agenda Area: Budget and Management

Agenda Item

CAPTION

Workers' Compensation Division:
Requesting approval of 2006 budget appropriation from 2202 Fund Balance into various Workers' Compensation Division accounts.

BACKGROUND

Revenue & Expenditures

FISCAL YEAR: **ACCT. #:** 6-2202-419-50-230-014-0-XXX
FUNDS AVAILABLE Y/N?: Y **MATCHING FUNDS Y/N?:**
BUDGETARY IMPACT:

From 2202 Fund Balance to various 2006 Workers' Compensation Division accounts in the total amount of \$19,651.60. Funding available in fund balance as of 1/8/07.

Attachments

Link: [Budget Amendment](#)

Confidential documents are indicated with a (c).

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	01/11/2007 10:58 AM	APRV
2	Sergio Cruz	Sergio Cruz	01/11/2007 11:16 AM	APRV
3	Purchasing Department	Marty Salazar	01/11/2007 11:28 AM	APRV
4	Auditor's Office	Linda Fong	01/12/2007 02:51 PM	APRV
5	Agenda Coordinator			NEW

Form Started By: Dale Kennan **Started On:** 01/09/2007 01:21 PM

Final Approval Date:

AI-1935

17.C.

**Certification of WC Claims paid by TRISTAR RISK MANAGEMENT
CC REGULAR**

Date: 01/16/2007
Submitted By: Flora Vazquez, SAFETY/WORKERS' COMP. DIVISION
Department: SAFETY/WORKERS' COMP. DIVISION
Agenda Area: Budget and Management

Agenda Item

CAPTION

2006 - Workers Compensation Division (2202):
Approval of reimbursement to the Hidalgo County Workers' Compensation Claims paying account for claims paid by Tristar Risk Management in the amount of \$ 46,126.72 for the period of 12/16/06 thru 12/31/06 and requesting approval of wire transfer.

BACKGROUND

Revenue & Expenditures

Attachments

Link: [Certification of WC Claims paid by Tristar Risk Management](#)
Link: [Invoice for Loss Replenishment](#)
Link: [Breakdown by Organization](#)
Confidential documents are indicated with a **(c)**.

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	01/11/2007 09:58 AM	APRV
2	Sergio Cruz	Sergio Cruz	01/11/2007 10:39 AM	APRV
3	Purchasing Department	Marty Salazar	01/11/2007 11:28 AM	APRV
4	Auditor's Office	Janie Lozano	01/12/2007 01:12 PM	APRV
5	Linda Fong	Linda Fong	01/12/2007 01:25 PM	APRV
6	Agenda Coordinator	Monica Badillo	01/12/2007 02:33 PM	APRV

Form Started By: Flora Vazquez **Started On:** 01/08/2007 02:51 PM

Final Approval Date: 01/12/2007

HIDALGO COUNTY BUDGET OFFICE/WORKERS' COMPENSATION DIVISION
CERTIFICATION OF WORKERS' COMP. CLAIMS PAID BY TRISTAR RISK MANAGEMENT
FOR THE PERIOD OF: December 16-31, 2006.

Hidalgo County's Self-Funded Workers' Compensation, Third Party Administrator (TPA) TRISTAR RISK MANAGEMENT, has submitted to my office a request to reimburse the County's CLAIMS PAYING ACCOUNT in the amount of \$ 46,126.72.

TRISTAR is certifying to my office that it has paid Workers' Compensation Claims (Check # 314099 thru 314258) on behalf of injured employees from 12/16/2006 to 12/31/2006:

- | | | |
|-----|-------------------------------------|---------------------|
| 1). | Hidalgo County | \$ <u>36,940.21</u> |
| 2). | Hidalgo County Headstart Program | \$ <u>9,186.51</u> |
| 3). | Community Service Agency | \$ <u>00.00</u> |
| 4). | Hidalgo County Urban County Program | \$ <u>00.00</u> |
| 5). | Drainage District #1 | \$ <u>00.00</u> |

Total Reimbursement Requested by TRISTAR RISK MANAGEMENT \$ 46,126.72

Budget Office/Workers' Comp. Division is requesting approval of this payment on the Commissioners' Court Agenda of January 16, 2006.

Initial amount advanced by Commissioner's Court to TRISTAR RISK MANAGEMENT to pay claims: \$ < 270,000.00 >

Balance left in the Hidalgo County Workers' Compensation Fund at Mellon Bank in California. (estimate) \$ 223,873.28

I hereby approve this reimbursement and certify that I and/or my staff have reviewed each claim included on the attached check register to ensure that:

- All the claimants are in fact employees of Hidalgo County, Drainage District No. 1, Hidalgo County Headstart Program, Community Service Agency, or Hidalgo County Urban Program.
- All fees to vendors are appropriate for the type of service provided.
- All fees paid to Hidalgo County for salary continuation were in fact received by Hidalgo County, and have been received by my department and deposited with the Hidalgo County Treasurer's Office and credited to the corresponding salary account. I have forwarded a copy of the Treasurer's receipts for each check shown as issued to Hidalgo County.
- All types of expenditures reflected on this claim report are appropriate for the Hidalgo County Workers' Compensation Fund (Escrow Fund).
- The Office of the County Auditor will receive a copy of the monthly bank statement for the Hidalgo County Workers' Compensation Bank Account (held at Mellon Bank in California) no later than the 10th day of the following month.

Commissioner's Court Approval

Date

Tristar Risk Management No.2
100 Oceangate Suite #700
Long Beach, CA 90802
(562) 495-6600
TIN: 68-0165539

January 6, 2007

Hidalgo County Workers Compensation Fund
100 E. Cano, 2nd Fl.
Edinburg, TX 78539
Flora Vazquez
Director of Risk Management

L HIDAL.WC
Invoice Number: 12692

Loss Replenishment

Re: Workers Compensation

Losses Paid 12/16/06 to 12/31/06 (Check#314099-314258) 46,126.72

TOTAL CURRENT CHARGES \$ 46,126.72

Previous Balance Due \$ 79,135.16

Payments and Credits

01/03/07 Payment received - thank you 40,872.35CR

Total Payments and Credits \$ 40,872.35CR

Total Balance Due \$ 84,389.53

Due Upon Receipt

If you have any questions or need wire instructions, please call:
(562) 495-6682

Custom Payment Total

Hidalgo County WC Losses Paid 12/16/06 to 12/31/06

Processed	Check Date	Chk/Vchr #	Claim Number	Claimant	Incident	Transaction Type	Payee	Dates of Service	Method	Amount
Alternate Organization 1 : Headstart										
Alternate Organization 1 Total: 85										9,186.51
Alternate Organization 1 : Hidalgo County										
Alternate Organization 1 Total: 260										36,940.21
Grand Total: 345										46,126.72

JAN. 6. 2007 11:40AM TRISTAR

NO. 9060 P. 3/12

AI-1966
2006-Interdepartmental Transfer
CC REGULAR

17.D.

Date: 01/16/2007
Submitted By: Dale Kennan, BUDGET & MANAGEMENT
Submitted For: Various Departments
Department: BUDGET & MANAGEMENT
Agenda Area: Budget and Management

Agenda Item

CAPTION

Requesting approval of interdepartmental transfer from County Wide Administration-Contingency account to various departments, within fund 1100, to fund negative balances for 2006.

BACKGROUND

Revenue & Expenditures

FISCAL YEAR: ACCT. #: 6-1100-415-00-115-002-0-899
FUNDS AVAILABLE Y/N?: Y **MATCHING FUNDS Y/N?:**
BUDGETARY IMPACT:

Transfer from CO WIDE ADM-CONTINGENCY to various departments in the total amount of 1364.55. Available balance of 6-1100-415-00-115-002-0-899 is \$48,914.06 as of 1/10/07.

Attachments

Link: [Interdepartmental Transfer](#)

Confidential documents are indicated with a **(c)**.

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	01/11/2007 03:54 PM	APRV
2	Sergio Cruz	Sergio Cruz	01/11/2007 03:59 PM	APRV
3	Purchasing Department	Marty Salazar	01/11/2007 04:03 PM	APRV
4	Auditor's Office	Janie Lozano	01/12/2007 11:43 AM	APRV
5	Janie Lozano			NEW
6	Agenda Coordinator			

Form Started By: Dale Kennan **Started On:** 01/10/2007 10:51 AM

Final Approval Date:

AI-2017

17.E.

2007 Budget Appropriation for the District Clerk's Office (1238)

CC REGULAR

Date: 01/16/2007
Submitted By: Dale Kennan, BUDGET & MANAGEMENT
Submitted For: District Clerk's Office (1238)
Department: BUDGET & MANAGEMENT
Agenda Area: Budget and Management

Agenda Item

CAPTION

Requesting approval of 2007 budget appropriation for the District Clerk's Office (1238) in the amount of \$9.00.

BACKGROUND

To correct 17.I. (AI-1896) on CC 1/9/07.

Revenue & Expenditures

FISCAL YEAR: **ACCT. #:** 7-1238-412-00-090-003-0-350

FUNDS AVAILABLE Y/N?: Y **MATCHING FUNDS Y/N?:**

BUDGETARY IMPACT:

Fund balance is available in 2006 but has not been carried over to 2007 as of 1/11/07.

Attachments

Link: [2007 Appropriation](#)

Confidential documents are indicated with a **(c)**.

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	01/11/2007 08:03 PM	APRV
2	Sergio Cruz	Sergio Cruz	01/12/2007 10:43 AM	APRV
3	Purchasing Department	Marty Salazar	01/12/2007 11:36 AM	APRV
4	Auditor's Office	Linda Fong	01/12/2007 01:02 PM	APRV
5	Agenda Coordinator	Monica Badillo	01/12/2007 02:34 PM	APRV

Form Started By: Dale Kennan

Started On: 01/11/2007 10:55 AM

Final Approval Date: 01/12/2007

AI-2023
SIB Loan Applications
CC REGULAR

17.F.

Date: 01/16/2007
Submitted By: Sergio Cruz, BUDGET & MANAGEMENT
Department: BUDGET & MANAGEMENT
Agenda Area: Budget and Management

Agenda Item

CAPTION

Discussion, consideration and approval to submit the following Applications for Financial Assistance to TxDOT's State Infrastructure Bank (SIB), with authority for County Judge to sign the same:

1. Application for Financial Assistance in the amount of \$385,000.00 plus 20% contingency (total of \$462,000.00) for Hidalgo County Loop - Southeast Portion (CSJ: 0921-02-142) and Hidalgo County Loop - Southwest Portion (CSJ: 0921-02-172)
2. Application for Financial Assistance in the amount of \$1,781,000.00 plus 20% contingency (total of \$2,137,200.00) for four (4) road projects (preliminary engineering and right of way acquisition): Mile 6 West (CSJ: 0921-02-168), Nolana Loop (CSJ: 0921-02-169), Mile 2 West (CSJ: 0921-02-170) and South McColl Road (CSJ: 0921-02-171)
3. Application for Financial Assistance in the amount of \$1,772,000.00 plus 20% contingency (total of \$2,126,400.00) for three (3) drainage outfall right-of-way acquisition projects: FM 907 - Phase I (CSJ: 1586-01-045), FM 907 - Phase II (CSJ: 1586-01-046) and FM 1924 - Phase II (1802-01-031)
4. Application for Financial Assistance in the amount of \$222,986.91 plus 20% contingency (total of \$267,584.29) for five (5) bridge replacement projects: CR 342 (CSJ: 0921-02-146), CR 825 (CSJ: 0921-02-147), CR 855 (CSJ: 0921-02-148), CR 804 (CSJ: 0921-02-149) and CR 569 (CSJ: 0921-02-157)
5. Application for Financial Assistance in the amount of \$3,000,000.00 plus 20% contingency (total of \$3,600,000.00) for utility relocation on three (3) road projects: Abram Underpass at US 83 (CSJ:0039-17-148, etc.), Business 83 - Phase I, II and III (CSJ:0039-02-043, etc.) and FM 1924 - Phase II: from SH 107West to FM 492 (CSJ:1802-01-031, etc.)

BACKGROUND

Submittal of the applications for financial assistance do not commit the Count, all loan agreements will be brought back for Commissioners Court approval after the terms of the loans have been negotiated and only if those terms are deemed favorable by the County's Financial Adviser.

Application #5 (\$3,000,000.00) is being submitted as a last financing option for the utility relocation on the three road projects being affected and will only be negotiated and placed for Commissioners' Court approval after all other financing options have been exhausted.

Revenue & Expenditures

Attachments

Link: [SIB Loan Appl. 1](#)
Link: [SIB Loan Appl. 2](#)
Link: [SIB Loan Appl. 3](#)
Link: [SIB Loan Appl. 4](#)
Link: [SIB Loan Appl. 5](#)

Confidential documents are indicated with a **(c)**.

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	01/12/2007 09:23 AM	APRV
2	Sergio Cruz	Sergio Cruz	01/12/2007 02:21 PM	APRV
3	Purchasing Department	Marty Salazar	01/12/2007 02:41 PM	APRV
4	Auditor's Office			NEW
5	Agenda Coordinator			

Form Started By: Sergio Cruz

Started On: 01/11/2007 11:47 AM

Final Approval Date:



Form 1960
Revised 9/06
Page 1 of 1

STATE INFRASTRUCTURE BANK (SIB)

Application for Financial Assistance

SECTION I—Applicant Information

Applicant Name:	<u>Hidalgo County</u>	Taxpayer FEIN:	<u>74-6000717</u>
Primary Contact:	<u>Valde Guerra</u>	Contact's Title:	<u>Budget Officer</u>
Street Address:	<u>100 E. Cano, 2nd Floor</u>	Phone Number:	<u>956-292-7025</u>
City, State, Zip	<u>Edinburg, TX 78539</u>	Fax Number:	<u>956-292-7027</u>
Email address:	<u>valde.guerra@co.hidalgo.tx.us</u>	CSJ Number:	<u>0921-02-142 and 0921-02-172</u>

SECTION II—Financial Information

Requested Amount of Financial Assistance: \$385,000.00 plus 20% contingency	Total cost of entire project: (i.e. right of way, construction, utilities, etc.) \$1,685,000.00
Requested Terms: (including interest rate, years, etc.) 20 yr term at maximum reduced rate due to Border Region and Economically Disadvantaged County designation.	Proposed pledge of repayment source and priority claim to those items: Property Taxes

Please include the following as attachments:

- Bond rating letter from Moody's, Standard & Poor's, etc (if applicable).
- City Council or Board of Directors resolution authorizing application and borrowing from the SIB.

SECTION III—Project Information

Brief Description of the Project and Use of funds:

Two (2) road projects (preliminary engineering and right of way determination): Hidalgo County Loop – Southeast Portion (0921-02-142) and Hidalgo County Loop – Southwest Portion (0921-02-172)

Type of Project: (check one box)	<input checked="" type="checkbox"/> Highway Project	<input type="checkbox"/> Transit Project
	For highway/roadway projects please provide a preliminary design study which includes: <ul style="list-style-type: none"> • An initial route and potential alignments. • The project's logical termini and independent utility. • The location of all right-of-way, facilities and equipment required to make the project functional. • Revisions or changes to state highway system facilities necessitated by the project. • An Environmental Review of the project if available. • Legal or letter size map of the project. 	For transit projects please provide a preliminary scope study which includes: <ul style="list-style-type: none"> • Preliminary layouts. • Architectural drawings. • Equipment specifications. • Other information necessary to fully describe the project and to comply with all requirements of the Federal Transit Administration.

SECTION IV—Acknowledgment and Certification

I certify that: I have the authority to request and incur the debt described in this application, and upon award, will enter into contract for repayment of any financial assistance granted by the TxDOT's State Infrastructure Bank.

I have completed the preliminary requirements as specified by the SIB Applicant Handbook, and will comply with all applicable state and federal regulations and requirements.

To the best of my knowledge, all information contained in this application is valid and accurate and the governing body of the undersigned jurisdiction has authorized the submission of this application.

Signature of highest official

Date

Juan D. Salinas, III

County Judge, Hidalgo County

Printed Name

Title, Jurisdiction



Form 1960
Revised 9/06
Page 1 of 1

STATE INFRASTRUCTURE BANK (SIB)

Application for Financial Assistance

SECTION I—Applicant Information

Applicant Name:	<u>Hidalgo County</u>	Taxpayer FEIN:	<u>74-6000717</u>
Primary Contact:	<u>Valde Guerra</u>	Contact's Title:	<u>Budget Officer</u>
Street Address:	<u>100 E. Cano, 2nd Floor</u>	Phone Number:	<u>956-292-7025</u>
City, State, Zip	<u>Edinburg, TX 78539</u>	Fax Number:	<u>956-292-7027</u>
Email address:	<u>valde.guerra@co.hidalgo.tx.us</u>	CSJ Number:	<u>0921-02-168, 0921-02-169, 0921-02-170 and 0921-02-171</u>

SECTION II—Financial Information

Requested Amount of Financial Assistance: \$1,781,000.00 plus 20% contingency	Total cost of entire project: (i.e. right of way, construction, utilities, etc.) \$6,905,000.00
Requested Terms: (including interest rate, years, etc.) 20 yr term at maximum reduced rate due to Border Region and Economically Disadvantaged County designation.	Proposed pledge of repayment source and priority claim to those items: Property Taxes
Please include the following as attachments: <ul style="list-style-type: none"> Bond rating letter from Moody's, Standard & Poor's, etc (if applicable). City Council or Board of Directors resolution authorizing application and borrowing from the SIB. 	

SECTION III—Project Information

Brief Description of the Project and Use of funds:

Four (4) road projects (preliminary engineering and right of way acquisition): Mile 6 West (0921-02-168), Nolana Loop (0921-02-169), Mile 2 West (0921-02-170) and South McColl Road (0921-02-171)

Type of Project: (check one box)	<input checked="" type="checkbox"/> Highway Project	<input type="checkbox"/> Transit Project
	For highway/roadway projects please provide a preliminary design study which includes: <ul style="list-style-type: none"> An initial route and potential alignments. The project's logical termini and independent utility. The location of all right-of-way, facilities and equipment required to make the project functional. Revisions or changes to state highway system facilities necessitated by the project. An Environmental Review of the project if available. Legal or letter size map of the project. 	For transit projects please provide a preliminary scope study which includes: <ul style="list-style-type: none"> Preliminary layouts. Architectural drawings. Equipment specifications. Other information necessary to fully describe the project and to comply with all requirements of the Federal Transit Administration.

SECTION IV—Acknowledgment and Certification

I certify that: I have the authority to request and incur the debt described in this application, and upon award, will enter into contract for repayment of any financial assistance granted by the TxDOT's State Infrastructure Bank. I have completed the preliminary requirements as specified by the SIB Applicant Handbook, and will comply with all applicable state and federal regulations and requirements. To the best of my knowledge, all information contained in this application is valid and accurate and the governing body of the undersigned jurisdiction has authorized the submission of this application.

Signature of highest official

Date

Juan D. Salinas, III

County Judge, Hidalgo County

Printed Name

Title, Jurisdiction



STATE INFRASTRUCTURE BANK (SIB)

Application for Financial Assistance

Form 1960
Revised 9/06
Page 1 of 1

SECTION I—Applicant Information

Applicant Name:	<u>Hidalgo County</u>	Taxpayer FEIN:	<u>74-6000717</u>
Primary Contact:	<u>Valde Guerra</u>	Contact's Title:	<u>Budget Officer</u>
Street Address:	<u>100 E. Cano, 2nd Floor</u>	Phone Number:	<u>956-292-7025</u>
City, State, Zip	<u>Edinburg, TX 78539</u>	Fax Number:	<u>956-292-7027</u>
Email address:	<u>valde.guerra@co.hidalgo.tx.us</u>	CSJ Number:	<u>1586-01-045, 1586-01-046, and 1802-01-031</u>

SECTION II—Financial Information

Requested Amount of Financial Assistance: \$1,772,000.00 plus 20% contingency	Total cost of entire project: (i.e. right of way, construction, utilities, etc.) \$1,772,000.00
Requested Terms: (including interest rate, years, etc.) 20 yr term at maximum reduced rate due to Border Region and Economically Disadvantaged County designation.	Proposed pledge of repayment source and priority claim to those items: Property Taxes
Please include the following as attachments: <ul style="list-style-type: none"> Bond rating letter from Moody's, Standard & Poor's, etc (if applicable). City Council or Board of Directors resolution authorizing application and borrowing from the SIB. 	

SECTION III—Project Information

Brief Description of the Project and Use of funds: Three (3) drainage outfall right-of-way acquisition projects:
FM 907 – Phase I (1586-01-045), FM 907 – Phase II (1586-01-046) and FM 1924 – Phase II (1802-01-031)

Type of Project: (check one box)	<input checked="" type="checkbox"/> Highway Project	<input type="checkbox"/> Transit Project
	For highway/roadway projects please provide a preliminary design study which includes: <ul style="list-style-type: none"> An initial route and potential alignments. The project's logical termini and independent utility. The location of all right-of-way, facilities and equipment required to make the project functional. Revisions or changes to state highway system facilities necessitated by the project. An Environmental Review of the project if available. Legal or letter size map of the project. 	For transit projects please provide a preliminary scope study which includes: <ul style="list-style-type: none"> Preliminary layouts. Architectural drawings. Equipment specifications. Other information necessary to fully describe the project and to comply with all requirements of the Federal Transit Administration.

SECTION IV—Acknowledgment and Certification

I certify that: I have the authority to request and incur the debt described in this application, and upon award, will enter into contract for repayment of any financial assistance granted by the TxDOT's State Infrastructure Bank. I have completed the preliminary requirements as specified by the SIB Applicant Handbook, and will comply with all applicable state and federal regulations and requirements. To the best of my knowledge, all information contained in this application is valid and accurate and the governing body of the undersigned jurisdiction has authorized the submission of this application.

Signature of highest official

Date

Juan D. Salinas, III

County Judge, Hidalgo County

Printed Name

Title, Jurisdiction



STATE INFRASTRUCTURE BANK (SIB)

Application for Financial Assistance

Form 1960
Revised 9/06
Page 1 of 1

SECTION I—Applicant Information

Applicant Name:	<u>Hidalgo County</u>	Taxpayer FEIN:	<u>74-6000717</u>
Primary Contact:	<u>Valde Guerra</u>	Contact's Title:	<u>Budget Officer</u>
Street Address:	<u>100 E. Cano, 2nd Floor</u>	Phone Number:	<u>956-292-7025</u>
City, State, Zip	<u>Edinburg, TX 78539</u>	Fax Number:	<u>956-292-7027</u> <u>0921-02-146, 0921-02-147,</u> <u>0921-02-148, 0921-02-149</u> <u>and 0921-02-157</u>
Email address:	<u>valde.guerra@co.hidalgo.tx.us</u>	CSJ Number:	

SECTION II—Financial Information

Requested Amount of Financial Assistance: \$222,986.91 plus 20% contingency	Total cost of entire project: (i.e. right of way, construction, utilities, etc.) \$2,900,496.00
Requested Terms: (including interest rate, years, etc.) 20 yr term at maximum reduced rate due to Border Region and Economically Disadvantaged County designation.	Proposed pledge of repayment source and priority claim to those items: Property Taxes

Please include the following as attachments:

- Bond rating letter from Moody's, Standard & Poor's, etc (if applicable).
- City Council or Board of Directors resolution authorizing application and borrowing from the SIB.

SECTION III—Project Information

Brief Description of the Project and Use of funds: Five (5) bridge replacement projects: CR 342 (0921-02-146), CR 825 (0921-02-147), CR 855 (0921-02-148), CR 804 (0921-02-149) and CR 569 (0921-02-157)

Type of Project: (check one box)	<input checked="" type="checkbox"/> Highway Project	<input type="checkbox"/> Transit Project
	For highway/roadway projects please provide a preliminary design study which includes: <ul style="list-style-type: none"> • An initial route and potential alignments. • The project's logical termini and independent utility. • The location of all right-of-way, facilities and equipment required to make the project functional. • Revisions or changes to state highway system facilities necessitated by the project. • An Environmental Review of the project if available. • Legal or letter size map of the project. 	For transit projects please provide a preliminary scope study which includes: <ul style="list-style-type: none"> • Preliminary layouts. • Architectural drawings. • Equipment specifications. • Other information necessary to fully describe the project and to comply with all requirements of the Federal Transit Administration.

SECTION IV—Acknowledgment and Certification

I certify that: I have the authority to request and incur the debt described in this application, and upon award, will enter into contract for repayment of any financial assistance granted by the TxDOT's State Infrastructure Bank. I have completed the preliminary requirements as specified by the SIB Applicant Handbook, and will comply with all applicable state and federal regulations and requirements. To the best of my knowledge, all information contained in this application is valid and accurate and the governing body of the undersigned jurisdiction has authorized the submission of this application.

Signature of highest official

Date

Juan D. Salinas, III

County Judge, Hidalgo County

Printed Name

Title, Jurisdiction



STATE INFRASTRUCTURE BANK (SIB)

Application for Financial Assistance

Form 1960
Revised 9/06
Page 1 of 1

SECTION I—Applicant Information

Applicant Name:	<u>Hidalgo County</u>	Taxpayer FEIN:	<u>74-6000717</u>
Primary Contact:	<u>Valde Guerra</u>	Contact's Title:	<u>Budget Officer</u>
Street Address:	<u>100 E. Cano, 2nd Floor</u>	Phone Number:	<u>956-292-7025</u>
City, State, Zip	<u>Edinburg, TX 78539</u>	Fax Number:	<u>956-292-7027</u>
Email address:	<u>valde.guerra@co.hidalgo.tx.us</u>	CSJ Number:	<u>0039-17-148, etc., 0039-02-043, etc. and 1802-01-031, etc.</u>

SECTION II—Financial Information

Requested Amount of Financial Assistance: \$3,000,000.00 plus 20% contingency	Total cost of entire project: (i.e. right of way, construction, utilities, etc.) \$3,000,000.00
Requested Terms: (including interest rate, years, etc.) 20 yr term at maximum reduced rate due to Border Region and Economically Disadvantaged County designation.	Proposed pledge of repayment source and priority claim to those items: Property Taxes

Please include the following as attachments:

- Bond rating letter from Moody's, Standard & Poor's, etc (if applicable).
- City Council or Board of Directors resolution authorizing application and borrowing from the SIB.

SECTION III—Project Information

Brief Description of the Project and Use of funds: Utility relocation on three (3) road projects:

Abram Underpass at US 83 (CSJ:0039-17-148, etc.), Business 83 – Phase I, II and II (CSJ:0039-02-043, etc.) and FM 1924 – Phase II: from SH 107West to FM 492 (CSJ:1802-01-031, etc.)

Type of Project: (check one box)	<input checked="" type="checkbox"/> Highway Project	<input type="checkbox"/> Transit Project
	For highway/roadway projects please provide a preliminary design study which includes: <ul style="list-style-type: none"> • An initial route and potential alignments. • The project's logical termini and independent utility. • The location of all right-of-way, facilities and equipment required to make the project functional. • Revisions or changes to state highway system facilities necessitated by the project. • An Environmental Review of the project if available. • Legal or letter size map of the project. 	For transit projects please provide a preliminary scope study which includes: <ul style="list-style-type: none"> • Preliminary layouts. • Architectural drawings. • Equipment specifications. • Other information necessary to fully describe the project and to comply with all requirements of the Federal Transit Administration.

SECTION IV—Acknowledgment and Certification

I certify that: I have the authority to request and incur the debt described in this application, and upon award, will enter into contract for repayment of any financial assistance granted by the TxDOT's State Infrastructure Bank.

I have completed the preliminary requirements as specified by the SIB Applicant Handbook, and will comply with all applicable state and federal regulations and requirements.

To the best of my knowledge, all information contained in this application is valid and accurate and the governing body of the undersigned jurisdiction has authorized the submission of this application.

Signature of highest official

Date

Juan D. Salinas, III

County Judge, Hidalgo County

Printed Name

Title, Jurisdiction

AI-2040

17.G.

**Various G/F accts. to Contingency
CC REGULAR**

Date: 01/16/2007
Submitted By: Dina Trevino, BUDGET & MANAGEMENT
Submitted For: Valde Guerra
Department: BUDGET & MANAGEMENT
Agenda Area: Budget and Management

Agenda Item

CAPTION

General Fund - 2007
Approval of interdepartmental transfers from various General Fund Worker's Compensation accounts to the County Wide Contingency account in the amount of \$294,730.13. To implement revised workers comp. rates for 2007 as per actuarial report.

BACKGROUND

Revenue & Expenditures

Attachments

Link: [from varrious G/F to Contingency](#)
Confidential documents are indicated with a (c).

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	01/12/2007 01:46 PM	APRV
2	Sergio Cruz	Sergio Cruz	01/12/2007 02:21 PM	APRV
3	Purchasing Department	Marty Salazar	01/12/2007 02:41 PM	APRV
4	Auditor's Office			NEW
5	Agenda Coordinator			

Form Started By: Dina Trevino **Started On:** 01/12/2007 01:06 PM

Final Approval Date:

HIDALGO COUNTY

Department Of Budget & Management

Workers Compensation Adjustment - Object 260

As of January 9, 2007

Account Number	Department Name	2007 Budgeted WC Amount	2007 Revised WC Amount	Diff
7 1100412000310010 0-260	MASTER COURT	\$3,499.00	\$3,091.80	407.20
7 1100412000320010 0-260	MASTER CRT II	\$3,434.00	\$3,034.74	399.26
7 1100412000450010 0-260	CRIMINAL AUXILIARY COURT	\$3,634.64	\$3,218.78	415.86
7 1100412000500030 0-260	JUV JUST CRT	\$4,494.63	\$3,983.24	511.39
7 1100412000610010 0-260	JP PCT 1/PL 1	\$1,109.48	\$990.35	119.13
7 1100412000620010 0-260	JP PCT 1/PL 2	\$1,109.48	\$990.35	119.13
7 1100412000630010 0-260	JP PCT 2/PL 1	\$1,109.48	\$990.35	119.13
7 1100412000640010 0-260	JP PCT 2/PL 2	\$1,109.48	\$990.35	119.13
7 1100412000650010 0-260	JP PCT 3/PL 1	\$1,249.11	\$1,114.95	134.17
7 1100412000660010 0-260	JP PCT 3/PL 2	\$1,249.11	\$1,114.94	134.17
7 1100412000670010 0-260	JP PCT 4/PL 1	\$1,258.54	\$1,123.36	135.18
7 1100412000680010 0-260	JP PCT 4/PL 2	\$1,897.91	\$1,693.87	204.04
7 1100412000690010 0-260	JP PCT 5/PL 1	\$1,109.48	\$990.35	119.13
7 1100412000800020 0-260	CRIM DA	\$34,272.45	\$30,361.61	3,910.84
7 1100412000900010 0-260	DIST CLERK	\$9,866.07	\$8,803.23	1,062.84
7 1100412300850030 0-260	PUBLIC DEFENDER	\$325.00	\$290.00	35.00
7 1100412301150160 0-260	PUBLIC DEFENSE	\$614.35	\$548.19	66.16
7 1100413001100060 0-260	CO JUDGE	\$5,600.59	\$4,992.19	608.40
7 1100413301150170 0-260	CO COMM	\$15,987.70	\$14,144.84	1,842.86
7 1100414001300010 0-260	ELECTIONS DEPT	\$5,311.48	\$4,728.94	582.54
7 1100415002000010 0-260	INFORMATION TECHNOLOGY	\$7,528.98	\$6,691.16	837.82
7 1100415141150010 0-260	BUDGET & MANAGEMENT	\$4,068.00	\$3,630.45	437.55
7 1100415151400010 0-260	TAX OFF	\$28,138.12	\$25,045.32	3,092.81
7 1100415161500010 0-260	CO TREASURER	\$3,242.63	\$2,893.49	349.14
7 1100415181600010 0-260	PURCHASING	\$5,930.40	\$5,291.68	638.73
7 1100415211700010 0-260	CO AUDITOR	\$10,456.15	\$9,331.50	1,124.65
7 1100415401800010 0-260	CO CLERK	\$14,182.00	\$12,629.96	1,552.04
7 1100415501900020 0-260	HUMAN RESOURCES	\$2,292.00	\$2,045.46	246.54
7 1100419102100010 0-260	PLANNING DEPT	\$6,378.55	\$5,659.57	718.98
7 1100419402200010 0-260	GEN GOVT BLDG	\$132,315.95	\$116,738.22	15,577.73
7 1100419402200020 0-260	BLDG MINOR ST	\$40,834.57	\$36,027.65	4,806.92
7 1100419402200030 0-260	CRTHSE PK LOT	\$7,761.36	\$6,853.35	908.01
7 1100419502300010 0-260	SAFETY DIVISION	\$1,871.15	\$1,658.08	213.07
7 1100421001150270 0-260	TX DPS	\$1,054.56	\$940.99	113.57

HIDALGO COUNTY

Department Of Budget & Management

Workers Compensation Adjustment - Object 260

As of January 9, 2007

Account Number	Department Name	2007 Budgeted WC Amount	2007 Revised WC Amount	Diff
7 1100421002800010 0-260	SHERIFF	\$723,184.94	\$638,490.28	84,694.65
7 1100421002910010 0-260	CONSTABLE PCT.1	\$21,764.72	\$19,219.99	2,544.72
7 1100421002920010 0-260	CONSTABLE PCT.2	\$20,835.93	\$18,399.65	2,436.28
7 1100421002930010 0-260	CONSTABLE PCT.3	\$29,561.39	\$26,104.66	3,456.73
7 1100421002940010 0-260	CONSTABLE PCT.4	\$22,481.13	\$19,850.98	2,630.15
7 1100421002950010 0-260	CONSTABLE PCT.5	\$21,516.74	\$19,000.81	2,515.93
7 1100422103000010 0-260	FIREFIGHTING	\$11,734.44	\$10,359.77	1,374.67
7 1100423212800020 0-260	JAIL	\$923,680.94	\$815,545.45	108,135.50
7 1100423323300010 0-260	JUV DET HM	\$23,275.66	\$20,575.84	2,699.82
7 1100423603300020 0-260	JUV PROB	\$14,751.56	\$13,055.94	1,695.62
7 1100432001210010 0-260	SANITATION PCT.1	\$67,407.59	\$59,489.47	7,918.12
7 1100432001220010 0-260	SANITATION PCT.2	\$70,244.27	\$61,986.86	8,257.41
7 1100432001230010 0-260	SANITATION PCT.3	\$79,018.34	\$69,730.49	9,287.86
7 1100432001240010 0-260	SANITATION PCT.4	\$35,484.71	\$31,314.15	4,170.56
7 1100441003400010 0-260	HEALTH ADM	\$20,874.09	\$18,432.07	2,442.02
7 1100441003400030 0-260	HEALTH CLINICS	\$55,126.15	\$48,611.70	6,514.45
7 1100444002400010 0-260	DIRECT ASST	\$7,624.79	\$6,759.06	865.73
7 1100444003600010 0-260	CHILD WELFARE	\$1,189.14	\$1,049.38	139.76
7 1100444003700010 0-260	VETERAN'S SRV	\$1,400.98	\$1,239.70	161.28
7 1100461003800010 0-260	TX COOP EXTENSION	\$6,954.70	\$6,129.81	824.89
7 1100463001210020 0-260	PCT.1 CBDG	\$264.82	\$236.30	28.52
7 1100466001220180 0-260	PCT 2 CRC	\$2,335.64	\$2,063.28	272.36
	TOTAL GENERAL FUND:	\$2,525,009.08	\$2,230,278.94	-294,730.13
7 1100-415-00-115-002-0-899	County Wide Adm.-Continency			294,730.13
				<u>0.00</u>

AI-2041
Historical Museums
CC REGULAR

17.H.

Date: 01/16/2007
Submitted By: Dina Trevino, BUDGET & MANAGEMENT
Submitted For: Valde Guerra
Department: BUDGET & MANAGEMENT
Agenda Area: Budget and Management

Agenda Item

CAPTION

Historical Museums:

1. Discussion, consideration, and action on annual funding agreement between County of Hidalgo and the Museum of South Texas History for 2007.
2. Discussion, consideration and action on funding agreement between County of Hidalgo and the Donna Hooks Historical Museum for 2007.
3. Approval of Interdepartmental transfer from Historical Museum to Donna Museum in the amount of \$50.00.

BACKGROUND

Revenue & Expenditures

Attachments

Link: [Interdept. Transfer](#)

Confidential documents are indicated with a **(c)**.

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	01/12/2007 01:52 PM	APRV
2	Sergio Cruz	Sergio Cruz	01/12/2007 02:21 PM	APRV
3	Purchasing Department	Marty Salazar	01/12/2007 02:41 PM	APRV
4	Auditor's Office			NEW
5	Agenda Coordinator			

Form Started By: Dina Trevino

Started On: 01/12/2007 01:26 PM

Final Approval Date:

AI-2042
District Clerk-Revise S.Schedule
CC REGULAR

17.I.

Date: 01/16/2007
Submitted By: Dina Trevino, BUDGET & MANAGEMENT
Submitted For: Valde Guerra
Department: BUDGET & MANAGEMENT
Agenda Area: Budget and Management

Agenda Item

CAPTION

District Clerk

1. Discussion, consideration and approval to revise the 2007 salary schedule including position reclassifications, salary adjustments for additional duties, position title changes and realignment of salary schedule slot numbers.

Slot numbers-0002, 0003, 0015,0021,0040, 0047, and create 0058

BACKGROUND

Revenue & Expenditures

Attachments

No file(s) attached.

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management			PEND
2	Purchasing Department			
3	Auditor's Office			
4	Agenda Coordinator			

Form Started By: Dina Trevino

Started On: 01/12/2007 01:49 PM

Final Approval Date:

AI-2044
to all CCL \$2,900.00 ea. except CCL#3
CC REGULAR

17.J.

Date: 01/16/2007
Submitted By: Dina Trevino, BUDGET & MANAGEMENT
Submitted For: Valde Guerra
Department: BUDGET & MANAGEMENT
Agenda Area: Budget and Management

Agenda Item

CAPTION

Approval of interdepartmental transfer from Co. Wide Contingency to all County Courts at Law in the total amount of \$37,400.00.

BACKGROUND

Revenue & Expenditures

Attachments

No file(s) attached.

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management			NEW
2	Purchasing Department			
3	Auditor's Office			
4	Agenda Coordinator			

Form Started By: Dina Trevino **Started On:** 01/12/2007 02:23 PM

Final Approval Date:

AI-2035

18.D.

Cause No. C-2488-06-G

CC REGULAR

Date: 01/16/2007
Submitted By: Norma Silva, BUDGET & MANAGEMENT
Submitted For: Valde Guerra
Department: BUDGET & MANAGEMENT

Agenda Item

CAPTION

Cause No. C-2488-06-G, Jesus Mendoza vs Dr. Pedro S. Montano, Hidalgo County Justice of the Peace Court, Pct. 3, PL. 2.

BACKGROUND

Revenue & Expenditures

Attachments

No file(s) attached.

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	01/11/2007 07:50 PM	APRV
2	Purchasing Department	Marty Salazar	01/12/2007 11:53 AM	APRV
3	Auditor's Office	Linda Fong	01/12/2007 12:59 PM	APRV
4	Agenda Coordinator	Monica Badillo	01/12/2007 02:34 PM	APRV

Form Started By: Norma Silva

Started On: 01/11/2007 04:18 PM

Final Approval Date: 01/12/2007

DATE: JANUARY 09, 2007

DEPARTMENT HEAD: Guadalupe "Lupe" Trevino

DEPARTMENT NAME: CJD OPERATION LINEBACKER

ACCOUNT NUMBER: 6-1284-421-00-280-031-6-

SUBJECT: Budget Line-Item Transfer (s)

Honorable Commissioners' Court of Hidalgo County:

I submit to you for your consideration the following line-item transfers in accordance with Local Government Code, Chapter 111, Subchapter C.:

FROM			TO		
ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME		ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
6-1284-421-00-280-031-6-113	SALARY	→	6-1284-421-00-280-031-6-741	VEHICLES	16,308.86
6-1284-421-00-280-031-6-115	LONGEVITY PAY	→	6-1284-421-00-280-031-6-741	VEHICLES	321.14
6-1284-421-00-280-031-6-115	LONGEVITY PAY	→	6-1284-421-00-280-031-6-745	COMPUTER EQUIPMENT	2,065.90
6-1284-421-00-280-031-6-117	SUPPLEMENTAL PAY	→	6-1284-421-00-280-031-6-745	COMPUTER EQUIPMENT	5,726.31
6-1284-421-00-280-031-6-211	HEALTH INSURANCE	→	6-1284-421-00-280-031-6-745	COMPUTER EQUIPMENT	4,278.46
6-1284-421-00-280-031-6-220	FICA	→	6-1284-421-00-280-031-6-745	COMPUTER EQUIPMENT	2,387.56
6-1284-421-00-280-031-6-626	GASOLINE (BULK)	→	6-1284-421-00-280-031-6-745	COMPUTER EQUIPMENT	7,893.77
6-1284-421-00-280-031-6-230	RETIREMENT	→	6-1284-421-00-280-031-6-748	OTHER EQUIPMENT	1,920.33
6-1284-421-00-280-031-6-260	WORKERS COMPENSATION	→	6-1284-421-00-280-031-6-748	OTHER EQUIPMENT	3,037.71
6-1284-421-00-280-031-6-532	CELL PHONE	→	6-1284-421-00-280-031-6-748	OTHER EQUIPMENT	2,021.96
TOTAL					\$45,962.00

REASON: TO PROVIDE FUNDING FOR PURCHASE OF VEHICLES AND EQUIPMENT.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

_____/_____/_____
DATE

ATTEST COUNTY CLERK

DATE: JANUARY 09, 2007

DEPARTMENT HEAD: Guadalupe "Lupe" Trevino

DEPARTMENT NAME: CJD OPERATION LINEBACKER

ACCOUNT NUMBER: 6-1284-421-00-280-031-6-

SUBJECT: **Budget Line-Item Transfer (s)**

Honorable Commissioners' Court of Hidalgo County:

I submit to you for your consideration the following line-item transfers in accordance with Local Government Code, Chapter 111, Subchapter C.:

FROM		TO		
ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
6-1284-421-00-280-031-6-442	EQUIPMENT & VEHICLE RENTAL	6-1284-421-00-280-031-6-611	POLICE SUPPLIES	2,704.00
6-1284-421-00-280-031-6-442	EQUIPMENT & VEHICLE RENTAL	6-1284-421-00-280-031-6-613	SAFETY SUPPLIES	1,800.00
6-1284-421-00-280-031-6-119	CLOTHING ALLOWANCE	6-1284-421-00-280-031-6-664	OTHER MINOR EQUIPMENT	220.06
6-1284-421-00-280-031-6-212	LIFE INSURANCE	6-1284-421-00-280-031-6-664	OTHER MINOR EQUIPMENT	105.08
6-1284-421-00-280-031-6-250	UNEMPLOYMENT COMP.	6-1284-421-00-280-031-6-664	OTHER MINOR EQUIPMENT	106.59
6-1284-421-00-280-031-6-442	EQUIPMENT & VEHICLE RENTAL	→ 6-1284-421-00-280-031-6-664	OTHER MINOR EQUIPMENT	1,836.00
6-1284-421-00-280-031-6-522	AUTO & EQUIPMENT INSURANCE	→ 6-1284-421-00-280-031-6-664	OTHER MINOR EQUIPMENT	195.00
6-1284-421-00-280-031-6-532	CELL PHONE	→ 6-1284-421-00-280-031-6-664	OTHER MINOR EQUIPMENT	83.04
6-1284-421-00-280-031-6-681	VEHICLE R & M SUPPLIES	→ 6-1284-421-00-280-031-6-664	OTHER MINOR EQUIPMENT	356.54
6-1284-421-00-280-031-6-682	FUEL	→ 6-1284-421-00-280-031-6-664	OTHER MINOR EQUIPMENT	445.23
TOTAL				\$7,851.54

REASON: TO PROVIDE FUNDING FOR SUPPLIES AND EQUIPMENT.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

_____/_____/_____
DATE

ATTEST COUNTY CLERK

DATE: JANUARY 09, 2007

DEPARTMENT HEAD: Guadalupe "Lupe" Trevino

DEPARTMENT NAME: CJD OPERATION LINEBACKER

ACCOUNT NUMBER: 6-1284-421-00-280-031-6-

SUBJECT: **Budget Line-Item Transfer (s)**

Honorable Commissioners' Court of Hidalgo County:

I submit to you for your consideration the following line-item transfers in accordance with Local Government Code, Chapter 111, Subchapter C.:

FROM			TO		
ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME		ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
6-1284-421-00-280-031-6-683	LUBRICANTS	→	6-1284-421-00-280-031-6-664	OTHER MINOR EQUIPMENT	132.46
6-1284-421-00-280-031-6-220	FICA	→	6-1284-421-00-280-031-6-434	VEHICLE REP. & MAIN. SERV.	41.17
6-1284-421-00-280-031-6-250	UNEMPLOYMENT COMP.	→	6-1284-421-00-280-031-6-434	VEHICLE REP. & MAIN. SERV.	14.83
6-1284-421-00-280-031-6-115	LONGEVITY PAY	→	6-1284-421-00-280-031-6-666	Minor Office Furniture	1,545.00
		→			
		→			
		→			
		→			
		→			
		→			
TOTAL					\$1,733.46

REASON: TO PROVIDE FUNDING FOR PURCHASE OF EQUIPMENT, FUNITURE, AND ADDITIONAL ANTICIPATED EXPENSES.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

_____/_____/_____
DATE ATTEST COUNTY CLERK